



**EXPLANATORY  
MEMORANDUM  
(BUDGET 2004-2005)**

## APPENDIX

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## GUIDE TO MAJOR HEADS

MAJOR HEADS	DAMAND NO.	ACTUAL 2002-03		REVISED ESTIMATE 2003-04		BUDGET ESTIMATE 2004-05	
		VOTED	CHARGED	VOTED	CHARGED	VOTED	CHARGED
(1) / (2)		(3)	(4)	(5)	(6)	(7)	(8)
I... CONSOLIDATED FUND OF THE STATE							
OF ORISSA							
EXPENDITURE MET FROM REVENUE							
A... GENERAL SERVICES							
(a) ORGANS OF STATE							
2011.....	PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES						
	08	7,57,08	14,08	9,87,50	21,23	9,60,15	15,99
		(-)2,09	..	(-)2,22	..	(-)3,15	..
TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES							
		7,57,08	14,08	9,87,50	21,23	9,60,15	15,99
		(-)2,09	..	(-)2,22	..	(-)3,15	..
2012.....	PRESIDENT, VICE- PRESIDENT/GOVERNOR/ ADMINISTRATOR OF U.T						
	29	..	1,83,60	..	2,44,38	..	2,36,39
TOTAL-2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR/ ADMINISTRATOR OF U.T							
		..	1,83,60	..	2,44,38	..	2,36,39
2013.....	COUNCIL OF MINISTERS						
	29	2,30,02	..	2,85,40	..	2,50,14	..
TOTAL-2013-COUNCIL OF MINISTERS							
		2,30,02	..	2,85,40	..	2,50,14	..
2014.....	ADMINISTRATION OF JUSTICE						
	01	17,66,50	8,25,95	28,83,34	9,90,46	25,32,51	9,50,94
	02	1,30,90	..	1,63,26	..	1,57,67	..
	04	25,79,85	..	31,11,44	..	38,25,73	..
TOTAL-2014-ADMINISTRATION OF JUSTICE							
		44,77,25	8,25,95	61,58,04	9,90,46	65,15,91	9,50,94

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
2015.....ELECTIONS						
01	21,07,75	..	9,93,61	..	66,46,84	..
13	35,72	..	2,71,74	..	25,00	..
17	57,54	44,91	70,80	..	72,30	..
TOTAL-2015-ELECTIONS	22,01,01	44,91	13,36,15	..	67,44,14	..
TOTAL-(a)- ORGANS OF STATE	76,65,36	10,68,54	87,67,09	12,56,07	144,70,34	12,03,32
	(-)2,09	..	(-)2,22	..	(-)3,15	..
(b) FISCAL SERVICES						
(ii) COLLECTION OF TAX ON PROPERTY&CAP. TRANS.						
2029.....LAND REVENUE						
03	115,85,91	..	125,32,37	..	132,12,60	..
TOTAL-2029-LAND REVENUE	115,85,91	..	125,32,37	..	132,12,60	..
2030.....STAMPS AND REGISTRATION						
03	12,23,54	..	20,99,32	..	20,90,45	..
TOTAL-2030-STAMPS AND REGISTRATION	12,23,54	..	20,99,32	..	20,90,45	..
TOTAL-(ii)-COLLECTION OF TAX ON PROPERTY&CAP. TRANS.	128,09,45	..	146,31,69	..	153,03,05	..
iii COLLECTION OF TAX ON COMMODITIES&SERVICES						
2039.....STATE EXCISE						
26	12,61,73	..	13,85,42	..	13,56,63	..
TOTAL-2039-STATE EXCISE	12,61,73	..	13,85,42	..	13,56,63	..
2040.....SALES TAX						
05	21,35,80	..	21,74,21	..	21,72,64	..
TOTAL-2040-SALES TAX						

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
	21,35,80	..	21,74,21	..	21,72,64	..
2041.....TAXES ON VEHICLES						
21	9,21,62	..	7,92,85	2,50	8,90,65	2,50
TOTAL-2041-TAXES ON VEHICLES	9,21,62	..	7,92,85	2,50	8,90,65	2,50
2045.....OTHER TAXES & DUTIES ON COMMODITIES AND SERVICES						
05	..	..	1	..	1	..
21	30,42	..	37,12	..	36,51	..
30	1,17,75	..	1,71,93	..	2,65,29	..
TOTAL-2045-OTHER TAXES & DUTIES ON COMMODITIES AND SERVICES	1,48,17	..	2,09,06	..	3,01,81	..
TOTAL- iii-COLLECTION OF TAX ON COMMODITIES&SERVICES	44,67,32	..	45,61,54	2,50	47,21,73	2,50
(iv) OTHER FISCAL SERVICES						
2047.....OTHER FISCAL SERVICES						
05	2,51,04	..	2,16,85	..	2,82,40	..
TOTAL-2047-OTHER FISCAL SERVICES	2,51,04	..	2,16,85	..	2,82,40	..
TOTAL-(iv)-OTHER FISCAL SERVICES	2,51,04	..	2,16,85	..	2,82,40	..
TOTAL-(b)- FISCAL SERVICES	175,27,81	..	194,10,08	2,50	203,07,18	2,50
(c) INTEREST PAYMENT AND SERVICING OF DEBT						
2048.....APPROPRIATION FOR REDUCTION OR						

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
AVOIDANCE OF DEBT	..	50,07,24	..	190,07,24	..	835,07,24
-----						
TOTAL-2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	..	50,07,24	..	190,07,24	..	835,07,24
-----						
2049.....INTEREST PAYMENTS	..	2885,58,04	..	3285,59,00	..	3461,90,69
-----						
TOTAL-2049-INTEREST PAYMENTS	..	2885,58,04	..	3285,59,00	..	3461,90,69
-----						
TOTAL-(c)- INTEREST PAYMENT AND SERVICING OF DEBT	..	2935,65,28	..	3475,66,24	..	4296,97,93
-----						
(d) ADMINISTRATIVE SERVICES						
2051.....PUBLIC SERVICE COMMISSION						
02	..	2,62,07	..	2,92,16	..	2,94,53
-----						
TOTAL-2051-PUBLIC SERVICE COMMISSION	..	2,62,07	..	2,92,16	..	2,94,53
-----						
2052.....SECRETARIAT-GENERAL SERVICES						
01	14,79,99	..	16,05,66	..	14,71,49	..
	(-)4,74,59	..	(-)5,00,00	..	(-)4,85,00	..
02	7,93,63	..	8,76,87	..	9,01,48	..
	(-)9,55	..	(-)30,00	..	(-)30,00	..
03	11,85,25	..	12,23,68	..	11,70,20	7,06
	(-)2,30,44	..	(-)3,00,00	..	(-)2,50,00	..
04	2,39,19	..	3,07,50	..	2,65,01	..
	(-)3,94	..	(-)40,00	..	(-)40,00	..
05	7,92,99	..	8,27,85	..	14,76,97	..
	(-)33,84	..	(-)45,00	..	(-)45,00	..
06	1,00,85	..	5,29,49	..	1,30,48	..
	(-)25,19	..	(-)37,95	..	(-)37,95	..
07	2,50,56	..	2,98,13	..	2,52,66	..
	(-)87,26	..	(-)80,00	..	(-)80,00	..
18	42,89	..	45,13	..	40,04	..
	(-)30	..	(-)40	..	(-)40	..

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
26	58,17	..	67,70	..	77,94	..
	(-) 11,51	..	(-) 15,40	..	(-) 15,40	..
29	4,13,38	..	5,30,75	..	5,18,37	..
	(-) 2,85	..	(-) 5,00	..	(-) 5,00	..
-----						
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	53,56,90	..	63,12,76	..	63,04,64	7,06
	(-) 8,79,47	..	(-) 10,53,75	..	(-) 9,88,75	..
-----						
2053.....DISTRICT ADMINISTRATION	45,10,11	..	49,22,65	..	47,43,52	..
03	45,10,11	..	49,22,65	..	47,43,52	..
-----						
TOTAL-2053-DISTRICT ADMINISTRATION	45,10,11	..	49,22,65	..	47,43,52	..
-----						
2054.....TREASURY & ACCOUNTS ADMINISTRATION	24,50,94	..	28,16,77	..	25,38,15	..
05	24,50,94	..	28,16,77	..	25,38,15	..
-----						
TOTAL-2054-TREASURY & ACCOUNTS ADMINISTRATION	24,50,94	..	28,16,77	..	25,38,15	..
-----						
2055.....POLICE	362,71,24	3,08	416,00,65	7,33	400,84,36	7,33
01	362,71,24	3,08	416,00,65	7,33	400,84,36	7,33
-----						
TOTAL-2055-POLICE	362,71,24	3,08	416,00,65	7,33	400,84,36	7,33
-----						
2056.....JAILS	27,83,32	..	27,26,93	..	27,98,65	..
01	..	..	(-) 29,70	..	(-) 29,70	..
-----						
TOTAL-2056-JAILS	27,83,32	..	27,26,93	..	27,98,65	..
	..	..	(-) 29,70	..	(-) 29,70	..
-----						
2058.....STATIONERY AND PRINTING	21,73,19	30	21,67,57	30	21,48,42	30
06	21,73,19	30	21,67,57	30	21,48,42	30
-----						
TOTAL-2058-STATIONERY AND PRINTING	21,73,19	30	21,67,57	30	21,48,42	30
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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>2059.....PUBLIC WORKS</b>						
07	66,21,83	..	63,63,99	2,00	66,25,59	5,00
	(-)9,65,96	..	(-)5,00,00	..	(-)5,00,00	..
12	(-)4,46	..	..	..	..	..
13	9,15,37	..	11,91,00	..	13,07,84	..
28	5,43,17	..	14,50,86	..	17,16,62	..
	(-)95,45,61	..	(-)5,00,00	..	(-)5,00,00	..
<b>TOTAL-2059-PUBLIC WORKS</b>						
	80,75,91	..	90,05,85	2,00	96,50,05	5,00
	(-)105,11,57	..	(-)10,00,00	..	(-)10,00,00	..
<b>2070.....OTHER ADMINISTRATIVE SERVICES</b>						
01	39,20,93	68	40,78,51	1	39,56,60	6
02	9,60,96	..	10,33,11	..	11,28,98	..
03	2,72	..	1,00	..	..	..
06	25,28	..	30,29	..	25,01	..
18	20,05	..	24,48	..	32,81	..
20	29,85	..	31,89	..	31,54	..
21	75,08	..	85,06	..	92,47	..
26	..	..	2,58	..	2,50	..
<b>TOTAL-2070-OTHER ADMINISTRATIVE SERVICES</b>						
	50,34,87	68	52,86,92	1	52,69,91	6
<b>TOTAL- (d) - ADMINISTRATIVE SERVICES</b>						
	666,56,48	2,66,13	748,40,10	3,01,80	735,37,70	3,14,28
	(-)113,91,04	..	(-)20,83,45	..	(-)20,18,45	..
<b>(e) PENSION &amp; MISC. GENERAL SERVICES</b>						
<b>2071.....PENSIONS AND OTHER RETIREMENT BENEFITS</b>						
05	1029,28,38	..	1637,93,30	61	1604,72,57	61
	..	..	(-)7,30,44	..	(-)7,63,94	..
08	51,07	..	85,00	..	85,00	..
<b>TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS</b>						
	1029,79,45	..	1638,78,30	61	1605,57,57	61
	..	..	(-)7,30,44	..	(-)7,63,94	..
<b>2075.....MISCELLANEOUS GENERAL SERVICES</b>						

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
01	63	..	77	..	77	..
02	1,80,81	..	1,02,00	..	42,00	..
03	8,08	..	8,00	..	8,00	..
05	55	20,00,00	40,20,00	40,00,00	50,20,00	400,00,00
	..	..	(-) 40,00,00	..	(-) 50,00,00	..
-----						
TOTAL-2075-MISCELLANEOUS						
GENERAL SERVICES						
	1,90,07	20,00,00	41,30,77	40,00,00	50,70,77	400,00,00
	..	..	(-) 40,00,00	..	(-) 50,00,00	..
-----						
TOTAL-(e) - PENSIONS AND MISC.						
GENERAL SERVICES						
	1031,69,52	20,00,00	1680,09,07	40,00,61	1656,28,34	400,00,61
	..	..	(-) 47,30,44	..	(-) 57,63,94	..
-----						
TOTAL-A... GENERAL SERVICES						
	1950,19,17	2968,99,95	2710,26,34	3531,27,22	2739,43,56	4712,18,64
	(-) 113,93,13	..	(-) 68,16,11	..	(-) 77,85,54	..
-----						
B....SOCIAL SERVICES						
(a) EDUCATION, SPORTS, ART AND CULTURE						
2202.....GENERAL EDUCATION						
10	1572,91,18	5	1690,52,46	2,50	1615,85,85	2,50
15	..	..	2,03	..	2,03	..
32	1,00	..	41	..	41	..
38	264,09,23	..	266,65,53	1,00	272,78,76	1,00
-----						
TOTAL-2202-GENERAL EDUCATION						
	1837,01,41	5	1957,20,43	3,50	1888,67,05	3,50
-----						
2203.....TECHNICAL EDUCATION						
06	13,17	..	13,89	..	13,67	..
19	23,48,48	..	25,27,36	..	19,77,97	..
-----						
TOTAL-2203-TECHNICAL EDUCATION						
	23,61,65	..	25,41,25	..	19,91,64	..
-----						
2204.....SPORTS AND YOUTH SERVICES						
15	6,96,01	..	5,54,36	..	5,30,27	..
38	4,37,04	..	6,69,37	..	6,75,59	..
-----						
TOTAL-2204-SPORTS AND YOUTH SERVICES						



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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
	11,33,05	..	12,23,73	..	12,05,86	..
2205.....ART AND CULTURE						
32	10,83,03	..	12,53,36	..	7,74,88	..
TOTAL-2205-ART AND CULTURE	10,83,03	..	12,53,36	..	7,74,88	..
TOTAL- (a) - EDUCATION, SPORTS, ART AND CULTURE	1882,79,14	5	2007,38,77	3,50	1928,39,43	3,50
(b) HEALTH AND FAMILY WELFARE						
2210.....MEDICAL AND PUBLIC HEALTH						
12	374,99,07	1,68	452,10,95	1,50	516,33,30	11,50
14	11,93,93	..	12,77,49	..	12,36,62	..
TOTAL-2210-MEDICAL AND PUBLIC HEALTH	386,93,00	1,68	464,88,44	1,50	528,69,92	11,50
2211.....FAMILY WELFARE						
12	72,63,71	..	99,42,50	..	116,69,68	..
TOTAL-2211-FAMILY WELFARE	72,63,71	..	99,42,50	..	116,69,68	..
TOTAL- (b) - HEALTH AND FAMILY WELFARE	459,56,71	1,68	564,30,94	1,50	645,39,60	11,50
(c) W/S SANITATION, HOUS- ING & URBAN DEVL.						
2215.....WATER SUPPLY AND SANITATION						
13	96,16,64	21	117,56,31	1,00	125,19,67	8,00
	(-) 1,03,42	..	(-) 10,00,00	..	(-) 1,00,00	..
28	114,84,97	1,36	111,23,63	1,00	135,52,04	9,94
	(-) 6,46,59	..	(-) 5,00,00	..	(-) 5,00,00	..
TOTAL-2215-WATER SUPPLY AND SANITATION	211,01,61 (-) 7,50,01	1,57 ..	228,79,94 (-) 15,00,00	2,00 ..	260,71,71 (-) 6,00,00	17,94 ..

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
2216.....HOUSING						
02	76,91	..	92,70	..	90,72	..
07	22,70,40	72,13	36,06,02	1,10,35	42,44,62	82,35
13	6,15,00	..	8,36,99	36,00	15,72,61	40,00
28	6,62,77	..	11,25,00	..	12,45,28	..
TOTAL-2216-HOUSING	36,25,08	72,13	56,60,71	1,46,35	71,53,23	1,22,35
2217.....URBAN DEVELOPMENT						
02	17,00	..	25,00	..	25,02	..
13	48,83,77	..	49,06,45	..	49,93,24	..
TOTAL-2217-URBAN DEVELOPMENT	49,00,77	..	49,31,45	..	50,18,26	..
TOTAL-(c) - W/S SANITATION, HOUSING & URBAN DEVL.	296,27,46 (-)7,50,01	73,70	334,72,10 (-)15,00,00	1,48,35	382,43,20 (-)6,00,00	1,40,29
(d) INFORMATION AND BROADCASTING						
2220.....INFORMATION AND PUBLICITY						
25	12,92,21	..	10,28,06	..	10,26,88	..
TOTAL-2220-INFORMATION AND PUBLICITY	12,92,21	..	10,28,06	..	10,26,88	..
TOTAL-(d) - INFORMATION AND BROADCASTING	12,92,21	..	10,28,06	..	10,26,88	..
(e) WELFARE OF SC, ST & OTHER BACKWARD CLASS						
2225.....WELFARE OF SC, ST AND OTHER BACKWARD CLASSES						
10	..	..	5	..	5	..
11	258,23,32	..	296,28,31	..	324,70,88	..
TOTAL-2225-WELFARE OF SC, ST AND OTHER BACKWARD						

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
CLASSES	258,23,32	..	296,28,36	..	324,70,93	..
-----						
TOTAL- (e) - WELFARE OF SC, ST & OTHER BACKWARD CLASS	258,23,32	..	296,28,36	..	324,70,93	..
-----						
(f) LABOUR AND LABOUR WELFARE						
2230.....LABOUR AND EMPLOYMENT						
06	7,98	..	12,11	..	12,11	..
07	38,40	..	43,70	..	43,70	..
10	1,27	..	1,50	..	1,50	..
13	5,97	..	6,00	..	6,00	..
14	12,33,42	..	13,05,84	..	13,24,57	..
17	..	..	16,00	..	16,00	..
19	8,76,74	..	9,35,80	..	8,69,22	..
20	8,49	..	12,74	..	20,74	..
28	9,59	..	11,00	..	11,00	..
-----						
TOTAL-2230-LABOUR AND EMPLOYMENT	21,81,86	..	23,44,69	..	23,04,84	..
-----						
TOTAL- (f) - LABOUR AND LABOUR WELFARE	21,81,86	..	23,44,69	..	23,04,84	..
-----						
(g) SOCIAL WELFARE AND NUTRITION						
2235.....SOCIAL SECURITY AND WELFARE						
01	2,09,14	..	2,40,17	..	2,26,17	..
03	10,00	..	10,92	..	10,01	..
04	1,09,72	..	1,25,68	..	1,42,03	..
05	1,17,08	..	2,25,10	..	2,25,10	..
10	96,98	..	2,44,62	..	2,43,57	..
13	5,00	..	5,01	..	5,01	..
14	..	..	1	..	1	..
15	5,17	..	7,00	..	7,50	..
16	62	..	62	..	62	..
21	5,79	..	7,66	..	6,76	..
32	55,56	..	50,00	..	57,00	..
35	12,46,34	..	120,48,72	..	100,00,00	..

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
36	207,00,32	..	315,91,48	50	331,81,47	50
TOTAL-2235-SOCIAL SECURITY AND WELFARE						
	225,61,72	..	445,56,99	50	441,05,25	50
2236.....NUTRITION						
36	76,90,48	..	71,30,32	..	105,58,97	..
TOTAL-2236-NUTRITION						
	76,90,48	..	71,30,32	..	105,58,97	..
2245.....RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
03	280,92,99	142,39,00	1115,14,28	..	697,95,00	..
	(-)216,63,29	..	(-)598,33,88	..	(-)133,06,00	..
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
	280,92,99	142,39,00	1115,14,28	..	697,95,00	..
	(-)216,63,29	..	(-)598,33,88	..	(-)133,06,00	..
TOTAL-(g)- SOCIAL WELFARE AND NUTRITION						
	583,45,19	142,39,00	1632,01,59	50	1244,59,22	50
	(-)216,63,29	..	(-)598,33,88	..	(-)133,06,00	..
(h) OTHERS						
2250.....OTHER SOCIAL SERVICES						
03	15	..	15	..	15	..
04	9,25,01	..	9,80,67	..	4,57,04	..
05	1,02,00	..	5,12,00	..	5,02,00	..
19	6,00	..	3,99	..	5,00	..
25	24,21	..	23,11	..	30,11	..
TOTAL-2250-OTHER SOCIAL SERVICES						
	10,57,37	..	15,19,92	..	9,94,30	..
2251.....SECRETARIAT-SOCIAL SERVICES						
10	4,00,04	..	4,56,61	..	4,55,66	..
	(-)1,79,85	..	(-)2,50,00	..	(-)2,50,00	..
11	2,74,33	..	3,16,52	..	3,15,40	..
	(-)33,30	..	(-)40,00	..	(-)40,00	..

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
12	5,36,58	..	6,04,12	..	6,27,98	..
	(-) 3,33,97	..	(-) 3,50,00	..	(-) 3,50,00	..
13	2,31,68	..	2,27,70	..	2,26,03	..
	(-) 15,02	..	(-) 12,00	..	(-) 12,00	..
14	1,00,73	..	1,17,25	..	1,17,48	..
	(-) 15,34	..	(-) 20,00	..	(-) 20,00	..
15	17,57	..	22,52	..	30,90	..
	(-) 14	..	(-) 1,00	..	(-) 1,00	..
25	1,55,66	..	1,66,21	..	1,61,80	..
	(-) 10,27	..	(-) 11,00	..	(-) 11,00	..
27	63,99	..	69,68	..	69,52	..
	(-) 74	..	(-) 60	..	(-) 60	..
32	34,46	..	41,41	..	40,33	..
	(-) 6,67	..	(-) 7,00	..	(-) 6,00	..
37	13,62	..	22,27	..	21,56	..
	(-) 2	..	(-) 60	..	(-) 12	..
38	3,30,88	..	3,42,75	..	3,45,66	..
	(-) 73,44	..	(-) 50,00	..	(-) 50,00	..
<b>TOTAL-2251-SECRETARIAT-SOCIAL SERVICES</b>						
	21,59,54	..	23,87,04	..	24,12,32	..
	(-) 6,68,76	..	(-) 7,42,20	..	(-) 7,40,72	..
<b>TOTAL- (h) - OTHERS</b>						
	32,16,91	..	39,06,96	..	34,06,62	..
	(-) 6,68,76	..	(-) 7,42,20	..	(-) 7,40,72	..
<b>TOTAL-B-.. SOCIAL SERVICES</b>						
	3547,22,80	143,14,43	4907,51,47	1,53,85	4592,90,72	1,55,79
	(-) 230,82,06	..	(-) 620,76,08	..	(-) 146,46,72	..
<b>C....ECONOMIC SERVICES</b>						
<b>(a) AGRICULTURE AND ALLIED ACTIVITIES</b>						
<b>2401.....CROP HUSBANDRY</b>						
03	17,62	..	50,92	..	35,69	..
16	13,79,91	..	12,69,97	..	12,98,95	..
23	162,49,46	..	175,28,20	76	184,58,48	76
	(-) 26,49,72	..	(-) 4,00,00	..	(-) 4,00,00	..
34	2,00,00	..	159,14,00	..	1,00,00	..
<b>TOTAL-2401-CROP HUSBANDRY</b>						
	178,46,99	..	347,63,09	76	198,93,12	76
	(-) 26,49,72	..	(-) 4,00,00	..	(-) 4,00,00	..

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)	
2402.....SOIL AND WATER CONSERVATION	23	46,41,98	..	46,61,58	..	57,76,56	..
TOTAL-2402-SOIL AND WATER CONSERVATION		46,41,98	..	46,61,58	..	57,76,56	..
2403.....ANIMAL HUSBANDRY	33	76,87,06	..	83,34,92	..	89,56,68	..
TOTAL-2403-ANIMAL HUSBANDRY		76,87,06	..	83,34,92	..	89,56,68	..
2404.....DAIRY DEVELOPMENT	33	3,02,61	..	9,56,28	..	8,82,29	..
TOTAL-2404-DAIRY DEVELOPMENT		3,02,61	..	9,56,28	..	8,82,29	..
2405.....FISHERIES	33	20,72,55	..	24,18,04	..	23,46,44	..
		(-)1,73	..	..	..	..	..
TOTAL-2405-FISHERIES		20,72,55	..	24,18,04	..	23,46,44	..
		(-)1,73	..	..	..	..	..
2406.....FORESTRY AND WILD LIFE	22	90,54,83	..	99,87,22	..	117,14,88	..
TOTAL-2406-FORESTRY AND WILD LIFE		90,54,83	..	99,87,22	..	117,14,88	..
2408.....FOOD STORAGE AND WAREHOUSING	09	49,67,36	..	63,61,75	..	53,62,76	..
	34	..	..	70	..	1,75,70	..
TOTAL-2408-FOOD STORAGE AND WAREHOUSING		49,67,36	..	63,62,45	..	55,38,46	..
2415.....AGRICULTURAL RESEARCH & EDUCATION	22	10,20	..	5,00	..	5,00	..

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
23	19,56,76	..	17,84,34	..	20,30,62	..
33	85,81	..	91,00	..	87,24	..
-----						
TOTAL-2415-AGRICULTURAL RESEARCH & EDUCATION	20,52,77	..	18,80,34	..	21,22,86	..
-----						
2425.....CO-OPERATION	32,02,00	..	37,63,26	..	36,31,98	..
-----						
TOTAL-2425-CO-OPERATION	32,02,00	..	37,63,26	..	36,31,98	..
-----						
2435.....OTHER AGRICULTURAL PROGRAMMES	53,56	..	74,24	..	76,19	..
09	53,56	..	74,24	..	76,19	..
23	1,12,22	..	1,44,66	..	1,46,29	..
	(-) 5,48	..	(-) 16,00	..	(-) 16,00	..
34	6,14,15	..	3,85,71	..	3,84,05	..
-----						
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES	7,79,93	..	6,04,61	..	6,06,53	..
	(-) 5,48	..	(-) 16,00	..	(-) 16,00	..
-----						
TOTAL- (a) - AGRICULTURE AND ALLIED ACTIVITIES	526,08,08	..	737,31,79	76	614,69,80	76
	(-) 26,56,93	..	(-) 4,16,00	..	(-) 4,16,00	..
-----						
(b) RURAL DEVELOPMENT						
2501.....SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	38,50,18	..	38,61,69	..	55,57,50	..
17	38,50,18	..	38,61,69	..	55,57,50	..
	..	..	(-) 85,00	..	(-) 85,00	..
23	1,50,00	..	2,50,77	..	1,50,77	..
-----						
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	40,00,18	..	41,12,46	..	57,08,27	..
	..	..	(-) 85,00	..	(-) 85,00	..
-----						
2505.....RURAL EMPLOYMENT	195,71,62	..	168,82,27	..	200,27,29	..
17	195,71,62	..	168,82,27	..	200,27,29	..

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
TOTAL-2505-RURAL EMPLOYMENT	195,71,62	..	168,82,27	..	200,27,29	..
2506.....LAND REFORMS						
03	42,78,45	..	38,67,04	..	40,00,24	..
TOTAL-2506-LAND REFORMS	42,78,45	..	38,67,04	..	40,00,24	..
2515.....OTHER RURAL DEVELOPMENT PROGRAMMES						
17	190,52,10	67	183,87,04	67	171,74,26	1
TOTAL-2515-OTHER RURAL DEVELOPMENT PROGRAMMES	190,52,10	67	183,87,04	67	171,74,26	1
TOTAL- (b) - RURAL DEVELOPMENT	469,02,35	67	432,48,81	67	469,10,06	1
	..	..	(-)85,00	..	(-)85,00	..
(d) IRRIGATION AND FLOOD CONTROL						
2701.....MAJOR AND MEDIUM IRRIGATION						
20	79,52,17	..	90,16,23	..	97,61,00	..
	(-)5,19,33	..	(-)1,05,00	..	(-)1,05,00	..
TOTAL-2701-MAJOR AND MEDIUM IRRIGATION	79,52,17	..	90,16,23	..	97,61,00	..
	(-)5,19,33	..	(-)1,05,00	..	(-)1,05,00	..
2702.....MINOR IRRIGATION						
20	84,13,13	..	98,00,05	..	94,90,59	..
	(-)1,40,47	..	(-)1,01,00	..	(-)1,00,00	..
TOTAL-2702-MINOR IRRIGATION	84,13,13	..	98,00,05	..	94,90,59	..
	(-)1,40,47	..	(-)1,01,00	..	(-)1,00,00	..
2705.....COMMAND AREA DEVELOPMENT						
20	6,36,82	..	10,02,14	..	8,81,13	..



## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
TOTAL-2705-COMMAND AREA DEVELOPMENT	6,36,82	..	10,02,14	..	8,81,13	..
-----						
2711.....FLOOD CONTROL AND DRAINAGE						
20	21,12,81	..	28,58,00	..	31,72,00	..
-----						
TOTAL-2711-FLOOD CONTROL AND DRAINAGE	21,12,81	..	28,58,00	..	31,72,00	..
-----						
TOTAL- (d) - IRRIGATION AND FLOOD CONTROL	191,14,93	..	226,76,42	..	233,04,72	..
	(-) 6,59,80	..	(-) 2,06,00	..	(-) 2,05,00	..
-----						
(e) ENERGY						
2801.....POWER						
20	3,11,52	..	3,10,31	..	3,18,74	..
	(-) 2,91,05	..	(-) 1,56,15	..	(-) 1,60,37	..
30	45,07,17	1,17,95	72,81,28	1,36,18	91,45,39	1,34,33
-----						
TOTAL-2801-POWER	48,18,69	1,17,95	75,91,59	1,36,18	94,64,13	1,34,33
	(-) 2,91,05	..	(-) 1,56,15	..	(-) 1,60,37	..
-----						
2810.....NON-CONVENTIONAL SOURCES OF ENERGY						
27	1,33,75	..	78,81	..	77,81	..
-----						
TOTAL-2810-NON-CONVENTIONAL SOURCES OF ENERGY	1,33,75	..	78,81	..	77,81	..
-----						
TOTAL- (e) - ENERGY	49,52,44	1,17,95	76,70,40	1,36,18	95,41,94	1,34,33
	(-) 2,91,05	..	(-) 1,56,15	..	(-) 1,60,37	..
-----						
(f) INDUSTRY AND MINERALS						
2851.....VILLAGE AND SMALL INDUSTRIES						
19	19,88,79	..	26,21,34	..	27,38,14	..

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
31	10,77,86	..	57,14,11	..	60,25,43	..
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES	30,66,65	..	83,35,45	..	87,63,57	..
2852.....INDUSTRIES						
19	26,80	..	29,10	..	29,00	..
37	1,85,97	..	2,47,00	..	6,70,00	..
TOTAL-2852-INDUSTRIES	2,12,77	..	2,76,10	..	6,99,00	..
2853.....NON-FERROUS MINING AND METALLURGICAL INDUSTRIES						
24	12,81,71	..	13,69,50	..	12,81,78	..
TOTAL-2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	12,81,71	..	13,69,50	..	12,81,78	..
2875.....OTHER INDUSTRIES						
19	60,27	..	45,70	..	10,71	..
TOTAL-2875-OTHER INDUSTRIES	60,27	..	45,70	..	10,71	..
2885.....OTHER OUTLAY ON INDUSTRIES AND MINERALS						
19	64,72	..	65,64	..	65,64	..
	..	..	(-)50,64	..	(-)50,64	..
TOTAL-2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	64,72	..	65,64	..	65,64	..
	..	..	(-)50,64	..	(-)50,64	..
TOTAL-(f)- INDUSTRY AND MINERALS	46,86,12	..	100,92,39	..	108,20,70	..
	..	..	(-)50,64	..	(-)50,64	..

## APPENDIX

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## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
<hr/>						
(g) TRANSPORT						
3051.....PORTS AND LIGHT HOUSES						
06	67,29	..	70,03	..	68,16	..
<hr/>						
TOTAL-3051-PORTS AND LIGHT HOUSES	67,29	..	70,03	..	68,16	..
<hr/>						
3053.....CIVIL AVIATION						
02	1,23,12	..	1,68,35	..	1,24,88	..
07	6,03	..	10,50	..	10,50	..
<hr/>						
TOTAL-3053-CIVIL AVIATION	1,29,15	..	1,78,85	..	1,35,38	..
<hr/>						
3054.....ROADS AND BRIDGES						
07	82,90,49	..	118,68,75	..	121,86,85	..
	..	..	(-) 6,00,00	..	(-) 6,00,00	..
28	57,43,57	..	63,89,01	..	78,21,15	..
<hr/>						
TOTAL-3054-ROADS AND BRIDGES	140,34,06	..	182,57,76	..	200,08,00	..
	..	..	(-) 6,00,00	..	(-) 6,00,00	..
<hr/>						
3055.....ROAD TRANSPORT						
21	1,60,09	..	1,60,10	..	1,60,10	..
<hr/>						
TOTAL-3055-ROAD TRANSPORT	1,60,09	..	1,60,10	..	1,60,10	..
<hr/>						
3056.....INLAND WATER TRANSPORT						
06	1,27,47	..	1,30,22	..	1,41,88	..
20	10,00	..	10,03	..	10,03	..
<hr/>						
TOTAL-3056-INLAND WATER TRANSPORT	1,37,47	..	1,40,25	..	1,51,91	..
<hr/>						
TOTAL-(g)- TRANSPORT	145,28,06	..	188,06,99	..	205,23,55	..
	..	..	(-) 6,00,00	..	(-) 6,00,00	..
<hr/>						
(i) SCIENCE TECHNOLOGY AND ENVIRONMENT						

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
3425.....OTHER SCIENTIFIC RESEARCH						
27	1,84,79	..	3,39,20	..	2,38,20	..
37	3,78,80	..	3,14,79	..	60,47	..
-----						
TOTAL-3425-OTHER SCIENTIFIC RESEARCH	5,63,59	..	6,53,99	..	2,98,67	..
-----						
3435.....ECOLOGY AND ENVIRONMENT						
22	15,10,04	..	6,23,19	..	5,03,50	..
-----						
TOTAL-3435-ECOLOGY AND ENVIRONMENT	15,10,04	..	6,23,19	..	5,03,50	..
-----						
TOTAL-(i)- SCIENCE TECHNOLOGY AND ENVIRONMENT	20,73,63	..	12,77,18	..	8,02,17	..
-----						
(j) GENERAL ECONOMIC SERVICES						
3451.....SECRETARIAT-ECONOMIC SERVICES						
09	1,46,10	..	1,73,63	..	1,76,06	..
	(-)14,04	..	(-)30,00	..	(-)30,00	..
16	147,67,04	..	218,36,73	..	351,77,15	..
	(-)61,83	..	(-)35,00	..	(-)34,20	..
17	4,41,05	..	4,82,93	..	4,56,28	..
	(-)68,83	..	(-)75,00	..	(-)75,00	..
19	1,83,74	..	1,94,34	..	1,83,73	..
	(-)29,03	..	(-)28,00	..	(-)26,00	..
20	3,65,68	..	5,21,89	..	4,86,10	..
	(-)76,34	..	(-)1,00,00	..	(-)1,00,00	..
21	1,06,85	..	1,13,58	..	1,13,27	..
	(-)2,95	..	(-)4,00	..	(-)4,00	..
22	2,09,15	..	2,31,66	..	2,16,80	..
	(-)18,47	..	(-)20,00	..	(-)10,00	..
23	4,23,84	..	4,58,39	..	4,75,00	..
	(-)96,58	..	(-)1,40,40	..	(-)1,40,40	..
24	86,29	..	97,06	..	94,28	..
	(-)9,11	..	(-)13,00	..	(-)13,00	..
28	1,22,00	..	1,45,21	..	1,43,88	..
	(-)86	..	(-)30,00	..	(-)30,00	..
30	1,25,04	..	1,35,94	..	1,32,43	..

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
	(-) 6,08	..	(-) 4,00	..	(-) 4,00	..
31	50,79	..	64,95	..	55,40	..
	(-) 1,13	..	(-) 4,50	..	(-) 8,00	..
32	59,29	..	64,15	..	62,65	..
	(-) 4,81	..	(-) 4,50	..	(-) 4,50	..
33	2,17,77	..	2,27,08	..	2,21,00	..
	(-) 72,14	..	(-) 70,00	..	(-) 70,00	..
34	1,95,70	..	2,16,55	..	2,04,13	..
	(-) 33,94	..	(-) 43,00	..	(-) 40,00	..
35	53,94	..	61,88	..	73,08	..
	(-) 40	..	(-) 60	..	(-) 50	..
36	1,48,78	..	1,64,33	..	1,57,26	..
	(-) 27,35	..	(-) 30,00	..	(-) 25,00	..
-----						
TOTAL-3451-SECRETARIAT-ECONOMIC SERVICES						
	177,03,05	..	251,90,30	..	384,28,50	..
	(-) 5,23,89	..	(-) 6,32,00	..	(-) 6,14,60	..
-----						
3452.....TOURISM						
32	4,27,93	..	6,67,80	..	5,52,74	..
-----						
TOTAL-3452-TOURISM						
	4,27,93	..	6,67,80	..	5,52,74	..
-----						
3453.....FOREIGN TRADE AND EXPORT PROMOTION						
19	3,89,97	..	2,71,30	..	2,11,98	..
-----						
TOTAL-3453-FOREIGN TRADE AND EXPORT PROMOTION						
	3,89,97	..	2,71,30	..	2,11,98	..
-----						
3454.....CENSUS SURVEYS AND STATISTICS						
16	4,95,07	..	5,87,89	..	5,60,66	..
-----						
TOTAL-3454-CENSUS SURVEYS AND STATISTICS						
	4,95,07	..	5,87,89	..	5,60,66	..
-----						
3456.....CIVIL SUPPLIES						
09	1,38,95	..	1,57,19	..	1,60,44	..
-----						
TOTAL-3456-CIVIL SUPPLIES						
	1,38,95	..	1,57,19	..	1,60,44	..
-----						

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
3475.....OTHER GENERAL						
ECONOMIC SERVICES						
09	2,69,53	..	3,07,38	..	2,99,20	..
13	50	..	1	..	1	..
TOTAL-3475-OTHER GENERAL						
ECONOMIC SERVICES	2,70,03	..	3,07,39	..	2,99,21	..
TOTAL-(j)- GENERAL ECONOMIC						
SERVICES	194,25,00	..	271,81,87	..	402,13,53	..
	(-)5,23,89	..	(-)6,32,00	..	(-)6,14,60	..
TOTAL-C-.. ECONOMIC SERVICES						
	1642,90,61	1,18,62	2046,85,85	1,37,61	2135,86,47	1,35,10
	(-)41,31,67	..	(-)21,45,79	..	(-)21,31,61	..
D...GRANTS-IN-AID AND						
CONTRIBUTIONS						
3604.....COMPENSATION & ASSI-						
GNMENTS TO L.BODIES&						
PAN.RAJ INSTITUTIONS						
03	7,38,72	..	..	..	..	..
05	..	..	50,50	..	50,50	..
13	105,00,00	..	119,18,60	..	119,55,50	..
17	33,18,71	..	34,68,71	..	26,17,71	..
TOTAL-3604-COMPENSATION & ASSI-						
GNMENTS TO L.BODIES&						
PAN.RAJ INSTITUTIONS	145,57,43	..	154,37,81	..	146,23,71	..
3606.....AID MATERIALS AND						
EQUIPMENT						
12	1,51,87	..	..	..	..	..
TOTAL-3606-AID MATERIALS AND						
EQUIPMENT	1,51,87	..	..	..	..	..
TOTAL-D-.. GRANTS-IN-AID AND						
CONTRIBUTIONS	147,09,30	..	154,37,81	..	146,23,71	..

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## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
TOTAL.....	EXPENDITURE MET FROM REVENUE					
	7287,41,88	3113,33,00	9819,01,47	3534,18,68	9614,44,46	4715,09,53
	(-)386,06,86	..	(-)710,37,98	..	(-)245,63,87	..
-----						
	CAPITAL EXPENDITURE OUT SIDE					
	THE REVENUE ACCOUNT					
A....	CAPITAL ACCOUNT OF					
	GENERAL SERVICES					
4047.....	CAPITAL OUTLAY ON					
	OTHER FISCAL					
	SERVICES					
26	(-)1,00,00	..	..	..	..	..
-----						
TOTAL-4047-	CAPITAL OUTLAY ON					
	OTHER FISCAL					
	SERVICES					
	(-)1,00,00	..	..	..	..	..
-----						
4055.....	CAPITAL OUTLAY ON					
	POLICE					
01	9,70,85	..	37,63,23	..	38,21,50	..
07	..	..	30,00	..	8,09	..
-----						
TOTAL-4055-	CAPITAL OUTLAY ON					
	POLICE					
	9,70,85	..	37,93,23	..	38,29,59	..
-----						
4059.....	CAPITAL OUTLAY ON					
	PUBLIC WORKS					
01	4,57,72	..	19,68,41	..	22,87,69	..
03	20,00	..	..	..	11,95	..
07	4,31,10	..	19,27,09	..	11,57,89	..
13	90,71	..	1,31,12	..	79,74	..
28	1,10,06	..	3,15,04	..	1,13,10	..
-----						
TOTAL-4059-	CAPITAL OUTLAY ON					
	PUBLIC WORKS					
	11,09,59	..	43,41,66	..	36,50,37	..
-----						
TOTAL-A-..	CAPITAL ACCOUNT OF					
	GENERAL SERVICES					
	19,80,44	..	81,34,89	..	74,79,96	..
-----						
B....	CAPITAL ACCOUNT OF					
	SOCIAL SERVICES					

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
(a) CAP.A/C OF EDUCATION ,SPORTS,ART &CULTURE						
4202.....CAPITAL OUTLAY ON EDUCATION,SPORTS,ART & CULTURE						
07	1,46,41	..	5,89,22	..	2,33,71	..
10	3,00,00	..	51,53,44	..	1,01	..
13	..	..	47,00	..	2	..
17	14,54,55	..	14,54,55	..	..	..
28	5,00	..	10,00	..	10,00	..
38	59,32	..	91,55	..	2	..
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION,SPORTS,ART & CULTURE	19,65,28	..	73,45,76	..	2,44,76	..
TOTAL- (a) - CAP.A/C OF EDUCATION ,SPORTS,ART &CULTURE	19,65,28	..	73,45,76	..	2,44,76	..
(b) CAPITAL A/C OFHEALTH AND FAMILY WELFARE						
4210.....CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
07	46,06	..	1,35,00	..	5,21,34	..
12	36,54,77	..	45,53,50	..	53,81,55	..
13	..	..	..	..	5,00	..
28	81,57	..	3,46,83	..	5,38,32	..
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	37,82,40	..	50,35,33	..	64,46,21	..
TOTAL- (b) - CAPITAL A/C OFHEALTH AND FAMILY WELFARE	37,82,40	..	50,35,33	..	64,46,21	..
(c) CAP.A/C OF W/S,SANI- TATION,HOU.&URB.DEVP						
4215.....CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
13	13,10,08	..	30,29,47	..	52,57,02	..



## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
28	32,04,18	..	38,73,53	..	36,60,53	..
TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
	45,14,26	..	69,03,00	..	89,17,55	..
4216.....CAPITAL OUTLAY ON HOUSING						
01	21,36,94	..	5,00,68	..	6,33,53	..
02	..	..	3	..	3	..
04	..	..	10,00	..	2,20,00	..
07	2,25,71	..	7,42,14	3,07	5,37,93	..
12	10,00,00	..	9,43,00	..	12,86,58	..
13	15,06,82	..	9,20,56	..	8,48,73	..
28	34,84	..	44,78	..	40,40	..
TOTAL-4216-CAPITAL OUTLAY ON HOUSING						
	49,04,31	..	31,61,19	3,07	35,67,20	..
4217.....CAPITAL OUTLAY ON URBAN DEVELOPMENT						
07	36,37	..	1,50,04	69,85	10,02	40,00
TOTAL-4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT						
	36,37	..	1,50,04	69,85	10,02	40,00
TOTAL-(c)- CAP.A/C OF W/S,SANI-TATION,HOU.&URB.DEVP						
	94,54,94	..	102,14,23	72,92	124,94,77	40,00
(e) CAPITAL A/C OF WELFARE OF SC,ST,& OBC						
4225.....CAPITAL OUTLAY ON WELFARE OF SC,ST&OTHER BACKWARD CLASSES						
11	8,85,96	..	9,91,15	..	5,31,35	..
TOTAL-4225-CAPITAL OUTLAY ON WELFARE OF SC,ST&OTHER BACKWARD CLASSES						
	8,85,96	..	9,91,15	..	5,31,35	..
TOTAL-(e)- CAPITAL A/C OF WELF-						

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
	ARE OF SC, ST, & OBC					
	8,85,96	..	9,91,15	..	5,31,35	..
(g)	CAPITAL A/C OF SOCI- AL WELFARE & NUTRITION					
4235.....	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
	21	..	1	..	1	..
TOTAL-4235-	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	..	1	..	1	..
TOTAL-(g)-	CAPITAL A/C OF SOCI- AL WELFARE & NUTRITION	..	1	..	1	..
TOTAL-B-..	CAPITAL ACCOUNT OF SOCIAL SERVICES	160,88,58	..	235,86,48	72,92	197,17,10
						40,00
C....	CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(a)	CAPITAL A/C OF AGR. & ALLIED ACTIVITIES					
4401.....	CAPITAL OUTLAY ON CROP HUSBANDRY					
	23	..	2	..	2	..
TOTAL-4401-	CAPITAL OUTLAY ON CROP HUSBANDRY	..	2	..	2	..
4405.....	CAPITAL OUTLAY ON FISHERIES	2,66,23	..	1,07,80	..	1,93,76
	33					
TOTAL-4405-	CAPITAL OUTLAY ON FISHERIES	2,66,23	..	1,07,80	..	1,93,76
4406.....	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE					

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
22	132,95,41	..	138,55,26	..	145,11,49	..
	(-)100,20,69	..	(-)113,24,36	..	(-)112,86,92	..
-----						
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	132,95,41	..	138,55,26	..	145,11,49	..
	(-)100,20,69	..	(-)113,24,36	..	(-)112,86,92	..
-----						
4408.....CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING						
09	..	..	22,42	..	42	..
	(-)1	..	(-)42	..	(-)42	..
34	5,00,00	..	..	..	..	..
-----						
TOTAL-4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	5,00,00	..	22,42	..	42	..
	(-)1	..	(-)42	..	(-)42	..
-----						
4416.....INVESTMENTS IN AGRICULTURAL FINANC- IAL INSTITUTIONS						
23	..	..	1	..	1	..
-----						
TOTAL-4416-INVESTMENTS IN AGRICULTURAL FINANC- IAL INSTITUTIONS	..	..	1	..	1	..
-----						
4425.....CAPITAL OUTLAY ON CO-OPERATION						
34	18,77,71	..	13,89,97	..	11,71,48	..
-----						
TOTAL-4425-CAPITAL OUTLAY ON CO-OPERATION	18,77,71	..	13,89,97	..	11,71,48	..
-----						
TOTAL- (a) - CAPITAL A/C OF AGR. & ALLIED ACTIVITIES	159,39,35	..	153,75,48	..	158,77,18	..
	(-)100,20,70	..	(-)113,24,78	..	(-)112,87,34	..
-----						
(d) CAPITAL A/C OF IRR. & FLOOD CONTROL						

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## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
4701.....CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION						
20	487,26,75	40,24	331,13,98	1,31,83	387,13,47	1,56,02
	(-)13,24,13	..	(-)7,63,81	..	(-)8,27,49	..
23	23,68	..	3,00,00	..	1,50,00	..
-----						
TOTAL-4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION						
	487,50,43	40,24	334,13,98	1,31,83	388,63,47	1,56,02
	(-)13,24,13	..	(-)7,63,81	..	(-)8,27,49	..
-----						
4702.....CAPITAL OUTLAY ON MINOR IRRIGATION						
20	32,64,09	14,10	56,94,00	20,00	41,38,00	20,00
	..	..	..	..	(-)1,00	..
-----						
TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION						
	32,64,09	14,10	56,94,00	20,00	41,38,00	20,00
	..	..	..	..	(-)1,00	..
-----						
4711.....CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
20	6,12,95	..	3,33,00	..	8,45,91	..
	(-)65	..	(-)18,00	..	(-)91	..
-----						
TOTAL-4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS						
	6,12,95	..	3,33,00	..	8,45,91	..
	(-)65	..	(-)18,00	..	(-)91	..
-----						
TOTAL-(d)- CAPITAL A/C OF IRR. & FLOOD CONTROL						
	526,27,47	54,34	394,40,98	1,51,83	438,47,38	1,76,02
	(-)13,24,78	..	(-)7,81,81	..	(-)8,29,40	..
-----						
(e) CAPITAL ACCOUNT OF ENERGY						
4801.....CAPITAL OUTLAY ON POWER PROJECTS						
30	..	..	10,00,00	..	1,00	..
-----						
TOTAL-4801-CAPITAL OUTLAY ON						

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
	POWER PROJECTS					
	..	..	10,00,00	..	1,00	..
-----						
TOTAL- (e) - CAPITAL ACCOUNT OF ENERGY	..	..	10,00,00	..	1,00	..
-----						
(f) CAPITAL ACCOUNT OF INDUSTRY & MINERALS						
4851.....CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES						
19	(-)1,27	..	6,51	..	3,51	..
31	..	..	..	..	15,00,00	..
-----						
TOTAL-4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	(-)1,27	..	6,51	..	15,03,51	..
-----						
4852.....CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES						
24	7,61,75	..	8,00	..	10,01	..
-----						
TOTAL-4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	7,61,75	..	8,00	..	10,01	..
-----						
4853.....COL ON NON-FERROUS MINING & METALLURGICAL INDUSTRIES						
24	(-)7,11,33	..	..	..	..	..
-----						
TOTAL-4853-COL ON NON-FERROUS MINING & METALLURGICAL INDUSTRIES	(-)7,11,33	..	..	..	..	..
-----						
4860.....CAPITAL OUTLAY ON CONSUMER INDUSTRIES						
31	..	..	..	..	3	..
-----						
TOTAL-4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES	..	..	..	..	3	..

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
TOTAL-(f)- CAPITAL ACCOUNT OF INDUSTRY & MINERALS	49,15	..	14,51	..	15,13,55	..
-----						
(g) CAPITAL ACCOUNT OF TRANSPORT						
5051.....CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES						
06	5,31,07	..	2,05,12	..	1,00,00	..
	(-)4,49	..	..	..	..	..
-----						
TOTAL-5051-CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES	5,31,07	..	2,05,12	..	1,00,00	..
	(-)4,49	..	..	..	..	..
-----						
5053.....CAPITAL OUTLAY ON CIVIL AVIATION						
02	68,09	..	46,00	..	46,30	..
07	42,73	..	1,11,50	..	23,00	..
-----						
TOTAL-5053-CAPITAL OUTLAY ON CIVIL AVIATION	1,10,82	..	1,57,50	..	69,30	..
-----						
5054.....CAPITAL OUTLAY ON ROADS AND BRIDGES						
07	139,65,18	9	169,34,35	30,00	175,68,39	10,00
	..	..	(-)33,40,00	..	(-)31,61,00	..
28	162,75,80	5,46	98,16,68	10,00	97,32,49	10,00
-----						
TOTAL-5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	302,40,98	5,55	267,51,03	40,00	273,00,88	20,00
	..	..	(-)33,40,00	..	(-)31,61,00	..
-----						
5056.....CAPITAL OUTLAY ON INLAND AND WATER TRANSPORT						
06	..	..	..	..	1,85,34	..
-----						
TOTAL-5056-CAPITAL OUTLAY ON INLAND AND WATER TRANSPORT						

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
	..	..	..	..	1,85,34	..
TOTAL-(g)- CAPITAL ACCOUNT OF TRANSPORT	308,82,87 (-)4,49	5,55 ..	271,13,65 (-)33,40,00	40,00 ..	276,55,52 (-)31,61,00	20,00 ..
(j) CAPITAL A/C OF GEN. ECONOMIC SERVICES						
5452.....CAPITAL OUTLAY ON TOURISM						
07	31,86	..	9,96	..	2,00	..
13	..	..	1,06	..	..	..
28	3,74	..	11,39	..	..	..
32	2,00,79	..	1,88,96	..	7,66,60	..
TOTAL-5452-CAPITAL OUTLAY ON TOURISM	2,36,39	..	2,11,37	..	7,68,60	..
5465.....INVESTMENTS IN GENE- RAL FINANCIAL AND TRADING INSTITUTIONS						
05	8,45,93	..	1,00,00	..	1,00,00	..
TOTAL-5465-INVESTMENTS IN GENE- RAL FINANCIAL AND TRADING INSTITUTIONS	8,45,93	..	1,00,00	..	1,00,00	..
5475.....CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES						
03	47,93	..	29,00	..	29,00	..
TOTAL-5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	47,93	..	29,00	..	29,00	..
TOTAL-(j)- CAPITAL A/C OF GEN. ECONOMIC SERVICES	11,30,25	..	3,40,37	..	8,97,60	..
TOTAL-C... CAPITAL ACCOUNT OF						

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
-----						
ECONOMIC SERVICES						
	1006,29,09	59,89	832,84,99	1,91,83	897,92,23	1,96,02
	(-)113,49,97	..	(-)154,46,59	..	(-)152,77,74	..
-----						
E...PUBLIC DEBT						
6003.....INTERNAL DEBT OF THE STATE GOVERNMENT	..	7725,36,24	..	8126,19,00	..	1965,41,00
-----						
TOTAL-6003-INTERNAL DEBT OF THE STATE GOVERNMENT	..	7725,36,24	..	8126,19,00	..	1965,41,00
-----						
6004.....LOANS & ADVANCES FROM THE CENTRAL GOVERNMENT	..	1626,41,42	..	2068,92,00	..	2137,18,00
-----						
TOTAL-6004-LOANS & ADVANCES FROM THE CENTRAL GOVERNMENT	..	1626,41,42	..	2068,92,00	..	2137,18,00
-----						
TOTAL-E... PUBLIC DEBT	..	9351,77,66	..	10195,11,00	..	4102,59,00
-----						
F...LOANS AND ADVANCES						
6075.....LOANS FOR MISCELLAN- EOUS GENERAL SERVICES						
26	1,00,00	..	..	..	..	..
-----						
TOTAL-6075-LOANS FOR MISCELLAN- EOUS GENERAL SERVICES	1,00,00	..	..	..	..	..
-----						
6202.....LOANS FOR EDUCATION, SPORTS, ART AND CULTURE						
38	44,45	..	1,00,00	..	1,00,00	..
	(-)44,45	..	(-)1,00,00	..	(-)1,00,00	..
-----						
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	44,45	..	1,00,00	..	1,00,00	..



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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
	(-) 44,45	..	(-) 1,00,00	..	(-) 1,00,00	..
6216.....LOANS FOR HOUSING						
02	1,50,00	..	1,07,69	..	1,00,02	..
13	..	..	2,00	..	2,00	..
TOTAL-6216-LOANS FOR HOUSING	1,50,00	..	1,09,69	..	1,02,02	..
6217.....LOANS FOR URBAN DEVELOPMENT						
13	1,93,02	..	4,62,01	..	5,04,71	..
TOTAL-6217-LOANS FOR URBAN DEVELOPMENT	1,93,02	..	4,62,01	..	5,04,71	..
6405.....LOANS FOR FISHERIES						
33	..	..	..	..	1	..
TOTAL-6405-LOANS FOR FISHERIES	..	..	..	..	1	..
6425.....LOANS FOR CO-OPERATION						
23	..	..	40	..	40	..
34	92,95	..	4,90,29	..	4,20,88	..
TOTAL-6425-LOANS FOR CO-OPERATION	92,95	..	4,90,69	..	4,21,28	..
6435.....LOANS FOR AGRICULTURAL PROGRAMMES						
34	27,22	..	70,00	..	70,00	..
TOTAL-6435-LOANS FOR AGRICULTURAL PROGRAMMES	27,22	..	70,00	..	70,00	..
6801.....LOANS FOR POWER PROJECTS						
30	202,21,76	..	1464,64,40	..	259,70,00	..
TOTAL-6801-LOANS FOR POWER PROJECTS						

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(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
	202,21,76	..	1464,64,40	..	259,70,00	..
6851.....LOANS FOR VILLAGE AND SMALL INDUSTRIES						
19	..	..	1,51	..	1,51	..
TOTAL-6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES	..	..	1,51	..	1,51	..
6860.....LOANS FOR CONSUMER INDUSTRIES						
31	3,76,00	..	..	..	..	..
34	1,92,90	..	..	..	..	..
TOTAL-6860-LOANS FOR CONSUMER INDUSTRIES	5,68,90	..	..	..	..	..
6885.....LOANS FOR OTHER INDUSTRIES AND MINERALS						
19	11,09,71	..	1,30,62	..	15,01	..
TOTAL-6885-LOANS FOR OTHER INDUSTRIES AND MINERALS	11,09,71	..	1,30,62	..	15,01	..
7053.....LOANS FOR CIVIL AVIATION						
02	..	..	..	..	21,00	..
	..	..	..	..	(-)10,50	..
TOTAL-7053-LOANS FOR CIVIL AVIATION	..	..	..	..	21,00	..
	..	..	..	..	(-)10,50	..
7055.....LOANS FOR ROAD TRANSPORT						
21	..	..	68,20	..	..	..
TOTAL-7055-LOANS FOR ROAD TRANSPORT	..	..	68,20	..	..	..

## GUIDE TO MAJOR HEADS

(1) / (2)	(3)	(4)	(5)	(6)	(7)	(8)
7465.....LOANS FOR GENERAL FINANCIAL & TRADING INSTITUTIONS						
06	1,07,97	..	..	..	..	..
TOTAL-7465-LOANS FOR GENERAL FINANCIAL & TRADING INSTITUTIONS	1,07,97	..	..	..	..	..
7610.....LOANS TO GOVERNMENT SERVANTS, ETC.						
05	70,45,04	..	145,23,00	..	147,98,90	..
TOTAL-7610-LOANS TO GOVERNMENT SERVANTS, ETC.	70,45,04	..	145,23,00	..	147,98,90	..
7615.....MISCELLANEOUS LOANS						
05	47,07,01	..	39,86,00	..	75,00,00	..
TOTAL-7615-MISCELLANEOUS LOANS	47,07,01	..	39,86,00	..	75,00,00	..
TOTAL-F... LOANS AND ADVANCES	343,68,03	..	1664,06,12	..	495,04,44	..
	(-)44,45	..	(-)1,00,00	..	(-)1,10,50	..
TOTAL.....CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT	1530,66,14	9352,37,55	2814,12,48	10197,75,75	1664,93,73	4104,95,02
	(-)113,94,42	..	(-)155,46,59	..	(-)153,88,24	..
TOTAL-I... CONSOLIDATED FUND OF THE STATE OF ORISSA	8818,08,02	12465,70,55	12633,13,95	13731,94,43	11279,38,19	8820,04,55
	(-)500,01,28	..	(-)865,84,57	..	(-)399,52,11	..

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

MAJOR HEADS	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET 2004-05
(1) / (2)	(3)	(4)	(5)	
I. CONSOLIDATED FUND OF THE STATE OF ORISSA EXPENDITURE MET FROM REVENUE				
A. . . . . GENERAL SERVICES				
(a) ORGANS OF STATE				
2011. . . . . PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	7,69,07	9,55,38	10,06,51	9,72,99
NON PLAN	7,69,07	9,55,38	10,06,51	9,72,99
2012. . . . . PRESIDENT, VICE- PRESIDENT/GOVERNOR/ ADMINISTRATOR OF U.T	1,83,60	2,34,77	2,44,38	2,36,39
NON PLAN	1,83,60	2,34,77	2,44,38	2,36,39
2013. . . . . COUNCIL OF MINISTERS	2,30,02	2,85,40	2,85,40	2,50,14
NON PLAN	2,30,02	2,85,40	2,85,40	2,50,14
2014. . . . . ADMINISTRATION OF JUSTICE	53,03,20	64,83,79	71,48,50	74,66,85
NON PLAN	52,88,52	58,10,32	64,75,03	74,43,24
STATE PLAN	..	6,57,09	6,57,09	..
CENTRAL PLAN	14,68	16,38	16,38	23,61
2015. . . . . ELECTIONS	22,45,92	5,23,14	13,36,15	67,44,14
NON PLAN	22,45,92	5,23,14	13,36,15	67,44,14
TOTAL- (a) . . . ORGANS OF STATE	87,31,81	84,82,48	100,20,94	156,70,51
NON PLAN	87,17,13	78,09,01	93,47,47	156,46,90
STATE PLAN	..	6,57,09	6,57,09	..
CENTRAL PLAN	14,68	16,38	16,38	23,61
(b) FISCAL SERVICES				
(ii)- COLLECTION OF TAX ON PROPERTY&CAP. TRANS.				
2029. . . . . LAND REVENUE	115,85,91	119,67,10	125,32,37	132,12,60
NON PLAN	108,51,97	109,76,79	115,42,06	112,58,56
STATE PLAN	72,06	55,57	55,57	78,25
CENTRAL PLAN	6,58,28	9,27,74	9,27,74	18,68,79
CENTRALLY SPONSORED PLAN	3,60	7,00	7,00	7,00
2030. . . . . STAMPS AND REGISTRATION	12,23,54	20,39,00	20,99,32	20,90,45
NON PLAN	12,23,54	14,38,99	14,99,30	14,40,45
STATE PLAN	..	1,00,01	1,00,02	1,00,00
CENTRAL PLAN	..	5,00,00	5,00,00	5,50,00
TOTAL- (ii) --COLLECTION OF TAX ON	128,09,45	140,06,10	146,31,69	153,03,05



## APPENDIX

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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
-----				
PROPERTY&CAP. TRANS.				
NON PLAN	120,75,51	124,15,78	130,41,36	126,99,01
STATE PLAN	72,06	1,55,58	1,55,59	1,78,25
CENTRAL PLAN	6,58,28	14,27,74	14,27,74	24,18,79
CENTRALLY SPONSORED PLAN	3,60	7,00	7,00	7,00
-----				
(iii) COLLECTION OF TAX ON COMMODITIES&SERVICES				
2039.....STATE EXCISE	12,61,73	13,09,14	13,85,42	13,56,63
NON PLAN	12,61,73	13,09,14	13,85,42	13,56,63
2040.....SALES TAX	21,35,80	20,92,57	21,74,21	21,72,64
NON PLAN	20,89,72	20,62,57	21,44,21	21,72,64
STATE PLAN	46,08	30,00	30,00	..
2041.....TAXES ON VEHICLES	9,21,62	8,04,99	7,95,35	8,93,15
NON PLAN	8,72,50	7,32,99	7,92,39	8,23,16
STATE PLAN	49,12	72,00	2,96	69,99
2045.....OTHER TAXES & DUTIES ON COMMODITIES AND SERVICES	1,48,17	1,99,11	2,09,06	3,01,81
NON PLAN	1,48,17	1,49,11	1,59,06	1,55,81
STATE PLAN	..	50,00	50,00	1,46,00
-----				
TOTAL-(iii)-COLLECTION OF TAX ON COMMODITIES&SERVICES	44,67,32	44,05,81	45,64,04	47,24,23
NON PLAN	43,72,12	42,53,81	44,81,08	45,08,24
STATE PLAN	95,20	1,52,00	82,96	2,15,99
-----				
(iv)- OTHER FISCAL SERVICES				
2047.....OTHER FISCAL SERVICES	2,51,04	2,05,77	2,16,85	2,82,40
NON PLAN	2,51,04	2,05,77	2,16,85	2,82,40
-----				
TOTAL-(iv)--OTHER FISCAL SERVICES	2,51,04	2,05,77	2,16,85	2,82,40
NON PLAN	2,51,04	2,05,77	2,16,85	2,82,40
-----				
TOTAL-(b)...FISCAL SERVICES	175,27,81	186,17,68	194,12,58	203,09,68
NON PLAN	166,98,67	168,75,36	177,39,29	174,89,65
STATE PLAN	1,67,26	3,07,58	2,38,55	3,94,24
CENTRAL PLAN	6,58,28	14,27,74	14,27,74	24,18,79
CENTRALLY SPONSORED PLAN	3,60	7,00	7,00	7,00
-----				
(c) INTEREST PAYMENT AND SERVICING OF DEBT				
2048.....APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	50,07,24	190,07,24	190,07,24	835,07,24
NON PLAN	50,07,24	190,07,24	190,07,24	835,07,24

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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
2049.....INTEREST PAYMENTS	2885,58,04	3250,00,00	3285,59,00	3461,90,69
NON PLAN	2885,58,04	3250,00,00	3285,59,00	3461,90,69
TOTAL-(c) ... INTEREST PAYMENT AND	2935,65,28	3440,07,24	3475,66,24	4296,97,93
SERVICING OF DEBT				
NON PLAN	2935,65,28	3440,07,24	3475,66,24	4296,97,93
(d) ADMINISTRATIVE				
SERVICES				
2051.....PUBLIC SERVICE	2,62,07	2,78,62	2,92,16	2,94,53
COMMISSION				
NON PLAN	2,62,07	2,78,62	2,92,16	2,94,53
2052.....SECRETARIAT-GENERAL	44,77,43	52,78,47	52,59,01	53,22,95
SERVICES				
NON PLAN	44,77,43	52,78,47	52,54,01	53,02,95
STATE PLAN	..	..	5,00	20,00
2053.....DISTRICT	45,10,11	45,54,82	49,22,65	47,43,52
ADMINISTRATION				
NON PLAN	45,10,11	45,54,82	49,22,65	47,43,52
2054.....TREASURY & ACCOUNTS	24,50,94	24,92,37	28,16,77	25,38,15
ADMINISTRATION				
NON PLAN	22,21,41	24,92,36	28,16,76	25,38,14
STATE PLAN	2,29,53	1	1	1
2055.....POLICE	362,74,32	411,96,37	416,07,98	400,91,69
NON PLAN	361,38,46	411,69,34	415,80,95	400,38,03
STATE PLAN	1,35,86	27,03	27,03	53,66
2056.....JAILS	27,83,32	25,88,91	26,97,23	27,68,95
NON PLAN	27,74,07	25,66,66	26,74,98	27,52,95
STATE PLAN	9,25	14,25	14,25	8,00
CENTRALLY SPONSORED PLAN	..	8,00	8,00	8,00
2058.....STATIONERY AND	21,73,49	21,65,82	21,67,87	21,48,72
PRINTING				
NON PLAN	21,73,49	21,65,81	21,65,87	21,48,71
STATE PLAN	..	1	2,00	1
2059.....PUBLIC WORKS	(-)24,35,66	67,76,25	80,07,85	86,55,05
NON PLAN	(-)24,47,56	67,75,83	80,07,43	86,54,50
STATE PLAN	11,90	42	42	55
2070.....OTHER ADMINISTRATIVE	50,35,55	50,70,69	52,86,93	52,69,97
SERVICES				
NON PLAN	49,66,83	49,89,75	52,05,99	51,80,83
STATE PLAN	2,69	..	..	..
CENTRAL PLAN	66,03	80,94	80,94	89,14
TOTAL-(d) ... ADMINISTRATIVE	555,31,57	704,02,32	730,58,45	718,33,53
SERVICES				
NON PLAN	550,76,31	702,71,66	729,20,80	716,54,16
STATE PLAN	3,89,23	41,72	48,71	82,23
CENTRAL PLAN	66,03	80,94	80,94	89,14
CENTRALLY SPONSORED PLAN	..	8,00	8,00	8,00

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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1)/(2)	(3)	(4)	(5)	
(e) PENSION & MISC. GENERAL SERVICES				
2071.....PENSIONS AND OTHER RETIREMENT BENEFITS	1029,79,45	1631,03,97	1631,48,47	1597,94,24
NON PLAN	1029,79,45	1631,03,97	1631,48,47	1597,94,24
2075.....MISCELLANEOUS GENERAL SERVICES	21,90,07	40,69,57	41,30,77	400,70,77
NON PLAN	21,90,07	40,69,57	41,30,77	400,70,77
TOTAL-(e) ...PENSIONS AND MISC. GENERAL SERVICES	1051,69,52	1671,73,54	1672,79,24	1998,65,01
NON PLAN	1051,69,52	1671,73,54	1672,79,24	1998,65,01
TOTAL-A....GENERAL SERVICES	4805,25,99	6086,83,26	6173,37,45	7373,76,66
NON PLAN	4792,26,91	6061,36,81	6148,53,04	7343,53,65
STATE PLAN	5,56,49	10,06,39	9,44,35	4,76,47
CENTRAL PLAN	7,38,99	15,25,06	15,25,06	25,31,54
CENTRALLY SPONSORED PLAN	3,60	15,00	15,00	15,00
B....SOCIAL SERVICES				
(a) EDUCATION, SPORTS, ART AND CULTURE				
2202.....GENERAL EDUCATION	1837,01,46	1880,13,86	1957,23,93	1888,70,55
NON PLAN	1653,71,98	1603,69,73	1714,27,28	1723,27,44
STATE PLAN	148,00,36	194,81,87	151,34,39	151,39,85
CENTRAL PLAN	5,29,12	12,62,26	12,62,26	14,03,26
CENTRALLY SPONSORED PLAN	30,00,00	69,00,00	79,00,00	..
2203.....TECHNICAL EDUCATION	23,61,65	19,29,17	25,41,25	19,91,64
NON PLAN	21,52,85	18,29,42	19,16,10	18,91,89
STATE PLAN	1,83,52	86,42	6,11,82	86,42
CENTRALLY SPONSORED PLAN	25,28	13,33	13,33	13,33
2204.....SPORTS AND YOUTH SERVICES	11,33,05	12,05,34	12,23,73	12,05,86
NON PLAN	6,97,20	7,79,38	8,05,77	8,31,35
STATE PLAN	4,35,85	3,34,96	3,26,96	2,79,50
CENTRAL PLAN	..	..	..	11,00
CENTRALLY SPONSORED PLAN	..	91,00	91,00	84,01
2205.....ART AND CULTURE	10,83,03	12,12,29	12,53,36	7,74,88
NON PLAN	5,87,23	6,47,46	6,85,53	6,05,38
STATE PLAN	4,95,80	5,55,83	5,58,83	1,48,00
CENTRALLY SPONSORED PLAN	..	9,00	9,00	21,50
TOTAL-(a) ...EDUCATION, SPORTS, ART AND CULTURE	1882,79,19	1923,60,66	2007,42,27	1928,42,93
NON PLAN	1688,09,26	1636,25,99	1748,34,68	1756,56,06
STATE PLAN	159,15,53	204,59,08	166,32,00	156,53,77
CENTRAL PLAN	5,29,12	12,62,26	12,62,26	14,14,26
CENTRALLY SPONSORED PLAN	30,25,28	70,13,33	80,13,33	1,18,84



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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
(b) HEALTH AND FAMILY WELFARE				
2210.....MEDICAL AND PUBLIC HEALTH	386,94,68	456,58,22	464,89,94	528,81,42
NON PLAN	353,97,06	370,80,70	380,62,42	389,87,02
STATE PLAN	16,52,20	75,11,52	73,61,52	102,15,40
CENTRAL PLAN	16,45,42	10,22,00	10,22,00	36,35,00
CENTRALLY SPONSORED PLAN	..	44,00	44,00	44,00
2211.....FAMILY WELFARE	72,63,71	103,11,50	99,42,50	116,69,68
NON PLAN	59,18	37,27	37,27	15,59
STATE PLAN	9,15,87	12,35,00	8,66,00	17,05,84
CENTRAL PLAN	62,78,83	90,33,23	90,33,23	99,42,25
CENTRALLY SPONSORED PLAN	9,83	6,00	6,00	6,00
TOTAL- (b) ...HEALTH AND FAMILY WELFARE	459,58,39	559,69,72	564,32,44	645,51,10
NON PLAN	354,56,24	371,17,97	380,99,69	390,02,61
STATE PLAN	25,68,07	87,46,52	82,27,52	119,21,24
CENTRAL PLAN	79,24,25	100,55,23	100,55,23	135,77,25
CENTRALLY SPONSORED PLAN	9,83	50,00	50,00	50,00
(c) W/S SANITATION, HOUSING & URBAN DEVL.				
2215.....WATER SUPPLY AND SANITATION	203,53,17	215,03,96	213,81,94	254,89,65
NON PLAN	95,93,57	96,06,43	99,94,42	116,56,35
STATE PLAN	62,83,90	63,95,85	46,85,84	61,71,40
CENTRAL PLAN	..	..	..	3,12,40
CENTRALLY SPONSORED PLAN	44,75,70	55,01,68	67,01,68	73,49,50
2216.....HOUSING	36,97,21	57,84,58	58,07,06	72,75,58
NON PLAN	36,81,99	53,61,58	55,84,06	68,54,58
STATE PLAN	15,22	4,23,00	2,23,00	4,21,00
2217.....URBAN DEVELOPMENT	49,00,77	98,75,62	49,31,45	50,18,26
NON PLAN	27,56,09	28,77,36	37,59,58	30,63,20
STATE PLAN	19,51,38	69,08,26	10,81,87	18,50,06
CENTRALLY SPONSORED PLAN	1,93,30	90,00	90,00	1,05,00
TOTAL- (c) ...W/S SANITATION, HOUSING & URBAN DEVL.	289,51,15	371,64,16	321,20,45	377,83,49
NON PLAN	160,31,65	178,45,37	193,38,06	215,74,13
STATE PLAN	82,50,50	137,27,11	59,90,71	84,42,46
CENTRAL PLAN	..	..	..	3,12,40
CENTRALLY SPONSORED PLAN	46,69,00	55,91,68	67,91,68	74,54,50
(d) INFORMATION AND BROADCASTING				
2220.....INFORMATION AND PUBLICITY	12,92,21	10,09,68	10,28,06	10,26,88

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
NON PLAN	10,81,79	8,71,22	8,89,60	8,71,88
STATE PLAN	2,10,42	1,38,46	1,38,46	1,55,00
TOTAL- (d) . . . INFORMATION AND BROADCASTING	12,92,21	10,09,68	10,28,06	10,26,88
NON PLAN	10,81,79	8,71,22	8,89,60	8,71,88
STATE PLAN	2,10,42	1,38,46	1,38,46	1,55,00
(e) WELFARE OF SC, ST & OTHER BACKWARD CLASS				
2225 . . . . . WELFARE OF SC, ST AND OTHER BACKWARD CLASSES	258,23,32	339,13,66	296,28,36	324,70,93
NON PLAN	95,10,64	99,21,44	106,63,14	102,18,71
STATE PLAN	143,10,24	182,43,30	132,16,30	165,23,80
CENTRAL PLAN	19,90,95	56,89,87	56,89,87	56,89,87
CENTRALLY SPONSORED PLAN	11,49	59,05	59,05	38,55
TOTAL- (e) . . . WELFARE OF SC, ST & OTHER BACKWARD CLASS	258,23,32	339,13,66	296,28,36	324,70,93
NON PLAN	95,10,64	99,21,44	106,63,14	102,18,71
STATE PLAN	143,10,24	182,43,30	132,16,30	165,23,80
CENTRAL PLAN	19,90,95	56,89,87	56,89,87	56,89,87
CENTRALLY SPONSORED PLAN	11,49	59,05	59,05	38,55
(f) LABOUR AND LABOUR WELFARE				
2230 . . . . . LABOUR AND EMPLOYMENT	21,81,86	22,59,45	23,44,69	23,04,84
NON PLAN	21,66,27	22,22,08	23,17,26	22,74,32
STATE PLAN	15,59	29,37	19,43	22,52
CENTRALLY SPONSORED PLAN	..	8,00	8,00	8,00
TOTAL- (f) . . . LABOUR AND LABOUR WELFARE	21,81,86	22,59,45	23,44,69	23,04,84
NON PLAN	21,66,27	22,22,08	23,17,26	22,74,32
STATE PLAN	15,59	29,37	19,43	22,52
CENTRALLY SPONSORED PLAN	..	8,00	8,00	8,00
(g) SOCIAL WELFARE AND NUTRITION				
2235 . . . . . SOCIAL SECURITY AND WELFARE	225,61,72	387,06,40	445,57,49	441,05,75
NON PLAN	103,13,43	166,58,43	227,93,69	212,25,36
STATE PLAN	47,04,91	54,23,67	51,39,50	57,73,18
CENTRAL PLAN	75,41,76	166,18,30	166,18,30	171,01,21
CENTRALLY SPONSORED PLAN	1,62	6,00	6,00	6,00
2236 . . . . . NUTRITION	76,90,48	79,28,48	71,30,32	105,58,97
NON PLAN	7,11,91	10,73,48	10,95,02	6,13,47

## APPENDIX

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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
STATE PLAN	69,78,57	68,55,00	60,35,30	99,45,50
2245.....RELIEF ON ACCOUNT OF NATURAL CALAMITIES	206,68,70	315,94,40	516,80,40	564,89,00
NON PLAN	142,39,00	126,72,00	376,86,00	333,06,00
STATE PLAN	64,29,70	189,22,40	139,94,40	231,83,00
TOTAL-(g) ... SOCIAL WELFARE AND NUTRITION	509,20,90	782,29,28	1033,68,21	1111,53,72
NON PLAN	252,64,34	304,03,91	615,74,71	551,44,83
STATE PLAN	181,13,18	312,01,07	251,69,20	389,01,68
CENTRAL PLAN	75,41,76	166,18,30	166,18,30	171,01,21
CENTRALLY SPONSORED PLAN	1,62	6,00	6,00	6,00
(h) OTHERS				
2250.....OTHER SOCIAL SERVICES	10,57,37	14,87,55	15,19,92	9,94,30
NON PLAN	5,31,12	14,62,56	14,94,93	9,61,30
STATE PLAN	5,26,25	24,99	24,99	33,00
2251.....SECRETARIAT-SOCIAL SERVICES	14,90,78	15,52,48	16,44,84	16,71,60
NON PLAN	14,24,48	14,58,86	15,50,19	15,64,28
STATE PLAN	27,85	45,98	47,01	56,75
CENTRAL PLAN	37,56	42,14	42,14	45,07
CENTRALLY SPONSORED PLAN	89	5,50	5,50	5,50
TOTAL-(h) ... OTHERS	25,48,15	30,40,03	31,64,76	26,65,90
NON PLAN	19,55,60	29,21,42	30,45,12	25,25,58
STATE PLAN	5,54,10	70,97	72,00	89,75
CENTRAL PLAN	37,56	42,14	42,14	45,07
CENTRALLY SPONSORED PLAN	89	5,50	5,50	5,50
TOTAL-B. .... SOCIAL SERVICES	3459,55,17	4039,46,64	4288,29,24	4447,99,79
NON PLAN	2602,75,79	2649,29,40	3107,62,26	3072,68,12
STATE PLAN	599,37,63	926,15,88	694,65,62	917,10,22
CENTRAL PLAN	180,23,64	336,67,80	336,67,80	381,40,06
CENTRALLY SPONSORED PLAN	77,18,11	127,33,56	149,33,56	76,81,39
C. .... ECONOMIC SERVICES				
(a) AGRICULTURE AND ALLIED ACTIVITIES				
2401.....CROP HUSBANDRY	151,97,27	194,09,01	343,63,85	194,93,88
NON PLAN	104,18,24	124,31,54	283,57,74	131,57,01
STATE PLAN	23,73,22	35,97,70	26,26,34	34,76,46
CENTRAL PLAN	1,41,97	3,22,74	3,22,74	2,33,88
CENTRALLY SPONSORED PLAN	22,63,84	30,57,03	30,57,03	26,26,53
2402.....SOIL AND WATER CONSERVATION	46,41,98	39,73,27	46,61,58	57,76,56

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)		
	NON PLAN	24,80,75	23,25,87	26,31,18	29,48,74
	STATE PLAN	16,35,70	11,47,40	15,30,40	24,56,32
	CENTRALLY SPONSORED PLAN	5,25,53	5,00,00	5,00,00	3,71,50
2403.....	ANIMAL HUSBANDRY	76,87,06	82,11,34	83,34,92	89,56,68
	NON PLAN	72,88,42	75,75,28	76,98,86	78,24,20
	STATE PLAN	53,93	3,84,79	3,84,79	3,34,79
	CENTRAL PLAN	3,11,45	2,25,04	2,25,04	3,95,00
	CENTRALLY SPONSORED PLAN	33,26	26,23	26,23	4,02,69
2404.....	DAIRY DEVELOPMENT	3,02,61	9,74,73	9,56,28	8,82,29
	NON PLAN	20,18	60,66	42,21	41,44
	STATE PLAN	82,43	50,02	50,02	2
	CENTRAL PLAN	2,00,00	8,64,04	8,64,04	8,40,82
	CENTRALLY SPONSORED PLAN	..	1	1	1
2405.....	FISHERIES	20,70,82	22,96,33	24,18,04	23,46,44
	NON PLAN	15,53,09	15,40,14	16,61,85	16,05,79
	STATE PLAN	3,02,71	3,42,09	3,42,09	4,25,48
	CENTRAL PLAN	1,50	3,43,22	3,43,22	48,06
	CENTRALLY SPONSORED PLAN	2,13,52	70,88	70,88	2,67,11
2406.....	FORESTRY AND WILD LIFE	90,54,83	169,80,38	99,87,22	117,14,88
	NON PLAN	71,52,33	72,32,78	76,74,62	75,99,38
	STATE PLAN	6,26,67	76,88,60	2,53,60	28,41,00
	CENTRAL PLAN	10,91,91	17,10,00	17,10,00	9,10,00
	CENTRALLY SPONSORED PLAN	1,83,92	3,49,00	3,49,00	3,64,50
2408.....	FOOD STORAGE AND WAREHOUSING	49,67,36	67,03,93	63,62,45	55,38,46
	NON PLAN	43,09,26	58,01,93	58,16,45	48,20,46
	STATE PLAN	5,72,57	9,02,00	5,46,00	7,18,00
	CENTRAL PLAN	85,53	..	..	..
2415.....	AGRICULTURAL RESEARCH & EDUCATION	20,52,77	17,01,34	18,80,34	21,22,86
	NON PLAN	16,26,35	14,77,06	16,56,06	19,02,11
	STATE PLAN	4,15,48	2,13,01	2,13,01	2,13,50
	CENTRAL PLAN	10,94	11,27	11,27	7,25
2425.....	CO-OPERATION	32,02,00	35,55,51	37,63,26	36,31,98
	NON PLAN	30,50,90	30,19,67	32,27,42	30,96,14
	STATE PLAN	15,64	3,04	3,04	3,04
	CENTRALLY SPONSORED PLAN	1,35,46	5,32,80	5,32,80	5,32,80
2435.....	OTHER AGRICULTURAL PROGRAMMES	7,74,45	8,05,83	5,88,61	5,90,53
	NON PLAN	1,88,11	2,24,83	2,31,61	2,33,53
	STATE PLAN	3,96,38	4,01,00	1,77,00	1,77,00
	CENTRALLY SPONSORED PLAN	1,89,96	1,80,00	1,80,00	1,80,00
TOTAL-(a)...	AGRICULTURE AND ALLIED ACTIVITIES	499,51,15	646,11,67	733,16,55	610,54,56
	NON PLAN	380,87,63	416,89,76	589,98,00	432,28,80

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
STATE PLAN	64,74,73	147,29,65	61,26,29	106,45,61
CENTRAL PLAN	18,43,30	34,76,31	34,76,31	24,35,01
CENTRALLY SPONSORED PLAN	35,45,49	47,15,95	47,15,95	47,45,14
(b) RURAL DEVELOPMENT				
2501.....SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	40,00,18	98,10,93	40,27,46	56,23,27
NON PLAN	20,57,09	17,96,50	21,79,94	29,76,68
STATE PLAN	19,43,09	15,68,77	18,47,52	26,46,59
CENTRALLY SPONSORED PLAN	..	64,45,66	..	..
2505.....RURAL EMPLOYMENT	195,71,62	448,12,11	168,82,27	200,27,29
STATE PLAN	195,71,55	86,74,00	168,82,27	200,27,29
CENTRALLY SPONSORED PLAN	7	361,38,11	..	..
2506.....LAND REFORMS	42,78,45	37,22,33	38,67,04	40,00,24
NON PLAN	42,78,45	37,22,33	38,67,04	40,00,24
2515.....OTHER RURAL DEVELOPMENT PROGRAMMES	190,52,77	167,71,63	183,87,71	171,74,27
NON PLAN	82,67,89	82,65,37	177,93,21	167,75,77
STATE PLAN	107,53,46	84,76,76	5,65,00	3,67,00
CENTRAL PLAN	..	6,00	6,00	6,00
CENTRALLY SPONSORED PLAN	31,42	23,50	23,50	25,50
TOTAL-(b) ...RURAL DEVELOPMENT	469,03,02	751,17,00	431,64,48	468,25,07
NON PLAN	146,03,43	137,84,20	238,40,19	237,52,69
STATE PLAN	322,68,10	187,19,53	192,94,79	230,40,88
CENTRAL PLAN	..	6,00	6,00	6,00
CENTRALLY SPONSORED PLAN	31,49	426,07,27	23,50	25,50
(d) IRRIGATION AND FLOOD CONTROL				
2701.....MAJOR AND MEDIUM IRRIGATION	74,32,84	89,46,00	89,11,23	96,56,00
NON PLAN	72,10,74	87,76,00	87,76,23	94,86,00
STATE PLAN	2,22,10	1,70,00	1,35,00	1,70,00
2702.....MINOR IRRIGATION	82,72,66	83,99,00	96,99,05	93,90,59
NON PLAN	50,41,93	36,91,00	36,91,05	38,76,00
STATE PLAN	32,30,73	47,08,00	60,08,00	55,14,59
2705.....COMMAND AREA DEVELOPMENT	6,36,82	7,97,42	10,02,14	8,81,13
NON PLAN	70,54	77,42	82,14	81,13
STATE PLAN	2,83,14	3,60,00	4,60,00	4,00,00
CENTRALLY SPONSORED PLAN	2,83,14	3,60,00	4,60,00	4,00,00
2711.....FLOOD CONTROL AND DRAINAGE	21,12,81	28,58,00	28,58,00	31,72,00
NON PLAN	21,12,81	28,58,00	28,58,00	31,72,00

## APPENDIX

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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
TOTAL- (d) ... IRRIGATION AND FLOOD CONTROL	184,55,13	210,00,42	224,70,42	230,99,72
NON PLAN	144,36,02	154,02,42	154,07,42	166,15,13
STATE PLAN	37,35,97	52,38,00	66,03,00	60,84,59
CENTRALLY SPONSORED PLAN	2,83,14	3,60,00	4,60,00	4,00,00
(e) ENERGY				
2801..... POWER	46,45,59	94,80,96	75,71,62	94,38,09
NON PLAN	2,72,16	4,32,96	4,39,62	4,32,09
STATE PLAN	43,73,43	90,48,00	71,32,00	90,06,00
2810..... NON-CONVENTIONAL SOURCES OF ENERGY	1,33,75	78,81	78,81	77,81
NON PLAN	18,00	18,00	18,00	17,00
STATE PLAN	1,15,75	60,80	60,80	60,80
CENTRAL PLAN	..	1	1	1
TOTAL- (e) ... ENERGY	47,79,34	95,59,77	76,50,43	95,15,90
NON PLAN	2,90,16	4,50,96	4,57,62	4,49,09
STATE PLAN	44,89,18	91,08,80	71,92,80	90,66,80
CENTRAL PLAN	..	1	1	1
(f) INDUSTRY AND MINERALS				
2851..... VILLAGE AND SMALL INDUSTRIES	30,66,65	78,46,77	83,35,45	87,63,57
NON PLAN	27,14,94	26,39,39	28,22,68	27,88,29
STATE PLAN	2,78,15	5,32,63	8,38,02	9,34,47
CENTRAL PLAN	48,72	26,63,36	26,63,36	19,97,68
CENTRALLY SPONSORED PLAN	24,84	20,11,39	20,11,39	30,43,13
2852..... INDUSTRIES	2,12,77	1,10,45	2,76,10	6,99,00
NON PLAN	1,15,80	9,45	10,10	10,00
STATE PLAN	86,97	89,00	2,54,00	6,77,00
CENTRALLY SPONSORED PLAN	10,00	12,00	12,00	12,00
2853..... NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	12,81,71	12,45,94	13,69,50	12,81,78
NON PLAN	8,67,37	12,45,94	13,69,50	12,81,78
STATE PLAN	4,14,34	..	..	..
2875..... OTHER INDUSTRIES	60,27	15,70	45,70	10,71
STATE PLAN	60,27	15,70	45,70	10,71
2885..... OTHER OUTLAY ON INDUSTRIES AND MINERALS	64,72	15,00	15,00	15,00
NON PLAN	1,95	..	..	..
STATE PLAN	62,77	15,00	15,00	15,00
TOTAL- (f) ... INDUSTRY AND MINERALS	46,86,12	92,33,86	100,41,75	107,70,06

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
NON PLAN	37,00,06	38,94,78	42,02,28	40,80,07
STATE PLAN	9,02,50	6,52,33	11,52,72	16,37,18
CENTRAL PLAN	48,72	26,63,36	26,63,36	19,97,68
CENTRALLY SPONSORED PLAN	34,84	20,23,39	20,23,39	30,55,13
(g) TRANSPORT				
3051..... PORTS AND LIGHT HOUSES	67,29	66,14	70,03	68,16
NON PLAN	67,29	66,14	70,03	68,16
3053..... CIVIL AVIATION	1,29,15	1,68,61	1,78,85	1,35,38
NON PLAN	1,29,15	1,68,61	1,78,85	1,35,38
3054..... ROADS AND BRIDGES	140,34,06	174,17,75	176,57,76	194,08,00
NON PLAN	140,34,06	140,77,75	143,17,76	162,47,00
STATE PLAN	..	33,40,00	33,40,00	31,61,00
3055..... ROAD TRANSPORT	1,60,09	1,60,10	1,60,10	1,60,10
NON PLAN	1,60,09	1,60,10	1,60,10	1,60,10
3056..... INLAND WATER TRANSPORT	1,37,47	1,38,36	1,40,25	1,51,91
NON PLAN	1,36,47	1,36,97	1,38,86	1,42,63
STATE PLAN	1,00	1,39	1,39	1
CENTRALLY SPONSORED PLAN	..	..	..	9,27
TOTAL-(g) ... TRANSPORT	145,28,06	179,50,96	182,06,99	199,23,55
NON PLAN	145,27,06	146,09,57	148,65,60	167,53,27
STATE PLAN	1,00	33,41,39	33,41,39	31,61,01
CENTRALLY SPONSORED PLAN	..	..	..	9,27
(i) SCIENCE TECHNOLOGY AND ENVIRONMENT				
3425..... OTHER SCIENTIFIC RESEARCH	5,63,59	4,05,79	6,53,99	2,98,67
NON PLAN	61,47	61,47	61,47	58,67
STATE PLAN	5,02,12	3,44,32	5,92,52	2,40,00
3435..... ECOLOGY AND ENVIRONMENT	15,10,04	6,20,92	6,23,19	5,03,50
NON PLAN	1,95,25	1,64,82	1,67,09	2,76,30
STATE PLAN	11,65,69	2,56,10	2,56,10	12,50
CENTRAL PLAN	1,49,10	2,00,00	2,00,00	2,14,70
TOTAL-(i) ... SCIENCE TECHNOLOGY AND ENVIRONMENT	20,73,63	10,26,71	12,77,18	8,02,17
NON PLAN	2,56,72	2,26,29	2,28,56	3,34,97
STATE PLAN	16,67,81	6,00,42	8,48,62	2,52,50
CENTRAL PLAN	1,49,10	2,00,00	2,00,00	2,14,70
(j) GENERAL ECONOMIC SERVICES				
3451..... SECRETARIAT-ECONOMIC SERVICES	171,79,16	238,30,05	245,58,30	378,13,90

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
NON PLAN	30,20,81	30,74,00	31,84,64	31,25,38
STATE PLAN	141,58,35	207,56,05	213,73,66	346,88,52
3452.....TOURISM	4,27,93	4,53,63	6,67,80	5,52,74
NON PLAN	3,06,38	2,99,83	3,17,50	3,09,74
STATE PLAN	1,21,55	1,53,80	3,50,30	2,43,00
3453.....FOREIGN TRADE AND EXPORT PROMOTION	3,89,97	1,86,98	2,71,30	2,11,98
NON PLAN	2,09,97	1,86,98	2,71,30	2,11,98
CENTRALLY SPONSORED PLAN	1,80,00	..	..	..
3454.....CENSUS SURVEYS AND STATISTICS	4,95,07	5,87,86	5,87,89	5,60,66
NON PLAN	4,95,51	5,86,86	5,86,89	5,59,66
STATE PLAN	1,00	1,00	1,00	1,00
CENTRAL PLAN	(-)1,44	..	..	..
3456.....CIVIL SUPPLIES	1,38,95	1,57,18	1,57,19	1,60,44
NON PLAN	1,38,95	1,57,18	1,57,19	1,60,44
3475.....OTHER GENERAL ECONOMIC SERVICES	2,70,03	2,92,28	3,07,39	2,99,21
NON PLAN	2,69,53	2,92,15	3,07,26	2,99,08
STATE PLAN	50	13	13	13
TOTAL-(j)....GENERAL ECONOMIC SERVICES	189,01,11	255,07,98	265,49,87	395,98,93
NON PLAN	44,41,15	45,97,00	48,24,78	46,66,28
STATE PLAN	142,81,40	209,10,98	217,25,09	349,32,65
CENTRAL PLAN	(-)1,44	..	..	..
CENTRALLY SPONSORED PLAN	1,80,00	..	..	..
TOTAL-C.....ECONOMIC SERVICES	1602,77,56	2240,08,37	2026,77,67	2115,89,96
NON PLAN	903,42,23	946,54,98	1228,24,45	1098,80,30
STATE PLAN	638,20,69	733,01,10	662,84,70	888,21,22
CENTRAL PLAN	20,39,68	63,45,68	63,45,68	46,53,40
CENTRALLY SPONSORED PLAN	40,74,96	497,06,61	72,22,84	82,35,04
D.....GRANTS-IN-AID AND CONTRIBUTIONS				
3604.....COMPENSATION & ASSI- GNMENTS TO L.BODIES& PAN.RAJ INSTITUTIONS	145,57,43	154,37,81	154,37,81	146,23,71
NON PLAN	145,57,43	154,37,81	154,37,81	146,23,71
3606.....AID MATERIALS AND EQUIPMENT	1,51,87	..	..	..
CENTRALLY SPONSORED PLAN	1,51,87	..	..	..
TOTAL-D.....GRANTS-IN-AID AND CONTRIBUTIONS	147,09,30	154,37,81	154,37,81	146,23,71



## APPENDIX

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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)		(3)	(4)	(5)	
	NON PLAN	145,57,43	154,37,81	154,37,81	146,23,71
	CENTRALLY SPONSORED PLAN	1,51,87	..	..	..
<hr style="border-top: 1px dashed black;"/>					
TOTAL.....	EXPENDITURE MET FROM REVENUE	10014,68,02	12520,76,08	12642,82,17	14083,90,12
	NON PLAN	8444,02,36	9811,59,00	10638,77,56	11661,25,78
	STATE PLAN	1243,14,81	1669,23,37	1366,94,67	1810,07,91
	CENTRAL PLAN	208,02,31	415,38,54	415,38,54	453,25,00
	CENTRALLY SPONSORED PLAN	119,48,54	624,55,17	221,71,40	159,31,43
<hr style="border-top: 1px dashed black;"/>					
	CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT				
	A.... CAPITAL ACCOUNT OF GENERAL SERVICES				
4047.....	CAPITAL OUTLAY ON OTHER FISCAL SERVICES	(-)1,00,00	..	..	..
	NON PLAN	(-)1,00,00	..	..	..
4055.....	CAPITAL OUTLAY ON POLICE	9,70,85	37,63,23	37,93,23	38,29,59
	NON PLAN	9,70,85	37,63,23	37,63,23	38,21,50
	STATE PLAN	..	..	30,00	8,09
4059.....	CAPITAL OUTLAY ON PUBLIC WORKS	11,09,59	33,70,31	43,41,66	36,50,37
	NON PLAN	2,03,22	21,65,41	21,75,18	24,94,37
	STATE PLAN	8,43,52	10,94,90	13,75,27	10,46,00
	CENTRALLY SPONSORED PLAN	62,85	1,10,00	7,91,21	1,10,00
<hr style="border-top: 1px dashed black;"/>					
TOTAL-A....	CAPITAL ACCOUNT OF GENERAL SERVICES	19,80,44	71,33,54	81,34,89	74,79,96
	NON PLAN	10,74,07	59,28,64	59,38,41	63,15,87
	STATE PLAN	8,43,52	10,94,90	14,05,27	10,54,09
	CENTRALLY SPONSORED PLAN	62,85	1,10,00	7,91,21	1,10,00
<hr style="border-top: 1px dashed black;"/>					
	B.... CAPITAL ACCOUNT OF SOCIAL SERVICES				
	(a) CAP.A/C OF EDUCATION , SPORTS, ART & CULTURE				
4202.....	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART & CULTURE	19,65,28	71,69,53	73,45,76	2,44,76
	NON PLAN	18,92	10,00	10,00	10,00
	STATE PLAN	18,48,94	21,44,03	20,28,04	40,57
	CENTRAL PLAN	73,13	50,00,00	51,71,69	1,71,69
	CENTRALLY SPONSORED PLAN	24,29	15,50	1,36,03	22,50
<hr style="border-top: 1px dashed black;"/>					
TOTAL-(a)...	CAP.A/C OF EDUCATION , SPORTS, ART & CULTURE	19,65,28	71,69,53	73,45,76	2,44,76
	NON PLAN	18,92	10,00	10,00	10,00
	STATE PLAN	18,48,94	21,44,03	20,28,04	40,57

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
CENTRAL PLAN	73,13	50,00,00	51,71,69	1,71,69
CENTRALLY SPONSORED PLAN	24,29	15,50	1,36,03	22,50
(b) CAPITAL A/C OF HEALTH AND FAMILY WELFARE				
4210..... CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	37,82,40	44,70,33	50,35,33	64,46,21
STATE PLAN	37,82,43	44,70,33	50,35,33	60,73,60
CENTRAL PLAN	..	..	..	3,72,61
CENTRALLY SPONSORED PLAN	(-) 3	..	..	..
TOTAL- (b) ... CAPITAL A/C OF HEALTH AND FAMILY WELFARE	37,82,40	44,70,33	50,35,33	64,46,21
STATE PLAN	37,82,43	44,70,33	50,35,33	60,73,60
CENTRAL PLAN	..	..	..	3,72,61
CENTRALLY SPONSORED PLAN	(-) 3	..	..	..
(c) CAP. A/C OF W/S, SANITATION, HOU. & URB. DEVP				
4215..... CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	45,14,26	71,75,49	69,03,00	89,17,55
STATE PLAN	20,22,60	47,40,15	44,67,66	69,75,35
CENTRALLY SPONSORED PLAN	24,91,66	24,35,34	24,35,34	19,42,20
4216..... CAPITAL OUTLAY ON HOUSING	49,04,31	28,10,35	31,64,26	35,67,20
NON PLAN	21,57,42	6,59,59	6,49,59	8,86,89
STATE PLAN	27,26,04	21,50,76	23,91,37	26,44,56
CENTRAL PLAN	15,47	..	35,75	35,75
CENTRALLY SPONSORED PLAN	5,38	..	87,55	..
4217..... CAPITAL OUTLAY ON URBAN DEVELOPMENT	36,37	80,04	2,19,89	50,02
STATE PLAN	36,37	80,04	2,19,89	50,02
TOTAL- (c) ... CAP. A/C OF W/S, SANITATION, HOU. & URB. DEVP	94,54,94	100,65,88	102,87,15	125,34,77
NON PLAN	21,57,42	6,59,59	6,49,59	8,86,89
STATE PLAN	47,85,01	69,70,95	70,78,92	96,69,93
CENTRAL PLAN	15,47	..	35,75	35,75
CENTRALLY SPONSORED PLAN	24,97,04	24,35,34	25,22,89	19,42,20
(e) CAPITAL A/C OF WELFARE OF SC, ST, & OBC				
4225..... CAPITAL OUTLAY ON WELFARE OF SC, ST & OTHER BACKWARD CLASSES	8,85,96	9,91,15	9,91,15	5,31,35
STATE PLAN	4,03,37	5,62,00	5,62,00	81,70

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1)/(2)	(3)	(4)	(5)	
CENTRAL PLAN	4,00,00	4,00,00	4,00,00	4,00,00
CENTRALLY SPONSORED PLAN	82,59	29,15	29,15	49,65
TOTAL-(e) ... CAPITAL A/C OF WELFARE OF SC, ST, & OBC	8,85,96	9,91,15	9,91,15	5,31,35
STATE PLAN	4,03,37	5,62,00	5,62,00	81,70
CENTRAL PLAN	4,00,00	4,00,00	4,00,00	4,00,00
CENTRALLY SPONSORED PLAN	82,59	29,15	29,15	49,65
(g) CAPITAL A/C OF SOCIAL WELFARE & NUTRITION				
4235 ... CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	..	1	1	1
STATE PLAN	..	1	1	1
TOTAL-(g) ... CAPITAL A/C OF SOCIAL WELFARE & NUTRITION	..	1	1	1
STATE PLAN	..	1	1	1
TOTAL-B ... CAPITAL ACCOUNT OF SOCIAL SERVICES	160,88,58	226,96,90	236,59,40	197,57,10
NON PLAN	21,76,34	6,69,59	6,59,59	8,96,89
STATE PLAN	108,19,75	141,47,32	147,04,30	158,65,81
CENTRAL PLAN	4,88,60	54,00,00	56,07,44	9,80,05
CENTRALLY SPONSORED PLAN	26,03,89	24,79,99	26,88,07	20,14,35
C ... CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(a) CAPITAL A/C OF AGR. & ALLIED ACTIVITIES				
4401 ... CAPITAL OUTLAY ON CROP HUSBANDRY	..	2	2	2
STATE PLAN	..	2	2	2
4405 ... CAPITAL OUTLAY ON FISHERIES	2,66,23	1,07,80	1,07,80	1,93,76
STATE PLAN	1,22,85	53,89	53,89	20,00
CENTRAL PLAN	..	2	2	..
CENTRALLY SPONSORED PLAN	1,43,38	53,89	53,89	1,73,76
4406 ... CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	32,74,72	26,30,90	25,30,90	32,24,57
NON PLAN	16,11,51	..	..	..
STATE PLAN	16,63,21	26,30,90	25,30,90	32,24,57
4408 ... CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	4,99,99	..	22,00	..
NON PLAN	(-)1	..	..	..
STATE PLAN	5,00,00	..	22,00	..

## APPENDIX

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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
4416.....INVESTMENTS IN AGRICULTURAL FINANC- IAL INSTITUTIONS	..	1	1	1
STATE PLAN	..	1	1	1
4425.....CAPITAL OUTLAY ON CO-OPERATION	18,77,71	13,89,97	13,89,97	11,71,48
STATE PLAN	18,77,71	13,16,02	13,16,02	11,16,02
CENTRAL PLAN	..	73,95	73,95	55,46
TOTAL-(a)...CAPITAL A/C OF AGR. & ALLIED ACTIVITIES	59,18,65	41,28,70	40,50,70	45,89,84
NON PLAN	16,11,50	..	..	..
STATE PLAN	41,63,77	40,00,84	39,22,84	43,60,62
CENTRAL PLAN	..	73,97	73,97	55,46
CENTRALLY SPONSORED PLAN	1,43,38	53,89	53,89	1,73,76
(d) CAPITAL A/C OF IRR. & FLOOD CONTROL				
4701.....CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	474,66,54	425,04,00	327,82,00	381,92,00
STATE PLAN	474,66,54	425,04,00	327,82,00	381,92,00
4702.....CAPITAL OUTLAY ON MINOR IRRIGATION	32,78,19	65,89,00	57,14,00	41,57,00
STATE PLAN	32,78,19	65,89,00	57,14,00	41,57,00
4711.....CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6,12,30	4,15,00	3,15,00	8,45,00
STATE PLAN	6,12,30	4,15,00	3,15,00	2,10,00
CENTRALLY SPONSORED PLAN	..	..	..	6,35,00
TOTAL-(d)...CAPITAL A/C OF IRR. & FLOOD CONTROL	513,57,03	495,08,00	388,11,00	431,94,00
STATE PLAN	513,57,03	495,08,00	388,11,00	425,59,00
CENTRALLY SPONSORED PLAN	..	..	..	6,35,00
(e) CAPITAL ACCOUNT OF ENERGY				
4801.....CAPITAL OUTLAY ON POWER PROJECTS	..	10,00,00	10,00,00	1,00
STATE PLAN	..	10,00,00	10,00,00	1,00
TOTAL-(e)...CAPITAL ACCOUNT OF ENERGY	..	10,00,00	10,00,00	1,00
STATE PLAN	..	10,00,00	10,00,00	1,00
(f) CAPITAL ACCOUNT OF INDUSTRY & MINERALS				
4851.....CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	(-)1,27	15,06,51	6,51	15,03,51

## APPENDIX

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## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
STATE PLAN	(-) 1,27	15,04,51	4,51	15,02,51
CENTRALLY SPONSORED PLAN	..	2,00	2,00	1,00
4852.....CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	7,61,75	8,00	8,00	10,01
STATE PLAN	7,61,75	8,00	8,00	10,01
4853.....COL ON NON-FERROUS MINING & METALLURGI- CAL INDUSTRIES	(-) 7,11,33	..	..	..
NON PLAN	(-) 7,11,33	..	..	..
4860.....CAPITAL OUTLAY ON CONSUMER INDUSTRIES	..	3	..	3
STATE PLAN	..	3	..	3
TOTAL-(f)...CAPITAL ACCOUNT OF INDUSTRY & MINERALS	49,15	15,14,54	14,51	15,13,55
NON PLAN	(-) 7,11,33	..	..	..
STATE PLAN	7,60,48	15,12,54	12,51	15,12,55
CENTRALLY SPONSORED PLAN	..	2,00	2,00	1,00
(g) CAPITAL ACCOUNT OF TRANSPORT				
5051.....CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES	5,26,58	1,00,00	2,05,12	1,00,00
STATE PLAN	5,26,58	1,00,00	2,05,12	1,00,00
5053.....CAPITAL OUTLAY ON CIVIL AVIATION	1,10,82	86,00	1,57,50	69,30
NON PLAN	..	15,00	15,00	..
STATE PLAN	1,10,82	71,00	1,42,50	69,30
5054.....CAPITAL OUTLAY ON ROADS AND BRIDGES	302,46,53	415,10,96	234,51,03	241,59,88
NON PLAN	39,27,92	..	..	2,64,24
STATE PLAN	261,31,85	415,10,96	234,51,03	238,95,64
CENTRAL PLAN	1,86,76	..	..	..
5056.....CAPITAL OUTLAY ON INLAND AND WATER TRANSPORT	..	..	..	1,85,34
STATE PLAN	..	..	..	1,38
CENTRALLY SPONSORED PLAN	..	..	..	1,83,96
TOTAL-(g)...CAPITAL ACCOUNT OF TRANSPORT	308,83,93	416,96,96	238,13,65	245,14,52
NON PLAN	39,27,92	15,00	15,00	2,64,24
STATE PLAN	267,69,25	416,81,96	237,98,65	240,66,32
CENTRAL PLAN	1,86,76	..	..	..
CENTRALLY SPONSORED PLAN	..	..	..	1,83,96

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1)/(2)	(3)	(4)	(5)	
(j) CAPITAL A/C OF GEN. ECONOMIC SERVICES				
5452.....CAPITAL OUTLAY ON TOURISM	2,36,39	2,99,48	2,11,37	7,68,60
STATE PLAN	1,17,42	1,78,70	90,59	6,33,60
CENTRAL PLAN	68,99	68,96	68,96	85,00
CENTRALLY SPONSORED PLAN	49,98	51,82	51,82	50,00
5465.....INVESTMENTS IN GENE- RAL FINANCIAL AND TRADING INSTITUTIONS	8,45,93	1,00,00	1,00,00	1,00,00
STATE PLAN	8,45,93	1,00,00	1,00,00	1,00,00
5475.....CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES NON PLAN	47,93	29,00	29,00	29,00
STATE PLAN	47,93	29,00	29,00	29,00
TOTAL-(j)...CAPITAL A/C OF GEN. ECONOMIC SERVICES	11,30,25	4,28,48	3,40,37	8,97,60
NON PLAN	47,93	29,00	29,00	29,00
STATE PLAN	9,63,35	2,78,70	1,90,59	7,33,60
CENTRAL PLAN	68,99	68,96	68,96	85,00
CENTRALLY SPONSORED PLAN	49,98	51,82	51,82	50,00
TOTAL-C.....CAPITAL ACCOUNT OF ECONOMIC SERVICES	893,39,01	982,76,68	680,30,23	747,10,51
NON PLAN	48,76,02	44,00	44,00	2,93,24
STATE PLAN	840,13,88	979,82,04	677,35,59	732,33,09
CENTRAL PLAN	2,55,75	1,42,93	1,42,93	1,40,46
CENTRALLY SPONSORED PLAN	1,93,36	1,07,71	1,07,71	10,43,72
E.....PUBLIC DEBT				
6003.....INTERNAL DEBT OF THE STATE GOVERNMENT	7725,36,24	1931,62,02	8126,19,00	1965,41,00
NON PLAN	7725,36,24	1931,62,02	8126,19,00	1965,41,00
6004.....LOANS & ADVANCES FROM THE CENTRAL GOVERNMENT	1626,41,42	528,59,10	2068,92,00	2137,18,00
NON PLAN	1626,41,42	528,59,10	2068,92,00	2137,18,00
TOTAL-E.....PUBLIC DEBT	9351,77,66	2460,21,12	10195,11,00	4102,59,00
NON PLAN	9351,77,66	2460,21,12	10195,11,00	4102,59,00
F.....LOANS AND ADVANCES				
6075.....LOANS FOR MISCELLAN- EOUS GENERAL SERVICES	1,00,00	..	..	..
STATE PLAN	1,00,00	..	..	..
6202.....LOANS FOR EDUCATION, SPORTS, ART AND	..	..	..	..

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)		
CULTURE					
NON PLAN					
6216.....	LOANS FOR HOUSING	1,50,00	1,09,69	1,09,69	1,02,02
	STATE PLAN	1,50,00	1,09,69	1,09,69	1,02,02
6217.....	LOANS FOR URBAN	1,93,02	5,04,01	4,62,01	5,04,71
DEVELOPMENT					
	STATE PLAN	1,93,02	5,04,01	4,62,01	5,04,71
6405.....	LOANS FOR FISHERIES	..	..	..	1
	STATE PLAN	..	..	..	1
6425.....	LOANS FOR	92,95	4,90,69	4,90,69	4,21,28
CO-OPERATION					
	STATE PLAN	72,95	78,34	78,34	78,34
	CENTRAL PLAN	..	2,77,65	2,77,65	2,08,24
	CENTRALLY SPONSORED PLAN	20,00	1,34,70	1,34,70	1,34,70
6435.....	LOANS FOR	27,22	70,00	70,00	70,00
AGRICULTURAL PROGRAMMES					
	STATE PLAN	9,72	25,00	25,00	25,00
	CENTRALLY SPONSORED PLAN	17,50	45,00	45,00	45,00
6801.....	LOANS FOR POWER	202,21,76	416,20,00	1464,64,40	259,70,00
PROJECTS					
	NON PLAN	..	..	1102,87,40	..
	STATE PLAN	202,21,76	416,20,00	361,77,00	259,70,00
6851.....	LOANS FOR VILLAGE	..	1,51	1,51	1,51
AND SMALL INDUSTRIES					
	STATE PLAN	..	1	1	1
	CENTRAL PLAN	..	1,50	1,50	1,50
6860.....	LOANS FOR CONSUMER	5,68,90	..	..	..
INDUSTRIES					
	STATE PLAN	5,68,90	..	..	..
6885.....	LOANS FOR OTHER	11,09,71	10,02	1,30,62	15,01
INDUSTRIES AND MINERALS					
	STATE PLAN	11,09,71	10,02	1,30,62	15,01
7053.....	LOANS FOR CIVIL	..	..	..	10,50
AVIATION					
	NON PLAN	..	..	..	10,50
7055.....	LOANS FOR ROAD	..	..	68,20	..
TRANSPORT					
	STATE PLAN	..	..	68,20	..
7465.....	LOANS FOR GENERAL	1,07,97	..	..	..
FINANCIAL & TRADING INSTITUTIONS					
	STATE PLAN	1,07,97	..	..	..
7610.....	LOANS TO GOVERNMENT	70,45,04	146,23,00	145,23,00	147,98,90
SERVANTS, ETC.					

GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
NON PLAN	70,45,04	146,23,00	145,23,00	147,98,90
7615..... MISCELLANEOUS LOANS	47,07,01	27,00,00	39,86,00	75,00,00
NON PLAN	47,07,01	27,00,00	39,86,00	75,00,00
TOTAL-F..... LOANS AND ADVANCES	343,23,58	601,28,92	1663,06,12	493,93,94
NON PLAN	117,52,05	173,23,00	1287,96,40	223,09,40
STATE PLAN	225,34,03	423,47,07	370,50,87	266,95,10
CENTRAL PLAN	..	2,79,15	2,79,15	2,09,74
CENTRALLY SPONSORED PLAN	37,50	1,79,70	1,79,70	1,79,70
TOTAL..... CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT	10769,09,27	4342,57,16	12856,41,64	5616,00,51
NON PLAN	9550,56,14	2699,86,35	11549,49,40	4400,74,40
STATE PLAN	1182,11,18	1555,71,33	1208,96,03	1168,48,09
CENTRAL PLAN	7,44,35	58,22,08	60,29,52	13,30,25
CENTRALLY SPONSORED PLAN	28,97,60	28,77,40	37,66,69	33,47,77
TOTAL-I.... CONSOLIDATED FUND OF THE STATE OF ORISSA	20783,77,29	16863,33,24	25499,23,81	19699,90,63
-I....				
NON PLAN	17994,58,50	12511,45,35	22188,26,96	16062,00,18
STATE PLAN	2425,25,99	3224,94,70	2575,90,70	2978,56,00
CENTRAL PLAN	215,46,66	473,60,62	475,68,06	466,55,25
CENTRALLY SPONSORED PLAN	148,46,14	653,32,57	259,38,09	192,79,20
II. CONTINGENCY FUND				
8000..... CONTINGENCY FUND	33,68	150,00,00	375,00,00	150,00,00
NON PLAN	33,68	150,00,00	375,00,00	150,00,00
TOTAL-II... CONTINGENCY FUND	33,68	150,00,00	375,00,00	150,00,00
-II...				
NON PLAN	33,68	150,00,00	375,00,00	150,00,00
III. PUBLIC ACCOUNT OF THE STATE OF ORISSA				
I.... SMALL SAVINGS, PROVIDENT FUNDS ETC				
(b) PROVIDENT FUNDS				
8009..... STATE PROVIDENT FUNDS	1175,24,09	920,00,00	1190,40,00	1350,00,00
NON PLAN	1175,24,09	920,00,00	1190,40,00	1350,00,00
TOTAL-(b)... PROVIDENT FUNDS	1175,24,09	920,00,00	1190,40,00	1350,00,00
NON PLAN	1175,24,09	920,00,00	1190,40,00	1350,00,00
(c) OTHER ACCOUNTS				
8011..... INSURANCE AND PENSION FUNDS	2,35,13	2,00,00	4,30,00	4,30,00
NON PLAN	2,35,13	2,00,00	4,30,00	4,30,00



## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
TOTAL-(c) . . . OTHER ACCOUNTS	2,35,13	2,00,00	4,30,00	4,30,00
NON PLAN	2,35,13	2,00,00	4,30,00	4,30,00
TOTAL-I . . . . SMALL SAVINGS, PROVIDENT FUNDS, ETC	1177,59,22	922,00,00	1194,70,00	1354,30,00
NON PLAN	1177,59,22	922,00,00	1194,70,00	1354,30,00
J . . . . RESERVE FUND				
(a) RESERVE FUNDS				
BEARING INTEREST				
8121 . . . . . GENERAL AND OTHER	202,72,18	126,72,10	376,86,00	133,05,00
RESERVE FUNDS				
NON PLAN	202,72,18	126,72,10	376,86,00	133,05,00
TOTAL-(a) . . . RESERVE FUNDS	202,72,18	126,72,10	376,86,00	133,05,00
BEARING INTEREST				
NON PLAN	202,72,18	126,72,10	376,86,00	133,05,00
(b) RESERVE FUNDS NOT				
BEARING INTEREST				
8222 . . . . . SINKING FUNDS	..	..	150,07,24	785,00,00
NON PLAN	..	..	150,07,24	785,00,00
8225 . . . . . ROADS AND BRIDGES	..	33,40,00	33,40,00	31,61,00
FUND				
NON PLAN	..	33,40,00	33,40,00	31,61,00
8229 . . . . . DEVELOPMENT AND	43,36	1,00,00	1,63,00	1,70,00
WELFARE FUNDS				
NON PLAN	43,36	1,00,00	1,63,00	1,70,00
8235 . . . . . GENERAL AND OTHER	..	20,00	40,20,00	400,00,00
RESERVE FUNDS				
NON PLAN	..	20,00	40,20,00	400,00,00
TOTAL-(b) . . . RESERVE FUNDS NOT	43,36	34,60,00	225,30,24	1218,31,00
BEARING INTEREST				
NON PLAN	43,36	34,60,00	225,30,24	1218,31,00
TOTAL-J . . . . RESERVE FUND	203,15,54	161,32,10	602,16,24	1351,36,00
NON PLAN	203,15,54	161,32,10	602,16,24	1351,36,00
K . . . . DEPOSITS AND				
ADVANCES				
(a) DEPOSITS BEARING				
INTEREST				
8336 . . . . . CIVIL DEPOSITS	6,67	..	..	..
NON PLAN	6,67	..	..	..
8342 . . . . . OTHER DEPOSITS	97,00,00	..	58,00,00	10,11,86
NON PLAN	97,00,00	..	58,00,00	10,11,86
TOTAL-(a) . . . DEPOSITS BEARING	97,06,67	..	58,00,00	10,11,86
INTEREST				
NON PLAN	97,06,67	..	58,00,00	10,11,86
(b) DEPOSITS NOT BEARING				
INTEREST				
8443 . . . . . CIVIL DEPOSITS	1266,69,63	1591,49,99	1202,20,00	2091,62,56
NON PLAN	1266,69,63	1591,49,99	1202,20,00	2091,62,56

## APPENDIX

- II

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
8448.....DEPOSITS OF LOCAL FUNDS	308,65,46	285,69,85	315,00,00	404,42,64
NON PLAN	308,65,46	285,69,85	315,00,00	404,42,64
8449.....OTHER DEPOSITS	1469,14,70	986,58,00	1647,41,00	2213,96,00
NON PLAN	1469,14,70	986,58,00	1647,41,00	2213,96,00
TOTAL- (b) ... DEPOSITS NOT BEARING INTEREST	3044,49,79	2863,77,84	3164,61,00	4710,01,20
NON PLAN	3044,49,79	2863,77,84	3164,61,00	4710,01,20
(c) ADVANCES				
8550.....CIVIL ADVANCES	45,52,60	55,50,50	50,40,00	58,40,00
NON PLAN	45,52,60	55,50,50	50,40,00	58,40,00
TOTAL- (c) ... ADVANCES	45,52,60	55,50,50	50,40,00	58,40,00
NON PLAN	45,52,60	55,50,50	50,40,00	58,40,00
TOTAL-K.....DEPOSITS AND ADVANCES	3187,09,06	2919,28,34	3273,01,00	4778,53,06
NON PLAN	3187,09,06	2919,28,34	3273,01,00	4778,53,06
L.....SUSPENSE AND MISCELLANEOUS				
(b) SUSPENSE				
8658.....SUSPENSE ACCOUNTS	314,09,20	62,40,75	276,45,70	276,72,64
NON PLAN	314,09,20	62,40,75	276,45,70	276,72,64
TOTAL- (b) ... SUSPENSE	314,09,20	62,40,75	276,45,70	276,72,64
NON PLAN	314,09,20	62,40,75	276,45,70	276,72,64
(c) OTHER ACCOUNTS				
8670.....CHEQUES AND BILLS	(-)1,46,29	1,00,00	50	50
NON PLAN	(-)1,46,29	1,00,00	50	50
8671.....DEPARTMENTAL BALANCES	36,13,29	32,35,75	32,77,88	40,50,50
NON PLAN	36,13,29	32,35,75	32,77,88	40,50,50
8672.....PERMANENT CASH IMPREST	4,22	1	10,00	10,00
NON PLAN	4,22	1	10,00	10,00
8673.....CASH BALANCE INVESTMENT ACCOUNT	235,09,40	10,00,00	174,60,00	1185,00,00
NON PLAN	235,09,40	10,00,00	174,60,00	1185,00,00
8674.....SECURITY DEPOSITS MADE BY GOVERNMENT	6,95	10,00	10,00	10,00
NON PLAN	6,95	10,00	10,00	10,00
TOTAL- (c) ... OTHER ACCOUNTS	269,87,57	43,45,76	207,58,38	1225,71,00
NON PLAN	269,87,57	43,45,76	207,58,38	1225,71,00
(d) ACCOUNTS WITH GOVT. OF FOREIGN COUNTRIES				
8679.....ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES	..	..	1	1
NON PLAN	..	..	1	1
TOTAL- (d) ... ACCOUNTS WITH GOVT.	..	..	1	1

## APPENDIX

- II

## GENERAL ABSTRACT OF EXPENDITURE

2004-05

(1) / (2)	(3)	(4)	(5)	
OF FOREIGN COUNTRIES NON PLAN	..	..	1	1
(e) MISCELLANEOUS				
8680..... MISCELLANEOUS	..	1	1	1
GOVERNMENT ACCOUNTS NON PLAN	..	1	1	1
TOTAL- (e) ... MISCELLANEOUS	..	1	1	1
NON PLAN	..	1	1	1
TOTAL-I..... SUSPENSE AND MISCELLANEOUS NON PLAN	583,96,77	105,86,52	484,04,10	1502,43,66
	583,96,77	105,86,52	484,04,10	1502,43,66
M..... REMITTANCES				
(a) MONEY ORDERS AND OTHER REMITTANCES				
8782..... CASH REMIT. & ADJ. BETWEEN OFFICERS RENDERING A/C TO A.O NON PLAN	1753,85,51	2025,28,10	1955,78,10	2025,08,15
	1753,85,51	2025,28,10	1955,78,10	2025,08,15
TOTAL- (a) ... MONEY ORDERS AND OTHER REMITTANCES NON PLAN	1753,85,51	2025,28,10	1955,78,10	2025,08,15
	1753,85,51	2025,28,10	1955,78,10	2025,08,15
(b) INTER-GOVERNMENT ADJUSTMENT ACCOUNT				
8786..... ADJUSTING ACCOUNT BETWEEN CENTRAL AND STATE GOVERNMENTS NON PLAN	(-) 5	1	1	1
	(-) 5	1	1	1
8793..... INTER-STATE SUSPENSE ACCOUNT NON PLAN	3,47,75	50	50	50
	3,47,75	50	50	50
TOTAL- (b) ... INTER-GOVERNMENT ADJUSTMENT ACCOUNT NON PLAN	3,47,70	51	51	51
	3,47,70	51	51	51
TOTAL-M..... REMITTANCES NON PLAN	1757,33,21	2025,28,61	1955,78,61	2025,08,66
	1757,33,21	2025,28,61	1955,78,61	2025,08,66
TOTAL-III... PUBLIC ACCOUNT OF THE STATE OF ORISSA NON PLAN	6909,13,80	6133,75,57	7509,69,95	11011,71,38
	6909,13,80	6133,75,57	7509,69,95	11011,71,38
TOTAL- (I, II, III) -EXPENDITURE	27693,24,77	23147,08,81	33383,93,76	30861,62,01
CLOSING CASH BALANCE	(-) 138,72,10	(-) 603,52,00	(-) 1275,09,46	(-) 343,68,70
GRAND TOTAL	27554,52,67	22543,56,81	32108,84,30	30517,93,31
REVENUE SURPLUS OR DEFICIT	(-) 1575,91,22	(-) 2465,78,32	(-) 2962,64,69	(-) 2620,79,38

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

MAJOR HEADS	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET 2004-05
(1) / (2)	(3)	(4)	(5)	
I..... CONSOLIDATED FUND OF THE STATE OF ORISSA EXPENDITURE MET FROM REVENUE				
2014.....ADMINISTRATION OF JUSTICE				
STATE PLAN	..	6,57,09	6,57,09	..
DISTRICT SECTOR	..	6,57,09	6,57,09	..
CENTRAL PLAN	14,68	16,38	16,38	23,61
STATE SECTOR	14,68	16,38	16,38	23,61
2029.....LAND REVENUE				
STATE PLAN	72,06	55,57	55,57	78,25
STATE SECTOR	72,06	48,57	48,57	71,25
DISTRICT SECTOR	..	7,00	7,00	7,00
CENTRAL PLAN	6,58,28	9,27,74	9,27,74	18,68,79
DISTRICT SECTOR	6,58,28	9,27,74	9,27,74	18,68,79
CENTRALLY SPONSORED PLAN	3,60	7,00	7,00	7,00
DISTRICT SECTOR	3,60	7,00	7,00	7,00
2030.....STAMPS AND REGISTRATION				
STATE PLAN	..	1,00,01	1,00,02	1,00,00
DISTRICT SECTOR	..	1,00,01	1,00,02	1,00,00
CENTRAL PLAN	..	5,00,00	5,00,00	5,50,00
DISTRICT SECTOR	..	5,00,00	5,00,00	5,50,00
2040.....SALES TAX				
STATE PLAN	46,08	30,00	30,00	..
STATE SECTOR	46,08	30,00	30,00	..
2041.....TAXES ON VEHICLES				
STATE PLAN	49,12	72,00	2,96	69,99
STATE SECTOR	49,12	72,00	2,96	69,99
2045.....OTHER TAXES & DUTIES ON COMMODITIES AND SERVICES				
STATE PLAN	..	50,00	50,00	1,46,00
STATE SECTOR	..	50,00	50,00	1,46,00
2052.....SECRETARIAT-GENERAL SERVICES				
STATE PLAN	..	..	5,00	20,00
STATE SECTOR	..	..	5,00	20,00
2054.....TREASURY & ACCOUNTS ADMINISTRATION				
STATE PLAN	2,29,53	1	1	1
STATE SECTOR	2,29,53	1	1	1

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
2055.....POLICE				
STATE PLAN	1,35,86	27,03	27,03	53,66
STATE SECTOR	..	1	1	1
DISTRICT SECTOR	1,35,86	27,02	27,02	53,65
2056.....JAILS				
STATE PLAN	9,25	14,25	14,25	8,00
DISTRICT SECTOR	9,25	14,25	14,25	8,00
CENTRALLY SPONSORED PLAN	..	8,00	8,00	8,00
DISTRICT SECTOR	..	8,00	8,00	8,00
2058.....STATIONERY AND PRINTING				
STATE PLAN	..	1	2,00	1
STATE SECTOR	..	1	2,00	1
2059.....PUBLIC WORKS				
STATE PLAN	11,90	42	42	55
STATE SECTOR	11,90	42	42	55
2070.....OTHER ADMINISTRATIVE SERVICES				
STATE PLAN	2,69	..	..	..
STATE SECTOR	2,69	..	..	..
CENTRAL PLAN	66,03	80,94	80,94	89,14
STATE SECTOR	66,03	80,94	80,94	89,14
2202.....GENERAL EDUCATION				
STATE PLAN	148,00,36	194,81,87	151,34,39	151,39,85
STATE SECTOR	89,21,38	81,30,84	78,76,40	65,76,40
DISTRICT SECTOR	58,78,98	113,51,03	72,57,99	85,63,45
CENTRAL PLAN	5,29,12	12,62,26	12,62,26	14,03,26
STATE SECTOR	4,84,58	11,53,74	11,53,74	12,10,28
DISTRICT SECTOR	44,54	1,08,52	1,08,52	1,92,98
CENTRALLY SPONSORED PLAN	30,00,00	69,00,00	79,00,00	..
DISTRICT SECTOR	30,00,00	69,00,00	79,00,00	..
2203.....TECHNICAL EDUCATION				
STATE PLAN	1,83,52	86,42	6,11,82	86,42
STATE SECTOR	1,83,52	86,42	6,11,82	86,42
CENTRALLY SPONSORED PLAN	25,28	13,33	13,33	13,33
STATE SECTOR	25,28	13,33	13,33	13,33
2204.....SPORTS AND YOUTH SERVICES				
STATE PLAN	4,35,85	3,34,96	3,26,96	2,79,50
STATE SECTOR	4,16,49	3,10,96	3,02,96	2,60,49
DISTRICT SECTOR	19,36	24,00	24,00	19,01
CENTRAL PLAN	..	..	..	11,00
DISTRICT SECTOR	..	..	..	11,00
CENTRALLY SPONSORED PLAN	..	91,00	91,00	84,01
STATE SECTOR	..	85,00	85,00	84,00
DISTRICT SECTOR	..	6,00	6,00	1

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
2205.....ART AND CULTURE				
STATE PLAN	4,95,80	5,55,83	5,58,83	1,48,00
STATE SECTOR	4,95,80	5,55,83	5,58,83	1,48,00
CENTRALLY SPONSORED PLAN	..	9,00	9,00	21,50
STATE SECTOR	..	9,00	9,00	21,50
2210.....MEDICAL AND PUBLIC HEALTH				
STATE PLAN	16,52,20	75,11,52	73,61,52	102,15,40
STATE SECTOR	10,03,89	57,84,12	59,94,12	81,35,27
DISTRICT SECTOR	6,48,31	17,27,40	13,67,40	20,80,13
CENTRAL PLAN	16,45,42	10,22,00	10,22,00	36,35,00
STATE SECTOR	1,07,83	22,00	22,00	6,35,00
DISTRICT SECTOR	15,37,59	10,00,00	10,00,00	30,00,00
CENTRALLY SPONSORED PLAN	..	44,00	44,00	44,00
STATE SECTOR	..	30,00	30,00	30,00
DISTRICT SECTOR	..	14,00	14,00	14,00
2211.....FAMILY WELFARE				
STATE PLAN	9,15,87	12,35,00	8,66,00	17,05,84
STATE SECTOR	5,19	6,00	6,00	6,00
DISTRICT SECTOR	9,10,68	12,29,00	8,60,00	16,99,84
CENTRAL PLAN	62,78,83	90,33,23	90,33,23	99,42,25
STATE SECTOR	3,62,95	23,01,55	23,01,55	24,52,63
DISTRICT SECTOR	59,15,88	67,31,68	67,31,68	74,89,62
CENTRALLY SPONSORED PLAN	9,83	6,00	6,00	6,00
STATE SECTOR	9,83	6,00	6,00	6,00
2215.....WATER SUPPLY AND SANITATION				
STATE PLAN	62,83,90	63,95,85	46,85,84	61,71,40
STATE SECTOR	61,30,39	63,11,85	43,91,16	57,59,40
DISTRICT SECTOR	1,53,51	84,00	2,94,68	4,12,00
CENTRAL PLAN	..	..	..	3,12,40
DISTRICT SECTOR	..	..	..	3,12,40
CENTRALLY SPONSORED PLAN	44,75,70	55,01,68	67,01,68	73,49,50
STATE SECTOR	1,55,97	2,75,34	2,75,34	6,02,00
DISTRICT SECTOR	43,19,73	52,26,34	64,26,34	67,47,50
2216.....HOUSING				
STATE PLAN	15,22	4,23,00	2,23,00	4,21,00
STATE SECTOR	7,24	4,23,00	2,23,00	4,21,00
DISTRICT SECTOR	7,98	..	..	..
2217.....URBAN DEVELOPMENT				
STATE PLAN	19,51,38	69,08,26	10,81,87	18,50,06
STATE SECTOR	19,51,38	23,45,26	10,81,85	14,47,11
DISTRICT SECTOR	..	45,63,00	2	4,02,95
CENTRALLY SPONSORED PLAN	1,93,30	90,00	90,00	1,05,00
STATE SECTOR	1,93,30	90,00	90,00	1,05,00
2220.....INFORMATION AND PUBLICITY				

## APPENDIX - III

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
STATE PLAN	2,10,42	1,38,46	1,38,46	1,55,00
STATE SECTOR	2,10,42	1,38,46	1,38,46	1,55,00
2225.....WELFARE OF SC, ST AND OTHER BACKWARD CLASSES				
STATE PLAN	143,10,24	182,43,30	132,16,30	165,23,80
STATE SECTOR	81,78,97	86,01,67	53,96,67	77,72,76
DISTRICT SECTOR	61,31,27	96,41,63	78,19,63	87,51,04
CENTRAL PLAN	19,90,95	56,89,87	56,89,87	56,89,87
STATE SECTOR	18,23,59	44,56,87	44,56,87	44,56,87
DISTRICT SECTOR	1,67,36	12,33,00	12,33,00	12,33,00
CENTRALLY SPONSORED PLAN	11,49	59,05	59,05	38,55
STATE SECTOR	7,49	54,65	54,65	34,15
DISTRICT SECTOR	4,00	4,40	4,40	4,40
2230.....LABOUR AND EMPLOYMENT				
STATE PLAN	15,59	29,37	19,43	22,52
STATE SECTOR	15,59	21,37	11,43	14,52
DISTRICT SECTOR	..	8,00	8,00	8,00
CENTRALLY SPONSORED PLAN	..	8,00	8,00	8,00
DISTRICT SECTOR	..	8,00	8,00	8,00
2235.....SOCIAL SECURITY AND WELFARE				
STATE PLAN	47,04,91	54,23,67	51,39,50	57,73,18
STATE SECTOR	5,64,26	7,21,80	8,85,63	4,67,39
DISTRICT SECTOR	41,40,65	47,01,87	42,53,87	53,05,79
CENTRAL PLAN	75,41,76	166,18,30	166,18,30	171,01,21
STATE SECTOR	2,38,08	4,59,05	4,59,05	3,65,34
DISTRICT SECTOR	73,03,68	161,59,25	161,59,25	167,35,87
CENTRALLY SPONSORED PLAN	1,62	6,00	6,00	6,00
DISTRICT SECTOR	1,62	6,00	6,00	6,00
2236.....NUTRITION				
STATE PLAN	69,78,57	68,55,00	60,35,30	99,45,50
STATE SECTOR	37,41,49	42,00,00	42,05,00	58,05,00
DISTRICT SECTOR	32,37,08	26,55,00	18,30,30	41,40,50
2245.....RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
STATE PLAN	64,29,70	189,22,40	139,94,40	231,83,00
STATE SECTOR	64,29,70	189,22,40	139,94,40	231,83,00
2250.....OTHER SOCIAL SERVICES				
STATE PLAN	5,26,25	24,99	24,99	33,00
STATE SECTOR	5,26,25	24,99	24,99	33,00
2251.....SECRETARIAT-SOCIAL SERVICES				
STATE PLAN	27,85	45,98	47,01	56,75
STATE SECTOR	27,85	45,98	47,01	56,75

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
CENTRAL PLAN	37,56	42,14	42,14	45,07
STATE SECTOR	37,56	42,14	42,14	45,07
CENTRALLY SPONSORED PLAN	89	5,50	5,50	5,50
STATE SECTOR	89	5,50	5,50	5,50
2401.....CROP HUSBANDRY				
STATE PLAN	23,73,22	35,97,70	26,26,34	34,76,46
STATE SECTOR	18,55,41	26,76,45	20,38,45	27,98,38
DISTRICT SECTOR	5,17,81	9,21,25	5,87,89	6,78,08
CENTRAL PLAN	1,41,97	3,22,74	3,22,74	2,33,88
STATE SECTOR	1,02,08	2,28,65	2,28,65	1,29,81
DISTRICT SECTOR	39,89	94,09	94,09	1,04,07
CENTRALLY SPONSORED PLAN	22,63,84	30,57,03	30,57,03	26,26,53
STATE SECTOR	5,48,02	3,65,00	3,65,00	5,06,00
DISTRICT SECTOR	17,15,82	26,92,03	26,92,03	21,20,53
2402.....SOIL AND WATER CONSERVATION				
STATE PLAN	16,35,70	11,47,40	15,30,40	24,56,32
DISTRICT SECTOR	16,35,70	11,47,40	15,30,40	24,56,32
CENTRALLY SPONSORED PLAN	5,25,53	5,00,00	5,00,00	3,71,50
DISTRICT SECTOR	5,25,53	5,00,00	5,00,00	3,71,50
2403.....ANIMAL HUSBANDRY				
STATE PLAN	53,93	3,84,79	3,84,79	3,34,79
STATE SECTOR	53,93	34,78	34,78	34,79
DISTRICT SECTOR	..	3,50,01	3,50,01	3,00,00
CENTRAL PLAN	3,11,45	2,25,04	2,25,04	3,95,00
STATE SECTOR	3,11,45	2,25,04	2,25,04	2,95,00
DISTRICT SECTOR	..	..	..	1,00,00
CENTRALLY SPONSORED PLAN	33,26	26,23	26,23	4,02,69
STATE SECTOR	33,26	26,20	26,20	4,02,69
DISTRICT SECTOR	..	3	3	..
2404.....DAIRY DEVELOPMENT				
STATE PLAN	82,43	50,02	50,02	2
STATE SECTOR	82,43	50,02	50,02	2
CENTRAL PLAN	2,00,00	8,64,04	8,64,04	8,40,82
STATE SECTOR	..	..	..	3,00,00
DISTRICT SECTOR	2,00,00	8,64,04	8,64,04	5,40,82
CENTRALLY SPONSORED PLAN	..	1	1	1
STATE SECTOR	..	1	1	1
2405.....FISHERIES				
STATE PLAN	3,02,71	3,42,09	3,42,09	4,25,48
STATE SECTOR	1,28,42	13,13	13,13	29,42
DISTRICT SECTOR	1,74,29	3,28,96	3,28,96	3,96,06
CENTRAL PLAN	1,50	3,43,22	3,43,22	48,06
STATE SECTOR	1,50	3,43,22	3,43,22	48,05
DISTRICT SECTOR	..	..	..	1
CENTRALLY SPONSORED PLAN	2,13,52	70,88	70,88	2,67,11
STATE SECTOR	1,81	6,77	6,77	1,19,05



## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
DISTRICT SECTOR	2,11,71	64,11	64,11	1,48,06
2406.....FORESTRY AND WILD LIFE				
STATE PLAN	6,26,67	76,88,60	2,53,60	28,41,00
STATE SECTOR	5,93,20	76,83,60	2,48,60	28,41,00
DISTRICT SECTOR	33,47	5,00	5,00	..
CENTRAL PLAN	10,91,91	17,10,00	17,10,00	9,10,00
STATE SECTOR	3,58,56	9,60,00	9,60,00	6,30,00
DISTRICT SECTOR	7,33,35	7,50,00	7,50,00	2,80,00
CENTRALLY SPONSORED PLAN	1,83,92	3,49,00	3,49,00	3,64,50
STATE SECTOR	1,16,44	2,99,00	2,99,00	3,64,50
DISTRICT SECTOR	67,48	50,00	50,00	..
2408.....FOOD STORAGE AND WAREHOUSING				
STATE PLAN	5,72,57	9,02,00	5,46,00	7,18,00
STATE SECTOR	5,72,57	9,02,00	5,46,00	7,18,00
CENTRAL PLAN	85,53	..	..	..
STATE SECTOR	85,53	..	..	..
2415.....AGRICULTURAL RESEARCH & EDUCATION				
STATE PLAN	4,15,48	2,13,01	2,13,01	2,13,50
STATE SECTOR	4,15,48	2,13,01	2,13,01	2,13,50
CENTRAL PLAN	10,94	11,27	11,27	7,25
STATE SECTOR	10,94	11,27	11,27	7,25
2425.....CO-OPERATION				
STATE PLAN	15,64	3,04	3,04	3,04
STATE SECTOR	15,64	3,04	3,04	3,04
CENTRALLY SPONSORED PLAN	1,35,46	5,32,80	5,32,80	5,32,80
STATE SECTOR	1,35,46	5,32,80	5,32,80	5,32,80
2435.....OTHER AGRICULTURAL PROGRAMMES				
STATE PLAN	3,96,38	4,01,00	1,77,00	1,77,00
STATE SECTOR	3,96,38	4,01,00	1,77,00	1,77,00
CENTRALLY SPONSORED PLAN	1,89,96	1,80,00	1,80,00	1,80,00
STATE SECTOR	1,89,96	1,80,00	1,80,00	1,80,00
2501.....SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
STATE PLAN	19,43,09	15,68,77	18,47,52	26,46,59
STATE SECTOR	83,64	..	..	..
DISTRICT SECTOR	18,59,45	15,68,77	18,47,52	26,46,59
CENTRALLY SPONSORED PLAN	..	64,45,66	..	..
DISTRICT SECTOR	..	64,45,66	..	..
2505.....RURAL EMPLOYMENT				
STATE PLAN	195,71,55	86,74,00	168,82,27	200,27,29
DISTRICT SECTOR	195,71,55	86,74,00	168,82,27	200,27,29

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
CENTRALLY SPONSORED PLAN	7	361,38,11	..	..
DISTRICT SECTOR	7	361,38,11	..	..
2515.....OTHER RURAL DEVELOPMENT PROGRAMMES				
STATE PLAN	107,53,46	84,76,76	5,65,00	3,67,00
STATE SECTOR	9,93	10,00	10,00	12,00
DISTRICT SECTOR	107,43,53	84,66,76	5,55,00	3,55,00
CENTRAL PLAN	..	6,00	6,00	6,00
DISTRICT SECTOR	..	6,00	6,00	6,00
CENTRALLY SPONSORED PLAN	31,42	23,50	23,50	25,50
STATE SECTOR	31,42	23,50	23,50	25,50
2701.....MAJOR AND MEDIUM IRRIGATION				
STATE PLAN	2,22,10	1,70,00	1,35,00	1,70,00
STATE SECTOR	2,22,10	1,70,00	1,35,00	1,70,00
2702.....MINOR IRRIGATION				
STATE PLAN	32,30,73	47,08,00	60,08,00	55,14,59
STATE SECTOR	32,30,73	47,08,00	60,08,00	55,14,59
2705.....COMMAND AREA DEVELOPMENT				
STATE PLAN	2,83,14	3,60,00	4,60,00	4,00,00
STATE SECTOR	2,55,79	3,16,50	4,16,50	3,34,00
DISTRICT SECTOR	27,35	43,50	43,50	66,00
CENTRALLY SPONSORED PLAN	2,83,14	3,60,00	4,60,00	4,00,00
STATE SECTOR	2,55,79	3,16,50	4,16,50	3,34,00
DISTRICT SECTOR	27,35	43,50	43,50	66,00
2801.....POWER				
STATE PLAN	43,73,43	90,48,00	71,32,00	90,06,00
STATE SECTOR	43,73,43	90,48,00	71,32,00	90,06,00
2810.....NON-CONVENTIONAL SOURCES OF ENERGY				
STATE PLAN	1,15,75	60,80	60,80	60,80
STATE SECTOR	36,35	22,00	22,00	23,00
DISTRICT SECTOR	79,40	38,80	38,80	37,80
CENTRAL PLAN	..	1	1	1
DISTRICT SECTOR	..	1	1	1
2851.....VILLAGE AND SMALL INDUSTRIES				
STATE PLAN	2,78,15	5,32,63	8,38,02	9,34,47
STATE SECTOR	2,06,89	3,20,77	5,64,66	7,14,41
DISTRICT SECTOR	71,26	2,11,86	2,73,36	2,20,06
CENTRAL PLAN	48,72	26,63,36	26,63,36	19,97,68
STATE SECTOR	48,72	26,26,82	26,26,82	18,94,71
DISTRICT SECTOR	..	36,54	36,54	1,02,97
CENTRALLY SPONSORED PLAN	24,84	20,11,39	20,11,39	30,43,13
STATE SECTOR	24,84	20,11,34	20,11,34	30,43,09

## APPENDIX - III

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
DISTRICT SECTOR	..	5	5	4
2852.....INDUSTRIES				
STATE PLAN	86,97	89,00	2,54,00	6,77,00
STATE SECTOR	86,97	89,00	2,54,00	6,77,00
CENTRALLY SPONSORED PLAN	10,00	12,00	12,00	12,00
STATE SECTOR	10,00	12,00	12,00	12,00
2853.....NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
STATE PLAN	4,14,34	..	..	..
STATE SECTOR	4,14,34	..	..	..
2875.....OTHER INDUSTRIES				
STATE PLAN	60,27	15,70	45,70	10,71
STATE SECTOR	60,27	15,70	45,70	10,71
2885.....OTHER OUTLAY ON INDUSTRIES AND MINERALS				
STATE PLAN	62,77	15,00	15,00	15,00
STATE SECTOR	20,00	(-) 35,64	(-) 35,64	(-) 35,64
DISTRICT SECTOR	42,77	50,64	50,64	50,64
3054.....ROADS AND BRIDGES				
STATE PLAN	..	33,40,00	33,40,00	31,61,00
STATE SECTOR	..	33,40,00	33,40,00	31,61,00
3056.....INLAND WATER TRANSPORT				
STATE PLAN	1,00	1,39	1,39	1
STATE SECTOR	1,00	1,39	1,39	1
CENTRALLY SPONSORED PLAN	..	..	..	9,27
STATE SECTOR	..	..	..	9,27
3425.....OTHER SCIENTIFIC RESEARCH				
STATE PLAN	5,02,12	3,44,32	5,92,52	2,40,00
STATE SECTOR	2,22,75	66,99	3,15,19	1,14,99
DISTRICT SECTOR	2,79,37	2,77,33	2,77,33	1,25,01
3435.....ECOLOGY AND ENVIRONMENT				
STATE PLAN	11,65,69	2,56,10	2,56,10	12,50
STATE SECTOR	11,65,69	2,56,10	2,56,10	12,50
CENTRAL PLAN	1,49,10	2,00,00	2,00,00	2,14,70
STATE SECTOR	1,49,10	2,00,00	2,00,00	2,14,70
3451.....SECRETARIAT-ECONOMIC SERVICES				
STATE PLAN	141,58,35	207,56,05	213,73,66	346,88,52
STATE SECTOR	52,75	2,00,00	1,80,00	1,84,62
DISTRICT SECTOR	141,05,60	205,56,05	211,93,66	345,03,90
3452.....TOURISM				

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
STATE PLAN	1,21,55	1,53,80	3,50,30	2,43,00
STATE SECTOR	1,21,55	1,53,80	3,50,30	2,43,00
3453.....FOREIGN TRADE AND EXPORT PROMOTION				
CENTRALLY SPONSORED PLAN	1,80,00	..	..	..
STATE SECTOR	1,80,00	..	..	..
3454.....CENSUS SURVEYS AND STATISTICS				
STATE PLAN	1,00	1,00	1,00	1,00
STATE SECTOR	1,00	1,00	1,00	1,00
CENTRAL PLAN	(-)1,44	..	..	..
DISTRICT SECTOR	(-)1,44	..	..	..
3475.....OTHER GENERAL ECONOMIC SERVICES				
STATE PLAN	50	13	13	13
STATE SECTOR	50	13	13	13
3606.....AID MATERIALS AND EQUIPMENT				
CENTRALLY SPONSORED PLAN	1,51,87	..	..	..
STATE SECTOR	1,51,87	..	..	..
TOTAL.....EXPENDITURE MET FROM REVENUE				
STATE PLAN	1243,14,81	1669,23,37	1366,94,67	1810,07,91
STATE SECTOR	539,00,33	874,92,74	682,09,06	875,93,80
DISTRICT SECTOR	704,14,48	794,30,63	684,85,61	934,14,11
CENTRAL PLAN	208,02,31	415,38,54	415,38,54	453,25,00
STATE SECTOR	42,03,18	131,27,67	131,27,67	127,97,46
DISTRICT SECTOR	165,99,13	284,10,87	284,10,87	325,27,54
CENTRALLY SPONSORED PLAN	119,48,54	624,55,17	221,71,40	159,31,43
STATE SECTOR	20,71,63	43,41,94	44,41,94	64,30,39
DISTRICT SECTOR	98,76,91	581,13,23	177,29,46	95,01,04
CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT				
4055.....CAPITAL OUTLAY ON POLICE				
STATE PLAN	..	..	30,00	8,09
DISTRICT SECTOR	..	..	30,00	8,09
4059.....CAPITAL OUTLAY ON PUBLIC WORKS				
STATE PLAN	8,43,52	10,94,90	13,75,27	10,46,00
STATE SECTOR	5,85,80	8,35,48	9,71,98	5,14,42
DISTRICT SECTOR	2,57,72	2,59,42	4,03,29	5,31,58
CENTRALLY SPONSORED PLAN	62,85	1,10,00	7,91,21	1,10,00
STATE SECTOR	62,85	1,10,00	7,91,21	30,00
DISTRICT SECTOR	..	..	..	80,00

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
4202.....CAPITAL OUTLAY ON EDUCATION, SPORTS, ART & CULTURE				
STATE PLAN	18,48,94	21,44,03	20,28,04	40,57
STATE SECTOR	14,89,62	19,50,54	18,34,55	40,55
DISTRICT SECTOR	3,59,32	1,93,49	1,93,49	2
CENTRAL PLAN	73,13	50,00,00	51,71,69	1,71,69
STATE SECTOR	73,13	..	1,71,69	1,71,69
DISTRICT SECTOR	..	50,00,00	50,00,00	..
CENTRALLY SPONSORED PLAN	24,29	15,50	1,36,03	22,50
STATE SECTOR	24,29	15,50	1,36,03	22,50
4210.....CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
STATE PLAN	37,82,43	44,70,33	50,35,33	60,73,60
STATE SECTOR	36,54,77	40,44,00	46,09,00	54,47,26
DISTRICT SECTOR	1,27,66	4,26,33	4,26,33	6,26,34
CENTRAL PLAN	..	..	..	3,72,61
STATE SECTOR	..	..	..	3,72,61
CENTRALLY SPONSORED PLAN	(- ) 3	..	..	..
STATE SECTOR	(- ) 3	..	..	..
4215.....CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
STATE PLAN	20,22,60	47,40,15	44,67,66	69,75,35
STATE SECTOR	9,68,87	13,12,00	10,39,47	32,09,99
DISTRICT SECTOR	10,53,73	34,28,15	34,28,19	37,65,36
CENTRALLY SPONSORED PLAN	24,91,66	24,35,34	24,35,34	19,42,20
DISTRICT SECTOR	24,91,66	24,35,34	24,35,34	19,42,20
4216.....CAPITAL OUTLAY ON HOUSING				
STATE PLAN	27,26,04	21,50,76	23,91,37	26,44,56
STATE SECTOR	17,01,26	11,50,31	12,60,91	11,23,75
DISTRICT SECTOR	10,24,78	10,00,45	11,30,46	15,20,81
CENTRAL PLAN	15,47	..	35,75	35,75
STATE SECTOR	15,47	..	35,75	35,75
CENTRALLY SPONSORED PLAN	5,38	..	87,55	..
STATE SECTOR	5,38	..	87,55	..
4217.....CAPITAL OUTLAY ON URBAN DEVELOPMENT				
STATE PLAN	36,37	80,04	2,19,89	50,02
STATE SECTOR	36,37	80,04	2,19,89	50,02
4225.....CAPITAL OUTLAY ON WELFARE OF SC, ST&OT- HER BACKWARD CLASSES				
STATE PLAN	4,03,37	5,62,00	5,62,00	81,70
STATE SECTOR	2,00	25,10	25,10	34,10

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
DISTRICT SECTOR	4,01,37	5,36,90	5,36,90	47,60
CENTRAL PLAN	4,00,00	4,00,00	4,00,00	4,00,00
STATE SECTOR	4,00,00	4,00,00	4,00,00	4,00,00
CENTRALLY SPONSORED PLAN	82,59	29,15	29,15	49,65
STATE SECTOR	..	23,05	23,05	32,05
DISTRICT SECTOR	82,59	6,10	6,10	17,60
4235.....CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
STATE PLAN	..	1	1	1
STATE SECTOR	..	1	1	1
4401.....CAPITAL OUTLAY ON CROP HUSBANDRY				
STATE PLAN	..	2	2	2
STATE SECTOR	..	2	2	2
4405.....CAPITAL OUTLAY ON FISHERIES				
STATE PLAN	1,22,85	53,89	53,89	20,00
STATE SECTOR	60,00	22,89	22,89	..
DISTRICT SECTOR	62,85	31,00	31,00	20,00
CENTRAL PLAN	..	2	2	..
STATE SECTOR	..	2	2	..
CENTRALLY SPONSORED PLAN	1,43,38	53,89	53,89	1,73,76
STATE SECTOR	80,38	22,89	22,89	..
DISTRICT SECTOR	63,00	31,00	31,00	1,73,76
4406.....CAPITAL OUTLAY ON FORESTRY AND WILD LIFE				
STATE PLAN	16,63,21	26,30,90	25,30,90	32,24,57
STATE SECTOR	13,75	..	..	..
DISTRICT SECTOR	16,49,46	26,30,90	25,30,90	32,24,57
4408.....CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING				
STATE PLAN	5,00,00	..	22,00	..
STATE SECTOR	5,00,00	..	22,00	..
4416.....INVESTMENTS IN AGRICULTURAL FINANC- IAL INSTITUTIONS				
STATE PLAN	..	1	1	1
STATE SECTOR	..	1	1	1
4425.....CAPITAL OUTLAY ON CO-OPERATION				
STATE PLAN	18,77,71	13,16,02	13,16,02	11,16,02
STATE SECTOR	18,77,71	13,16,02	13,16,02	11,16,02
CENTRAL PLAN	..	73,95	73,95	55,46
STATE SECTOR	..	73,95	73,95	55,46

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
4701.....CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION				
STATE PLAN	474,66,54	425,04,00	327,82,00	381,92,00
STATE SECTOR	474,66,54	425,04,00	327,82,00	381,92,00
4702.....CAPITAL OUTLAY ON MINOR IRRIGATION				
STATE PLAN	32,78,19	65,89,00	57,14,00	41,57,00
STATE SECTOR	1,33,54	2,00,00	2,00,00	50,00
DISTRICT SECTOR	31,44,65	63,89,00	55,14,00	41,07,00
4711.....CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
STATE PLAN	6,12,30	4,15,00	3,15,00	2,10,00
STATE SECTOR	6,12,30	4,15,00	3,15,00	2,10,00
CENTRALLY SPONSORED PLAN	..	..	..	6,35,00
STATE SECTOR	..	..	..	6,35,00
4801.....CAPITAL OUTLAY ON POWER PROJECTS				
STATE PLAN	..	10,00,00	10,00,00	1,00
STATE SECTOR	..	10,00,00	10,00,00	1,00
4851.....CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
STATE PLAN	(-)1,27	15,04,51	4,51	15,02,51
STATE SECTOR	(-)1,27	15,02,01	2,01	15,01,01
DISTRICT SECTOR	..	2,50	2,50	1,50
CENTRALLY SPONSORED PLAN	..	2,00	2,00	1,00
STATE SECTOR	..	2,00	2,00	1,00
4852.....CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES				
STATE PLAN	7,61,75	8,00	8,00	10,01
STATE SECTOR	7,61,75	8,00	8,00	10,01
4860.....CAPITAL OUTLAY ON CONSUMER INDUSTRIES				
STATE PLAN	..	3	..	3
STATE SECTOR	..	3	..	3
5051.....CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
STATE PLAN	5,26,58	1,00,00	2,05,12	1,00,00
STATE SECTOR	5,26,58	1,00,00	2,05,12	1,00,00
5053.....CAPITAL OUTLAY ON CIVIL AVIATION				
STATE PLAN	1,10,82	71,00	1,42,50	69,30
STATE SECTOR	1,10,82	71,00	1,42,50	69,30

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
5054.....CAPITAL OUTLAY ON ROADS AND BRIDGES				
STATE PLAN	261,31,85	415,10,96	234,51,03	238,95,64
STATE SECTOR	98,50,59	297,26,00	136,24,35	141,53,15
DISTRICT SECTOR	162,81,26	117,84,96	98,26,68	97,42,49
CENTRAL PLAN	1,86,76	..	..	..
STATE SECTOR	1,86,76	..	..	..
5056.....CAPITAL OUTLAY ON INLAND AND WATER TRANSPORT				
STATE PLAN	..	..	..	1,38
STATE SECTOR	..	..	..	1,38
CENTRALLY SPONSORED PLAN	..	..	..	1,83,96
STATE SECTOR	..	..	..	1,83,96
5452.....CAPITAL OUTLAY ON TOURISM				
STATE PLAN	1,17,42	1,78,70	90,59	6,33,60
STATE SECTOR	1,17,42	1,78,70	90,59	6,33,60
CENTRAL PLAN	68,99	68,96	68,96	85,00
STATE SECTOR	68,99	68,96	68,96	85,00
CENTRALLY SPONSORED PLAN	49,98	51,82	51,82	50,00
STATE SECTOR	49,98	51,82	51,82	50,00
5465.....INVESTMENTS IN GENE- RAL FINANCIAL AND TRADING INSTITUTIONS				
STATE PLAN	8,45,93	1,00,00	1,00,00	1,00,00
STATE SECTOR	8,45,93	1,00,00	1,00,00	1,00,00
6075.....LOANS FOR MISCELLAN- EOUS GENERAL SERVICES				
STATE PLAN	1,00,00	..	..	..
STATE SECTOR	1,00,00	..	..	..
6216.....LOANS FOR HOUSING				
STATE PLAN	1,50,00	1,09,69	1,09,69	1,02,02
STATE SECTOR	1,50,00	1,09,69	1,09,69	1,02,02
6217.....LOANS FOR URBAN DEVELOPMENT				
STATE PLAN	1,93,02	5,04,01	4,62,01	5,04,71
STATE SECTOR	1,93,02	5,04,01	4,62,01	5,04,71
6405.....LOANS FOR FISHERIES				
STATE PLAN	..	..	..	1
DISTRICT SECTOR	..	..	..	1
6425.....LOANS FOR CO-OPERATION				
STATE PLAN	72,95	78,34	78,34	78,34
STATE SECTOR	..	2,34	2,34	2,34
DISTRICT SECTOR	72,95	76,00	76,00	76,00



## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
CENTRAL PLAN	..	2,77,65	2,77,65	2,08,24
STATE SECTOR	..	2,77,65	2,77,65	2,08,24
CENTRALLY SPONSORED PLAN	20,00	1,34,70	1,34,70	1,34,70
STATE SECTOR	20,00	1,34,70	1,34,70	1,34,70
6435.....LOANS FOR AGRICULTURAL PROGRAMMES				
STATE PLAN	9,72	25,00	25,00	25,00
STATE SECTOR	9,72	25,00	25,00	25,00
CENTRALLY SPONSORED PLAN	17,50	45,00	45,00	45,00
STATE SECTOR	17,50	45,00	45,00	45,00
6801.....LOANS FOR POWER PROJECTS				
STATE PLAN	202,21,76	416,20,00	361,77,00	259,70,00
STATE SECTOR	202,21,76	416,20,00	361,77,00	259,70,00
6851.....LOANS FOR VILLAGE AND SMALL INDUSTRIES				
STATE PLAN	..	1	1	1
STATE SECTOR	..	1	1	1
CENTRAL PLAN	..	1,50	1,50	1,50
STATE SECTOR	..	1,50	1,50	1,50
6860.....LOANS FOR CONSUMER INDUSTRIES				
STATE PLAN	5,68,90	..	..	..
STATE SECTOR	5,68,90	..	..	..
6885.....LOANS FOR OTHER INDUSTRIES AND MINERALS				
STATE PLAN	11,09,71	10,02	1,30,62	15,01
STATE SECTOR	11,09,71	10,02	1,30,62	15,01
7055.....LOANS FOR ROAD TRANSPORT				
STATE PLAN	..	..	68,20	..
STATE SECTOR	..	..	68,20	..
7465.....LOANS FOR GENERAL FINANCIAL & TRADING INSTITUTIONS				
STATE PLAN	1,07,97	..	..	..
STATE SECTOR	1,07,97	..	..	..
TOTAL.....CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT				
STATE PLAN	1182,11,18	1555,71,33	1208,96,03	1168,48,09
STATE SECTOR	937,75,43	1288,12,23	967,66,29	931,76,72
DISTRICT SECTOR	244,35,75	267,59,10	241,29,74	236,71,37

## GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1) / (2)	(3)	(4)	(5)	
CENTRAL PLAN	7,44,35	58,22,08	60,29,52	13,30,25
STATE SECTOR	7,44,35	8,22,08	10,29,52	13,30,25
DISTRICT SECTOR	..	50,00,00	50,00,00	..
CENTRALLY SPONSORED PLAN	28,97,60	28,77,40	37,66,69	33,47,77
STATE SECTOR	2,60,35	4,04,96	12,94,25	11,34,21
DISTRICT SECTOR	26,37,25	24,72,44	24,72,44	22,13,56
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TOTAL.I.... CONSOLIDATED FUND OF THE STATE OF ORISSA				
STATE PLAN	2425,25,99	3224,94,70	2575,90,70	2978,56,00
STATE SECTOR	1476,75,76	2163,04,97	1649,75,35	1807,70,52
DISTRICT SECTOR	948,50,23	1061,89,73	926,15,35	1170,85,48
CENTRAL PLAN	215,46,66	473,60,62	475,68,06	466,55,25
STATE SECTOR	49,47,53	139,49,75	141,57,19	141,27,71
DISTRICT SECTOR	165,99,13	334,10,87	334,10,87	325,27,54
CENTRALLY SPONSORED PLAN	148,46,14	653,32,57	259,38,09	192,79,20
STATE SECTOR	23,31,98	47,46,90	57,36,19	75,64,60
DISTRICT SECTOR	125,14,16	605,85,67	202,01,90	117,14,60
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## THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

(1)	Revised 2003-2004		Budget 2004-2005
	1.4.2003 Opening Balance	1.4.2004 Closing Balance	1.4.2005 Closing Balance
(1)	(3)	(4)	(5)
<b>I- CONSOLIDATED FUND</b>			
Government Accounts- Revenue Account (accumulated net revenue deficit during 1936-37 to 1998-99)	(-) 147,86,41,12	(-) 177,49,05,81	(-) 203,69,85,19
	(-) 147,86,41,12	(-) 177,49,05,81	(-) 203,69,85,19
Industries & Minerals	(-) 4,67,23,45	(-) 4,67,37,96	(-) 4,82,51,51
Irrigation and Flood Control	(-) 68,26,27,40	(-) 72,14,38,40	(-) 76,46,32,40
Energy	(-) 14,35,10,13	(-) 14,45,10,13	(-) 14,45,11,13
Transport	(-) 23,06,56,55	(-) 25,44,70,20	(-) 27,89,84,72
<b>OTHER DEPARTMENT</b>			
Health & family Welfare	(-) 2,12,84,80	(-) 2,63,20,13	(-) 3,27,66,34
Agricultural and Allied Activities	(-) 5,94,75,71	(-) 6,35,26,41	(-) 6,81,16,25
<b>PUBLIC WORKS</b>			
Appropriation to Contingency Fund	(-) 150,00,00	(-) 150,00,00	(-) 150,00,00
Other Capital Heads	(-) 11,23,09,93	(-) 13,50,67,60	(-) 15,31,05,68
<b>TOTAL- CAPITAL EXPENDITURE INCLUDING APPROPRITON TO CONTIGENCY FUND</b>	<b>(-) 133,74,16,32</b>	<b>(-) 143,72,40,84</b>	<b>(-) 153,91,88,41</b>
Deduct Misc. Capital Receipt	..	..	3,15,00,00
<b>DEBT</b>			
Open Market Loan	70,03,92,80	83,51,13,80	102,65,84,80
Ways and Means Advance from Reserve bank of India	4,48,40,22	4,48,40,22	4,48,40,22
Loans from the Central Government	95,52,70,39	100,94,88,89	105,05,34,65
Loans from National Rural Credit fund at the national Bank for Agriculture and Rural Development	5,58,45,58	7,23,27,08	10,45,89,38
Loans from the Life Insurance Corporation of India	34,66,16	54,66,87	74,18,19
Loans from the General Insurance Corporation of India	59,15,95	60,89,92	68,19,57
Loans from the National Co-operative Development Corporation	10,40,57	26,25,18	40,01,07

(1)	(3)	(4)	(5)
Loans from the Indian Rare Earth Ltd.	1,91	1,91	1,91
Loans from HUDCO	8,95,41,91	8,67,55,98	8,21,49,78
Loans from the Khadi and Village Industries Commission of India	12,01	12,01	12,01
Loans from the State Bank of India	2	2	2
Compensation and other Bonds	28,18	28,18	28,18
Spl. Bonds of State Govt. (Power Bonds) for the dues of NTPC	..	11,02,87,40	11,02,87,40
Special Securities issued to National Small Savings Fund of Central Government	20,98,17,00	28,68,87,00	37,34,17,00
<b>TOTAL- DEBT</b>	<b>206,61,72,70</b>	<b>245,99,24,46</b>	<b>281,06,84,18</b>
<b>LOANS AND ADVANCES BY STATE/ UNION TERRITORY GOVERNMENT</b>			
Loans to Local Funds, Private Parties, etc.	(-)19,07,39,12	(-)33,92,10,24	(-)34,00,74,28
Loans to Government Servants	(-)6,25,04,96	(-)6,74,46,96	(-)6,75,58,86
<b>TOTAL- LOANS AND ADVANCES ETC.</b>	<b>(-)25,32,44,08</b>	<b>(-)40,66,57,20</b>	<b>(-)40,76,33,14</b>
<b>TOTAL- I - CONSOLIDATION FUND</b>	<b>(-)100,31,28,82</b>	<b>(-)115,88,79,39</b>	<b>(-)114,16,22,56</b>
<b>II- CONTINGENCY FUND</b>			
Contingency Fund	55,33,89	55,33,89	55,33,89
<b>TOTAL-II- CONTINGENCY FUND</b>	<b>55,33,89</b>	<b>..</b>	<b>..</b>
<b>III- PUBLIC ACCOUNT</b>			
<b>(i) EARMARKED BALANCE</b>			
<b>A- Sinking Funds</b>			
<b>Industrial Housing Scheme</b>			
Sinking Fund for Loans from L.I.C.	54,56,98	54,56,98	54,64,22
<b>TOTAL- A - Sinking Funds</b>	<b>54,56,98</b>	<b>54,56,98</b>	<b>54,64,22</b>
<b>B- Reservr Funds</b>			
Depreciation Reserve Fund- Electricity- Hirakud Dam- Stage- I & II	3,20,08	3,20,08	3,20,08
Talcher Thermal Scheme	84,52	84,52	84,52
Other Electricity Schemes	77,48	77,48	77,48
<b>TOTAL- Depreciation Reserve Fund- Electricity</b>	<b>4,82,08</b>	<b>4,82,08</b>	<b>4,82,08</b>

(1)	(3)	(4)	(5)
Depreciation Reserve Fund of Government Commercial Undertakings- State Transport Service			
Depreciation Reserve Fund	1,12,25,47	1,12,25,47	1,12,25,47
<b>TOTAL- Depreciation Reserve Fund of Government Commercial Undertakings- State Transport Service</b>	<b>1,12,25,47</b>	<b>1,12,25,47</b>	<b>1,12,25,47</b>
Other Reserve Funds of Government Commercial Undertaking			
Accident Reserve Fund	..	..	..
Amenities Reserve Fund	..	..	..
<b>TOTAL- Other Reserve Funds of Government Commercial Undertaking</b>	<b>..</b>	<b>..</b>	<b>..</b>
Orissa Calamity Relief Fund	3,39,24	3,39,24	3,39,24
State Agricultural Credit Relief And Guarantee Fund	11,24	11,24	11,24
Zamidar Abolition Fund	59,19	59,19	59,19
Orissa Loan Stipend Fund	2,13,87	1,50,87	80,87
State Co-operative Development Fund	2,00	2,00	2,00
Guarantee Reserve Fund	2,50,29	2,50,29	2,50,29
Religious and Charitable Endowment Fund	1,51	1,51	1,51
Passengers Amenities Reserve Fund	6,00	6,00	6,00
<b>TOTAL-</b>	<b>9,01,34</b>	<b>8,20,34</b>	<b>7,50,34</b>
<b>TOTAL-B- Reserve Fund</b>	<b>190,47,76</b>	<b>125,27,89</b>	<b>124,57,89</b>
C- Deposit Account			
Advance from Calamity Relief Fund for Financing State Loan Account	40,00	40,00	40,00
Deposit of Market Loan	..	2,00,00	2,00,00
Subvention from Central Road Fund	30,20	30,20	30,20
Deposit Account of grants made by the Indian Central Cotton Committee	..	..	..
Deposit Account of acquisition and transfer of charge chrome-Division of OMC	1,02,88,00	1,02,88,00	1,02,88,00

(1)	(3)	(4)	(5)
Deposit Account of grants made by the Indian Council of Agricultural Research	23,62	23,62	23,62
Deposit Account of grants from the Central Government for Development of Handloom Industry	54	54	54
Deposit Account of grants made by the National Co-operative Development Corporation	10,05	10,05	10,05
Deposit Account of grants made by the Indian Central Oilseeds Committee	..	..	..
Deposit Account of grants made by the Central Silk Board	32	32	32
Deposit Account of grants made by the Indian Central Coconut Committee	53	53	53
Deposit Account of grants made by the Indian Central Arecanut Committee	40	40	40
Deposit Account of grants received from Ford Foundation	12	12	12
Bonus for accelerating production of foodgrains	10,37	10,37	10,37
Deposit Account of transfer of Talcher Thermal Power Station.	100,00,00	100,00,00	100,00,00
Deposit Account of Fund for Lift Irrigation Scheme	75	75	75
Deposit Account of Workmen's Benefit Fund	3	3	3
Deposit Account for Payment of Honorarium and Remuneration in connection with 1991 census	1,95,59	1,95,59	1,95,59
Miscellaneous Deposit	..	..	..
<b>TOTAL-C- Deposit Account</b>	<b>2,06,00,52</b>	<b>2,08,00,52</b>	<b>2,08,00,52</b>
<b>TOTAL-(i)- EARMARKED BALANCES</b>	<b>3,86,66,39</b>	<b>3,87,85,39</b>	<b>3,87,22,63</b>
<b>(ii) UNEARMARKED OR FREE BALANCES</b>			
Unfunded Debt	75,88,90,91	83,86,11,11	91,83,31,31
Net balance under Deposit and Advances, etc., other than those shown separately	20,89,12,67	21,67,53,70	14,03,06,83
Remittances	(-)19,51,08	(-)42,95,19	(-)26,48,95
Miscellaneous			
Net effect of balance transferred to the State on the 1st April 1936 from Bihar and Madras	6,83	6,83	6,83
Net Account adjustment under Miscellaneous	(-)441,75,89	(-)655,49,07	(-)876,62,71

(1)	(3)	(4)	(5)
Pre-merger Balance of the integrated State brought to the Government Account by correction of opening balance during 1951-52 to 1964-65 (Net)	(-) 55,44	(-) 55,44	(-) 55,44
Loans advanced by the Government of India to Private bodies brought to Account by correction of opening balance during 1964-65 and 1965-66	(-) 10,19	(-) 10,19	(-) 10,19
Capital expenditure adjusted in excess in previous years and excluded during 1957-58 and 1960-61 (Rs. 22,34 thousands) and the amount not adjusted in previous year added during 1957-58 (Rs. 2,95 thousands)	(-) 19,38	(-) 19,38	(-) 19,38
Capital expenditure dropped pro forma in 1977-78 due to restructuring of Accounting Classification	1,82,97	1,82,97	1,82,97
<b>TOTAL-(ii)- UNEARMARKED OR FREE BALANCES</b>	<b>92,17,81,40</b>	<b>98,56,25,34</b>	<b>96,84,31,27</b>
<b>TOTAL-III- PUBLIC ACCOUNT</b>	<b>96,04,47,79</b>	<b>102,44,10,73</b>	<b>100,71,53,90</b>
<b>TOTAL- (I,II,III)</b>	<b>(-) 371,47,14</b>	<b>(-) 12,89,34,77</b>	<b>(-) 12,89,34,77</b>
<b>DEDUCT- INVESTMENTS</b>	<b>(-) 1,13,54</b>	<b>..</b>	<b>..</b>
<b>NET- TOTAL</b>	<b>(-) 372,60,68</b>	<b>..</b>	<b>..</b>
<b>OPENING BALANCE</b>	<b>2,33,88,58</b>	<b>(-) 12,89,34,77</b>	<b>(-) 12,89,34,77</b>
<b>CLOSING BALANCE</b>	<b>(-) 138,72,10</b>	<b>..</b>	<b>..</b>

## APPENDIX - V

## II - CONTINGENCY FUND

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8000

## CONTINGENCY FUND

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8000-CONTINGENCY FUND				
201- APPROPRIATION FROM THE CONSOLIDATED FUND				
9500010-Contingency Fund Advances	33,68	150,00,00	375,00,00	150,00,00
TOTAL-201-APPROPRIATION FROM THE CONSOLIDATED FUND	33,68	150,00,00	375,00,00	150,00,00
TOTAL-8000-CONTINGENCY FUND	33,68	150,00,00	375,00,00	150,00,00
TOTAL...CONTINGENCY FUND	33,68	150,00,00	375,00,00	150,00,00





## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8009

STATE PROVIDENT  
FUNDS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8009-STATE PROVIDENT FUNDS				
01- CIVIL				
101- GENERAL PROVIDENT FUNDS				
9600720-Deposits of State Government Employees	872,66,17	650,00,00	865,00,00	950,00,00
<b>TOTAL-101-GENERAL PROVIDENT FUNDS</b>	<b>872,66,17</b>	<b>650,00,00</b>	<b>865,00,00</b>	<b>950,00,00</b>
102- CONTRIBUTORY PROVIDENT FUND	1,00,49	70,00	1,00,00	1,00,00
104- ALL INDIA SERVICES PROVIDENT FUND	29,51	2,00,00	1,00,00	1,00,00
<b>TOTAL-01-CIVIL</b>	<b>873,96,17</b>	<b>652,70,00</b>	<b>867,00,00</b>	<b>952,00,00</b>
60- OTHER PROVIDENT FUNDS				
103- OTHER MISCELLANEOUS PROVIDENT FUNDS				
9600960-Provident Fund of Aided Educational Institutions	301,27,92	267,30,00	323,40,00	398,00,00
<b>TOTAL-103-OTHER MISCELLANEOUS PROVIDENT FUNDS</b>	<b>301,27,92</b>	<b>267,30,00</b>	<b>323,40,00</b>	<b>398,00,00</b>

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8009

STATE PROVIDENT  
FUNDS

(1) / (2)	(3)	(4)	(5)	(6)
TOTAL-60-OTHER PROVIDENT FUNDS	301,27,92	267,30,00	323,40,00	398,00,00
TOTAL-8009-STATE PROVIDENT FUNDS	1175,24,09	920,00,00	1190,40,00	1350,00,00

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8011

INSURANCE AND  
PENSION FUNDS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8011-INSURANCE AND PENSION FUNDS				
105- STATE GOVERNMENT INSURANCE FUND	..	2,00,00	..	..
106- OTHER INSURANCE AND PENSION FUNDS				
9600970-Berhampur University Pension Fund	1,04,10	..	2,00,00	2,00,00
9600980-Sambalpur University Pension Fund	1,31,03	..	2,30,00	2,30,00
TOTAL-106-OTHER INSURANCE AND PENSION FUNDS	2,35,13	..	4,30,00	4,30,00
TOTAL-8011-INSURANCE AND PENSION FUNDS	2,35,13	2,00,00	4,30,00	4,30,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8121

GENERAL AND OTHER  
RESERVE FUNDS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8121-GENERAL AND OTHER RESERVE FUNDS				
101- GENERAL AND OTHER RESERVE FUNDS	..	10	..	..
122- CALAMITY RELIEF FUND				
9601030-Central Contribution to Calamity Relief Fund	202,72,18	95,04,00	345,18,00	99,78,75
9601020-State Contribution to Calamity Relief Fund	..	31,68,00	31,68,00	33,26,25
TOTAL-122-CALAMITY RELIEF FUND	202,72,18	126,72,00	376,86,00	133,05,00
TOTAL-8121-GENERAL AND OTHER RESERVE FUNDS	202,72,18	126,72,10	376,86,00	133,05,00

APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8222

SINKING FUNDS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8222-SINKING FUNDS				
02- SINKING FUND INVESTMENT ACCOUNT				
101- SINKING FUND- INVESTMENT ACCOUNT	..	..	150,07,24	785,00,00
	-----	-----	-----	-----
TOTAL-02-SINKING FUND INVESTMENT ACCOUNT	..	..	150,07,24	785,00,00
	-----	-----	-----	-----
TOTAL-8222-SINKING FUNDS	..	..	150,07,24	785,00,00
	-----	-----	-----	-----

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8225

ROADS AND BRIDGES  
FUND

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8225-ROADS AND BRIDGES FUND				
02- STATE ROADS AND BRIDGES FUND				
101- STATE ROAD AND BRIDGES FUND	..	33,40,00	33,40,00	31,61,00
TOTAL-02-STATE ROADS AND BRIDGES FUND	..	33,40,00	33,40,00	31,61,00
TOTAL-8225-ROADS AND BRIDGES FUND	..	33,40,00	33,40,00	31,61,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8229

DEVELOPMENT AND  
WELFARE FUNDS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8229-DEVELOPMENT AND WELFARE FUNDS				
101- DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES				
9600590-Deposits of Orissa Loan Stipend Fund	43,36	1,00,00	1,63,00	1,70,00
TOTAL-101-DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES	43,36	1,00,00	1,63,00	1,70,00
TOTAL-8229-DEVELOPMENT AND WELFARE FUNDS	43,36	1,00,00	1,63,00	1,70,00



## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8235

GENERAL & OTHER  
RESERVE FUNDS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8235-GENERAL & OTHER RESERVE FUNDS				
200- OTHER FUNDS				
9600410-Deposits of Guarantee Reserve Fund				
9600230-Deposit of Inter Account Transfer	..	20,00	40,20,00	400,00,00
TOTAL-9600410-Deposits of Guarantee Reserve Fund	..	20,00	40,20,00	400,00,00
TOTAL-200-OTHER FUNDS	..	20,00	40,20,00	400,00,00
TOTAL-8235-GENERAL & OTHER RESERVE FUNDS	..	20,00	40,20,00	400,00,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8336

## CIVIL DEPOSITS

HEAD OF ACCOUNT	ACCOUNTS	BUDGET	REVISED	BUDGET
	2002-03	ESTIMATE 2003-04	ESTIMATE 2003-04	ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8336-CIVIL DEPOSITS				
800- OTHER DEPOSITS	6,67	..	..	..
TOTAL-8336-CIVIL DEPOSITS	6,67	..	..	..

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8342

## OTHER DEPOSITS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8342-OTHER DEPOSITS				
103- DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS	97,00,00	..	58,00,00	10,11,86
TOTAL-8342-OTHER DEPOSITS	97,00,00	..	58,00,00	10,11,86

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8443

## CIVIL DEPOSITS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8443-CIVIL DEPOSITS				
101- REVENUE DEPOSITS	21,92,32	6,20,75	6,20,75	22,10,50
103- SECURITY DEPOSITS	5,33	5,00	5,00	5,00
104- CIVIL COURTS DEPOSITS				
9600420-High Court Deposits	79	19,00	1,00	1,00
9600110-Civil Court Deposits	1,93,36	4,50,40	2,00,00	2,70,00
<b>TOTAL-104-CIVIL COURTS DEPOSITS</b>	<b>1,94,15</b>	<b>4,69,40</b>	<b>2,01,00</b>	<b>2,71,00</b>
105- CRIMINAL COURTS DEPOSITS	16,96	50,00	20,00	20,00
106- PERSONAL DEPOSITS	770,30,55	860,30,40	752,00,00	1025,80,63
107- TRUST INTEREST FUNDS	3	10,00	50	50
108- PUBLIC WORK DEPOSITS				
9600570-Deposits of Ordinary	248,93,65	370,88,99	247,00,00	378,51,23
9600040-Deposits of Balimela	15	20	20	20
9600430-Deposits of Hirakud	43	50	50	50
9600790-Deposits of Rengali Irrigation	7,84	15,00	10,00	10,00
9600700-Deposits of Samal Irrigation Project	9,62,26	..	..	..
9600640-Deposits of Potteru	1,61,98	20,50	50,00	50,00
9600780-Deposits of Upper Kolab	96,38	1,75,00	1,00,00	1,50,00
9600770-Deposits of Upper Indravati	2,09,17	4,20,00	2,50,50	3,50,50

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8443

## CIVIL DEPOSITS

(1) / (2)	(3)	(4)	(5)	(6)
9600540-Deposits of Mahanadi Birupa Barrage	..	10	10	10
9600300-Deposits in Subarnarekha Irrigation Project	1,54,35	4,00,35	2,00,00	2,50,00
9600950-Deposits of Lower Indra Project	1,25,67	..	..	..
9600860-Deposits of Naraj Barrage Project	2,62,36	6,00,00	3,00,00	5,00,00
9600870-Deposits of R.R.C.S.	2,05,50	3,00,00	3,00,00	3,00,00
9600790-Deposits of Rengali Irrigation	..	10,00,00	10,00	20,00
9601000-Deposits of Suktel Irrigation Project	4,65	..	..	..
9600850-M.C.I.I.P.	2,20,44	3,50,00	2,50,00	3,00,00
<b>TOTAL-108-PUBLIC WORK DEPOSITS</b>	<b>273,04,83</b>	<b>403,70,64</b>	<b>261,71,30</b>	<b>397,82,53</b>
109- FOREST DEPOSITS	10,43,77	5,10,00	5,10,00	15,30,20
111- OTHER DEPARTMENTAL DEPOSITS	9,47,52	5,00,00	5,00,00	8,50,00
116- DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS	98	..	..	..
117- DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT.INDIVIDUALS	..	8,00	50	50
121- DEPOSITS IN CONNECTION WITH ELECTIONS	..	5,00	50	50
123- DEPOSITS OF EDUCATIONAL INSTITUTIONS	5,86,77	5,50,00	5,50,00	5,50,00
124- UNCLAIMED DEPOSITS IN THE G.P.FUND	..	20	20	20

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8443

## CIVIL DEPOSITS

(1) / (2)	(3)	(4)	(5)	(6)
126- UNCLAIMED DEPOSITS IN OTHER PROVIDENT FUNDS	..	20	20	20
800- OTHER DEPOSITS				
9600360-Deposits under the Government Employees Group Insurance Scheme	20,06,02	23,00,00	20,00,00	25,00,00
9600340-Deposits under Group Insurance Scheme for Employees of Non-Government aided Educational Institutions	..	1,49,00	10,00	10,00
9600560-Miscellaneous Deposits	153,40,40	275,71,40	144,30,05	588,50,80
TOTAL-800-OTHER DEPOSITS	173,46,42	300,20,40	164,40,05	613,60,80
TOTAL-8443-CIVIL DEPOSITS	1266,69,63	1591,49,99	1202,20,00	2091,62,56

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8448

DEPOSITS OF LOCAL  
FUNDS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8448-DEPOSITS OF LOCAL FUNDS				
102- MUNICIPAL FUNDS	141,03,05	134,43,50	153,71,60	204,47,40
104- FUNDS OF INSURANCE ASSOCIATION OF INDIA				
9600630-Personal Deposits of L.I.C.	90,04,74	80,00,00	85,00,00	100,00,00
TOTAL-104-FUNDS OF INSURANCE ASSOCIATION OF INDIA	90,04,74	80,00,00	85,00,00	100,00,00
109- PANCHAYAT BODIES FUNDS				
9600270-Deposit of Panchayat Samiti Funds	77,40,43	70,38,35	75,40,40	99,07,24
TOTAL-109-PANCHAYAT BODIES FUNDS	77,40,43	70,38,35	75,40,40	99,07,24
110- EDUCATION FUNDS	..	50,00	50,00	50,00
111- MEDICAL & CHARITABLE FUNDS	17,24	18,00	18,00	18,00
120- OTHER FUNDS				
9600610-Deposits of Other Miscellaneous Funds	..	20,00	20,00	20,00
TOTAL-120-OTHER FUNDS	..	20,00	20,00	20,00

APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8448

DEPOSITS OF LOCAL  
FUNDS

(1) / (2)	(3)	(4)	(5)	(6)
TOTAL-8448-DEPOSITS OF LOCAL FUNDS	308,65,46	285,69,85	315,00,00	404,42,64



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## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8449

## OTHER DEPOSITS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8449-OTHER DEPOSITS				
105- DEPOSITS OF MARKET LOANS	1469,14,70	986,58,00	1647,41,00	2213,96,00
TOTAL-8449-OTHER DEPOSITS	1469,14,70	986,58,00	1647,41,00	2213,96,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8550

## CIVIL ADVANCES

HEAD OF ACCOUNT	ACCOUNTS	BUDGET	REVISED	BUDGET
	2002-03	ESTIMATE 2003-04	ESTIMATE 2003-04	ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8550-CIVIL ADVANCES				
101- FOREST ADVANCES	45,50,05	55,50,00	50,39,50	58,39,50
104- OTHER ADVANCES	2,55	50	50	50
TOTAL-8550-CIVIL ADVANCES	45,52,60	55,50,50	50,40,00	58,40,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8658

## SUSPENSE ACCOUNTS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8658-SUSPENSE ACCOUNTS				
101- PAY & ACCOUNTS OFFICE-SUSPENSE	4,10,63	15,00	15,00	15,00
102- SUSPENSE ACCOUNT (CIVIL)				
9600730-Deposits of Suspense Account	9,16,29	70,00	1,00,00	1,00,00
TOTAL-102-SUSPENSE ACCOUNT (CIVIL)	9,16,29	70,00	1,00,00	1,00,00
109- RESERVE BANK SUSPENSE- HEADQUARTERS	29	..	..	..
110- RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE	299,67,10	50,00,00	273,74,70	274,01,64
111- DEPARTMENTAL ADJUSTING ACCOUNT	63,62	1,00,00	1,00,00	1,00,00
112- TAX DEDUCTED AT SOURCE-SUSPENSE	..	5,50,00	50	50
113- PROVIDENT FUND SUSPENSE	1,12	50	50	50
117- TRANSACTIONS ON BEH- ALF OF THE RESERVE BANK OF INDIA	20	..	..	..
123- A.I.S. OFFICERS' GROUP INSURANCE SCHEME	4,24	5,00	5,00	5,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8658

## SUSPENSE ACCOUNTS

(1) / (2)	(3)	(4)	(5)	(6)
129- MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT				
9600390-Deposits of Engg. Organisation under Works Department	45,71	5,00,25	50,00	50,00
TOTAL-129-MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT	45,71	5,00,25	50,00	50,00
TOTAL-8658-SUSPENSE ACCOUNTS	314,09,20	62,40,75	276,45,70	276,72,64

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8670

## CHEQUES &amp; BILLS

HEAD OF ACCOUNT	ACCOUNTS	BUDGET	REVISED	BUDGET
	2002-03	ESTIMATE 2003-04	ESTIMATE 2003-04	ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8670-CHEQUES & BILLS				
103- DEPARTMENTAL CHEQUES	(-) 1,46,29	1,00,00	50	50
TOTAL-8670-CHEQUES & BILLS	(-) 1,46,29	1,00,00	50	50

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8671

DEPARTMENTAL  
BALANCES

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8671-DEPARTMENTAL BALANCES				
101- CIVIL	36,13,29	32,35,75	32,77,88	40,50,50
TOTAL-8671-DEPARTMENTAL BALANCES	36,13,29	32,35,75	32,77,88	40,50,50

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8672

PERMANENT CASH  
IMPREST

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8672-PERMANENT CASH				
IMPREST				
101- CIVIL	4,22	1	10,00	10,00
TOTAL-8672-PERMANENT CASH IMPREST	4,22	1	10,00	10,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8673

CASH BALANCE  
INVESTMENT ACCOUNT

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8673-CASH BALANCE				
INVESTMENT ACCOUNT				
101- CASH BALANCE	235,09,40	10,00,00	174,60,00	1185,00,00
INVESTMENT ACCOUNT				
TOTAL-8673-CASH BALANCE	235,09,40	10,00,00	174,60,00	1185,00,00
INVESTMENT ACCOUNT				



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## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8674

SECURITY DEPOSITS  
MADE BY GOVERNMENT

HEAD OF ACCOUNT	ACCOUNTS	BUDGET	REVISED	BUDGET
	2002-03	ESTIMATE 2003-04	ESTIMATE 2003-04	ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8674-SECURITY DEPOSITS MADE BY GOVERNMENT				
101- SECURITY DEPOSITS MADE BY GOVERNMENT	6,95	10,00	10,00	10,00
TOTAL-8674-SECURITY DEPOSITS MADE BY GOVERNMENT	6,95	10,00	10,00	10,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8679

ACCOUNTS WITH  
GOVERNMENT OF OTHER  
COUNTRIES

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8679-ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES				
103- BURMA	..	..	1	1
TOTAL-8679-ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES	..	..	1	1

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8680

MISCELLENEOUS  
GOVERNMENT ACCOUNTS

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8680-MISCELLENEOUS				
GOVERNMENT ACCOUNTS				
101- LEDGER BALANCE	..	1	1	1
ADJUSTMENT ACCOUNT				
TOTAL-8680-MISCELLENEOUS	..	1	1	1
GOVERNMENT ACCOUNTS				

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8782

CASH REMIT. & ADJ. BE-  
TWEEN OFFICER RENDE-  
RING A/C TO A.O

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8782-CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.O				
101- CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS	61,14,15	90,00,00	70,00,00	90,50,40
102- PUBLIC WORKS REMITTANCES				
9600570-Deposits of Ordinary				
9600680-Deposits of Remitta- nces into Treasuries	131,44,91	150,75,80	140,50,50	150,00,00
9600660-Deposits of Public Works Cheques	1063,63,77	1400,00,00	1200,00,00	1125,00,00
9600480-Deposits of Items adjustable by P.W.D.	36,46	1,00,00	10,00	10,00
TOTAL-9600570-Deposits of Ordinary	1195,45,14	1551,75,80	1340,60,50	1275,10,00
9600430-Deposits of Hirakud				
9600680-Deposits of Remitta- nces into Treasuries	6	10	10	10
9600620-Deposits of P.W.D. Cheques	60,50	75,00	75,00	70,50
TOTAL-9600430-Deposits of Hirakud	60,56	75,10	75,10	70,60
9600870-Deposits of R.R.C.S.				
9600680-Deposits of Remitta- nces into Treasuries	25,20	..	..	..

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8782

CASH REMIT. & ADJ. BE-  
TWEEN OFFICER RENDE-  
RING A/C TO A.O

(1) / (2)	(3)	(4)	(5)	(6)
TOTAL-9600870-Deposits of R.R.C.S.	25,20	..	..	..
9600040-Deposits of Balimela				
9600680-Deposits of Remittances into Treasuries	34,42	10,00	20,00	20,00
9600050-Deposits of Balimela Cheques	38,19	10,00	10,00	10,00
TOTAL-9600040-Deposits of Balimela	72,61	20,00	30,00	30,00
9600860-Deposits of Naraj Barrage Project				
9600880-Stage-I	14,64	..	10,00	10,00
9600890-Stage-II	19,05,30	..	22,50,00	23,00,00
TOTAL-9600860-Deposits of Naraj Barrage Project	19,19,94	..	22,60,00	23,10,00
9600700-Deposits of Samal Irrigation Project				
9600680-Deposits of Remittances into Treasuries	2,51,48	15,00	15,00	15,00
9600690-Deposits of Rengali Cheques	112,07,57	80,00,00	89,90,00	120,00,00
9600250-Deposit of Items Adjustable by Rengali	..	15,00	15,00	15,00
TOTAL-9600700-Deposits of Samal Irrigation Project	114,59,05	80,30,00	90,20,00	120,30,00
9600640-Deposits of Potteru				
9600680-Deposits of Remittances into Treasuries	43,70	20,00	50,00	50,00
9600650-Deposits of Potteru Cheques	15,57,34	5,00,00	10,00,00	12,00,00

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8782

CASH REMIT. & ADJ. BE-  
TWEEN OFFICER RENDE-  
RING A/C TO A.O

(1) / (2)	(3)	(4)	(5)	(6)
TOTAL-9600640-Deposits of Potteru	16,01,04	5,20,00	10,50,00	12,50,00
9600950-Deposits of Lower Indra Project				
9600880-Stage-I	10,14	..	12,50	12,50
9600890-Stage-II	54,94,75	..	56,70,10	58,10,35
TOTAL-9600950-Deposits of Lower Indra Project	55,04,89	..	56,82,60	58,22,85
9600780-Deposits of Upper Kolab				
9600680-Deposits of Remittances into Treasuries	1,08,56	10,00	25,00	50,00
9600620-Deposits of P.W.D. Cheques	7,16,37	22,00,00	25,07,00	21,73,80
TOTAL-9600780-Deposits of Upper Kolab	8,24,93	22,10,00	25,32,00	22,23,80
9600990-Deposits of Lower Suktel Irrigation Project				
9600880-Stage-I	1,45	..	1,45	1,45
9600890-Stage-II	7,09,11	..	30,40,65	40,42,65
TOTAL-9600990-Deposits of Lower Suktel Irrigation Project	7,10,56	..	30,42,10	40,44,10
9600800-Deposits of Upper Indrabati				
9600680-Deposits of Remittances into Treasuries	23,89	20,00	20,00	20,00
9600660-Deposits of Public Works Cheques	21,07,22	25,00,00	23,00,00	25,00,00

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8782

CASH REMIT. & ADJ. BE-  
TWEEN OFFICER RENDE-  
RING A/C TO A.O

(1) / (2)	(3)	(4)	(5)	(6)
TOTAL-9600800-Deposits of Upper Indrabati	21,31,11	25,20,00	23,20,00	25,20,00
9600810-Deposits of Rengali M.P.P				
9600680-Deposits of Remitta- nces into Treasuries	25,64	10,00	10,00	10,00
9600250-Deposit of Items Adjustable by Rengali	39,89,29	5,00	5,00	5,00,00
9600100-Cheques	..	4,00,00	4,00,00	4,00,00
TOTAL-9600810-Deposits of Rengali M.P.P	40,14,93	4,15,00	4,15,00	9,10,00
9600540-Deposits of Mahanadi Birupa Barrage				
9600680-Deposits of Remitta- nces into Treasuries	2,59	4,00	4,00	4,00
9600660-Deposits of Public Works Cheques	..	50	50	50
TOTAL-9600540-Deposits of Mahanadi Birupa Barrage	2,59	4,50	4,50	4,50
9600850-M.C.I.I.P.				
9600680-Deposits of Remitta- nces into Treasuries	17,20	2,00	25,00	25,00
9600620-Deposits of P.W.D. Cheques	19,11,13	20,00,00	20,00,00	20,00,00
TOTAL-9600850-M.C.I.I.P.	19,28,33	20,02,00	20,25,00	20,25,00
9600300-Deposits in Subarnarekha Irrigation Project				

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8782

CASH REMIT. & ADJ. BE-  
TWEEN OFFICER RENDE-  
RING A/C TO A.O

(1) / (2)	(3)	(4)	(5)	(6)
9600680-Deposits of Remittances into Treasuries	11,88	15,00	15,00	15,00
9600490-Deposits of Items adjustable by paid	27,65,50	25,00,00	27,20,50	30,20,80
TOTAL-9600300-Deposits in Subarnarekha Irrigation Project	27,77,38	25,15,00	27,35,50	30,35,80
TOTAL-102-PUBLIC WORKS REMITTANCES	1525,78,26	1734,87,40	1652,52,30	1637,86,65
103- FOREST REMITTANCES				
9600090-Cash Remittances between Forest Officers and Treasuries	110,43,87	80,20,20	85,25,20	105,50,40
9600450-Deposits of Inter-Divisional Transfers	56,49,23	120,20,50	148,00,60	191,20,70
TOTAL-103-FOREST REMITTANCES	166,93,10	200,40,70	233,25,80	296,71,10
TOTAL-8782-CASH REMIT. & ADJ. BETWEEN OFFICER RENDE- RING A/C TO A.O	1753,85,51	2025,28,10	1955,78,10	2025,08,15



## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8786

ADJUSTING ACCOUNT  
BETWEEN CENTRAL &  
STATE GOVERNMENT

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8786-ADJUSTING ACCOUNT BETWEEN CENTRAL & STATE GOVERNMENT				
101- ADJUSTING ACCOUNTS BETWEEN CENTRAL & STATE GOVERNMENT	(-) 5	1	1	1
TOTAL-8786-ADJUSTING ACCOUNT BETWEEN CENTRAL & STATE GOVERNMENT	(-) 5	1	1	1

## APPENDIX - VI

## III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2005  
31-03-2005

8793

INTER-STATE SUSPENSE  
ACCOUNT

HEAD OF ACCOUNT	ACCOUNTS 2002-03	BUDGET ESTIMATE 2003-04	REVISED ESTIMATE 2003-04	BUDGET ESTIMATE 2004-05
(1) / (2)	(3)	(4)	(5)	(6)
8793-INTER-STATE SUSPENSE ACCOUNT				
101- INTER-STATE SUSPENSE ACCOUNT, ORISSA				
9600580-Orissa	3,47,75	50	50	50
TOTAL-101-INTER-STATE SUSPENSE ACCOUNT, ORISSA	3,47,75	50	50	50
TOTAL-8793-INTER-STATE SUSPENSE ACCOUNT	3,47,75	50	50	50
TOTAL . . . PUBLIC ACCOUNT	6909,13,80	6133,75,57	7509,69,95	11011,71,38

□

## STATEMENT SHOWING THE DEBT POSITION OF THE STATE

(In TRs.)

(1)	(2)	OUTSTANDING ON THE 1ST APRIL 2003.	ESTIMATED OUSTANDING ON THE 1ST APRIL, 2004.	ESTIMATED OUSTANDING ON THE 1ST APRIL, 2005.
(1)	(2)	(3)	(4)	(5)
1.	*Open Market Loan	70,03,92,80	83,51,13,80	102,65,84,80
2.	Ways & Means Advance from Reserve Bank of India	4,48,40,22	4,48,40,22	4,48,40,22
3.	*Loans from the Central Government	95,52,70,39	100,94,88,89	105,05,34,65
4.	*Loans from National Rural Credit Fund of the National Bank, for Agriculture and Rural development	5,58,45,58	7,23,27,08	10,45,89,38
5.	*Loans from the Life Insurance Corporation of India	34,66,16	54,66,87	74,18,19
6.	*Loans from the General Insurance Corporation of India	59,15,95	60,89,92	68,19,57
7.	*Loans from the National Co-Operative Development Corporation	10,40,57	26,25,18	40,01,07
8.	Loans from the Indian Rare Earth Ltd.	1,91	1,91	1,91
9.	*Loans from HUDCO	8,95,41,91	8,67,55,98	8,21,49,78
10.	Loans from the Khadi and Village Industries Commission of India	12,01	12,01	12,01
11.	Loans from State bank of India	2	2	2
12.	Compensation and Other Bonds	28,18	28,18	28,18
13.	Special Bonds (Power Bonds for the dues of NTPC)	..	11,02,87,40	11,02,87,40
14.	Special Securities issued to National Small Savings Fund of Central Government	20,98,17,00	28,68,87,00	37,34,17,00
TOTAL :-		206,61,72,70	245,99,24,46	281,06,84,18

## GUARANTEE POSTION OF THE STATE

### ABSTRACT -

As on 31/03/2004 (Provisional)

(Rs. in Lakhs)					
Sl. No.	Sector	Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
1	2	3	4	5	6
1	Loans By Public Sector Undertaking	718484.02	436888.41	6027.11	5610.27
2	Loans By Co-operative	184838.10	60933.06	131.08	349.88
3	Loans By Urban Local Bodies	44008.14	19969.76	525.80	583.92
<b>Total</b>		<b>947330.25</b>	<b>517791.23</b>	<b>6683.99</b>	<b>6544.08</b>

**N.B. - Guarantee fee calculated for the Whole Year.**