



DEMAND FOR GRANTS (BUDGET 2006-2007)

- SCHEDULE OF ESTIMATE EXPENDITURE
- DEMAND WISE SECTORIAL ALLOCATION
- MINOR HEAD WISE ABSTRACT



SCHEDULE OF ESTIMATE EXPENDITURE
BUDGET 2006-2007

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

DEMAND NO.	SERVICE TO WHICH DEMAND RELATES HEAD OF ACCOUNT	A M O U N T VOTED	MOVED BY CHARGED
(1)	(2)	(3)	(4)
01	HOME DEPARTMENT		Sri Naveen Patnaik
	2014-ADMINISTRATION OF JUSTICE	27,77,60	10,67,70
	2015-ELECTIONS	7,72,54	..
	2052-SECRETARIAT-GENERAL SERVICES	15,04,63	..
	2055-POLICE	439,72,40	3,00
	2056-JAILS	29,37,01	..
	2070-OTHER ADMINISTRATIVE SERVICES	43,99,58	1
	2075-MISCELLANEOUS GENERAL SERVICES	71	..
	2235-SOCIAL SECURITY AND WELFARE	1,97,08	..
	4055-CAPITAL OUTLAY ON POLICE	30,00,00	..
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	44,98,00	..
	4216-CAPITAL OUTLAY ON HOUSING	8,19,00	..
	TOTAL (REVENUE)	565,61,55	10,70,71
	TOTAL (CAPITAL)	83,17,00	..
	TOTAL	648,78,55	10,70,71
02	GENERAL ADMINISTRATION DEPARTMENT		Sri Naveen Patnaik
	2014-ADMINISTRATION OF JUSTICE	1,76,25	..
	2051-PUBLIC SERVICE COMMISSION	13,00	2,61,60
	2052-SECRETARIAT-GENERAL SERVICES	10,66,65	..
	2070-OTHER ADMINISTRATIVE SERVICES	12,18,11	..
	2075-MISCELLANEOUS GENERAL SERVICES	3,52,51	..
	2216-HOUSING	82,99	..
	2217-URBAN DEVELOPMENT	7,89,00	..
	3053-CIVIL AVIATION	1,28,20	..
	4216-CAPITAL OUTLAY ON HOUSING	2	..
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	1	..
	6216-LOANS FOR HOUSING	10,00,02	..
	7053-LOANS FOR CIVIL AVIATION	1	..

TOTAL (REVENUE) 38,26,71 2,61,60 |

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
	TOTAL (CAPITAL)	10,00,06	..	
	TOTAL	48,26,77	2,61,60	
03	REVENUE DEPARTMENT			Sri Manmohan Samal
	2029-LAND REVENUE	133,75,35	..	
	2030-STAMPS AND REGISTRATION	11,48,82	..	
	2052-SECRETARIAT-GENERAL SERVICES	11,48,49	..	
	2053-DISTRICT ADMINISTRATION	44,48,62	..	
	2075-MISCELLANEOUS GENERAL SERVICES	8,00	..	
	2235-SOCIAL SECURITY AND WELFARE	8,01	..	
	2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	781,23,00	..	
	2250-OTHER SOCIAL SERVICES	15	..	
	2506-LAND REFORMS	34,79,74	..	
	5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	20,00	..	
	TOTAL (REVENUE)	1017,40,18	..	
	TOTAL (CAPITAL)	20,00	..	
	TOTAL	1017,60,18	..	
04	LAW DEPARTMENT			Sri Biswabhusan Harichandan
	2014-ADMINISTRATION OF JUSTICE	33,89,46	..	
	2052-SECRETARIAT-GENERAL SERVICES	3,13,50	..	
	2235-SOCIAL SECURITY AND WELFARE	1,38,53	..	
	2250-OTHER SOCIAL SERVICES	10,80,81	..	
	TOTAL (REVENUE)	49,22,30	..	
	TOTAL	49,22,30	..	
05	FINANCE DEPARTMENT			Sri Prafulla Chandra Ghadai
	2030-STAMPS AND REGISTRATION	4,60,27	..	
	2040-TAXES ON SALES, TRADE ETC.	25,71,36	..	
	2045-OTHER TAXES AND DUTIES ON COMMODITI-	1	..	

ES AND SERVICES
 2047-OTHER FISCAL SERVICES 2,82,01 ..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
	2052-SECRETARIAT-GENERAL SERVICES	10,66,60	..	
	2054-TREASURY AND ACCOUNTS ADMINISTRATION	26,98,80	..	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1944,53,81	70	
	2075-MISCELLANEOUS GENERAL SERVICES	..	90,00,00	
	2235-SOCIAL SECURITY AND WELFARE	4,68,60	..	
	2250-OTHER SOCIAL SERVICES	50,00	..	
	7610-LOANS TO GOVERNMENT SERVANTS, ETC.	22,37,00	..	
	7615-MISCELLANEOUS LOANS	55,00,00	..	
	TOTAL (REVENUE)	2020,51,46	90,00,70	
	TOTAL (CAPITAL)	77,37,00	..	
	TOTAL	2097,88,46	90,00,70	
06	COMMERCE DEPARTMENT			Sri Jayanarayan Mishra
	2052-SECRETARIAT-GENERAL SERVICES	1,15,22	..	
	2058-STATIONERY AND PRINTING	21,82,38	21	
	2070-OTHER ADMINISTRATIVE SERVICES	35,01	..	
	2203-TECHNICAL EDUCATION	11,40	..	
	2230-LABOUR AND EMPLOYMENT	12,11	..	
	3051-PORTS AND LIGHT HOUSES	70,90	..	
	3056-INLAND WATER TRANSPORT	1,41,53	..	
	5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	1,33,49	..	
	5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT	1,44,15	..	
	TOTAL (REVENUE)	25,68,55	21	
	TOTAL (CAPITAL)	2,77,64	..	
	TOTAL	28,46,19	21	
07	WORKS DEPARTMENT			Sri Ananga Udaya Singh Deo
	2052-SECRETARIAT-GENERAL	2,46,55	..	

SERVICES		
2059-PUBLIC WORKS	78,44,31	5,00
2216-HOUSING	47,36,00	91,00
2230-LABOUR AND EMPLOYMENT	50,06	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
	3053-CIVIL AVIATION	10,50	..	
	3054-ROADS AND BRIDGES	301,26,00	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	25,51,30	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	6,95,51	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	17,13,72	..	
	4216-CAPITAL OUTLAY ON HOUSING	12,29,94	..	
	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	6,12,01	40,00	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	69,99	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	346,37,50	10,00	
	TOTAL (REVENUE)	430,13,42	96,00	
	TOTAL (CAPITAL)	415,09,97	50,00	
	TOTAL	845,23,39	1,46,00	
08	LEGISLATIVE ASSEMBLY			Sri Padmanabha Behera
	2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	10,07,30	15,70	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70,00	..	
	TOTAL (REVENUE)	10,77,30	15,70	
	TOTAL	10,77,30	15,70	
09	FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT			Sri Manmohan Samal
	2408-FOOD STORAGE AND WAREHOUSING	51,26,15	..	
	2435-OTHER AGRICULTURAL PROGRAMMES	58,61	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,42,21	..	
	3456-CIVIL SUPPLIES	1,56,89	..	
	3475-OTHER GENERAL ECONOMIC SERVICES	3,21,97	..	
	4408-CAPITAL OUTLAY ON	3	..	

FOOD, STORAGE AND
WAREHOUSING

TOTAL (REVENUE)	58,05,83	..
TOTAL (CAPITAL)	3	..
TOTAL	58,05,86	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
10	SCHOOL & MASS EDUCATION DEPARTMENT			Sri Nagendra Kumar Pradhan
	2202-GENERAL EDUCATION	1964,76,44	2,50	
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	5	..	
	2230-LABOUR AND EMPLOYMENT	1,50	..	
	2235-SOCIAL SECURITY AND WELFARE	2,46,89	..	
	2251-SECRETARIAT-SOCIAL SERVICES	4,60,65	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	1	..	
	TOTAL (REVENUE)	1971,85,53	2,50	
	TOTAL (CAPITAL)	1	..	
	TOTAL	1971,85,54	2,50	
11	ST&SC DEVP DEPT. AND MINORITIES & BACKWA- RD CLASSES DEVP DEPT			Sri Kalindi Behera
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	393,47,72	..	
	2251-SECRETARIAT-SOCIAL SERVICES	3,10,64	..	
	4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	35,53,65	..	
	TOTAL (REVENUE)	396,58,36	..	
	TOTAL (CAPITAL)	35,53,65	..	
	TOTAL	432,12,01	..	
12	HEALTH AND FAMILY WELFARE DEPARTMENT			Sri Bijayshree Routray
	2210-MEDICAL AND PUBLIC HEALTH	561,16,41	11,50	
	2211-FAMILY WELFARE	113,30,01	..	

2251-SECRETARIAT-SOCIAL SERVICES	6,28,15	..
TOTAL (REVENUE)	680,74,57	11,50
TOTAL	680,74,57	11,50

13 HOUSING & URBAN DEVELOPMENT DEPARTMENT 2015-ELECTIONS	47,00	..	Sri Kanak Vardhan Singh Deo
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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
2059-PUBLIC WORKS	18,16,00	..		
2215-WATER SUPPLY AND SANITATION	126,88,90	8,00		
2216-HOUSING	23,46,00	75,00		
2217-URBAN DEVELOPMENT	95,30,56	..		
2230-LABOUR AND EMPLOYMENT	6,00	..		
2235-SOCIAL SECURITY AND WELFARE	5,01	..		
2251-SECRETARIAT-SOCIAL SERVICES	2,20,31	..		
3054-ROADS AND BRIDGES	18,75,00	..		
3475-OTHER GENERAL ECONOMIC SERVICES	1	..		
3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.	199,87,50	..		
4059-CAPITAL OUTLAY ON PUBLIC WORKS	1,15,55	..		
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE	2	..		
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	107,39,25	..		
4216-CAPITAL OUTLAY ON HOUSING	2,61,64	..		
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	60,00	..		
6216-LOANS FOR HOUSING	90,00	..		
TOTAL (REVENUE)	485,22,29	83,00		
TOTAL (CAPITAL)	112,66,46	..		
TOTAL	597,88,75	83,00		
14 LABOUR AND EMPLOYMENT DEPARTMENT 2210-MEDICAL AND PUBLIC HEALTH 2230-LABOUR AND	12,48,56 13,06,76	.. ..	Sri Pradipta Kumar Naik	

EMPLOYMENT		
2235-SOCIAL SECURITY AND WELFARE	1	..
2251-SECRETARIAT-SOCIAL SERVICES	1,19,94	..
TOTAL (REVENUE)	26,75,27	..
TOTAL	26,75,27	..
15 SPORTS & YOUTH SERVICES DEPARTMENT		Sri Debasis Nayak
2202-GENERAL EDUCATION	2,03	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
	2204-SPORTS AND YOUTH SERVICES	7,49,97	..	
	2235-SOCIAL SECURITY AND WELFARE	10,00	..	
	2251-SECRETARIAT-SOCIAL SERVICES	29,31	..	
	TOTAL (REVENUE)	7,91,31	..	
	TOTAL	7,91,31	..	
16	PLANNING AND CO-ORDINATION DEPARTMENT			Sri Naveen Patnaik
	2235-SOCIAL SECURITY AND WELFARE	62	..	
	2401-CROP HUSBANDRY	14,86,54	..	
	3451-SECRETARIAT ECONOMIC SERVICES	395,40,20	..	
	3454-CENSUS SURVEYS AND STATISTICS	5,93,44	..	
	TOTAL (REVENUE)	416,20,80	..	
	TOTAL	416,20,80	..	
17	PANCHAYATI RAJ DEPARTMENT			Dr. Damodar Rout
	2015-ELECTIONS	25,51,52	..	
	2059-PUBLIC WORKS	3,75,00	..	
	2230-LABOUR AND EMPLOYMENT	1,00	..	
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	62,48,67	..	
	2505-RURAL EMPLOYMENT	181,89,50	..	
	2515-OTHER RURAL DEVELOPMENT PROGRAMMES	217,02,96	1	
	3054-ROADS AND BRIDGES	50,00,00	..	
	3451-SECRETARIAT	4,62,39	..	

ECONOMIC SERVICES		
3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	88,44,51	..
TOTAL (REVENUE)	633,75,55	1
TOTAL	633,75,55	1

18	PUBLIC GRIEVANCES & PENSION ADMINISTRATI --ON DEPARTMENT			Sri Samir Dey
	2052-SECRETARIAT-GENERAL SERVICES	41,25	..	
	2070-OTHER ADMINISTRATIVE SERVICES	46,95	..	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
	TOTAL (REVENUE)	88,20	..	
	TOTAL	88,20	..	
19	INDUSTRIES DEPARTMENT			Sri Biswabhusan Harichandan
	2203-TECHNICAL EDUCATION	26,56,44	..	
	2230-LABOUR AND EMPLOYMENT	27,16,39	..	
	2250-OTHER SOCIAL SERVICES	8,00	..	
	2851-VILLAGE AND SMALL INDUSTRIES	32,56,54	..	
	2852-INDUSTRIES	43,34	..	
	2875-OTHER INDUSTRIES	24,96	..	
	2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	55,38	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,85,80	..	
	3453-FOREIGN TRADE AND EXPORT PROMOTION	2,54,81	..	
	4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	4	..	
	6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	2	..	
	6885-OTHER LOANS TO INDUSTRIES AND MINERALS	3	..	
	TOTAL (REVENUE)	92,01,66	..	
	TOTAL (CAPITAL)	9	..	
	TOTAL	92,01,75	..	

20	WATER RESOURCES			Sri Naveen Patnaik
	DEPARTMENT			
	2059-PUBLIC WORKS	3,75,00	..	
	2070-OTHER ADMINISTRATIVE SERVICES	31,37	..	
	2230-LABOUR AND EMPLOYMENT	20,74	..	
	2700-MAJOR IRRIGATION	98,38,03	21,21	
	2701-MEDIUM IRRIGATION	18,25,37	..	
	2702-MINOR IRRIGATION	69,49,00	..	
	2705-COMMAND AREA DEVELOPMENT	13,76,40	..	
	2711-FLOOD CONTROL AND DRAINAGE	39,57,10	10,00	
	2801-POWER	3,23,18	..	
	3054-ROADS AND BRIDGES	17,50,00	..	
	3056-INLAND WATER TRANSPORT	10,03	..	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
	3451-SECRETARIAT	4,92,05	..	
	ECONOMIC SERVICES			
	4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	352,24,99	84,01	
	4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	120,42,30	9,20	
	4702-CAPITAL OUTLAY ON MINOR IRRIGATION	55,61,00	10,00	
	4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11,91,17	..	
	TOTAL (REVENUE)	269,48,27	31,21	
	TOTAL (CAPITAL)	540,19,46	1,03,21	
	TOTAL	809,67,73	1,34,42	
21	TRANSPORT DEPARTMENT			Sri Jayanarayan Mishra
	2041-TAXES ON VEHICLES	10,44,96	2,50	
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	37,71	..	
	2070-OTHER ADMINISTRATIVE SERVICES	1,05,06	..	
	2235-SOCIAL SECURITY AND WELFARE	12,95	..	
	3055-ROAD TRANSPORT	1,60,10	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,27,48	..	
	TOTAL (REVENUE)	14,88,26	2,50	
	TOTAL	14,88,26	2,50	
22	FOREST AND			Sri Naveen Patnaik

ENVIRONMENT		
DEPARTMENT		
2059-PUBLIC WORKS	3,75,00	..
2406-FORESTRY AND WILD LIFE	143,05,14	4,50
2415-AGRICULTURAL RESEARCH AND EDUCATION	9,00	..
3435-ECOLOGY AND ENVIRONMENT	13,41,85	..
3451-SECRETARIAT ECONOMIC SERVICES	2,38,66	..
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	122,82,82	..

TOTAL (REVENUE)	162,69,65	4,50

TOTAL (CAPITAL)	122,82,82	..

TOTAL	285,52,47	4,50

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
23	AGRICULTURE			Sri Surendra Nath Naik
	DEPARTMENT			
	2401-CROP HUSBANDRY	169,81,37	1,26	
	2402-SOIL AND WATER CONSERVATION	56,89,37	..	
	2415-AGRICULTURAL RESEARCH AND EDUCATION	29,32,46	..	
	2435-OTHER AGRICULTURAL PROGRAMMES	1,37,91	..	
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	4,50,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	4,71,27	..	
	4401-CAPITAL OUTLAY ON CROP HUSBANDRY	2	..	
	4416-INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	1	..	
	TOTAL (REVENUE)	266,62,38	1,26	
	TOTAL (CAPITAL)	3	..	
	TOTAL	266,62,41	1,26	
24	STEEL AND MINES			Sri Padmanabha Behera
	DEPARTMENT			
	2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES	13,39,27	..	
	3451-SECRETARIAT ECONOMIC SERVICES	95,75	..	

	4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	30,01	..	
	TOTAL (REVENUE)	14,35,02	..	
	TOTAL (CAPITAL)	30,01	..	
	TOTAL	14,65,03	..	
25	INFORMATION AND PUBLIC RELATION DEPARTMENT			Sri Debasis Nayak
	2220-INFORMATION AND PUBLICITY	10,88,64	..	
	2250-OTHER SOCIAL SERVICES	29,86	..	
	2251-SECRETARIAT-SOCIAL SERVICES	3,39,27	..	
	TOTAL (REVENUE)	14,57,77	..	
	TOTAL	14,57,77	..	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
26	EXCISE DEPARTMENT			Sri Kalindi Behera
	2039-STATE EXCISE	14,05,28	..	
	2052-SECRETARIAT-GENERAL SERVICES	69,53	..	
	TOTAL (REVENUE)	14,74,81	..	
	TOTAL	14,74,81	..	
27	SCIENCE & TECHNOLOGY DEPARTMENT			Sri Rabi Narayan Nanda
	2251-SECRETARIAT-SOCIAL SERVICES	79,59	..	
	2810-NON-CONVENTIONAL SOURCES OF ENERGY	107,98,10	..	
	3425-OTHER SCIENTIFIC RESEARCH	5,78,20	..	
	TOTAL (REVENUE)	114,55,89	..	
	TOTAL	114,55,89	..	
28	RURAL DEVELOPMENT DEPARTMENT			Sri Biswabhusan Harichandan
	2059-PUBLIC WORKS	40,39,28	..	
	2215-WATER SUPPLY AND SANITATION	186,54,70	10,00	
	2216-HOUSING	16,88,00	..	
	2230-LABOUR AND EMPLOYMENT	16,00	..	

3054-ROADS AND BRIDGES	221,38,00	..
3451-SECRETARIAT ECONOMIC SERVICES	1,63,12	..
4059-CAPITAL OUTLAY ON PUBLIC WORKS	2,07,77	..
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75,00	..
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	89,61,64	..
4216-CAPITAL OUTLAY ON HOUSING	10,00	..
5054-CAPITAL OUTLAY ON ROADS & BRIDGES	81,90,00	50,00

TOTAL (REVENUE)	466,99,10	10,00

TOTAL (CAPITAL)	174,44,41	50,00

TOTAL	641,43,51	60,00

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PARLIAMENTARY
AFFAIRS DEPARTMENT

2012-PRESIDENT, VICE-
PRESIDENT, GOVERNOR,
ADMINISTRATOR OF UT

Sri Padmanabha Behera

.. 2,56,31

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
	2013-COUNCIL OF MINISTERS	2,28,14	..	
	2052-SECRETARIAT-GENERAL SERVICES	4,62,95	..	
	TOTAL (REVENUE)	6,91,09	2,56,31	
	TOTAL	6,91,09	2,56,31	
30	DEPARTMENT OF ENERGY			Sri Surjya Narayan Patro
	2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES	2,73,51	..	
	2801-POWER	71,82,23	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,32,00	..	
	6801-LOANS FOR POWER PROJECTS	40,00,00	..	
	TOTAL (REVENUE)	75,87,74	..	
	TOTAL (CAPITAL)	40,00,00	..	
	TOTAL	115,87,74	..	
31	TEXTILE AND HANDLOOM DEPARTMENT			Sri Golak Bihari Naik
	2851-VILLAGE AND SMALL	34,16,09	..	

INDUSTRIES		
3451-SECRETARIAT	68,38	..
ECONOMIC SERVICES		
4860-CAPITAL OUTLAY ON	1	..
CONSUMER INDUSTRIES		

TOTAL (REVENUE)	34,84,47	..

TOTAL (CAPITAL)	1	..

TOTAL	34,84,48	..

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TOURISM & CULTURE		
DEPARTMENT		
2202-GENERAL EDUCATION	1,01	..
2205-ART AND CULTURE	24,03,47	..
2235-SOCIAL SECURITY AND	60,00	..
WELFARE		
2251-SECRETARIAT-SOCIAL	40,97	..
SERVICES		
3451-SECRETARIAT	61,14	..
ECONOMIC SERVICES		
3452-TOURISM	6,92,89	..
5452-CAPITAL OUTLAY ON	8,53,68	..
TOURISM		

TOTAL (REVENUE)	32,59,48	..

TOTAL (CAPITAL)	8,53,68	..

Sri Surjya Narayan Patro

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
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TOTAL		
	41,13,16	..

TOTAL		
	138,98,92	..

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FISHERIES AND ANIMAL		
RESOURCES DEVELOPMENT		
DEPARTMENT		
2403-ANIMAL HUSBANDRY	89,10,93	..
2404-DAIRY DEVELOPMENT	5,74,99	..
2405-FISHERIES	36,20,31	..
2415-AGRICULTURAL RESEAR-	78,00	..
CH AND EDUCATION		
3451-SECRETARIAT	2,28,65	..
ECONOMIC SERVICES		
4405-CAPITAL OUTLAY ON	4,86,03	..
FISHERIES		
6405-LOANS FOR FISHERIES	1	..

TOTAL (REVENUE)	134,12,88	..

TOTAL (CAPITAL)	4,86,04	..

TOTAL	138,98,92	..

Sri Golak Bihari Naik

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CO-OPERATION		
DEPARTMENT		

Smt. Surama Padhy

2401-CROP HUSBANDRY	1,00,00	..
2408-FOOD STORAGE AND WAREHOUSING	11	..
2425-CO-OPERATION	31,12,41	..
2435-OTHER AGRICULTURAL PROGRAMMES	29,89	..
3451-SECRETARIAT ECONOMIC SERVICES	2,02,17	..
4425-CAPITAL OUTLAY ON CO-OPERATION	10,71,77	..
6425-LOANS FOR CO-OPERATION	4	..
6435-LOANS FOR AGRICULTURAL PROGRAMMES	2	..

TOTAL (REVENUE)	34,44,58	..

TOTAL (CAPITAL)	10,71,83	..

TOTAL	45,16,41	..

35 DEPARTMENT OF PUBLIC ENTERPRISES		
2235-SOCIAL SECURITY AND WELFARE	60,00,00	..
3451-SECRETARIAT ECONOMIC SERVICES	63,31	..

TOTAL (REVENUE)	60,63,31	..

TOTAL	60,63,31	..

Sri Kanak Vardhan Singh Deo

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
36	WOMEN AND CHILD DEVELOPMENT DEPARTMENT			Smt. Pramila Mallik
	2235-SOCIAL SECURITY AND WELFARE	364,43,53	50	
	2236-NUTRITION	243,99,25	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,49,06	..	

	TOTAL (REVENUE)	609,91,84	50	

	TOTAL	609,91,84	50	

37	INFORMATION TECHNOLOGY DEPARTMENT			Sri Surjya Narayan Patro
	2251-SECRETARIAT-SOCIAL SERVICES	23,41	..	
	2852-INDUSTRIES	5,21,00	..	
	3425-OTHER SCIENTIFIC RESEARCH	1,33,47	..	

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TOTAL (REVENUE)	6,77,88	..	
TOTAL	6,77,88	..	
HIGHER EDUCATION DEPARTMENT			Sri Samir Dey
2202-GENERAL EDUCATION	363,52,25	1,00	
2204-SPORTS AND YOUTH SERVICES	6,50,92	..	
2251-SECRETARIAT-SOCIAL SERVICES	3,58,55	..	
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	2	..	
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	1,20,00	..	
TOTAL (REVENUE)	373,61,72	1,00	
TOTAL (CAPITAL)	1,20,02	..	
TOTAL	374,81,74	1,00	
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			Sri Prafulla Chandra Ghadai
2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	..	788,07,24	
INTEREST PAYMENT			Sri Prafulla Chandra Ghadai
2049-INTEREST PAYMENTS	..	3801,98,00	
INTERNAL DEBT OF THE STATE GOVERNMENT			Sri Prafulla Chandra Ghadai
6003-INTERNAL DEBT OF THE STATE GOVERNMENT	..	1795,49,59	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2006-2007

(1)	(2)	(3)	(4)	(5)
LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT				Sri Prafulla Chandra Ghadai
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.	..	340,72,00		
GRAND TOTAL (REVENUE)	11636,26,98	4698,54,45		
GRAND TOTAL (CAPITAL)	1639,90,22	2138,24,80		
GRAND TOTAL	13276,17,20	6836,79,25		



DEMAND WISE SECTORIAL ALLOCATION
(BUDGET 2006-2007)

DEMAND WISE ALLOCATIONS IN DIFFERENT SECTORS

DEMAND NO.	NON-PLAN						TOTAL	
	STATE PLAN		CENTRAL PLAN		CENTRALLY SPON.PLAN			
VOTED	STATE	DISTRICT	STATE	DISTRICT	STATE	DISTRICT		
CHARGED	SECTOR	SECTOR	SECTOR	SECTOR	SECTOR	SECTOR		
RECOVERIES								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01-HOME DEPARTMENT								
	623,25,24	6,05,01	17,51,50	..	1,96,80	..	..	648,78,55
CH.	10,70,71	..	..	..	..	..	..	10,70,71
	-5,20,00	..	..	..	..	..	..	-5,20,00
02-GENERAL								
ADMINISTRATION								
DEPARTMENT								
	27,82,77	20,36,05	..	7,95	..	..	..	48,26,77
CH.	2,61,60	..	..	..	..	..	..	2,61,60
	-16,00	..	..	..	..	..	..	-16,00
03-REVENUE DEPARTMENT								
	858,11,38	143,20,01	1,07,00	..	15,14,79	..	7,00	1017,60,18
	-332,24,00	..	..	..	..	..	..	-332,24,00
04-LAW DEPARTMENT								
	43,98,30	5,00,00	..	24,00	..	..	..	49,22,30
	-35,00	..	..	..	..	..	..	-35,00
05-FINANCE DEPARTMENT								
	2097,88,46	..	..	..	..	..	..	2097,88,46
CH.	90,00,70	..	..	..	..	..	..	90,00,70
	-11,48,51	..	..	..	..	..	..	-11,48,51
06-COMMERCE DEPARTMENT								
	25,59,82	1,36,00	..	..	..	1,50,37	..	28,46,19
CH.	21	..	..	..	..	..	..	21
	-20,00	..	..	..	..	..	..	-20,00
07-WORKS DEPARTMENT								
	420,66,93	376,65,92	..	17,15,03	..	30,75,51	..	845,23,39
CH.	96,00	50,00	..	..	..	..	..	1,46,00
	-11,60,00	-55,00,00	..	..	..	..	..	-66,60,00
08-LEGISLATIVE ASSEMBLY								
	10,77,30	..	..	..	..	..	..	10,77,30
CH.	15,70	..	..	..	..	..	..	15,70
	-2,00	..	..	..	..	..	..	-2,00
09-FOOD SUPPLIES AND								
CONSUMER WELFARE								
DEPARTMENT								
	51,05,21	7,00,65	..	..	..	..	..	58,05,86
	-10,03	..	..	..	..	..	..	-10,03
10-SCHOOL & MASS								
EDUCATION DEPARTMENT								
	1856,48,03	8,75,48	92,89,52	12,64,03	1,08,48	..	..	1971,85,54
CH.	2,50	..	..	..	..	..	..	2,50
	-2,50,00	..	..	..	..	..	..	-2,50,00
11-ST&SC DEVP DEPT. AND								
MINORITIES & BACKWA-								
RD CLASSES DEVP DEPT								
	118,15,44	117,31,41	116,39,59	48,56,87	29,45,00	74,20	1,49,50	432,12,01
	-30,00	..	..	..	..	..	..	-30,00
12-HEALTH AND FAMILY								

	WELFARE DEPARTMENT							
	513,37,36	22,27,01	3,99,00	28,46,21	112,14,99	36,00	14,00	680,74,57
CH.	50	11,00	..	..	..	..	..	11,50
	-3,50,00	..	..	..	..	..	..	-3,50,00
	13-HOUSING & URBAN							
	DEVELOPMENT							
	DEPARTMENT							
	401,99,87	88,72,43	98,30,58	..	5,00	75,00	8,05,87	597,88,75
CH.	83,00	..	..	..	..	..	..	83,00
	-1,10,00	..	..	..	..	..	..	-1,10,00
	14-LABOUR AND							
	EMPLOYMENT							
	DEPARTMENT							
	26,62,16	10,91	2,20	..	..	..	..	26,75,27
	-20,00	..	..	..	..	..	..	-20,00
	15-SPORTS & YOUTH							
	SERVICES							
	DEPARTMENT							
	4,57,10	3,15,20	19,01	..	..	..	..	7,91,31
	-1,00	..	..	..	..	..	..	-1,00
	16-PLANNING AND							
	CO-ORDINATION							
	DEPARTMENT							
	12,31,24	15,50,00	380,66,51	1,73,05	..	6,00,00	..	416,20,80
	-28,00	..	..	..	..	..	..	-28,00
	17-PANCHAYATI RAJ							
	DEPARTMENT							
	421,09,39	1,00,58	211,35,00	..	6,00	24,08	50	633,75,55
CH.	1	..	..	..	..	..	..	1
	-75,00	-90,00	..	..	..	..	..	-1,65,00
	18-PUBLIC GRIEVANCES &							
	PENSION ADMINISTRATI							
	--ON DEPARTMENT							
	88,20	..	..	..	..	..	..	88,20
	-40	..	..	..	..	..	..	-40
	19-INDUSTRIES							
	DEPARTMENT							
	51,46,19	29,12,21	2,65,33	1,72,12	..	7,05,89	1	92,01,75
	-22,00	-55,37	..	..	..	..	..	-77,37
	20-WATER RESOURCES							
	DEPARTMENT							
	229,83,77	507,36,96	50,12,00	..	..	14,57,00	7,78,00	809,67,73
CH.	31,21	93,21	10,00	..	..	..	..	1,34,42
	-4,67,59	-5,02,16	..	..	..	..	..	-9,69,75
	21-TRANSPORT DEPARTMENT							
	12,41,07	1,52,00	..	95,19	..	..	..	14,88,26
CH.	2,50	..	..	..	..	..	..	2,50
	-4,00	..	..	..	..	..	..	-4,00
	22-FOREST AND							
	ENVIRONMENT							
	DEPARTMENT							
	196,49,96	52,20,00	19,60,00	11,85,01	..	5,37,50	..	285,52,47
CH.	4,50	..	..	..	..	..	..	4,50
	-103,42,82	..	..	..	..	..	..	-103,42,82
	23-AGRICULTURE							
	DEPARTMENT							
	183,64,78	14,03,08	34,04,93	15,00	3,18,00	..	31,56,62	266,62,41
CH.	1,26	..	..	..	..	..	..	1,26
	-5,66,00	..	..	..	..	..	..	-5,66,00
	24-STEEL AND MINES							
	DEPARTMENT							

	283,34,47	88,14,86	1,20,76	1,27,63	2	84,00	..	374,81,74
CH.	1,00	..	..	..	..	..	..	1,00
	-1,70,00	..	..	..	..	..	..	-1,70,00

TOTAL	9107,28,00	1934,03,12	1231,94,20	134,46,47	333,87,09	224,91,44	309,66,88	13276,17,20
CH.	108,28,21	1,64,21	60,00	..	..	..	..	110,52,42
	-495,91,12	-63,47,53	..	..	..	..	..	-559,38,65



MINOR HEAD WISE ABSTRACT
(BUDGET 2006-2007)

DEMAND NO. 01
HOME DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
HOME DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED		565,61,55	83,17,00	648,78,55	
CHARGED		10,70,71	..	10,70,71	

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2014-ADMINISTRATION OF JUSTICE					
NON-PLAN					
(102)-HIGH COURT	CHARGED	8,99,12	10,28,97	10,68,58	10,67,70
(105)-CIVIL AND SESSION COURTS		22,64,71	23,52,20	24,64,75	24,27,34
(114)-LEGAL ADVISERS AND COUNSELS		1,34,20	1,35,51	1,45,30	1,36,27
(800)-OTHER EXPENDITURE		1,00	14,00	14,83	17,19
<hr/>					
TOTAL- NON-PLAN		23,99,91	25,01,71	26,24,88	25,80,80
	CHARGED	8,99,12	10,28,97	10,68,58	10,67,70
<hr/>					
PLAN					
CENTRAL PLAN					
DISTRICT SECTOR					
(105)-CIVIL AND SESSION COURTS		..	..	1,96,80	1,96,80
<hr/>					
TOTAL- DISTRICT SECTOR		..	..	1,96,80	1,96,80
<hr/>					
TOTAL- CENTRAL PLAN		..	..	1,96,80	1,96,80
<hr/>					
TOTAL- PLAN		..	..	1,96,80	1,96,80
<hr/>					
TOTAL-2014-ADMINISTRATION OF JUSTICE		23,99,91	25,01,71	28,21,68	27,77,60
	CHARGED	8,99,12	10,28,97	10,68,58	10,67,70
<hr/>					
2015-ELECTIONS					
NON-PLAN					
(102)-ELECTORAL OFFICERS		2,75,14	2,71,94	2,88,01	2,82,82
(103)-PREPARATION AND PRINTING OF		5,90,63	2,89,66	7,69,06	2,89,66
(104)-CHRG FOR CONDUCT OF JT.ELECTION OF LS&ST		17,37,94	2	25,90,58	2

(105)-CHARGES FOR CONDUCT OF ELECTIONS TO	7,23	2	2	2
(106)-CHRGs FOR CONDUCT OF ELECTIONS TO STATE/	18,84	32,60	42,60	2
(108)-ISSUE OF PHOTO IDENTITY CARDS TO	2,30,45	1	1	2,00,00
(800)-OTHER EXPENDITURE	..	1	1	..

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN	28,60,23	5,94,26	36,90,29	7,72,54	
TOTAL-2015-ELECTIONS	28,60,23	5,94,26	36,90,29	7,72,54	
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT	14,32,59	14,03,62	14,58,64	15,04,63	
TOTAL- NON-PLAN	14,32,59	14,03,62	14,58,64	15,04,63	
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	14,32,59	14,03,62	14,58,64	15,04,63	
2055-POLICE NON-PLAN					
(001)-DIRECTION & ADMINISTRATION	8,19,59	8,44,46	8,81,84	8,86,05	
(003)-EDUCATION & TRAINING	5,70,58	5,68,37	5,94,07	5,88,34	
(101)-CRIMINAL INVESTIGATION AND	13,07,82	13,25,26	14,42,46	14,08,24	
(104)-SPECIAL POLICE	86,98,65	86,13,49	92,40,62	96,52,40	
(109)-DISTRICT POLICE	235,15,73	227,05,15	244,58,45	249,01,15	
	CHARGED	7,33	7,33	19,33	3,00
(110)-VILLAGE POLICE	6,65,73	6,97,84	7,70,25	7,69,05	
(111)-RAILWAY POLICE	7,37,26	7,08,02	7,66,63	7,50,68	
(113)-WELFARE OF POLICE PERSONNEL	2,48,05	2,50,93	2,62,12	2,52,89	
(114)-WIRELESS AND COMPUTERS	11,86,44	12,14,51	12,86,23	12,52,00	
(115)-MODERNISATION OF	13,38,58	22,94,78	22,94,78	18,00,00	

POLICE FORCE

(116)-FORENSIC SCIENCE	2,04,46	2,04,36	2,16,89	2,11,59
(800)-OTHER EXPENDITURE	..	..	12,00,00	15,00,00

TOTAL- NON-PLAN	392,92,89	394,27,17	434,14,34	439,72,39
CHARGED	7,33	7,33	19,33	3,00

PLAN
STATE PLAN
STATE SECTOR

(104)-SPECIAL POLICE	..	1	1	1
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TOTAL- STATE SECTOR	..	1	1	1
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DISTRICT SECTOR

(109)-DISTRICT POLICE	..	5,89	5,89	..
(116)-FORENSIC SCIENCE	53,65

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- DISTRICT SECTOR	53,65	5,89	5,89	..
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TOTAL- STATE PLAN	53,65	5,90	5,90	1
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TOTAL- PLAN	53,65	5,90	5,90	1
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TOTAL-2055-POLICE	393,46,54	394,33,07	434,20,24	439,72,40
CHARGED	7,33	7,33	19,33	3,00

2056-JAILS

NON-PLAN

(001)-DIRECTION AND ADMINISTRATION	1,53,26	1,54,08	1,60,01	1,57,41
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(101)-JAILS	24,98,18	25,81,88	26,74,14	26,60,25
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(102)-JAIL MANUFACTURES	1,11,86	98,05	1,01,62	99,43
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(800)-OTHER EXPENDITURE	19,45	18,59	21,83	19,92
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TOTAL- NON-PLAN	27,82,75	28,52,60	29,57,60	29,37,01
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TOTAL-2056-JAILS	27,82,75	28,52,60	29,57,60	29,37,01
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2070-OTHER ADMINISTRATIVE SERVICES
NON-PLAN

(003)-TRAINING	34,21	20,28	20,99	20,42
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(105)-SPECIAL COMMISSION OF ENQUIRY	7,95	4,03	10,01	5,01	
(106)-CIVIL DEFENCE	69,00	67,95	72,09	70,95	
(107)-HOME GAURDS	12,47,57	13,13,75	13,24,64	13,32,89	
(108)-FIRE PROTECTION AND CONTROL	21,16,99	21,25,29	22,41,15	22,29,52	
CHARGED	..	1	3,53	1	
(115)-GUEST HOUSE, GOVERNMENT HOSTELS	4,07,47	4,69,80	4,92,87	6,53,85	
(800)-OTHER EXPENDITURE	53,48	82,51	94,34	86,94	
TOTAL- NON-PLAN	39,36,67	40,83,61	42,56,09	43,99,58	
CHARGED	..	1	3,53	1	
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	39,36,67	40,83,61	42,56,09	43,99,58	
CHARGED	..	1	3,53	1	
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE	2,59	77	77	71	
TOTAL- NON-PLAN	2,59	77	77	71	
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES	2,59	77	77	71	
2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE (106)-CORRECTIONAL SERVICES	1,52,71	1,56,60	1,63,90	1,51,07	
PAGE NO. : 01/22					
		DEMAND NO. 01			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SOCIAL WELFARE	1,52,71	1,56,60	1,63,90	1,51,07	
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (800)-OTHER EXPENDITURE	41,94	47,47	49,55	44,51	
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE	41,94	47,47	49,55	44,51	

PROGRAMMES

TOTAL-	NON-PLAN	1,94,65	2,04,07	2,13,45	1,95,58

	PLAN				
	STATE PLAN				
	DISTRICT SECTOR				
02-SOCIAL WELFARE					
(106)-CORRECTIONAL		77	1,34	1,34	1,50
SERVICES					

TOTAL-	02-SOCIAL WELFARE	77	1,34	1,34	1,50

TOTAL-	DISTRICT SECTOR	77	1,34	1,34	1,50

TOTAL-	STATE PLAN	77	1,34	1,34	1,50

TOTAL-	PLAN	77	1,34	1,34	1,50

TOTAL-2235-SOCIAL SECURITY AND		1,95,42	2,05,41	2,14,79	1,97,08
WELFARE					

4055-CAPITAL OUTLAY ON					
POLICE					
NON-PLAN					
(207)-STATE POLICE		5,22,00	20,82,26	20,82,26	16,50,00
(211)-POLICE HOUSING		65,00	17,22,96	17,22,96	13,50,00

TOTAL-	NON-PLAN	5,87,00	38,05,22	38,05,22	30,00,00

	PLAN				
	STATE PLAN				
	DISTRICT SECTOR				
(207)-STATE POLICE		8,09	..	26,53	..

TOTAL-	DISTRICT SECTOR	8,09	..	26,53	..

TOTAL-	STATE PLAN	8,09	..	26,53	..

TOTAL-	PLAN	8,09	..	26,53	..

TOTAL-4055-CAPITAL OUTLAY ON		5,95,09	38,05,22	38,31,75	30,00,00
POLICE					

4059-CAPITAL OUTLAY ON					
PUBLIC WORKS					
NON-PLAN					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		1,32,20	16,61,75	24,61,75	24,73,00

TOTAL-	60-OTHER BUILDINGS	1,32,20	16,61,75	24,61,75	24,73,00

TOTAL-	NON-PLAN	1,32,20	16,61,75	24,61,75	24,73,00

	PLAN				

STATE PLAN
STATE SECTOR
60-OTHER BUILDINGS
(051)-CONSTRUCTION 52 3,00,00
(800)-OTHER EXPENDITURE 2,23,39 1,00 1,00 3,05,00

PAGE NO. : 01/23

DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHER BUILDINGS		2,23,39	1,00	1,52	6,05,00
TOTAL- STATE SECTOR		2,23,39	1,00	1,52	6,05,00
DISTRICT SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		..	1,14,00	1,52,70	6,35,00
(796)-TRIBAL AREAS SUB-PLAN		75,00
(800)-OTHER EXPENDITURE		8,80	6,65	1,06,65	7,10,00
TOTAL- 60-OTHER BUILDINGS		8,80	1,20,65	2,59,35	14,20,00
TOTAL- DISTRICT SECTOR		8,80	1,20,65	2,59,35	14,20,00
TOTAL- STATE PLAN		2,32,19	1,21,65	2,60,87	20,25,00
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		2,50,00	1,10,00	55,33	..
TOTAL- 60-OTHER BUILDINGS		2,50,00	1,10,00	55,33	..
TOTAL- DISTRICT SECTOR		2,50,00	1,10,00	55,33	..
TOTAL- CENTRALLY SPONSORED PLAN		2,50,00	1,10,00	55,33	..
TOTAL- PLAN		4,82,19	2,31,65	3,16,20	20,25,00
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		6,14,39	18,93,40	27,77,95	44,98,00
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		8,73,98	4,88,00	6,08,00	4,89,00

TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	8,73,98	4,88,00	6,08,00	4,89,00
TOTAL-	NON-PLAN	8,73,98	4,88,00	6,08,00	4,89,00
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-GOVERNMENT RESIDENTIAL BUILDINGS	(700)-OTHER HOUSING	..	..	98	..
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	..	..	98	..
TOTAL-	STATE SECTOR	..	..	98	..
	DISTRICT SECTOR				
01-GOVERNMENT RESIDENTIAL BUILDINGS	(700)-OTHER HOUSING	1,18,55	4,51	4,51	2,38,00

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		..	50,00	59,80	92,00
(800)-OTHER EXPENDITURE		..	18,42	18,42	..
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	1,18,55	72,93	82,73	3,30,00
TOTAL-	DISTRICT SECTOR	1,18,55	72,93	82,73	3,30,00
TOTAL-	STATE PLAN	1,18,55	72,93	83,71	3,30,00
TOTAL-	PLAN	1,18,55	72,93	83,71	3,30,00
TOTAL-4216-CAPITAL OUTLAY ON HOUSING		9,92,53	5,60,93	6,91,71	8,19,00
TOTAL-	01 DEMAND NO.	551,58,71	573,34,60	661,21,51	648,78,55
	CHARGED	9,06,45	10,36,31	10,91,44	10,70,71

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-3,81,12	-4,00,00	-4,00,00	-4,85,00
TOTAL- NON-PLAN	-3,81,12	-4,00,00	-4,00,00	-4,85,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-3,81,12	-4,00,00	-4,00,00	-4,85,00
2056-JAILS NON-PLAN (102)-JAIL MANUFACTURES	..	-36,00	-36,00	-35,00
TOTAL- NON-PLAN	..	-36,00	-36,00	-35,00
TOTAL-2056-JAILS	..	-36,00	-36,00	-35,00
TOTAL- 01 RECOVERY	-3,81,12	-4,36,00	-4,36,00	-5,20,00

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DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
GENERAL ADMINISTRATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	38,26,71	10,00,06	48,26,77
CHARGED	2,61,60	..	2,61,60

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2014-ADMINISTRATION OF JUSTICE NON-PLAN (116)-STATE ADMINISTRATIVE		1,39,72	1,40,19	1,57,40	1,62,25
--	--	---------	---------	---------	---------

TOTAL- NON-PLAN		1,39,72	1,40,19	1,57,40	1,62,25
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PLAN STATE PLAN STATE SECTOR (116)-STATE ADMINISTRATIVE		14,00
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TOTAL- STATE SECTOR		14,00
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TOTAL- STATE PLAN		14,00
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TOTAL- PLAN		14,00
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TOTAL-2014-ADMINISTRATION OF JUSTICE		1,39,72	1,40,19	1,57,40	1,76,25

2051-PUBLIC SERVICE COMMISSION NON-PLAN					
(102)-STATE PUBLIC SERVICE COMMISSION	CHARGED	1,55,24	1,95,59	1,98,08	1,82,42
(103)-STAFF SELECTION COMMISSION	CHARGED	69,73	75,41	76,43	79,18

TOTAL- NON-PLAN	CHARGED	2,24,97	2,71,00	2,74,51	2,61,60

PLAN					
STATE PLAN					
STATE SECTOR					
(102)-STATE PUBLIC SERVICE COMMISSION		..	..	..	10,00
(103)-STAFF SELECTION COMMISSION		..	..	..	3,00

TOTAL- STATE SECTOR		..	..	..	13,00

TOTAL- STATE PLAN		..	..	..	13,00

TOTAL- PLAN		..	..	..	13,00

TOTAL-2051-PUBLIC SERVICE COMMISSION		..	..	..	13,00
	CHARGED	2,24,97	2,71,00	2,74,51	2,61,60

2052-SECRETARIAT-GENERAL SERVICES					
PAGE NO. : 02/20					
DEMAND NO. 02					

(1)	(2)	(3)	(4)	(5)	(6)

NON-PLAN					
(090)-SECRETARIAT		8,33,04	8,29,14	8,71,96	8,46,65

TOTAL- NON-PLAN		8,33,04	8,29,14	8,71,96	8,46,65

PLAN					
STATE PLAN					
STATE SECTOR					
(090)-SECRETARIAT		16,65	..	..	2,20,00

TOTAL- STATE SECTOR		16,65	..	..	2,20,00

TOTAL- STATE PLAN		16,65	..	..	2,20,00

TOTAL-	PLAN	16,65	..	..	2,20,00

TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	8,49,69	8,29,14	8,71,96	10,66,65

2070-	OTHER ADMINISTRATIVE SERVICES				
	NON-PLAN				
(003)-	TRAINING	94,95	1,04,29	1,07,25	1,31,68
(104)-	VIGILANCE	10,03,25	10,36,61	10,52,43	10,74,48
(800)-	OTHER EXPENDITURE	4,68	4,00	4,00	4,00

TOTAL-	NON-PLAN	11,02,88	11,44,90	11,63,68	12,10,16

	PLAN				
	CENTRAL PLAN				
	STATE SECTOR				
(003)-	TRAINING	5,40	6,00	6,00	7,95

TOTAL-	STATE SECTOR	5,40	6,00	6,00	7,95

TOTAL-	CENTRAL PLAN	5,40	6,00	6,00	7,95

TOTAL-	PLAN	5,40	6,00	6,00	7,95

TOTAL-	2070-OTHER ADMINISTRATIVE SERVICES	11,08,28	11,50,90	11,69,68	12,18,11

2075-	MISCELLANEOUS GENERAL SERVICES				
	NON-PLAN				
(800)-	OTHER EXPENDITURE	42,00	42,00	2,23,80	3,52,51

TOTAL-	NON-PLAN	42,00	42,00	2,23,80	3,52,51

TOTAL-	2075-MISCELLANEOUS GENERAL SERVICES	42,00	42,00	2,23,80	3,52,51

2216-	HOUSING				
	NON-PLAN				
01-	GOVERNMENT RESIDENTIAL BUILDINGS				
(106)-	GENERAL POOL ACCOMMODATION	77,77	81,84	83,60	82,99

TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	77,77	81,84	83,60	82,99

TOTAL-	NON-PLAN	77,77	81,84	83,60	82,99

TOTAL-	2216-HOUSING	77,77	81,84	83,60	82,99

2217-	URBAN DEVELOPMENT				

DEMAND NO. 02

(1)	(2)	(3)	(4)	(5)	(6)
PLAN					
STATE PLAN					
STATE SECTOR					
01-STATE CAPITAL DEVELOPMENT					
(001)-DIRECTION AND ADMINISTRATION		1,00	1,24,00
(191)-ASSTNCE TO LOCAL BODIES & CORP., URBAN		15,00	15,02	15,02	5,65,00
(800)-OTHER EXPENDITURE		10,00	2	49,02	1,00,00
TOTAL- 01-STATE CAPITAL DEVELOPMENT		25,00	15,04	65,04	7,89,00
TOTAL- STATE SECTOR		25,00	15,04	65,04	7,89,00
TOTAL- STATE PLAN		25,00	15,04	65,04	7,89,00
TOTAL- PLAN		25,00	15,04	65,04	7,89,00
TOTAL-2217-URBAN DEVELOPMENT		25,00	15,04	65,04	7,89,00
3053-CIVIL AVIATION NON-PLAN					
60-OTHER AERONAUTICAL SERVICES					
(101)-COMMUNICATIONS		83,64	1,02,54	1,03,45	96,52
TOTAL- 60-OTHER AERONAUTICAL SERVICES		83,64	1,02,54	1,03,45	96,52
80-GENERAL					
(003)-TRAINING AND EDUCATION		29,91	32,49	32,87	30,33
(101)-INSPECTION		80	1,35	1,35	1,35
TOTAL- 80-GENERAL		30,71	33,84	34,22	31,68
TOTAL- NON-PLAN		1,14,35	1,36,38	1,37,67	1,28,20
TOTAL-3053-CIVIL AVIATION		1,14,35	1,36,38	1,37,67	1,28,20
4216-CAPITAL OUTLAY ON HOUSING PLAN					
STATE PLAN					
STATE SECTOR					
01-GOVERNMENT					

RESIDENTIAL
BUILDINGS
(700)-OTHER HOUSING

.. 3 3 2

TOTAL- 01-GOVERNMENT
RESIDENTIAL
BUILDINGS

.. 3 3 2

TOTAL- STATE SECTOR

.. 3 3 2

TOTAL- STATE PLAN

.. 3 3 2

TOTAL- PLAN

.. 3 3 2

TOTAL-4216-CAPITAL OUTLAY ON
HOUSING

.. 3 3 2

5053-CAPITAL OUTLAY ON
CIVIL AVIATION

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DEMAND NO. 02

(1) (2) (3) (4) (5) (6)

PLAN
STATE PLAN
STATE SECTOR
60-OTHER AERONAUTICAL
SERVICES
(800)-OTHER EXPENDITURE

41,10 64,30 24,00,00 1

TOTAL- 60-OTHER AERONAUTICAL
SERVICES

41,10 64,30 24,00,00 1

TOTAL- STATE SECTOR

41,10 64,30 24,00,00 1

TOTAL- STATE PLAN

41,10 64,30 24,00,00 1

TOTAL- PLAN

41,10 64,30 24,00,00 1

TOTAL-5053-CAPITAL OUTLAY ON
CIVIL AVIATION

41,10 64,30 24,00,00 1

6216-LOANS FOR HOUSING

PLAN
STATE PLAN
STATE SECTOR
02-URBAN HOUSING
(190)-LOANS TO PUBLIC
SECTOR AND OTHER

1,00,00 5,00,02 5,00,02 10,00,02

(201)-LOANS TO HOUSING
BOARDS

.. 1 1 ..

TOTAL- 02-URBAN HOUSING

1,00,00 5,00,03 5,00,03 10,00,02

TOTAL-	STATE SECTOR	1,00,00	5,00,03	5,00,03	10,00,02
TOTAL-	STATE PLAN	1,00,00	5,00,03	5,00,03	10,00,02
TOTAL-	PLAN	1,00,00	5,00,03	5,00,03	10,00,02
TOTAL-	6216-LOANS FOR HOUSING	1,00,00	5,00,03	5,00,03	10,00,02
7053-LOANS FOR CIVIL AVIATION NON-PLAN					
(797)-TRANSFER TO LOAN ST-IPEND FUND FOR COMM.		..	..	..	1
(800)-OTHER LOANS		..	..	3,50	..
TOTAL-	NON-PLAN	..	..	3,50	1
TOTAL-	7053-LOANS FOR CIVIL AVIATION	..	..	3,50	1
TOTAL-	02 DEMAND NO.	24,97,91	29,59,85	56,12,71	48,26,77
	CHARGED	2,24,97	2,71,00	2,74,51	2,61,60
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-14,30	-20,00	-20,00	-16,00
TOTAL-	NON-PLAN	-14,30	-20,00	-20,00	-16,00
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	-14,30	-20,00	-20,00	-16,00
TOTAL-	02 RECOVERY	-14,30	-20,00	-20,00	-16,00

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DEMAND NO. 03
REVENUE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
REVENUE DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	1017,40,18	20,00	1017,60,18
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2029-LAND REVENUE

NON-PLAN				
(102)-SURVEY AND SETTLEMENT	25,16,97	25,16,77	39,03,59	37,69,80
(104)-MANAGEMENT OF GOVERNMENT ESTATES	77,36,15	77,04,95	79,87,73	78,31,76
(796)-TRIBAL AREAS SUB-PLAN	1,61,65	2,08,75	..	..
TOTAL- NON-PLAN	104,14,77	104,30,47	118,91,32	116,01,56
PLAN				
STATE PLAN				
STATE SECTOR				
(102)-SURVEY AND SETTLEMENT	45,66	39,99	28,29	2,45,00
TOTAL- STATE SECTOR	45,66	39,99	28,29	2,45,00
DISTRICT SECTOR				
(102)-SURVEY AND SETTLEMENT	2,33	7,00	7,00	7,00
TOTAL- DISTRICT SECTOR	2,33	7,00	7,00	7,00
TOTAL- STATE PLAN	47,99	46,99	35,29	2,52,00
CENTRAL PLAN				
DISTRICT SECTOR				
(102)-SURVEY AND SETTLEMENT	47,20	15,14,79	15,14,79	15,14,79
TOTAL- DISTRICT SECTOR	47,20	15,14,79	15,14,79	15,14,79
TOTAL- CENTRAL PLAN	47,20	15,14,79	15,14,79	15,14,79
CENTRALLY SPONSORED PLAN				
DISTRICT SECTOR				
(102)-SURVEY AND SETTLEMENT	..	7,00	7,00	7,00
TOTAL- DISTRICT SECTOR	..	7,00	7,00	7,00
TOTAL- CENTRALLY SPONSORED PLAN	..	7,00	7,00	7,00
TOTAL- PLAN	95,19	15,68,78	15,57,08	17,73,79
TOTAL-2029-LAND REVENUE	105,09,96	119,99,25	134,48,40	133,75,35
2030-STAMPS AND REGISTRATION				
NON-PLAN				
01-STAMPS-JUDICIAL				
(101)-COST OF STAMPS	60,91	60,00	42,18	..

(1)	(2)	(3)	(4)	(5)	(6)
(102)-EXPENSES ON SALE OF STAMPS		..	6,00	6,00	..
TOTAL- 01-STAMPS-JUDICIAL		60,91	66,00	48,18	..
02-STAMPS-NON-JUDICIAL					
(001)-DIRECTION & ADMINISTRATION		2,34	3,27	3,34	..
(101)-COST OF STAMPS		1,49,98	1,50,00	1,08,21	..
(102)-EXPENSES ON SALE OF STAMPS		60	2,20,00	2,20,00	..
TOTAL- 02-STAMPS-NON-JUDICIAL		1,52,92	3,73,27	3,31,55	..
03-REGISTRATION					
(001)-DIRECTION & ADMINISTRATION		9,56,54	10,22,33	10,70,00	10,48,82
TOTAL- 03-REGISTRATION		9,56,54	10,22,33	10,70,00	10,48,82
TOTAL- NON-PLAN		11,70,37	14,61,60	14,49,73	10,48,82
PLAN					
STATE PLAN					
DISTRICT SECTOR					
03-REGISTRATION					
(001)-DIRECTION & ADMINISTRATION		..	1,00,00	1,00,00	1,00,00
TOTAL- 03-REGISTRATION		..	1,00,00	1,00,00	1,00,00
TOTAL- DISTRICT SECTOR		..	1,00,00	1,00,00	1,00,00
TOTAL- STATE PLAN		..	1,00,00	1,00,00	1,00,00
TOTAL- PLAN		..	1,00,00	1,00,00	1,00,00
TOTAL-2030-STAMPS AND REGISTRATION		11,70,37	15,61,60	15,49,73	11,48,82
2052-SECRETARIAT-GENERAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		6,01,35	6,43,67	6,67,90	6,43,88
(099)-BOARD OF REVENUE		4,26,43	4,95,66	5,13,23	5,04,61

	CHARGED	..	1	1	..
TOTAL- NON-PLAN		10,27,78	11,39,33	11,81,13	11,48,49
	CHARGED	..	1	1	..
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		10,27,78	11,39,33	11,81,13	11,48,49
	CHARGED	..	1	1	..
2053-DISTRICT ADMINISTRATION NON-PLAN					
(093)-DISTRICT ESTABLISHMENTS		25,99,36	25,78,83	27,45,25	26,83,70
(094)-OTHER ESTABLISHMENTS		13,71,99	13,57,51	15,31,06	14,22,99
(101)-COMMISSIONERS		3,26,11	3,31,45	3,49,37	3,41,93

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		42,97,46	42,67,79	46,25,68	44,48,62
TOTAL-2053-DISTRICT ADMINISTRATION		42,97,46	42,67,79	46,25,68	44,48,62
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN					
(800)-OTHER EXPENDITURE		7,74	8,00	8,00	8,00
TOTAL- NON-PLAN		7,74	8,00	8,00	8,00
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		7,74	8,00	8,00	8,00
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
02-SOCIAL WELFARE					
(107)-ASSISTANCE TO VOLUNTARY		10,00	6,00	6,00	8,00
TOTAL- 02-SOCIAL WELFARE		10,00	6,00	6,00	8,00
TOTAL- NON-PLAN		10,00	6,00	6,00	8,00
PLAN					
STATE PLAN					
STATE SECTOR					
02-SOCIAL WELFARE					
(107)-ASSISTANCE TO		..	1	1	1

VOLUNTARY

TOTAL- 02-SOCIAL WELFARE	..	1	1	1
TOTAL- STATE SECTOR	..	1	1	1
TOTAL- STATE PLAN	..	1	1	1
TOTAL- PLAN	..	1	1	1
TOTAL-2235-SOCIAL SECURITY AND WELFARE	10,00	6,01	6,01	8,01
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN				
01-DROUGHT				
(101)-GRATUITOUS RELIEF	..	1,02	1,02	1,02
(102)-DRINKING WATER SUPPLY	8,96,91	1,30,00	1,30,00	2,20,00
(103)-SPECIAL NUTRITION	..	10,00	10,00	10,00
(104)-SUPPLY OF FODDER	..	10	10	50,05
(105)-VETERINARY CARE	..	20	20	20
(282)-PUBLIC HEALTH	..	2,02	2,02	10,03
(800)-OTHER EXPENDITURE	4,03,11	56,93,15	52,36,15	36,46,24
TOTAL- 01-DROUGHT	13,00,02	58,36,49	53,79,49	39,37,54
02-FLOODS, CYCLONES ETC.				
(101)-GRATUITOUS RELIEF	20,68	5,25,02	5,25,02	5,25,02

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(102)-DRINKING WATER SUPPLY	..	6,06	6,06	6,06	6,06
(103)-SUPPLEMENTARY NUTRITION	..	5	5	5	5
(104)-SUPPLY OF FODDER	40	10	10	50,05	50,05
(105)-VETERINARY CARE	65,37	30	30	30	30
(106)-REPAIRS AND RESTORATION OF DAMAGED	44,41,48	1,00,01	1,00,01	10,00,01	10,00,01
(107)-REPAIRS & RESTORATI-	13,68,74	6	6	50,05	50,05

ON OF DAMAGED GOVT.

(108)-REPAIRS & RESTORATION OF DAMAGED GOVT.	..	5	5	50,00
(109)-REPAIRS & RESTORATION OF DAMAGED W/S,	8,68,69	1,00	1,00	50,00
(111)-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1,25,88	42,00	42,00	92,01
(112)-EVACUATION OF POPULATION	..	3,01,00	3,01,00	3,01,00
(113)-ASSISTANCE FOR REPAIRS/RECONSTRUCTION	1,76,27	5,50,00	5,50,00	5,70,00
(114)-ASSISTANCE TO FARMERS FOR PURCHASE OF	3,87	1,00,18	1,00,18	1,00,18
(115)-ASST TO FARMERS TO CLEAR SAND/SILT/	43,79	50,01	50,01	50,01
(116)-ASST TO FARMERS FOR REP. OF DAMAGED TUBE	..	1	1	1
(117)-ASSISTANCE TO FARMERS FOR PURCHASE OF	..	3	3	3
(118)-ASST.FOR REP./REPL. OF DAMAGED BOATS AND	2,83	1	1	1
(119)-ASST.TO ARTISANS-REPAIR/REPLACEMENT OF	..	2	2	2
(121)-AFFORESTATION	..	1	1	1
(122)-REPAIRS/RESTORATION OF DAMAGED IRR. AND	53,18,33	1,50,00	1,50,00	5,50,00
(193)-ASSIST TO LOCAL BODIES & OTHER NON-GOVT	1,15,21	61,38	61,38	52,29

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(282)-PUBLIC HEALTH		2,69,26	6,06	6,06	52,06
(800)-OTHER EXPENDITURE		46,82,42	2,65,91	2,65,91	3,19,05
TOTAL- 02-FLOODS, CYCLONES ETC.		175,03,22	21,59,27	21,59,27	38,18,22
05-CALAMITY RELIEF FUND					
(101)-TRANSFER TO RESERVE		186,50,00	319,83,00	301,55,00	310,24,00

FUNDS & DEPOSIT A/CS

TOTAL- 05-CALAMITY RELIEF FUND	186,50,00	319,83,00	301,55,00	310,24,00
80-GENERAL (800)-OTHER EXPENDITURE	87,85,99	259,87,24	226,16,24	252,68,24
TOTAL- 80-GENERAL	87,85,99	259,87,24	226,16,24	252,68,24
TOTAL- NON-PLAN	462,39,23	659,66,00	603,10,00	640,48,00
PLAN STATE PLAN STATE SECTOR 02-FLOODS, CYCLONES ETC. (193)-ASSIST TO LOCAL BOD- IES & OTHER NON-GOVT	117,14,68	94,71,00	94,70,00	140,75,00
TOTAL- 02-FLOODS, CYCLONES ETC.	117,14,68	94,71,00	94,70,00	140,75,00
TOTAL- STATE SECTOR	117,14,68	94,71,00	94,70,00	140,75,00
TOTAL- STATE PLAN	117,14,68	94,71,00	94,70,00	140,75,00
TOTAL- PLAN	117,14,68	94,71,00	94,70,00	140,75,00
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	579,53,91	754,37,00	697,80,00	781,23,00
2250-OTHER SOCIAL SERVICES NON-PLAN (103)-UPKEEP OF SHRINES, TEMPLES ETC	4,63	15	15	15
TOTAL- NON-PLAN	4,63	15	15	15
TOTAL-2250-OTHER SOCIAL SERVICES	4,63	15	15	15
2401-CROP HUSBANDRY PLAN STATE PLAN STATE SECTOR (111)-AGRICULTURAL ECONOMICS AND (796)-TRIBAL AREAS SUB-PLAN	27 -10	1,00 ..	1,00
TOTAL- STATE SECTOR	17	1,00	1,00	..
TOTAL- STATE PLAN	17	1,00	1,00	..

CENTRAL PLAN

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR					
(111)-AGRICULTURAL ECONOMICS AND		34,79	22,96	22,96	..
TOTAL- STATE SECTOR		34,79	22,96	22,96	..
TOTAL- CENTRAL PLAN		34,79	22,96	22,96	..
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
(109)-EXTENSION & FARMERS' TRAINING		-11	..	..	..
TOTAL- DISTRICT SECTOR		-11	..	..	..
TOTAL- CENTRALLY SPONSORED PLAN		-11	..	..	..
TOTAL- PLAN		34,85	23,96	23,96	..
TOTAL-2401-CROP HUSBANDRY		34,85	23,96	23,96	..
2506-LAND REFORMS					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		2,05,37	1,82,92	2,56,72	2,20,13
(101)-REGULATION OF LAND HOLDINGS AND TENANCY		83,63	85,69	90,21	88,99
(102)-CONSOLIDATION OF HOLDINGS		28,24,19	26,57,80	32,18,61	31,70,62
(796)-TRIBAL AREAS SUB-PLAN		5,11,23	5,03,51	..	..
TOTAL- NON-PLAN		36,24,42	34,29,92	35,65,54	34,79,74
TOTAL-2506-LAND REFORMS		36,24,42	34,29,92	35,65,54	34,79,74
4059-CAPITAL OUTLAY ON PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		11,95	..	..	..
TOTAL- 01-OFFICE BUILDINGS		11,95	..	..	..
TOTAL- NON-PLAN		11,95	..	..	..

TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	11,95	..	..	..
5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES NON-PLAN (202)-COMPENSATION TO LAND HOLDERS ON ABOLITION	22,90	20,00	20,00	20,00
TOTAL- NON-PLAN	22,90	20,00	20,00	20,00
TOTAL-5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	22,90	20,00	20,00	20,00
TOTAL- 03 DEMAND NO. CHARGED	786,75,97 ..	978,93,01 1	942,08,60 1	1017,60,18 ..

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL
SERVICES

PAGE NO. : 03/25

DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		-1,66,34	-2,24,00	-2,24,00	-2,00,00
TOTAL- NON-PLAN		-1,66,34	-2,24,00	-2,24,00	-2,00,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-1,66,34	-2,24,00	-2,24,00	-2,00,00
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN 05-CALAMITY RELIEF FUND (901)-DEDUCT-AMOUNT MET FROM CALAMITY		-275,89,23	-319,83,00	-301,55,00	-330,24,00
TOTAL- 05-CALAMITY RELIEF FUND		-275,89,23	-319,83,00	-301,55,00	-330,24,00
TOTAL- NON-PLAN		-275,89,23	-319,83,00	-301,55,00	-330,24,00
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		-275,89,23	-319,83,00	-301,55,00	-330,24,00
TOTAL- 03 RECOVERY		-277,55,57	-322,07,00	-303,79,00	-332,24,00

DEMAND NO. 04
LAW DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
LAW DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED		49,22,30	..	49,22,30	
CHARGED		..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE					
NON-PLAN					
(103)-SPECIAL COURT		56,32	69,81	71,74	57,56
(105)-CIVIL AND SESSION COURTS		28,57,92	27,44,57	28,85,29	28,35,62
(108)-CRIMINAL COURT		40	40	40	50
(114)-LEGAL ADVISERS AND COUNSELS		4,36,08	4,52,00	6,62,56	4,70,28
(800)-OTHER EXPENDITURE		37	90	90	1,50
TOTAL- NON-PLAN		33,51,09	32,67,68	36,20,89	33,65,46
PLAN					
CENTRAL PLAN					
STATE SECTOR					
(103)-SPECIAL COURT		21,16	18,53	19,56	24,00
TOTAL- STATE SECTOR		21,16	18,53	19,56	24,00
TOTAL- CENTRAL PLAN		21,16	18,53	19,56	24,00
TOTAL- PLAN		21,16	18,53	19,56	24,00
TOTAL-2014-ADMINISTRATION OF JUSTICE		33,72,25	32,86,21	36,40,45	33,89,46
2052-SECRETARIAT-GENERAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		2,43,40	2,72,04	2,88,59	3,13,50
TOTAL- NON-PLAN		2,43,40	2,72,04	2,88,59	3,13,50
TOTAL-2052-SECRETARIAT-GENERAL		2,43,40	2,72,04	2,88,59	3,13,50

SERVICES

2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(200)-OTHER PROGRAMMES	1,28,64	1,32,05	1,36,34	1,38,53	

TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	1,28,64	1,32,05	1,36,34	1,38,53	

PAGE NO. : 04/20

DEMAND NO. 04

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- NON-PLAN		1,28,64	1,32,05	1,36,34	1,38,53

TOTAL-2235-SOCIAL SECURITY AND WELFARE		1,28,64	1,32,05	1,36,34	1,38,53

2250-OTHER SOCIAL SERVICES NON-PLAN					
(102)-ADMINISTRATION OF RELIGIOUS & CHARITA-		2,41,15	2,40,50	2,49,41	2,54,32
(103)-UPKEEP OF SHRINES, TEMPLES ETC		3,16,86	3,24,55	3,26,71	3,26,49

TOTAL- NON-PLAN		5,58,01	5,65,05	5,76,12	5,80,81

PLAN					
STATE PLAN					
STATE SECTOR					
(103)-UPKEEP OF SHRINES, TEMPLES ETC		4,90,44	5,00,00

TOTAL- STATE SECTOR		4,90,44	5,00,00

TOTAL- STATE PLAN		4,90,44	5,00,00

TOTAL- PLAN		4,90,44	5,00,00

TOTAL-2250-OTHER SOCIAL SERVICES		5,58,01	5,65,05	10,66,56	10,80,81

4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					

(106)-GENERAL POOL ACCOMMODATION	2,20,00	43,37	43,37	..

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	2,20,00	43,37	43,37	..

TOTAL- NON-PLAN	2,20,00	43,37	43,37	..

TOTAL-4216-CAPITAL OUTLAY ON HOUSING	2,20,00	43,37	43,37	..

TOTAL- 04 DEMAND NO.	45,22,30	42,98,72	51,75,31	49,22,30

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-27,15	-35,00	-35,00	-35,00

TOTAL- NON-PLAN	-27,15	-35,00	-35,00	-35,00

TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-27,15	-35,00	-35,00	-35,00

TOTAL- 04 RECOVERY	-27,15	-35,00	-35,00	-35,00

PAGE NO. : 05/19

DEMAND NO. 05
FINANCE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
FINANCE DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED	2020,51,46	77,37,00	2097,88,46		
CHARGED	90,00,70	..	90,00,70		

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2004-2005	2005-2006	2005-2006	2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2030-STAMPS AND REGISTRATION NON-PLAN					
01-STAMPS-JUDICIAL					
(101)-COST OF STAMPS	..	..	60,00	66,00	66,00

TOTAL- 01-STAMPS-JUDICIAL	..	..	60,00	66,00	66,00

02-STAMPS-NON-JUDICIAL					
(001)-DIRECTION &	..	..	..	18,27	18,27

ADMINISTRATION

(101)-COST OF STAMPS	..	..	76,00	3,76,00

TOTAL- 02-STAMPS-NON-JUDICIAL	..	..	76,00	3,94,27

TOTAL- NON-PLAN	..	..	1,36,00	4,60,27

TOTAL-2030-STAMPS AND REGISTRATION	..	..	1,36,00	4,60,27

2040-TAXES ON SALES, TRADE ETC. NON-PLAN				
(001)-DIRECTION & ADMINISTRATION	24,30,21	25,98,95	26,17,95	25,71,36

TOTAL- NON-PLAN	24,30,21	25,98,95	26,17,95	25,71,36

TOTAL-2040-TAXES ON SALES, TRADE ETC.	24,30,21	25,98,95	26,17,95	25,71,36

2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES NON-PLAN				
(101)-COLLECTION CHARGES ENTERTAINMENT TAX	..	1	1	1

TOTAL- NON-PLAN	..	1	1	1

TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES	..	1	1	1

2047-OTHER FISCAL SERVICES NON-PLAN				
(103)-PROMOTION OF SMALL SAVINGS	2,54,98	2,76,84	2,76,85	2,82,01

TOTAL- NON-PLAN	2,54,98	2,76,84	2,76,85	2,82,01

TOTAL-2047-OTHER FISCAL SERVICES	2,54,98	2,76,84	2,76,85	2,82,01

PAGE NO. : 05/20

DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT	7,95,76	14,55,23	8,11,24	10,03,49	

(091)-ATTACHED OFFICES	49,68	62,72	62,72	63,10
(092)-OTHER OFFICES	14,07	..	..	..
(502)-EXPENDITURE AWAITING TRANSFER	..	..	1,00	1

TOTAL- NON-PLAN	8,59,51	15,17,95	8,74,96	10,66,60

PLAN				
STATE PLAN				
STATE SECTOR				
(090)-SECRETARIAT	..	15,46,00	..	..

TOTAL- STATE SECTOR	..	15,46,00	..	..

TOTAL- STATE PLAN	..	15,46,00	..	..

TOTAL- PLAN	..	15,46,00	..	..

TOTAL-2052-SECRETARIAT-GENERAL SERVICES	8,59,51	30,63,95	8,74,96	10,66,60

2054-TREASURY AND ACCOUNTS ADMINISTRATION NON-PLAN				
(095)-DIRECTORATE OF ACCOUNTS AND	3,32,38	3,56,64	3,72,96	3,68,38
(097)-TREASURY ESTABLISHMENT	12,74,60	13,22,33	13,98,06	14,30,99
(098)-LOCAL FUND AUDIT	8,94,03	8,89,09	9,57,11	8,99,43

TOTAL- NON-PLAN	25,01,01	25,68,06	27,28,13	26,98,80

PLAN				
STATE PLAN				
STATE SECTOR				
(095)-DIRECTORATE OF ACCOUNTS AND	5,06	1	1	..

TOTAL- STATE SECTOR	5,06	1	1	..

TOTAL- STATE PLAN	5,06	1	1	..

TOTAL- PLAN	5,06	1	1	..

TOTAL-2054-TREASURY AND ACCOUNTS ADMINISTRATION	25,06,07	25,68,07	27,28,14	26,98,80

2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

NON-PLAN

01-CIVIL

(101)-SUPERANNUATION AND RETIREMENT ALLOWANCE	786,38,51	952,69,39	891,07,50	1028,50,00
(102)-COMMUTED VALUE OF PENSIONS	83,13,13	200,00,00	170,00,00	200,00,00

PAGE NO. : 05/21

DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
(103)-COMPASSIONATE ALLOWANCE		21,81	2,51,19	51,18	2,58,13
(104)-GRATUITIES		91,07,48	180,30,00	180,30,00	200,77,66
(105)-FAMILY PENSIONS		71,27,09	150,00,00	80,00,00	168,75,00
(106)-PENSIONARY CHARGES IN RESPECT OF HIGH	CHARGED	..	1	1	10
(107)-CONTRIBUTIONS TO PENSIONS AND	CHARGED	..	60	60	60
(108)-CONTRIBUTIONS TO PROVIDENT FUNDS		9	20	20	20
(109)-PENSIONS TO EMPLOYE- ES OF STATE AIDED		135,85,03	186,60,61	166,00,00	203,46,32
(115)-LEAVE ENCASHMENT BEN- EFITS ON RETIREMENT/		91,19,82	106,12,50	96,25,93	127,96,50
(119)-GOVT. CONTRIBUTION FOR DEFINED CONTRIB-		..	..	10,00,00	12,50,00
<hr/>					
TOTAL- 01-CIVIL		1259,12,96	1778,23,89	1594,14,81	1944,53,81
	CHARGED	..	61	61	70
<hr/>					
TOTAL- NON-PLAN		1259,12,96	1778,23,89	1594,14,81	1944,53,81
	CHARGED	..	61	61	70
<hr/>					
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1259,12,96	1778,23,89	1594,14,81	1944,53,81
	CHARGED	..	61	61	70
<hr/>					
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN					
(111)-REPMTS. OF LOANS BY STATE GOVT. WRTN.OFF		7,89	..	..	..
(797)-TRNSFER TO/FROM RESR FUNDS&DEPOSIT A/C -	CHARGED	150,00,80	90,00,00	90,00,00	90,00,00
(800)-OTHER EXPENDITURE		..	10,00,00	..	..

TOTAL-	NON-PLAN	7,89	10,00,00	..	..
	CHARGED	150,00,80	90,00,00	90,00,00	90,00,00
TOTAL-	2075-MISCELLANEOUS GENERAL SERVICES	7,89	10,00,00	..	..
	CHARGED	150,00,80	90,00,00	90,00,00	90,00,00
2235-	SOCIAL SECURITY AND WELFARE NON-PLAN				
60-	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(102)-	PENSIONS UNDER SOCIAL SECURITY	4,52,90	4,35,10	4,35,10	4,68,60
TOTAL-	60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	4,52,90	4,35,10	4,35,10	4,68,60

PAGE NO. : 05/22

DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	4,52,90	4,35,10	4,35,10	4,68,60
TOTAL-	2235-SOCIAL SECURITY AND WELFARE	4,52,90	4,35,10	4,35,10	4,68,60
2250-	OTHER SOCIAL SERVICES NON-PLAN				
(101)-	DONATIONS FOR CHARITABLE PURPOSES	2,00	50,00	50,00	50,00
TOTAL-	NON-PLAN	2,00	50,00	50,00	50,00
TOTAL-	2250-OTHER SOCIAL SERVICES	2,00	50,00	50,00	50,00
3604-	COMPENS.& ASSIG.TO LOCAL BODIES & PANC- HAYATI RAJ INSTN. NON-PLAN				
(103)-	ENTERTAINMENT TAX	..	50,50	50,50	..
TOTAL-	NON-PLAN	..	50,50	50,50	..
TOTAL-	3604-COMPENS.& ASSIG.TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	..	50,50	50,50	..

5465-INVESTMENTS IN GENE-

RAL FINANCIAL & TRA-
 DING INSTITUTIONS
 PLAN
 STATE PLAN
 STATE SECTOR

01-INVESTMENTS IN
 GENERAL FINANCIAL
 INSTITUTIONS

(190)-INVESTMENTS IN PUBL-
 IC SECTOR & OTHER UN

	1,00,00	1,00,00	6,00,00	..
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TOTAL- 01-INVESTMENTS IN
 GENERAL FINANCIAL
 INSTITUTIONS

	1,00,00	1,00,00	6,00,00	..
--	---------	---------	---------	----

TOTAL- STATE SECTOR

	1,00,00	1,00,00	6,00,00	..
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TOTAL- STATE PLAN

	1,00,00	1,00,00	6,00,00	..
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TOTAL- PLAN

	1,00,00	1,00,00	6,00,00	..
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TOTAL-5465-INVESTMENTS IN GENE-
 RAL FINANCIAL & TRA-
 DING INSTITUTIONS

	1,00,00	1,00,00	6,00,00	..
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7610-LOANS TO GOVERNMENT
 SERVANTS, ETC.
 NON-PLAN

(201)-HOUSE BUILDING
 ADVANCES

	16,28,20	20,00,00	14,00,00	14,84,00
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(202)-ADVANCES FOR
 PURCHASE OF MOTOR

	3,94,33	1,00,00	1,00,00	1,00,00
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(203)-ADVANCES FOR
 PURCHASE OF OTHER

	..	5,00	5,00	1,00
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(800)-OTHER ADVANCES

	4,05,21	6,52,00	4,91,50	6,52,00
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PAGE NO. : 05/23

DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- NON-PLAN

	24,27,74	27,57,00	19,96,50	22,37,00
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TOTAL-7610-LOANS TO GOVERNMENT
 SERVANTS, ETC.

	24,27,74	27,57,00	19,96,50	22,37,00
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7615-MISCELLANEOUS LOANS
 NON-PLAN

(200)-MISCELLANEOUS LOANS

	95,17,70	60,00,00	40,00,00	55,00,00
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TOTAL- NON-PLAN

	95,17,70	60,00,00	40,00,00	55,00,00
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TOTAL-7615-MISCELLANEOUS LOANS

	95,17,70	60,00,00	40,00,00	55,00,00
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TOTAL- 05 DEMAND NO.		1444,71,96	1967,24,31	1731,80,82	2097,88,46
	CHARGED	150,00,80	90,00,61	90,00,61	90,00,70
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-26,87	-45,00	-45,00	-45,00
TOTAL- NON-PLAN		-26,87	-45,00	-45,00	-45,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-26,87	-45,00	-45,00	-45,00
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN (101)-SUSPERANNUATION AND RETIRMENT ALLOWANCES		-6,78	-6,12,50	-6,12,42	-11,03,51
TOTAL- NON-PLAN		-6,78	-6,12,50	-6,12,42	-11,03,51
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		-6,78	-6,12,50	-6,12,42	-11,03,51
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (901)-AMOUNT MET FROM FUND		..	-10,00,00	..	..
TOTAL- NON-PLAN		..	-10,00,00	..	..
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		..	-10,00,00	..	..
TOTAL- 05 RECOVERY		-33,65	-16,57,50	-6,57,42	-11,48,51

PAGE NO. : 06/19

DEMAND NO. 06
COMMERCE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
COMMERCE DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED	25,68,55	2,77,64	28,46,19		
CHARGED	21	..	21		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2004-2005	2005-2006	2005-2006	2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2052-SECRETARIAT-GENERAL				
SERVICES				
NON-PLAN				
(090)-SECRETARIAT	99,27	1,13,19	1,14,20	1,15,22

TOTAL- NON-PLAN	99,27	1,13,19	1,14,20	1,15,22

TOTAL-2052-SECRETARIAT-GENERAL	99,27	1,13,19	1,14,20	1,15,22
SERVICES				

2058-STATIONERY AND				
PRINTING				
NON-PLAN				
(001)-DIRECTION &	2,00,36	2,29,56	2,32,79	2,23,88
ADMINISTRATION				
	CHARGED	20	30	30
				21
(101)-PURCHASE AND SUPPLY	3,39,20	4,67,45	4,68,88	5,67,69
OF STATIONERY STORES				
(102)-PRINTING, STORAGE AND	3,59,77	4,00,54	4,02,84	4,24,12
DISTRIBUTION OF				
(103)-GOVERNMENT PRESSES	7,84,13	9,39,75	9,41,69	8,87,09
(104)-COST OF PRINTING BY	..	2,00	2,00	2,00
OTHER SOURCES				
(800)-OTHER EXPENDITURE	73,14	80,33	82,83	77,59

TOTAL- NON-PLAN	17,56,60	21,19,63	21,31,03	21,82,37
	CHARGED	20	30	30
				21

PLAN				
STATE PLAN				
STATE SECTOR				
(103)-GOVERNMENT PRESSES	..	1	1	1

TOTAL- STATE SECTOR	..	1	1	1

TOTAL- STATE PLAN	..	1	1	1

TOTAL- PLAN	..	1	1	1

TOTAL-2058-STATIONERY AND	17,56,60	21,19,64	21,31,04	21,82,38
PRINTING				
	CHARGED	20	30	30
				21

2070-OTHER ADMINISTRATIVE				
SERVICES				
NON-PLAN				
(800)-OTHER EXPENDITURE	34,83	35,01	40,01	35,01

DEMAND NO. 06

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		34,83	35,01	40,01	35,01
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		34,83	35,01	40,01	35,01
2203-TECHNICAL EDUCATION NON-PLAN (103)-TECHNICAL SCHOOLS		10,80	13,13	13,13	11,40
TOTAL- NON-PLAN		10,80	13,13	13,13	11,40
TOTAL-2203-TECHNICAL EDUCATION		10,80	13,13	13,13	11,40
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (003)-TRAINING OF CRAFTSMEN AND		10,15	12,11	12,11	12,11
TOTAL- 03-TRAINING		10,15	12,11	12,11	12,11
TOTAL- NON-PLAN		10,15	12,11	12,11	12,11
TOTAL-2230-LABOUR AND EMPLOYMENT		10,15	12,11	12,11	12,11
3051-PORTS AND LIGHT HOUSES NON-PLAN 02-MINOR PORTS (102)-PORT MANAGEMENT		71,70	69,42	2,84,41	70,90
TOTAL- 02-MINOR PORTS		71,70	69,42	2,84,41	70,90
TOTAL- NON-PLAN		71,70	69,42	2,84,41	70,90
TOTAL-3051-PORTS AND LIGHT HOUSES		71,70	69,42	2,84,41	70,90
3056-INLAND WATER TRANSPORT NON-PLAN (001)-DIRECTION AND ADMINISTRATION		34,13	37,70	37,59	37,30
(003)-TRAINING AND RESEARCH		14,42	14,31	14,85	14,72
(104)-NAVIGATION		79,29	79,32	81,32	80,79
TOTAL- NON-PLAN		1,27,84	1,31,33	1,33,76	1,32,81

PLAN
STATE PLAN
STATE SECTOR
(001)-DIRECTION AND ADMINISTRATION

	1	39	70	1,51
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TOTAL- STATE SECTOR

	1	39	70	1,51
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TOTAL- STATE PLAN

	1	39	70	1,51
--	---	----	----	------

CENTRALLY SPONSORED PLAN
STATE SECTOR
(001)-DIRECTION AND ADMINISTRATION

	2,06	7,21	6,90	7,21
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TOTAL- STATE SECTOR

	2,06	7,21	6,90	7,21
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DEMAND NO. 06

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- CENTRALLY SPONSORED PLAN

	2,06	7,21	6,90	7,21
--	------	------	------	------

TOTAL- PLAN

	2,07	7,60	7,60	8,72
--	------	------	------	------

TOTAL-3056-INLAND WATER TRANSPORT

	1,29,91	1,38,93	1,41,36	1,41,53
--	---------	---------	---------	---------

5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES
PLAN
STATE PLAN
STATE SECTOR
02-MINOR PORTS
(200)-OTHER SMALL PORTS

	2,15,24	50,00	1,00,00	1,33,49
--	---------	-------	---------	---------

TOTAL- 02-MINOR PORTS

	2,15,24	50,00	1,00,00	1,33,49
--	---------	-------	---------	---------

TOTAL- STATE SECTOR

	2,15,24	50,00	1,00,00	1,33,49
--	---------	-------	---------	---------

TOTAL- STATE PLAN

	2,15,24	50,00	1,00,00	1,33,49
--	---------	-------	---------	---------

TOTAL- PLAN

	2,15,24	50,00	1,00,00	1,33,49
--	---------	-------	---------	---------

TOTAL-5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES

	2,15,24	50,00	1,00,00	1,33,49
--	---------	-------	---------	---------

5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT
PLAN
STATE PLAN
STATE SECTOR
(101)-LANDING FACILITIES

	1,38	1,00	1,68	99
--	------	------	------	----

TOTAL-	STATE SECTOR	1,38	1,00	1,68	99
TOTAL-	STATE PLAN	1,38	1,00	1,68	99
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(101)-LANDING FACILITIES					
		13,52	1,43,16	1,42,48	1,43,16
TOTAL-	STATE SECTOR	13,52	1,43,16	1,42,48	1,43,16
TOTAL-	CENTRALLY SPONSORED PLAN	13,52	1,43,16	1,42,48	1,43,16
TOTAL-	PLAN	14,90	1,44,16	1,44,16	1,44,15
TOTAL-	5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT	14,90	1,44,16	1,44,16	1,44,15
TOTAL-	06 DEMAND NO.	23,43,40	26,95,59	29,80,42	28,46,19
	CHARGED	20	30	30	21

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL					
SERVICES					
NON-PLAN					
(090)-SECRETARIAT					
		-17,18	-20,00	-20,00	-20,00
TOTAL-	NON-PLAN	-17,18	-20,00	-20,00	-20,00
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	-17,18	-20,00	-20,00	-20,00
TOTAL-	06 RECOVERY	-17,18	-20,00	-20,00	-20,00

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DEMAND NO. 07
WORKS DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
WORKS DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	430,13,42	415,09,97	845,23,39
CHARGED	96,00	50,00	1,46,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2052-SECRETARIAT-GENERAL
SERVICES

NON-PLAN					
(090)-SECRETARIAT		2,08,56	2,40,22	2,46,35	2,46,55

TOTAL- NON-PLAN		2,08,56	2,40,22	2,46,35	2,46,55

TOTAL-2052-Secretariat-General Services		2,08,56	2,40,22	2,46,35	2,46,55

2059-PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		78,31	1,20,00	1,20,00	1,50,00

TOTAL- 01-OFFICE BUILDINGS		78,31	1,20,00	1,20,00	1,50,00

80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		15,29,56	26,29,13	28,49,78	-20,12
(052)-MACHINERY AND EQUIPMENT		-9,62,39	-4,71,96	-4,71,96	-22,81,07
(053)-MAINTENANCE AND REPAIR		38,43,08	50,89,00	52,50,62	94,95,00
(799)-SUSPENSE		5,55,58	5,00,00	5,00,00	5,00,00
(800)-OTHER EXPENDITURE	CHARGED	-39	5,00	5,00	5,00

TOTAL- 80-GENERAL		49,65,83	77,46,17	81,28,44	76,93,81
	CHARGED	-39	5,00	5,00	5,00

TOTAL- NON-PLAN		50,44,14	78,66,17	82,48,44	78,43,81
	CHARGED	-39	5,00	5,00	5,00

PLAN					
STATE PLAN					
STATE SECTOR					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		..	45	45	50

TOTAL- 01-OFFICE BUILDINGS		..	45	45	50

TOTAL- STATE SECTOR		..	45	45	50

TOTAL- STATE PLAN		..	45	45	50

TOTAL- PLAN		..	45	45	50

TOTAL-2059-PUBLIC WORKS		50,44,14	78,66,62	82,48,89	78,44,31
	CHARGED	-39	5,00	5,00	5,00

2216-HOUSING					
NON-PLAN					
01-GOVERNMENT RESIDENTIAL					

BUILDINGS					
(106)-GENERAL POOL	34,87,47	45,10,65	45,10,65	47,36,00	
ACCOMMODATION					

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	88,87	86,35	86,35	91,00
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		34,87,47	45,10,65	45,10,65	47,36,00
	CHARGED	88,87	86,35	86,35	91,00
TOTAL- NON-PLAN		34,87,47	45,10,65	45,10,65	47,36,00
	CHARGED	88,87	86,35	86,35	91,00
TOTAL-2216-HOUSING		34,87,47	45,10,65	45,10,65	47,36,00
	CHARGED	88,87	86,35	86,35	91,00
2230-LABOUR AND EMPLOYMENT NON-PLAN					
03-TRAINING					
(102)-APPRENTICESHIP TRAINING		37,39	47,72	47,72	50,06
TOTAL- 03-TRAINING		37,39	47,72	47,72	50,06
TOTAL- NON-PLAN		37,39	47,72	47,72	50,06
TOTAL-2230-LABOUR AND EMPLOYMENT		37,39	47,72	47,72	50,06
3053-CIVIL AVIATION NON-PLAN					
02-AIR PORTS					
(102)-AERODROMES		10,64	10,50	10,50	10,50
TOTAL- 02-AIR PORTS		10,64	10,50	10,50	10,50
TOTAL- NON-PLAN		10,64	10,50	10,50	10,50
TOTAL-3053-CIVIL AVIATION		10,64	10,50	10,50	10,50
3054-ROADS AND BRIDGES NON-PLAN					
01-NATIONAL HIGHWAYS					
(104)-NATIONAL HIGHWAYS URBAN LINKS		89,34	1,00,00	1,00,00	1,80,00
(799)-SUSPENSE		74,44	6,00,00	6,00,00	6,00,00

TOTAL- 01-NATIONAL HIGHWAYS	1,63,78	7,00,00	7,00,00	7,80,00

03-STATE HIGHWAYS (337)-ROADS WORKS	28,28,39	27,00,00	27,00,00	28,00,00

TOTAL- 03-STATE HIGHWAYS	28,28,39	27,00,00	27,00,00	28,00,00

04-DISTRICT AND OTHER ROADS (337)-ROAD WORKS	60,12,76	58,82,00	58,82,00	208,46,00

TOTAL- 04-DISTRICT AND OTHER ROADS	60,12,76	58,82,00	58,82,00	208,46,00

80-GENERAL (800)-OTHER EXPENDITURE	1,51,34	1,50,00	1,50,00	2,00,00

TOTAL- 80-GENERAL	1,51,34	1,50,00	1,50,00	2,00,00

TOTAL- NON-PLAN	91,56,27	94,32,00	94,32,00	246,26,00

PLAN STATE PLAN STATE SECTOR 80-GENERAL (797)-TRANSFER TO/FROM RESERVE FUNDS /	..	50,00,00	50,00,00	55,00,00

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- 80-GENERAL		..	50,00,00	50,00,00	55,00,00

TOTAL- STATE SECTOR		..	50,00,00	50,00,00	55,00,00

TOTAL- STATE PLAN		..	50,00,00	50,00,00	55,00,00

TOTAL- PLAN		..	50,00,00	50,00,00	55,00,00

TOTAL-3054-ROADS AND BRIDGES	91,56,27	144,32,00	144,32,00	301,26,00	

4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION	4,01,65	9,16,57	3,90,04	21,29,35	

TOTAL- 01-OFFICE BUILDINGS	4,01,65	9,16,57	3,90,04	21,29,35	

60-OTHER BUILDINGS (051)-CONSTRUCTION	8,81,02	64,00	97,02	1,13,00	

TOTAL-	60-OTHER BUILDINGS	8,81,02	64,00	97,02	1,13,00
TOTAL-	NON-PLAN	12,82,67	9,80,57	4,87,06	22,42,35
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		1,84,68	1,82,94	2,80,14	2,58,05
(796)-TRIBAL AREAS		29,80	25,22	64,32	50,90
	SUB-PLAN				
TOTAL-	01-OFFICE BUILDINGS	2,14,48	2,08,16	3,44,46	3,08,95
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		24,94	..	..	..
TOTAL-	60-OTHER BUILDINGS	24,94	..	..	..
TOTAL-	STATE SECTOR	2,39,42	2,08,16	3,44,46	3,08,95
	DISTRICT SECTOR				
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		..	..	34,37	..
(796)-TRIBAL AREAS		10,52	..	..	..
	SUB-PLAN				
TOTAL-	01-OFFICE BUILDINGS	10,52	..	34,37	..
TOTAL-	DISTRICT SECTOR	10,52	..	34,37	..
TOTAL-	STATE PLAN	2,49,94	2,08,16	3,78,83	3,08,95
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
60-OTHER BUILDINGS					
(051)-CONSTRUCTION		29,91	..	..	..
TOTAL-	60-OTHER BUILDINGS	29,91	..	..	..
TOTAL-	STATE SECTOR	29,91	..	..	..
TOTAL-	CENTRALLY SPONSORED PLAN	29,91	..	..	..
TOTAL-	PLAN	2,79,85	2,08,16	3,78,83	3,08,95
TOTAL-	4059-CAPITAL OUTLAY ON PUBLIC WORKS	15,62,52	11,88,73	8,65,89	25,51,30
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE					

(1)	(2)	(3)	(4)	(5)	(6)

PLAN					
STATE PLAN					
STATE SECTOR					
01-GENERAL EDUCATION					
(203)-UNIVERSITY AND HIGHER EDUCATION		..	1	1	1
(796)-TRIBAL AREAS SUB-PLAN		..	1	1	1

TOTAL- 01-GENERAL EDUCATION		..	2	2	2

03-SPORTS AND YOUTH SERVICES					
(102)-SPORTS STADIA		51,01	17,00	1,95,00	1,05,79
(800)-OTHER EXPENDITURE		7,00	5,00	5,00	10,00

TOTAL- 03-SPORTS AND YOUTH SERVICES		58,01	22,00	2,00,00	1,15,79

04-ART AND CULTURE					
(800)-OTHER EXPENDITURE		..	19,00	..	49,06

TOTAL- 04-ART AND CULTURE		..	19,00	..	49,06

TOTAL- STATE SECTOR		58,01	41,02	2,00,02	1,64,87

TOTAL- STATE PLAN		58,01	41,02	2,00,02	1,64,87

CENTRAL PLAN					
STATE SECTOR					
01-GENERAL EDUCATION					
(202)-SECONDARY EDUCATION		84,77	..	3,78,71	3,78,71
(796)-TRIBAL AREAS SUB-PLAN		31,64	..	1,94,92	1,51,93

TOTAL- 01-GENERAL EDUCATION		1,16,41	..	5,73,63	5,30,64

TOTAL- STATE SECTOR		1,16,41	..	5,73,63	5,30,64

TOTAL- CENTRAL PLAN		1,16,41	..	5,73,63	5,30,64

CENTRALLY SPONSORED PLAN					
STATE SECTOR					
03-SPORTS AND YOUTH SERVICES					
(102)-SPORTS STADIA		10,07	17,00	17,00	..
(800)-OTHER EXPENDITURE		7,00	5,00	5,00	..

TOTAL- 03-SPORTS AND YOUTH SERVICES	17,07	22,00	22,00	..
TOTAL- STATE SECTOR	17,07	22,00	22,00	..
TOTAL- CENTRALLY SPONSORED PLAN	17,07	22,00	22,00	..
TOTAL- PLAN	1,91,49	63,02	7,95,65	6,95,51
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE	1,91,49	63,02	7,95,65	6,95,51

4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
STATE PLAN					
STATE SECTOR					
01-URBAN HEALTH SERVICES					
(110)-HOSPITAL AND DISPENSARIES		13,99,00
TOTAL- 01-URBAN HEALTH SERVICES		13,99,00
03-MEDICAL EDUCATION TRAINING AND RESEARCH					
(101)-AYURVEDA		15,76	42,00	50,32	..
(102)-HOMOEOPATHY		7,95	40,00	33,57	..
TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH		23,71	82,00	83,89	..
TOTAL- STATE SECTOR		23,71	82,00	83,89	13,99,00
DISTRICT SECTOR					
01-URBAN HEALTH SERVICES					
(110)-HOSPITAL AND DISPENSARIES		6,43	..	..	..
TOTAL- 01-URBAN HEALTH SERVICES		6,43
03-MEDICAL EDUCATION					

TRAINING AND RESEARCH (102)-HOMOEOPATHY	..	35,00	35,01	..
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TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH	..	35,00	35,01	..
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TOTAL- DISTRICT SECTOR	6,43	35,00	35,01	..
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TOTAL- STATE PLAN	30,14	1,17,00	1,18,90	13,99,00
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CENTRAL PLAN STATE SECTOR 01-URBAN HEALTH SERVICES (110)-HOSPITAL AND DISPENSARIES	..	63,00	63,00	68,72
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TOTAL- 01-URBAN HEALTH SERVICES	..	63,00	63,00	68,72
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03-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA	32,01	1,00,00	3,01,00	1,71,00
(102)-HOMOEOPATHY	..	1,70,00	2,20,00	75,00

TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH	32,01	2,70,00	5,21,00	2,46,00
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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		32,01	3,33,00	5,84,00	3,14,72
TOTAL- CENTRAL PLAN		32,01	3,33,00	5,84,00	3,14,72
TOTAL- PLAN		62,15	4,50,00	7,02,90	17,13,72
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		62,15	4,50,00	7,02,90	17,13,72

4216-CAPITAL OUTLAY ON HOUSING NON-PLAN 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION	97,67	1,78,60	1,12,50	5,14,76
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TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	97,67	1,78,60	1,12,50	5,14,76
TOTAL-	NON-PLAN	97,67	1,78,60	1,12,50	5,14,76
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		1,63,59	3,00,02	2,53,86	6,14,79
(796)-TRIBAL AREAS SUB-PLAN		35,25	8,54	58,21	27,40
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	1,98,84	3,08,56	3,12,07	6,42,19
TOTAL-	STATE SECTOR	1,98,84	3,08,56	3,12,07	6,42,19
	DISTRICT SECTOR				
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(796)-TRIBAL AREAS SUB-PLAN		24,47	..	..	..
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	24,47	..	..	..
TOTAL-	DISTRICT SECTOR	24,47	..	..	..
TOTAL-	STATE PLAN	2,23,31	3,08,56	3,12,07	6,42,19
	CENTRAL PLAN				
	STATE SECTOR				
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		8,19	..	30,00	64,62
(796)-TRIBAL AREAS SUB-PLAN		2,76	..	..	8,37

TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	10,95	..	30,00	72,99
TOTAL-	STATE SECTOR	10,95	..	30,00	72,99
TOTAL-	CENTRAL PLAN	10,95	..	30,00	72,99
TOTAL-	PLAN	2,34,26	3,08,56	3,42,07	7,15,18
TOTAL-4216-	CAPITAL OUTLAY ON HOUSING	3,31,93	4,87,16	4,54,57	12,29,94
4217-	CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT (050)-LAND	10,00	10,00	9,91	4,32,00
	CHARGED	40,00	40,00	7,00	40,00
	(051)-CONSTRUCTION	69,72	60,01	74,01	1,80,01
TOTAL-	01-STATE CAPITAL DEVELOPMENT	79,72	70,01	83,92	6,12,01
	CHARGED	40,00	40,00	7,00	40,00
TOTAL-	STATE SECTOR	79,72	70,01	83,92	6,12,01
	CHARGED	40,00	40,00	7,00	40,00
TOTAL-	STATE PLAN	79,72	70,01	83,92	6,12,01
	CHARGED	40,00	40,00	7,00	40,00
TOTAL-	PLAN	79,72	70,01	83,92	6,12,01
	CHARGED	40,00	40,00	7,00	40,00
TOTAL-4217-	CAPITAL OUTLAY ON URBAN DEVELOPMENT	79,72	70,01	83,92	6,12,01
	CHARGED	40,00	40,00	7,00	40,00
5053-	CAPITAL OUTLAY ON CIVIL AVIATION PLAN STATE PLAN STATE SECTOR 02-AIR PORTS (102)-AERODROMES	23,45	5,00	5,00	69,99
TOTAL-	02-AIR PORTS	23,45	5,00	5,00	69,99
TOTAL-	STATE SECTOR	23,45	5,00	5,00	69,99
TOTAL-	STATE PLAN	23,45	5,00	5,00	69,99

TOTAL-	PLAN	23,45	5,00	5,00	69,99

TOTAL-	5053-CAPITAL OUTLAY ON CIVIL AVIATION	23,45	5,00	5,00	69,99

5054-CAPITAL OUTLAY ON ROADS & BRIDGES NON-PLAN					
03-STATE HIGHWAYS (101)-BRIDGES		..	1,00,00	42,50	..
(800)-OTHER EXPENDITURE		51,82	1,09,89	1,15,48	5,31,90

TOTAL-	03-STATE HIGHWAYS	51,82	2,09,89	1,57,98	5,31,90

04-DISTRICT & OTHER ROADS					
(337)-ROAD WORKS		5,00,00
(800)-OTHER EXPENDITURE		1,49,14	4,52,00	87,40	7,65,00

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	04-DISTRICT & OTHER ROADS	1,49,14	4,52,00	87,40	12,65,00

TOTAL-	NON-PLAN	2,00,96	6,61,89	2,45,38	17,96,90

PLAN					
STATE PLAN					
STATE SECTOR					
03-STATE HIGHWAYS					
(101)-BRIDGES		7,57,58	2,30,12	4,10,12	2,15,04
(337)-ROAD WORKS		25,02,05	25,75,44	26,62,32	63,51,42
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		..	..	..	5,20,00
(796)-TRIBAL AREAS SUB-PLAN		7,50,44	8,01,99	7,82,04	25,75,08

TOTAL-	03-STATE HIGHWAYS	40,10,07	36,07,55	38,54,48	96,61,54

04-DISTRICT & OTHER ROADS					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	37,21,27
(796)-TRIBAL AREAS SUB-PLAN		25,99,83	25,16,49	33,88,79	47,56,00
(800)-OTHER EXPENDITURE		181,23,49	105,07,96	154,08,02	99,29,60

	CHARGED	3,23	10,00	10,00	10,00

TOTAL-	04-DISTRICT & OTHER ROADS	207,23,32	130,24,45	187,96,81	184,06,87
	CHARGED	3,23	10,00	10,00	10,00

	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
	(337)-ROAD WORKS	..	1,00	4,00,71	75,50
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	..	..	..	8,24,50

TOTAL-	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	..	1,00	4,00,71	9,00,00

TOTAL-	STATE SECTOR	247,33,39	166,33,00	230,52,00	289,68,41
	CHARGED	3,23	10,00	10,00	10,00

TOTAL-	STATE PLAN	247,33,39	166,33,00	230,52,00	289,68,41
	CHARGED	3,23	10,00	10,00	10,00

	CENTRAL PLAN STATE SECTOR				
	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
	(337)-ROAD WORKS	..	6,62,05	6,62,05	..
	(796)-TRIBAL AREAS SUBPLAN	7,96,68

TOTAL-	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	..	6,62,05	6,62,05	7,96,68

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	STATE SECTOR	..	6,62,05	6,62,05	7,96,68

TOTAL-	CENTRAL PLAN	..	6,62,05	6,62,05	7,96,68

	CENTRALLY SPONSORED PLAN STATE SECTOR				
	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
	(337)-ROAD WORKS	..	79,20	4,00,72	75,51
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	..	..	..	30,00,00

TOTAL-	05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	..	79,20	4,00,72	30,75,51
TOTAL-	STATE SECTOR	..	79,20	4,00,72	30,75,51
TOTAL-	CENTRALLY SPONSORED PLAN	..	79,20	4,00,72	30,75,51
TOTAL-	PLAN	247,33,39	173,74,25	241,14,77	328,40,60
	CHARGED	3,23	10,00	10,00	10,00
TOTAL-	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	249,34,35	180,36,14	243,60,15	346,37,50
	CHARGED	3,23	10,00	10,00	10,00
5452-CAPITAL OUTLAY ON TOURISM PLAN STATE PLAN STATE SECTOR					
01-TOURIST INFRASTRUCTURE (800)-OTHER EXPENDITURE		2,40	1	..	..
TOTAL-	01-TOURIST INFRASTRUCTURE	2,40	1	..	..
TOTAL-	STATE SECTOR	2,40	1	..	..
TOTAL-	STATE PLAN	2,40	1	..	..
TOTAL-	PLAN	2,40	1	..	..
TOTAL-	5452-CAPITAL OUTLAY ON TOURISM	2,40	1	..	..
TOTAL-	07 DEMAND NO.	451,32,48	474,07,78	547,64,19	845,23,39
	CHARGED	1,31,71	1,41,35	1,08,35	1,46,00
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-25,00	-60,00	-60,00	-60,00
TOTAL-	NON-PLAN	-25,00	-60,00	-60,00	-60,00
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	-25,00	-60,00	-60,00	-60,00
2059-PUBLIC WORKS NON-PLAN (799)-SUSPENSE		-9,73	-5,00,00	-5,00,00	-5,00,00

TOTAL- NON-PLAN	-9,73	-5,00,00	-5,00,00	-5,00,00
TOTAL-2059-PUBLIC WORKS	-9,73	-5,00,00	-5,00,00	-5,00,00
3054-ROADS AND BRIDGES NON-PLAN				
01-NATIONAL HIGHWAYS (799)-SUSPENSE	..	-6,00,00	-6,00,00	-6,00,00

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-NATIONAL HIGHWAYS	..	-6,00,00	-6,00,00	-6,00,00	-6,00,00
TOTAL- NON-PLAN	..	-6,00,00	-6,00,00	-6,00,00	-6,00,00
TOTAL-3054-ROADS AND BRIDGES	..	-6,00,00	-6,00,00	-6,00,00	-6,00,00
5054-CAPITAL OUTLAY ON ROADS & BRIDGES PLAN STATE PLAN STATE SECTOR					
03-STATE HIGHWAYS (902)-DEDUCT-AMOUNT MET FROM C.R.F	..	-28,13,55	-28,13,55	-28,13,55	-42,55,46
TOTAL- 03-STATE HIGHWAYS	..	-28,13,55	-28,13,55	-28,13,55	-42,55,46
04-DISTRICT & OTHER ROADS (902)-AMOUNT MET FROM FUND	..	-21,86,45	-21,86,45	-21,86,45	-12,44,54
TOTAL- 04-DISTRICT & OTHER ROADS	..	-21,86,45	-21,86,45	-21,86,45	-12,44,54
TOTAL- STATE SECTOR	..	-50,00,00	-50,00,00	-50,00,00	-55,00,00
TOTAL- STATE PLAN	..	-50,00,00	-50,00,00	-50,00,00	-55,00,00
TOTAL- PLAN	..	-50,00,00	-50,00,00	-50,00,00	-55,00,00
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES	..	-50,00,00	-50,00,00	-50,00,00	-55,00,00
TOTAL- 07 RECOVERY	-34,73	-61,60,00	-61,60,00	-61,60,00	-66,60,00

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DEMAND NO. 08

LEGISLATIVE ASSEMBLY

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH

TO DEFRAID THE CHARGES IN RESPECT OF
LEGISLATIVE ASSEMBLY

	REVENUE	CAPITAL	TOTAL
VOTED	10,77,30	..	10,77,30
CHARGED	15,70	..	15,70

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES NON-PLAN					
02-STATE/ UNION TERRITORY LEGISLATURES					
(101)-LEGISLATIVE ASSEMBLY		3,74,59	4,38,36	4,17,27	4,22,18
	CHARGED	15,40	15,70	15,95	15,70
(103)-LEGISLATIVE SECRETARIAT		4,79,82	5,41,39	5,67,39	5,41,12
(800)-OTHER EXPENDITURE		10,23	14,00	14,00	44,00

TOTAL- 02-STATE/ UNION TERRITORY LEGISLATURES		8,64,64	9,93,75	9,98,66	10,07,30
	CHARGED	15,40	15,70	15,95	15,70

TOTAL- NON-PLAN		8,64,64	9,93,75	9,98,66	10,07,30
	CHARGED	15,40	15,70	15,95	15,70

TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES		8,64,64	9,93,75	9,98,66	10,07,30
	CHARGED	15,40	15,70	15,95	15,70

2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN					
01-CIVIL					
(111)-PENSIONS TO LEGISLATORS		73,48	65,00	65,00	70,00

TOTAL- 01-CIVIL		73,48	65,00	65,00	70,00
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TOTAL- NON-PLAN		73,48	65,00	65,00	70,00
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TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		73,48	65,00	65,00	70,00
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TOTAL- 08 DEMAND NO.		9,38,12	10,58,75	10,63,66	10,77,30
	CHARGED	15,40	15,70	15,95	15,70

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE

THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2011-PARLIAMENT/STATE/
UNION TERRITORY
LEGISLATURES
NON-PLAN

02-STATE/

UNION TERRITORY
LEGISLATURES

(103)-LEGISLATIVE SECRETARIAT	-1,55	..	-3,15	-2,00
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DEMAND NO. 08

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-STATE/ UNION TERRITORY LEGISLATURES	-1,55	..	-3,15	-2,00	
TOTAL- NON-PLAN	-1,55	..	-3,15	-2,00	
TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	-1,55	..	-3,15	-2,00	
TOTAL- 08 RECOVERY	-1,55	..	-3,15	-2,00	

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DEMAND NO. 09

FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	58,05,83	3	58,05,86

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1)	(2)	(3)	(4)	(5)	(6)
2408-FOOD STORAGE AND WAREHOUSING NON-PLAN					
01-FOOD					
(101)-PROCUREMENT AND SUPPLY		7,75,64	8,94,94	10,46,23	9,27,65
(102)-FOOD SUBSIDIES		40,00,00	40,00,00	40,00,00	35,00,00

TOTAL-	01-FOOD	47,75,64	48,94,94	50,46,23	44,27,65

TOTAL-	NON-PLAN	47,75,64	48,94,94	50,46,23	44,27,65

	PLAN				
	STATE PLAN				
	STATE SECTOR				
	01-FOOD				
	(101)-PROCUREMENT AND SUPPLY	22,23	20,40	20,40	20,50
	(102)-FOOD SUBSIDIES	4,96,79	5,22,00	5,22,00	6,78,00

TOTAL-	01-FOOD	5,19,02	5,42,40	5,42,40	6,98,50

TOTAL-	STATE SECTOR	5,19,02	5,42,40	5,42,40	6,98,50

TOTAL-	STATE PLAN	5,19,02	5,42,40	5,42,40	6,98,50

	CENTRAL PLAN				
	STATE SECTOR				
	01-FOOD				
	(101)-PROCUREMENT AND SUPPLY	..	..	2,70,00	..

TOTAL-	01-FOOD	..	..	2,70,00	..

TOTAL-	STATE SECTOR	..	..	2,70,00	..

TOTAL-	CENTRAL PLAN	..	..	2,70,00	..

	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	01-FOOD				
	(101)-PROCUREMENT AND SUPPLY	19,94	..	..	..

TOTAL-	01-FOOD	19,94	..	..	..

TOTAL-	STATE SECTOR	19,94	..	..	..

TOTAL-	CENTRALLY SPONSORED PLAN	19,94	..	..	..

TOTAL-	PLAN	5,38,96	5,42,40	8,12,40	6,98,50

TOTAL-	2408-FOOD STORAGE AND WAREHOUSING	53,14,60	54,37,34	58,58,63	51,26,15

	2435-OTHER AGRICULTURAL PROGRAMMES				

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DEMAND NO. 09

(1)	(2)	(3)	(4)	(5)	(6)
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NON-PLAN

01-MARKETING AND QUALITY CONTROL				
(101)-MARKETING FACILITIES	46,55	61,18	64,19	56,61
TOTAL- 01-MARKETING AND QUALITY CONTROL	46,55	61,18	64,19	56,61
TOTAL- NON-PLAN	46,55	61,18	64,19	56,61
PLAN				
STATE PLAN				
STATE SECTOR				
01-MARKETING AND QUALITY CONTROL				
(101)-MARKETING FACILITIES	2,00	2,00	2,00	2,00
TOTAL- 01-MARKETING AND QUALITY CONTROL	2,00	2,00	2,00	2,00
TOTAL- STATE SECTOR	2,00	2,00	2,00	2,00
TOTAL- STATE PLAN	2,00	2,00	2,00	2,00
TOTAL- PLAN	2,00	2,00	2,00	2,00
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES	48,55	63,18	66,19	58,61
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-SECRETARIAT	1,42,33	1,63,99	1,69,89	1,42,21
TOTAL- NON-PLAN	1,42,33	1,63,99	1,69,89	1,42,21
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1,42,33	1,63,99	1,69,89	1,42,21
3456-CIVIL SUPPLIES NON-PLAN				
(001)-DIRECTION AND ADMINISTRATION	1,50,89	1,61,10	1,77,93	1,56,77
(104)-CONSUMER WELFARE FUND	..	..	50,00	..
(797)-TRANSFER TO RESERVE FUND/DEPOSIT A/C	..	..	72,93	..
(800)-OTHER EXPENDITURE	..	12	12	12
TOTAL- NON-PLAN	1,50,89	1,61,22	3,00,98	1,56,89
TOTAL-3456-CIVIL SUPPLIES	1,50,89	1,61,22	3,00,98	1,56,89
3475-OTHER GENERAL ECONOMIC SERVICES				

NON-PLAN (106)-REGULATION OF WEIGHTS AND MEASURES	2,87,47	3,00,31	3,04,03	3,21,82
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TOTAL- NON-PLAN	2,87,47	3,00,31	3,04,03	3,21,82
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PLAN STATE PLAN STATE SECTOR (106)-REGULATION OF WEIGHTS AND MEASURES	..	12	12	15
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DEMAND NO. 09

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- STATE SECTOR	..	12	12	15
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TOTAL- STATE PLAN	..	12	12	15
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TOTAL- PLAN	..	12	12	15
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TOTAL-3475-OTHER GENERAL ECONOMIC SERVICES	2,87,47	3,00,43	3,04,15	3,21,97
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4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING NON-PLAN 01-FOOD (101)-PROCUREMENT AND SUPPLY	4	40	40	1
(800)-OTHER EXPENDITURE	..	2	2	2

TOTAL- 01-FOOD	4	42	42	3
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TOTAL- NON-PLAN	4	42	42	3
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TOTAL-4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	4	42	42	3
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TOTAL- 09 DEMAND NO.	59,43,88	61,26,58	67,00,26	58,05,86
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-9,32	-20,00	-20,00	-10,00
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TOTAL-	NON-PLAN	-9,32	-20,00	-20,00	-10,00

TOTAL-3451-SECRETARIAT		-9,32	-20,00	-20,00	-10,00
	ECONOMIC SERVICES				

3456-CIVIL SUPPLIES					
	NON-PLAN				
(104)-CONSUMER WELFARE		..	..	-50,00	..
	FUND				

TOTAL-	NON-PLAN	..	..	-50,00	..

TOTAL-3456-CIVIL SUPPLIES		..	..	-50,00	..

4408-CAPITAL OUTLAY ON					
	FOOD, STORAGE AND				
	WAREHOUSING				
	NON-PLAN				
(000)-CAPITAL OUTLAY ON		-2	-2	-2	-2
	FOOD, STORAGE AND				

01-FOOD					
(101)-PROCUREMENT AND		-18	-40	-40	-1
	SUPPLY				
(800)-OTHER EXPENDITURE		-11	..	..	..

TOTAL-	01-FOOD	-29	-40	-40	-1

TOTAL-	NON-PLAN	-31	-42	-42	-3

TOTAL-4408-CAPITAL OUTLAY ON		-31	-42	-42	-3
	FOOD, STORAGE AND				
	WAREHOUSING				

TOTAL-	09 RECOVERY	-9,63	-20,42	-70,42	-10,03

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DEMAND NO. 10
SCHOOL & MASS EDUCATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
SCHOOL & MASS EDUCATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	1971,85,53	1	1971,85,54
CHARGED	2,50	..	2,50

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2202-GENERAL EDUCATION
NON-PLAN
01-ELEMENTARY EDUCATION

(001)-DIRECTION AND ADMINISTRATION	1,28,17	1,31,90	1,38,66	1,36,62
(101)-GOVERNMENT PRIMARY SCHOOLS	1002,26,30	1011,22,86	1067,73,08	1086,45,41
(102)-ASSISTANCE TO NON-GOVERNMENT	2,85,59	4,58,85	4,58,85	5,92,83
(104)-INSPECTION	27,95,35	25,01,27	26,38,29	25,54,69
(105)-NON-FORMAL EDUCATION	..	150,00,00	100,00,01	167,42,00
(108)-TEXT BOOKS	14,66,26	8,94,31	13,07,50	19,94,63
(109)-SCHOLARSHIPS AND INCENTIVES	19,58	26,40	26,40	26,40
(110)-EXAMINATIONS	4,29	5,70	5,70	5,70
(800)-OTHER EXPENDITURE	34,32	1,63	1,63	1,63
CHARGED	..	1,00	1,00	1,00

TOTAL- 01-ELEMENTARY EDUCATION CHARGED 1049,59,86 1201,42,92 1213,50,12 1306,99,91

02-SECONDARY EDUCATION				
(001)-DIRECTION AND ADMINISTRATION	1,18,13	1,17,63	1,23,93	1,16,47
(101)-INSPECTION	7,65,92	5,48,72	5,84,04	5,86,69
(105)-TEACHERS TRAINING	9,53,25	9,42,70	9,64,59	9,04,96
(107)-SCHOLARSHIPS	36,65	38,60	38,60	38,60
(109)-GOVERNMENT SECONDARY SCHOOLS	440,58,33	484,56,58	510,95,48	511,82,41
(110)-ASSISTANCE TO NON-GOVERNMENT	5,50,05	6,17,43	6,17,43	6,30,03
(800)-OTHER EXPENDITURE	59,83	64,94	64,94	68,71

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	..	1,00	1,00	1,00
TOTAL- 02-SECONDARY EDUCATION	465,42,16	507,86,60	534,89,01	535,27,87	
	CHARGED	..	1,00	1,00	1,00
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN	99,07	1,08,13	1,52,87	1,58,34	

INDIAN LANGUAGE AND

(103)-SANSKRIT EDUCATION	3,36,68	3,86,99	5,52,98	5,74,45
(200)-OTHER LANGUAGES EDUCATION	4,45	23,56	23,56	23,56
(800)-OTHER EXPENDITURE	95	95	95	95
TOTAL- 05-LANGUAGE DEVELOPMENT	4,41,15	5,19,63	7,30,36	7,57,30
80-GENERAL				
(001)-DIRECTION AND ADMINISTRATION	94,22	1,08,62	1,13,78	1,10,10
(003)-TRAINING	11,27	13,56	14,24	12,65
(108)-EXAMINATIONS	2,62	2,70	3,00	3,00
(800)-OTHER EXPENDITURE	3,49	7,58	8,37	8,11
CHARGED	..	50	50	50
TOTAL- 80-GENERAL	1,11,60	1,32,46	1,39,39	1,33,86
CHARGED	..	50	50	50
TOTAL- NON-PLAN	1520,54,77	1715,81,61	1757,08,88	1851,18,94
CHARGED	..	2,50	2,50	2,50
PLAN				
STATE PLAN				
STATE SECTOR				
01-ELEMENTARY EDUCATION				
(800)-OTHER EXPENDITURE	2,07,53	2,06,87	7,34,95	5,40,17
TOTAL- 01-ELEMENTARY EDUCATION	2,07,53	2,06,87	7,34,95	5,40,17
02-SECONDARY EDUCATION				
(796)-TRIBAL AREAS SUB-PLAN	90,48	..	..	..
(800)-OTHER EXPENDITURE	7,95	24,50	1,24,50	15,45
TOTAL- 02-SECONDARY EDUCATION	98,43	24,50	1,24,50	15,45
04-ADULT EDUCATION				
(001)-DIRECTION AND ADMINISTRATION	36,10	35,00	35,00	37,00
TOTAL- 04-ADULT EDUCATION	36,10	35,00	35,00	37,00
05-LANGUAGE DEVELOPMENT				
(103)-SANSKRIT EDUCATION	2,01,44	1,17,90	3,09,28	2,07,30
(200)-OTHER LANGUAGES	25,12	14,00	14,00	14,00

EDUCATION

(796)-TRIBAL AREAS 10,68 11,30 28,42 19,55
 SUB-PLAN

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 05-LANGUAGE DEVELOPMENT		2,37,24	1,43,20	3,51,70	2,40,85
80-GENERAL					
(003)-TRAINING		6,03	10,00	10,00	12,00
TOTAL- 80-GENERAL		6,03	10,00	10,00	12,00
TOTAL- STATE SECTOR		5,85,33	4,19,57	12,56,15	8,45,47
DISTRICT SECTOR					
01-ELEMENTARY EDUCATION					
(101)-GOVERNMENT PRIMARY SCHOOLS		4,69,51	6,93,15	6,93,15	1
(102)-ASSISTANCE TO NON-GOVERNMENT		7,87,42	4,56,67	6,51,74	7,66,28
(105)-NON-FORMAL EDUCATION		58,12,42	37,82,00	23,00,00	..
(796)-TRIBAL AREAS SUB-PLAN		3,78,27	3,32,13	3,77,31	1,59,82
TOTAL- 01-ELEMENTARY EDUCATION		74,47,62	52,63,95	40,22,20	9,26,11
02-SECONDARY EDUCATION					
(109)-GOVERNMENT SECONDARY SCHOOLS		15,79,24	11,01,96	11,01,96	12,01,96
(110)-ASSISTANCE TO NON-GOVERNMENT		24,18,78	28,22,87	79,33,00	57,82,23
(796)-TRIBAL AREAS SUB-PLAN		4,87,93	8,56,76	22,68,24	12,65,19
TOTAL- 02-SECONDARY EDUCATION		44,85,95	47,81,59	113,03,20	82,49,38
04-ADULT EDUCATION					
(001)-DIRECTION AND ADMINISTRATION		50,48	47,76	47,76	51,25
(200)-OTHER ADULT EDUCATION PROGRAMMES		24,50	50,00	50,00	3,50
(796)-TRIBAL AREAS SUB-PLAN		16,78	47,24	47,24	30,25

TOTAL- 04-ADULT EDUCATION	91,76	1,45,00	1,45,00	85,00
05-LANGUAGE DEVELOPMENT				
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	22,76	11,44	41,44	29,03
(103)-SANSKRIT EDUCATION	3,57	..	..	..
TOTAL- 05-LANGUAGE DEVELOPMENT	26,33	11,44	41,44	29,03
TOTAL- DISTRICT SECTOR	120,51,66	102,01,98	155,11,84	92,89,52
TOTAL- STATE PLAN	126,36,99	106,21,55	167,67,99	101,34,99
CENTRAL PLAN STATE SECTOR				
02-SECONDARY EDUCATION				
(796)-TRIBAL AREAS SUB-PLAN	79

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SECONDARY EDUCATION	79
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION	7,97
(003)-TRAINING	4,13,59	7,17,85	8,79,70	7,17,85	7,17,85
(796)-TRIBAL AREAS SUB-PLAN	64,46	3,96,18	4,99,38	3,96,18	3,96,18
TOTAL- 80-GENERAL	4,78,05	11,14,03	13,87,05	11,14,03	11,14,03
TOTAL- STATE SECTOR	4,78,84	11,14,03	13,87,05	11,14,03	11,14,03
DISTRICT SECTOR					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	91,33	84,48	84,48	84,48	84,48
(103)-SANSKRIT EDUCATION	3,61	24,00	24,00	24,00	24,00
TOTAL- 05-LANGUAGE DEVELOPMENT	94,94	1,08,48	1,08,48	1,08,48	1,08,48
80-GENERAL					
(003)-TRAINING	71	..	..	..	..

TOTAL- 80-GENERAL	71	..	..	..
TOTAL- DISTRICT SECTOR	95,65	1,08,48	1,08,48	1,08,48
TOTAL- CENTRAL PLAN	5,74,49	12,22,51	14,95,53	12,22,51
TOTAL- PLAN	132,11,48	118,44,06	182,63,52	113,57,50
TOTAL-2202-GENERAL EDUCATION	1652,66,25	1834,25,67	1939,72,40	1964,76,44
CHARGED	..	2,50	2,50	2,50
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON-PLAN				
03-WELFARE OF BACKWARD CLASSES (800)-OTHER EXPENDITURE	..	5	5	5
TOTAL- 03-WELFARE OF BACKWARD CLASSES	..	5	5	5
TOTAL- NON-PLAN	..	5	5	5
TOTAL-2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	..	5	5	5
2230-LABOUR AND EMPLOYMENT NON-PLAN				
03-TRAINING (800)-OTHER EXPENDITURE	78	1,50	1,50	1,50
TOTAL- 03-TRAINING	78	1,50	1,50	1,50
TOTAL- NON-PLAN	78	1,50	1,50	1,50
TOTAL-2230-LABOUR AND EMPLOYMENT	78	1,50	1,50	1,50
2235-SOCIAL SECURITY AND WELFARE NON-PLAN				

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
02-SOCIAL WELFARE (101)-WELFARE OF HANDICAPPED		73,35	94,53	1,04,48	96,89
TOTAL- 02-SOCIAL WELFARE		73,35	94,53	1,04,48	96,89
TOTAL- NON-PLAN		73,35	94,53	1,04,48	96,89

PLAN				
CENTRAL PLAN				
STATE SECTOR				
02-SOCIAL WELFARE				
(101)-WELFARE OF HANDICAPPED	46,34	1,50,00	1,50,00	1,50,00
TOTAL- 02-SOCIAL WELFARE	46,34	1,50,00	1,50,00	1,50,00
TOTAL- STATE SECTOR	46,34	1,50,00	1,50,00	1,50,00
TOTAL- CENTRAL PLAN	46,34	1,50,00	1,50,00	1,50,00
TOTAL- PLAN	46,34	1,50,00	1,50,00	1,50,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE	1,19,69	2,44,53	2,54,48	2,46,89
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				
(090)-SECRETARIAT	3,89,69	4,25,31	4,35,13	4,30,65
TOTAL- NON-PLAN	3,89,69	4,25,31	4,35,13	4,30,65
PLAN				
STATE PLAN				
STATE SECTOR				
(090)-SECRETARIAT	30,07	32,00	32,00	30,00
TOTAL- STATE SECTOR	30,07	32,00	32,00	30,00
TOTAL- STATE PLAN	30,07	32,00	32,00	30,00
TOTAL- PLAN	30,07	32,00	32,00	30,00
TOTAL-2251-SCRETARIAT-SOCIAL SERVICES	4,19,76	4,57,31	4,67,13	4,60,65
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE PLAN				
STATE PLAN				
STATE SECTOR				
01-GENERAL EDUCATION				
(202)-SECONDARY EDUCATION	..	51	31,51	1
TOTAL- 01-GENERAL EDUCATION	..	51	31,51	1
TOTAL- STATE SECTOR	..	51	31,51	1
TOTAL- STATE PLAN	..	51	31,51	1
CENTRALLY SPONSORED PLAN				
STATE SECTOR				

01-GENERAL EDUCATION
 (202)-SECONDARY EDUCATION .. 50 31,50 ..

TOTAL- 01-GENERAL EDUCATION .. 50 31,50 ..

TOTAL- STATE SECTOR .. 50 31,50 ..

TOTAL- CENTRALLY SPONSORED PLAN .. 50 31,50 ..

TOTAL- PLAN .. 1,01 63,01 1

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DEMAND NO. 10

(1) (2) (3) (4) (5) (6)

TOTAL-4202-CAPITAL OUTLAY ON
 EDUCATION,SPORTS ART
 AND CULTURE .. 1,01 63,01 1

TOTAL- 10 DEMAND NO. 1658,06,48 1841,30,07 1947,58,57 1971,85,54
 CHARGED .. 2,50 2,50 2,50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
 THE RECOVERIES SHOWN BELOW WHICH
 ARE ADJUSTED IN ACCOUNTS IN
 REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL
 SERVICES
 NON-PLAN
 (090)-SECRETARIAT -2,07,71 -2,50,00 -2,50,00 -2,50,00

TOTAL- NON-PLAN -2,07,71 -2,50,00 -2,50,00 -2,50,00

TOTAL-2251-SECRETARIAT-SOCIAL
 SERVICES -2,07,71 -2,50,00 -2,50,00 -2,50,00

TOTAL- 10 RECOVERY -2,07,71 -2,50,00 -2,50,00 -2,50,00

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DEMAND NO. 11

SCHEDULED TRIBES & SCHEDULED CASTES DEVELOPMENT DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
 TO DEFRAY THE CHARGES IN RESPECT OF
 SCHEDULED TRIBES & SCHEDULED CASTES DEVELOPMENT DEPARTMENT

REVENUE CAPITAL TOTAL
 VOTED 396,58,36 35,53,65 432,12,01
 CHARGED

HEAD OF ACCOUNTS VOTED/ ACCOUNTS BUDGET REVISED BUDGET
 CHARGED 2004-2005 ESTIMATE ESTIMATE ESTIMATE
 2005-2006 2005-2006 2006-2007

(1) (2) (3) (4) (5) (6)

2225-WELFARE OF SCHEDULED
CASTES, SCHEDULED
TRIBES & OBC.
NON-PLAN

01-WELFARE OF SCHEDULED
CASTES

(277)-EDUCATION	7,90,58	12,49,26	12,71,47	13,80,33
(800)-OTHER EXPENDITURE	37	33	33	33

TOTAL- 01-WELFARE OF SCHEDULED
CASTES

7,90,95	12,49,59	12,71,80	13,80,66
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02-WELFARE OF SCHEDULED
TRIBES

(277)-EDUCATION	89,79,96	87,37,28	90,77,45	90,60,72
(800)-OTHER EXPENDITURE	58	45	45	45

TOTAL- 02-WELFARE OF SCHEDULED
TRIBES

89,80,54	87,37,73	90,77,90	90,61,17
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03-WELFARE OF BACKWARD
CLASSES

(277)-EDUCATION	20,87	1,11,75	1,15,95	1,09,78
(800)-OTHER EXPENDITURE	28,27	20,00	20,00	23,00

TOTAL- 03-WELFARE OF BACKWARD
CLASSES

49,14	1,31,75	1,35,95	1,32,78
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80-GENERAL

(001)-DIRECTION AND ADMINISTRATION	10,60,95	9,67,33	9,87,68	9,44,51
(800)-OTHER EXPENDITURE	..	68	68	68

TOTAL- 80-GENERAL

10,60,95	9,68,01	9,88,36	9,45,19
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TOTAL- NON-PLAN

108,81,58	110,87,08	114,74,01	115,19,80
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PLAN
STATE PLAN
STATE SECTOR

01-WELFARE OF SCHEDULED
CASTES

(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	..	1,40	1,40	1,40
(277)-EDUCATION	..	3,10	3,10	3,10

(800)-OTHER EXPENDITURE	2,03	6,10	6,10	7,10

TOTAL- 01-WELFARE OF SCHEDULED CASTES	2,03	10,60	10,60	11,60

02-WELFARE OF SCHEDULED TRIBES				
(102)-ECONOMIC DEVELOPMENT	3,00,00	60,22,00	10,00,00	55,10,00
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	15,00	15,00	15,00	15,00
(277)-EDUCATION	24,20	36,15	41,65	36,15
(794)-SPECIAL CENTRAL ASSISTANCE FOR	43,97,59	35,37,00	61,69,59	38,99,00
(800)-OTHER EXPENDITURE	29,99	95,46	96,04	1,03,98

TOTAL- 02-WELFARE OF SCHEDULED TRIBES	47,66,78	97,05,61	73,22,28	95,64,13

03-WELFARE OF BACKWARD CLASSES				
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	78,50	14,00	18,00	14,00
(800)-OTHER EXPENDITURE	..	50,00	50,00	10,00

TOTAL- 03-WELFARE OF BACKWARD CLASSES	78,50	64,00	68,00	24,00

80-GENERAL				
(001)-DIRECTION AND ADMINISTRATION	10,59	22,00	1,24,00	9,00
(003)-TRAINING	..	1,00	1,00	1,00
(800)-OTHER EXPENDITURE	3,41,16	11,41,54	15,90,02	14,08,93

TOTAL- 80-GENERAL	3,51,75	11,64,54	17,15,02	14,18,93

TOTAL- STATE SECTOR	51,99,06	109,44,75	91,15,90	110,18,66

DISTRICT SECTOR				
01-WELFARE OF SCHEDULED CASTES				
(277)-EDUCATION	1,18,34	4,33,40	10,97,40	8,52,66

TOTAL- 01-WELFARE OF SCHEDULED CASTES	1,18,34	4,33,40	10,97,40	8,52,66

02-WELFARE OF SCHEDULED TRIBES				
(277)-EDUCATION	24,91,11	18,44,00	31,80,00	23,31,83

(794)-SPECIAL CENTRAL ASSISTANCE FOR	45,75,45	51,36,00	42,39,51	56,97,00
(800)-OTHER EXPENDITURE	2,87,81	6,30,00	6,40,24	4,83,00

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		73,54,37	76,10,00	80,59,75	85,11,83
TOTAL- DISTRICT SECTOR		74,72,71	80,43,40	91,57,15	93,64,49
TOTAL- STATE PLAN		126,71,77	189,88,15	182,73,05	203,83,15
CENTRAL PLAN					
STATE SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(793)-SPECIAL CENTRAL ASSISTANCE FOR SCS		5,45,48	40,00,00	40,00,00	40,00,00
(800)-OTHER EXPENDITURE		..	3,52,87	3,52,87	3,52,87
TOTAL- 01-WELFARE OF SCHEDULED CASTES		5,45,48	43,52,87	43,52,87	43,52,87
02-WELFARE OF SCHEDULED TRIBES					
(277)-EDUCATION		..	4,00	4,00	4,00
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		..	4,00	4,00	4,00
03-WELFARE OF BACKWARD CLASSES					
(277)-EDUCATION		..	1,00,00	1,00,00	1,00,00
TOTAL- 03-WELFARE OF BACKWARD CLASSES		..	1,00,00	1,00,00	1,00,00
TOTAL- STATE SECTOR		5,45,48	44,56,87	44,56,87	44,56,87
DISTRICT SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(277)-EDUCATION		..	1,37,00	7,21,10	10,67,00
TOTAL- 01-WELFARE OF SCHEDULED CASTES		..	1,37,00	7,21,10	10,67,00

02-WELFARE OF SCHEDULED
TRIBES

(277)-EDUCATION	..	2,96,00	9,04,31	10,78,00
(796)-TRIBAL AREAS SUB-PLAN	17,81	8,00,00	8,00,00	8,00,00

TOTAL- 02-WELFARE OF SCHEDULED TRIBES	17,81	10,96,00	17,04,31	18,78,00
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TOTAL- DISTRICT SECTOR	17,81	12,33,00	24,25,41	29,45,00
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TOTAL- CENTRAL PLAN	5,63,29	56,89,87	68,82,28	74,01,87
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CENTRALLY SPONSORED PLAN
STATE SECTOR

01-WELFARE OF SCHEDULED
CASTES

(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	..	1,40	1,40	1,40
(277)-EDUCATION	..	7,90	7,90	7,90
(800)-OTHER EXPENDITURE	..	1,05	1,05	1,05

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	10,35	10,35	10,35
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02-WELFARE OF SCHEDULED
TRIBES

(277)-EDUCATION	4,20	19,15	24,65	19,15
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TOTAL- 02-WELFARE OF SCHEDULED TRIBES	4,20	19,15	24,65	19,15
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80-GENERAL

(800)-OTHER EXPENDITURE	9,00
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TOTAL- 80-GENERAL	9,00
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TOTAL- STATE SECTOR	4,20	29,50	35,00	38,50
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DISTRICT SECTOR

01-WELFARE OF SCHEDULED
CASTES

(277)-EDUCATION	..	4,40	4,40	4,40
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TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	4,40	4,40	4,40
--	----	------	------	------

TOTAL-	DISTRICT SECTOR	..	4,40	4,40	4,40
TOTAL-	CENTRALLY SPONSORED PLAN	4,20	33,90	39,40	42,90
TOTAL-	PLAN	132,39,26	247,11,92	251,94,73	278,27,92
TOTAL-	2225-WELFARE OF SCHEDULED CASTES ,SCHEDULED TRIBES & OBC.	241,20,84	357,99,00	366,68,74	393,47,72
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		2,72,56	2,98,91	3,11,84	2,95,64
TOTAL-	NON-PLAN	2,72,56	2,98,91	3,11,84	2,95,64
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		1,70	5,50	5,50	7,50
TOTAL-	STATE SECTOR	1,70	5,50	5,50	7,50
TOTAL-	STATE PLAN	1,70	5,50	5,50	7,50
CENTRALLY SPONSORED PLAN STATE SECTOR (090)-SECRETARIAT		1,70	5,50	5,50	7,50
TOTAL-	STATE SECTOR	1,70	5,50	5,50	7,50
TOTAL-	CENTRALLY SPONSORED PLAN	1,70	5,50	5,50	7,50
TOTAL-	PLAN	3,40	11,00	11,00	15,00
TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	2,75,96	3,09,91	3,22,84	3,10,64
4225-CAPITAL OUTLAY ON WELFARE OF SC,ST AND OBCS NON-PLAN 02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION		95
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DEMAND NO. 11					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	95

TOTAL-	NON-PLAN	95
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-WELFARE OF SCHEDULED					
	CASTES				
(796)-TRIBAL AREAS		..	1,10	1,10	1,10
	SUB-PLAN				
TOTAL-	01-WELFARE OF SCHEDULED	..	1,10	1,10	1,10
	CASTES				
02-WELFARE OF SCHEDULED					
	TRIBES				
(277)-EDUCATION		..	27,15	27,15	27,15
(796)-TRIBAL AREAS		..	2,00	2,00	2,00
	SUB-PLAN				
TOTAL-	02-WELFARE OF SCHEDULED	..	29,15	29,15	29,15
	TRIBES				
80-GENERAL					
(800)-OTHER EXPENDITURE		..	..	8,75,00	6,75,00
TOTAL-	80-GENERAL	..	..	8,75,00	6,75,00
TOTAL-	STATE SECTOR	..	30,25	9,05,25	7,05,25
	DISTRICT SECTOR				
01-WELFARE OF SCHEDULED					
	CASTES				
(277)-EDUCATION		..	12,00	1,37,00	9,42,00
TOTAL-	01-WELFARE OF SCHEDULED	..	12,00	1,37,00	9,42,00
	CASTES				
02-WELFARE OF SCHEDULED					
	TRIBES				
(277)-EDUCATION		24,01	43,10	1,32,70	12,75,68
(794)-SPECIAL COMPONENT		..	..	1,00,00	..
	PLAN FOR TASP				
TOTAL-	02-WELFARE OF SCHEDULED	24,01	43,10	2,32,70	12,75,68
	TRIBES				
03-WELFARE OF					
	BACKWARD CLASSES				
(277)-EDUCATION		..	1,00	1,00	57,42
TOTAL-	03-WELFARE OF	..	1,00	1,00	57,42

BACKWARD CLASSES

TOTAL-	DISTRICT SECTOR	24,01	56,10	3,70,70	22,75,10
TOTAL-	STATE PLAN	24,01	86,35	12,75,95	29,80,35
	CENTRAL PLAN				
	STATE SECTOR				
	02-WELFARE OF SCHEDULED TRIBES				
	(796)-TRIBAL AREAS	30,00	4,00,00	4,00,00	4,00,00
	SUB-PLAN				

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	30,00	4,00,00	4,00,00	4,00,00
TOTAL-	STATE SECTOR	30,00	4,00,00	4,00,00	4,00,00
TOTAL-	CENTRAL PLAN	30,00	4,00,00	4,00,00	4,00,00
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(796)-TRIBAL AREAS	..	1,05	1,05	1,05
	SUB-PLAN				
TOTAL-	01-WELFARE OF SCHEDULED CASTES	..	1,05	1,05	1,05
	02-WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	..	27,15	27,15	27,15
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	..	27,15	27,15	27,15
TOTAL-	STATE SECTOR	..	28,20	28,20	28,20
	DISTRICT SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	21,04	12,00	12,00	42,00
TOTAL-	01-WELFARE OF SCHEDULED CASTES	21,04	12,00	12,00	42,00
	02-WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	71,46	13,10	13,10	45,68

TOTAL- 02-WELFARE OF SCHEDULED TRIBES	71,46	13,10	13,10	45,68
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION	..	1,00	47,03	57,42
TOTAL- 03-WELFARE OF BACKWARD CLASSES	..	1,00	47,03	57,42
TOTAL- DISTRICT SECTOR	92,50	26,10	72,13	1,45,10
TOTAL- CENTRALLY SPONSORED PLAN	92,50	54,30	1,00,33	1,73,30
TOTAL- PLAN	1,46,51	5,40,65	17,76,28	35,53,65
TOTAL-4225-CAPITAL OUTLAY ON WELFARE OF SC,ST AND OBCS	1,47,46	5,40,65	17,76,28	35,53,65
TOTAL- 11 DEMAND NO.	245,44,26	366,49,56	387,67,86	432,12,01
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-28,15	-40,00	-40,00	-30,00
TOTAL- NON-PLAN	-28,15	-40,00	-40,00	-30,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-28,15	-40,00	-40,00	-30,00
TOTAL- 11 RECOVERY	-28,15	-40,00	-40,00	-30,00

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DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
HEALTH AND FAMILY WELFARE DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	680,74,57	..	680,74,57
CHARGED	11,50	..	11,50

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2210-MEDICAL AND PUBLIC

HEALTH					
NON-PLAN					
01-URBAN HEALTH					
SERVICES -ALLOPATHY					
(001)-DIRECTION AND ADMINISTRATION	15,83,06	13,17,37	17,17,37	53,57,86	
(110)-HOSPITAL AND DISPENSARIES	86,80,31	125,34,01	140,66,47	121,94,68	
(200)-OTHER HEALTH SCHEMES	4,67,92	6,96,87	5,72,35	6,17,96	
(800)-OTHER EXPENDITURE	1,88,34	2,93,65	2,93,65	6,94,05	
CHARGED	..	50	50	50	

TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	109,19,63	148,41,90	166,49,84	188,64,55	
CHARGED	..	50	50	50	

02-URBAN HEALTH					
SERVICES-OTHER					
SYSTEMS OF MEDICINE					
(001)-DIRECTION AND ADMINISTRATION	2,17,71	2,22,20	4,57,90	2,90,78	
(101)-AYURVEDA	2,79,69	4,43,18	3,57,95	3,05,63	
(102)-HOMOEOPATHY	1,37,30	1,92,91	1,66,37	1,36,17	
(103)-UNANI	5,37	4,31	4,49	4,84	

TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	6,40,07	8,62,60	9,86,71	7,37,42	

03-RURAL HEALTH					
SERVICES -ALLOPATHY					
(103)-PRIMARY HEALTH CENTRES	94,98,84	135,46,37	126,42,15	132,56,52	
(110)-HOSPITAL AND DISPENSARIES	18,16,30	23,00,52	21,36,07	23,88,91	
(800)-OTHER EXPENDITURE	1,26,74	2,29,11	1,64,02	1,48,24	

TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY	114,41,88	160,76,00	149,42,24	157,93,67	

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
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04-RURAL HEALTH
SERVICES-OTHER

SYSTEMS OF MEDICINE				
(101)-AYURVEDA	10,91,24	13,45,36	13,82,75	13,98,62
(102)-HOMOEOPATHY	9,26,24	11,42,25	11,83,82	12,36,78
(103)-UNANI	11,13	13,37	13,67	13,32

TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	20,28,61	25,00,98	25,80,24	26,48,72

05-MEDICAL EDUCATION TRAINING AND RESEARCH				
(101)-AYURVEDA	2,25,10	2,61,95	2,68,14	2,65,68
(102)-HOMOEOPATHY	2,20,46	2,72,19	2,98,88	2,71,86
(105)-ALLOPATHY	31,53,62	34,53,14	36,59,75	36,86,74

TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH	35,99,18	39,87,28	42,26,77	42,24,28

06-PUBLIC HEALTH				
(001)-DIRECTION AND ADMINISTRATION	18,41,02	24,99,43	24,82,66	26,07,10
(101)-PREVENTION AND CONTROL OF DISEASES	33,83,34	38,74,51	38,35,35	38,91,81
(104)-DRUG CONTROL	1,85,96	2,22,28	2,08,48	2,12,36
(107)-PUBLIC HEALTH LABORATORIES	81,52	98,99	92,95	88,14
(113)-PUBLIC HEALTH PUBLICITY	29,83	37,16	37,16	42,38
(800)-OTHER EXPENDITURE	1,55	1,55	1,55	1,55

TOTAL- 06-PUBLIC HEALTH	55,23,22	67,33,92	66,58,15	68,43,34

80-GENERAL				
(004)-HEALTH STATISTICS AND EVALUATION	3,84,45	4,04,35	4,10,45	4,40,80

TOTAL- 80-GENERAL	3,84,45	4,04,35	4,10,45	4,40,80

TOTAL- NON-PLAN	345,37,04	454,07,03	464,54,40	495,52,78
CHARGED	..	50	50	50

PLAN				
STATE PLAN				
STATE SECTOR				
01-URBAN HEALTH SERVICES -ALLOPATHY				

(001)-DIRECTION AND ADMINISTRATION 154,59,59 64,46,55 64,46,55 19,89,00

(110)-HOSPITAL AND DISPENSARIES 62,72 6,00 11,56 65,00

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		2,00	1,02	1,02	53,50
	CHARGED	3,17	1,00	1,00	11,00
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		155,24,31	64,53,57	64,59,13	21,07,50
	CHARGED	3,17	1,00	1,00	11,00
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE					
(101)-AYURVEDA		60	1	1	50
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		60	1	1	50
05-MEDICAL EDUCATION TRAINING AND RESEARCH					
(101)-AYURVEDA		6,08	1,81	1,81	14,20
(102)-HOMOEOPATHY		32,82	2,20	5,30	14,00
(105)-ALLOPATHY		8,62	4,01	11,94	69,81
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		47,52	8,02	19,05	98,01
80-GENERAL					
(004)-HEALTH STATISTICS AND EVALUATION		1,00	93	93	4,00
TOTAL- 80-GENERAL		1,00	93	93	4,00
TOTAL- STATE SECTOR		155,73,43	64,62,53	64,79,12	22,10,01
	CHARGED	3,17	1,00	1,00	11,00
DISTRICT SECTOR					
01-URBAN HEALTH SERVICES -ALLOPATHY					
(110)-HOSPITAL AND DISPENSARIES		..	1	1	1,00,00

TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	..	1	1	1,00,00

03-RURAL HEALTH SERVICES -ALLOPATHY				
(103)-PRIMARY HEALTH CENTRES	5,65,98	3,28,66	4,10,66	..
(104)-COMMUNITY HEALTH CENTRES	70,17	68,00	93,27	1,00,00
(796)-TRIBAL AREAS SUB-PLAN	5,92,20	3,94,34	4,74,19	50,00

TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY	12,28,35	7,91,00	9,78,12	1,50,00

04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
(101)-AYURVEDA	73,19	34,00	65,75	..

TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	2,13,04	1,21,00	2,16,80	..

06-PUBLIC HEALTH				
(101)-PREVENTION AND CONTROL OF DISEASES	95,12	3,00,00	2,67,71	49,00
(796)-TRIBAL AREAS SUB-PLAN	48,87	71,00	52,73	..

TOTAL- 06-PUBLIC HEALTH	1,43,99	3,71,00	3,20,44	49,00

TOTAL- DISTRICT SECTOR	15,85,38	12,83,01	15,15,37	2,99,00

TOTAL- STATE PLAN	171,58,81	77,45,54	79,94,49	25,09,01
CHARGED	3,17	1,00	1,00	11,00

CENTRAL PLAN
STATE SECTOR

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
(102)-HOMOEOPATHY		64,32	28,00	58,33	..
(103)-UNANI		29	60	60	..
(796)-TRIBAL AREAS SUB-PLAN		75,24	58,40	92,12	..

TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		2,13,04	1,21,00	2,16,80	..

06-PUBLIC HEALTH					
(101)-PREVENTION AND CONTROL OF DISEASES		95,12	3,00,00	2,67,71	49,00
(796)-TRIBAL AREAS SUB-PLAN		48,87	71,00	52,73	..

TOTAL- 06-PUBLIC HEALTH		1,43,99	3,71,00	3,20,44	49,00

TOTAL- DISTRICT SECTOR		15,85,38	12,83,01	15,15,37	2,99,00

TOTAL- STATE PLAN		171,58,81	77,45,54	79,94,49	25,09,01
CHARGED		3,17	1,00	1,00	11,00

01-URBAN HEALTH SERVICES -ALLOPATHY (110)-HOSPITAL AND DISPENSARIES	86,99	..	..	..
(200)-OTHER HEALTH SCHEMES	6,79	2,00,00	2,00,00	2,00,00
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	93,78	2,00,00	2,00,00	2,00,00
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (001)-DIRECTION AND ADMINISTRATION	2,26	24,89	45,34	48,08
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	2,26	24,89	45,34	48,08
05-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA	38,97	1,12,00	1,12,00	91,99
(102)-HOMOEOPATHY	3,86	28,00	40,00	27,00
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH	42,83	1,40,00	1,52,00	1,18,99
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	1,98,45	38,00	1,32,01	1,64,19
TOTAL- 06-PUBLIC HEALTH	1,98,45	38,00	1,32,01	1,64,19

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	3,37,32	4,02,89	5,29,35	5,31,26	
DISTRICT SECTOR					
04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (101)-AYURVEDA	..	38,50	1,01,00	1,01,00	
(102)-HOMOEOPATHY	..	35,25	90,75	90,75	
(103)-UNANI	..	1,50	1,50	1,50	
(796)-TRIBAL AREAS	..	47,75	92,25	92,25	

SUB-PLAN

TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	..	1,23,00	2,85,50	2,85,50
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	4,47,65	30,30,00	31,04,80	31,33,08
(796)-TRIBAL AREAS SUB-PLAN	..	..	51,70	60,78
TOTAL- 06-PUBLIC HEALTH	4,47,65	30,30,00	31,56,50	31,93,86
TOTAL- DISTRICT SECTOR	4,47,65	31,53,00	34,42,00	34,79,36
TOTAL- CENTRAL PLAN	7,84,97	35,55,89	39,71,35	40,10,62
CENTRALLY SPONSORED PLAN STATE SECTOR				
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	..	30,00	30,00	30,00
TOTAL- 06-PUBLIC HEALTH	..	30,00	30,00	30,00
TOTAL- STATE SECTOR	..	30,00	30,00	30,00
DISTRICT SECTOR				
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	..	14,00	14,00	14,00
TOTAL- 06-PUBLIC HEALTH	..	14,00	14,00	14,00
TOTAL- DISTRICT SECTOR	..	14,00	14,00	14,00
TOTAL- CENTRALLY SPONSORED PLAN	..	44,00	44,00	44,00
TOTAL- PLAN		179,43,78	113,45,43	120,09,84
CHARGED		3,17	1,00	1,00
TOTAL-2210-MEDICAL AND PUBLIC HEALTH		524,80,82	567,52,46	584,64,24
CHARGED		3,17	1,50	1,50
2211-FAMILY WELFARE NON-PLAN				
(001)-DIRECTION AND ADMINISTRATION	5,30	7,42	7,42	7,91
(101)-RURAL FAMILY WELFARE SERVICES	6,44	8,46	8,46	8,57,21
(102)-URBAN FAMILY	3,08,60

WELFARE SERVICES

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	11,74	15,88	15,88	11,73,72
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(101)-RURAL FAMILY WELFARE SERVICES	4,25	6,00	6,00	6,00
TOTAL-	STATE SECTOR	4,25	6,00	6,00	6,00
	DISTRICT SECTOR				
	(003)-TRAINING	11,00	..	..	..
	(101)-RURAL FAMILY WELFARE SERVICES	4,95,30	5,90,50	5,06,55	..
	(102)-URBAN FAMILY WELFARE SERVICES	1,79,97	2,94,25	2,04,25	..
	(103)-MATERNITY AND CHILD HEALTH	1,00,00	1,25,00	1,25,00	1,00,00
	(796)-TRIBAL AREAS SUB-PLAN	2,83,71	4,15,25	4,15,25	..
TOTAL-	DISTRICT SECTOR	10,69,98	14,25,00	12,51,05	1,00,00
TOTAL-	STATE PLAN	10,74,23	14,31,00	12,57,05	1,06,00
	CENTRAL PLAN				
	STATE SECTOR				
	(001)-DIRECTION AND ADMINISTRATION	84,51	1,19,66	1,19,66	1,19,66
	(104)-TRANSPORT	66,40	87,20	87,20	87,20
	(105)-COMPENSATION	3,58,12	4,01,80	4,01,80	4,01,80
	(200)-OTHER SERVICES AND SUPPLIES	15,63,28	17,00,00	17,00,00	17,00,00
TOTAL-	STATE SECTOR	20,72,31	23,08,66	23,08,66	23,08,66
	DISTRICT SECTOR				
	(001)-DIRECTION AND ADMINISTRATION	1,86,88	2,91,35	2,91,35	2,91,35
	(003)-TRAINING	1,99,02	3,24,38	3,24,38	3,24,76

(101)-RURAL FAMILY WELFARE SERVICES	33,18,85	41,00,75	41,00,75	41,00,75
(102)-URBAN FAMILY WELFARE SERVICES	82,13	88,50	88,50	88,50
(796)-TRIBAL AREAS SUB-PLAN	21,34,54	29,30,27	29,30,27	29,30,27

TOTAL-	DISTRICT SECTOR	59,21,42	77,35,25	77,35,25	77,35,63
TOTAL-	CENTRAL PLAN	79,93,73	100,43,91	100,43,91	100,44,29

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(101)-RURAL FAMILY WELFARE SERVICES		4,24	6,00	6,00	6,00
TOTAL-	STATE SECTOR	4,24	6,00	6,00	6,00
TOTAL-	CENTRALLY SPONSORED PLAN	4,24	6,00	6,00	6,00
TOTAL-	PLAN	90,72,20	114,80,91	113,06,96	101,56,29
TOTAL-2211-FAMILY WELFARE		90,83,94	114,96,79	113,22,84	113,30,01
2251-SECRETARIAT-SOCIAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		4,47,15	6,06,22	6,06,22	6,10,86
TOTAL-	NON-PLAN	4,47,15	6,06,22	6,06,22	6,10,86
PLAN					
STATE PLAN					
STATE SECTOR					
(090)-SECRETARIAT		11,28	11,00	11,00	11,00
TOTAL-	STATE SECTOR	11,28	11,00	11,00	11,00
TOTAL-	STATE PLAN	11,28	11,00	11,00	11,00
CENTRAL PLAN					
STATE SECTOR					
(090)-SECRETARIAT		5,32	6,09	6,09	6,29
TOTAL-	STATE SECTOR	5,32	6,09	6,09	6,29

TOTAL-	CENTRAL PLAN	5,32	6,09	6,09	6,29
TOTAL-	PLAN	16,60	17,09	17,09	17,29
TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	4,63,75	6,23,31	6,23,31	6,28,15
3606-	AID MATERIALS AND EQUIPMENT NON-PLAN				
(103)-	TRACOMA OF BLINDNESS CONTROL	77,79	..	..	..
(104)-	NATIONAL MALARIA ERADICATION	13,74,04	..	..	..
TOTAL-	NON-PLAN	14,51,83	..	..	..
TOTAL-	3606-AID MATERIALS AND EQUIPMENT	14,51,83	..	..	..
4210-	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN				
STATE PLAN	STATE SECTOR				
01-	URBAN HEALTH SERVICES				
(110)-	HOSPITAL AND DISPENSARIES	..	9,00,00	9,00,00	..
(796)-	TRIBAL AREA SUB-PLAN	..	5,40,00	5,40,00	..
PAGE NO. :	12/26				
		DEMAND NO.	12		
(1)	(2)	(3)	(4)	(5)	(6)
(800)-	OTHER EXPENDITURE	..	2,72,00	2,72,00	..
TOTAL-	01-URBAN HEALTH SERVICES	..	17,12,00	17,12,00	..
02-	RURAL HEALTH SERVICES				
(110)-	HOSPITALS AND DISPENSARIES	..	12,00,00	12,00,00	..
(796)-	TRIBAL AREAS SUB-PLAN	..	5,10,00	5,10,00	..
TOTAL-	02-RURAL HEALTH SERVICES	..	17,10,00	17,10,00	..

TOTAL-	STATE SECTOR	..	34,22,00	34,22,00	..

	DISTRICT SECTOR				
	02-RURAL HEALTH SERVICES				
	(110)-HOSPITALS AND DISPENSARIES	65,50	1	1	..

TOTAL-	02-RURAL HEALTH SERVICES	65,50	1	1	..

TOTAL-	DISTRICT SECTOR	65,50	1	1	..

TOTAL-	STATE PLAN	65,50	34,22,01	34,22,01	..

TOTAL-	PLAN	65,50	34,22,01	34,22,01	..

TOTAL-	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65,50	34,22,01	34,22,01	..

	4216-CAPITAL OUTLAY ON HOUSING PLAN STATE PLAN DISTRICT SECTOR				
	01-GOVERNMENT RESIDENTIAL BUILDINGS				
	(106)-GENERAL POOL ACCOMMODATION	..	14,00,00	14,00,00	..
	(796)-TRIBAL AREAS SUB-PLAN	..	7,20,45	7,20,45	..

TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	..	21,20,45	21,20,45	..

TOTAL-	DISTRICT SECTOR	..	21,20,45	21,20,45	..

TOTAL-	STATE PLAN	..	21,20,45	21,20,45	..

TOTAL-	PLAN	..	21,20,45	21,20,45	..

TOTAL-	4216-CAPITAL OUTLAY ON HOUSING	..	21,20,45	21,20,45	..

TOTAL-	12 DEMAND NO.	635,45,84	744,15,02	759,52,85	680,74,57
	CHARGED	3,17	1,50	1,50	11,50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL SERVICES

DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		-2,24,69	-3,50,00	-3,50,00	-3,50,00
TOTAL- NON-PLAN		-2,24,69	-3,50,00	-3,50,00	-3,50,00
TOTAL-2251-Secretariat-Social SERVICES		-2,24,69	-3,50,00	-3,50,00	-3,50,00
TOTAL- 12 RECOVERY		-2,24,69	-3,50,00	-3,50,00	-3,50,00

DEMAND NO. 13

HOUSING & URBAN DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
HOUSING & URBAN DEVELOPMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	485,22,29	112,66,46	597,88,75
CHARGED	83,00	..	83,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2015-ELECTIONS NON-PLAN (800)-OTHER EXPENDITURE		19,41	25,00	25,00	47,00
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TOTAL- NON-PLAN		19,41	25,00	25,00	47,00
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TOTAL-2015-ELECTIONS		19,41	25,00	25,00	47,00
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2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION		4,88	31,00	31,00	42,00
(053)-MAINTENANCE AND REPAIRS		10,11,16	15,56,00	15,56,00	17,74,00

TOTAL- 01-OFFICE BUILDINGS		10,16,04	15,87,00	15,87,00	18,16,00
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TOTAL- NON-PLAN		10,16,04	15,87,00	15,87,00	18,16,00
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TOTAL-2059-PUBLIC WORKS		10,16,04	15,87,00	15,87,00	18,16,00
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2215-WATER SUPPLY AND
SANITATION
NON-PLAN

01-WATER SUPPLY					
(001)-DIRECTION AND ADMINISTRATION	7,52,98	5,38,71	5,92,31	-9,09	
(052)-MACHINERY AND EQUIPMENT	1,11,13	-3,63	-3,63	-2,35,63	
(101)-URBAN WATER SUPPLY PROGRAMMES	78,15,86	91,07,00	91,07,00	117,09,00	
(799)-SUSPENSE	..	1,00,00	1,00,00	1,00,00	
(800)-OTHER EXPENDITURE	CHARGED 5,15	8,00	8,00	8,00	

TOTAL- 01-WATER SUPPLY	86,79,97	97,42,08	97,95,68	115,64,28	
	CHARGED 5,15	8,00	8,00	8,00	

02-SEWERAGE AND SANITATION

(107)-SEWERAGE SERVICES	67,17	1,00,00	1,00,00	3,00,00	
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TOTAL- 02-SEWERAGE AND SANITATION	67,17	1,00,00	1,00,00	3,00,00	
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TOTAL- NON-PLAN	87,47,14	98,42,08	98,95,68	118,64,28	
	CHARGED 5,15	8,00	8,00	8,00	

PLAN
STATE PLAN
STATE SECTOR

PAGE NO. : 13/20

DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
01-WATER SUPPLY					
(191)-ASSISTANCE TO LOCAL BODIES,		3,10,00	5,61,00	5,61,00	1,05,02
(796)-TRIBAL AREA SUB-PLAN		6,51,00	2,19,00	2,19,00	1
TOTAL- 01-WATER SUPPLY		9,61,00	7,80,00	7,80,00	1,05,03
02-SEWERAGE AND SANITATION					
(107)-SEWERAGE SERVICES		1,50,01
TOTAL- 02-SEWERAGE AND SANITATION		1,50,01
TOTAL- STATE SECTOR		9,61,00	7,80,00	7,80,00	2,55,04

DISTRICT SECTOR
02-SEWERAGE AND

SANITATION					
(105)-SANITATION SERVICES	1,44,00	92,40	92,40	60,00	
(107)-SEWERAGE SERVICES	1,81,00	2,75,00	6,06,16	4,34,58	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	17,00	
(796)-TRIBAL AREAS SUB-PLAN	46,00	27,60	27,60	58,00	

TOTAL- 02-SEWERAGE AND SANITATION	3,71,00	3,95,00	7,26,16	5,69,58	

TOTAL- DISTRICT SECTOR	3,71,00	3,95,00	7,26,16	5,69,58	

TOTAL- STATE PLAN	13,32,00	11,75,00	15,06,16	8,24,62	

CENTRAL PLAN					
DISTRICT SECTOR					
02-SEWERAGE AND					
SANITATION					
(107)-SEWERAGE SERVICES	..	5,11,84	5,11,84	..	

TOTAL- 02-SEWERAGE AND SANITATION	..	5,11,84	5,11,84	..	

TOTAL- DISTRICT SECTOR	..	5,11,84	5,11,84	..	

TOTAL- CENTRAL PLAN	..	5,11,84	5,11,84	..	

CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
02-SEWERAGE AND					
SANITATION					
(107)-SEWERAGE SERVICES	..	12,50,00	12,50,00	..	

TOTAL- 02-SEWERAGE AND SANITATION	..	12,50,00	12,50,00	..	

TOTAL- DISTRICT SECTOR	..	12,50,00	12,50,00	..	

TOTAL- CENTRALLY SPONSORED PLAN	..	12,50,00	12,50,00	..	

TOTAL- PLAN	13,32,00	29,36,84	32,68,00	8,24,62	

TOTAL-2215-WATER SUPPLY AND SANITATION	100,79,14	127,78,92	131,63,68	126,88,90	
CHARGED	5,15	8,00	8,00	8,00	

2216-HOUSING					

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

NON-PLAN				
01-GOVERNMENT				
RESIDENTIAL				
BUILDINGS				
(106)-GENERAL POOL	9,75,36	11,83,00	12,91,82	13,35,00
ACCOMMODATION				
	CHARGED	28,21	65,00	65,00
				75,00

TOTAL- 01-GOVERNMENT	9,75,36	11,83,00	12,91,82	13,35,00
RESIDENTIAL				
BUILDINGS				
	CHARGED	28,21	65,00	65,00
				75,00

80-GENERAL				
(103)-ASSISTANCE TO	-28,55	..	..	..
HOUSING BOARDS,				
(800)-OTHER EXPENDITURE	-24	..	..	..

TOTAL- 80-GENERAL	-28,79	..	..	..

TOTAL- NON-PLAN	9,46,57	11,83,00	12,91,82	13,35,00
	CHARGED	28,21	65,00	65,00
				75,00

PLAN				
STATE PLAN				
STATE SECTOR				
80-GENERAL				
(789)-SPECIAL COMPONENT	..	68,00	68,00	..
PLAN FOR SCHEDULED				
(796)-TRIBAL AREAS	92,00	92,00	92,00	..
SUB-PLAN				
(800)-OTHER EXPENDITURE	3,28,00	2,53,00	1,98,00	11,00

TOTAL- 80-GENERAL	4,20,00	4,13,00	3,58,00	11,00

TOTAL- STATE SECTOR	4,20,00	4,13,00	3,58,00	11,00

DISTRICT SECTOR				
80-GENERAL				
(789)-SPECIAL COMPONENT	..	..	..	1,36,00
PLAN FOR SCHEDULED				
(796)-TRIBAL AREAS	..	..	..	1,84,00
SUB-PLAN				
(800)-OTHER EXPENDITURE	..	..	..	6,80,00

TOTAL- 80-GENERAL	..	..	..	10,00,00

TOTAL- DISTRICT SECTOR	..	..	..	10,00,00

TOTAL- STATE PLAN	4,20,00	4,13,00	3,58,00	10,11,00

TOTAL-	PLAN	4,20,00	4,13,00	3,58,00	10,11,00

TOTAL-2216-HOUSING		13,66,57	15,96,00	16,49,82	23,46,00
	CHARGED	28,21	65,00	65,00	75,00

2217-URBAN DEVELOPMENT					
	NON-PLAN				
03-INTEGRATED					
	DEVELOPMENT OF SMALL				
	AND MEDIUM TOWNS				
(001)-DIRECTION AND		23,74	24,72	24,73	26,06
	ADMINISTRATION				

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	03-INTEGRATED	23,74	24,72	24,73	26,06
	DEVELOPMENT OF SMALL				
	AND MEDIUM TOWNS				

04-SLUM AREA					
	IMPROVEMENT				
(800)-OTHER EXPENDITURE		5,81	6,17	6,68	..

TOTAL-	04-SLUM AREA	5,81	6,17	6,68	..
	IMPROVEMENT				

05-OTHER URBAN					
	DEVELOPMENT SCHEMES				
(191)-ASST.TO MUNICIPAL		1,53,50	2,05,74	6,00,82	5,45,82
	CORPORATIONS				
(192)-ASST. TO MUNICIPALITY & MUNICIPAL		6,12,11	5,85,68	12,02,48	10,02,48
(193)-ASST. TO NAGAR		2,78,37	3,07,78	5,76,70	5,31,70
	PANCHAYATS/N.A.Cs.OR				

TOTAL-	05-OTHER URBAN	10,43,98	10,99,20	23,80,00	20,80,00
	DEVELOPMENT SCHEMES				

80-GENERAL					
(001)-DIRECTION AND		3,64,55	3,27,33	3,58,91	3,19,50
	ADMINISTRATION				
(191)-ASST.TO LOCAL BODIES		2,02,18	2,03,07	2,21,07	17,00
	CORP,URBANDEV.AUTHO.				
(192)-ASST. TO MUNICIPALITIES & MUNICIPAL		3,79,44	7,07,93	7,07,93	10,00
(193)-ASST. TO NAGAR PANCHAYAT/N.A.CS OR EQU-		10,67,23	6,04,00	6,04,00	4,00

TOTAL- 80-GENERAL	20,13,40	18,42,33	18,91,91	3,50,50
TOTAL- NON-PLAN	30,86,93	29,72,42	43,03,32	24,56,56

PLAN
STATE PLAN
STATE SECTOR

03-INTEGRATED

DEVELOPMENT OF SMALL
AND MEDIUM TOWNS

(001)-DIRECTION AND ADMINISTRATION	-3	..	..	..
(191)-ASST.TO LOCAL BODIES CORP.URBAN DEV.AUTH.	5,00	..	2,40	15,12
(192)-ASSISTANCE TO MUNIC- IPALITIES/MUNICIPAL	20,00	1,47,42	1,47,42	9,29
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N.A.CS OR	18,10	1,33,18	1,35,10	20,02
(199)-ASSISTANCE TO OTHER NON-GOVERNMENT INST-	48	1,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

(796)-TRIBAL AREAS SUB-PLAN	25,55	89,40	89,40	13,57
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TOTAL- 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS	68,62	3,70,00	3,74,80	59,00
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04-SLUM AREA
IMPROVEMENT

(191)-ASST.TO LOCAL BODIES ,CORP.URBANDEV.AUTH.	88,98	1,45,32	84,42	..
(192)-ASSISTANCE TO MUNIC- IPALITIES/MUNICIPAL	44,49	57,38	17,38	..
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N.A.CS OR	14,83	38,69	18,69	..
(796)-TRIBAL AREAS SUB-PLAN	44,30	72,11	72,11	..

TOTAL- 04-SLUM AREA IMPROVEMENT	1,92,60	3,13,50	1,92,60	..
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05-OTHER URBAN
DEVELOPMENT SCHEMES

(191)-ASST.TO MUNICIPAL CORPORATIONS	20	1,71,18	1,76,06	12,00
(192)-ASST. TO MUNICIPALITY & MUNICIPAL	40,77	3,49,68	3,93,68	19,58
(193)-ASST. TO NAGAR PANCHAYATS/N.A.Cs.OR	61,24	4,96,99	5,34,99	16,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	25,50	76,50	1,01,11	12,75
(796)-TRIBAL AREAS SUB-PLAN	33,40	3,25,45	3,58,75	18,17
(800)-OTHER EXPENDITURE	..	..	..	10,01,00

TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES

1,61,11 14,19,80 15,64,59 10,80,00

TOTAL- STATE SECTOR

4,22,33 21,03,30 21,31,99 11,39,00

DISTRICT SECTOR

04-SLUM AREA

IMPROVEMENT

(191)-ASST.TO LOCAL BODIES ,CORP.URBANDEV.AUTH. 56,25

(192)-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL 1,35,00

(193)-ASSISTANCE TO NAGAR PANCHAYATS/N.A.CS OR 1,46,25

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DEMAND NO. 13

(1) (2) (3) (4) (5) (6)

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED 95,63

(796)-TRIBAL AREAS SUB-PLAN 1,29,37

TOTAL- 04-SLUM AREA IMPROVEMENT

.. 5,62,50

05-OTHER URBAN DEVELOPMENT SCHEMES

(191)-ASST.TO MUNICIPAL CORPORATIONS 29,32,22

(192)-ASST. TO MUNICIPALITY & MUNICIPAL 21,73,55

(193)-ASST. TO NAGAR 20,53

PANCHAYATS/N.A.Cs.OR

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	9,35
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	21,85
(800)-OTHER EXPENDITURE	..	..	..	20,00

TOTAL- 05-OTHER URBAN
DEVELOPMENT SCHEMES 51,77,50

TOTAL- DISTRICT SECTOR 57,40,00

TOTAL- STATE PLAN 4,22,33 21,03,30 21,31,99 68,79,00

CENTRALLY SPONSORED PLAN
STATE SECTOR

03-INTEGRATED

DEVELOPMENT OF SMALL
AND MEDIUM TOWNS

(191)-ASST.TO LOCAL BODIES CORP.URBAN DEV.AUTH.	..	..	3,60	20,25
(192)-ASSISTANCE TO MUNIC- IPALITIES/MUNICIPAL	..	2,21,13	2,21,13	9,75
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N.A.CS OR	58,15	1,99,77	2,02,65	26,25
(199)-ASSISTANCE TO OTHER NON-GOVERNMENT INST-	..	..	72	1,50
(796)-TRIBAL AREAS SUB-PLAN	20,10	1,34,10	1,34,10	17,25

TOTAL- 03-INTEGRATED
DEVELOPMENT OF SMALL
AND MEDIUM TOWNS 78,25 5,55,00 5,62,20 75,00

05-OTHER URBAN

DEVELOPMENT SCHEMES

(191)-ASST.TO MUNICIPAL CORPORATIONS	..	54,00	54,00	..
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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(192)-ASST. TO MUNICIPAL- TY & MUNICIPAL	..	1,89,00	1,89,00
(193)-ASST. TO NAGAR PANCHAYATS/N.A.Cs.OR	..	2,97,00	2,97,00

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1,53,00	1,53,00	..
(796)-TRIBAL AREAS SUB-PLAN	..	2,07,00	2,07,00	..

TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES	..	9,00,00	9,00,00	..

TOTAL- STATE SECTOR	78,25	14,55,00	14,62,20	75,00

DISTRICT SECTOR				
05-OTHER URBAN DEVELOPMENT SCHEMES				
(191)-ASST.TO MUNICIPAL CORPORATIONS	..	..	..	20,01
(192)-ASST. TO MUNICIPALITY & MUNICIPAL	..	..	..	72,39
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	27,60

TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES	..	..	..	1,20,00

TOTAL- DISTRICT SECTOR	..	..	..	1,20,00

TOTAL- CENTRALLY SPONSORED PLAN	78,25	14,55,00	14,62,20	1,95,00

TOTAL- PLAN	5,00,58	35,58,30	35,94,19	70,74,00

TOTAL-2217-URBAN DEVELOPMENT	35,87,51	65,30,72	78,97,51	95,30,56

2230-LABOUR AND EMPLOYMENT NON-PLAN				
03-TRAINING				
(102)-APPRENTICESHIP TRAINING	4,38	6,00	6,00	6,00

TOTAL- 03-TRAINING	4,38	6,00	6,00	6,00

TOTAL- NON-PLAN	4,38	6,00	6,00	6,00

TOTAL-2230-LABOUR AND EMPLOYMENT	4,38	6,00	6,00	6,00

2235-SOCIAL SECURITY AND WELFARE NON-PLAN				
01-REHABILITATION				
(202)-OTHER REHABILITATION SCHEMES	..	1	1	1

TOTAL- 01-REHABILITATION	..	1	1	1

TOTAL-	NON-PLAN	..	1	1	1
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PLAN
CENTRAL PLAN

PAGE NO. : 13/26

DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT SECTOR					
01-REHABILITATION					
(105)-REPATRIATES FROM SRI LANKA		8	5,00	5,00	5,00
TOTAL- 01-REHABILITATION		8	5,00	5,00	5,00
TOTAL- DISTRICT SECTOR		8	5,00	5,00	5,00
TOTAL- CENTRAL PLAN		8	5,00	5,00	5,00
TOTAL- PLAN		8	5,00	5,00	5,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		8	5,01	5,01	5,01
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		2,07,26	2,09,71	2,19,76	2,20,31
TOTAL- NON-PLAN		2,07,26	2,09,71	2,19,76	2,20,31
TOTAL-2251-SCRETARIAT-SOCIAL SERVICES		2,07,26	2,09,71	2,19,76	2,20,31
3054-ROADS AND BRIDGES NON-PLAN					
80-GENERAL					
(191)-ASSISTANCE TO MUNICIPAL		1,87,50
(192)-ASSISTANCE TO MUNICIPALITIES/		7,50,00
(193)-ASSISTANCE TO NOTIFIED AREA		9,37,50
TOTAL- 80-GENERAL		18,75,00
TOTAL- NON-PLAN		18,75,00
TOTAL-3054-ROADS AND BRIDGES		18,75,00
3475-OTHER GENERAL ECONOMIC SERVICES					

PLAN
STATE PLAN
STATE SECTOR
(201)-LAND CEILINGS (OTHER THAN AGRICULTURAL) .. 1 1 1

TOTAL- STATE SECTOR .. 1 1 1

TOTAL- STATE PLAN .. 1 1 1

TOTAL- PLAN .. 1 1 1

TOTAL-3475-OTHER GENERAL ECONOMIC SERVICES .. 1 1 1

3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN. NON-PLAN

(191)-ASSISTANCE TO MUNICIPAL 63,06,25

(192)-ASSISTANCE TO MUNICIPALITIES/ 78,85,48

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DEMAND NO. 13

(1) (2) (3) (4) (5) (6)

(193)-ASSISTANCE TO NOTIFIED AREA 54,95,27

(200)-OTHER MISCELLANEOUS COMPENSATION AND 119,80,83 131,35,50 145,80,95 3,00,50

TOTAL- NON-PLAN 119,80,83 131,35,50 145,80,95 199,87,50

TOTAL-3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN. 119,80,83 131,35,50 145,80,95 199,87,50

4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN

01-OFFICE BUILDINGS (051)-CONSTRUCTION 1,42 43,21 77,35 62,55

TOTAL- 01-OFFICE BUILDINGS 1,42 43,21 77,35 62,55

TOTAL- NON-PLAN 1,42 43,21 77,35 62,55

PLAN
STATE PLAN
STATE SECTOR
01-OFFICE BUILDINGS

(051)-CONSTRUCTION	22,20	57,86	67,86	53,00	

TOTAL- 01-OFFICE BUILDINGS	22,20	57,86	67,86	53,00	

60-OTHER BUILDINGS					
(051)-CONSTRUCTION	5,01	5,01	6,06	..	
(796)-TRIBAL AREAS SUB-PLAN	3,21	..	1,25	..	
(800)-OTHER EXPENDITURE	2,95	..	..	..

TOTAL- 60-OTHER BUILDINGS	11,17	5,01	7,31	..	

TOTAL- STATE SECTOR	33,37	62,87	75,17	53,00	

TOTAL- STATE PLAN	33,37	62,87	75,17	53,00	

TOTAL- PLAN	33,37	62,87	75,17	53,00	

TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	34,79	1,06,08	1,52,52	1,15,55	

4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR					
01-GENERAL EDUCATION					
(203)-UNIVERSITY AND HIGHER EDUCATION	..	1	1	1	
(796)-TRIBAL AREAS SUB-PLAN	..	1	1	1	

TOTAL- 01-GENERAL EDUCATION	..	2	2	2	

TOTAL- STATE SECTOR	..	2	2	2	

TOTAL- STATE PLAN	..	2	2	2	

PAGE NO. : 13/28					
		DEMAND NO. 13			

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- PLAN		..	2	2	2

TOTAL-4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE		..	2	2	2

4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					

PLAN				
STATE PLAN				
STATE SECTOR				
01-URBAN HEALTH SERVICES				
(110)-HOSPITAL AND DISPENSARIES	..	3,06	3,07	..

TOTAL- 01-URBAN HEALTH SERVICES	..	3,06	3,07	..

03-MEDICAL EDUCATION TRAINING AND RESEARCH				
(102)-HOMOEOPATHY	5,00	..	..	..

TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH	5,00	..	..	..

TOTAL- STATE SECTOR	5,00	3,06	3,07	..

TOTAL- STATE PLAN	5,00	3,06	3,07	..

TOTAL- PLAN	5,00	3,06	3,07	..

TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	5,00	3,06	3,07	..

4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION NON-PLAN				
01-WATER SUPPLY				
(101)-URBAN WATER SUPPLY PROGRAMMES	..	..	..	2,50,00

TOTAL- 01-WATER SUPPLY	..	..	..	2,50,00

02-SEWERAGE AND SANITATION				
(106)-SEWERAGE SERVICES	2,00,00	..	..	2,50,00

TOTAL- 02-SEWERAGE AND SANITATION	2,00,00	..	..	2,50,00

TOTAL- NON-PLAN	2,00,00	..	..	5,00,00

PLAN				
STATE PLAN				
STATE SECTOR				
01-WATER SUPPLY				
(101)-URBAN WATER SUPPLY PROGRAMMES	5,15,68	12,16,29	10,44,52	12,47,19
(789)-SPECIAL COMPONENT	..	..	..	2,50,32

DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		1,47,34	3,92,71	2,40,72	4,39,84
(800)-OTHER EXPENDITURE		3
TOTAL- 01-WATER SUPPLY		6,63,02	16,09,00	12,85,24	19,37,38
02-SEWERAGE AND SANITATION					
(106)-SEWERAGE SERVICES		75,36	5,18,00	2,89,37	51,85,00
TOTAL- 02-SEWERAGE AND SANITATION		75,36	5,18,00	2,89,37	51,85,00
TOTAL- STATE SECTOR		7,38,38	21,27,00	15,74,61	71,22,38
DISTRICT SECTOR					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		1,32,18	4,62,00	4,62,00	11,87,93
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,70,63
(796)-TRIBAL AREAS SUB-PLAN		13,84,37	11,38,00	11,38,00	10,72,44
TOTAL- 01-WATER SUPPLY		15,16,55	16,00,00	16,00,00	24,31,00
TOTAL- DISTRICT SECTOR		15,16,55	16,00,00	16,00,00	24,31,00
TOTAL- STATE PLAN		22,54,93	37,27,00	31,74,61	95,53,38
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		..	3,46,50	3,46,50	..
(796)-TRIBAL AREAS SUB-PLAN		..	1,03,50	1,03,50	..
TOTAL- 01-WATER SUPPLY		..	4,50,00	4,50,00	..
02-SEWERAGE AND SANITATION					
(106)-SEWERAGE SERVICES		..	4,50,00	4,50,00	..

TOTAL- 02-SEWERAGE AND SANITATION	..	4,50,00	4,50,00	..
TOTAL- STATE SECTOR	..	9,00,00	9,00,00	..
DISTRICT SECTOR				
01-WATER SUPPLY				
(101)-URBAN WATER SUPPLY PROGRAMMES	2,81,96	2,31,00	4,87,77	4,02,64
(796)-TRIBAL AREAS SUB-PLAN	1,54,50	69,00	2,23,49	2,83,23
TOTAL- 01-WATER SUPPLY	4,36,46	3,00,00	7,11,26	6,85,87
TOTAL- DISTRICT SECTOR	4,36,46	3,00,00	7,11,26	6,85,87
TOTAL- CENTRALLY SPONSORED PLAN	4,36,46	12,00,00	16,11,26	6,85,87

PAGE NO. : 13/30

DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		26,91,39	49,27,00	47,85,87	102,39,25
TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		28,91,39	49,27,00	47,85,87	107,39,25

4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		3,92	19,59	19,59	29,66
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		3,92	19,59	19,59	29,66
TOTAL- NON-PLAN		3,92	19,59	19,59	29,66

PLAN STATE PLAN STATE SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		50,70	58,88	88,88	31,97
(796)-TRIBAL AREAS SUB-PLAN	..		1	1	1

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	50,70	58,89	88,89	31,98
03-RURAL HOUSING (190)-INVESTMENT IN PUBLIC SECTOR AND OTHER	4,76,00	6,00,00	..	2,00,00
TOTAL- 03-RURAL HOUSING	4,76,00	6,00,00	..	2,00,00
TOTAL- STATE SECTOR	5,26,70	6,58,89	88,89	2,31,98
TOTAL- STATE PLAN	5,26,70	6,58,89	88,89	2,31,98
TOTAL- PLAN	5,26,70	6,58,89	88,89	2,31,98
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	5,30,62	6,78,48	1,08,48	2,61,64
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN STATE PLAN STATE SECTOR				
60-OTHER URBAN DEVELOP- MENT SCHEMES (800)-OTHER EXPENDITURE	..	2,00,00	1,05,00	60,00
TOTAL- 60-OTHER URBAN DEVELOP- MENT SCHEMES	..	2,00,00	1,05,00	60,00
TOTAL- STATE SECTOR	..	2,00,00	1,05,00	60,00
TOTAL- STATE PLAN	..	2,00,00	1,05,00	60,00
TOTAL- PLAN	..	2,00,00	1,05,00	60,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	..	2,00,00	1,05,00	60,00	
6216-LOANS FOR HOUSING NON-PLAN 80-GENERAL (800)-OTHER LOANS	18	..	..	..
TOTAL- 80-GENERAL	18	..	..	..
TOTAL- NON-PLAN	18	..	..	..

PLAN				
STATE PLAN				
STATE SECTOR				
80-GENERAL				
(789)-SPECIAL COMPONENT PLAN FOR SC	..	28,90	28,90	..
(796)-TRIBAL AREAS SUB-PLAN	..	39,10	39,10	..
(800)-OTHER LOANS	1,17	1,02,00	1,02,00	..

TOTAL- 80-GENERAL	1,17	1,70,00	1,70,00	..

TOTAL- STATE SECTOR	1,17	1,70,00	1,70,00	..

DISTRICT SECTOR				
80-GENERAL				
(789)-SPECIAL COMPONENT PLAN FOR SC	..	..	..	15,30
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	20,70
(800)-OTHER LOANS	..	..	..	54,00

TOTAL- 80-GENERAL	..	..	..	90,00

TOTAL- DISTRICT SECTOR	..	..	..	90,00

TOTAL- STATE PLAN	1,17	1,70,00	1,70,00	90,00

TOTAL- PLAN	1,17	1,70,00	1,70,00	90,00

TOTAL-6216-LOANS FOR HOUSING	1,35	1,70,00	1,70,00	90,00

6217-LOANS FOR URBAN DEVELOPMENT PLAN STATE PLAN STATE SECTOR				
60-OTHER URBAN DEVELOPMENT SCHEMES				
(191)-LOANS TO LOCAL BODIES, CORPORATIONS	2,07,62	3,39,07	2,04,62	..
(192)-ASSISTANCE TO MUNIC- IPALITIES/MUNICIPAL	1,03,82	1,33,87	46,03	..
(193)-ASSISTANCE TO NAGAR PANCHAYAT/N.A.CS OR	34,60	90,31	36,82	..
(796)-TRIBAL AREAS SUB-PLAN	1,03,36	1,68,25	68,90	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHER URBAN DEVELOPMENT SCHEMES		4,49,40	7,31,50	3,56,37	..
TOTAL- STATE SECTOR		4,49,40	7,31,50	3,56,37	..
TOTAL- STATE PLAN		4,49,40	7,31,50	3,56,37	..
TOTAL- PLAN		4,49,40	7,31,50	3,56,37	..
TOTAL-6217-LOANS FOR URBAN DEVELOPMENT		4,49,40	7,31,50	3,56,37	..
TOTAL- 13 DEMAND NO.		321,73,77	426,90,01	448,16,07	597,88,75
	CHARGED	33,36	73,00	73,00	83,00
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2215-WATER SUPPLY AND SANITATION NON-PLAN					
01-WATER SUPPLY (799)-SUSPENSE		-1,08,43	-1,00,00	-1,00,00	-1,00,00
TOTAL- 01-WATER SUPPLY		-1,08,43	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN		-1,08,43	-1,00,00	-1,00,00	-1,00,00
TOTAL-2215-WATER SUPPLY AND SANITATION		-1,08,43	-1,00,00	-1,00,00	-1,00,00
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-8,95	-12,00	-12,00	-10,00
TOTAL- NON-PLAN		-8,95	-12,00	-12,00	-10,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-8,95	-12,00	-12,00	-10,00
TOTAL- 13 RECOVERY		-1,17,38	-1,12,00	-1,12,00	-1,10,00

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DEMAND NO. 14
LABOUR AND EMPLOYMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
LABOUR AND EMPLOYMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	26,75,27	..	26,75,27
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN					
01-URBAN HEALTH					
SERVICES -ALLOPATHY					
(102)-EMPLOYEES STATE INSURANCE SCHEME		11,75,90	12,02,00	12,48,38	12,46,36
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		11,75,90	12,02,00	12,48,38	12,46,36
TOTAL- NON-PLAN		11,75,90	12,02,00	12,48,38	12,46,36
PLAN					
STATE PLAN					
DISTRICT SECTOR					
01-URBAN HEALTH					
SERVICES -ALLOPATHY					
(102)-EMPLOYEES STATE INSURANCE SCHEME		89	2,19	2,19	2,20
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		89	2,19	2,19	2,20
TOTAL- DISTRICT SECTOR		89	2,19	2,19	2,20
TOTAL- STATE PLAN		89	2,19	2,19	2,20
TOTAL- PLAN		89	2,19	2,19	2,20
TOTAL-2210-MEDICAL AND PUBLIC HEALTH		11,76,79	12,04,19	12,50,57	12,48,56
2230-LABOUR AND EMPLOYMENT NON-PLAN					
01-LABOUR					
(001)-DIRECTION AND ADMINISTRATION		4,64,92	4,91,03	5,10,62	5,30,42
(101)-INDUSTRIAL RELATIONS		79,55	74,23	75,67	72,54
(102)-WORKING CONDITIONS AND SAFETY		1,43,30	1,50,80	1,53,58	1,53,14
(103)-GENERAL LABOUR WELFARE		53,17	51,39	44,64	17,90
(277)-EDUCATION		..	1	1	1

TOTAL- 01-LABOUR	7,40,94	7,67,46	7,84,52	7,74,01

02-EMPLOYMENT SERVICE (001)-DIRECTION AND ADMINISTRATION	64,39	53,45	57,40	57,19

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DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)

(004)-RESEARCH SURVEY AND STATISTICS		52,01	51,23	55,78	47,73
(101)-EMPLOYMENT SERVICES		3,55,75	3,58,03	3,74,74	3,75,23
(800)-OTHER EXPENDITURE		36,67	38,05	43,45	42,85

TOTAL- 02-EMPLOYMENT SERVICE		5,08,82	5,00,76	5,31,37	5,23,00

TOTAL- NON-PLAN		12,49,76	12,68,22	13,15,89	12,97,01

PLAN STATE PLAN STATE SECTOR 01-LABOUR					
(102)-WORKING CONDITIONS AND SAFETY		22	22	22	1,25
(277)-EDUCATION		2,96	1,00	1,00	8,50

TOTAL- 01-LABOUR		3,18	1,22	1,22	9,75

TOTAL- STATE SECTOR		3,18	1,22	1,22	9,75

TOTAL- STATE PLAN		3,18	1,22	1,22	9,75

TOTAL- PLAN		3,18	1,22	1,22	9,75

TOTAL-2230-LABOUR AND EMPLOYMENT		12,52,94	12,69,44	13,17,11	13,06,76

2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE					
(200)-OTHER PROGRAMMES		..	1	1	1

TOTAL- 02-SOCIAL WELFARE		..	1	1	1

TOTAL- NON-PLAN		..	1	1	1

TOTAL-2235-SOCIAL SECURITY AND WELFARE		..	1	1	1

2251-SECRETARIAT-SOCIAL					

SERVICES NON-PLAN (090)-SECRETARIAT		1,13,05	1,15,54	1,19,35	1,18,78
TOTAL- NON-PLAN		1,13,05	1,15,54	1,19,35	1,18,78
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		..	1,52	1,52	1,16
TOTAL- STATE SECTOR		..	1,52	1,52	1,16
TOTAL- STATE PLAN		..	1,52	1,52	1,16
TOTAL- PLAN		..	1,52	1,52	1,16
TOTAL-2251-Secretariat-Social Services		1,13,05	1,17,06	1,20,87	1,19,94
TOTAL- 14 DEMAND NO.		25,42,78	25,90,70	26,88,56	26,75,27

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2251-Secretariat-Social Services

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DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		-17,54	-20,00	-20,00	-20,00
TOTAL- NON-PLAN		-17,54	-20,00	-20,00	-20,00
TOTAL-2251-Secretariat-Social Services		-17,54	-20,00	-20,00	-20,00
TOTAL- 14 RECOVERY		-17,54	-20,00	-20,00	-20,00

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DEMAND NO. 15

SPORTS AND YOUTH SERVICES DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
SPORTS AND YOUTH SERVICES DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	7,91,31	..	7,91,31
CHARGED	..	..	..
HEAD OF ACCOUNTS	VOTED/	ACCOUNTS	BUDGET
			REVISED
			BUDGET

	CHARGED	ESTIMATE	ESTIMATE	ESTIMATE	
(1)	2004-2005	2005-2006	2005-2006	2006-2007	
(1)	(2)	(3)	(4)	(5)	(6)

2202-GENERAL EDUCATION NON-PLAN					
02-SECONDARY EDUCATION					
(800)-OTHER EXPENDITURE	2,03	2,03	2,03	2,03	2,03

TOTAL- 02-SECONDARY EDUCATION	2,03	2,03	2,03	2,03	2,03

TOTAL- NON-PLAN	2,03	2,03	2,03	2,03	2,03

TOTAL-2202-GENERAL EDUCATION	2,03	2,03	2,03	2,03	2,03

2204-SPORTS AND YOUTH SERVICES NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION	2,86,62	2,74,06	2,87,13	3,47,64	
(101)-PHYSICAL EDUCATION	36,30	35,79	35,79	36,97	
(102)-YOUTH WELFARE PROGRAMMES FOR	1,50	1,50	1,50	1,50	
(104)-SPORTS AND GAMES	36,77	41,71	41,71	40,65	

TOTAL- NON-PLAN	3,61,19	3,53,06	3,66,13	4,26,76	

PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION AND ADMINISTRATION	40,73	51,47	85,21	64,31	
(101)-PHYSICAL EDUCATION	50,01	86,00	96,00	1,50,01	
(102)-YOUTH WELFARE PROGRAMMES FOR	2,00	2,00	2,00	2,00	
(103)-YOUTH WELFARE PROGRAMMES FOR	5,00	6,00	6,00	8,00	
(104)-SPORTS AND GAMES	35,52	35,52	35,52	38,72	
(796)-TRIBAL AREAS SUBPLAN	..	..	..	32,16	
(800)-OTHER EXPENDITURE	9,00	9,00	9,00	9,00	

TOTAL- STATE SECTOR	1,42,26	1,89,99	2,33,73	3,04,20	

DISTRICT SECTOR					

(1)	(2)	(3)	(4)	(5)	(6)
(001)-DIRECTION AND ADMINISTRATION		17,13	19,00	29,00	16,00
(101)-PHYSICAL EDUCATION		..	1	44,55	1
(796)-TRIBAL AREAS SUBPLAN		3,00
TOTAL- DISTRICT SECTOR		17,13	19,01	73,55	19,01
TOTAL- STATE PLAN		1,59,39	2,09,00	3,07,28	3,23,21
CENTRAL PLAN DISTRICT SECTOR (101)-PHYSICAL EDUCATION		11,00	..	..	..
TOTAL- DISTRICT SECTOR		11,00	..	..	..
TOTAL- CENTRAL PLAN		11,00	..	..	..
CENTRALLY SPONSORED PLAN DISTRICT SECTOR (101)-PHYSICAL EDUCATION		1	1	..	..
TOTAL- DISTRICT SECTOR		1	1	..	..
TOTAL- CENTRALLY SPONSORED PLAN		1	1	..	..
TOTAL- PLAN		1,70,40	2,09,01	3,07,28	3,23,21
TOTAL-2204-SPORTS AND YOUTH SERVICES		5,31,59	5,62,07	6,73,41	7,49,97
2235-SOCIAL SECURITY AND WELFARE PLAN STATE PLAN STATE SECTOR 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (102)-PENSIONS UNDER SOCIAL SECURITY		6,78	8,00	11,72	10,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		6,78	8,00	11,72	10,00
TOTAL- STATE SECTOR		6,78	8,00	11,72	10,00
TOTAL- STATE PLAN		6,78	8,00	11,72	10,00
TOTAL- PLAN		6,78	8,00	11,72	10,00

TOTAL-2235-SOCIAL SECURITY AND WELFARE	6,78	8,00	11,72	10,00
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				
(090)-SECRETARIAT	25,71	30,11	32,21	27,63
(092)-OTHER OFFICES	1,79	91	91	68
TOTAL- NON-PLAN	27,50	31,02	33,12	28,31
PLAN				
STATE PLAN				
STATE SECTOR				
(092)-OTHER OFFICES	..	1,00	1,00	1,00

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DEMAND NO. 15

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	..	1,00	1,00	1,00	1,00
TOTAL- STATE PLAN	..	1,00	1,00	1,00	1,00
TOTAL- PLAN	..	1,00	1,00	1,00	1,00
TOTAL-2251-SOCIAL SERVICES	27,50	32,02	34,12	29,31	
TOTAL- 15 DEMAND NO.	5,67,90	6,04,12	7,21,28	7,91,31	

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT	-81	-1,00	-1,00	-1,00	-1,00
TOTAL- NON-PLAN	-81	-1,00	-1,00	-1,00	-1,00
TOTAL-2251-SOCIAL SERVICES	-81	-1,00	-1,00	-1,00	-1,00
TOTAL- 15 RECOVERY	-81	-1,00	-1,00	-1,00	-1,00

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DEMAND NO. 16

PLANNING AND CO-ORDINATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH

TO DEFRAY THE CHARGES IN RESPECT OF
PLANNING AND CO-ORDINATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED	416,20,80	..	416,20,80		
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
		2004-2005	ESTIMATE	ESTIMATE	ESTIMATE
			2005-2006	2005-2006	2006-2007

(1)	(2)	(3)	(4)	(5)	(6)

2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
02-SOCIAL WELFARE					
(800)-OTHER EXPENDITURE		..	62	62	62

TOTAL- 02-SOCIAL WELFARE		..	62	62	62

TOTAL- NON-PLAN		..	62	62	62

TOTAL-2235-SOCIAL SECURITY AND WELFARE		..	62	62	62

2401-CROP HUSBANDRY NON-PLAN					
(111)-AGRICULTURAL ECONOMICS AND		1,94,07	2,03,60	2,12,83	1,95,42

TOTAL- NON-PLAN		1,94,07	2,03,60	2,12,83	1,95,42

PLAN					
STATE PLAN					
STATE SECTOR					
(111)-AGRICULTURAL ECONOMICS AND		..	5,06,00	6,18,00	6,00,00

TOTAL- STATE SECTOR		..	5,06,00	6,18,00	6,00,00

TOTAL- STATE PLAN		..	5,06,00	6,18,00	6,00,00

CENTRAL PLAN					
STATE SECTOR					
(111)-AGRICULTURAL ECONOMICS AND		72,83	57,92	57,93	91,12

TOTAL- STATE SECTOR		72,83	57,92	57,93	91,12

TOTAL- CENTRAL PLAN		72,83	57,92	57,93	91,12

CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(111)-AGRICULTURAL ECONOMICS AND		11,31,49	5,06,00	6,18,00	6,00,00

TOTAL-	STATE SECTOR	11,31,49	5,06,00	6,18,00	6,00,00
TOTAL-	CENTRALLY SPONSORED PLAN	11,31,49	5,06,00	6,18,00	6,00,00
TOTAL-	PLAN	12,04,32	10,69,92	12,93,93	12,91,12
TOTAL-	2401-CROP HUSBANDRY	13,98,39	12,73,52	15,06,76	14,86,54
3451-	SECRETARIAT				
	ECONOMIC SERVICES				
	NON-PLAN				
(090)-	SECRETARIAT	1,69,87	1,89,53	1,91,55	1,85,07
(092)-	OTHER OFFICES	1,10,75	1,32,23	1,30,22	1,20,88

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DEMAND NO. 16

(1)	(2)	(3)	(4)	(5)	(6)
(101)-	PLANNING COMMISSION/ PLANNING BOARD	15,42	22,94	22,94	16,19
(102)-	DISTRICT PLANNING MACHINERY	1,94,68	2,24,34	2,24,34	2,11,55
TOTAL-	NON-PLAN	4,90,72	5,69,04	5,69,05	5,33,69
	PLAN				
	STATE PLAN				
	STATE SECTOR				
(092)-	OTHER OFFICES	73,05	1,23,78	7,73,00	9,40,00
(102)-	DISTRICT PLANNING MACHINERY	28	6,22	6,22	..
TOTAL-	STATE SECTOR	73,33	1,30,00	7,79,22	9,40,00
	DISTRICT SECTOR				
(102)-	DISTRICT PLANNING MACHINERY	250,86,25	282,70,00	253,24,28	380,66,51
TOTAL-	DISTRICT SECTOR	250,86,25	282,70,00	253,24,28	380,66,51
TOTAL-	STATE PLAN	251,59,58	284,00,00	261,03,50	390,06,51
TOTAL-	PLAN	251,59,58	284,00,00	261,03,50	390,06,51
TOTAL-	3451-Secretariat Economic Services	256,50,30	289,69,04	266,72,55	395,40,20
3454-	CENSUS SURVEYS AND STATISTICS				
	NON-PLAN				
02-	SURVEYS AND STATISTICS				

(001)-DIRECTION AND ADMINISTRATION	3,06,82	3,62,75	3,53,66	3,21,67
(201)-NATIONAL SAMPLE SURVEY ORGANISATION	34,37	48,44	48,44	36,44
(800)-OTHER EXPENDITURE	1,36,14	1,52,42	1,59,98	1,43,40
TOTAL- 02-SURVEYS AND STATISTICS	4,77,33	5,63,61	5,62,08	5,01,51
TOTAL- NON-PLAN	4,77,33	5,63,61	5,62,08	5,01,51
PLAN STATE PLAN STATE SECTOR 02-SURVEYS AND STATISTICS (800)-OTHER EXPENDITURE	10,75	6,00	4,00	10,00
TOTAL- 02-SURVEYS AND STATISTICS	10,75	6,00	4,00	10,00
TOTAL- STATE SECTOR	10,75	6,00	4,00	10,00
TOTAL- STATE PLAN	10,75	6,00	4,00	10,00
CENTRAL PLAN STATE SECTOR 02-SURVEYS AND STATISTICS (001)-DIRECTION AND ADMINISTRATION	..	1,39,70	3,57,08	81,93

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DEMAND NO. 16

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE	..	83	83
TOTAL- 02-SURVEYS AND STATISTICS	..	1,40,53	3,57,91	81,93	..
TOTAL- STATE SECTOR	..	1,40,53	3,57,91	81,93	..
TOTAL- CENTRAL PLAN	..	1,40,53	3,57,91	81,93	..
TOTAL- PLAN	10,75	1,46,53	3,61,91	91,93	..
TOTAL-3454-CENSUS SURVEYS AND STATISTICS	4,88,08	7,10,14	9,23,99	5,93,44	..
TOTAL- 16 DEMAND NO.	275,36,77	309,53,32	291,03,92	416,20,80	..

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE

THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-26,13	-30,00	-30,00	-28,00

TOTAL- NON-PLAN	-26,13	-30,00	-30,00	-28,00

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-26,13	-30,00	-30,00	-28,00

3454-CENSUS SURVEYS AND STATISTICS NON-PLAN 02-SURVEYS AND STATISTICS (001)-DIRECTION AND ADMINISTRATION	-6	..	..	..

TOTAL- 02-SURVEYS AND STATISTICS	-6	..	..	..

TOTAL- NON-PLAN	-6	..	..	..

TOTAL-3454-CENSUS SURVEYS AND STATISTICS	-6

TOTAL- 16 RECOVERY	-26,19	-30,00	-30,00	-28,00

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DEMAND NO. 17
PANCHAYATI RAJ DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
PANCHAYATI RAJ DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED	633,75,55	..	633,75,55		
CHARGED	1	..	1		

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2015-ELECTIONS NON-PLAN (800)-OTHER EXPENDITURE		68,99	75,40	1,07,74	25,51,52

TOTAL- NON-PLAN		68,99	75,40	1,07,74	25,51,52

TOTAL-2015-ELECTIONS		68,99	75,40	1,07,74	25,51,52

2059-PUBLIC WORKS					

NON-PLAN				
01-OFFICE BUILDINGS				
(053)-MAINTENANCE AND REPAIRS	..	..	..	3,75,00

TOTAL- 01-OFFICE BUILDINGS	..	..	..	3,75,00

TOTAL- NON-PLAN	..	..	..	3,75,00

TOTAL-2059-PUBLIC WORKS	..	..	..	3,75,00

2230-LABOUR AND EMPLOYMENT PLAN STATE PLAN DISTRICT SECTOR				
01-LABOUR				
(112)-REHABILITATION OF BONDED LABOUR	..	50	50	50

TOTAL- 01-LABOUR	..	50	50	50

TOTAL- DISTRICT SECTOR	..	50	50	50

TOTAL- STATE PLAN	..	50	50	50

CENTRALLY SPONSORED PLAN DISTRICT SECTOR				
01-LABOUR				
(112)-REHABILITATION OF BONDED LABOUR	10,41	50	50	50

TOTAL- 01-LABOUR	10,41	50	50	50

TOTAL- DISTRICT SECTOR	10,41	50	50	50

TOTAL- CENTRALLY SPONSORED PLAN	10,41	50	50	50

TOTAL- PLAN	10,41	1,00	1,00	1,00

TOTAL-2230-LABOUR AND EMPLOYMENT	10,41	1,00	1,00	1,00

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT NON-PLAN				
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME				
(001)-DIRECTION AND ADMINISTRATION	30,33,06	32,10,17	33,71,71	32,58,67

TOTAL-	01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	30,33,06	32,10,17	33,71,71	32,58,67
TOTAL-	NON-PLAN	30,33,06	32,10,17	33,71,71	32,58,67
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	01-INTEGRATED RURAL DEVELOPMENT PROGRAMME				
	(001)-DIRECTION AND ADMINISTRATION	39,00	90,00	96,60	90,00
TOTAL-	01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	39,00	90,00	96,60	90,00
TOTAL-	STATE SECTOR	39,00	90,00	96,60	90,00
	DISTRICT SECTOR				
	01-INTEGRATED RURAL DEVELOPMENT PROGRAMME				
	(001)-DIRECTION AND ADMINISTRATION	2,27,74	1,55,00	2,83,57	4,13,75
	(789)-SPECIAL COMPONENT Plan for SC	5,38,86	5,40,00	6,24,96	5,14,50
	(796)-TRIBAL AREAS SUB-PLAN	11,56,06	8,79,00	10,54,19	7,71,75
	(800)-OTHER EXPENDITURE	9,33,60	11,26,50	12,37,55	12,00,00
TOTAL-	01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	28,56,26	27,00,50	32,00,27	29,00,00
TOTAL-	DISTRICT SECTOR	28,56,26	27,00,50	32,00,27	29,00,00
TOTAL-	STATE PLAN	28,95,26	27,90,50	32,96,87	29,90,00
TOTAL-	PLAN	28,95,26	27,90,50	32,96,87	29,90,00
TOTAL-	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	59,28,32	60,00,67	66,68,58	62,48,67
2505-RURAL EMPLOYMENT PLAN					
	STATE PLAN				
	DISTRICT SECTOR				
	01-NATIONAL PROGRAMMES				

(701)-JAWAHAR ROJGAR YOJANA	92,14,31	72,27,78	73,45,36	76,32,98
(789)-SPECIAL COMPONENT PLAN FOR SC	42,33,81	39,67,79	42,02,46	38,17,22
(796)-TRIBAL AREAS SUB-PLAN	82,72,90	68,48,88	69,60,58	67,39,30

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-NATIONAL PROGRAMMES		217,21,02	180,44,45	185,08,40	181,89,50
TOTAL- DISTRICT SECTOR		217,21,02	180,44,45	185,08,40	181,89,50
TOTAL- STATE PLAN		217,21,02	180,44,45	185,08,40	181,89,50
TOTAL- PLAN		217,21,02	180,44,45	185,08,40	181,89,50
TOTAL-2505-RURAL EMPLOYMENT		217,21,02	180,44,45	185,08,40	181,89,50
2515-OTHER RURAL DEVELOP- MENT PROGRAMMES NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		7,48,14	7,79,04	8,08,62	8,43,23
(003)-TRAINING		26,06	27,09	27,61	27,64
(102)-COMMUNITY DEVELOPMENT		37,53,05	42,82,71	44,49,28	46,86,43
	CHARGED	..	1	1	1
(196)-ASSISTANCE TO ZILLA PARISHAD		2,86,02	2,66,18	2,66,18	..
(197)-ASSISTANCE TO BLOCK PANCHAYAT		3,20,58	3,04,00	3,04,00	..
(198)-ASSISTANCE TO GRAM PANCHAYATS		97,92,18	108,13,47	182,33,77	160,60,00
(800)-OTHER EXPENDITURE		42,75	40,66	40,66	..
TOTAL- NON-PLAN		149,68,78	165,13,15	241,30,12	216,17,30
	CHARGED	..	1	1	1
PLAN					
STATE PLAN					
STATE SECTOR					
(003)-TRAINING		..	9,55	10,05	10,58

TOTAL-	STATE SECTOR	..	9,55	10,05	10,58

	DISTRICT SECTOR				
	(101)-PANCHAYATI RAJ	1,48,39	45,00	45,00	45,00
	(789)-SPECIAL COMPONENT PLAN FOR SC	66,00	..	..	..
	(796)-TRIBAL AREAS SUB-PLAN	1,33,57	..	..	..

TOTAL-	DISTRICT SECTOR	3,47,96	45,00	45,00	45,00

TOTAL-	STATE PLAN	3,47,96	54,55	55,05	55,58

	CENTRAL PLAN STATE SECTOR (003)-TRAINING	..	..	28,50	..

TOTAL-	STATE SECTOR	..	..	28,50	..

	DISTRICT SECTOR (003)-TRAINING	1,82	6,00	6,00	6,00

TOTAL-	DISTRICT SECTOR	1,82	6,00	6,00	6,00

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	CENTRAL PLAN	1,82	6,00	34,50	6,00

	CENTRALLY SPONSORED PLAN STATE SECTOR (003)-TRAINING	27,70	23,05	23,55	24,08

TOTAL-	STATE SECTOR	27,70	23,05	23,55	24,08

TOTAL-	CENTRALLY SPONSORED PLAN	27,70	23,05	23,55	24,08

TOTAL-	PLAN	3,77,48	83,60	1,13,10	85,66

TOTAL-	2515-OTHER RURAL DEVELOP- MENT PROGRAMMES	153,46,26	165,96,75	242,43,22	217,02,96
	CHARGED	..	1	1	1

3054-ROADS AND BRIDGES NON-PLAN					
04-DISTRICT AND OTHER ROADS					
(337)-ROAD WORKS		..	..	..	50,00,00

TOTAL-	04-DISTRICT AND OTHER	..	..	..	50,00,00

ROADS

TOTAL-	NON-PLAN	..	..	..	50,00,00
TOTAL-3054-	ROADS AND BRIDGES	..	..	..	50,00,00
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	4,17,58	4,59,70	4,60,40	4,62,39
TOTAL-	NON-PLAN	4,17,58	4,59,70	4,60,40	4,62,39
TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	4,17,58	4,59,70	4,60,40	4,62,39
3604-	COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN. NON-PLAN (196)-ASSISTANCE TO ZILLA PARISHAD	2,07,25	1,85,12	1,85,12	6,46,18
	(197)-ASSISTANCE TO BLOCK PANCHAYAT	4,53,12	3,02,72	3,02,72	8,04,00
	(198)-ASSISTANCE TO GRAM PANCHAYATS	17,54,82	11,39,16	11,39,16	73,94,33
TOTAL-	NON-PLAN	24,15,19	16,27,00	16,27,00	88,44,51
TOTAL-3604-	COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	24,15,19	16,27,00	16,27,00	88,44,51
TOTAL-	17 DEMAND NO.	459,07,77	428,04,97	516,16,34	633,75,55
	CHARGED	..	1	1	1

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2501-	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT PLAN STATE PLAN STATE SECTOR 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME (001)-DIRECTION AND ADMINISTRATION	..	-90,00	-96,60	-90,00
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TOTAL-	01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	..	-90,00	-96,60	-90,00
TOTAL-	STATE SECTOR	..	-90,00	-96,60	-90,00
TOTAL-	STATE PLAN	..	-90,00	-96,60	-90,00
TOTAL-	PLAN	..	-90,00	-96,60	-90,00
TOTAL-	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	..	-90,00	-96,60	-90,00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-52,57	-75,00	-75,00	-75,00
TOTAL-	NON-PLAN	-52,57	-75,00	-75,00	-75,00
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	-52,57	-75,00	-75,00	-75,00
TOTAL-	17 RECOVERY	-52,57	-1,65,00	-1,71,60	-1,65,00

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DEMAND NO. 18

PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	88,20	..	88,20
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		40,18	40,83	46,02	41,25
TOTAL-	NON-PLAN	40,18	40,83	46,02	41,25
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	40,18	40,83	46,02	41,25
2070-OTHER ADMINISTRATIVE SERVICES					

NON-PLAN (104)-VIGILANCE	28,60	31,79	34,47	46,95
TOTAL- NON-PLAN	28,60	31,79	34,47	46,95
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	28,60	31,79	34,47	46,95
TOTAL- 18 DEMAND NO.	68,78	72,62	80,49	88,20
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-37	-40	-40	-25
TOTAL- NON-PLAN	-37	-40	-40	-25
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-37	-40	-40	-25
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (104)-VIGILANCE	..	..	..	-15
TOTAL- NON-PLAN	..	..	..	-15
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	-15
TOTAL- 18 RECOVERY	-37	-40	-40	-40

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DEMAND NO. 19
INDUSTRIES DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
INDUSTRIES DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	92,01,66	9	92,01,75
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2203-TECHNICAL EDUCATION NON-PLAN (001)-DIRECTION AND ADMINISTRATION	1,46,26	1,51,73	1,58,56	1,61,92
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(105)-POLYTECHNICS	7,20,37	7,46,76	7,73,34	7,79,23
(107)-SCHOLARSHIPS	..	35	35	..
(112)-ENGINEERING/ TECHNICAL COLLEGES	8,53,20	9,27,58	9,23,59	9,69,32
(800)-OTHER EXPENDITURE	67,83	75,24	75,24	75,24

TOTAL- NON-PLAN	17,87,66	19,01,66	19,31,08	19,85,71

PLAN				
STATE PLAN				
STATE SECTOR				
(105)-POLYTECHNICS	22,00	30,72	54,10	47,00
(112)-ENGINEERING/ TECHNICAL COLLEGES	3,56,41	3,75,87	5,52,90	1,72,99
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	..	..	..	1,80,00
(796)-TRIBAL AREAS SUB-PLAN	..	8,40	3,00	2,51,80
(800)-OTHER EXPENDITURE	..	1	..	1

TOTAL- STATE SECTOR	3,78,41	4,15,00	6,10,00	6,51,80

TOTAL- STATE PLAN	3,78,41	4,15,00	6,10,00	6,51,80

CENTRALLY SPONSORED PLAN				
STATE SECTOR				
(105)-POLYTECHNICS	8,00	13,33	13,33	13,33
(796)-TRIBAL AREAS SUB-PLAN	9,50	5,60	5,60	5,60

TOTAL- STATE SECTOR	17,50	18,93	18,93	18,93

TOTAL- CENTRALLY SPONSORED PLAN	17,50	18,93	18,93	18,93

TOTAL- PLAN	3,95,91	4,33,93	6,28,93	6,70,73

TOTAL-2203-TECHNICAL EDUCATION	21,83,57	23,35,59	25,60,01	26,56,44

2230-LABOUR AND EMPLOYMENT				

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
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NON-PLAN
03-TRAINING

(003)-TRAINING OF CRAFTSMEN AND	9,41,03	8,84,64	9,31,74	9,15,02
TOTAL- 03-TRAINING	9,41,03	8,84,64	9,31,74	9,15,02
TOTAL- NON-PLAN	9,41,03	8,84,64	9,31,74	9,15,02
PLAN				
STATE PLAN				
STATE SECTOR				
03-TRAINING				
(003)-TRAINING OF CRAFTSMEN AND	14,58	11,33	5,40,00	3,37,13
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	..	..	..	4,97,19
(796)-TRIBAL AREAS SUB-PLAN	..	..	8,68,50	7,39,05
TOTAL- 03-TRAINING	14,58	11,33	14,08,50	15,73,37
TOTAL- STATE SECTOR	14,58	11,33	14,08,50	15,73,37
TOTAL- STATE PLAN	14,58	11,33	14,08,50	15,73,37
CENTRALLY SPONSORED PLAN				
STATE SECTOR				
03-TRAINING				
(003)-TRAINING OF CRAFTSMEN AND	..	1	2,40,00	2,28,00
TOTAL- 03-TRAINING	..	1	2,40,00	2,28,00
TOTAL- STATE SECTOR	..	1	2,40,00	2,28,00
TOTAL- CENTRALLY SPONSORED PLAN	..	1	2,40,00	2,28,00
TOTAL- PLAN	14,58	11,34	16,48,50	18,01,37
TOTAL-2230-LABOUR AND EMPLOYMENT	9,55,61	8,95,98	25,80,24	27,16,39
2250-OTHER SOCIAL SERVICES PLAN				
STATE PLAN				
STATE SECTOR				
(796)-TRIBAL AREA SUB-PLAN	2,00	2,00	2,00	3,00
(800)-OTHER EXPENDITURE	3,00	4,00	4,00	5,00
TOTAL- STATE SECTOR	5,00	6,00	6,00	8,00
TOTAL- STATE PLAN	5,00	6,00	6,00	8,00

TOTAL-	PLAN	5,00	6,00	6,00	8,00

TOTAL-	2250-OTHER SOCIAL SERVICES	5,00	6,00	6,00	8,00

2851-	VILLAGE AND SMALL INDUSTRIES				
	NON-PLAN				
(001)-	DIRECTION AND ADMINISTRATION	8,74,70	8,83,67	9,10,15	8,51,45
(104)-	HANDICRAFT INDUSTRIES	1,06,02	1,09,41	1,18,09	1,16,16

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
(105)-	KHADI AND VILLAGE INDUSTRIES	2,36,13	2,47,62	2,49,62	2,85,40
(106)-	COIR INDUSTRIES	34,04	34,36	40,96	38,44
(200)-	OTHER VILLAGE INDUSTRIES	5,28,61	5,34,68	5,55,01	5,32,08

TOTAL-	NON-PLAN	17,79,50	18,09,74	18,73,83	18,23,53

	PLAN				
	STATE PLAN				
	STATE SECTOR				
(001)-	DIRECTION AND ADMINISTRATION	4,50	4,50	4,50	16,00
(102)-	SMALL SCALE INDUSTRIES	56,00	2,97,53	1,97,53	3,59,48
(104)-	HANDICRAFT INDUSTRIES	..	45,00	78,00	2,09,99
(105)-	KHADI AND VILLAGE INDUSTRIES	2,00	11,00	6,00	2,01
(106)-	COIR INDUSTRIES	23,46	11,01	7,70	14,00
(796)-	TRIBAL AREAS SUB-PLAN	1,81,96	80,97	85,64	16,51

TOTAL-	STATE SECTOR	2,67,92	4,50,01	3,79,37	6,17,99

	DISTRICT SECTOR				
(104)-	HANDICRAFT INDUSTRIES	1,23,95	4,99,00	4,50,00	2,09,95

TOTAL-	DISTRICT SECTOR	1,23,95	4,99,00	4,50,00	2,09,95

TOTAL-	STATE PLAN	3,91,87	9,49,01	8,29,37	8,27,94
	CENTRAL PLAN				
	STATE SECTOR				
	(102)-SMALL SCALE INDUSTRIES	1,62,92	1,76,50	1,77,04	1,72,10
	(106)-COIR INDUSTRIES	..	1,50	1,50	1

TOTAL-	STATE SECTOR	1,62,92	1,78,00	1,78,54	1,72,11
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TOTAL-	CENTRAL PLAN	1,62,92	1,78,00	1,78,54	1,72,11
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	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(102)-SMALL SCALE INDUSTRIES	1,70,00	3,10,00	3,10,00	1,02,01
	(104)-HANDICRAFT INDUSTRIES	3,26,94
	(106)-COIR INDUSTRIES	..	1,00	2,70	4,00

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	1,70,00	3,11,00	3,12,70	4,32,95
	DISTRICT SECTOR				
	(104)-HANDICRAFT INDUSTRIES	..	1	1	1
TOTAL-	DISTRICT SECTOR	..	1	1	1
TOTAL-	CENTRALLY SPONSORED PLAN	1,70,00	3,11,01	3,12,71	4,32,96
TOTAL-	PLAN	7,24,79	14,38,02	13,20,62	14,33,01
TOTAL-	2851-VILLAGE AND SMALL INDUSTRIES	25,04,29	32,47,76	31,94,45	32,56,54
	2852-INDUSTRIES				
	NON-PLAN				
	08-CONSUMER INDUSTRIES				
	(600)-OTHERS	10,71	10,07	10,59	11,33
TOTAL-	08-CONSUMER INDUSTRIES	10,71	10,07	10,59	11,33
TOTAL-	NON-PLAN	10,71	10,07	10,59	11,33
	PLAN				
	STATE PLAN				

STATE SECTOR					
08-CONSUMER INDUSTRIES					
(600)-OTHERS					
	3,65	8,99	9,00	6,01	

TOTAL- 08-CONSUMER INDUSTRIES	3,65	8,99	9,00	6,01	

TOTAL- STATE SECTOR	3,65	8,99	9,00	6,01	

TOTAL- STATE PLAN	3,65	8,99	9,00	6,01	

CENTRALLY SPONSORED PLAN					
STATE SECTOR					
08-CONSUMER INDUSTRIES					
(600)-OTHERS					
	5,30	29,98	33,40	26,00	

TOTAL- 08-CONSUMER INDUSTRIES	5,30	29,98	33,40	26,00	

TOTAL- STATE SECTOR	5,30	29,98	33,40	26,00	

TOTAL- CENTRALLY SPONSORED PLAN	5,30	29,98	33,40	26,00	

TOTAL- PLAN	8,95	38,97	42,40	32,01	

TOTAL-2852-INDUSTRIES	19,66	49,04	52,99	43,34	

2875-OTHER INDUSTRIES					
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER INDUSTRIES					
(190)-ASSISTANCE TO PUBLIC					
SECTOR AND OTHER					
	35,71	10,22	10,22	24,96	

TOTAL- 60-OTHER INDUSTRIES	35,71	10,22	10,22	24,96	

TOTAL- STATE SECTOR	35,71	10,22	10,22	24,96	

TOTAL- STATE PLAN	35,71	10,22	10,22	24,96	

TOTAL- PLAN	35,71	10,22	10,22	24,96	

TOTAL-2875-OTHER INDUSTRIES	35,71	10,22	10,22	24,96	

2885-OTHER OUTLAY ON					
INDUSTRIES AND					
MINERALS					
NON-PLAN					
60-OTHERS					
(800)-OTHER EXPENDITURE					
	-15,12,65	..	..	..

TOTAL-	60-OTHERS	-15,12,65	..	..	..

TOTAL-	NON-PLAN	-15,12,65	..	..	..

PLAN					
STATE PLAN					
STATE SECTOR					
01-INDUSTRIAL FINANCIAL INSTITUTIONS					
	(101)-ASSISTANCE TO INDUSTRIAL FINANCIAL	15,00	15,00	15,00	1

TOTAL-	01-INDUSTRIAL FINANCIAL INSTITUTIONS	15,00	15,00	15,00	1

TOTAL-	STATE SECTOR	15,00	15,00	15,00	1

DISTRICT SECTOR					
60-OTHERS					
	(796)-TRIBAL AREAS SUB-PLAN	9,21	8,84	8,84	9,13
	(800)-OTHER EXPENDITURE	33,91	40,63	40,63	46,24

TOTAL-	60-OTHERS	43,12	49,47	49,47	55,37

TOTAL-	DISTRICT SECTOR	43,12	49,47	49,47	55,37

TOTAL-	STATE PLAN	58,12	64,47	64,47	55,38

TOTAL-	PLAN	58,12	64,47	64,47	55,38

TOTAL-	2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	-14,54,53	64,47	64,47	55,38

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
	(090)-SECRETARIAT	1,71,29	1,83,87	1,86,93	1,85,80

TOTAL-	NON-PLAN	1,71,29	1,83,87	1,86,93	1,85,80

TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	1,71,29	1,83,87	1,86,93	1,85,80

3453-FOREIGN TRADE AND EXPORT PROMOTION NON-PLAN					
	(106)-ADMINISTRATION OF EXPORT PROMOTION	2,13,83	2,11,44	2,25,35	2,24,80

TOTAL-	NON-PLAN	2,13,83	2,11,44	2,25,35	2,24,80

PLAN					
STATE PLAN					

STATE SECTOR (106)-ADMINISTRATION OF EXPORT PROMOTION	..	25,00	25,00	30,01
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TOTAL- STATE SECTOR	..	25,00	25,00	30,01
TOTAL- STATE PLAN	..	25,00	25,00	30,01
TOTAL- PLAN	..	25,00	25,00	30,01
TOTAL-3453-FOREIGN TRADE AND EXPORT PROMOTION	2,13,83	2,36,44	2,50,35	2,54,81

4851-CAPITAL OUTLAY ON
VILLAGE AND SMALL
INDUSTRIES

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
PLAN					
STATE PLAN					
STATE SECTOR					
(195)-INVESTMENT IN CO-OPERATIVES	..	2	1	2	
TOTAL- STATE SECTOR	..	2	1	2	
DISTRICT SECTOR					
(195)-INVESTMENT IN CO-OPERATIVES	..	11,50	9,29	1	
TOTAL- DISTRICT SECTOR	..	11,50	9,29	1	
TOTAL- STATE PLAN	..	11,52	9,30	3	
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(195)-INVESTMENT IN CO-OPERATIVES	..	1	1	1	
TOTAL- STATE SECTOR	..	1	1	1	
TOTAL- CENTRALLY SPONSORED PLAN	..	1	1	1	
TOTAL- PLAN	..	11,53	9,31	4	
TOTAL-4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	..	11,53	9,31	4	
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES PLAN					

STATE PLAN				
STATE SECTOR				
(190)-LOAN TO PUBLIC	1,78,50	1,00	16,33	1
SECTOR AND OTHER				

TOTAL-	STATE SECTOR	1,78,50	1,00	16,33	1
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TOTAL-	STATE PLAN	1,78,50	1,00	16,33	1
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CENTRAL PLAN				
STATE SECTOR				
(195)-LOANS TO	..	1,50	1,50	1
CO-OPERATIVES				

TOTAL-	STATE SECTOR	..	1,50	1,50	1
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TOTAL-	CENTRAL PLAN	..	1,50	1,50	1
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TOTAL-	PLAN	1,78,50	2,50	17,83	2
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TOTAL-6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	1,78,50	2,50	17,83	2
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6885-OTHER LOANS TO INDUSTRIES AND MINERALS PLAN				
STATE PLAN				
STATE SECTOR				
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS				
(190)-LOANS TO PUBLIC SECTOR AND OTHER	4,15,00
(800)-OTHER LOANS	5,00	3	3	3

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	4,20,00	3	3	3
TOTAL-	STATE SECTOR	4,20,00	3	3	3
TOTAL-	STATE PLAN	4,20,00	3	3	3
TOTAL-	PLAN	4,20,00	3	3	3
TOTAL-6885-OTHER LOANS TO INDUSTRIES AND MINERALS	4,20,00	3	3	3	3

TOTAL- 19 DEMAND NO. 52,32,93 70,43,43 89,32,83 92,01,75

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS PLAN STATE PLAN STATE SECTOR				
60-OTHERS				
(796)-TRIBAL AREAS SUB-PLAN	..	-8,84	-8,84	-9,13
(800)-OTHER EXPENDITURE	..	-40,63	-40,63	-46,24
TOTAL- 60-OTHERS	..	-49,47	-49,47	-55,37
TOTAL- STATE SECTOR	..	-49,47	-49,47	-55,37
TOTAL- STATE PLAN	..	-49,47	-49,47	-55,37
TOTAL- PLAN	..	-49,47	-49,47	-55,37
TOTAL-2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	..	-49,47	-49,47	-55,37
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-SECRETARIAT	-21,57	-26,00	-26,00	-22,00
TOTAL- NON-PLAN	-21,57	-26,00	-26,00	-22,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-21,57	-26,00	-26,00	-22,00
TOTAL- 19 RECOVERY	-21,57	-75,47	-75,47	-77,37

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DEMAND NO. 20
WATER RESOURCES DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
WATER RESOURCES DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	269,48,27	540,19,46	809,67,73
CHARGED	31,21	1,03,21	1,34,42

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS				
NON-PLAN				
80-GENERAL				
(053)-MAINTENANCE AND REPAIR	..	..	..	3,75,00

TOTAL- 80-GENERAL	..	..	..	3,75,00

TOTAL- NON-PLAN	..	..	..	3,75,00

TOTAL-2059-PUBLIC WORKS	..	..	..	3,75,00

2070-OTHER ADMINISTRATIVE SERVICES				
NON-PLAN				
(800)-OTHER EXPENDITURE	41,49	32,29	32,29	31,37

TOTAL- NON-PLAN	41,49	32,29	32,29	31,37

TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	41,49	32,29	32,29	31,37

2230-LABOUR AND EMPLOYMENT				
NON-PLAN				
03-TRAINING				
(102)-APPRENTICESHIP TRAINING	20,05	20,74	20,74	20,74

TOTAL- 03-TRAINING	20,05	20,74	20,74	20,74

TOTAL- NON-PLAN	20,05	20,74	20,74	20,74

TOTAL-2230-LABOUR AND EMPLOYMENT	20,05	20,74	20,74	20,74

2700-MAJOR IRRIGATION				
NON-PLAN				
01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL				
(101)-MAINTENANCE & REPAIR	1,17,49	1,52,71	1,22,71	1,41,84

TOTAL- 01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL	1,17,49	1,52,71	1,22,71	1,41,84

02-DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL				
(101)-MAINTENANCE & REPAIR	7,03,32	8,09,38	7,59,39	7,80,23

CHARGED	..	..	..	6,00

TOTAL- 02-DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL	7,03,32	8,09,38	7,59,39	7,80,23

CHARGED 6,00

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(1)	(2)	(3)	(4)	(5)	(6)

03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		5,31,12	6,98,10	6,62,82	7,06,39

TOTAL- 03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL		5,31,12	6,98,10	6,62,82	7,06,39

04-HIRAKUD STAGE-I PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		1,86,37	1,17,97	2,11,05	2,28,78
(101)-MAINTENANCE & REPAIR		12,51,78	13,37,00	11,63,94	13,88,35

TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL		14,38,15	14,54,97	13,74,99	16,17,13

05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		61,39	74,73	1,37,32	1,36,58
(101)-MAINTENANCE & REPAIR		1,83,80	2,03,93	2,78,84	2,02,14

TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL		2,45,19	2,78,66	4,16,16	3,38,72

06-ORISSA CANAL PROJECT COMMERCIAL (101)-MAINTENANCE & REPAIR		1,16,45	1,46,45	1,17,42	1,60,48
CHARGED		..	14,17	14,17	15,21

TOTAL- 06-ORISSA CANAL PROJECT COMMERCIAL		1,16,45	1,46,45	1,17,42	1,60,48
CHARGED		..	14,17	14,17	15,21

07-POTTERU IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		57,83	61,28	64,35	63,22
(101)-MAINTENANCE & REPAIR		1,77,98	1,75,31	1,75,31	1,75,39

TOTAL- 07-POTTERU IRRIGATION PROJECT - COMMERCIAL	2,35,81	2,36,59	2,39,66	2,38,61	
08-RENGALI DAM PROJECT- COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	1,88,55	1,67,38	2,63,61	2,65,30	
(101)-MAINTENANCE & REPAIR	98,04	1,43,55	3,06,95	3,05,22	
TOTAL- 08-RENGALI DAM PROJECT- COMMERCIAL	2,86,59	3,10,93	5,70,56	5,70,52	
09-RUSHIKULYA SYSTEM PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	2,09,58	2,97,25	2,27,25	2,78,72	
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DEMAND NO. 20					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 09-RUSHIKULYA SYSTEM PROJECT - COMMERCIAL	2,09,58	2,97,25	2,27,25	2,78,72	
10-SALANDI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	2,07,27	2,09,51	1,89,51	1,98,59	
TOTAL- 10-SALANDI IRRIGATION PROJECT - COMMERCIAL	2,07,27	2,09,51	1,89,51	1,98,59	
11-UPPER INDRAVATI IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE & REPAIR	3,04,17	3,03,38	3,03,39	3,36,03	
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT- COMMERCIAL	3,04,17	3,03,38	3,03,39	3,36,03	
12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	55,34	60,09	52,90	69,39	
(101)-MAINTENANCE & REPAIR	2,85,83	2,86,25	2,94,71	3,28,07	
TOTAL- 12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL	3,41,17	3,46,34	3,47,61	3,97,46	

80-GENERAL				
(001)-DIRECTION AND ADMINISTRATION	17,95,46	20,27,18	26,39,61	20,89,81
(004)-RESEARCH	97,20	1,24,05	1,28,14	1,27,42
(005)-SURVEY	2,59,13	3,40,26	3,49,47	3,51,49
(052)-MACHINERY AND EQUIPMENT	-1,88,92	-1,77,59	-93,83	-4,49,89
(799)-SUSPENSE	24,78	1,00,00	1,00,00	1,00,00
(800)-OTHER EXPENDITURE	1,55,34	11,52,63	11,52,64	16,79,48

TOTAL- 80-GENERAL	21,42,99	35,66,53	42,76,03	38,98,31
TOTAL- NON-PLAN	68,79,30	88,10,80	96,07,50	96,63,03
CHARGED	..	14,17	14,17	21,21

PLAN				
STATE PLAN				
STATE SECTOR				
80-GENERAL				
(001)-DIRECTION AND ADMINISTRATION	69,98	..	..	..
(003)-TRAINING	1,20,00	30,00	1,05,00	1,00,00
(005)-SURVEY	91,40	50,00	65,00	75,00
(800)-OTHER EXPENDITURE	..	1,00,00	1,00,01	..

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 80-GENERAL	2,81,38	1,80,00	2,70,01	1,75,00	
TOTAL- STATE SECTOR	2,81,38	1,80,00	2,70,01	1,75,00	
TOTAL- STATE PLAN	2,81,38	1,80,00	2,70,01	1,75,00	
TOTAL- PLAN	2,81,38	1,80,00	2,70,01	1,75,00	
TOTAL-2700-MAJOR IRRIGATION	71,60,68	89,90,80	98,77,51	98,38,03	
CHARGED	..	14,17	14,17	21,21	
2701-MEDIUM IRRIGATION NON-PLAN					
01-AUNLI IRRIGATION PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR	8,41	8,85	9,03	11,22	
TOTAL- 01-AUNLI IRRIGATION	8,41	8,85	9,03	11,22	

PROJECT - COMMERCIAL

02-BAGHUA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	6,25	15,78	15,78	14,84
TOTAL- 02-BAGHUA IRRIGATION PROJECT-COMMERCIAL	6,25	15,78	15,78	14,84
03-BAHUDA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	39,26	39,92	39,92	39,24
TOTAL- 03-BAHUDA IRRIGATION PROJECT - COMMERCIAL	39,26	39,92	39,92	39,24
04-BALADIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	17,99	20,66	20,66	16,46
TOTAL- 04-BALADIA IRRIGATION PROJECT - COMMERCIAL	17,99	20,66	20,66	16,46
05-BANKABAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	33,43	35,29	35,29	33,65
TOTAL- 05-BANKABAHAL IRRIGATION PROJECT - COMMERCIAL	33,43	35,29	35,29	33,65
06-BASKEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	23,36	21,09	21,09	19,67
TOTAL- 06-BASKEL IRRIGATION PROJECT - COMMERCIAL	23,36	21,09	21,09	19,67
07-BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	21,86	19,36	19,36	18,32
TOTAL- 07-BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL	21,86	19,36	19,36	18,32
08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE & REPAIR	19,55	20,53	21,01	23,72

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL		19,55	20,53	21,01	23,72
09-DAHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		27,63	25,04	25,04	24,05
TOTAL- 09-DAHA IRRIGATION PROJECT - COMMERCIAL		27,63	25,04	25,04	24,05
10-DAHUKA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		8,99	14,14	14,14	13,09
TOTAL- 10-DAHUKA IRRIGATION PROJECT - COMMERCIAL		8,99	14,14	14,14	13,09
11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		44,01	45,81	47,07	52,63
TOTAL- 11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL		44,01	45,81	47,07	52,63
12-DHANEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		15,25	18,75	18,75	17,02
TOTAL- 12-DHANEI IRRIGATION PROJECT - COMMERCIAL		15,25	18,75	18,75	17,02
13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		14,12	17,87	17,87	16,81
TOTAL- 13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL		14,12	17,87	17,87	16,81
14-GODAHADA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		45,12	34,27	34,27	34,94
TOTAL- 14-GODAHADA IRRIGATION PROJECT-COMMERCIAL		45,12	34,27	34,27	34,94

15-GOHIRA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	35,94	44,87	44,87	43,67
TOTAL- 15-GOHIRA IRRIGATION PROJECT-COMMERCIAL	35,94	44,87	44,87	43,67
16-HALDIA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	10,04	12,52	12,52	11,82
TOTAL- 16-HALDIA IRRIGATION PROJECT-COMMERCIAL	10,04	12,52	12,52	11,82
17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	23,79	26,42	26,42	25,04
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		DEMAND NO. 20		
(1)	(2)	(3)	(4)	(5)
				(6)
TOTAL- 17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL	23,79	26,42	26,42	25,04
18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	28,03	34,44	34,44	33,60
TOTAL- 18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL	28,03	34,44	34,44	33,60
19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	10,71	15,48	15,48	14,35
TOTAL- 19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL	10,71	15,48	15,48	14,35
20-KALO IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	35,83	36,60	36,60	34,94
TOTAL- 20-KALO IRRIGATION PROJECT - COMMERCIAL	35,83	36,60	36,60	34,94

21-KANJHARI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	19,88	48,00	48,00	44,72
TOTAL- 21-KANJHARI IRRIGATION PROJECT - COMMERCIAL	19,88	48,00	48,00	44,72
22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	20,97	22,98	22,98	21,20
TOTAL- 22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL	20,97	22,98	22,98	21,20
23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	36,41	37,13	37,13	35,58
TOTAL- 23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL	36,41	37,13	37,13	35,58
24-KUANRIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	18,62	20,11	20,11	19,02
TOTAL- 24-KUANRIA IRRIGATION PROJECT - COMMERCIAL	18,62	20,11	20,11	19,02
25-NESA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	5,79	6,46	6,46	6,24
TOTAL- 25-NESA IRRIGATION PROJECT - COMMERCIAL	5,79	6,46	6,46	6,24
26-ONG IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	66,62	48,68	48,68	51,42
TOTAL- 26-ONG IRRIGATION PROJECT - COMMERCIAL	66,62	48,68	48,68	51,42
27-PILASALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	10,48	11,17	11,17	10,44

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 25-NESA IRRIGATION PROJECT - COMMERCIAL		5,79	6,46	6,46	6,24
26-ONG IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		66,62	48,68	48,68	51,42
TOTAL- 26-ONG IRRIGATION PROJECT - COMMERCIAL		66,62	48,68	48,68	51,42
27-PILASALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		10,48	11,17	11,17	10,44

TOTAL- 27-PILASALKI IRRIGATION PROJECT - COMMERCIAL	10,48	11,17	11,17	10,44
28-PITAMAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	13,31	13,84	13,84	12,72
TOTAL- 28-PITAMAHAL IRRIGATION PROJECT - COMMERCIAL	13,31	13,84	13,84	12,72
29-RAMANADI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	8,12	7,79	7,79	7,75
TOTAL- 29-RAMANADI IRRIGATION PROJECT - COMMERCIAL	8,12	7,79	7,79	7,75
30-RAMIALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	46,48	48,88	50,43	55,22
TOTAL- 30-RAMIALA IRRIGATION PROJECT - COMMERCIAL	46,48	48,88	50,43	55,22
31-REMAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	20,53	32,99	32,99	34,13
TOTAL- 31-REMAL IRRIGATION PROJECT - COMMERCIAL	20,53	32,99	32,99	34,13
32-SAIPAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	10,41	14,58	14,58	13,87
TOTAL- 32-SAIPAL IRRIGATION PROJECT - COMMERCIAL	10,41	14,58	14,58	13,87
33-SALIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	38,67	41,71	41,71	42,31
TOTAL- 33-SALIA IRRIGATION PROJECT - COMMERCIAL	38,67	41,71	41,71	42,31
34-SALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	92,67	95,78	95,78	95,74
TOTAL- 34-SALKI IRRIGATION PROJECT - COMMERCIAL	92,67	95,78	95,78	95,74

(1)	(2)	(3)	(4)	(5)	(6)
35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		12,32	13,91	13,91	12,58
TOTAL- 35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL		12,32	13,91	13,91	12,58
36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		32,98	39,47	39,47	35,87
TOTAL- 36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL		32,98	39,47	39,47	35,87
37-SUNDER IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		18,83	24,37	24,37	23,33
TOTAL- 37-SUNDER IRRIGATION PROJECT - COMMERCIAL		18,83	24,37	24,37	23,33
38-SUNEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		56,66	57,98	57,98	53,27
TOTAL- 38-SUNEI IRRIGATION PROJECT - COMMERCIAL		56,66	57,98	57,98	53,27
39-TALASARA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		17,86	17,76	17,76	16,24
TOTAL- 39-TALASARA IRRIGATION PROJECT - COMMERCIAL		17,86	17,76	17,76	16,24
40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		6,04	5,39	5,39	7,39
TOTAL- 40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL		6,04	5,39	5,39	7,39
41-UTHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		38,87	45,36	45,36	43,94

TOTAL- 41-UTHEI IRRIGATION PROJECT - COMMERCIAL 38,87 45,36 45,36 43,94

80-GENERAL
(052)-MACHINERY AND EQUIPMENT 84,98 83,31

(800)-OTHER EXPENDITURE 6,00,00

TOTAL- 80-GENERAL 84,98 6,83,31

TOTAL- NON-PLAN 10,62,09 11,62,03 12,50,48 18,25,37

TOTAL-2701-MEDIUM IRRIGATION 10,62,09 11,62,03 12,50,48 18,25,37

2702-MINOR IRRIGATION
NON-PLAN

01-SURFACE WATER
(102)-LIFT IRRIGATION SCHEMES 3,77,65 7,00,00

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(1) (2) (3) (4) (5) (6)

(800)-OTHER EXPENDITURE 13,05,77 15,47,04 16,42,27 21,30,27

TOTAL- 01-SURFACE WATER 16,83,42 22,47,04 16,42,27 21,30,27

02-GROUND WATER
(005)-INVESTIGATION 3,15,83 3,54,42 3,72,92 3,65,19

TOTAL- 02-GROUND WATER 3,15,83 3,54,42 3,72,92 3,65,19

03-MAINTENANCE
(102)-LIFT IRRIGATION SCHEMES 7,00,01 7,00,00

TOTAL- 03-MAINTENANCE 7,00,01 7,00,00

80-GENERAL
(001)-DIRECTION AND ADMINISTRATION 11,73,92 13,91,43 13,92,45 12,62,99

(052)-MACHINERY AND EQUIPMENT 34,70 42,11 55,58 -34,45

(799)-SUSPENSE -16,74 1,00,00 1,00,00 1,00,00

TOTAL- 80-GENERAL 11,91,88 15,33,54 15,48,03 13,28,54

TOTAL- NON-PLAN 31,91,13 41,35,00 42,63,23 45,24,00

PLAN					
STATE PLAN					
STATE SECTOR					
01-SURFACE WATER					
(102)-LIFT IRRIGATION SCHEMES	51,93,18	16,69,89	..	..
(796)-TRIBAL AREAS SUBPLAN	6,37,84	4,50,00	..	..

TOTAL- 01-SURFACE WATER	58,31,02	21,19,89	..	..

02-GROUND WATER					
(005)-INVESTIGATION	29,86	15,12	54,55	25,00	

TOTAL- 02-GROUND WATER	29,86	15,12	54,55	25,00	

03-MAINTENANCE					
(102)-LIFT IRRIGATION SCHEMES	..	..	37,17,00	20,00,00	
(796)-TRIBAL AREAS SUBPLAN	..	..	4,50,00	4,00,00	

TOTAL- 03-MAINTENANCE	..	..	41,67,00	24,00,00	

TOTAL- STATE SECTOR	58,60,88	21,35,01	42,21,55	24,25,00	

TOTAL- STATE PLAN	58,60,88	21,35,01	42,21,55	24,25,00	

TOTAL- PLAN	58,60,88	21,35,01	42,21,55	24,25,00	

TOTAL-2702-MINOR IRRIGATION	90,52,01	62,70,01	84,84,78	69,49,00	

2705-COMMAND AREA DEVELOPMENT NON-PLAN					
(101)-COMMAND AREA DEVELO- PMENT PROGRAMME,	12,73	13,08	13,24	..	
(102)-COMMAND AREA DEVELO- PMENT PROGRAMME,	18,84	18,65	20,21	18,99	

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
(103)-COMMAND AREA DEVELO- PMENT PROGRAMME,		34,38	35,19	38,67	35,93
(104)-COMMAND AREA DEVELO- PMENT PROGRAMME PRE-		11,62	13,42	14,77	13,61
(105)-COMMAND AREA DEVP. PROG., UPPER KOLAB,		13,37

TOTAL-	NON-PLAN	77,57	80,34	86,89	81,90
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(001)-AYACUT DEVELOPMENT	4,19,17	3,31,00	4,81,00	4,48,00
TOTAL-	STATE SECTOR	4,19,17	3,31,00	4,81,00	4,48,00
	DISTRICT SECTOR				
	(001)-AYACUT DEVELOPMENT	2,90	4,00	4,00	..
	(796)-TRIBAL AREAS	53,78	65,00	1,65,00	1,52,00
	SUB-PLAN				
TOTAL-	DISTRICT SECTOR	56,68	69,00	1,69,00	1,52,00
TOTAL-	STATE PLAN	4,75,85	4,00,00	6,50,00	6,00,00
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(001)-AYACUT DEVELOPMENT	4,19,17	3,86,50	7,32,86	5,16,50
TOTAL-	STATE SECTOR	4,19,17	3,86,50	7,32,86	5,16,50
	DISTRICT SECTOR				
	(001)-AYACUT DEVELOPMENT	2,90	4,00	4,72	..
	(796)-TRIBAL AREAS	53,79	76,50	2,03,24	1,78,00
	SUB-PLAN				
TOTAL-	DISTRICT SECTOR	56,69	80,50	2,07,96	1,78,00
TOTAL-	CENTRALLY SPONSORED PLAN	4,75,86	4,67,00	9,40,82	6,94,50
TOTAL-	PLAN	9,51,71	8,67,00	15,90,82	12,94,50
TOTAL-	2705-COMMAND AREA DEVELOPMENT	10,29,28	9,47,34	16,77,71	13,76,40
2711-FLOOD CONTROL AND DRAINAGE	NON-PLAN				
01-FLOOD CONTROL	(800)-OTHER EXPENDITURE	21,02,94	29,72,00	24,72,09	34,36,44
	CHARGED	..	10,00	10,00	10,00
TOTAL-	01-FLOOD CONTROL	21,02,94	29,72,00	24,72,09	34,36,44
	CHARGED	..	10,00	10,00	10,00
02-ANTI-SEA EROSION PROJECTS	(800)-OTHER EXPENDITURE	3,64,16	3,20,00	3,22,18	3,28,34

TOTAL- 02-ANTI-SEA EROSION PROJECTS 3,64,16 3,20,00 3,22,18 3,28,34

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
03-DRAINAGE					
(001)-DIRECTION AND ADMINISTRATION		1,82,30	1,85,92
(800)-OTHER EXPENDITURE		..	..	4,00	6,40
TOTAL- 03-DRAINAGE		..	..	1,86,30	1,92,32
TOTAL- NON-PLAN		24,67,10	32,92,00	29,80,57	39,57,10
	CHARGED	..	10,00	10,00	10,00
TOTAL-2711-FLOOD CONTROL AND DRAINAGE		24,67,10	32,92,00	29,80,57	39,57,10
	CHARGED	..	10,00	10,00	10,00
2801-POWER NON-PLAN					
01-HYDEL GENERATION					
(102)-BALIMELA DAM (JOINT PROJECT)		3,17,63	3,20,46	3,22,33	3,23,18
TOTAL- 01-HYDEL GENERATION		3,17,63	3,20,46	3,22,33	3,23,18
TOTAL- NON-PLAN		3,17,63	3,20,46	3,22,33	3,23,18
TOTAL-2801-POWER		3,17,63	3,20,46	3,22,33	3,23,18
3054-ROADS AND BRIDGES NON-PLAN					
80-GENERAL					
(800)-OTHER EXPENDITURE		..	..	..	17,50,00
TOTAL- 80-GENERAL		..	..	..	17,50,00
TOTAL- NON-PLAN		..	..	..	17,50,00
TOTAL-3054-ROADS AND BRIDGES		..	..	..	17,50,00
3056-INLAND WATER TRANSPORT NON-PLAN					
(104)-NAVIGATION		10,65	10,03	10,03	10,03
TOTAL- NON-PLAN		10,65	10,03	10,03	10,03

TOTAL-3056-INLAND WATER TRANSPORT	10,65	10,03	10,03	10,03

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	2,89,64	4,15,86	4,15,86	4,22,05

TOTAL- NON-PLAN	2,89,64	4,15,86	4,15,86	4,22,05

PLAN STATE PLAN STATE SECTOR (091)-ATTACHED OFFICES	29,17	70,00	70,01	70,00

TOTAL- STATE SECTOR	29,17	70,00	70,01	70,00

TOTAL- STATE PLAN	29,17	70,00	70,01	70,00

TOTAL- PLAN	29,17	70,00	70,01	70,00

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	3,18,81	4,85,86	4,85,87	4,92,05

4700-CAPITAL OUTLAY ON
MAJOR IRRIGATION
PLAN
STATE PLAN
STATE SECTOR

PAGE NO. : 20/30

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)

01-ANANDAPUR BARRAGE - COMMERCIAL (800)-OTHER EXPENDITURE		9,58,64	5,00,00	5,10,00	10,00,00
	CHARGED	35,37	1,00,00	..	..

TOTAL- 01-ANANDAPUR BARRAGE - COMMERCIAL		9,58,64	5,00,00	5,10,00	10,00,00
	CHARGED	35,37	1,00,00	..	..

07-POTTERU IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN		11,31,57	55,00	1,18,18	..

TOTAL- 07-POTTERU IRRIGATION PROJECT - COMMERCIAL		11,31,57	55,00	1,18,18	..

08-RENGALI DAM PROJECT- COMMERCIAL (800)-OTHER EXPENDITURE		1,68,30	..	..	..

	CHARGED	23,64	..	..	..

TOTAL- 08-RENGALI DAM PROJECT- COMMERCIAL		1,68,30	..	..	..
	CHARGED	23,64	..	..	..

11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN		38,92,85	30,13,50	19,90,55	50,20,00
	CHARGED	..	20,00	20,85	20,00

TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL		38,92,85	30,13,50	19,90,55	50,20,00
	CHARGED	..	20,00	20,85	20,00

12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN		8,39,05	99,99	1,33,75	..
	CHARGED	2,25	1	15,01	..

TOTAL- 12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL		8,39,05	99,99	1,33,75	..
	CHARGED	2,25	1	15,01	..

14-KANPUR IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		65,70	1,11,55	2,76,37	2,72,82
(800)-OTHER EXPENDITURE		2,49,78	8,13,45	6,89,63	7,52,18

TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL		3,15,48	9,25,00	9,66,00	10,25,00

15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		3,87,63	6,03,99	6,93,81	7,33,42

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		41,53,79	26,50,01	70,95,36	72,96,57
	CHARGED	..	3,00	3,00	1

TOTAL-	15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL	45,41,42	32,54,00	77,89,17	80,29,99
	CHARGED	..	3,00	3,00	1
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		1,56,45	2,02,82	3,34,38	3,94,40
(800)-OTHER EXPENDITURE		13,93,08	6,22,57	15,61,88	36,45,60
	CHARGED	..	11	11	..
TOTAL-	16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	15,49,53	8,25,39	18,96,26	40,40,00
	CHARGED	..	11	11	..
17-MAHANADI CHITROTPALA ISLAND IRRIGATION PROJECT-COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		3,67,28	..	30,86	..
(800)-OTHER EXPENDITURE		9,54,54	..	..	..
TOTAL-	17-MAHANADI CHITROTPALA ISLAND IRRIGATION PROJECT-COMMERCIAL	13,21,82	..	30,86	..
18-NARAJ BARRAGE - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		1,25,92	..	51,43	..
(800)-OTHER EXPENDITURE		5,41,19	40,00	4,14,75	..
	CHARGED	5,04	10,00	10,00	..
TOTAL-	18-NARAJ BARRAGE - COMMERCIAL	6,67,11	40,00	4,66,18	..
	CHARGED	5,04	10,00	10,00	..
19-RENGALI IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION		14,89,59	18,58,61	18,68,09	15,68,62
(800)-OTHER EXPENDITURE		88,48,46	76,74,13	62,81,32	94,21,38
	CHARGED	..	2,01	12,06	64,00
TOTAL-	19-RENGALI IRRIGATION PROJECT - COMMERCIAL	103,38,05	95,32,74	81,49,41	109,90,00

CHARGED .. 2,01 12,06 64,00

20-SUBARNAREKHA
IRRIGATION PROJECT -
COMMERCIAL
(001)-DIRECTION AND
ADMINISTRATION

6,53,03 8,40,57 9,12,33 8,17,45

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
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(800)-OTHER EXPENDITURE		35,61,44	20,79,43	22,29,43	43,02,55
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TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		42,14,47	29,20,00	31,41,76	51,20,00
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80-GENERAL (004)-RESEARCH		..	40,00	40,00	..
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TOTAL- 80-GENERAL		..	40,00	40,00	..
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TOTAL- STATE SECTOR		299,38,29	212,05,62	252,32,12	352,24,99
	CHARGED	66,30	1,35,13	61,03	84,01

TOTAL- STATE PLAN		299,38,29	212,05,62	252,32,12	352,24,99
	CHARGED	66,30	1,35,13	61,03	84,01

TOTAL- PLAN		299,38,29	212,05,62	252,32,12	352,24,99
	CHARGED	66,30	1,35,13	61,03	84,01

TOTAL-4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		299,38,29	212,05,62	252,32,12	352,24,99
	CHARGED	66,30	1,35,13	61,03	84,01

4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION
PLAN
STATE PLAN
STATE SECTOR

02-BAGHUA IRRIGATION
PROJECT(STAGE-II)-
COMMERCIAL
(001)-DIRECTION AND
ADMINISTRATION

58,59

(800)-OTHER EXPENDITURE		5,17,23
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TOTAL- 02-BAGHUA IRRIGATION PROJECT(STAGE-II)- COMMERCIAL		5,75,82
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42-BADANALLA IRRIGATION
PROJECT - COMMERCIAL

(796)-TRIBAL AREAS SUBPLAN	5,19,71	

TOTAL- 42-BADANALLA IRRIGATION PROJECT - COMMERCIAL	5,19,71	..	..	..

43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL					
(800)-OTHER EXPENDITURE	6,69,25	4,00,00	5,50,00	4,00,00	

TOTAL- 43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL	6,69,25	4,00,00	5,50,00	4,00,00	

44-BAGHUA-DHANEI-DOAB - COMMERCIAL					
(800)-OTHER EXPENDITURE	1,89,07	2,00,00	2,00,00	..	

TOTAL- 44-BAGHUA-DHANEI-DOAB - COMMERCIAL	1,89,07	2,00,00	2,00,00	..	

45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION	57,51	80,80	81,92	83,85	
(800)-OTHER EXPENDITURE	15,29,17	5,19,20	10,19,20	4,16,15	

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DEMAND NO. 20					

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- 45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL	15,86,68	6,00,00	11,01,12	5,00,00	

46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)					
(001)-DIRECTION AND ADMINISTRATION	..	1,07,44	1,07,44	1,13,92	
(800)-OTHER EXPENDITURE	3,81,73	5,42,56	5,42,56	8,86,08	

TOTAL- 46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AIBP)	3,81,73	6,50,00	6,50,00	10,00,00	

47-DEO IRRIGATION PROJECT - COMMERCIAL					
(796)-TRIBAL AREAS SUBPLAN	8,28,87	2,20,50	4,20,50	5,00,50	

TOTAL- 47-DEO IRRIGATION	8,28,87	2,20,50	4,20,50	5,00,50	

PROJECT - COMMERCIAL

48-HARBHANGI IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	99,80	..	..	..	..
(800)-OTHER EXPENDITURE	2,70,55	..	..	..	..

TOTAL- 48-HARBHANGI IRRIGATION PROJECT - COMMERCIAL	3,70,35	..	..	..	..

49-HARIHARJORE IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	79,46	..	..	..	..
(800)-OTHER EXPENDITURE	2,03,20	..	..	..	..

TOTAL- 49-HARIHARJORE IRRIGATION PROJECT - COMMERCIAL	2,82,66	..	..	..	..

50-KHAREKHARA IRRIGATION PROJECT - COMMERCIAL (800)-OTHER EXPENDITURE	4,65,80	2,70,00	5,03,65	..	..

TOTAL- 50-KHAREKHARA IRRIGATION PROJECT - COMMERCIAL	4,65,80	2,70,00	5,03,65	..	..

51-MANJORE IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	49,83	54,40	54,40	51,75	..
(800)-OTHER EXPENDITURE	5,29,53	1,46,29	13,65,55	5,89,05	..
CHARGED	..	31	73,77	20	..

TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL	5,79,36	2,00,69	14,19,95	6,40,80	..
CHARGED	..	31	73,77	20	..

52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD) (800)-OTHER EXPENDITURE	68,16	1,00,00	1,00,00	78,00	..

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL	5,79,36	2,00,69	14,19,95	6,40,80	..
CHARGED	..	31	73,77	20	..

52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD) (800)-OTHER EXPENDITURE	68,16	1,00,00	1,00,00	78,00	..
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TOTAL- 52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)	68,16	1,00,00	1,00,00	78,00
53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)				
(001)-DIRECTION AND ADMINISTRATION	..	62,57	63,65	66,54
(800)-OTHER EXPENDITURE	6,11,02	5,87,43	4,02,43	14,33,46
TOTAL- 53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)	6,11,02	6,50,00	4,66,08	15,00,00
54-RUKURA IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	34,28	46,44	47,74	47,51
(800)-OTHER EXPENDITURE	91,59	3,56	32,56	1,52,49
TOTAL- 54-RUKURA IRRIGATION PROJECT - COMMERCIAL	1,25,87	50,00	80,30	2,00,00
55-SALANDI IRRIGATION PROJECT - COMMERCIAL (AIBP)				
(800)-OTHER EXPENDITURE	3,24,47	..	..	..
TOTAL- 55-SALANDI IRRIGATION PROJECT - COMMERCIAL (AIBP)	3,24,47	..	..	..
56-SALKI CANAL PROJECT- COMMERCIAL (AIBP)				
(800)-OTHER EXPENDITURE	..	50,00	50,00	..
TOTAL- 56-SALKI CANAL PROJECT- COMMERCIAL (AIBP)	..	50,00	50,00	..
57-SAPUA BADAJORE IRRIGATION PROJECT - COMMERCIAL				
(800)-OTHER EXPENDITURE	99,72	10,00	40,00	..
TOTAL- 57-SAPUA BADAJORE IRRIGATION PROJECT - COMMERCIAL	99,72	10,00	40,00	..
58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL				

(001)-DIRECTION AND ADMINISTRATION	69,79	1,47,93	1,29,93	1,32,82
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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		13,35,71	6,54,07	9,10,84	18,67,18
TOTAL- 58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL		14,05,50	8,02,00	10,40,77	20,00,00
59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN		4,75,33	5,00,00	5,01,30	5,00,00
TOTAL- 59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL		4,75,33	5,00,00	5,01,30	5,00,00
60-UPPER JONK IRRIGATION PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		6,68	..	..	..
(800)-OTHER EXPENDITURE		71,04	..	..	..
TOTAL- 60-UPPER JONK IRRIGATION PROJECT - COMMERCIAL		77,72	..	..	..
61-HYDROLIC RESEARCH - COMMERCIAL (AIBP) (001)-DIRECTION AND ADMINISTRATION		..	35,87	37,51	37,15
(800)-OTHER EXPENDITURE		..	44,13	42,50	27,85
TOTAL- 61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)		..	80,00	80,01	65,00
62-HADUA IRRIGATION PROJECT-COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		41,00
(800)-OTHER EXPENDITURE		17,09,00
TOTAL- 62-HADUA IRRIGATION PROJECT-COMMERCIAL		17,50,00

63-ONG IRRIGATION
PROJECT
(800)-OTHER EXPENDITURE 1,00,00

TOTAL- 63-ONG IRRIGATION
PROJECT 1,00,00

80-GENERAL
(004)-RESEARCH 45,02 .. 40,00

TOTAL- 80-GENERAL 45,02 .. 40,00

94-IMPROVEMENT OF SASAN
CANAL - COMMERCIAL
(AIBP)
(800)-OTHER EXPENDITURE .. 50,00 50,00 ..

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DEMAND NO. 20

(1) (2) (3) (4) (5) (6)

TOTAL- 94-IMPROVEMENT OF SASAN
CANAL - COMMERCIAL
(AIBP) .. 50,00 50,00 ..

95-HYDROLOGY PROJECT -
EAP - COMMERCIAL
(001)-DIRECTION AND
ADMINISTRATION 95,64 1,13,29 1,13,29 1,01,87
(800)-OTHER EXPENDITURE 50,53 3,06,71 3,06,71 53,13

TOTAL- 95-HYDROLOGY PROJECT -
EAP - COMMERCIAL 1,46,17 4,20,00 4,20,00 1,55,00

96-PIPELINE PROJECT
UNDER A.I.B.P. -
COMMERCIAL
(800)-OTHER EXPENDITURE 23,48,91 5,50,00 5,50,00 5,15,00

TOTAL- 96-PIPELINE PROJECT
UNDER A.I.B.P. -
COMMERCIAL 23,48,91 5,50,00 5,50,00 5,15,00

97-OTHER PIPELINE
PROJECTS-COMMERCIAL
(800)-OTHER EXPENDITURE 6,06,57 9,24,00 17,74,09 20,72,00

TOTAL- 97-OTHER PIPELINE
PROJECTS-COMMERCIAL 6,06,57 9,24,00 17,74,09 20,72,00

98-UPKEEPING OF EXIST-

ING IRRIGATION SYST-
EM-COMMERCIAL
(800)-OTHER EXPENDITURE

.. 1 1,01 26,00

CHARGED 24,15 98 1,84,53 9,00

TOTAL- 98-UPKEEPING OF EXIST-
ING IRRIGATION SYST-
EM-COMMERCIAL

.. 1 1,01 26,00

CHARGED 24,15 98 1,84,53 9,00

99-WATER RESOURCES CON-
SOLIDATION PROJECT
(EAP) - COMMERCIAL
(001)-DIRECTION AND
ADMINISTRATION

6,30,82

(800)-OTHER EXPENDITURE 18,00,53

TOTAL- 99-WATER RESOURCES CON-
SOLIDATION PROJECT
(EAP) - COMMERCIAL

24,31,35

TOTAL- STATE SECTOR

152,15,11 67,27,20 99,98,78 120,42,30

CHARGED 24,15 1,29 2,58,30 9,20

TOTAL- STATE PLAN

152,15,11 67,27,20 99,98,78 120,42,30

CHARGED 24,15 1,29 2,58,30 9,20

TOTAL- PLAN

152,15,11 67,27,20 99,98,78 120,42,30

CHARGED 24,15 1,29 2,58,30 9,20

TOTAL-4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

152,15,11 67,27,20 99,98,78 120,42,30

CHARGED 24,15 1,29 2,58,30 9,20

4702-CAPITAL OUTLAY ON
MINOR IRRIGATION
PLAN

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DEMAND NO. 20

(1) (2) (3) (4) (5) (6)

STATE PLAN
STATE SECTOR

(102)-GROUND WATER 18,58 89,00 89,00 1,01,00

TOTAL- STATE SECTOR

18,58 89,00 89,00 1,01,00

DISTRICT SECTOR
(796)-TRIBAL AREAS SUB-
PLAN

11,20,87 16,27,55 23,19,82 20,10,34

(800)-OTHER EXPENDITURE 26,71,77 14,68,46 15,49,56 28,49,66

		CHARGED	41,97	10,16	3,21,17	10,00

TOTAL-	DISTRICT SECTOR		37,92,64	30,96,01	38,69,38	48,60,00
		CHARGED	41,97	10,16	3,21,17	10,00

TOTAL-	STATE PLAN		38,11,22	31,85,01	39,58,38	49,61,00
		CHARGED	41,97	10,16	3,21,17	10,00

	CENTRALLY SPONSORED PLAN					
	DISTRICT SECTOR					
	(800)-OTHER EXPENDITURE		..	10,00,00	10,00,00	6,00,00

TOTAL-	DISTRICT SECTOR		..	10,00,00	10,00,00	6,00,00

TOTAL-	CENTRALLY SPONSORED PLAN		..	10,00,00	10,00,00	6,00,00

TOTAL-	PLAN		38,11,22	41,85,01	49,58,38	55,61,00
		CHARGED	41,97	10,16	3,21,17	10,00

TOTAL-4702-	CAPITAL OUTLAY ON		38,11,22	41,85,01	49,58,38	55,61,00
	MINOR IRRIGATION					
		CHARGED	41,97	10,16	3,21,17	10,00

4711-	CAPITAL OUTLAY ON					
	FLOOD CONTROL					
	PROJECTS					
	PLAN					
	STATE PLAN					
	STATE SECTOR					
	01-FLOOD CONTROL					
	(103)-CIVIL WORKS		75,78	5,52,82	2,07,98	38,00

TOTAL-	01-FLOOD CONTROL		75,78	5,52,82	2,07,98	38,00

	02-ANTI-SEA EROSION					
	PROJECTS					
	(103)-CIVIL WORKS		16,61	10,01	6,01	62,00

TOTAL-	02-ANTI-SEA EROSION		16,61	10,01	6,01	62,00
	PROJECTS					

	03-DRAINAGE					
	(001)-DIRECTION AND		1,78,51	30,00	30,00	41,80
	ADMINISTRATION					
	(103)-CIVIL WORKS		14,76	8,01	6,02	1,08,87

TOTAL-	03-DRAINAGE		1,93,27	38,01	36,02	1,50,67

TOTAL-	STATE SECTOR		2,85,66	6,00,84	2,50,01	2,50,67

TOTAL-	STATE PLAN		2,85,66	6,00,84	2,50,01	2,50,67

	CENTRALLY SPONSORED PLAN					
	STATE SECTOR					
	02-ANTI-SEA EROSION					

PROJECTS
(103)-CIVIL WORKS

	58,06	2,35,00	2,35,00	1,50,00
TOTAL- 02-ANTI-SEA EROSION PROJECTS	58,06	2,35,00	2,35,00	1,50,00

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
03-DRAINAGE (103)-CIVIL WORKS		1,60,61	6,50,00	6,50,00	7,90,50
TOTAL- 03-DRAINAGE		1,60,61	6,50,00	6,50,00	7,90,50
TOTAL- STATE SECTOR		2,18,67	8,85,00	8,85,00	9,40,50
TOTAL- CENTRALLY SPONSORED PLAN		2,18,67	8,85,00	8,85,00	9,40,50
TOTAL- PLAN		5,04,33	14,85,84	11,35,01	11,91,17
TOTAL-4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5,04,33	14,85,84	11,35,01	11,91,17
TOTAL- 20 DEMAND NO.		709,48,74	551,35,23	664,66,60	809,67,73
	CHARGED	1,32,42	1,70,75	6,64,67	1,34,42

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2700-MAJOR IRRIGATION
NON-PLAN

04-HIRAKUD STAGE-I
PROJECT - COMMERCIAL

(101)-MAINTENANCE & REPAIR	-63	-2,00	-2,00	-2,00
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TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL	-63	-2,00	-2,00	-2,00
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05-MAHANADI BIRUPA
BARRAGE PROJECT -
COMMERCIAL

(101)-MAINTENANCE & REPAIR	..	-2,00	-2,00	-2,00
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TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL	..	-2,00	-2,00	-2,00
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08-RENGALI DAM PROJECT-
COMMERCIAL

(101)-MAINTENANCE & REPAIR	..	-1,00	-1,00	-1,00
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TOTAL- 08-RENGALI DAM PROJECT- COMMERCIAL	..	-1,00	-1,00	-1,00
80-GENERAL (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- 80-GENERAL	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	-63	-1,05,00	-1,05,00	-1,05,00
TOTAL-2700-MAJOR IRRIGATION	-63	-1,05,00	-1,05,00	-1,05,00
2702-MINOR IRRIGATION NON-PLAN				
80-GENERAL (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- 80-GENERAL	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	..	-1,00,00	-1,00,00	-1,00,00
TOTAL-2702-MINOR IRRIGATION	..	-1,00,00	-1,00,00	-1,00,00
2801-POWER NON-PLAN				
01-HYDEL GENERATION (102)-BALIMELA DAM (JOINT PROJECT)	-1,26,35	-1,60,42	-1,60,42	-1,62,59
TOTAL- 01-HYDEL GENERATION	-1,26,35	-1,60,42	-1,60,42	-1,62,59

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		-1,26,35	-1,60,42	-1,60,42	-1,62,59
TOTAL-2801-POWER		-1,26,35	-1,60,42	-1,60,42	-1,62,59
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-36,47	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN		-36,47	-1,00,00	-1,00,00	-1,00,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-36,47	-1,00,00	-1,00,00	-1,00,00
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION PLAN STATE PLAN					

STATE SECTOR

07-POTTERU IRRIGATION

PROJECT - COMMERCIAL

(796)-TRIBAL AREAS SUBPLAN

-11,14 -5,00 -5,00 ..

TOTAL- 07-POTTERU IRRIGATION
PROJECT - COMMERCIAL

-11,14 -5,00 -5,00 ..

08-RENGALI DAM PROJECT-
COMMERCIAL

(800)-OTHER EXPENDITURE

-1,07,13

TOTAL- 08-RENGALI DAM PROJECT-
COMMERCIAL

-1,07,13

11-UPPER INDRAVATI
IRRIGATION PROJECT -
COMMERCIAL

(796)-TRIBAL AREAS SUBPLAN

.. -33,50 -33,50 -40,00

TOTAL- 11-UPPER INDRAVATI
IRRIGATION PROJECT -
COMMERCIAL

.. -33,50 -33,50 -40,00

12-UPPER KOLAB
IRRIGATION PROJECT -
COMMERCIAL

(796)-TRIBAL AREAS SUBPLAN

.. -50,00 -50,00 ..

TOTAL- 12-UPPER KOLAB
IRRIGATION PROJECT -
COMMERCIAL

.. -50,00 -50,00 ..

14-KANPUR IRRIGATION
PROJECT - COMMERCIAL

(800)-OTHER EXPENDITURE

-36 -25,00 -25,00 -25,00

TOTAL- 14-KANPUR IRRIGATION
PROJECT - COMMERCIAL

-36 -25,00 -25,00 -25,00

15-LOWER INDRA
IRRIGATION PROJECT -
COMMERCIAL

(800)-OTHER EXPENDITURE

.. -27,00 -27,00 -30,00

TOTAL- 15-LOWER INDRA
IRRIGATION PROJECT -
COMMERCIAL

.. -27,00 -27,00 -30,00

16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL (800)-OTHER EXPENDITURE	..	-25,50	-25,50	-30,00
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	..	-25,50	-25,50	-30,00
17-MAHANADI CHITROTPALA ISLAND IRRIGATION PROJECT-COMMERCIAL (800)-OTHER EXPENDITURE	-1,60,62	..	..	..
TOTAL- 17-MAHANADI CHITROTPALA ISLAND IRRIGATION PROJECT-COMMERCIAL	-1,60,62	..	..	..
18-NARAJ BARRAGE - COMMERCIAL (800)-OTHER EXPENDITURE	-12,38	..	..	..
TOTAL- 18-NARAJ BARRAGE - COMMERCIAL	-12,38	..	..	..
19-RENGALI IRRIGATION PROJECT - COMMERCIAL (800)-OTHER EXPENDITURE	-5,26,69	-4,84,75	-4,84,75	-2,54,00
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL	-5,26,69	-4,84,75	-4,84,75	-2,54,00
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL (800)-OTHER EXPENDITURE	-58,75	-1,20,00	-1,20,00	-1,20,00
TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL	-58,75	-1,20,00	-1,20,00	-1,20,00
99-BALIMELA DAM PROJECT -COMMERCIAL (796)-TRIBAL AREAS SUB-PLAN	-22,50	..	..	..
TOTAL- 99-BALIMELA DAM PROJECT -COMMERCIAL	-22,50	..	..	..
TOTAL- STATE SECTOR	-8,99,57	-7,70,75	-7,70,75	-4,99,00
TOTAL- STATE PLAN	-8,99,57	-7,70,75	-7,70,75	-4,99,00

TOTAL-	PLAN	-8,99,57	-7,70,75	-7,70,75	-4,99,00

TOTAL-	4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-8,99,57	-7,70,75	-7,70,75	-4,99,00

4701-	CAPITAL OUTLAY ON MEDIUM IRRIGATION PLAN STATE PLAN STATE SECTOR				
47-	DEO IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN	..	-50	-50	-50

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	47-DEO IRRIGATION PROJECT - COMMERCIAL	..	-50	-50	-50

48-	HARBHANGI IRRIGATION PROJECT - COMMERCIAL (800)-OTHER EXPENDITURE	-2,99

TOTAL-	48-HARBHANGI IRRIGATION PROJECT - COMMERCIAL	-2,99	..	..	..

51-	MANJORE IRRIGATION PROJECT - COMMERCIAL (800)-OTHER EXPENDITURE	..	-1,00	-1,00	-1,00

TOTAL-	51-MANJORE IRRIGATION PROJECT - COMMERCIAL	..	-1,00	-1,00	-1,00

58-	TELENGIRI IRRIGATION PROJECT - COMMERCIAL (800)-OTHER EXPENDITURE	..	-2,00	-2,00	..

TOTAL-	58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL	..	-2,00	-2,00	..

60-	UPPER JONK IRRIGATION PROJECT - COMMERCIAL (800)-OTHER EXPENDITURE	-2,00,00	..	..	..

TOTAL-	60-UPPER JONK IRRIGATION PROJECT - COMMERCIAL	-2,00,00	..	..	..

TOTAL-	STATE SECTOR	-2,02,99	-3,50	-3,50	-1,50

TOTAL-	STATE PLAN	-2,02,99	-3,50	-3,50	-1,50
TOTAL-	PLAN	-2,02,99	-3,50	-3,50	-1,50
TOTAL-	4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	-2,02,99	-3,50	-3,50	-1,50
4702-CAPITAL OUTLAY ON MINOR IRRIGATION PLAN STATE PLAN STATE SECTOR (102)-GROUND WATER		..	-1,00	-1,00	-1,00
TOTAL-	STATE SECTOR	..	-1,00	-1,00	-1,00
TOTAL-	STATE PLAN	..	-1,00	-1,00	-1,00
TOTAL-	PLAN	..	-1,00	-1,00	-1,00
TOTAL-	4702-CAPITAL OUTLAY ON MINOR IRRIGATION	..	-1,00	-1,00	-1,00
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS PLAN STATE PLAN STATE SECTOR 03-DRAINAGE (001)-DIRECTION AND ADMINISTRATION		-66

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	03-DRAINAGE	-66
TOTAL-	STATE SECTOR	-66
TOTAL-	STATE PLAN	-66
TOTAL-	PLAN	..	..	..	-66
TOTAL-	4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	-66
TOTAL-	20 RECOVERY	-12,66,01	-12,40,67	-12,40,67	-9,69,75

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DEMAND NO. 21
TRANSPORT DEPARTMENT

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
TRANSPORT DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED		14,88,26	..	14,88,26	
CHARGED		2,50	..	2,50	
<hr/>					
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
2041-TAXES ON VEHICLES					
NON-PLAN					
(001)-DIRECTION & ADMINISTRATION		3,69,44	3,88,24	4,32,01	4,05,39
	CHARGED	..	2,50	2,50	2,50
(101)-COLLECTION CHARGES		4,22,35	4,35,61	4,90,18	4,58,97
(102)-INSPECTION OF MOTOR VEHICLES		45,85	47,51	49,34	49,59
<hr/>					
TOTAL- NON-PLAN		8,37,64	8,71,36	9,71,53	9,13,95
	CHARGED	..	2,50	2,50	2,50
<hr/>					
PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION & ADMINISTRATION		1,71	5,01	5,01	6,01
(101)-COLLECTION CHARGES		50,70	50,00	37,99	1,25,00
<hr/>					
TOTAL- STATE SECTOR		52,41	55,01	43,00	1,31,01
<hr/>					
TOTAL- STATE PLAN		52,41	55,01	43,00	1,31,01
<hr/>					
TOTAL- PLAN		52,41	55,01	43,00	1,31,01
<hr/>					
TOTAL-2041-TAXES ON VEHICLES		8,90,05	9,26,37	10,14,53	10,44,96
	CHARGED	..	2,50	2,50	2,50
<hr/>					
2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES					
NON-PLAN					
(104)-COLLECTION CHARGES- TAXES ON GOODS AND		28,73	36,40	38,25	37,71
<hr/>					
TOTAL- NON-PLAN		28,73	36,40	38,25	37,71
<hr/>					
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES		28,73	36,40	38,25	37,71
<hr/>					

2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (800)-OTHER EXPENDITURE	2,09,24	10,44	10,45	9,87

TOTAL- NON-PLAN	2,09,24	10,44	10,45	9,87

PLAN CENTRAL PLAN STATE SECTOR				

PAGE NO. : 21/20

DEMAND NO. 21

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		76,20	90,48	92,74	95,19

TOTAL- STATE SECTOR		76,20	90,48	92,74	95,19

TOTAL- CENTRAL PLAN		76,20	90,48	92,74	95,19

TOTAL- PLAN		76,20	90,48	92,74	95,19

TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		2,85,44	1,00,92	1,03,19	1,05,06

2235-SOCIAL SECURITY AND WELFARE NON-PLAN 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (200)-OTHER PROGRAMMES		7,08	6,81	7,08	6,95

TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		7,08	6,81	7,08	6,95

TOTAL- NON-PLAN		7,08	6,81	7,08	6,95

PLAN STATE PLAN STATE SECTOR 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (200)-OTHER PROGRAMMES		..	5,00	2,00	6,00

TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		..	5,00	2,00	6,00

TOTAL- STATE SECTOR		..	5,00	2,00	6,00

TOTAL- STATE PLAN		..	5,00	2,00	6,00

TOTAL-	PLAN	..	5,00	2,00	6,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		7,08	11,81	9,08	12,95
3055-ROAD TRANSPORT NON-PLAN (800)-OTHER EXPENDITURE		1,60,10	1,60,10	1,60,10	1,60,10
TOTAL-	NON-PLAN	1,60,10	1,60,10	1,60,10	1,60,10
TOTAL-3055-ROAD TRANSPORT		1,60,10	1,60,10	1,60,10	1,60,10
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		1,00,14	1,14,61	1,16,76	1,12,49
TOTAL-	NON-PLAN	1,00,14	1,14,61	1,16,76	1,12,49
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		..	10,00	5,00	14,99
TOTAL-	STATE SECTOR	..	10,00	5,00	14,99
TOTAL-	STATE PLAN	..	10,00	5,00	14,99
TOTAL-	PLAN	..	10,00	5,00	14,99
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1,00,14	1,24,61	1,21,76	1,27,48

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DEMAND NO. 21

(1)	(2)	(3)	(4)	(5)	(6)
7055-LOANS FOR ROAD TRANSPORT PLAN STATE PLAN STATE SECTOR (190)-LOANS TO PUBLIC SECTOR & OTHER		2,74,00
TOTAL-	STATE SECTOR	2,74,00	..	..	..
TOTAL-	STATE PLAN	2,74,00	..	..	..
TOTAL-	PLAN	2,74,00	..	..	..
TOTAL-7055-LOANS FOR ROAD		2,74,00	..	..	..

TRANSPORT

TOTAL- 21 DEMAND NO.	17,45,54	13,60,21	14,46,91	14,88,26
CHARGED	..	2,50	2,50	2,50
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-1,63	-4,00	-4,00	-4,00
TOTAL- NON-PLAN	-1,63	-4,00	-4,00	-4,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-1,63	-4,00	-4,00	-4,00
TOTAL- 21 RECOVERY	-1,63	-4,00	-4,00	-4,00

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DEMAND NO. 22
FOREST AND ENVIRONMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
FOREST AND ENVIRONMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED	162,69,65	122,82,82	285,52,47		
CHARGED	4,50	..	4,50		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (053)-MAINTENANCE AND REPAIRS	..	..	..	..	3,75,00
TOTAL- 01-OFFICE BUILDINGS	..	..	..	..	3,75,00
TOTAL- NON-PLAN	..	..	..	..	3,75,00
TOTAL-2059-PUBLIC WORKS	..	..	..	..	3,75,00
2406-FORESTRY AND WILD LIFE NON-PLAN 01-FORESTRY (001)-DIRECTION AND ADMINISTRATION	17,10,10	5,28,53	5,56,50	5,56,50	5,51,31
CHARGED	..	..	..	..	4,50

(003)-EDUCATION AND TRAINING	70,61	87,64	94,76	90,50
(004)-RESEARCH	76,96	1,10,04	1,13,55	1,06,50
(005)-SURVEY & UTILISATION OF FOREST RESOURCES	1,62,87	2,38,27	2,68,91	2,70,84
(013)-STATISTICS	31,84	33,90	34,90	34,19
(070)-COMMUNICATIONS AND BUILDINGS	48,84	48,48	48,48	48,48
(101)-FOREST CONSERVATION, DEVELOPMENT AND	35,79,84	53,08,42	63,65,52	51,39,94
(102)-SOCIAL AND FARM FORESTRY	57,18	43,72	44,62	42,93
(105)-FOREST PRODUCE	49,97	50,00	50,00	50,00
(111)-DEPARTMENTAL WORKING OF FOREST COUPES	1,16,43	1,45,22	1,45,22	1,45,20
(800)-OTHER EXPENDITURE	6,77	6,08,00	6,08,00	6,08,50

TOTAL- 01-FORESTRY	59,11,41	72,02,22	83,30,46	70,88,39
CHARGED	4,50

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
02-ENVIRONMENTAL FORESTRY AND WILD LIFE					
(110)-WILD LIFE PRESERVATION		9,75,07	14,49,65	12,24,76	11,01,24
(111)-ZOOLOGICAL PARK		2,65,32	2,41,26	2,51,24	2,94,00
(800)-OTHER EXPENDITURE		23,32	22,98	22,98	23,00

TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE		12,63,71	17,13,89	14,98,98	14,18,24
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TOTAL- NON-PLAN		71,75,12	89,16,11	98,29,44	85,06,63
CHARGED		4,50

PLAN					
STATE PLAN					
STATE SECTOR					
01-FORESTRY					
(001)-DIRECTION AND ADMINISTRATION		15,00	15,00	27,00	21,00

(101)-FOREST CONSERVATION, DEVELOPMENT AND	25,55	25,00	30,00	14,94,07
(102)-SOCIAL AND FARM FORESTRY	..	1,46,00	70,00	15,36,99
(109)-EXTENSION AND TRAINING	3,00	5,00	5,00	3,59
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	4,34,94
(796)-TRIBAL AREAS SUB-PLAN	..	94,00	30,00	6,19,48

TOTAL- 01-FORESTRY	43,55	2,85,00	1,62,00	41,10,07

02-ENVIRONMENTAL FORES- TRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	5,99	1,36,00	1,36,00	1,42,43
(111)-ZOOLOGICAL PARK	15,50	15,00	4,00	1,12,30
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	7,20
(796)-TRIBAL AREAS SUB-PLAN	30,24	14,00	20,00	39,00

TOTAL- 02-ENVIRONMENTAL FORES- TRY AND WILD LIFE	51,73	1,65,00	1,60,00	3,00,93

TOTAL- STATE SECTOR	95,28	4,50,00	3,22,00	44,11,00

TOTAL- STATE PLAN	95,28	4,50,00	3,22,00	44,11,00

CENTRAL PLAN
STATE SECTOR

02-ENVIRONMENTAL FORES- TRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	5,59,25	8,00,00	8,50,00	3,95,01

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,35,00
(796)-TRIBAL AREAS SUB-PLAN	3,20,00

TOTAL- 02-ENVIRONMENTAL FORES-	5,59,25	8,00,00	8,50,00	8,50,01	

TRY AND WILD LIFE

TOTAL-	STATE SECTOR	5,59,25	8,00,00	8,50,00	8,50,01
	DISTRICT SECTOR				
	01-FORESTRY				
	(102)-SOCIAL AND FARM FORESTRY	3,37	2,80,00	2,80,00	..
TOTAL-	01-FORESTRY	3,37	2,80,00	2,80,00	..
TOTAL-	DISTRICT SECTOR	3,37	2,80,00	2,80,00	..
TOTAL-	CENTRAL PLAN	5,62,62	10,80,00	11,30,00	8,50,01
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	01-FORESTRY				
	(101)-FOREST CONSERVATION, DEVELOPMENT AND	1,40,31	2,00,00	2,00,00	1,12,50
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	30,94
	(796)-TRIBAL AREAS SUB-PLAN	..	..	..	44,06
TOTAL-	01-FORESTRY	1,40,31	2,00,00	2,00,00	1,87,50
	02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
	(111)-ZOOLOGICAL PARK	19,00	50,00	1,80,00	82,00
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	18,00
	(796)-TRIBAL AREAS SUB-PLAN	1,42,33	2,50,00	2,50,00	2,50,00
TOTAL-	02-ENVIRONMENTAL FORESTRY AND WILD LIFE	1,61,33	3,00,00	4,30,00	3,50,00
TOTAL-	STATE SECTOR	3,01,64	5,00,00	6,30,00	5,37,50
TOTAL-	CENTRALLY SPONSORED PLAN	3,01,64	5,00,00	6,30,00	5,37,50
TOTAL-	PLAN	9,59,54	20,30,00	20,82,00	57,98,51
TOTAL-2406-	FORESTRY AND WILD LIFE	81,34,66	109,46,11	119,11,44	143,05,14
	CHARGED	..	..	..	4,50
2415-	AGRICULTURAL RESEARCH AND EDUCATION PLAN				
	STATE PLAN				
	STATE SECTOR				

06-FORESTRY

(004)-RESEARCH	2,26	4,20	4,20	5,44
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,44

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		1,99	2,80	2,80	2,12
TOTAL- 06-FORESTRY		4,25	7,00	7,00	9,00
TOTAL- STATE SECTOR		4,25	7,00	7,00	9,00
TOTAL- STATE PLAN		4,25	7,00	7,00	9,00
TOTAL- PLAN		4,25	7,00	7,00	9,00
TOTAL-2415-AGRICULTURAL RESEAR- CH AND EDUCATION		4,25	7,00	7,00	9,00
3435-ECOLOGY AND ENVIRONMENT NON-PLAN					
03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION					
(102)-ENVIRONMENTAL PLANNING AND		24,65	5,32,26	34,40	33,01
(103)-RESEARCH AND ECOLOGICAL		2,87,31	1,40,83	1,40,83	1,70,83
TOTAL- 03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION		3,11,96	6,73,09	1,75,23	2,03,84
04-PREVENTION AND CONTROL OF POLLUTION					
(103)-PREVENTION OF AIR & WATER POLLUTION		..	7,00	5,65	3,01
TOTAL- 04-PREVENTION AND CONTROL OF POLLUTION		..	7,00	5,65	3,01
TOTAL- NON-PLAN		3,11,96	6,80,09	1,80,88	2,06,85
PLAN					
STATE PLAN					
STATE SECTOR					
03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL					

REGENERATION					
(003)-ENVIRONMENTAL EDUCATION/TRAINING/	2,50	2,50	2,50	5,00	
(102)-ENVIRONMENTAL PLANNING AND	10,00	10,00	10,00	7,95,00	
TOTAL- 03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION	12,50	12,50	12,50	8,00,00	
TOTAL- STATE SECTOR	12,50	12,50	12,50	8,00,00	
TOTAL- STATE PLAN	12,50	12,50	12,50	8,00,00	
CENTRAL PLAN STATE SECTOR 03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION					
(102)-ENVIRONMENTAL PLANNING AND	1,29,70	2,00,00	3,14,72	3,23,00	
					PAGE NO. : 22/23
					DEMAND NO. 22
(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	12,00	
TOTAL- 03-ENVIRONMENTAL RESEA- RCH AND ECOLOGICAL REGENERATION	1,29,70	2,00,00	3,14,72	3,35,00	
TOTAL- STATE SECTOR	1,29,70	2,00,00	3,14,72	3,35,00	
TOTAL- CENTRAL PLAN	1,29,70	2,00,00	3,14,72	3,35,00	
TOTAL- PLAN	1,42,20	2,12,50	3,27,22	11,35,00	
TOTAL-3435-ECOLOGY AND ENVIRONMENT	4,54,16	8,92,59	5,08,10	13,41,85	
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	2,18,19	2,30,64	2,40,16	2,38,66	
TOTAL- NON-PLAN	2,18,19	2,30,64	2,40,16	2,38,66	
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	2,18,19	2,30,64	2,40,16	2,38,66	
4406-CAPITAL OUTLAY ON FORESTRY AND WILD					

LIFE				
NON-PLAN				
01-FORESTRY				
(201)-GOVERNMENT TRADING IN KENDU LEAVES	116,29,72	94,16,82	97,37,20	97,22,82
(800)-OTHER EXPENDITURE	3,72,73	6,00,00	6,00,00	6,00,00
TOTAL- 01-FORESTRY	120,02,45	100,16,82	103,37,20	103,22,82
TOTAL- NON-PLAN	120,02,45	100,16,82	103,37,20	103,22,82
PLAN				
STATE PLAN				
DISTRICT SECTOR				
01-FORESTRY				
(070)-COMMUNICATION AND BUILDINGS	..	..	..	36,00
(102)-SOCIAL AND FARM FORESTRY	14,80,84	9,52,00	9,93,00	9,05,44
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	3,19,40
(796)-TRIBAL AREAS SUB-PLAN	8,62,53	6,21,00	6,28,00	6,99,16
TOTAL- 01-FORESTRY	23,43,37	15,73,00	16,21,00	19,60,00
TOTAL- DISTRICT SECTOR	23,43,37	15,73,00	16,21,00	19,60,00
TOTAL- STATE PLAN	23,43,37	15,73,00	16,21,00	19,60,00
TOTAL- PLAN	23,43,37	15,73,00	16,21,00	19,60,00
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	143,45,82	115,89,82	119,58,20	122,82,82
TOTAL- 22 DEMAND NO.	231,57,08	236,66,16	246,24,90	285,52,47
CHARGED	4,50

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT				
ECONOMIC SERVICES				
NON-PLAN				
(090)-SECRETARIAT	-13,34	-20,00	-20,00	-20,00

TOTAL-	NON-PLAN	-13,34	-20,00	-20,00	-20,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-13,34	-20,00	-20,00	-20,00
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE NON-PLAN					
01-FORESTRY					
(201)-GOVERNMENT TRADING IN KENDU LEAVES		-98,80,32	-94,16,82	-97,37,20	-97,22,82
(800)-OTHER EXPENDITURE		..	-6,00,00	-6,00,00	-6,00,00
TOTAL- 01-FORESTRY		-98,80,32	-100,16,82	-103,37,20	-103,22,82
TOTAL- NON-PLAN		-98,80,32	-100,16,82	-103,37,20	-103,22,82
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		-98,80,32	-100,16,82	-103,37,20	-103,22,82
TOTAL- 22 RECOVERY		-98,93,66	-100,36,82	-103,57,20	-103,42,82

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DEMAND NO. 23
AGRICULTURE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
AGRICULTURE DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	266,62,38	3	266,62,41
CHARGED	1,26	..	1,26

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
2401-CROP HUSBANDRY NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		77,66,95	92,25,40	92,45,51	91,31,58
	CHARGED	..	50	50	50
(101)-SOIL SURVEY AND TESTING		27,20	36,78	..	..
(102)-FOOD GRAIN CROPS		68,00	77,38	78,68	79,84
(103)-SEEDS		14,29,39	13,51,18	13,56,64	14,48,70
(105)-MANURES AND FERTILISERS		63,27	76,52	76,52	72,76

(107)-PLANT PROTECTION	1,08,36	1,54,39	1,54,40	1,43,40
(108)-COMMERCIAL CROPS	3,50,20	4,09,46	4,14,42	3,86,71
(109)-EXTENSION & FARMERS' TRAINING	2,72,59	3,57,34	3,60,80	3,89,50
(111)-AGRICULTURAL ECONOMICS AND	71,35	75,00	77,65	78,44
(113)-AGRICULTURAL ENGINEERING	1,38,53	1,57,52	1,61,02	1,60,94
(119)-HORTICULTURE AND VEGETABLE CROPS	4,70,65	3,19,44	3,33,70	3,42,23
(800)-OTHER EXPENDITURE	2,94,48	3,37,16	3,74,44	3,79,68
CHARGED	..	76	76	76

TOTAL-	NON-PLAN	110,60,97	125,77,57	126,33,78	126,13,78
	CHARGED	..	1,26	1,26	1,26

PLAN					
STATE PLAN					
STATE SECTOR					
(103)-SEEDS	14,20,00	5,70,00	8,70,00	10,00,01	
(109)-EXTENSION & FARMERS' TRAINING	40,43	51,00	51,00	1	

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
(115)-SCHEME OF SMALL/MAR- GINAL FARMERS & AGR-	29,00
(119)-HORTICULTURE AND VEGETABLE CROPS	..	1	1	1	..
(789)-SPECIAL COMPONENT PLAN FOR SC	..	48	48	48	99
(800)-OTHER EXPENDITURE	5,55,41	75,43	77,43	77,43	22,03
TOTAL-	STATE SECTOR	20,44,84	6,96,92	9,98,92	10,23,04
DISTRICT SECTOR					
(103)-SEEDS	4,05	15,01	1,65,51	1,65,51	53,42
(108)-COMMERCIAL CROPS	8	1,78,02	1,78,02	1,78,02	2,24,72
(109)-EXTENSION & FARMERS' TRAINING	..	15,67	15,67	15,67	76,51

(119)-HORTICULTURE AND VEGETABLE CROPS	..	2,17,52	68,61	82,32
(789)-SPECIAL COMPONENT PLAN FOR SC	..	63,86	63,86	86,11
(796)-TRIBAL AREAS SUB-PLAN	..	58,37	58,37	98,75
(800)-OTHER EXPENDITURE	3,08,30	2,49,60	4,37,60	1,33,10

TOTAL- DISTRICT SECTOR		3,12,43	7,98,05	9,87,64

TOTAL- STATE PLAN		23,57,27	14,94,97	19,86,56

CENTRAL PLAN STATE SECTOR				
(105)-MANURES AND FERTILISERS	..	15,00	15,00	15,00

TOTAL- STATE SECTOR	..	15,00	15,00	15,00

DISTRICT SECTOR				
(107)-PLANT PROTECTION	50,00	..	..	..
(108)-COMMERCIAL CROPS	83,80	59,30,00	28,37,15	75,29
(109)-EXTENSION & FARMERS' TRAINING	..	..	76,00	75,99
(113)-AGRICULTURAL ENGINEERING	5,88	15,00	19,90	25,00
(119)-HORTICULTURE AND VEGETABLE CROPS	1,75	1	30,12,01	1,32,00
(789)-SPECIAL COMPONENT PLAN FOR SC	9,72

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- DISTRICT SECTOR		1,41,43	59,45,01	59,45,06	3,18,00

TOTAL- CENTRAL PLAN		1,41,43	59,60,01	59,60,06	3,33,00

CENTRALLY SPONSORED PLAN DISTRICT SECTOR					
(108)-COMMERCIAL CROPS	5,30,57	4,92,47	4,92,47	6,27,47	
(109)-EXTENSION & FARMERS' TRAINING	58,41	47,25	47,25	77,00	

(119)-HORTICULTURE AND VEGETABLE CROPS	13,26,73	18,00,01	18,00,01	..
(789)-SPECIAL COMPONENT PLAN FOR SC	1,55,37	1,57,56	1,57,56	1,63,00
(796)-TRIBAL AREAS SUB-PLAN	1,53,44	1,75,12	1,75,12	1,91,25
(800)-OTHER EXPENDITURE	13,57,78	15,03,90	27,03,90	11,97,90
TOTAL- DISTRICT SECTOR	35,82,30	41,76,31	53,76,31	22,56,62
TOTAL- CENTRALLY SPONSORED PLAN	35,82,30	41,76,31	53,76,31	22,56,62
TOTAL- PLAN	60,81,00	116,31,29	133,22,93	43,67,59
TOTAL-2401-CROP HUSBANDRY	171,41,97	242,08,86	259,56,71	169,81,37
CHARGED	..	1,26	1,26	1,26
2402-SOIL AND WATER CONSERVATION NON-PLAN				
(001)-DIRECTION AND ADMINISTRATION	12,23,59	15,01,35	15,54,56	13,68,16
(101)-SOIL SURVEY AND TESTING	2,87,85	2,86,61	2,57,82	2,55,04
(102)-SOIL CONSERVATION	8,39,83	8,56,98	9,26,52	9,21,99
(109)-EXTENSION AND TRAINING	32,22	29,74	30,97	34,33
(800)-OTHER EXPENDITURE	10,52	9,63	9,50	9,85
TOTAL- NON-PLAN	23,94,01	26,84,31	27,79,37	25,89,37
PLAN				
STATE PLAN				
DISTRICT SECTOR				
(102)-SOIL CONSERVATION	..	40	40	..
(103)-LAND RECLAMATION AND DEVELOPMENT	54,00	..	..	1,00,00
(789)-SPECIAL COMPONENT PLAN FOR SC	..	99,99	77,58	3,25,00
(796)-TRIBAL AREAS SUB-PLAN	15,27	..	..	7,68,20
(800)-OTHER EXPENDITURE	23,99,31	28,03,01	27,72,02	10,06,80

TOTAL-	DISTRICT SECTOR	24,68,58	29,03,40	28,50,00	22,00,00
TOTAL-	STATE PLAN	24,68,58	29,03,40	28,50,00	22,00,00
	CENTRALLY SPONSORED PLAN				
	DISTRICT SECTOR				
	(800)-OTHER EXPENDITURE	5,07,57	20,43,66	27,69,66	9,00,00
TOTAL-	DISTRICT SECTOR	5,07,57	20,43,66	27,69,66	9,00,00
TOTAL-	CENTRALLY SPONSORED PLAN	5,07,57	20,43,66	27,69,66	9,00,00
TOTAL-	PLAN	29,76,15	49,47,06	56,19,66	31,00,00
TOTAL-	2402-SOIL AND WATER CONSERVATION	53,70,16	76,31,37	83,99,03	56,89,37
	2415-AGRICULTURAL RESEARCH AND EDUCATION				
	NON-PLAN				
	01-CROP HUSBANDRY				
	(004)-RESEARCH	70,43	90,40	84,92	70,76
	(277)-EDUCATION	14,00,89	19,10,66	19,57,66	24,80,03
TOTAL-	01-CROP HUSBANDRY	14,71,32	20,01,06	20,42,58	25,50,79
	02-SOIL AND WATER CONSERVATION				
	(004)-RESEARCH	1,47	5,79	2,09	1,66
TOTAL-	02-SOIL AND WATER CONSERVATION	1,47	5,79	2,09	1,66
TOTAL-	NON-PLAN	14,72,79	20,06,85	20,44,67	25,52,45
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	01-CROP HUSBANDRY				
	(277)-EDUCATION	6,44,00	2,08,01	2,50,01	3,80,01
TOTAL-	01-CROP HUSBANDRY	6,44,00	2,08,01	2,50,01	3,80,01
TOTAL-	STATE SECTOR	6,44,00	2,08,01	2,50,01	3,80,01
TOTAL-	STATE PLAN	6,44,00	2,08,01	2,50,01	3,80,01
TOTAL-	PLAN	6,44,00	2,08,01	2,50,01	3,80,01
TOTAL-	2415-AGRICULTURAL RESEARCH AND EDUCATION	21,16,79	22,14,86	22,94,68	29,32,46
	2435-OTHER AGRICULTURAL				

PROGRAMMES				
NON-PLAN				
01-MARKETING AND QUALITY CONTROL				
(102)-GRADING AND QUALITY CONTROL FACILITIES	1,06,16	1,20,49	1,24,18	1,21,91
(800)-OTHER EXPENDITURE	2,80	16,00	16,00	16,00

TOTAL- 01-MARKETING AND QUALITY CONTROL	1,08,96	1,36,49	1,40,18	1,37,91

TOTAL- NON-PLAN	1,08,96	1,36,49	1,40,18	1,37,91

TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES	1,08,96	1,36,49	1,40,18	1,37,91

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)

PLAN					
STATE PLAN					
DISTRICT SECTOR					
02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME					
(800)-OTHER EXPENDITURE	1,50,77	2,55,77	1,78,25	4,50,00	

TOTAL- 02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME	1,50,77	2,55,77	1,78,25	4,50,00	

TOTAL- DISTRICT SECTOR	1,50,77	2,55,77	1,78,25	4,50,00	

TOTAL- STATE PLAN	1,50,77	2,55,77	1,78,25	4,50,00	

TOTAL- PLAN	1,50,77	2,55,77	1,78,25	4,50,00	

TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1,50,77	2,55,77	1,78,25	4,50,00	

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT	4,34,85	4,62,99	4,64,97	4,71,27	

TOTAL- NON-PLAN	4,34,85	4,62,99	4,64,97	4,71,27	

PLAN					
STATE PLAN					

STATE SECTOR				
(090)-SECRETARIAT	14,61	1	1	..

TOTAL- STATE SECTOR	14,61	1	1	..
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TOTAL- STATE PLAN	14,61	1	1	..
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TOTAL- PLAN	14,61	1	1	..
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TOTAL-3451-Secretariat Economic Services	4,49,46	4,63,00	4,64,98	4,71,27
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4401-CAPITAL OUTLAY ON CROP HUSBANDRY NON-PLAN (190)-INVESTMENT IN PUBLIC SECTOR AND OTHER	-6
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TOTAL- NON-PLAN	-6
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PLAN STATE PLAN STATE SECTOR (190)-INVESTMENT IN PUBLIC SECTOR AND OTHER	..	2	2	2
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TOTAL- STATE SECTOR	..	2	2	2
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TOTAL- STATE PLAN	..	2	2	2
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TOTAL- PLAN	..	2	2	2
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TOTAL-4401-CAPITAL OUTLAY ON CROP HUSBANDRY	-6	2	2	2
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4416-INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS
PLAN
STATE PLAN

PAGE NO. : 23/24

DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
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STATE SECTOR (190)-INVESTMENTS IN PUBLIC SECTOR AND	..	1	1	1
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TOTAL- STATE SECTOR	..	1	1	1
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TOTAL- STATE PLAN	..	1	1	1
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TOTAL- PLAN	..	1	1	1
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2435-OTHER AGRICULTURAL
PROGRAMMES

NON-PLAN

(000)-OTHER AGRICULTURAL
PROGRAMMES

.. -16,00 -16,00 -16,00

TOTAL- NON-PLAN

.. -16,00 -16,00 -16,00

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		..	-16,00	-16,00	-16,00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-99,75	-1,50,00	-1,50,00	-1,50,00
TOTAL- NON-PLAN		-99,75	-1,50,00	-1,50,00	-1,50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-99,75	-1,50,00	-1,50,00	-1,50,00
TOTAL- 23 RECOVERY		-3,81,03	-5,66,00	-5,66,00	-5,66,00

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DEMAND NO. 24

STEEL AND MINES DEPARTMENT

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH

TO DEFRAY THE CHARGES IN RESPECT OF

STEEL AND MINES DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	14,35,02	30,01	14,65,03
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1) (2) (3) (4) (5) (6)

2853-NON-FERROUS MINING &
METALLURGICAL
INDUSTRIES
NON-PLAN

02-REGULATION AND
DEVELOPMENT OF MINES

(001)-DIRECTION AND
ADMINISTRATION

6,53,60 6,63,73 7,06,89 7,07,06

(004)-RESEARCH AND

52,52 53,17 54,59 51,79

DEVELOPMENT

(102)-MINERAL EXPLORATION	5,70,04	5,74,29	5,94,08	5,80,42

TOTAL- 02-REGULATION AND DEVELOPMENT OF MINES	12,76,16	12,91,19	13,55,56	13,39,27

TOTAL- NON-PLAN	12,76,16	12,91,19	13,55,56	13,39,27

TOTAL-2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES	12,76,16	12,91,19	13,55,56	13,39,27

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	94,57	97,92	1,01,02	95,75

TOTAL- NON-PLAN	94,57	97,92	1,01,02	95,75

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	94,57	97,92	1,01,02	95,75

4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES PLAN STATE PLAN STATE SECTOR (800)-OTHER EXPENDITURE	9,43	10,01	10,01	30,01

TOTAL- STATE SECTOR	9,43	10,01	10,01	30,01

TOTAL- STATE PLAN	9,43	10,01	10,01	30,01

TOTAL- PLAN	9,43	10,01	10,01	30,01

TOTAL-4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	9,43	10,01	10,01	30,01

4853-C.O.L ON NON-FERROUS MINING & METALLURGI- CAL INDUSTRIES				

PAGE NO. : 24/20

DEMAND NO. 24

(1)	(2)	(3)	(4)	(5)	(6)

NON-PLAN 60-OTHER MINING AND METALLURGICAL INDUSTRIES (800)-OTHER EXPENDITURE		-3,70,38	..	..	..

TOTAL- 60-OTHER MINING AND METALLURGICAL INDUSTRIES	-3,70,38	..	..	..
TOTAL- NON-PLAN	-3,70,38	..	..	..
TOTAL-4853-C.O.L ON NON-FERROUS MINING & METALLURGICAL INDUSTRIES	-3,70,38	..	..	..
TOTAL- 24 DEMAND NO.	10,09,78	13,99,12	14,66,59	14,65,03
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-7,68	-10,00	-10,00	-10,00
TOTAL- NON-PLAN	-7,68	-10,00	-10,00	-10,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-7,68	-10,00	-10,00	-10,00
TOTAL- 24 RECOVERY	-7,68	-10,00	-10,00	-10,00

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DEMAND NO. 25
INFORMATION AND PUBLIC RELATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
INFORMATION AND PUBLIC RELATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED CHARGED	14,57,77	..	14,57,77

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
2220-INFORMATION AND PUBLICITY NON-PLAN					
01-FILMS					
(105)-PRODUCTION OF FILMS		2,39	2,65	2,77	2,76
TOTAL- 01-FILMS		2,39	2,65	2,77	2,76
60-OTHERS					
(001)-DIRECTION AND ADMINISTRATION		3,64,88	3,63,00	4,76,30	4,69,95
(003)-RESEARCH AND		1,93	3,50	3,69	2,15

TRAINING IN MASS

(102)-INFORMATION CENTRES	83,32	83,90	87,64	87,71	
(103)-PRESS INFORMATION SERVICES	4,15	3,85	3,99	3,99	
(106)-FIELD PUBLICITY	3,80,95	3,91,58	4,09,97	3,98,78	
(109)-PHOTO SERVICES	2,24	2,77	2,89	2,89	
(110)-PUBLICATIONS	4,16	6,77	6,91	7,31	
TOTAL- 60-OTHERS	8,41,63	8,55,37	9,91,39	9,72,78	
TOTAL- NON-PLAN	8,44,02	8,58,02	9,94,16	9,75,54	
PLAN					
STATE PLAN					
STATE SECTOR					
01-FILMS					
(105)-PRODUCTION OF FILMS	..	..	15,00	16,00
TOTAL- 01-FILMS	..	..	15,00	16,00
60-OTHERS					
(101)-ADVERTISING AND VISUAL PUBLICITY	2,53,32	59,25	1,31,99	30,00	
(106)-FIELD PUBLICITY	55,77	80,60	61,00	56,10	
(107)-SONG AND DRAMA SERVICES	11,49	6,00	15,00	11,00	
TOTAL- 60-OTHERS	3,20,58	1,45,85	2,07,99	97,10	
TOTAL- STATE SECTOR	3,20,58	1,45,85	2,22,99	1,13,10	
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		DEMAND NO.	25		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE PLAN		3,20,58	1,45,85	2,22,99	1,13,10
TOTAL- PLAN		3,20,58	1,45,85	2,22,99	1,13,10
TOTAL-2220-INFORMATION AND PUBLICITY		11,64,60	10,03,87	12,17,15	10,88,64
2250-OTHER SOCIAL SERVICES					
NON-PLAN					
(800)-OTHER EXPENDITURE		1,55	2,11	2,11	2,11

TOTAL-	NON-PLAN	1,55	2,11	2,11	2,11

	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(800)-OTHER EXPENDITURE	14,19	27,01	27,01	27,75

TOTAL-	STATE SECTOR	14,19	27,01	27,01	27,75

TOTAL-	STATE PLAN	14,19	27,01	27,01	27,75

TOTAL-	PLAN	14,19	27,01	27,01	27,75

TOTAL-	2250-OTHER SOCIAL SERVICES	15,74	29,12	29,12	29,86

2251-SECRETARIAT-SOCIAL SERVICES	NON-PLAN				
	(090)-SECRETARIAT	1,52,78	1,57,88	1,64,90	1,59,27

TOTAL-	NON-PLAN	1,52,78	1,57,88	1,64,90	1,59,27

	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(090)-SECRETARIAT	..	..	50,00	1,80,00

TOTAL-	STATE SECTOR	..	..	50,00	1,80,00

TOTAL-	STATE PLAN	..	..	50,00	1,80,00

TOTAL-	PLAN	..	..	50,00	1,80,00

TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	1,52,78	1,57,88	2,14,90	3,39,27

TOTAL-	25 DEMAND NO.	13,33,12	11,90,87	14,61,17	14,57,77

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL SERVICES	NON-PLAN				
	(090)-SECRETARIAT	-7,70	-11,00	-11,00	-11,00

TOTAL-	NON-PLAN	-7,70	-11,00	-11,00	-11,00

TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	-7,70	-11,00	-11,00	-11,00

TOTAL-	25 RECOVERY	-7,70	-11,00	-11,00	-11,00

DEMAND NO. 26
 EXCISE DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
 TO DEFRAY THE CHARGES IN RESPECT OF
 EXCISE DEPARTMENT

VOTED CHARGED	REVENUE 14,74,81 ..	CAPITAL	TOTAL 14,74,81 ..		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2039-STATE EXCISE					
NON-PLAN					
(001)-DIRECTION & ADMINISTRATION		13,06,66	13,46,45	14,09,30	13,86,63
(102)-PURCHASE OF OPIUM ETC.		7,08	3,80	3,80	3,65
(800)-OTHER EXPENDITURE		4,94	15,00	15,00	15,00

TOTAL- NON-PLAN		13,18,68	13,65,25	14,28,10	14,05,28

TOTAL-2039-STATE EXCISE		13,18,68	13,65,25	14,28,10	14,05,28

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		60,51	66,81	70,41	69,53

TOTAL- NON-PLAN		60,51	66,81	70,41	69,53

TOTAL-2052-SECRETARIAT-GENERAL SERVICES		60,51	66,81	70,41	69,53

2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN					
(105)-SPECIAL COMMISSION OF ENQUIRY		5,28	69	3,32	..

TOTAL- NON-PLAN		5,28	69	3,32	..

TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		5,28	69	3,32	..

TOTAL- 26 DEMAND NO.		13,84,47	14,32,75	15,01,83	14,74,81

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
 THE RECOVERIES SHOWN BELOW WHICH
 ARE ADJUSTED IN ACCOUNTS IN
 REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL

SERVICES
NON-PLAN
(090)-SECRETARIAT

-9,04 -15,40 -15,40 -15,40

TOTAL- NON-PLAN

-9,04 -15,40 -15,40 -15,40

TOTAL-2052-SECRETARIAT-GENERAL SERVICES

-9,04 -15,40 -15,40 -15,40

TOTAL- 26 RECOVERY

-9,04 -15,40 -15,40 -15,40

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DEMAND NO. 27

SCIENCE AND TECHNOLOGY DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
SCIENCE AND TECHNOLOGY DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	114,55,89	..	114,55,89
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2251-SECRETARIAT-SOCIAL SERVICES
NON-PLAN
(090)-SECRETARIAT

49,01 42,04 45,47 42,97

TOTAL- NON-PLAN

49,01 42,04 45,47 42,97

PLAN
CENTRAL PLAN
STATE SECTOR
(090)-SECRETARIAT

25,01 34,70 34,70 36,62

TOTAL- STATE SECTOR

25,01 34,70 34,70 36,62

TOTAL- CENTRAL PLAN

25,01 34,70 34,70 36,62

TOTAL- PLAN

25,01 34,70 34,70 36,62

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES

74,02 76,74 80,17 79,59

2810-NON-CONVENTIONAL SOURCES OF ENERGY
NON-PLAN
01-BIO-ENERGY
(001)-DIRECTION AND ADMINISTRATION

17,00 17,00 17,00 17,00

TOTAL-	01-BIO-ENERGY	17,00	17,00	17,00	17,00

TOTAL-	NON-PLAN	17,00	17,00	17,00	17,00

PLAN					
STATE PLAN					
STATE SECTOR					
01-BIO-ENERGY					
	(001)-DIRECTION AND ADMINISTRATION	21,00	20,00	20,00	28,57

TOTAL-	01-BIO-ENERGY	21,00	20,00	20,00	28,57

60-OTHERS					
	(800)-OTHER EXPENDITURE	2,00	20,01	20,01	16,40

TOTAL-	60-OTHERS	2,00	20,01	20,01	16,40

TOTAL-	STATE SECTOR	23,00	40,01	40,01	44,97

DISTRICT SECTOR					
01-BIO-ENERGY					
	(101)-NATIONAL PROGRAMME FOR BIO-GAS	20,00	9,94	9,94	1
	(102)-COMMUNITY AND INSTITUTIONAL BIOGAS	50	1	1	1

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DEMAND NO. 27

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	01-BIO-ENERGY	20,50	9,95	9,95	2

02-SOLAR					
	(101)-SOLAR THERMAL ENERGY PROGRAMME	1,00	1	1	..
	(102)-PHOTOVOLTAIC	2,00	1	1	1

TOTAL-	02-SOLAR	3,00	2	2	1

03-WIND					
	(104)-WIND ENERGY CENTRE	50	1	1	..

TOTAL-	03-WIND	50	1	1	..

60-OTHERS					
	(101)-CHOO LAH	3,00	1	1	5,00
	(800)-OTHER EXPENDITURE	10,80	10,80	15,00	11,10,80

TOTAL- 60-OTHERS	13,80	10,81	15,01	11,15,80
TOTAL- DISTRICT SECTOR	37,80	20,79	24,99	11,15,83
TOTAL- STATE PLAN	60,80	60,80	65,00	11,60,80
CENTRAL PLAN DISTRICT SECTOR 60-OTHERS (800)-OTHER EXPENDITURE	..	15,00	15,00	..
TOTAL- 60-OTHERS	..	15,00	15,00	..
TOTAL- DISTRICT SECTOR	..	15,00	15,00	..
TOTAL- CENTRAL PLAN	..	15,00	15,00	..
CENTRALLY SPONSORED PLAN DISTRICT SECTOR 60-OTHERS (800)-OTHER EXPENDITURE	..	..	..	96,20,30
TOTAL- 60-OTHERS	..	..	..	96,20,30
TOTAL- DISTRICT SECTOR	..	..	..	96,20,30
TOTAL- CENTRALLY SPONSORED PLAN	..	..	..	96,20,30
TOTAL- PLAN	60,80	75,80	80,00	107,81,10
TOTAL-2810-NON-CONVENTIONAL SOURCES OF ENERGY	77,80	92,80	97,00	107,98,10
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN 60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	22,28	38,20	38,20	38,20
TOTAL- 60-OTHERS	22,28	38,20	38,20	38,20
TOTAL- NON-PLAN	22,28	38,20	38,20	38,20
PLAN STATE PLAN STATE SECTOR 60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	1,74,90	3,49,99	4,49,99	3,80,00

TOTAL- 60-OTHERS	1,74,90	3,49,99	4,49,99	3,80,00
TOTAL- STATE SECTOR	1,74,90	3,49,99	4,49,99	3,80,00
DISTRICT SECTOR				
60-OTHERS				
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	1,00,00	3,00,01	2,00,01	78,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	..	..	..	24,38
(796)-TRIBAL AREAS SUBPLAN	..	..	..	57,62
TOTAL- 60-OTHERS	1,00,00	3,00,01	2,00,01	1,60,00
TOTAL- DISTRICT SECTOR	1,00,00	3,00,01	2,00,01	1,60,00
TOTAL- STATE PLAN	2,74,90	6,50,00	6,50,00	5,40,00
TOTAL- PLAN	2,74,90	6,50,00	6,50,00	5,40,00
TOTAL-3425-OTHER SCIENTIFIC RESEARCH	2,97,18	6,88,20	6,88,20	5,78,20
TOTAL- 27 DEMAND NO.	4,49,00	8,57,74	8,65,37	114,55,89

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				
(090)-SECRETARIAT	-35	-40	-40	-40
TOTAL- NON-PLAN	-35	-40	-40	-40
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-35	-40	-40	-40
TOTAL- 27 RECOVERY	-35	-40	-40	-40

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DEMAND NO. 28
RURAL DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
RURAL DEVELOPMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED	466,99,10	174,44,41	641,43,51		
CHARGED	10,00	50,00	60,00		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE

	2004-2005	2005-2006	2005-2006	2006-2007	
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION	69	8,56	8,56	30,00	
(053)-MAINTENANCE AND REPAIRS	10,70,74	23,14,44	23,14,44	62,87,00	

TOTAL- 01-OFFICE BUILDINGS	10,71,43	23,23,00	23,23,00	63,17,00	

80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION	2,75,77	6,08,87	6,60,62	-9,67,32	
(052)-MACHINERY AND EQUIPMENT	-5,82,63	-6,93,47	-6,93,47	-18,10,40	
(799)-SUSPENSE	..	5,00,00	5,00,00	5,00,00	

TOTAL- 80-GENERAL	-3,06,86	4,15,40	4,67,15	-22,77,72	

TOTAL- NON-PLAN	7,64,57	27,38,40	27,90,15	40,39,28	

PLAN					
STATE PLAN					
STATE SECTOR					
80-GENERAL					
(052)-MACHINERY AND EQUIPMENT	10	..	..	..

TOTAL- 80-GENERAL	10	..	..	..

TOTAL- STATE SECTOR	10	..	..	..

TOTAL- STATE PLAN	10	..	..	..

TOTAL- PLAN	10	..	..	..

TOTAL-2059-PUBLIC WORKS	7,64,67	27,38,40	27,90,15	40,39,28	

2215-WATER SUPPLY AND SANITATION					
NON-PLAN					
01-WATER SUPPLY					
(001)-DIRECTION AND ADMINISTRATION	1,95,03	1,51,30	1,63,57	1,61,69	
(052)-MACHINERY AND EQUIPMENT	1,18,13	-19,88	-13,13	-3,38,95	
(102)-RURAL WATER SUPPLY PROGRAMMES	24,12,18	21,96,00	22,96,00	28,06,00	

(799)-SUSPENSE 1,48,64 3,00,00 3,00,00 3,00,00

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-WATER SUPPLY		28,73,98	26,27,42	27,46,44	29,28,74
02-SEWERAGE AND SANITATION					
(003)-TRAINING		5,84	5,21	5,48	5,46
(796)-TRIBAL AREAS SUB-PLAN		-4,69	..	..	..
TOTAL- 02-SEWERAGE AND SANITATION		1,15	5,21	5,48	5,46
TOTAL- NON-PLAN		28,75,13	26,32,63	27,51,92	29,34,20
PLAN					
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY					
(001)-DIRECTION AND ADMINISTRATION		12,80,11	9,12,00	13,76,64	15,50,00
(005)-SURVEY AND INVESTIGATION		2,54	10,00	10,00	11,00
(052)-MACHINERY AND EQUIPMENT		..	..	..	3,50,00
(102)-RURAL WATER SUPPLY PROGRAMMES		17,11,63	21,20,83	29,11,21	21,03,49
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	9,26,31
(796)-TRIBAL AREA SUB-PLAN		7,45,32	10,62,68	20,03,10	13,92,30
(799)-SUSPENSE		..	2,00,00	2,00,00	2,00,00
(800)-OTHER EXPENDITURE	CHARGED	6,32	5,00	5,00	10,00
TOTAL- 01-WATER SUPPLY	CHARGED	37,39,60	43,05,51	65,00,95	65,33,10
		6,32	5,00	5,00	10,00
02-SEWERAGE AND SANITATION					
(105)-SANITATION SERVICES		13,15,25	5,00,40	11,69,61	8,20,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,40,00

(796)-TRIBAL AREAS SUB-PLAN	42,83	2,49,60	2,49,60	3,40,00
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TOTAL- 02-SEWERAGE AND SANITATION	13,58,08	7,50,00	14,19,21	14,00,00
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TOTAL- STATE SECTOR	50,97,68	50,55,51	79,20,16	79,33,10
CHARGED	6,32	5,00	5,00	10,00

TOTAL- STATE PLAN	50,97,68	50,55,51	79,20,16	79,33,10
CHARGED	6,32	5,00	5,00	10,00

CENTRALLY SPONSORED PLAN STATE SECTOR 01-WATER SUPPLY (003)-TRAINING	..	5,00,00	5,01,00	1,01,00
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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
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(005)-SURVEY AND INVESTIGATION	75,20	95,00	1,90,00	87,00
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(052)-MACHINERY AND EQUIPMENT	..	10,00	10,00	5,00
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(102)-RURAL WATER SUPPLY PROGRAMMES	8,72	7,00	7,53	7,50
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TOTAL- 01-WATER SUPPLY	83,92	6,12,00	7,08,53	2,00,50
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TOTAL- STATE SECTOR	83,92	6,12,00	7,08,53	2,00,50
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DISTRICT SECTOR 01-WATER SUPPLY (102)-RURAL WATER SUPPLY PROGRAMMES	33,17,04	45,68,45	82,34,08	38,55,90
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(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	9,97,15
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(796)-TRIBAL AREA SUB-PLAN	14,00,59	18,67,70	33,59,58	21,33,85
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TOTAL- 01-WATER SUPPLY	47,17,63	64,36,15	115,93,66	69,86,90
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02-SEWERAGE AND SANITATION (105)-SANITATION SERVICES	66,92	54,00	1,44,00	2,64,00
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(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	96,00
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(796)-TRIBAL AREAS SUB-PLAN	39,92	66,00	1,56,00	2,40,00
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TOTAL- 02-SEWERAGE AND SANITATION	1,06,84	1,20,00	3,00,00	6,00,00
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TOTAL- DISTRICT SECTOR	48,24,47	65,56,15	118,93,66	75,86,90
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TOTAL- CENTRALLY SPONSORED PLAN	49,08,39	71,68,15	126,02,19	77,87,40
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TOTAL- PLAN	100,06,07	122,23,66	205,22,35	157,20,50
CHARGED	6,32	5,00	5,00	10,00

TOTAL-2215-WATER SUPPLY AND SANITATION	128,81,20	148,56,29	232,74,27	186,54,70
CHARGED	6,32	5,00	5,00	10,00

2216-HOUSING NON-PLAN 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION	6,59,12	13,22,00	13,22,00	16,88,00
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TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	6,59,12	13,22,00	13,22,00	16,88,00
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TOTAL- NON-PLAN	6,59,12	13,22,00	13,22,00	16,88,00
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TOTAL-2216-HOUSING	6,59,12	13,22,00	13,22,00	16,88,00
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2230-LABOUR AND EMPLOYMENT				
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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
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NON-PLAN 03-TRAINING (102)-APPRENTICESHIP TRAINING	10,00	15,83	15,83	16,00
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TOTAL- 03-TRAINING	10,00	15,83	15,83	16,00
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TOTAL- NON-PLAN	10,00	15,83	15,83	16,00
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TOTAL-2230-LABOUR AND EMPLOYMENT	10,00	15,83	15,83	16,00
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3054-ROADS AND BRIDGES NON-PLAN 04-DISTRICT AND OTHER ROADS				
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(337)-ROAD WORKS	46,97,46	82,27,00	87,27,00	221,38,00

TOTAL- 04-DISTRICT AND OTHER ROADS	46,97,46	82,27,00	87,27,00	221,38,00

TOTAL- NON-PLAN	46,97,46	82,27,00	87,27,00	221,38,00

TOTAL-3054-ROADS AND BRIDGES	46,97,46	82,27,00	87,27,00	221,38,00

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	1,31,44	1,50,71	1,54,42	1,63,12

TOTAL- NON-PLAN	1,31,44	1,50,71	1,54,42	1,63,12

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1,31,44	1,50,71	1,54,42	1,63,12

4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION	7,34	26,58	48,58	82,78

TOTAL- 01-OFFICE BUILDINGS	7,34	26,58	48,58	82,78

TOTAL- NON-PLAN	7,34	26,58	48,58	82,78

PLAN STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS (051)-CONSTRUCTION	80,54	48,00	48,00	96,99
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	8,00
(796)-TRIBAL AREAS SUB-PLAN	..	7,00	7,00	20,00

TOTAL- 01-OFFICE BUILDINGS	80,54	55,00	55,00	1,24,99

TOTAL- STATE SECTOR	80,54	55,00	55,00	1,24,99

TOTAL- STATE PLAN	80,54	55,00	55,00	1,24,99

CENTRALLY SPONSORED PLAN STATE SECTOR 01-OFFICE BUILDINGS (051)-CONSTRUCTION	..	..	7,00	..
(796)-TRIBAL AREAS SUB-PLAN	..	..	2,00	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-OFFICE BUILDINGS		9,00	..
TOTAL- STATE SECTOR		9,00	..
TOTAL- CENTRALLY SPONSORED PLAN		9,00	..
TOTAL- PLAN		80,54	55,00	64,00	1,24,99
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		87,88	81,58	1,12,58	2,07,77
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE NON-PLAN					
01-GENERAL EDUCATION					
(202)-SECONDARY EDUCATION		9,86	..	..	..
TOTAL- 01-GENERAL EDUCATION		9,86	..	..	..
TOTAL- NON-PLAN		9,86	..	..	..
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE		9,86	..	..	..
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN DISTRICT SECTOR					
02-RURAL HEALTH SERVICES					
(103)-PRIMARY HEALTH CENTRES		53,80	1,37,95	1,37,90	34,00
(110)-HOSPITALS AND DISPENSARIES		73,81	91,76	91,77	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		12,19
(796)-TRIBAL AREAS SUB-PLAN		84,85	55,28	55,30	28,81
TOTAL- 02-RURAL HEALTH SERVICES		2,12,46	2,84,99	2,84,97	75,00
TOTAL- DISTRICT SECTOR		2,12,46	2,84,99	2,84,97	75,00
TOTAL- STATE PLAN		2,12,46	2,84,99	2,84,97	75,00

TOTAL-	PLAN	2,12,46	2,84,99	2,84,97	75,00

TOTAL-4210-	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	2,12,46	2,84,99	2,84,97	75,00

4215-	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION PLAN STATE PLAN DISTRICT SECTOR 01-WATER SUPPLY (102)-RURAL WATER SUPPLY PROGRAMME	5,02,58	3,98,95	4,02,86	5,95,94
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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,64,19
(796)-TRIBAL AREAS SUB-PLAN		2,63,39	1,50,54	1,99,64	2,36,77

TOTAL- 01-WATER SUPPLY		7,65,97	5,49,49	6,02,50	9,96,90

TOTAL- DISTRICT SECTOR		7,65,97	5,49,49	6,02,50	9,96,90

TOTAL- STATE PLAN		7,65,97	5,49,49	6,02,50	9,96,90

CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-WATER SUPPLY (102)-RURAL WATER SUPPLY PROGRAMME		9,40,57	14,81,27	40,80,53	59,64,72
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	13,20,19
(796)-TRIBAL AREAS SUB-PLAN		88,92	2,97,12	6,69,88	6,79,83

TOTAL- 01-WATER SUPPLY		10,29,49	17,78,39	47,50,41	79,64,74

TOTAL- DISTRICT SECTOR		10,29,49	17,78,39	47,50,41	79,64,74

TOTAL- CENTRALLY SPONSORED PLAN		10,29,49	17,78,39	47,50,41	79,64,74

TOTAL- PLAN		17,95,46	23,27,88	53,52,91	89,61,64

TOTAL-4215-	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	17,95,46	23,27,88	53,52,91	89,61,64

4216-CAPITAL OUTLAY ON
HOUSING
NON-PLAN
01-GOVERNMENT
RESIDENTIAL
BUILDINGS
(106)-GENERAL POOL
ACCOMMODATION .. 1,20 1,20 ..

TOTAL- 01-GOVERNMENT
RESIDENTIAL
BUILDINGS .. 1,20 1,20 ..

TOTAL- NON-PLAN .. 1,20 1,20 ..

PLAN
STATE PLAN
DISTRICT SECTOR
01-GOVERNMENT
RESIDENTIAL
BUILDINGS
(106)-GENERAL POOL
ACCOMMODATION 19,93 23,85 23,86 5,50

(789)-SPECIAL COMPONENT
PLAN FOR SCHEDULED 1,50

(796)-TRIBAL AREAS
SUB-PLAN 11,29 24,20 24,21 3,00

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DEMAND NO. 28

(1) (2) (3) (4) (5) (6)

TOTAL- 01-GOVERNMENT
RESIDENTIAL
BUILDINGS 31,22 48,05 48,07 10,00

TOTAL- DISTRICT SECTOR 31,22 48,05 48,07 10,00

TOTAL- STATE PLAN 31,22 48,05 48,07 10,00

TOTAL- PLAN 31,22 48,05 48,07 10,00

TOTAL-4216-CAPITAL OUTLAY ON
HOUSING 31,22 49,25 49,27 10,00

5054-CAPITAL OUTLAY ON
ROADS & BRIDGES
NON-PLAN
04-DISTRICT & OTHER
ROADS
(337)-ROAD WORKS 5,00,00

TOTAL- 04-DISTRICT & OTHER 5,00,00

ROADS

TOTAL-	NON-PLAN	..	..	..	5,00,00

	PLAN				
	STATE PLAN				
	STATE SECTOR				
04-DISTRICT & OTHER	ROADS				
	(800)-OTHER EXPENDITURE	..	..	4,01	..

TOTAL-	04-DISTRICT & OTHER	..	..	4,01	..
	ROADS				

TOTAL-	STATE SECTOR	..	..	4,01	..

	DISTRICT SECTOR				
04-DISTRICT & OTHER	ROADS				
	(789)-SPECIAL COMPONENT	..	..	..	12,06,90
	PLAN FOR SCHEDULED				
	(796)-TRIBAL AREAS	43,18,44	18,60,27	37,40,27	19,92,13
	SUB-PLAN				
	(800)-OTHER EXPENDITURE	65,40,43	34,47,73	69,49,73	44,90,97
	CHARGED	1,03	10,00	10,00	50,00

TOTAL-	04-DISTRICT & OTHER	108,58,87	53,08,00	106,90,00	76,90,00
	ROADS				
	CHARGED	1,03	10,00	10,00	50,00

TOTAL-	DISTRICT SECTOR	108,58,87	53,08,00	106,90,00	76,90,00
	CHARGED	1,03	10,00	10,00	50,00

TOTAL-	STATE PLAN	108,58,87	53,08,00	106,94,01	76,90,00
	CHARGED	1,03	10,00	10,00	50,00

TOTAL-	PLAN	108,58,87	53,08,00	106,94,01	76,90,00
	CHARGED	1,03	10,00	10,00	50,00

TOTAL-	5054-CAPITAL OUTLAY ON	108,58,87	53,08,00	106,94,01	81,90,00
	ROADS & BRIDGES				
	CHARGED	1,03	10,00	10,00	50,00

5452-CAPITAL OUTLAY ON	TOURISM				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-TOURIST	INFRASTRUCTURE				
	(102)-TOURIST	..	1	1	..
	ACCOMMODATION				

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-TOURIST INFRASTRUCTURE		..	1	1	..
TOTAL- STATE SECTOR		..	1	1	..
TOTAL- STATE PLAN		..	1	1	..
TOTAL- PLAN		..	1	1	..
TOTAL-5452-CAPITAL OUTLAY ON TOURISM		..	1	1	..
TOTAL- 28 DEMAND NO. CHARGED		321,39,64 7,35	353,61,94 15,00	527,77,42 15,00	641,43,51 60,00
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (799)-SUSPENSE		-2,65,20	-5,00,00	-5,00,00	-5,00,00
TOTAL- 80-GENERAL		-2,65,20	-5,00,00	-5,00,00	-5,00,00
TOTAL- NON-PLAN		-2,65,20	-5,00,00	-5,00,00	-5,00,00
TOTAL-2059-PUBLIC WORKS		-2,65,20	-5,00,00	-5,00,00	-5,00,00
2215-WATER SUPPLY AND SANITATION NON-PLAN 01-WATER SUPPLY (799)-SUSPENSE		..	-3,00,00	-3,00,00	-3,00,00
TOTAL- 01-WATER SUPPLY		..	-3,00,00	-3,00,00	-3,00,00
TOTAL- NON-PLAN		..	-3,00,00	-3,00,00	-3,00,00
PLAN STATE PLAN STATE SECTOR 01-WATER SUPPLY (799)-SUSPENSE		..	-2,00,00	-2,00,00	-2,00,00
TOTAL- 01-WATER SUPPLY		..	-2,00,00	-2,00,00	-2,00,00
TOTAL- STATE SECTOR		..	-2,00,00	-2,00,00	-2,00,00
TOTAL- STATE PLAN		..	-2,00,00	-2,00,00	-2,00,00

TOTAL-	PLAN	..	-2,00,00	-2,00,00	-2,00,00
TOTAL-	2215-WATER SUPPLY AND SANITATION	..	-5,00,00	-5,00,00	-5,00,00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT			-21,84	-30,00	-30,00
TOTAL-	NON-PLAN		-21,84	-30,00	-30,00
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES		-21,84	-30,00	-30,00
TOTAL-	28 RECOVERY		-2,87,04	-10,30,00	-10,30,00

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DEMAND NO. 29
PARLIAMENTARY AFFAIRS DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
PARLIAMENTARY AFFAIRS DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	6,91,09	..	6,91,09
CHARGED	2,56,31	..	2,56,31

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2012-PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT NON-PLAN 03-GOVERNOR	CHARGED	95,11	1,25,84	1,29,07	1,33,93
(101)-EMOLUMENTS AND ALLOWANCES OF THE	CHARGED	2,99	5,04	5,04	5,04
(102)-DISCRETIONARY GRANTS	CHARGED	2,00	2,00	2,00	2,00
(103)-HOUSEHOLD ESTABLISHMENT	CHARGED	51,69	68,86	70,34	70,90
(104)-SUMPTUARY ALLOWANCES	CHARGED	1,16	91	91	91
(105)-MEDICAL FACILITIES	CHARGED	18,79	22,60	23,62	23,31
(106)-ENTERTAINMENT EXPENSES	CHARGED	20	30	30	30
(107)-EXPENDITURE FROM CONTRACT ALLOWANCE	CHARGED	3,96	3,81	3,81	3,81

(108)-TOUR EXPENSES	CHARGED	5,51	6,71	6,71	6,71
(800)-OTHER EXPENDITURE	CHARGED	3,71	6,95	23,10	9,40

TOTAL- 03-GOVERNOR	CHARGED	1,85,12	2,43,02	2,64,90	2,56,31

TOTAL- NON-PLAN	CHARGED	1,85,12	2,43,02	2,64,90	2,56,31

TOTAL-2012-PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	CHARGED	1,85,12	2,43,02	2,64,90	2,56,31

2013-COUNCIL OF MINISTERS NON-PLAN					
(101)-SALARY OF MINISTERS AND DEPUTY MINISTERS		43,72	52,00	52,00	52,00
(108)-TOUR EXPENSES		38,06	35,00	42,00	38,00
(800)-OTHER EXPENDITURE		1,00,30	1,55,15	1,87,15	1,38,14

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DEMAND NO. 29

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- NON-PLAN		1,82,08	2,42,15	2,81,15	2,28,14

TOTAL-2013-COUNCIL OF MINISTERS		1,82,08	2,42,15	2,81,15	2,28,14

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		4,24,95	4,62,46	4,71,56	4,62,95

TOTAL- NON-PLAN		4,24,95	4,62,46	4,71,56	4,62,95

TOTAL-2052-SECRETARIAT-GENERAL SERVICES		4,24,95	4,62,46	4,71,56	4,62,95

TOTAL- 29 DEMAND NO.		6,07,03	7,04,61	7,52,71	6,91,09
	CHARGED	1,85,12	2,43,02	2,64,90	2,56,31

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-2,05	-4,00	-4,00	-2,65

TOTAL- NON-PLAN		-2,05	-4,00	-4,00	-2,65

TOTAL-2052-SECRETARIAT-GENERAL		-2,05	-4,00	-4,00	-2,65

SERVICES

TOTAL-	29 RECOVERY	-2,05	-4,00	-4,00	-2,65
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DEMAND NO. 30
DEPARTMENT OF ENERGY
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
DEPARTMENT OF ENERGY

VOTED CHARGED	REVENUE 75,87,74	CAPITAL 40,00,00	TOTAL 115,87,74

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES NON-PLAN (103)-COLLECTION CHARGES- ELECTRICITY DUTY		1,14,61	1,20,83	1,26,98	1,30,01
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TOTAL- NON-PLAN		1,14,61	1,20,83	1,26,98	1,30,01
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PLAN STATE PLAN STATE SECTOR (103)-COLLECTION CHARGES- ELECTRICITY DUTY		94,40	9,89	1,00,00	1,43,50
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TOTAL- STATE SECTOR		94,40	9,89	1,00,00	1,43,50
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TOTAL- STATE PLAN		94,40	9,89	1,00,00	1,43,50
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TOTAL- PLAN		94,40	9,89	1,00,00	1,43,50
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TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES		2,09,01	1,30,72	2,26,98	2,73,51
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2801-POWER NON-PLAN 01-HYDEL GENERATION (001)-DIRECTION AND ADMINISTRATION		19,82	18,59	19,38	17,73
(106)-MACHHKUND HYDRO ELECTRIC PROJECT		52,46	..	..	..
(800)-OTHER EXPENDITURE		1,28,24	88,88	91,76	89,60

TOTAL-	01-HYDEL GENERATION		2,00,52	1,07,47	1,11,14	1,07,33

80-GENERAL						
(004)-RESEARCH AND DEVELOPMENT			27,88	28,29	29,57	29,40
(800)-OTHER EXPENDITURE	CHARGED		1,31,02	1,74,08	1,74,08	..

TOTAL-	80-GENERAL		27,88	28,29	29,57	29,40
	CHARGED		1,31,02	1,74,08	1,74,08	..

TOTAL-	NON-PLAN		2,28,40	1,35,76	1,40,71	1,36,73
	CHARGED		1,31,02	1,74,08	1,74,08	..

PLAN						
STATE PLAN						
STATE SECTOR						
01-HYDEL GENERATION						
(800)-OTHER EXPENDITURE			3,75	5	5	2,00

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DEMAND NO. 30

(1)	(2)	(3)	(4)	(5)	(6)	

TOTAL-	01-HYDEL GENERATION		3,75	5	5	2,00

05-TRANSMISSION AND DISTRIBUTION						
(800)-OTHER EXPENDITURE			..	..	20,48,25	40,00,00

TOTAL-	05-TRANSMISSION AND DISTRIBUTION		..	..	20,48,25	40,00,00

06-RURAL ELECTRIFICATION						
(001)-DIRECTION AND ADMINISTRATION			5,05	5	7	29,50
(800)-OTHER EXPENDITURE			37,53,31	35,00,00	35,00,00	30,14,00

TOTAL-	06-RURAL ELECTRIFICATION		37,58,36	35,00,05	35,00,07	30,43,50

80-GENERAL						
(800)-OTHER EXPENDITURE			..	1	1	..

TOTAL-	80-GENERAL		..	1	1	..

TOTAL-	STATE SECTOR		37,62,11	35,00,11	55,48,38	70,45,50

TOTAL-	STATE PLAN		37,62,11	35,00,11	55,48,38	70,45,50

TOTAL-	PLAN		37,62,11	35,00,11	55,48,38	70,45,50

TOTAL-2801-POWER		39,90,51	36,35,87	56,89,09	71,82,23
	CHARGED	1,31,02	1,74,08	1,74,08	..
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		1,23,93	1,32,85	1,39,97	1,32,00
TOTAL- NON-PLAN		1,23,93	1,32,85	1,39,97	1,32,00
TOTAL-3451-SECRETARIAT		1,23,93	1,32,85	1,39,97	1,32,00
ECONOMIC SERVICES					
4801-CAPITAL OUTLAY ON					
POWER PROJECTS					
PLAN					
STATE PLAN					
STATE SECTOR					
01-HYDEL GENERATION					
(190)-INVESTMENTS IN		19,00,00	..	..	..
PUBLIC SECTOR AND					
TOTAL- 01-HYDEL GENERATION		19,00,00	..	..	..
05-TRANSMISSION AND					
DISTRIBUTION					
(190)-INVESTMENTS IN		17,44,37	..	..	..
PUBLIC SECTOR AND					
TOTAL- 05-TRANSMISSION AND		17,44,37	..	..	..
DISTRIBUTION					
TOTAL- STATE SECTOR		36,44,37	..	..	..
TOTAL- STATE PLAN		36,44,37	..	..	..
TOTAL- PLAN		36,44,37	..	..	..
TOTAL-4801-CAPITAL OUTLAY ON		36,44,37
POWER PROJECTS					
6801-LOANS FOR POWER					
PROJECTS					

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DEMAND NO. 30

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN					
(201)-HYDEL GENERATION		19,00,00
TOTAL- NON-PLAN		19,00,00
PLAN					

STATE PLAN				
STATE SECTOR				
(205)-TRANSMISSION & DISTRIBUTION	38,12,43	30,13,00	15,64,75	40,00,00

TOTAL- STATE SECTOR	38,12,43	30,13,00	15,64,75	40,00,00
TOTAL- STATE PLAN	38,12,43	30,13,00	15,64,75	40,00,00
TOTAL- PLAN	38,12,43	30,13,00	15,64,75	40,00,00
TOTAL-6801-LOANS FOR POWER PROJECTS	57,12,43	30,13,00	15,64,75	40,00,00
TOTAL- 30 DEMAND NO. CHARGED	136,80,25 1,31,02	69,12,44 1,74,08	76,20,79 1,74,08	115,87,74 ..

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-1,51	-4,00	-4,00	-1,00
TOTAL- NON-PLAN	-1,51	-4,00	-4,00	-1,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-1,51	-4,00	-4,00	-1,00
TOTAL- 30 RECOVERY	-1,51	-4,00	-4,00	-1,00

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DEMAND NO. 31
TEXTILE AND HANDLOOM DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
TEXTILE AND HANDLOOM DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	34,84,47	1	34,84,48

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN (001)-DIRECTION AND ADMINISTRATION		4,72,97	4,76,59	5,13,58	4,98,47
(103)-HANDLOOM INDUSTRIES		1,40,18	1,44,85	1,52,20	1,43,86

(107)-SERICULTURE INDUSTRIES	3,70,78	3,64,68	3,91,24	3,76,27
TOTAL- NON-PLAN	9,83,93	9,86,12	10,57,02	10,18,60
PLAN				
STATE PLAN				
STATE SECTOR				
(103)-HANDLOOM INDUSTRIES	1,97,66	2,01,74	2,80,45	5,68,29
(107)-SERICULTURE INDUSTRIES	..	..	..	3,08
(789)-SPECIAL COMPONENT PLAN FOR SC	..	49,87	77,03	66,89
(796)-TRIBAL AREAS SUB-PLAN	38,45	68,89	63,03	1,24,73
(800)-OTHER EXPENDITURE	..	1	1	1,05,01
TOTAL- STATE SECTOR	2,36,11	3,20,51	4,20,52	8,68,00
DISTRICT SECTOR				
(103)-HANDLOOM INDUSTRIES	75,00	2,50,00	2,50,00	1,75,00
(107)-SERICULTURE INDUSTRIES	..	80,47	80,47	1,45,38
(108)-POWERLOOM INDUSTRIES	..	5,00	5,00	7,00
(789)-SPECIAL COMPONENT PLAN FOR SC	..	8,02	8,02	18,86
(796)-TRIBAL AREAS SUB-PLAN	2,05,00	1,10,99	1,10,99	25,76
TOTAL- DISTRICT SECTOR	2,80,00	4,54,48	4,54,48	3,72,00

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DEMAND NO. 31

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE PLAN	5,16,11	7,74,99	8,75,00	12,40,00	
CENTRAL PLAN					
STATE SECTOR					
(103)-HANDLOOM INDUSTRIES	96,86	3,54,43	3,54,43	1,60,13	
(789)-SPECIAL COMPONENT PLAN FOR SC	..	93,22	93,22	42,12	
(796)-TRIBAL AREAS SUB-PLAN	24,50	1,27,80	1,27,80	57,75	

TOTAL-	STATE SECTOR	1,21,36	5,75,45	5,75,45	2,60,00
	DISTRICT SECTOR				
	(103)-HANDLOOM INDUSTRIES	24,05	88,01	88,01	87,55
	(107)-SERICULTURE INDUSTRIES	..	..	5,00	..
	(789)-SPECIAL COMPONENT PLAN FOR SC	..	17,01	17,01	23,03
	(796)-TRIBAL AREAS SUB-PLAN	..	29,98	29,98	31,57
TOTAL-	DISTRICT SECTOR	24,05	1,35,00	1,40,00	1,42,15
TOTAL-	CENTRAL PLAN	1,45,41	7,10,45	7,15,45	4,02,15
	CENTRALLY SPONSORED PLAN STATE SECTOR				
	(103)-HANDLOOM INDUSTRIES	1,98,79	14,55,27	14,55,27	4,83,52
	(789)-SPECIAL COMPONENT PLAN FOR SC	11,00	3,77,28	3,77,28	1,14,63
	(796)-TRIBAL AREAS SUB-PLAN	74,13	5,17,23	5,17,23	1,57,15
TOTAL-	STATE SECTOR	2,83,92	23,49,78	23,49,78	7,55,30
	DISTRICT SECTOR				
	(107)-SERICULTURE INDUSTRIES	..	1	1	2
	(789)-SPECIAL COMPONENT PLAN FOR SC	..	..	..	1
	(796)-TRIBAL AREAS SUB-PLAN	..	1	1	1
TOTAL-	DISTRICT SECTOR	..	2	2	4
TOTAL-	CENTRALLY SPONSORED PLAN	2,83,92	23,49,80	23,49,80	7,55,34
TOTAL-	PLAN	9,45,44	38,35,24	39,40,25	23,97,49
TOTAL-	2851-VILLAGE AND SMALL INDUSTRIES	19,29,37	48,21,36	49,97,27	34,16,09
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN				
	(090)-SECRETARIAT	55,37	57,03	62,35	68,38

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		55,37	57,03	62,35	68,38
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		55,37	57,03	62,35	68,38
4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES PLAN STATE PLAN STATE SECTOR 01-TEXTILES (190)-INVESTMENTS IN PUBLIC SECTOR AND		..	1	1	1
TOTAL- 01-TEXTILES		..	1	1	1
TOTAL- STATE SECTOR		..	1	1	1
TOTAL- STATE PLAN		..	1	1	1
TOTAL- PLAN		..	1	1	1
TOTAL-4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES		..	1	1	1
TOTAL- 31 DEMAND NO.		19,84,74	48,78,40	50,59,63	34,84,48

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-5,44	-8,00	-8,00	-8,00
TOTAL- NON-PLAN		-5,44	-8,00	-8,00	-8,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-5,44	-8,00	-8,00	-8,00
TOTAL- 31 RECOVERY		-5,44	-8,00	-8,00	-8,00

TOURISM AND CULTURE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
TOURISM AND CULTURE DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
	32,59,48	8,53,68	41,13,16

CHARGED					
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION					
NON-PLAN					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND		..	1	1	1
TOTAL- 05-LANGUAGE DEVELOPMENT		..	1	1	1
TOTAL- NON-PLAN		..	1	1	1
PLAN					
STATE PLAN					
STATE SECTOR					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND		40	40	40	1,00
TOTAL- 05-LANGUAGE DEVELOPMENT		40	40	40	1,00
TOTAL- STATE SECTOR		40	40	40	1,00
TOTAL- STATE PLAN		40	40	40	1,00
TOTAL- PLAN		40	40	40	1,00
TOTAL-2202-GENERAL EDUCATION		40	41	41	1,01
2205-ART AND CULTURE					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		90,81	89,29	94,39	94,03
(101)-FINE ARTS EDUCATION		1,38,23	1,50,92	1,56,55	1,61,00
(102)-PROMOTION OF ARTS AND CULTURE		56,19	47,22	47,95	48,40
(103)-ARCHAEOLOGY		66,11	68,03	71,34	70,03
(104)-ARCHIVES		42,79	41,05	43,10	42,45
(105)-PUBLIC LIBRARIES		1,29,56	1,18,04	1,26,56	1,23,93
(106)-ARCHAEOLOGICAL SURVEY		7,32	7,50	8,32	8,02
(107)-MUSEUMS		92,04	85,71	95,11	96,85
TOTAL- NON-PLAN		6,23,05	6,07,76	6,43,32	6,44,71

PLAN
STATE PLAN
STATE SECTOR

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DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
(001)-DIRECTION AND ADMINISTRATION		15,00	21,00	26,00	12,85,51
(101)-FINE ARTS EDUCATION		61	34,70
(102)-PROMOTION OF ARTS AND CULTURE		1,18,40	2,51,55	92,44	3,24,78
(104)-ARCHIVES		2,50	..
(105)-PUBLIC LIBRARIES		30,00	41,45	26,45	81,28
(107)-MUSEUMS		8,47
TOTAL- STATE SECTOR		1,63,40	3,14,00	1,48,00	17,34,74
TOTAL- STATE PLAN		1,63,40	3,14,00	1,48,00	17,34,74
CENTRALLY SPONSORED PLAN STATE SECTOR					
(102)-PROMOTION OF ARTS AND CULTURE		13,40	1,24,02	1,24,02	24,02
TOTAL- STATE SECTOR		13,40	1,24,02	1,24,02	24,02
TOTAL- CENTRALLY SPONSORED PLAN		13,40	1,24,02	1,24,02	24,02
TOTAL- PLAN		1,76,80	4,38,02	2,72,02	17,58,76
TOTAL-2205-ART AND CULTURE		7,99,85	10,45,78	9,15,34	24,03,47
2235-SOCIAL SECURITY AND WELFARE PLAN STATE PLAN STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		54,00	60,00	60,00	60,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		54,00	60,00	60,00	60,00
TOTAL- STATE SECTOR		54,00	60,00	60,00	60,00

TOTAL-	STATE PLAN	54,00	60,00	60,00	60,00
TOTAL-	PLAN	54,00	60,00	60,00	60,00
TOTAL-2235-	SOCIAL SECURITY AND WELFARE	54,00	60,00	60,00	60,00
2251-	SECRETARIAT-SOCIAL SERVICES NON-PLAN				
(090)-	SECRETARIAT	32,73	38,80	40,37	39,77
TOTAL-	NON-PLAN	32,73	38,80	40,37	39,77
	PLAN				
	STATE PLAN				
	STATE SECTOR				
(090)-	SECRETARIAT	1,20
TOTAL-	STATE SECTOR	1,20

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DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	1,20
TOTAL-	PLAN	1,20
TOTAL-2251-	SECRETARIAT-SOCIAL SERVICES	32,73	38,80	40,37	40,97
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-	SECRETARIAT	55,93	60,91	61,98	61,14
TOTAL-	NON-PLAN	55,93	60,91	61,98	61,14
TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	55,93	60,91	61,98	61,14
3452-	TOURISM NON-PLAN				
01-	TOURIST INFRASTRUCTURE				
(101)-	TOURIST CENTRE	17,17	17,43	18,09	18,42
(102)-	TOURIST ACCOMMODATION	73,81	69,78	75,59	75,62
TOTAL-	01-TOURIST INFRASTRUCTURE	90,98	87,21	93,68	94,04

80-GENERAL				
(001)-DIRECTION AND ADMINISTRATION	47,53	49,14	50,03	50,62
(104)-PROMOTION AND PUBLICITY	1,94,19	1,50,11	1,72,18	1,62,91
TOTAL- 80-GENERAL	2,41,72	1,99,25	2,22,21	2,13,53
TOTAL- NON-PLAN	3,32,70	2,86,46	3,15,89	3,07,57
PLAN				
STATE PLAN				
STATE SECTOR				
01-TOURIST				
INFRASTRUCTURE				
(101)-TOURIST CENTRE	2,60	5,00	5,00	..
TOTAL- 01-TOURIST INFRASTRUCTURE	2,60	5,00	5,00	..
80-GENERAL				
(104)-PROMOTION AND PUBLICITY	2,34,75	2,65,00	1,76,42	3,85,32
TOTAL- 80-GENERAL	2,34,75	2,65,00	1,76,42	3,85,32
TOTAL- STATE SECTOR	2,37,35	2,70,00	1,81,42	3,85,32
TOTAL- STATE PLAN	2,37,35	2,70,00	1,81,42	3,85,32
TOTAL- PLAN	2,37,35	2,70,00	1,81,42	3,85,32
TOTAL-3452-TOURISM	5,70,05	5,56,46	4,97,31	6,92,89
5452-CAPITAL OUTLAY ON TOURISM				
PLAN				
STATE PLAN				
STATE SECTOR				
01-TOURIST				
INFRASTRUCTURE				
(102)-TOURIST ACCOMMODATION	11,95,15	5,06,58	5,06,57	7,04,68

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DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-TOURIST INFRASTRUCTURE	11,95,15	5,06,58	5,06,57	7,04,68	
TOTAL- STATE SECTOR	11,95,15	5,06,58	5,06,57	7,04,68	

TOTAL-	STATE PLAN	11,95,15	5,06,58	5,06,57	7,04,68

	CENTRAL PLAN				
	STATE SECTOR				
	01-TOURIST				
	INFRASTRUCTURE				
	(102)-TOURIST	50,00	62,87	62,87	51,80
	ACCOMMODATION				

TOTAL-	01-TOURIST	50,00	62,87	62,87	51,80
	INFRASTRUCTURE				

	80-GENERAL				
	(104)-PROMOTION AND	26,42	30,00	30,00	25,00
	PUBLICITY				

TOTAL-	80-GENERAL	26,42	30,00	30,00	25,00

TOTAL-	STATE SECTOR	76,42	92,87	92,87	76,80

TOTAL-	CENTRAL PLAN	76,42	92,87	92,87	76,80

	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	01-TOURIST				
	INFRASTRUCTURE				
	(102)-TOURIST	22,16	73,19	73,19	72,20
	ACCOMMODATION				

TOTAL-	01-TOURIST	22,16	73,19	73,19	72,20
	INFRASTRUCTURE				

TOTAL-	STATE SECTOR	22,16	73,19	73,19	72,20

TOTAL-	CENTRALLY SPONSORED PLAN	22,16	73,19	73,19	72,20

TOTAL-	PLAN	12,93,73	6,72,64	6,72,63	8,53,68

TOTAL-	5452-CAPITAL OUTLAY ON	12,93,73	6,72,64	6,72,63	8,53,68
	TOURISM				

TOTAL-	32 DEMAND NO.	28,06,69	24,35,00	22,48,04	41,13,16

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE					
THE RECOVERIES SHOWN BELOW WHICH					
ARE ADJUSTED IN ACCOUNTS IN					
REDUCTION OF EXPENDITURE.					
	2251-SECRETARIAT-SOCIAL				
	SERVICES				
	NON-PLAN				
	(090)-SECRETARIAT	-1,86	-6,00	-6,00	-6,00

TOTAL-	NON-PLAN	-1,86	-6,00	-6,00	-6,00

TOTAL-	2251-SECRETARIAT-SOCIAL	-1,86	-6,00	-6,00	-6,00
	SERVICES				

3451-SECRETARIAT				
ECONOMIC SERVICES				
NON-PLAN				
(090)-SECRETARIAT	-7,12	-3,80	-3,80	-3,80
TOTAL- NON-PLAN	-7,12	-3,80	-3,80	-3,80
TOTAL-3451-SECRETARIAT	-7,12	-3,80	-3,80	-3,80
ECONOMIC SERVICES				
TOTAL- 32 RECOVERY	-8,98	-9,80	-9,80	-9,80

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DEMAND NO. 33
 FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
 TO DEFRAY THE CHARGES IN RESPECT OF
 FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	134,12,88	4,86,04	138,98,92
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2403-ANIMAL HUSBANDRY					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		5,23,75	5,59,96	5,71,44	5,77,29
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		45,37,83	47,50,91	49,07,78	48,67,76
(102)-CATTLE AND BUFFALO DEVELOPMENT		18,64,64	19,71,43	20,52,80	19,41,56
(103)-POULTRY DEVELOPMENT		1,60,59	1,81,40	1,84,11	1,71,32
(104)-SHEEP AND WOOL DEVELOPMENT		12,21	14,34	14,97	13,30
(105)-PIGGERY DEVELOPMENT		7,50	11,40	11,65	8,64
(106)-OTHER LIVE STOCK DEVELOPMENT		7,63	8,60	8,96	8,54
(107)-FODDER AND FEED DEVELOPMENT		81,29	97,46	1,01,62	89,85
(109)-EXTENSION AND TRAINING		22,07	27,39	28,65	26,11
(113)-ADMINISTRATIVE INVESTIGATION AND		26,53	32,12	33,71	26,94

(800)-OTHER EXPENDITURE	35,20	35,70	35,70	42,70
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TOTAL-	NON-PLAN	72,79,24	76,90,71	79,51,39	77,74,01
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PLAN

STATE PLAN

STATE SECTOR

(101)-VETERINARY SERVICES AND ANIMAL HEALTH	8,58	15,50	28,50	2,28,00
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(103)-POULTRY DEVELOPMENT	..	2	1,00	10,00
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(113)-ADMINISTRATIVE INVESTIGATION AND	..	18,99	31,99	22,00
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(800)-OTHER EXPENDITURE	..	10,20	17,01	60,00
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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-	STATE SECTOR	8,58	44,71	78,50	3,20,00
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DISTRICT SECTOR

(101)-VETERINARY SERVICES AND ANIMAL HEALTH	1,88,84	57,00	57,00	1,20,00
--	---------	-------	-------	---------

(800)-OTHER EXPENDITURE	..	13,00	13,00	10,00
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TOTAL-	DISTRICT SECTOR	1,88,84	70,00	70,00	1,30,00
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TOTAL-	STATE PLAN	1,97,42	1,14,71	1,48,50	4,50,00
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CENTRAL PLAN

STATE SECTOR

(101)-VETERINARY SERVICES AND ANIMAL HEALTH	14,79	20,00	20,00	20,00
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(107)-FODDER AND FEED DEVELOPMENT	..	1,50,00	1,50,00	..
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(113)-ADMINISTRATIVE INVESTIGATION AND	2,75,78	1,09,00	1,09,00	1,00,00
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TOTAL-	STATE SECTOR	2,90,57	2,79,00	2,79,00	1,20,00
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TOTAL-	CENTRAL PLAN	2,90,57	2,79,00	2,79,00	1,20,00
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CENTRALLY SPONSORED PLAN

STATE SECTOR

(101)-VETERINARY SERVICES AND ANIMAL HEALTH	1,61,57	3,00,00	3,00,00	4,80,00
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(103)-POULTRY DEVELOPMENT	..	44,92	44,92	44,92	
(113)-ADMINISTRATIVE INVESTIGATION AND	52,90	18,99	19,31	22,00	
(800)-OTHER EXPENDITURE	2,70	8,00	8,00	20,00	

TOTAL- STATE SECTOR	2,17,17	3,71,91	3,72,23	5,66,92	

TOTAL- CENTRALLY SPONSORED PLAN	2,17,17	3,71,91	3,72,23	5,66,92	

TOTAL- PLAN	7,05,16	7,65,62	7,99,73	11,36,92	

TOTAL-2403-ANIMAL HUSBANDRY	79,84,40	84,56,33	87,51,12	89,10,93	

2404-DAIRY DEVELOPMENT NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION	37,98	41,80	42,96	40,27	

TOTAL- NON-PLAN	37,98	41,80	42,96	40,27	

PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION AND ADMINISTRATION	..	1	30,00	25,00	
(191)-ASSISTANCE TO CO-OPERATIVES AND	..	1	1	..	

TOTAL- STATE SECTOR	..	2	30,01	25,00	

DISTRICT SECTOR					

PAGE NO. : 33/21					
DEMAND NO. 33					

(1)	(2)	(3)	(4)	(5)	(6)

(191)-ASSISTANCE TO CO-OPERATIVES AND	..	1,00,00	3,00,00

TOTAL- DISTRICT SECTOR	..	1,00,00	3,00,00

TOTAL- STATE PLAN	..	1,00,02	3,30,01	25,00	..

CENTRAL PLAN					
STATE SECTOR					
(191)-ASSISTANCE TO CO-OPERATIVES AND	1,19,95	1,81,00	1,81,00	2,00,00	..

TOTAL- STATE SECTOR	1,19,95	1,81,00	1,81,00	2,00,00	..

DISTRICT SECTOR					

(102)-DAIRY DEVELOPMENT PROJECT	2,95,01	7,29,73	7,29,73	3,09,72

TOTAL- DISTRICT SECTOR	2,95,01	7,29,73	7,29,73	3,09,72

TOTAL- CENTRAL PLAN	4,14,96	9,10,73	9,10,73	5,09,72

CENTRALLY SPONSORED PLAN STATE SECTOR				
(191)-ASSISTANCE TO CO-OPERATIVES AND	..	1	1	..

TOTAL- STATE SECTOR	..	1	1	..

TOTAL- CENTRALLY SPONSORED PLAN	..	1	1	..

TOTAL- PLAN	4,14,96	10,10,76	12,40,75	5,34,72

TOTAL-2404-DAIRY DEVELOPMENT	4,52,94	10,52,56	12,83,71	5,74,99

2405-FISHERIES NON-PLAN				
(001)-DIRECTION AND ADMINISTRATION	6,22,37	6,30,63	6,83,73	6,79,31
(101)-INLAND FISHERIES	6,65,65	6,76,92	7,05,54	6,83,37
(102)-ESTURINE/BRACKISH WATER FISHERIES	46,14	46,20	46,31	45,83
(103)-MARINE FISHERIES	1,20,99	1,20,29	1,29,79	1,18,09
(105)-PROCESSING, PRESERVATION AND MARKETING	..	6	6	..
(109)-EXTENSION AND TRAINING	57,31	59,53	63,48	56,58
(120)-FISHERIES CO-OPERATIVES	58,73	60,72	63,96	61,29

TOTAL- NON-PLAN	15,71,19	15,94,35	16,92,87	16,44,47

PLAN STATE PLAN STATE SECTOR				
(001)-DIRECTION AND ADMINISTRATION	-11,58	3,00	7,21	6,30
(103)-MARINE FISHERIES	22,40	1,25	6,01	18,19
(109)-EXTENSION AND TRAINING	..	1,00	50	20,00

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SC		..	23,41	20,01	2,82,50
(800)-OTHER EXPENDITURE		..	10,00	10,00	1
TOTAL- STATE SECTOR		10,82	38,66	43,73	3,27,00
DISTRICT SECTOR					
(101)-INLAND FISHERIES		2,24,96	1,33,81	2,33,01	3,23,50
(103)-MARINE FISHERIES		1	1
(789)-SPECIAL COMPONENT PLAN FOR SC		10,00	22,00	20,00	95,00
(796)-TRIBAL AREAS SUB-PLAN		55,49	45,50	53,77	1,26,20
(800)-OTHER EXPENDITURE		10,00	..
TOTAL- DISTRICT SECTOR		2,90,45	2,01,31	3,16,79	5,44,71
TOTAL- STATE PLAN		3,01,27	2,39,97	3,60,52	8,71,71
CENTRAL PLAN STATE SECTOR					
(101)-INLAND FISHERIES		7,00	54,00	54,00	40,99
(103)-MARINE FISHERIES		..	58,01	90,00	58,01
TOTAL- STATE SECTOR		7,00	1,12,01	1,44,00	99,00
DISTRICT SECTOR					
(101)-INLAND FISHERIES		..	30,00	30,00	30,00
TOTAL- DISTRICT SECTOR		..	30,00	30,00	30,00
TOTAL- CENTRAL PLAN		7,00	1,42,01	1,74,00	1,29,00
CENTRALLY SPONSORED PLAN STATE SECTOR					
(103)-MARINE FISHERIES		10,00	4	3,00,00	60,00
(109)-EXTENSION AND TRAINING		..	4,00	4,00	60,00
(789)-SPECIAL COMPONENT PLAN FOR SC		..	1,09,01	1,17,22	1,42,50
TOTAL- STATE SECTOR		10,00	1,13,05	4,21,22	2,62,50
DISTRICT SECTOR					
(101)-INLAND FISHERIES		45,31	41,43	90,18	3,75,00

(789)-SPECIAL COMPONENT PLAN FOR SC	81,48	46,00	1,02,94	2,05,00
(796)-TRIBAL AREAS SUB-PLAN	60,00	61,50	84,70	1,32,63

TOTAL- DISTRICT SECTOR	1,86,79	1,48,93	2,77,82	7,12,63
TOTAL- CENTRALLY SPONSORED PLAN	1,96,79	2,61,98	6,99,04	9,75,13

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN	5,05,06	6,43,96	12,33,56	19,75,84	
TOTAL-2405-FISHERIES	20,76,25	22,38,31	29,26,43	36,20,31	
2415-AGRICULTURAL RESEAR- CH AND EDUCATION NON-PLAN					
05-FISHERIES (004)-RESEARCH	74,94	79,19	78,28	78,00	
TOTAL- 05-FISHERIES	74,94	79,19	78,28	78,00	
TOTAL- NON-PLAN	74,94	79,19	78,28	78,00	
PLAN CENTRAL PLAN STATE SECTOR					
03-ANIMAL HUSBANDRY (004)-RESEARCH	2,10	4,01	4,01	..	
TOTAL- 03-ANIMAL HUSBANDRY	2,10	4,01	4,01	..	
TOTAL- STATE SECTOR	2,10	4,01	4,01	..	
TOTAL- CENTRAL PLAN	2,10	4,01	4,01	..	
TOTAL- PLAN	2,10	4,01	4,01	..	
TOTAL-2415-AGRICULTURAL RESEAR- CH AND EDUCATION	77,04	83,20	82,29	78,00	
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT	2,02,56	2,21,38	2,26,30	2,28,65	
TOTAL- NON-PLAN	2,02,56	2,21,38	2,26,30	2,28,65	
TOTAL-3451-SECRETARIAT	2,02,56	2,21,38	2,26,30	2,28,65	

ECONOMIC SERVICES

4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS (051)-CONSTRUCTION	..	..	7,46	..

TOTAL- 01-OFFICE BUILDINGS	..	..	7,46	..

TOTAL- STATE SECTOR	..	..	7,46	..

TOTAL- STATE PLAN	..	..	7,46	..

TOTAL- PLAN	..	..	7,46	..

TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	..	..	7,46	..

4405-CAPITAL OUTLAY ON FISHERIES PLAN STATE PLAN DISTRICT SECTOR (101)-INLAND FISHERIES	..	..	5,00	..
(103)-MARINE FISHERIES	..	2,04,00	2,14,00	2,28,27
(789)-SPECIAL COMPONENT PLAN FOR SC	14,43	12,00	4,00	95,00

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- DISTRICT SECTOR		14,43	2,16,00	2,23,00	3,23,27

TOTAL- STATE PLAN		14,43	2,16,00	2,23,00	3,23,27

CENTRALLY SPONSORED PLAN DISTRICT SECTOR (103)-MARINE FISHERIES	..	93,76	93,76	93,76	67,76
(789)-SPECIAL COMPONENT PLAN FOR SC	..	80,00	80,00	80,00	95,00

TOTAL- DISTRICT SECTOR	..	1,73,76	1,73,76	1,73,76	1,62,76

TOTAL- CENTRALLY SPONSORED PLAN	..	1,73,76	1,73,76	1,73,76	1,62,76

TOTAL- PLAN		14,43	3,89,76	3,96,76	4,86,03

TOTAL-4405-CAPITAL OUTLAY ON		14,43	3,89,76	3,96,76	4,86,03

FISHERIES

6405-LOANS FOR FISHERIES				
PLAN				
STATE PLAN				
DISTRICT SECTOR				
(195)-INVESTMENT IN	..	1	1	1
CO-OPERATIVES				

TOTAL- DISTRICT SECTOR	..	1	1	1

TOTAL- STATE PLAN	..	1	1	1

TOTAL- PLAN	..	1	1	1

TOTAL-6405-LOANS FOR FISHERIES	..	1	1	1

TOTAL- 33 DEMAND NO.	108,07,62	124,41,55	136,74,08	138,98,92

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

3451-SECRETARIAT				
ECONOMIC SERVICES				
NON-PLAN				
(090)-SECRETARIAT	-56,59	-70,00	-70,00	-70,00

TOTAL- NON-PLAN	-56,59	-70,00	-70,00	-70,00

TOTAL-3451-SECRETARIAT	-56,59	-70,00	-70,00	-70,00
ECONOMIC SERVICES				

TOTAL- 33 RECOVERY	-56,59	-70,00	-70,00	-70,00

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DEMAND NO. 34
CO-OPERATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
CO-OPERATION DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	34,44,58	10,71,83	45,16,41

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2401-CROP HUSBANDRY				
PLAN				
STATE PLAN				
STATE SECTOR				
(110)-CROP INSURANCE	1,00,00	1,00,00	1,00,00	1,00,00

TOTAL-	STATE SECTOR	1,00,00	1,00,00	1,00,00	1,00,00
TOTAL-	STATE PLAN	1,00,00	1,00,00	1,00,00	1,00,00
TOTAL-	PLAN	1,00,00	1,00,00	1,00,00	1,00,00
TOTAL-	2401-CROP HUSBANDRY	1,00,00	1,00,00	1,00,00	1,00,00
2408-FOOD STORAGE AND WAREHOUSING NON-PLAN					
02-STORAGE AND WAREHOUSING (195)-ASSISTANCE TO CO-OPERATIVES		..	10	10	10
TOTAL-	02-STORAGE AND WAREHOUSING	..	10	10	10
TOTAL-	NON-PLAN	..	10	10	10
PLAN STATE PLAN STATE SECTOR					
02-STORAGE AND WAREHOUSING (195)-ASSISTANCE TO CO-OPERATIVES		..	60	60	1
TOTAL-	02-STORAGE AND WAREHOUSING	..	60	60	1
TOTAL-	STATE SECTOR	..	60	60	1
TOTAL-	STATE PLAN	..	60	60	1
TOTAL-	PLAN	..	60	60	1
TOTAL-	2408-FOOD STORAGE AND WAREHOUSING	..	70	70	11
2425-CO-OPERATION NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		21,27,34	21,19,55	22,19,97	21,69,54
(101)-AUDIT OF CO-OPERATIVES		9,07,75	8,15,61	9,39,64	9,14,66
TOTAL-	NON-PLAN	30,35,09	29,35,16	31,59,61	30,84,20

PLAN				
STATE PLAN				
STATE SECTOR				
(003)-TRAINING	..	94	6,20	..
(105)-INFORMATION AND PUBLICITY	3,01	3,01	3,01	3,00
(107)-ASSISTANCE TO CREDIT CO-OPERATIVES	..	2	20,02	..
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	25,21

TOTAL- STATE SECTOR	3,01	3,97	29,23	28,21

TOTAL- STATE PLAN	3,01	3,97	29,23	28,21

CENTRALLY SPONSORED PLAN				
STATE SECTOR				
(108)-ASSISTANCE TO OTHER CO-OPERATIVES	7,20	14,40	14,40	..
(109)-AGRICULTURE CREDIT STABILISATION FUND	64,80	4,73,04	4,73,04	..

TOTAL- STATE SECTOR	72,00	4,87,44	4,87,44	..

TOTAL- CENTRALLY SPONSORED PLAN	72,00	4,87,44	4,87,44	..

TOTAL- PLAN	75,01	4,91,41	5,16,67	28,21

TOTAL-2425-CO-OPERATION	31,10,10	34,26,57	36,76,28	31,12,41

2435-OTHER AGRICULTURAL PROGRAMMES				
NON-PLAN				
01-MARKETING AND QUALI- TY CONTROL				
(102)-GRADING AND QUALITY CONTROL FACILITIES	27,40	30,19	32,62	29,89

TOTAL- 01-MARKETING AND QUALI- TY CONTROL	27,40	30,19	32,62	29,89

TOTAL- NON-PLAN	27,40	30,19	32,62	29,89

PLAN				
CENTRALLY SPONSORED PLAN				
STATE SECTOR				
01-MARKETING AND QUALI- TY CONTROL				
(101)-MARKETING FACILITIES	1,78,96	1,62,00	1,62,00	..

TOTAL- 01-MARKETING AND QUALI-	1,78,96	1,62,00	1,62,00	..

TY CONTROL

TOTAL-	STATE SECTOR	1,78,96	1,62,00	1,62,00	..
TOTAL-	CENTRALLY SPONSORED PLAN	1,78,96	1,62,00	1,62,00	..
TOTAL-	PLAN	1,78,96	1,62,00	1,62,00	..
TOTAL-2435-	OTHER AGRICULTURAL PROGRAMMES	2,06,36	1,92,19	1,94,62	29,89

3451-SECRETARIAT
ECONOMIC SERVICES
NON-PLAN

PAGE NO. : 34/21

DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		1,48,94	1,82,04	1,88,76	1,68,03
(092)-OTHER OFFICES		43,83	35,35	36,05	34,14
TOTAL-	NON-PLAN	1,92,77	2,17,39	2,24,81	2,02,17
TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	1,92,77	2,17,39	2,24,81	2,02,17
4425-CAPITAL OUTLAY ON CO-OPERATION NON-PLAN					
(796)-TRIBAL AREAS SUB- PLAN		-10	..	..	..
TOTAL-	NON-PLAN	-10	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
(107)-INVESTMENTS IN CREDIT CO-OPERATIVES		6,79,95	2,13,00	3,90,00	5,90,00
(108)-INVESTMENTS IN OTHER CO-OPERATIVES		..	2	2	2
(195)-INVESTMENT IN CO-OPERATIVES		..	..	36,00	..
(789)-Special Component Plan for SC		1,79,00	1,42,00	1,60,00	1,60,00
(796)-TRIBAL AREAS SUB- PLAN		2,56,85	3,55,00	2,86,05	3,21,75
TOTAL-	STATE SECTOR	11,15,80	7,10,02	8,72,07	10,71,77

DISTRICT SECTOR
 (796)-TRIBAL AREAS SUB-PLAN -6,15

TOTAL- DISTRICT SECTOR -6,15

TOTAL- STATE PLAN 11,09,65 7,10,02 8,72,07 10,71,77

CENTRAL PLAN
 STATE SECTOR
 (108)-INVESTMENTS IN OTHER CO-OPERATIVES 17,21

TOTAL- STATE SECTOR 17,21

TOTAL- CENTRAL PLAN 17,21

TOTAL- PLAN 11,26,86 7,10,02 8,72,07 10,71,77

TOTAL-4425-CAPITAL OUTLAY ON CO-OPERATION 11,26,76 7,10,02 8,72,07 10,71,77

6425-LOANS FOR CO-OPERATION NON-PLAN
 (107)-LOANS TO CREDIT CO-OPERATIVES 13,90,91

TOTAL- NON-PLAN 13,90,91

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DEMAND NO. 34

(1) (2) (3) (4) (5) (6)

PLAN
 STATE PLAN
 STATE SECTOR
 (107)-LOANS TO CREDIT CO-OPERATIVES .. 1,37,01 1,12,75 1

TOTAL- STATE SECTOR .. 1,37,01 1,12,75 1

DISTRICT SECTOR
 (107)-LOANS TO CREDIT CO-OPERATIVES 16,20 73,00

(108)-LOANS TO OTHER CO-OPERATIVES 1,00 2,00 .. 1

(796)-TRIBAL AREAS SUB-PLAN .. 2,00 65,95 1

TOTAL- DISTRICT SECTOR 17,20 77,00 65,95 2

TOTAL-	STATE PLAN	17,20	2,14,01	1,78,70	3
	CENTRAL PLAN				
	STATE SECTOR				
	(108)-LOANS TO OTHER	64,69	..	..	..
	CO-OPERATIVES				
TOTAL-	STATE SECTOR	64,69	..	..	..
TOTAL-	CENTRAL PLAN	64,69	..	..	..
	CENTRALLY SPONSORED PLAN				
	DISTRICT SECTOR				
	(107)-LOANS TO CREDIT	9,00	1,83,96	1,83,96	..
	CO-OPERATIVES				
	(108)-LOANS TO OTHER	1,80	3,60	3,60	1
	CO-OPERATIVES				
TOTAL-	DISTRICT SECTOR	10,80	1,87,56	1,87,56	1
TOTAL-	CENTRALLY SPONSORED PLAN	10,80	1,87,56	1,87,56	1
TOTAL-	PLAN	92,69	4,01,57	3,66,26	4
TOTAL-6425-	LOANS FOR	14,83,60	4,01,57	3,66,26	4
	CO-OPERATION				
6435-	LOANS FOR				
	AGRICULTURAL				
	PROGRAMMES				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	01-MARKETING AND				
	QUALITY CONTROL				
	(101)-MARKETING FACILITIES	..	25,00	..	1
TOTAL-	01-MARKETING AND	..	25,00	..	1
	QUALITY CONTROL				
TOTAL-	STATE SECTOR	..	25,00	..	1
TOTAL-	STATE PLAN	..	25,00	..	1
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	01-MARKETING AND				
	QUALITY CONTROL				
	(101)-MARKETING FACILITIES	44,74	63,00	63,00	1

TOTAL-	01-MARKETING AND QUALITY CONTROL	44,74	63,00	63,00	1
TOTAL-	STATE SECTOR	44,74	63,00	63,00	1
TOTAL-	CENTRALLY SPONSORED PLAN	44,74	63,00	63,00	1
TOTAL-	PLAN	44,74	88,00	63,00	2
TOTAL-	6435-LOANS FOR AGRICULTURAL PROGRAMMES	44,74	88,00	63,00	2
TOTAL-	34 DEMAND NO.	62,64,33	51,36,44	54,97,74	45,16,41
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-22,94	-40,00	-40,00	-30,00
TOTAL-	NON-PLAN	-22,94	-40,00	-40,00	-30,00
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	-22,94	-40,00	-40,00	-30,00
4425-CAPITAL OUTLAY ON CO-OPERATION PLAN STATE PLAN DISTRICT SECTOR (108)-INVESTMENTS IN OTHER CO-OPERATIVES		-1,50	..	..	..
(789)-Special Component Plan for SC		-50	..	..	..
TOTAL-	DISTRICT SECTOR	-2,00	..	..	..
TOTAL-	STATE PLAN	-2,00	..	..	..
TOTAL-	PLAN	-2,00	..	..	..
TOTAL-	4425-CAPITAL OUTLAY ON CO-OPERATION	-2,00	..	..	..
TOTAL-	34 RECOVERY	-24,94	-40,00	-40,00	-30,00

TO DEFRAY THE CHARGES IN RESPECT OF
DEPARTMENT OF PUBLIC ENTERPRISES

	REVENUE	CAPITAL	TOTAL
VOTED	60,63,31	..	60,63,31
CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		26,60,79	70,00,00	70,00,00	..

TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		26,60,79	70,00,00	70,00,00	..
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TOTAL- NON-PLAN		26,60,79	70,00,00	70,00,00	..
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PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		60,00,00

TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		60,00,00
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TOTAL- STATE SECTOR		60,00,00
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TOTAL- STATE PLAN		60,00,00
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TOTAL- PLAN		60,00,00
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TOTAL-2235-SOCIAL SECURITY AND WELFARE		26,60,79	70,00,00	70,00,00	60,00,00
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3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		50,38	70,87	70,88	63,31

TOTAL- NON-PLAN		50,38	70,87	70,88	63,31
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TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		50,38	70,87	70,88	63,31
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TOTAL- 35 DEMAND NO.	27,11,17	70,70,87	70,70,88	60,63,31
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-15	-40	-40	-40
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DEMAND NO. 35

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		-15	-40	-40	-40
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-15	-40	-40	-40
TOTAL- 35 RECOVERY		-15	-40	-40	-40

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DEMAND NO. 36

WOMEN AND CHILD DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
WOMEN AND CHILD DEVELOPMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	609,91,84	..	609,91,84
CHARGED	50	..	50

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE (001)-DIRECTION AND ADMINISTRATION		7,42,89	8,26,89	8,68,45	8,60,14
	CHARGED	1,23	50	50	50
(101)-WELFARE OF HANDICAPPED		1,84,54	2,36,34	2,61,92	3,36,34
(102)-CHILD WELFARE		19,72	3,53	3,60	4,00
(103)-WOMEN'S WELFARE		5,60	6,10	6,10	6,10

(104)-WELFARE OF AGED, INFIRM AND DESTITUTE	95,72	70,50	1,11,90	2,66,69
(106)-CORRECTIONAL SERVICES	27,18	33,97	36,51	34,50
(200)-OTHER PROGRAMMES	36,70	39,81	42,36	40,66

TOTAL- 02-SOCIAL WELFARE	11,12,35	12,17,14	13,30,84	15,48,43
CHARGED	1,23	50	50	50

60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(102)-PENSIONS UNDER SOCIAL SECURITY	91,99,47	96,80,00	96,80,00	96,00,00

TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	91,99,47	96,80,00	96,80,00	96,00,00

TOTAL- NON-PLAN	103,11,82	108,97,14	110,10,84	111,48,43
CHARGED	1,23	50	50	50

PLAN				
STATE PLAN				
STATE SECTOR				
02-SOCIAL WELFARE				
(101)-WELFARE OF HANDICAPPED	8,73	4,50	4,50	1,50
(103)-WOMEN'S WELFARE	3,25,00	3,30,01	3,30,01	1,57,01
(104)-WELFARE OF AGED, INFIRM AND DESTITUTE	1,57,33	50,45	1,77,54	63,76

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
(200)-OTHER PROGRAMMES		9,77	12,51	16,56	10,02
(796)-TRIBAL AREAS SUB-PLAN		42,15	14,91	59,57	21,18
(800)-OTHER EXPENDITURE		3,72	12,00	12,00	5,00

TOTAL- 02-SOCIAL WELFARE		5,46,70	4,24,38	6,00,18	2,58,47

TOTAL- STATE SECTOR		5,46,70	4,24,38	6,00,18	2,58,47

DISTRICT SECTOR					
02-SOCIAL WELFARE					
(101)-WELFARE OF HANDICAPPED		1,98,74	1,11,48	1,91,94	93,70

(102)-CHILD WELFARE	3,99,42	6,00,00	6,75,00	2,72,04
(106)-CORRECTIONAL SERVICES	5,33	36,00	36,00	18,00
(200)-OTHER PROGRAMMES	..	..	50,00	1
(789)-SPECIAL COMPONENT PLAN FOR SC	..	..	..	1,11,11
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	2,54,67

TOTAL- 02-SOCIAL WELFARE	6,03,49	7,47,48	9,52,94	7,49,53

60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR	3,31,00	3,00,00	4,26,00	13,03,00
(102)-PENSIONS UNDER SOCIAL SECURITY	42,55,45	36,94,00	76,44,00	37,24,80
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	10,55,36
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	14,27,84

TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	45,86,45	39,94,00	80,70,00	75,11,00

TOTAL- DISTRICT SECTOR	51,89,94	47,41,48	90,22,94	82,60,53

TOTAL- STATE PLAN	57,36,64	51,65,86	96,23,12	85,19,00

CENTRAL PLAN STATE SECTOR				
02-SOCIAL WELFARE				
(102)-CHILD WELFARE	64,95	62,99	62,99	64,28
(103)-WOMEN'S WELFARE	8,64	57,68	57,68	57,68

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- 02-SOCIAL WELFARE		73,59	1,20,67	1,20,67	1,21,96

60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					

(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR	75,55	1,00,00	1,00,00	50,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	75,55	1,00,00	1,00,00	50,00
TOTAL- STATE SECTOR	1,49,14	2,20,67	2,20,67	1,71,96
DISTRICT SECTOR				
02-SOCIAL WELFARE				
(102)-CHILD WELFARE	77,69,54	109,18,22	109,18,22	101,51,29
(103)-WOMEN'S WELFARE	4,10,98	7,44,50	7,44,50	7,44,50
(789)-SPECIAL COMPONENT PLAN FOR SC	..	37,55	37,55	49,22
(796)-TRIBAL AREAS SUB-PLAN	43,43,54	51,97,01	51,97,01	56,51,13
TOTAL- 02-SOCIAL WELFARE	125,24,06	168,97,28	168,97,28	165,96,14
TOTAL- DISTRICT SECTOR	125,24,06	168,97,28	168,97,28	165,96,14
TOTAL- CENTRAL PLAN	126,73,20	171,17,95	171,17,95	167,68,10
CENTRALLY SPONSORED PLAN DISTRICT SECTOR				
02-SOCIAL WELFARE				
(106)-CORRECTIONAL SERVICES	8,70	6,00	6,00	8,00
TOTAL- 02-SOCIAL WELFARE	8,70	6,00	6,00	8,00
TOTAL- DISTRICT SECTOR	8,70	6,00	6,00	8,00
TOTAL- CENTRALLY SPONSORED PLAN	8,70	6,00	6,00	8,00
TOTAL- PLAN	184,18,54	222,89,81	267,47,07	252,95,10
TOTAL-2235-SOCIAL SECURITY AND WELFARE	287,30,36	331,86,95	377,57,91	364,43,53
CHARGED	1,23	50	50	50
2236-NUTRITION NON-PLAN				
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
(001)-DIRECTION AND ADMINISTRATION	3,14,55	3,06,30	3,53,55	1,20,81
(101)-SPECIAL NUTRITION PROGRAMMES	2,97,89	3,15,90	3,94,86	..
TOTAL- 02-DISTRIBUTION OF	6,12,44	6,22,20	7,48,41	1,20,81

NUTRITIOUS FOOD AND
BEVERAGES

TOTAL- NON-PLAN 6,12,44 6,22,20 7,48,41 1,20,81

PLAN
STATE PLAN
STATE SECTOR

PAGE NO. : 36/22

DEMAND NO. 36

(1) (2) (3) (4) (5) (6)

02-DISTRIBUTION OF
NUTRITIOUS FOOD AND
BEVERAGES

(101)-SPECIAL NUTRITION PROGRAMMES 20,57,33 17,13,00 17,13,00 19,68,35

(102)-MID-DAY MEALS PROGRAMME 15,90,79 49,32,00 60,41,24 40,31,65

(789)-SPL. COMP. PLAN FOR S.C. 12,86,01 18,82,75 21,97,04 17,00,00

(796)-TRIBAL AREAS SUB-PLAN 22,74,41 25,47,25 29,72,46 23,00,00

TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES 72,08,54 110,75,00 129,23,74 100,00,00

TOTAL- STATE SECTOR 72,08,54 110,75,00 129,23,74 100,00,00

DISTRICT SECTOR
02-DISTRIBUTION OF
NUTRITIOUS FOOD AND
BEVERAGES

(101)-SPECIAL NUTRITION PROGRAMMES 19,52,97 26,06,40 23,40,00 2,92,80

(789)-SPL. COMP. PLAN FOR S.C. 4,86,40 7,38,48 6,63,00 82,96

(796)-TRIBAL AREAS SUB-PLAN 8,20,98 9,99,12 8,97,00 1,12,24

TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES 32,60,35 43,44,00 39,00,00 4,88,00

TOTAL- DISTRICT SECTOR 32,60,35 43,44,00 39,00,00 4,88,00

TOTAL- STATE PLAN 104,68,89 154,19,00 168,23,74 104,88,00

CENTRALLY SPONSORED PLAN
STATE SECTOR

02-DISTRIBUTION OF
NUTRITIOUS FOOD AND
BEVERAGES

(101)-SPECIAL NUTRITION PROGRAMMES	..	..	40,18,79	19,68,35
(102)-MID-DAY MEALS PROGRAMME	..	..	63,00,00	63,05,91
(789)-SPL. COMP. PLAN FOR S.C.	..	..	29,23,66	23,44,38
(796)-TRIBAL AREAS SUB-PLAN	..	..	39,55,53	31,71,80

TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	171,97,98	137,90,44
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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		171,97,98	137,90,44
TOTAL- CENTRALLY SPONSORED PLAN		171,97,98	137,90,44
TOTAL- PLAN		104,68,89	154,19,00	340,21,72	242,78,44
TOTAL-2236-NUTRITION		110,81,33	160,41,20	347,70,13	243,99,25
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		1,48,62	1,57,09	1,59,69	1,49,06
TOTAL- NON-PLAN		1,48,62	1,57,09	1,59,69	1,49,06
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1,48,62	1,57,09	1,59,69	1,49,06
TOTAL- 36 DEMAND NO.		399,60,31	493,85,24	726,87,73	609,91,84
	CHARGED	1,23	50	50	50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-19,61	-30,00	-30,00	-30,00
TOTAL- NON-PLAN		-19,61	-30,00	-30,00	-30,00

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES -19,61 -30,00 -30,00 -30,00

TOTAL- 36 RECOVERY -19,61 -30,00 -30,00 -30,00

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DEMAND NO. 37
 INFORMATION TECHNOLOGY DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
 TO DEFRAY THE CHARGES IN RESPECT OF
 INFORMATION TECHNOLOGY DEPARTMENT

VOTED CHARGED	REVENUE 6,77,88	CAPITAL ..	TOTAL 6,77,88

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		20,19	21,69	24,89	23,41
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TOTAL- NON-PLAN		20,19	21,69	24,89	23,41
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TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		20,19	21,69	24,89	23,41
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2852-INDUSTRIES PLAN STATE PLAN STATE SECTOR 07-TELECOMMUNICATION AND ELECTRONIC INDUSTRIES (202)-ELECTRONICS		6,79,98	2,40,00	20,32,00	5,21,00
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TOTAL- 07-TELECOMMUNICATION AND ELECTRONIC INDUSTRIES		6,79,98	2,40,00	20,32,00	5,21,00
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TOTAL- STATE SECTOR		6,79,98	2,40,00	20,32,00	5,21,00
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TOTAL- STATE PLAN		6,79,98	2,40,00	20,32,00	5,21,00
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CENTRAL PLAN STATE SECTOR 07-TELECOMMUNICATION AND ELECTRONIC INDUSTRIES (202)-ELECTRONICS		..	16,83,00	16,83,00	..
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TOTAL- 07-TELECOMMUNICATION		..	16,83,00	16,83,00	..
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AND ELECTRONIC
INDUSTRIES

TOTAL-	STATE SECTOR	..	16,83,00	16,83,00	..
TOTAL-	CENTRAL PLAN	..	16,83,00	16,83,00	..
TOTAL-	PLAN	6,79,98	19,23,00	37,15,00	5,21,00
TOTAL-	2852-INDUSTRIES	6,79,98	19,23,00	37,15,00	5,21,00
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN					
60-OTHERS					
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES		20,47	20,47	20,47	20,47
TOTAL-	60-OTHERS	20,47	20,47	20,47	20,47
TOTAL-	NON-PLAN	20,47	20,47	20,47	20,47

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DEMAND NO. 37

(1)	(2)	(3)	(4)	(5)	(6)
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHERS					
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES		14,95	85,00	85,00	88,00
TOTAL-	60-OTHERS	14,95	85,00	85,00	88,00
TOTAL-	STATE SECTOR	14,95	85,00	85,00	88,00
DISTRICT SECTOR					
60-OTHERS					
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES		21,68	25,00	25,00	25,00
TOTAL-	60-OTHERS	21,68	25,00	25,00	25,00
TOTAL-	DISTRICT SECTOR	21,68	25,00	25,00	25,00
TOTAL-	STATE PLAN	36,63	1,10,00	1,10,00	1,13,00
TOTAL-	PLAN	36,63	1,10,00	1,10,00	1,13,00
TOTAL-	3425-OTHER SCIENTIFIC RESEARCH	57,10	1,30,47	1,30,47	1,33,47
TOTAL-	37 DEMAND NO.	7,57,27	20,75,16	38,70,36	6,77,88

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL
SERVICES
NON-PLAN

(090)-SECRETARIAT -23 -12 -12 -12

TOTAL- NON-PLAN -23 -12 -12 -12

TOTAL-2251-SECRETARIAT-SOCIAL
SERVICES -23 -12 -12 -12

TOTAL- 37 RECOVERY -23 -12 -12 -12

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DEMAND NO. 38
HIGHER EDUCATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
HIGHER EDUCATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL
VOTED	373,61,72	1,20,02	374,81,74
CHARGED	1,00	..	1,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2202-GENERAL EDUCATION
NON-PLAN

03-UNIVERSITY AND
HIGHER EDUCATION

(001)-DIRECTION AND
ADMINISTRATION 2,07,55 2,15,61 2,16,61 2,35,17

(102)-ASSISTANCE TO
UNIVERSITIES 47,62,77 43,84,41 46,60,84 83,08,31

(103)-GOVERNMENT COLLEGES
AND INSTITUTES 96,76,98 109,74,93 112,40,35 117,27,04

(104)-ASSISTANCE TO NON-
GOVERNMENT COLLEGES 69,64,57 68,07,94 68,07,94 70,10,17

(107)-SCHOLARSHIPS 48,37 64,00 64,00 64,00

(112)-INSTITUTE OF HIGHER
LEARING 7,50 5,01 5,01 5,01

TOTAL- 03-UNIVERSITY AND
HIGHER EDUCATION 216,67,74 224,51,90 229,94,75 273,49,70

80-GENERAL

(800)-OTHER EXPENDITURE	..	10,00	10,00	10,00
CHARGED	..	1,00	1,00	1,00

TOTAL- 80-GENERAL	..	10,00	10,00	10,00
CHARGED	..	1,00	1,00	1,00

TOTAL- NON-PLAN		216,67,74	224,61,90	230,04,75
CHARGED	..	1,00	1,00	1,00

PLAN				
STATE PLAN				
STATE SECTOR				
03-UNIVERSITY AND HIGHER EDUCATION				
(001)-DIRECTION AND ADMINISTRATION		1,67,68	1,75,28	1,89,04
(102)-ASSISTANCE TO UNIVERSITIES		1,52,23	2,02,97	2,02,97
(103)-GOVERNMENT COLLEGES AND INSTITUTES		5,01	5,01	5,01
(104)-ASSISTANCE TO NON-GOVERNMENT COLLEGES		60,00,81	50,81,43	76,46,47

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
(112)-INSTITUTE OF HIGHER LEARNING		2,50	2,00	2,00	1,00
(796)-TRIBAL AREAS SUB-PLAN		19,15,01	15,73,76	23,49,96	19,61,57
(800)-OTHER EXPENDITURE		44,50	5,00	5,00	1,00

TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		82,87,74	70,45,45	104,00,45	87,54,75

TOTAL- STATE SECTOR		82,87,74	70,45,45	104,00,45	87,54,75

DISTRICT SECTOR				
03-UNIVERSITY AND HIGHER EDUCATION				
(103)-GOVERNMENT COLLEGES AND INSTITUTES		48,14	..	..
(104)-ASSISTANCE TO NON-GOVERNMENT COLLEGES		1,70,18	..	..
(109)-GOVERNMENT HIGHER SECONDARY SCHOOL		..	1,40,32	1,40,32

(796)-TRIBAL AREAS SUB-PLAN	12,27	64,02	64,02	16,51	

TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	2,30,59	2,04,34	2,04,34	1,20,74	

TOTAL- DISTRICT SECTOR	2,30,59	2,04,34	2,04,34	1,20,74	

TOTAL- STATE PLAN	85,18,33	72,49,79	106,04,79	88,75,49	

CENTRAL PLAN STATE SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(103)-GOVERNMENT COLLEGES AND INSTITUTES	..	1	1	1	
(104)-ASSISTANCE TO NON- GOVERNMENT COLLEGES	11,46	1	1	1	
(106)-TEXT BOOKS DEVELOPMENT	10,00	15,00	15,00	15,00	
(107)-SCHOLARSHIPS	..	30,05	2,33,25	1,02,00	
(796)-TRIBAL AREAS SUB-PLAN	..	2	2	2	

TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	21,46	45,09	2,48,29	1,17,04	

TOTAL- STATE SECTOR	21,46	45,09	2,48,29	1,17,04	

DISTRICT SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(103)-GOVERNMENT COLLEGES AND INSTITUTES	..	..	..	1

PAGE NO. : 38/21					
DEMAND NO. 38					

(1)	(2)	(3)	(4)	(5)	(6)

(109)-GOVERNMENT HIGHER SECONDARY SCHOOL	..	1	1	1	..
(796)-TRIBAL AREAS SUB-PLAN	..	1	1	1	1

TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	..	2	2	2	2

TOTAL- DISTRICT SECTOR	..	2	2	2	2

TOTAL- CENTRAL PLAN	21,46	45,11	2,48,31	1,17,06	

TOTAL-	PLAN	85,39,79	72,94,90	108,53,10	89,92,55
TOTAL-	2202-GENERAL EDUCATION	302,07,53	297,56,80	338,57,85	363,52,25
	CHARGED	..	1,00	1,00	1,00
2204-SPORTS AND YOUTH SERVICES NON-PLAN (102)-YOUTH WELFARE PROGRAMMES FOR		4,07,36	4,89,24	4,93,49	5,06,81
TOTAL-	NON-PLAN	4,07,36	4,89,24	4,93,49	5,06,81
PLAN STATE PLAN STATE SECTOR (102)-YOUTH WELFARE PROGRAMMES FOR		54,06	60,11	90,11	60,11
TOTAL-	STATE SECTOR	54,06	60,11	90,11	60,11
TOTAL-	STATE PLAN	54,06	60,11	90,11	60,11
CENTRALLY SPONSORED PLAN STATE SECTOR (102)-YOUTH WELFARE PROGRAMMES FOR		75,69	84,00	1,52,17	84,00
TOTAL-	STATE SECTOR	75,69	84,00	1,52,17	84,00
TOTAL-	CENTRALLY SPONSORED PLAN	75,69	84,00	1,52,17	84,00
TOTAL-	PLAN	1,29,75	1,44,11	2,42,28	1,44,11
TOTAL-	2204-SPORTS AND YOUTH SERVICES	5,37,11	6,33,35	7,35,77	6,50,92
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT (092)-OTHER OFFICES		2,60,44 60,89	2,90,38 51,54	3,04,78 54,74	2,98,55 49,41
TOTAL-	NON-PLAN	3,21,33	3,41,92	3,59,52	3,47,96
PLAN CENTRAL PLAN STATE SECTOR (090)-SECRETARIAT		9,15	10,66	10,66	10,59
TOTAL-	STATE SECTOR	9,15	10,66	10,66	10,59
TOTAL-	CENTRAL PLAN	9,15	10,66	10,66	10,59

TOTAL-	PLAN	9,15	10,66	10,66	10,59
TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	3,30,48	3,52,58	3,70,18	3,58,55

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE PLAN STATE PLAN DISTRICT SECTOR					
01-GENERAL EDUCATION					
(203)-UNIVERSITY AND HIGHER EDUCATION		..	1	1	1
(796)-TRIBAL AREAS SUB-PLAN		..	1	1	1
TOTAL-	01-GENERAL EDUCATION	..	2	2	2
TOTAL-	DISTRICT SECTOR	..	2	2	2
TOTAL-	STATE PLAN	..	2	2	2
TOTAL-	PLAN	..	2	2	2
TOTAL-	4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE	..	2	2	2
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE NON-PLAN					
01-GENERAL EDUCATION					
(203)-UNIVERSITY & HIGHER EDUCATION		1,20,10	1,20,00	1,20,00	1,20,00
TOTAL-	01-GENERAL EDUCATION	1,20,10	1,20,00	1,20,00	1,20,00
TOTAL-	NON-PLAN	1,20,10	1,20,00	1,20,00	1,20,00
TOTAL-	6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	1,20,10	1,20,00	1,20,00	1,20,00
TOTAL-	38 DEMAND NO.	311,95,22	308,62,75	350,83,82	374,81,74
	CHARGED	..	1,00	1,00	1,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH

ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL
SERVICES
NON-PLAN

(090)-SECRETARIAT	-32,50	-50,00	-50,00	-50,00
(092)-OTHER OFFICES	-1	..	..	..

TOTAL- NON-PLAN	-32,51	-50,00	-50,00	-50,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-32,51	-50,00	-50,00	-50,00

6202-LOANS FOR EDUCATION,
SPORTS, ART &
CULTURE
NON-PLAN

01-GENERAL EDUCATION

(203)-UNIVERSITY & HIGHER EDUCATION	-2,20,10	-1,20,00	-1,20,00	-1,20,00
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TOTAL- 01-GENERAL EDUCATION	-2,20,10	-1,20,00	-1,20,00	-1,20,00
TOTAL- NON-PLAN	-2,20,10	-1,20,00	-1,20,00	-1,20,00

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE		-2,20,10	-1,20,00	-1,20,00	-1,20,00
TOTAL- 38 RECOVERY		-2,52,61	-1,70,00	-1,70,00	-1,70,00

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APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

	REVENUE	CAPITAL	TOTAL
VOTED	..	..	..
CHARGED	788,07,24	..	788,07,24

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

2048-APPROPRIATION FOR
REDUCTION OR
AVOIDANCE OF DEBT

NON-PLAN						
(101)-SINKING FUNDS	CHARGED	785,00,00	260,07,24	660,07,24	788,07,24	
(200)-OTHER APPROPRIATIONS	CHARGED	..	10,00,00	..	..

TOTAL-	NON-PLAN	CHARGED	785,00,00	270,07,24	660,07,24	788,07,24

TOTAL-	2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	CHARGED	785,00,00	270,07,24	660,07,24	788,07,24

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INTEREST PAYMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
INTEREST PAYMENT

		REVENUE	CAPITAL	TOTAL		
VOTED		..	..	..
CHARGED		3801,98,00	..	3801,98,00		

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007	
(1)	(2)	(3)	(4)	(5)	(6)	

2049-INTEREST PAYMENTS						
NON-PLAN						
01-INTEREST ON INTERNAL DEBT						
(101)-INTEREST ON MARKET LOANS	CHARGED	841,76,96	918,25,17	907,61,27	922,09,76	
(115)-INTEREST ON WAYS AND MEANS ADVANCE FROM	CHARGED	1,84,52	5,00,00	5,00,00	5,00,00	
(123)-INTEREST ON SPECIAL SECURITY	CHARGED	342,75,94	475,50,94	471,49,54	605,26,00	
(200)-INTEREST ON OTHER INTERNAL DEBT	CHARGED	347,24,29	216,19,90	216,19,91	203,15,91	
(305)-MANAGEMENT OF DEBT	CHARGED	2,59,69	4,48,12	4,48,12	4,48,12	

TOTAL-	01-INTEREST ON INTERNAL DEBT	CHARGED	1536,21,40	1619,44,13	1604,78,84	1739,99,79

03-INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.						
(104)-INTEREST ON STATE PROVIDENT FUNDS	CHARGED	713,05,06	741,25,70	741,25,69	782,05,47	

TOTAL-	03-INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	CHARGED	713,05,06	741,25,70	741,25,69	782,05,47

04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
(101)-INTEREST ON LOANS FOR STATE/UNION TER-	CHARGED	912,93,20	1138,96,00	992,96,40	1123,30,79
(102)-INTEREST ON LOANS FROM CENTRAL PLAN	CHARGED	5,11,09	4,68,38	4,68,38	4,27,32
(103)-INTEREST ON LOANS FOR CENTRALLY SPONS-	CHARGED	8,93,41	8,88,02	8,88,02	8,32,21
(104)-INTEREST ON LOANS FOR NON-PLAN SCHEMES	CHARGED	117,34,10	115,11,09	115,11,09	67,74,30

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(1)	(2)	(3)	(4)	(5)	(6)

(106)-INTEREST ON WAYS AND MEANS ADVANCES	CHARGED	11,70,00	9,00,00	9,00,00	1
(107)-INTEREST ON PRE 1984-85 LOANS	CHARGED	26,62,43	19,08,68	19,08,68	17,66,61

TOTAL- 04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	CHARGED	1082,64,23	1295,72,17	1149,72,57	1221,31,24

05-INTEREST ON RESERVE FUNDS					
(105)-INTEREST ON GENERAL AND OTHER RESERVE	CHARGED	..	58,49,70	58,49,70	58,49,70

TOTAL- 05-INTEREST ON RESERVE FUNDS	CHARGED	..	58,49,70	58,49,70	58,49,70

60-INTEREST ON OTHER OBLIGATIONS					
(701)-MISCELLANEOUS	CHARGED	11,34	16,30	16,30	11,80

TOTAL- 60-INTEREST ON OTHER OBLIGATIONS	CHARGED	11,34	16,30	16,30	11,80

TOTAL- NON-PLAN	CHARGED	3332,02,03	3715,08,00	3554,43,10	3801,98,00

TOTAL-2049-INTEREST PAYMENTS	CHARGED	3332,02,03	3715,08,00	3554,43,10	3801,98,00

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INTERNAL DEBT OF THE STATE GOVERNMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
INTERNAL DEBT OF THE STATE GOVERNMENT

		REVENUE		CAPITAL	TOTAL
VOTED		..		..	..
CHARGED		..		1795,49,59	1795,49,59

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

6003-INTERNAL DEBT OF THE STATE GOVERNMENT NON-PLAN					
(101)-MARKET LOANS	CHARGED	299,53,79	400,72,00	400,72,00	393,48,22
(103)-LOANS FROM LIFE INSURANCE CORPORATI-	CHARGED	3,19,12	3,30,64	3,30,64	3,14,32
(104)-LOANS FROM GENERAL INSURANCE CORPORATI-	CHARGED	4,42,57	4,39,91	4,39,91	4,06,57
(105)-LOANS FROM THE NATIONAL BANK FOR AGRICUL	CHARGED	429,19,61	55,63,30	54,91,30	19,71,63
(106)-COMPENSATION AND OTHER BONDS	CHARGED	..	..	..	55,14,37
(108)-LOANS FROM NATIONAL CO-OPERATIVE DEVELOP-	CHARGED	3,67,90	4,64,58	4,64,58	2,75,36
(109)-LOANS FROM THE OTHER INSTITUTIONS	CHARGED	48,84,84	81,37,22	81,37,22	67,82,42
(110)-WAYS & MEANS ADVANCES FROM THE RESERVE	CHARGED	1450,46,00	1500,00,00	..	500,00,00
(111)-SPL.SECURITIESISSUED TO NATIONAL SAVINGS	CHARGED	19,22,35	419,22,35	619,22,35	749,36,70
TOTAL- NON-PLAN	CHARGED	2258,56,18	2469,30,00	1168,58,00	1795,49,59
TOTAL-6003-INTERNAL DEBT OF THE STATE GOVERNMENT	CHARGED	2258,56,18	2469,30,00	1168,58,00	1795,49,59

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LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH
TO DEFRAY THE CHARGES IN RESPECT OF
LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

		REVENUE		CAPITAL	TOTAL
VOTED		..		..	..
CHARGED		..		340,72,00	340,72,00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

6004-LOANS & ADVANCES					
FROM THE CENTRAL GOVT.					
NON-PLAN					
01-NON-PLAN LOANS					
(102)-SHARE OF SMALL SAVINGS COLLECTIONS	CHARGED	164,72,35	27,66,90	27,66,90	4,30,70
(201)-HOUSE BUILDING ADVANCES	CHARGED	21,71	37,85	37,85	44,22
(800)-OTHER LOANS	CHARGED	2,80,51	234,06,48	234,06,48	26,99,68
TOTAL- 01-NON-PLAN LOANS	CHARGED	167,74,57	262,11,23	262,11,23	31,74,60
02-LOANS FOR STATE/U.T. PLAN SCHEMES					
(101)-BLOCK LOANS	CHARGED	1081,75,12	882,29,64	482,29,64	283,50,21
TOTAL- 02-LOANS FOR STATE/U.T. PLAN SCHEMES	CHARGED	1081,75,12	882,29,64	482,29,64	283,50,21
03-LOANS FOR CENTRAL PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	3,46,58	3,37,65	3,37,65	3,37,68
TOTAL- 03-LOANS FOR CENTRAL PLAN SCHEMES	CHARGED	3,46,58	3,37,65	3,37,65	3,37,68
04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	8,59,76	7,56,48	7,56,48	7,03,15
TOTAL- 04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	CHARGED	8,59,76	7,56,48	7,56,48	7,03,15
06-WAYS AND MEANS ADVANCES					
(800)-OTHER WAYS & MEANS ADVANCE	CHARGED	100,97,00	100,00,00	100,00,00	1
TOTAL- 06-WAYS AND MEANS ADVANCES	CHARGED	100,97,00	100,00,00	100,00,00	1

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(1)	(2)	(3)	(4)	(5)	(6)
07-CONSOLIDATED LOANS					
(104)-CONSOLIDATED LOANS TO ORISSA FOR HIRAK	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00

(105)-SMALL SAVINGS LOANS	CHARGED	7,65,07	3,99,20	3,99,20	35,35
(107)-PRE-1979-80 CONSLD. LOANS RECONSLD. INTO	CHARGED	16,35,63	13,60,62	13,60,62	6,12,30
(108)-CONSOLIDATED LOANS	CHARGED	56,41,32	15,48,18	15,48,18	6,96,70

TOTAL- 07-CONSOLIDATED LOANS	CHARGED	82,04,02	34,70,00	34,70,00	15,06,35

TOTAL- NON-PLAN	CHARGED	1444,57,05	1290,05,00	890,05,00	340,72,00

TOTAL-6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.	CHARGED	1444,57,05	1290,05,00	890,05,00	340,72,00
