



REVENUE AND RECEIPT (BUDGET 2006-2007)



GENERAL ABSTRACT
OF
REVENUE AND RECEIPTS

(BUDGET 2006-2007)

GENERAL ABSTRACT OF REVENUE AND RECEIPTS

MAJOR HEADS	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)/(2)	(3)	(4)	(5)	(6)
I...CONSOLIDATED FUND OF THE STATE OF ORISSA REVENUE RECEIPTS				
A...TAX REVENUE				
a...TAXES ON INCOME AND EXPENDITURE				
0020.....CORPORATION TAX	1132,09,02	1254,11,00	1395,73,71	1507,52,43
0021.....TAXES ON INCOME OTHER THAN CORPORATION TAX	728,80,00	676,80,00	898,14,37	970,07,18
0028.....OTHER TAXES ON INCOME AND EXPENDITURE	58,79,85	60,02,00	60,05,00	65,06,00
TOTAL- a...TAXES ON INCOME AND EXPENDITURE	1919,68,87	1990,93,00	2353,93,08	2542,65,61
b...TAXES ON PROPERTY & CAPITAL TRANSACTIONS				
0029.....LAND REVENUE	131,59,20	132,00,00	150,00,00	180,00,00
0030.....STAMPS AND REGISTRATION FEES	197,87,46	230,00,00	250,00,00	290,00,00
0032.....TAXES ON WEALTH	2,49,00	80,00	3,06,99	3,31,58
TOTAL- b...TAXES ON PROPERTY & CAPITAL TRANSACTIONS	331,95,66	362,80,00	403,06,99	473,31,58
c...TAXES ON COMMODITIES AND SERVICES				
0037.....CUSTOMS	798,83,00	773,00,00	984,86,56	1063,74,53
0038.....UNION EXCISE DUTIES	1106,45,00	1244,62,00	1364,12,56	1473,38,11
0039.....STATE EXCISE	306,60,87	500,00,00	400,00,00	490,00,00
0040.....TAXES ON SALES, TRADE ETC.	2471,38,84	2140,00,00	2675,16,00	2817,47,10
0041.....TAXES ON VEHICLES	338,10,58	380,00,00	400,00,00	480,00,00
0042.....TAXES ON GOODS AND PASSENGERS	384,93,21	280,00,00	357,00,00	370,00,00
0043.....TAXES AND DUTIES ON ELECTRICITY	261,88,84	280,00,00	300,00,00	390,00,00
0044.....SERVICE TAX	211,41,28	211,54,00	257,85,93	299,75,38
0045.....OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES	22,99,79	7,27,00	3,65,00	1,16,00
TOTAL- c...TAXES ON COMMODITIES AND SERVICES	5902,61,41	5816,43,00	6742,66,05	7385,51,12
TOTAL- A...TAX REVENUE	8154,25,94	8170,16,00	9499,66,12	10401,48,31
B...NON TAX REVENUE				
a...FISCAL SERVICES				
0047.....OTHER FISCAL SERVICES	29	..	8	24

GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
b...INTEREST RECEIPTS, DIVIDENDS & PROFITS				
0049.....INTEREST RECEIPTS	249,03,82	10,00,00	194,58,11	60,00,00
0050.....DIVIDENDS & PROFITS	69,15,21	5,00,00	160,55,88	38,76,00
TOTAL- b...INTEREST RECEIPTS, DIVIDENDS & PROFITS	318,19,03	15,00,00	355,13,99	98,76,00
c...OTHER NON-TAX REVENUE				
1...GENERAL SERVICES				
0051.....PUBLIC SERVICE COMMISSION	3,64	11,15	96	3,00
0055.....POLICE	21,24,35	12,03,02	5,61,68	17,49,92
0056.....JAILS	18,87	23,89	4,99	15,54
0058.....STATIONERY AND PRINTING	1,32,13	2,66,51	34,93	1,08,84
0059.....PUBLIC WORKS	17,05,28	9,52,44	4,50,88	14,04,72
0070.....OTHER ADMINISTRATIVE SERVICES	34,17,82	5,22,41	9,03,67	28,15,41
0071.....CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS	13,89,82	6,03,10	3,67,47	11,44,86
0075.....MISCELLANEOUS GENERAL SERVICES	31,69,53	8,52,10	8,38,02	26,10,88
TOTAL- 1...GENERAL SERVICES	119,61,44	44,34,62	31,62,60	98,53,17
2...SOCIAL SERVICES				
0202.....EDUCATION, SPORTS, ART AND CULTURE	15,76,23	12,00,00	12,00,14	15,00,00
0210.....MEDICAL AND PUBLIC HEALTH	12,98,26	12,88,90	11,00,03	13,54,00
0211.....FAMILY WELFARE	6,05	2,12	1,60	4,98
0215.....WATER SUPPLY AND SANITATION	25,20,00	35,90,00	36,01,02	40,00,00
0216.....HOUSING	12,25,47	15,70,00	14,99,56	15,75,00
0217.....URBAN DEVELOPMENT	21,58	1,06	5,71	17,78
0220.....INFORMATION AND PUBLICITY	28,91	11,68	7,64	23,81
0230.....LABOUR AND EMPLOYMENT	3,04,79	2,79,25	80,59	2,51,07
0235.....SOCIAL SECURITY AND WELFARE	16,07	98,22	4,25	13,24
0250.....OTHER SOCIAL SERVICES	2,28,38	1,56,08	60,38	1,88,13
TOTAL- 2...SOCIAL SERVICES	72,25,74	81,97,31	75,60,92	89,28,01
3...ECONOMIC SERVICES				
0401.....CROP HUSBANDRY	6,64,73	2,65,98	1,75,75	5,47,57
0403.....ANIMAL HUSBANDRY	81,91	46,72	21,66	67,47
0404.....DAIRY DEVELOPMENT	2	..	1	2
0405.....FISHERIES	2,49,04	1,16,80	65,85	2,05,15
0406.....FORESTRY AND WILD LIFE	84,71,79	95,00,00	60,00,00	80,00,00

0408.....	FOOD STORAGE AND WAREHOUSING	10	..	3	8
0415.....	AGRICULTURAL	1	1

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)	
	RESEARCH AND EDUCATION				
0425.....	CO-OPERATION	2,71,86	2,21,92	71,88	2,23,94
0435.....	OTHER AGRICULTURAL PROGRAMMES	1,13,82	62,02	30,09	93,76
0506.....	LAND REFORMS	8,89	2,65	2,35	7,32
0515.....	OTHER RURAL DEVELOPMENT PROGRAMMES	21,86	23,89	5,78	18,01
0700.....	MAJOR IRRIGATION	6,34	15,99,99	14,98,76	13,89,97
0701.....	MEDIUM IRRIGATION	36,35,77	44,00,01	25,01,24	46,10,03
0702.....	MINOR IRRIGATION	3,80,88	5,25,00	5,24,96	10,00,00
0801.....	POWER	4,19,02	1,99,62	1,10,79	3,45,17
0802.....	PETROLEUM	4	..	1	3
0851.....	VILLAGE AND SMALL INDUSTRIES	11,39	9,79	3,01	9,38
0852.....	INDUSTRIES	8,65	2,65	2,29	7,12
0853.....	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	670,52,42	736,00,00	736,00,00	900,00,00
1051.....	PORTS AND LIGHT HOUSES	73,92	1,80,51	19,54	60,89
1053.....	CIVIL AVIATION	13,41	9,69	3,55	11,05
1054.....	ROADS AND BRIDGES	15,01,28	8,50,50	3,96,94	12,36,67
1055.....	ROAD TRANSPORT	..	..	..	1
1056.....	INLAND WATER TRANSPORT	21,45	13,27	5,67	17,66
1452.....	TOURISM	31,14	18,58	8,23	25,65
1456.....	CIVIL SUPPLIES	1,39,40	1,19,45	36,86	1,14,83
1475.....	OTHER GENERAL ECONOMIC SERVICES	3,66,36	2,26,69	96,86	3,01,79
TOTAL- 3...	ECONOMIC SERVICES	835,45,50	919,95,73	851,82,11	1082,93,58
TOTAL- c...	OTHER NON-TAX REVENUE	1027,32,68	1046,27,66	959,05,63	1270,74,76
TOTAL- B...	NON TAX REVENUE	1345,52,00	1061,27,66	1314,19,70	1369,51,00
C...	GRANTS-IN-AID AND CONTRIBUTIONS				
1601.....	GRANTS-IN-AID FROM CENTRAL GOVERNMENT	2350,40,89	3461,71,74	3308,48,09	3694,08,26
TOTAL- C...	GRANTS-IN-AID AND CONTRIBUTIONS	2350,40,89	3461,71,74	3308,48,09	3694,08,26
TOTAL.....	REVENUE RECEIPTS CAPITAL RECEIPTS	11850,18,83	12693,15,40	14122,33,91	15465,07,57
E...	PUBLIC DEBT				
6003.....	INTERNAL DEBT OF THE STATE GOVERNMENT	4139,68,21	3446,26,24	2276,54,00	3094,36,26

6004.....	LOANS & ADVANCES FROM THE CENTRAL GOVT.	1422,58,34	2173,44,87	1016,16,59	1057,44,60
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TOTAL- E...	PUBLIC DEBT	5562,26,55	5619,71,11	3292,70,59	4151,80,86
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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)	
F...	LOANS AND ADVANCES				
6202.....	LOANS FOR EDUCATION, SPORTS, ART & CULTURE	16,26
6215.....	LOANS FOR WATER SUPPLY & SANITATION	1,50	..	..	..
6216.....	LOANS FOR HOUSING	1,28,17	..	..	..
6217.....	LOANS FOR URBAN DEVELOPMENT	70,10	..	..	..
6235.....	LOANS FOR SOCIAL SECURITY AND WELFARE	7,00	..	..	..
6405.....	LOANS FOR FISHERIES	43	..	..	..
6408.....	LOANS FOR FOOD STORAGE & WAREHOUSING	1,90,50	..	..	..
6425.....	LOANS FOR CO-OPERATION	3,24,37	..	..	..
6435.....	LOANS FOR AGRICULTURAL PROGRAMMES	80,58	..	..	..
6515.....	LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES	1,40	..	..	..
6702.....	LOANS FOR MINOR IRRIGATION	2	..	..	..
6801.....	LOANS FOR POWER PROJECTS	200,00,00	..	..	55,14,37
6851.....	LOANS FOR VILLAGE & SMALL INDUSTRIES	75,88	..	..	..
6853.....	LOANS FOR NON-FERRO- US MINING & METALLUR GICAL INDUSTRIES	16,18,00	..	..	..
6860.....	LOANS FOR CONSUMERS INDUSTRIES	1,07,50	..	..	..
6875.....	LOANS FOR OTHER INDUSTRIES	-1,69	..	..	..
6885.....	OTHER LOANS TO INDUSTRIES AND MINERALS	7,97,92	..	..	..
7610.....	LOANS TO GOVERNMENT SERVANTS, ETC.	173,89,15	139,87,00	204,89,30	181,15,50
7615.....	MISCELLANEOUS LOANS	8,87,98	25,11,00	55,10,70	40,10,50
TOTAL- F...	LOANS AND ADVANCES	416,95,07	164,98,00	260,00,00	276,40,37
TOTAL.....	CAPITAL RECEIPTS	5979,21,62	5784,69,11	3552,70,59	4428,21,23
TOTAL-I...	CONSOLIDATED FUND OF	17829,40,45	18477,84,51	17675,04,50	19893,28,80

THE STATE OF ORISSA

II..CONTINGENCY FUND

8000.....CONTINGENCY FUND 54,43,80 150,00,00 150,00,00 150,00,00

TOTAL-II.. CONTINGENCY FUND 54,43,80 150,00,00 150,00,00 150,00,00

III.PUBLIC ACCOUNT OF THE STATE OF ORISSA

I...SMALL SAVINGS, PROVIDENT FUNDS ETC

b...PROVIDENT FUNDS

8009.....STATE PROVIDENT 1934,09,13 1653,03,00 1921,34,00 1925,04,00

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
FUNDS				
TOTAL- b...PROVIDENT FUNDS	1934,09,13	1653,03,00	1921,34,00	1925,04,00
c...OTHER ACCOUNTS				
8011.....INSURANCE AND PENSION FUNDS	3,63,36	1,20,00	2,40,00	3,00,00
8012.....SPECIAL DEPOSITS AND ACCOUNTS	..	10	10	10
TOTAL- c...OTHER ACCOUNTS	3,63,36	1,20,10	2,40,10	3,00,10
TOTAL- I...SMALL SAVINGS, PROVIDENT FUNDS ETC	1937,72,49	1654,23,10	1923,74,10	1928,04,10
J...RESERVE FUND				
a...RESERVE FUNDS BEARING INTEREST				
8121.....GENERAL AND OTHER RESERVE FUNDS	186,50,00	319,83,00	301,55,00	310,24,00
TOTAL- a...RESERVE FUNDS BEARING INTEREST	186,50,00	319,83,00	301,55,00	310,24,00
b...RESERVE FUNDS NOT BEARING INTEREST				
8222.....SINKING FUNDS	785,00,00	260,07,24	660,07,24	788,07,24
8223.....FAMINE RELIEF FUND	29,28	..	..	..
8225.....ROADS AND BRIDGES FUND	..	50,00,00	50,00,00	55,00,00
8229.....DEVELOPMENT AND WELFARE FUNDS	1,27,03	1,20,00	1,20,00	1,20,00
8235.....GENERAL & OTHER RESERVE FUNDS	150,00,00	90,00,00	90,00,00	90,00,00
TOTAL- b...RESERVE FUNDS NOT BEARING INTEREST	936,56,31	401,27,24	801,27,24	934,27,24
TOTAL- J...RESERVE FUND	1123,06,31	721,10,24	1102,82,24	1244,51,24
K...DEPOSITS AND ADVANCES				
a...DEPOSITS BEARING INTEREST				
8342.....OTHER DEPOSITS	1	5,00,00	5,00,00	5,00,00
TOTAL- a...DEPOSITS BEARING	1	5,00,00	5,00,00	5,00,00

INTEREST

b...DEPOSITS NOT BEARING INTEREST

8443.....	CIVIL DEPOSITS	1185,22,52	1220,34,20	1220,35,20	1270,60,00
8448.....	DEPOSITS OF LOCAL FUNDS	325,94,96	327,80,00	327,85,00	335,02,00
8449.....	OTHER DEPOSITS	1198,98,41	994,59,00	1006,13,00	1794,08,22

TOTAL-	b...DEPOSITS NOT BEARING INTEREST	2710,15,89	2542,73,20	2554,33,20	3399,70,22
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c...ADVANCES

8550.....	CIVIL ADVANCES	39,28,35	45,50,00	45,60,00	45,60,00
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TOTAL-	c...ADVANCES	39,28,35	45,50,00	45,60,00	45,60,00
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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
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TOTAL-	K...DEPOSITS AND ADVANCES	2749,44,25	2593,23,20	2604,93,20	3450,30,22
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L...SUSPENSE AND MISCELLANEOUS

b...SUSPENSE

8658.....	SUSPENSE ACCOUNTS	-428,74,29	79,31,50	79,50,00	80,00,00
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TOTAL-	b...SUSPENSE	-428,74,29	79,31,50	79,50,00	80,00,00
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c...OTHER ACCOUNTS

8671.....	DEPARTMENTAL BALANCES	10,22,19	10,50,00	10,50,00	10,51,55
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8672.....	PERMANENT CASH IMPREST	..	1	1	1
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8673.....	CASH BALANCE INVESTMENT ACCOUNT	9179,20,55	1050,00,00	2500,00,00	2555,00,00
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8674.....	SECURITY DEPOSITS MADE BY GOVERNMENT	..	10,00	10,00	10,00
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TOTAL-	c...OTHER ACCOUNTS	9189,42,74	1060,60,01	2510,60,01	2565,61,56
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e...MISCELLANEOUS

8680.....	MISCELLANEOUS GOVERNMENT ACCOUNTS	..	1	1	1
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TOTAL-	e...MISCELLANEOUS	..	1	1	1
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TOTAL-	L...SUSPENSE AND MISCELLANEOUS	8760,68,45	1139,91,52	2590,10,02	2645,61,57
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M...REMITTANCES

a...MONEY ORDERS AND OTHER REMITTANCES

8782.....	CASH REMIT.& ADJ.BE-TWEEN OFFICER RENDE-RING A/C TO A.O	1991,39,34	1831,53,35	1933,20,22	1940,43,30
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TOTAL-	a...MONEY ORDERS AND OTHER REMITTANCES	1991,39,34	1831,53,35	1933,20,22	1940,43,30
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b...INTER-GOVERNMENT ADJUSTMENT ACCOUNT

8793.....	INTER-STATE SUSPENSE	1,22	50	1,20	1,50
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ACCOUNT

TOTAL- a...INTER-GOVERNMENT ADJUSTMENT ACCOUNT	1,22	50	1,20	1,50
TOTAL- M...REMITTANCES	1991,40,56	1831,53,85	1933,21,42	1940,44,80
TOTAL-III. PUBLIC ACCOUNT OF THE STATE OF ORISSA	16562,32,06	7940,01,91	10154,80,98	11208,91,93
Total-(I,II,III)-RECEIPTS	34446,16,31	26567,86,42	27979,85,48	31252,20,73
OPENING CASH BALANCE	-336,67,51	-343,68,70	-216,53,07	-216,53,07

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 * * * NOT A FINAL REPORT * * * BE CAREFUL * * *
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DETAILS OF REVENUE AND RECEIPTS

(BUDGET 2006-2007)

0020/00/901
CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0020-CORPORATION TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03002-Net Proceeds of Corporation Tax		1132,09,02	1254,11,00	1395,73,71	1507,52,43
TOTAL-0161...State share in Central Tax		1132,09,02	1254,11,00	1395,73,71	1507,52,43
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		1132,09,02	1254,11,00	1395,73,71	1507,52,43
TOTAL-0020...CORPORATION TAX		1132,09,02	1254,11,00	1395,73,71	1507,52,43

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0021/00/901
TAXES ON INCOME OTHER THAN CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0021-TAXES ON INCOME OTHER THAN CORPORATION TAX					
901-SHARE OF NET PROCEEDS ASSIGNED TO STATES					
0161-State share in Central Tax					
03005-Net Proceeds of Taxes on Income		728,80,00	676,80,00	898,14,37	970,07,18
TOTAL-0161...State share in Central Tax		728,80,00	676,80,00	898,14,37	970,07,18

TOTAL-901....SHARE OF NET PROCEEDS ASSIGNED TO STATES	728,80,00	676,80,00	898,14,37	970,07,18
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TOTAL-0021...TAXES ON INCOME OTHER THAN CORPORATION TAX	728,80,00	676,80,00	898,14,37	970,07,18
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0028/00/107
OTHER TAXES ON INCOME AND EXPENDITURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0028-OTHER TAXES ON INCOME AND EXPENDITURE					
107-TAXES ON PROFESSIONS TRADES, CALLINGS AND EMPLOYMENT					
0166-Taxes on Professions and other Employments					
01045-Taxes on Profession		59,06,85	60,10,00	60,00,00	65,00,00
TOTAL-0166...Taxes on Professions and other Employments		59,06,85	60,10,00	60,00,00	65,00,00
TOTAL-107....TAXES ON PROFESSIONS TRADES, CALLINGS AND EMPLOYMENT		59,06,85	60,10,00	60,00,00	65,00,00
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03004-Net proceeds of Service Tax		-27,00	-8,00	5,00	6,00
TOTAL-0161...State share in Central Tax		-27,00	-8,00	5,00	6,00
TOTAL-901....SHARE OF NET PROCEED		-27,00	-8,00	5,00	6,00

ASSIGNED TO STATES

TOTAL-0028...OTHER TAXES ON INCOME AND EXPENDITURE	58,79,85	60,02,00	60,05,00	65,06,00
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0029/00/101
LAND REVENUE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0029-LAND REVENUE					
101-LAND REVENUE/TAX					
0165-Taxes on Land					
01018-Land Revenue / Tax		58,43,25	4,97,90	66,60,64	79,92,77
TOTAL-0165...Taxes on Land		58,43,25	4,97,90	66,60,64	79,92,77
TOTAL-101....LAND REVENUE/TAX		58,43,25	4,97,90	66,60,64	79,92,77
102-TAXES ON PLANTATIONS					
0178-Taxes on Plantation					
01039-Tax collection		8,54,77	..	9,74,34	11,69,21
TOTAL-0178...Taxes on Plantation		8,54,77	..	9,74,34	11,69,21
TOTAL-102....TAXES ON PLANTATIONS		8,54,77	..	9,74,34	11,69,21
103-RATES AND CESSSES ON LAND					
0062-Levy of rates and cesses on land					
01028-Rates and Cesses on land		55,37	44,69,32	63,02	75,55
01015-Interest on arrear cess		9,96	13,63	11,35	13,62
TOTAL-0062...Levy of rates and cesses on land		65,33	44,82,95	74,37	89,17

0184-Cess on Mining Royalty					
11001-Deduct - Refunds	10	19	
TOTAL-0184...Cess on Mining Royalty	10	19	

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0029/00/103
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103....RATES AND CESSSES ON LAND		65,33	44,82,95	74,47	89,36
104-RECEIPTS FROM MANAGEMENT OF EX- ZAMINDARI ESTATES					
0165-Taxes on Land					
01017-Land revenue collected from Ex-Zamindari Estates		60,39,23	..	68,84,04	82,60,85
TOTAL-0165...Taxes on Land		60,39,23	..	68,84,04	82,60,85
TOTAL-104....RECEIPTS FROM MANAGEMENT OF EX- ZAMINDARI ESTATES		60,39,23	..	68,84,04	82,60,85
800-OTHER RECEIPTS					
0146-Salami for lease land in areas administered by Special Planning Authorities					
01031-Receipt collected by Revenue Department		..	13,54,27	..	..
TOTAL-0146...Salami for lease land in areas administered by Special Planning Authorities		..	13,54,27	..	..
0097-Misc. Receipts					
01019-Lease rents		..	4,55,64	..	..

collected through
Fisheries Department

01003-Collection of Payments for Service rendered	14,34	75	16,35	19,62
01030-Recovery of Overpayments of Tax refunded	..	64
01023-Miscellaneous rent and taxes of G.A.	3,42,28	64,07,85	3,90,16	4,68,19

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0029/00/800
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)

Deptt.					
TOTAL-0097...Misc. Receipts		3,56,62	68,64,88	4,06,51	4,87,81
TOTAL-800....OTHER RECEIPTS		3,56,62	82,19,15	4,06,51	4,87,81
TOTAL-0029...LAND REVENUE		131,59,20	132,00,00	150,00,00	180,00,00

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0030/01/101
STAMPS AND REGISTRATION FEES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0030-STAMPS AND REGISTRATION FEES					
01-STAMPS-JUDICIAL					
101-COURT FEES REALISED IN STAMPS					
0021-Court Deposits					
01032-Sale proceeds of Court Fees		42,61,54	15,84,74	53,84,14	62,45,61
TOTAL-0021...Court Deposits		42,61,54	15,84,74	53,84,14	62,45,61

TOTAL-101....COURT FEES REALISED IN STAMPS	42,61,54	15,84,74	53,84,14	62,45,61
<hr/>				
102-SALE OF STAMPS				
0061-Judicial Stamps				
01037-Sale proceeds of Stamps	2,88,97	3,64,82	3,65,09	4,23,51
<hr/>				
TOTAL-0061...Judicial Stamps	2,88,97	3,64,82	3,65,09	4,23,51
<hr/>				
TOTAL-102....SALE OF STAMPS	2,88,97	3,64,82	3,65,09	4,23,51
<hr/>				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	6,92,76	31,71	8,75,26	10,15,29
<hr/>				
TOTAL-0097...Misc. Receipts	6,92,76	31,71	8,75,26	10,15,29
<hr/>				
TOTAL-800....OTHER RECEIPTS	6,92,76	31,71	8,75,26	10,15,29
<hr/>				
TOTAL-01.....STAMPS-JUDICIAL	52,43,27	19,81,27	66,24,49	76,84,41
<hr/>				
02-STAMPS-NON-JUDICIAL				
102-SALE OF STAMPS				
0101-Non Judicial Stamps				
01036-Sale proceeds of	2,37,11	6,34,47	2,99,57	3,47,50

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0030/02/102

STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
Special Adhesive Stamps					
01035-Sale proceeds of Revenue Stamps	3,05,38	7,14,97	3,85,83	4,47,56	
01033-Sale proceeds of Impressed Stamps	74,78,30	143,21,85	94,48,28	109,60,01	
01034-Sale Proceeds of Insurance Stamps	72,65	1,27,29	91,79	1,06,47	
11001-Deduct - Refunds	-6,22	-10,73	-7,86	-9,12	
<hr/>					
TOTAL-0101...Non Judicial Stamps	80,87,22	157,87,85	102,17,61	118,52,42	

TOTAL-102....SALE OF STAMPS	80,87,22	157,87,85	102,17,61	118,52,42
103-DUTY ON IMPRESSING OF DOCUMENTS				
0057-Impressing of Documents				
01014-Impressing Duties	14,25,27	2,37,92	18,00,72	20,88,84
TOTAL-0057...Impressing of Documents	14,25,27	2,37,92	18,00,72	20,88,84
TOTAL-103....DUTY ON IMPRESSING OF DOCUMENTS	14,25,27	2,37,92	18,00,72	20,88,84
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	11,44,42	1,58,61	14,45,89	16,77,23
TOTAL-0097...Misc. Receipts	11,44,42	1,58,61	14,45,89	16,77,23
TOTAL-800....OTHER RECEIPTS	11,44,42	1,58,61	14,45,89	16,77,23
TOTAL-02.....STAMPS-NON-JUDICIAL	106,56,91	161,84,38	134,64,22	156,18,49

03-REGISTRATION FEES

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0030/03/104

STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
104-FEES FOR REGISTERING DOCUMENTS					
0135-Registration Fees					
01008-Fees for Registration of documents	33,14,92	40,12,82	41,88,16	48,58,26	
TOTAL-0135...Registration Fees	33,14,92	40,12,82	41,88,16	48,58,26	
TOTAL-104....FEES FOR REGISTERING DOCUMENTS	33,14,92	40,12,82	41,88,16	48,58,26	

800-OTHER RECEIPTS				
0097-Misc. Receipts				
01007-Fees for copies of Registered Documents	2,04,97	79,30	2,58,96	3,00,40
01010-Fees for searching records	1,47,73	6,50,77	1,88,65	2,18,51
01026-Other Receipts	2,19,66	95,16	2,79,59	3,23,90
11001-Deduct - Refunds	..	-3,70	-4,07	-3,97
TOTAL-0097...Misc. Receipts	5,72,36	8,21,53	7,23,13	8,38,84
TOTAL-800....OTHER RECEIPTS	5,72,36	8,21,53	7,23,13	8,38,84
TOTAL-03.....REGISTRATION FEES	38,87,28	48,34,35	49,11,29	56,97,10
TOTAL-0030...STAMPS AND REGISTRATION FEES	197,87,46	230,00,00	250,00,00	290,00,00

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0032/00/901
TAXES ON WEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0032-TAXES ON WEALTH					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03007-Net proceeds of Wealth Tax		2,49,00	80,00	3,06,99	3,31,58
TOTAL-0161...State share in Central Tax		2,49,00	80,00	3,06,99	3,31,58
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		2,49,00	80,00	3,06,99	3,31,58

TOTAL-0032...TAXES ON WEALTH	2,49,00	80,00	3,06,99	3,31,58
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0037/00/901
CUSTOMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0037-CUSTOMS					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03003-Net proceeds of Custom Duty		798,83,00	773,00,00	984,86,56	1063,74,53
TOTAL-0161...State share in Central Tax		798,83,00	773,00,00	984,86,56	1063,74,53
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		798,83,00	773,00,00	984,86,56	1063,74,53
TOTAL-0037...CUSTOMS		798,83,00	773,00,00	984,86,56	1063,74,53

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0038/00/901
UNION EXCISE DUTIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0038-UNION EXCISE DUTIES					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03006-Net proceeds of Union Excise Duty		1106,45,00	1244,62,00	1364,12,56	1473,38,11
TOTAL-0161...State share in		1106,45,00	1244,62,00	1364,12,56	1473,38,11

Central Tax

TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES	1106,45,00	1244,62,00	1364,12,56	1473,38,11
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TOTAL-0038...UNION EXCISE DUTIES	1106,45,00	1244,62,00	1364,12,56	1473,38,11
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0039/00/101
STATE EXCISE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0039-STATE EXCISE					
101-COUNTRY SPIRITS					
0041-Excise duty on Country spirit					
01021-Licence Fees		-1,40	91,92,99	70,04,22	86,07,47
TOTAL-0041...Excise duty on Country spirit		-1,40	91,92,99	70,04,22	86,07,47
TOTAL-101....COUNTRY SPIRITS		-1,40	91,92,99	70,04,22	86,07,47
102-COUNTRY FERMENTED LIQUORS					
0043-Excise duty on foreign liquor and spirit					
01021-Licence Fees		..	77,12	58,76	72,21
TOTAL-0043...Excise duty on foreign liquor and spirit		..	77,12	58,76	72,21
TOTAL-102....COUNTRY FERMENTED LIQUORS		..	77,12	58,76	72,21
103-MALT LIQUOR					
0044-Excise duty on Malt liquor					
01021-Licence Fees		..	37	28	35

TOTAL-0044...Excise duty on Malt liquor	..	37	28	35
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TOTAL-103....MALT LIQUOR	..	37	28	35
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104-LIQUOR

0135-Registration Fees

01027-Other items

..	50,84	38,74	47,60
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0039/00/104

STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
01047-User Charge / Application fees		..	4,00	3,05	3,75

TOTAL-0135...Registration Fees	..	54,84	41,79	51,35
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TOTAL-104....LIQUOR	..	54,84	41,79	51,35
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105-FOREIGN LIQUORS AND SPIRITS

0043-Excise duty on foreign liquor and spirit

01021-Licence Fees

-2,52	128,99,31	98,28,09	120,77,73
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01004-Duty

-33	262,43,34	199,95,02	245,71,84
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TOTAL-0043...Excise duty on foreign liquor and spirit	-2,85	391,42,65	298,23,11	366,49,57
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TOTAL-105....FOREIGN LIQUORS AND SPIRITS	-2,85	391,42,65	298,23,11	366,49,57
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106-COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES

0039-Excise duty on commercial and denatured wines

01021-Licence Fees

..	26,78	20,40	25,07
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TOTAL-0039...Excise duty on commercial and denatured wines	..	26,78	20,40	25,07
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TOTAL-106....COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES	..	26,78	20,40	25,07
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107-MEDI. & TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.
 0045-Excise duty on Medicine, toilet

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0039/00/107
 STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
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preparation containing alcohol, opium etc. 01021-Licence Fees	..	4,98,62	3,79,90	4,66,86
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TOTAL-0045...Excise duty on Medicine, toilet preparation containing alcohol, opium etc.	..	4,98,62	3,79,90	4,66,86
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TOTAL-107....MEDI. & TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.	..	4,98,62	3,79,90	4,66,86
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108-OPIUM, HEMP & OTHER DRUGS

0042-Excise duty on drugs				
01025-Opium	..	10,59	8,07	9,92
01013-Hemp and other Drugs	..	1,09,84	83,69	1,02,84

TOTAL-0042...Excise duty on drugs	..	1,20,43	91,76	1,12,76
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TOTAL-108....OPIUM, HEMP & OTHER DRUGS	..	1,20,43	91,76	1,12,76
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150-FINES AND CONFISCATIONS 0049-Fines and Confiscation 01011-Fines & Forfeitures	..	2,09	1,59	1,96
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TOTAL-0049...Fines and Confiscation	..	2,09	1,59	1,96
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TOTAL-150....FINES AND CONFISCATIONS	..	2,09	1,59	1,96
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800-OTHER RECEIPTS

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0039/00/800
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
01047-User Charge / Application fees		1
01048-User charge from Licensee (Excise Department)	18,48,80		..	19,04,57	21,84,60
01024-Non-refundable application fees / user charges		..	1,36	1,04	1,27
01027-Other items	288,16,32		4,20,71	3,20,54	3,93,91
01022-Mahua Flower		..	4,67,06	3,55,86	4,37,31
11001-Deduct - Refunds		..	-5,02	-3,82	-4,70
TOTAL-0097...Misc. Receipts	306,65,12		8,84,11	25,78,19	30,12,40
TOTAL-800....OTHER RECEIPTS	306,65,12		8,84,11	25,78,19	30,12,40
TOTAL-0039...STATE EXCISE	306,60,87	500,00,00	400,00,00	490,00,00	

TAXES ON SALES, TRADE ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0040-TAXES ON SALES, TRADE ETC.					
101-RECEIPTS UNDER CENTRAL SALES TAX ACT					
0008-Central Sales Tax					
01039-Tax collection		410,15,82	218,28,00	412,44,38	459,29,84
TOTAL-0008...Central Sales Tax		410,15,82	218,28,00	412,44,38	459,29,84
TOTAL-101....RECEIPTS UNDER CENTRAL SALES TAX ACT		410,15,82	218,28,00	412,44,38	459,29,84
102-RECEIPTS UNDER STATE SALES TAX ACT					
0160-State Sales Tax					
01040-Tax collection excluding motor spirits and lubricants		2061,26,70	1953,82,00	230,00,00	..
01049-Receipt under Orissa Value added Tax Act, 2004		2331,85,32	2607,22,28
01026-Other Receipts		..	85,60	90,00	1,00,00
11001-Deduct - Refunds		..	-32,95,60	-300,00,00	-250,00,00
TOTAL-0160...State Sales Tax		2061,26,70	1921,72,00	2262,75,32	2358,22,28
TOTAL-102....RECEIPTS UNDER STATE SALES TAX ACT		2061,26,70	1921,72,00	2262,75,32	2358,22,28
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts		-3,68	..	-3,70	-5,02
TOTAL-0097...Misc. Receipts		-3,68	..	-3,70	-5,02

0040/00/800
TAXES ON SALES, TRADE ETC.

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		-3,68	..	-3,70	-5,02
TOTAL-0040...TAXES ON SALES, TRADE ETC.		2471,38,84	2140,00,00	2675,16,00	2817,47,10

0041/00/101
TAXES ON VEHICLES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0041-TAXES ON VEHICLES					
101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT					
0098-Motor Vehicle Tax					
01009-Fees for registration of motor vehicles		10,10	60,80	64,00	76,80
01026-Other Receipts					
054-Fees for grant of certificates of fitness and inspection of motor vehicles		25,36	9,12,45	9,60,47	11,52,57
055-Fees for grant of permits		..	10,34,66	10,89,12	13,06,94
056-Fees realised for the grant of drivers and conductors badges		..	6,08	6,40	7,68
137-Other Misc. Receipts Receipts		1,21,72	63,00,38	66,31,98	79,58,37
TOTAL-01026..Other Receipts		1,47,08	82,53,57	86,87,97	104,25,56
TOTAL-0098...Motor Vehicle Tax		1,57,18	83,14,37	87,51,97	105,02,36

TOTAL-101....RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	1,57,18	83,14,37	87,51,97	105,02,36
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102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS				
0098-Motor Vehicle Tax				
01012-Gross receipts of M.V. Tax	81,04,20	296,87,01	312,49,48	374,99,38
11001-Deduct - Refunds	..	-1,38	-1,45	-1,74
TOTAL-0098...Motor Vehicle Tax	81,04,20	296,85,63	312,48,03	374,97,64

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0041/00/102
TAXES ON VEHICLES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102....RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS	81,04,20	296,85,63	312,48,03	374,97,64	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts	255,49,20	..	..	..	..
TOTAL-0097...Misc. Receipts	255,49,20	..	..	..	..
TOTAL-800....OTHER RECEIPTS	255,49,20
TOTAL-0041...TAXES ON VEHICLES	338,10,58	380,00,00	400,00,00	480,00,00	

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0042/00/102
TAXES ON GOODS AND PASSENGERS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0042-TAXES ON GOODS AND PASSENGERS				
102-TOLLS ON ROADS				
0179-Toll Collection				
01039-Tax collection	127,16,68	..	101,42,10	122,23,38
TOTAL-0179...Toll Collection	127,16,68	..	101,42,10	122,23,38

TOTAL-102....TOLLS ON ROADS	127,16,68	..	101,42,10	122,23,38

103-TAX COLLECTION - PASSANGER TAX				
0113-Passenger Tax				
01044-Taxes on passengers fare on goods	195,20,11	1	205,68,13	187,62,90
TOTAL-0113...Passenger Tax	195,20,11	1	205,68,13	187,62,90

TOTAL-103....TAX COLLECTION - PASSANGER TAX	195,20,11	1	205,68,13	187,62,90

106-TAX ON ENTRY OF GOODS INTO LOCAL AREAS				
0037-Entry Tax				
01041-Tax on entry of goods to local areas	26,12,21	279,99,99	20,83,35	25,10,88
TOTAL-0037...Entry Tax	26,12,21	279,99,99	20,83,35	25,10,88

TOTAL-106....TAX ON ENTRY OF GOODS INTO LOCAL AREAS	26,12,21	279,99,99	20,83,35	25,10,88

800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	36,44,21	..	29,06,42	35,02,84
TOTAL-0097...Misc. Receipts	36,44,21	..	29,06,42	35,02,84

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		36,44,21	..	29,06,42	35,02,84
TOTAL-0042...TAXES ON GOODS AND PASSENGERS		384,93,21	280,00,00	357,00,00	370,00,00

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0043/00/101

TAXES AND DUTIES ON ELECTRICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0043-TAXES AND DUTIES ON ELECTRICITY					
101-TAXES ON CONSUMPTION AND SALE OF ELECTRICITY					
0034-Duties on consumption of Electricity					
01005-Duty collection other than own captive power		76,31,00	114,80,00	87,41,51	113,63,96
01006-Duty on captive power		177,94,99	162,94,61	203,84,63	265,00,01
TOTAL-0034...Duties on consumption of Electricity		254,25,99	277,74,61	291,26,14	378,63,97
TOTAL-101....TAXES ON CONSUMPTION AND SALE OF ELECTRICITY		254,25,99	277,74,61	291,26,14	378,63,97
102-FEES UNDER THE INDIAN ELECTRICITY RULES					
0034-Duties on consumption of Electricity					
01001-Collection of fees		7,59,38	2,10,00	8,69,89	11,30,86
TOTAL-0034...Duties on consumption of		7,59,38	2,10,00	8,69,89	11,30,86

Electricity

TOTAL-102....FEES UNDER THE INDIAN ELECTRICITY RULES	7,59,38	2,10,00	8,69,89	11,30,86
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103-FEES FOR THE
ELECTRICAL INSPECTI-
ON OF CINEMAS
0048-Fees for Electrical
Inspection

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0043/00/103
TAXES AND DUTIES ON ELECTRICITY

(1)	(2)	(3)	(4)	(5)	(6)
01001-Collection of fees		3,02	14,00	3,46	4,50
TOTAL-0048...Fees for Electrical Inspection		3,02	14,00	3,46	4,50
TOTAL-103....FEES FOR THE ELECTRICAL INSPECTI- ON OF CINEMAS		3,02	14,00	3,46	4,50
800-OTHER RECEIPTS 0097-Misc. Receipts 01026-Other Receipts		45	1,39	51	67
TOTAL-0097...Misc. Receipts		45	1,39	51	67
TOTAL-800....OTHER RECEIPTS		45	1,39	51	67
TOTAL-0043...TAXES AND DUTIES ON ELECTRICITY		261,88,84	280,00,00	300,00,00	390,00,00

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0044/00/901
SERVICE TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1)	(2)	(3)	(4)	(5)	(6)
0044-SERVICE TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03004-Net proceeds of Service Tax		211,41,28	211,54,00	257,85,93	299,75,38
TOTAL-0161...State share in Central Tax		211,41,28	211,54,00	257,85,93	299,75,38
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES		211,41,28	211,54,00	257,85,93	299,75,38
TOTAL-0044...SERVICE TAX		211,41,28	211,54,00	257,85,93	299,75,38

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0045/00/101

OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0045-OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES					
101-ENTERTAINMENT TAX					
0013-Collection of Entertainment Tax					
01039-Tax collection		12,13	2,22,54	98,34	28,10
01026-Other Receipts		46	..	..	..
TOTAL-0013...Collection of Entertainment Tax		12,59	2,22,54	98,34	28,10
TOTAL-101....ENTERTAINMENT TAX		12,59	2,22,54	98,34	28,10
102-BETTING TAX					
0012-Collection of Betting Tax					
01039-Tax collection		59	..	1	1

TOTAL-0012...Collection of Betting Tax	59	..	1	1
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TOTAL-102....BETTING TAX	59	..	1	1
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105-LUXURY TAX

0015-Collection of Luxury Tax

01039-Tax collection

..	1,15,46	51,02	14,58
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TOTAL-0015...Collection of Luxury Tax	..	1,15,46	51,02	14,58
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TOTAL-105....LUXURY TAX	..	1,15,46	51,02	14,58
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115-FOREST DEVELOPMENT TAX

0164-Taxes on Forest Produces

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0045/00/115

OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

01042-Taxes on Bamboo		8	40,00	17,66	5,03
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01046-Taxes on Timber		..	14,00	6,19	1,77
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01043-Taxes on Kenduleaf		..	4,00,00	1,76,77	50,49
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TOTAL-0164...Taxes on Forest Produces		8	4,54,00	2,00,62	57,29
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TOTAL-115....FOREST DEVELOPMENT TAX		8	4,54,00	2,00,62	57,29
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118-CABLE TAX

0183-Taxes on Cable Service

01039-Tax collection

..	1
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TOTAL-0183...Taxes on Cable Service	1
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TOTAL-118....CABLE TAX	1
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	25,00,53	..	1	1
TOTAL-0097...Misc. Receipts	25,00,53	..	1	1
TOTAL-800....OTHER RECEIPTS	25,00,53	..	1	1
901-SHARE OF NET PROCEED ASSIGNED TO STATES				
0161-State share in Central Tax				
03008-Net proceeds of other taxes	-2,14,00	-65,00	15,00	16,00
TOTAL-0161...State share in Central Tax	-2,14,00	-65,00	15,00	16,00
TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES	-2,14,00	-65,00	15,00	16,00

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0045/00/901
OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0045...OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES	22,99,79	7,27,00	3,65,00	1,16,00	

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0047/00/800
OTHER FISCAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0047-OTHER FISCAL SERVICES					

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

29 .. 8 24

TOTAL-0097...Misc. Receipts

29 .. 8 24

TOTAL-800....OTHER RECEIPTS

29 .. 8 24

TOTAL-0047...OTHER FISCAL
SERVICES

29 .. 8 24

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0049/04/103

INTEREST RECEIPTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0049-INTEREST RECEIPTS

04-INTEREST RECEIPTS OF
STATE/UNION TERRITO-
RY GOVERNMENTS

103-INTEREST FROM
DEPARTMENTAL COMMER-
CIAL UNDERTAKINGS

0060-Interest Receipts

10113-Interest on other
loans to
Departmental
Commercial
Undertakings

.. .. 1 ..

TOTAL-0060...Interest Receipts

.. .. 1 ..

TOTAL-103....INTEREST FROM
DEPARTMENTAL COMMER-
CIAL UNDERTAKINGS

.. .. 1 ..

107-INTEREST FROM
CULTIVATORS

0060-Interest Receipts

10004-Interest on
advances to
cultivators

197-Under the land

71 52 5,24 52

improvement loans
act of 1883

196-Under the Agriculture loans act, 1884	15,93	52	5,24	51
-------------------------------------------------	-------	----	------	----

TOTAL-10004..Interest on advances to cultivators	16,64	1,04	10,48	1,03
--------------------------------------------------------	-------	------	-------	------

10022-Interest on loans for purchase of Agril. Implement and machinaries	12	35	3,53	35
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10044-Interest on loans to cultivators	2,39	75	7,56	75
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0049/04/107

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

under the scheme for
vegetable and potato
seed production

10024-Interest on loans for purchase of manuers and fertilisers	..	6,83	68,87	6,83
--------------------------------------------------------------------------	----	------	-------	------

10023-Interest on loans for purchase of groundnut package	..	54	5,45	54
-----------------------------------------------------------------	----	----	------	----

10071-Interest on loans to Orissa State Co-op. Marketing Society for purchase of distribution of manuers	10	33	3,33	33
-------------------------------------------------------------------------------------------------------------------------	----	----	------	----

TOTAL-0060...Interest Receipts	19,25	9,84	99,22	9,83
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TOTAL-107....INTEREST FROM CULTIVATORS	19,25	9,84	99,22	9,83
-------------------------------------------	-------	------	-------	------

110-INTEREST REALISED ON
INVESTMENT OF CASH
BALANCES

0060-Interest Receipts

10005-Interest from cash balance Investments	16,04,09	90,91	9,16,71	90,91
TOTAL-0060...Interest Receipts	16,04,09	90,91	9,16,71	90,91
TOTAL-110....INTEREST REALISED ON INVESTMENT OF CASH BALANCES	16,04,09	90,91	9,16,71	90,91
190-INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS				
0060-Interest Receipts				
10089-Interest on loans to State Electricity Board				
138-Other Services and Supplies	107,14,87	4,59,09	46,29,32	4,59,09

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0049/04/190

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-10089..Interest on loans to State Electricity Board	107,14,87	4,59,09	46,29,32	4,59,09	
10065-Interest on loans to Orissa Small Industries Corporation	60,00,01	1,05	10,59	1,05	
10050-Interest on loans to IDC Ltd.	..	33,33	3,36,09	33,33	
10064-Interest on loans to Orissa Housing Board for shipping complex development scheme	49	50,00	5,04,18	50,00	
10110-Interest on Rural Housing Scheme Loans	..	50,00	5,04,18	50,00	
10060-Interest on loans to Orissa Mining Corporation	..	33,33	3,36,09	33,33	
10051-Interest on loans to IPICOL	..	3,33	33,58	3,33	

10017-Interest on Commercial Complex on B.H. Devp. Scheme	..	1,00	10,08	1,00
10114-Interest on loans for execution of sites services	..	10	1,01	10
10099-Interest on loans towards integrated development scheme for small and medium towns	..	17	1,71	17
10021-Interest on loans for infrastructure development scheme	..	10	1,01	10
10008-Interest from GRIDCO (WB loan)	93,74,43	50,00,00
10117-Interest on loans for Kalinga Kutir Scheme	..	6,67	67,26	6,67

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0049/04/190

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10056-Interest on loans to Lift Irrigation Corporation		..	33	3,33	33
10001-Interest on loans for Demonstration of Housing Scheme		..	7	71	7
10011-Interest from OSCSC Ltd.		38,90	33	3,33	33
10014-Interest on Anciliary Development Scheme	20,00,00		33	3,33	33
10076-Interest on loans to Orissa State Handloom Devp. Corpn		..	3	30	3
10111-Interest on Sales Tax		10	17	1,71	17
10049-Interest on loans to Housing Board		..	6,67	67,26	6,67
10057-Interest on loans for LIGH Scheme		..	17	1,71	17

10059-Interest on loans to MIGH Scheme	..	33	3,33	33	
10027-Interest on loans from Land Acquisition and Development Scheme	..	17	1,71	17	
10029-Interest on loans from VHP Scheme	..	67	6,76	67	
10025-Interest on loans from Acquisition of land	..	17	1,71	17	
10033-Interest on loans to Bidi Workers	..	17	1,71	17	
TOTAL-0060...Interest Receipts		187,54,37	6,47,78	159,06,43	56,47,78
TOTAL-190....INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS		187,54,37	6,47,78	159,06,43	56,47,78

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0049/04/190
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
191-INTEREST FROM LOCAL BODIES					
0060-Interest Receipts					
10118-Interest on loans to local bodies		1,44,61	31,67	3,19,35	31,67
TOTAL-0060...Interest Receipts		1,44,61	31,67	3,19,35	31,67
TOTAL-191....INTEREST FROM LOCAL BODIES		1,44,61	31,67	3,19,35	31,67
195-INTEREST FROM CO-OPERATIVE SOCIETIES					
0060-Interest Receipts					
10084-Interest on loans to Regulated Market Committee	..	1,33	13,41	1,33	
10037-Interest on loans to cold storage	..	67	6,76	67	

plants

10069-Interest on loans to Orissa State Co-op. Housing Corp.	..	1,33	13,41	1,33
10067-Interest on loans to Orissa State Co-op. Bank	6,21	6,67	67,26	6,67
10055-Interest on loans to Labour Co-op. Societies	..	41	4,13	41
10046-Interest on loans to Farming Co-op. Societies	..	7	71	7
10035-Interest on loans to CCB for production purposes	18	8,33	84,00	8,33
10082-Interest on loans to RCMS for constn. Of godowns	..	10	1,01	10
10047-Interest on loans	1	33	3,33	33

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0049/04/195

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)

to Fisheries Co-op.					
10081-Interest on loans to RCMS	..	1,67	16,84	1,67	
10038-Interest on loans to Consumers' Co-op. Stores	..	33	3,33	33	
10091-Interest on loans to Tassar and Silk Co-op. Society	..	17	1,71	17	
10093-Interest on loans to TDCC	..	11,67	1,17,68	11,67	
10079-Interest on loans to OSCMS for misc. purposes	15,72	33	3,33	33	
10026-Interest on loans from Co-op. Sugar factory	44,01	83	8,37	83	
10030-Interest on loans	..	1,33	13,41	1,33	

to Agricultural
Production and
Marketing Co-op.
Societies for
special crops and
constn. Of godowns

10039-Interest on loans to Co-op. LDB	96	13	1,31	13
10052-Interest on loans to Jute Belling Plant	..	10	1,01	10
10034-Interest on loans to Cashewnut processing Co-op. Societies	..	3	30	3
10083-Interest on loans to RCMS for modern Rice Mills	..	27	2,72	27
10088-Interest on loans to State Co-op. Bank for credit stabilisation fund	..	5,00	50,42	5,00
10095-Interest on loans to Weavers Co-op.	45	17	1,71	17

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0049/04/195

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)

for Mini Dying Unit					
10042-Interest on loans to Co-op. Society for installation of powerlooms	11	2,42	24,40	2,42	
10041-Interest on loans to Co-op. Society for Devp. Of Handloom Industries	..	1,33	13,41	1,33	
10096-Interest on loans to Weavers Co-op. Societies for settlement of Housing Colony	..	3,33	33,58	3,33	
10068-Interest on loans to Orissa State Co-op. Coir Construction Corporation	..	3	30	3	

10106-Interest on loans to Orissa State Handloom Weavers Co-op. Societies for Estt. Of Calendering Plant	1	67	6,76	67
10097-Interest on loans to Weavers Co-op. Spinning Mills Federation	..	67	6,76	67
10090-Interest on loans to State Power loom Co-op. Societies	..	67	6,76	67
10028-Interest on loans from Orissa State Handloom Weavers Co-op. Society for Sales Depots	22,97	7	71	7
10085-Interest on loans to Salt Co-op. Societies	..	20	2,02	20
10032-Interest on loans to Bargarh Co-op. Sugar Mill	..	3,30	33,28	3,30
10058-Interest on loans	..	1,00	10,08	1,00

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0049/04/195

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
to Marketing Co-op. Society					
10040-Interest on loans to Co-op. Societies for Market shed loan	60	17	1,71	17	
10020-Interest on loans for Hill Area Devp. Project	..	40	4,03	40	
10078-Interest on loans to Orissa State Tribal Development Co-op. Society	..	1,00	10,08	1,00	
10107-Interest on loans to Eri Rearer Co-op. Society	..	10	1,01	10	
10003-Interest on loans	3	3	30	3	

to different
handicraft co-op.
societies

10045-Interest on loans to different Handicraft Co-op. Societies for Coir Industries	..	17	1,71	17
10002-Interest from Co-operative Societies	77,65	1,67	16,84	1,67
10053-Interest on loans to Labour Co-op.	..	35	3,53	35
10043-Interest on loans to Co-op. Warehousing	..	3	30	3
10070-Interest on loans to Orissa State Co-op. Marketing Federation	..	6,67	67,26	6,67
10031-Interest on loans to Aska MPCs	94	53	5,34	53
10074-Interest on loans to Orissa State H & W C S for processing unit	..	1,00	10,08	1,00

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0049/04/195

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10073-Interest on loans to Orissa State H & W C S for modernisation of looms		70	1,33	13,41	1,33
10087-Interest on loans to Speical package for SC/ST WCS	..	11	1,11	11	11
10062-Interest on loans to Orissa Co-op. Textile Processing Unit, Jagatpur	..	17	1,71	17	17
10092-Interest on loans to Tassar Rearers Co-op. Society for construction of	..	1	10	1	1

Godowns

10085-Interest on loans to Salt Co-op. Societies	..	3	30	3
10077-Interest on loans to Orissa State Tassar Co-op. Society for Warehouses	..	3	30	3
10086-Interest on loans to Shree Jagannath Weavers Co-op. Spinning Mill	..	2	20	2
10075-Interest on loans to Orissa State Handloom Co-op. Society for showroom and central godown	..	1,00	10,10	1,00

TOTAL-0060...Interest Receipts	1,70,55	69,78	7,03,64	69,78
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TOTAL-195....INTEREST FROM CO-OPERATIVE SOCIETIES	1,70,55	69,78	7,03,64	69,78
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800-OTHER RECEIPTS

0060-Interest Receipts				
10115-Interest receipts	..	3,33	33,58	3,33

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0049/04/800

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)

from Andhra Pradesh					
10048-Interest on loans to Gram Panchayats	..	33	3,33	33	
10102-Interest on loans under Rural Industries Project	7	17	1,71	17	
10100-Interest on loans under Low Income Group Housing	2,72	1,33	13,41	1,33	
10101-Interest on loans under Middle Income Group Housing	9,23	1,67	16,84	1,67	

10104-Interest on loans under subsidised Industrial Housing	..	1,00	10,08	1,00
10105-Interest on loans under Village Housing Project	..	8,33	84,00	8,33
10103-Interest on loans under State Aid to Industries Act	38	5	50	5
10080-Interest on loans to PSI Units	..	50	5,04	50
10112-Interest on W&M Adv to State Undertakings and Co-operatives etc.	6	10,00	1,00,84	10,00
10108-Interest on Misc. Loans and Advances	2,75,59	33,33	3,36,09	33,33
10019-Interest on loans and advances to Govt. Servants				
076-House Building Advance	15,47,05	33,33	2,93,24	28,33
230-Special HBA	2,68,57	..	42,85	5,00
003-Advances for purchase of motor conveyances	2,29,69	43,23	4,35,90	43,22
002-Advance for purchase of other conveyance	72	5	50	5

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0049/04/800

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
231-Interest for Purchase of Personal Computer		26	..	1	1
TOTAL-10019..Interest on loans and advances to Govt. Servants		20,46,29	76,61	7,72,50	76,61
10116-Interest on other loans and advances to Govt. servants		1,15	..	1	1

10016-Interest on Arrear of land revenue	21,20	6,00	60,50	6,00
10015-Interest on Arrear cess	37,42	7,27	73,31	7,27
10109-Interest on other items	18,16,84	10	1,01	10
TOTAL-0060...Interest Receipts	42,10,95	1,50,02	15,12,75	1,50,03
TOTAL-800....OTHER RECEIPTS	42,10,95	1,50,02	15,12,75	1,50,03
TOTAL-04.....INTEREST RECEIPTS OF STATE/UNION TERRITO- RY GOVERNMENTS	249,03,82	10,00,00	194,58,11	60,00,00
TOTAL-0049...INTEREST RECEIPTS	249,03,82	10,00,00	194,58,11	60,00,00

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0050/00/101
DIVIDENDS & PROFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0050-DIVIDENDS & PROFITS					
101-DIVIDENDS FROM PUBLIC UNDERTAKINGS					
0032-Dividends					
12004-Dividents from Orissa Mining Corporation		..	1,00,00	12,11,18	1,00,00
12007-Dividant from Orissa State Financial Corporation		100,00,00	1
12008-Dividents from Orissa State Warehousing Corpn.		..	30,54	3,69,89	30,54
12006-Dividents from Orissa Power Generation Corporation		31,28,44	3,51,32	42,55,11	37,27,32

12005-Dividends from Orissa Hydro Power Corpn.	37,25,98	..	1	1
12010-Dividends from Orissa State Industrial Corpn.	..	..	1	1
12002-Dividends from Orissa Cashewnut Devp. Corpn.	31,01	21	2,54	21
TOTAL-0032...Dividends	68,85,43	4,82,07	158,38,74	38,58,10
TOTAL-101....DIVIDENDS FROM PUBLIC UNDERTAKINGS	68,85,43	4,82,07	158,38,74	38,58,10

200-DIVIDENDS FROM OTHER
INVESTMENTS

0032-Dividends

12003-Dividends from Orissa Ceramic Industries	1	1
------------------------------------------------------	----	----	---	---

12001-Dividends from
Co-op. Societies

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0050/00/200

DIVIDENDS & PROFITS

(1)	(2)	(3)	(4)	(5)	(6)
030-Central Co-operative Bank		2,55	1,21	14,66	1,21
171-Service Co-operatives		27,23	20	2,42	20
139-Orissa Co-op. Land Development Bank		..	16,52	2,00,05	16,48
TOTAL-12001..Dividends from Co-op. Societies		29,78	17,93	2,17,13	17,89
TOTAL-0032...Dividends		29,78	17,93	2,17,14	17,90
TOTAL-200....DIVIDENDS FROM OTHER INVESTMENTS		29,78	17,93	2,17,14	17,90

TOTAL-0050...DIVIDENDS & PROFITS	69,15,21	5,00,00	160,55,88	38,76,00
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0051/00/104
PUBLIC SERVICE COMMISSION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0051-PUBLIC SERVICE COMMISSION					
104-UPSC / SSC EXAM. FEES					
0047-Fees collected for conducting Examinations					
02041-Examination Fees		33	11,15	8	26
TOTAL-0047...Fees collected for conducting Examinations		33	11,15	8	26
TOTAL-104....UPSC / SSC EXAM. FEES		33	11,15	8	26
105-STATE PUBLIC SERVICE COMMISSION EXAM. FEES					
0047-Fees collected for conducting Examinations					
02041-Examination Fees		1	1
TOTAL-0047...Fees collected for conducting Examinations		1	1
TOTAL-105....STATE PUBLIC SERVICE COMMISSION EXAM. FEES		1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		3,31	..	87	2,73

TOTAL-0097...Misc. Receipts	3,31	..	87	2,73
TOTAL-800....OTHER RECEIPTS	3,31	..	87	2,73

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0051/00/800
PUBLIC SERVICE COMMISSION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0051...PUBLIC SERVICE COMMISSION	3,64	11,15	96	3,00	

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0055/00/101
POLICE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0055-POLICE					
101-POLICE SUPPLIED TO OTHER GOVERNMENTS					
0010-Charges for service provided					
02115-Recoveries from other Govt.		..	2,71,24	1,26,64	3,94,55
TOTAL-0010...Charges for service provided		..	2,71,24	1,26,64	3,94,55
TOTAL-101....POLICE SUPPLIED TO OTHER GOVERNMENTS		..	2,71,24	1,26,64	3,94,55
102-POLICE SUPPLIED TO OTHER PARTIES					
0010-Charges for service provided					
02116-Recoveries from other Parties		5,12	7,32,34	3,41,92	10,65,27
TOTAL-0010...Charges for service		5,12	7,32,34	3,41,92	10,65,27

provided

TOTAL-102....POLICE SUPPLIED TO OTHER PARTIES	5,12	7,32,34	3,41,92	10,65,27
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103-FEES, FINES AND FORFEITURES				
0014-Collection of fees and fines				
02024-Collection of receipts towards Fees, Fines and Forfeture	-60

TOTAL-0014...Collection of fees and fines	-60
----------------------------------------------	-----	----	----	----

TOTAL-103....FEES, FINES AND FORFEITURES	-60
---------------------------------------------	-----	----	----	----

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0055/00/103
POLICE

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	21,19,83	1,99,44	93,12	2,90,10	

TOTAL-0097...Misc. Receipts	21,19,83	1,99,44	93,12	2,90,10
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TOTAL-800....OTHER RECEIPTS	21,19,83	1,99,44	93,12	2,90,10
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TOTAL-0055...POLICE	21,24,35	12,03,02	5,61,68	17,49,92
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0056/00/102
JAILS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1)	(2)	(3)	(4)	(5)	(6)
0056-JAILS					
102-SALE OF JAIL MANUFACTURES					
0152-Sale proceeds of goods manufactured by prisoners					
02128-Sale Proceeds of Jail manufactured goods		33	19,91	4,16	12,95
TOTAL-0152...Sale proceeds of goods manufactured by prisoners		33	19,91	4,16	12,95
TOTAL-102....SALE OF JAIL MANUFACTURES		33	19,91	4,16	12,95
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02054-Garden Produce		..	79	16	51
02082-Miscellaneous other Receipts		18,54	3,19	67	2,08
TOTAL-0097...Misc. Receipts		18,54	3,98	83	2,59
TOTAL-800....OTHER RECEIPTS		18,54	3,98	83	2,59
TOTAL-0056...JAILS		18,87	23,89	4,99	15,54

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0058/00/101
STATIONERY AND PRINTING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0058-STATIONERY AND PRINTING					
101-STATIONERY RECEIPTS					
0127-Receipt of Govt. Press					
02150-Stationery		..	13,33	1,75	5,44

TOTAL-0127...Receipt of Govt. Press	..	13,33	1,75	5,44
TOTAL-101....STATIONERY RECEIPTS	..	13,33	1,75	5,44
102-SALE OF GAZETTES ETC.				
0127-Receipt of Govt. Press				
02133-Sale proceeds of Gazettes etc.	..	15,98	2,09	6,53
TOTAL-0127...Receipt of Govt. Press	..	15,98	2,09	6,53
TOTAL-102....SALE OF GAZETTES ETC.	..	15,98	2,09	6,53
200-OTHER PRESS RECEIPTS				
0130-Receipt of other units of Govt. Press				
02082-Miscellaneous other Receipts	..	2,36,94	31,05	96,76
TOTAL-0130...Receipt of other units of Govt. Press	..	2,36,94	31,05	96,76
TOTAL-200....OTHER PRESS RECEIPTS	..	2,36,94	31,05	96,76
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other	1,32,13	26	4	11

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0058/00/800
STATIONERY AND PRINTING

(1)	(2)	(3)	(4)	(5)	(6)

Receipts					
TOTAL-0097...Misc. Receipts		1,32,13	26	4	11
TOTAL-800....OTHER RECEIPTS		1,32,13	26	4	11

TOTAL-0058...STATIONERY AND PRINTING	1,32,13	2,66,51	34,93	1,08,84
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0059/01/011
PUBLIC WORKS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0059-PUBLIC WORKS					
01-OFFICE BUILDINGS					
011-RENTS					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		29,72	..	7,86	24,48
TOTAL-0142...Rent / Licence Fee		29,72	..	7,86	24,48
TOTAL-011....RENTS		29,72	..	7,86	24,48
102-HIRE CHARGES OF MACHINERY AND EQUIPMENT					
0056-Hire Charges					
02035-Collection of Hire charges		4,70	..	1,24	3,87
TOTAL-0056...Hire Charges		4,70	..	1,24	3,87
TOTAL-102....HIRE CHARGES OF MACHINERY AND EQUIPMENT		4,70	..	1,24	3,87
103-RECOVERY OF PERCENTAGE CHARGES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		91,07	..	24,08	75,02
TOTAL-0010...Charges for service		91,07	..	24,08	75,02

provided

TOTAL-103....RECOVERY OF PERCENTAGE CHARGES	91,07	..	24,08	75,02
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800-OTHER RECEIPTS

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0059/01/800
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	3,83,48	1,61,46	1,01,39	3,15,89	
TOTAL-0097...Misc. Receipts	3,83,48	1,61,46	1,01,39	3,15,89	
TOTAL-800....OTHER RECEIPTS	3,83,48	1,61,46	1,01,39	3,15,89	
TOTAL-01.....OFFICE BUILDINGS	5,08,97	1,61,46	1,34,57	4,19,26	
60-OTHER BUILDINGS					
103-RECOVERY OF PERCENTAGE CHARGES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered	9,87	..	2,61	8,13	
TOTAL-0010...Charges for service provided	9,87	..	2,61	8,13	
TOTAL-103....RECOVERY OF PERCENTAGE CHARGES	9,87	..	2,61	8,13	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	9,78	..	2,59	8,06	
TOTAL-0097...Misc. Receipts	9,78	..	2,59	8,06	

TOTAL-800....OTHER RECEIPTS

	9,78	..	2,59	8,06
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TOTAL-60.....OTHER BUILDINGS

	19,65	..	5,20	16,19
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80-GENERAL
011-RENTS
0142-Rent / Licence Fee

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0059/80/011
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
02085-Non-residential buildings (G.A. Deptt.)		27,56	18,13	7,29	22,70
TOTAL-0142...Rent / Licence Fee		27,56	18,13	7,29	22,70
TOTAL-011....RENTS		27,56	18,13	7,29	22,70
102-HIRE CHARGES OF MACHINERY AND EQUIPMENT					
0056-Hire Charges					
02039-Electrical		1,02,01	2,52,80	26,97	84,03
TOTAL-0056...Hire Charges		1,02,01	2,52,80	26,97	84,03
TOTAL-102....HIRE CHARGES OF MACHINERY AND EQUIPMENT		1,02,01	2,52,80	26,97	84,03
103-RECOVERY OF PERCENTAGE CHARGES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		18,74	..	4,95	15,44
TOTAL-0010...Charges for service provided		18,74	..	4,95	15,44

TOTAL-103....RECOVERY OF PERCENTAGE CHARGES	18,74	..	4,95	15,44
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02100-PWD receipts	10,28,35	5,20,05	2,71,90	8,47,10

TOTAL-0097...Misc. Receipts	10,28,35	5,20,05	2,71,90	8,47,10
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TOTAL-800....OTHER RECEIPTS	10,28,35	5,20,05	2,71,90	8,47,10
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0059/80/800
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-80.....GENERAL	11,76,66	7,90,98	3,11,11	9,69,27
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TOTAL-0059...PUBLIC WORKS	17,05,28	9,52,44	4,50,88	14,04,72
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0070/01/102
OTHER ADMINISTRATIVE SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0070-OTHER ADMINISTRATIVE SERVICES					
01-ADMINISTRATION OF JUSTICE					
102-FINES AND FORFEITURES					
0014-Collection of fees and fines					
02101-Law Deptt.		-11	9,33	16,14	50,28
02102-Receipts collection by Home Department		18,94	34,20	59,16	1,84,31

TOTAL-0014...Collection of fees and fines		18,83	43,53	75,30	2,34,59
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TOTAL-102....FINES AND FORFEITURES	18,83	43,53	75,30	2,34,59
<hr/>				
501-SERVICES AND SERVICE FEES				
0010-Charges for service provided				
02177-Examination Fees for recruitment conducted by Orissa Dist. and Sub-ordinate Courts	..	..	2,00	2,00
02101-Law Deptt.	..	15,55	24,90	81,80
02102-Receipts collection by Home Department	2,42	62	1,07	3,34
02040-Examination fees for recruitment	..	1,00	1,73	5,39
TOTAL-0010...Charges for service provided	2,42	17,17	29,70	92,53
<hr/>				
TOTAL-501....SERVICES AND SERVICE FEES	2,42	17,17	29,70	92,53
<hr/>				

0070/01/501
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02146-Sale-Proceeds of unclaimed and ischeated property	1,58	34,47	59,63	1,85,77	
02082-Miscellaneous other Receipts	-3	1,55,46	2,68,92	8,37,82	
11001-Deduct - Refunds	..	-2,96	-5,12	-15,95	
TOTAL-0097...Misc. Receipts	1,55	1,86,97	3,23,43	10,07,64	
<hr/>					
TOTAL-800....OTHER RECEIPTS	1,55	1,86,97	3,23,43	10,07,64	
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TOTAL-01.....ADMINISTRATION OF JUSTICE	22,80	2,47,67	4,28,43	13,34,76
<hr/>				
02-ELECTIONS				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	28,34,32	28,92	50,03	1,55,86
<hr/>				
TOTAL-0097...Misc. Receipts	28,34,32	28,92	50,03	1,55,86
<hr/>				
TOTAL-800....OTHER RECEIPTS	28,34,32	28,92	50,03	1,55,86
<hr/>				
TOTAL-02.....ELECTIONS	28,34,32	28,92	50,03	1,55,86

60-OTHER SERVICES				
101-RCPTS FROM CENTRAL GOVT.FORADMN OF CENTRAL ACTS®ULATION				
0002-Administration cost reimbursible				
02032-Contribution from the Central Government on account of Administration of India Arms Act.	..	5,91	8,22	29,35

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0070/60/101

OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
02003-Administrative cost towards Rice Milling Industry (Regulation) Act.		..	93	1,61	5,01
02178-Fees and Fines under Right to Information Act, 2005		2,00	2,50
<hr/>					
TOTAL-0002...Administration cost reimbursible		..	6,84	11,83	36,86
<hr/>					
TOTAL-101....RCPTS FROM CENTRAL GOVT.FORADMN OF CEN-		..	6,84	11,83	36,86

TRAL ACTS®ULATION

105-HOME GUARDS				
0010-Charges for service provided				
02116-Recoveries from other Parties	..	3,11	5,38	16,76
TOTAL-0010...Charges for service provided	..	3,11	5,38	16,76
TOTAL-105....HOME GUARDS	..	3,11	5,38	16,76
106-CIVIL DEFENCE				
0010-Charges for service provided				
02116-Recoveries from other Parties	..	62	1,07	3,34
TOTAL-0010...Charges for service provided	..	62	1,07	3,34
TOTAL-106....CIVIL DEFENCE	..	62	1,07	3,34
114-RECEIPTS FROM MOTOR GARAGES ETC.				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	2

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0070/60/114

OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0097...Misc. Receipts		2
TOTAL-114....RECEIPTS FROM MOTOR GARAGES ETC.		2	..	..	..
115-RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.					
0097-Misc. Receipts					
02168-Utkal Bhawan		15,27	12,44	21,52	67,04

02086-Orissa Bhawan	32,55	31,09	53,78	1,67,55
02055-General Administration Department	21,63	..	..	..
02149-State Guest House	68	5,22	9,03	28,13
TOTAL-0097...Misc. Receipts	70,13	48,75	84,33	2,62,72
TOTAL-115....RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.	70,13	48,75	84,33	2,62,72
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	4,90,55	1,86,50	3,22,60	10,05,11
TOTAL-0097...Misc. Receipts	4,90,55	1,86,50	3,22,60	10,05,11
TOTAL-800....OTHER RECEIPTS	4,90,55	1,86,50	3,22,60	10,05,11
TOTAL-60.....OTHER SERVICES	5,60,70	2,45,82	4,25,21	13,24,79
TOTAL-0070...OTHER ADMINISTRATIVE SERVICES	34,17,82	5,22,41	9,03,67	28,15,41

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0070/60/800
OTHER ADMINISTRATIVE SERVICES

(1) (2) (3) (4) (5) (6)

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0071/01/101
CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS

HEAD OF ACCOUNT VOTED/
CHARGED ACCOUNTS BUDGET REVISED BUDGET
ESTIMATE ESTIMATE ESTIMATE
2004-2005 2005-2006 2005-2006 2006-2007

(1) (2) (3) (4) (5) (6)

0071-CNTBUN& RECV. TOWAR-
 DS PENSION & OTHER
 RETIREMENT BENEFITS

01-CIVIL

101-SUBSCRIPTION AND
 CONTRIBUTIONS

0114-Pensionary
 contribution
 towards service
 rendered by Govt.
 servants under
 foreign employers

02091-Pension Contribution	12,97,94	1,43,50	87,43	2,72,40
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TOTAL-0114...Pensionary contribution towards service rendered by Govt. servants under foreign employers	12,97,94	1,43,50	87,43	2,72,40
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TOTAL-101....SUBSCRIPTION AND CONTRIBUTIONS	12,97,94	1,43,50	87,43	2,72,40
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106-PENS. CHRGE OFH.COURT
 JUDGES RECOVERED
 FROM STATE GOVT.

0114-Pensionary
 contribution
 towards service
 rendered by Govt.
 servants under
 foreign employers

02091-Pension Contribution	47
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TOTAL-0114...Pensionary contribution towards service rendered by Govt. servants under foreign employers	47
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TOTAL-106....PENS. CHRGE OFH.COURT JUDGES RECOVERED	47
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0071/01/106

CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS

 (1) (2) (3) (4) (5) (6)

 FROM STATE GOVT.

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

91,41 4,59,60 2,80,04 8,72,46

TOTAL-0097...Misc. Receipts

91,41 4,59,60 2,80,04 8,72,46

TOTAL-800....OTHER RECEIPTS

91,41 4,59,60 2,80,04 8,72,46

TOTAL-01.....CIVIL

13,89,82 6,03,10 3,67,47 11,44,86

TOTAL-0071...CNTBUN& RECV. TOWAR-
DS PENSION & OTHER
RETIREMENT BENEFITS

13,89,82 6,03,10 3,67,47 11,44,86

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0075/00/101

MISCELLANEOUS GENERAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0075-MISCELLANEOUS GENERAL SERVICES					
101-UNCLAIMED DEPOSITS					
0027-Deposits made with Forest Department					
02080-Miscellaneous Deposits		4,24,85	..	1,12,33	3,49,97
TOTAL-0027...Deposits made with Forest Department		4,24,85	..	1,12,33	3,49,97
TOTAL-101....UNCLAIMED DEPOSITS		4,24,85	..	1,12,33	3,49,97
105-SALE OF LAND AND PROPERTY					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		-1,74	..	-46	-1,43
TOTAL-0097...Misc. Receipts		-1,74	..	-46	-1,43

TOTAL-105....SALE OF LAND AND PROPERTY	-1,74	..	-46	-1,43
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108-GUARANTEE FEES

0123-Realisation of Guarantee Fees

02064-Industries Department	..	46,38	45,78	48,74
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02069-Irrigation and Power Department	..	5,35	5,28	5,62
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02033-Co-operation Department	..	12,92	12,75	13,58
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02166-Urban Development Department	..	11,48	11,33	12,06
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TOTAL-0123...Realisation of Guarantee Fees	..	76,13	75,14	80,00
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0075/00/108

MISCELLANEOUS GENERAL SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-108....GUARANTEE FEES	..	76,13	75,14	80,00
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	27,51,90	7,77,84	6,54,03	21,92,12
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11001-Deduct - Refunds	..	-1,87	-1,57	-5,26
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TOTAL-0097...Misc. Receipts	27,51,90	7,75,97	6,52,46	21,86,86
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TOTAL-800....OTHER RECEIPTS	27,51,90	7,75,97	6,52,46	21,86,86
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900-DEDUCT-REFUND

0097-Misc. Receipts

11001-Deduct - Refunds	-5,48	..	-1,45	-4,52
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TOTAL-0097...Misc. Receipts	-5,48	..	-1,45	-4,52
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TOTAL-900....DEDUCT-REFUND	-5,48	..	-1,45	-4,52
TOTAL-0075...MISCELLANEOUS GENERAL SERVICES	31,69,53	8,52,10	8,38,02	26,10,88

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0202/01/101
EDUCATION, SPORTS, ART AND CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0202-EDUCATION, SPORTS, ART AND CULTURE					
01-GENERAL EDUCATION					
101-ELEMENTARY EDUCATION					
0167-Text Book receipts					
02145-Sale Proceeds of Text-Books		..	6,86,63	6,86,71	8,58,29
02082-Miscellaneous other Receipts		47,35	21,17	21,17	26,46
TOTAL-0167...Text Book receipts		47,35	7,07,80	7,07,88	8,84,75
TOTAL-101....ELEMENTARY EDUCATION		47,35	7,07,80	7,07,88	8,84,75
102-SECONDARY EDUCATION					
0174-Tuition and other fees					
02164-Tuition Fees from students of Schools		75	6,35	6,35	7,94
TOTAL-0174...Tuition and other fees		75	6,35	6,35	7,94
TOTAL-102....SECONDARY EDUCATION		75	6,35	6,35	7,94
103-UNIVERSITY & HIGHER EDUCATION					
0174-Tuition and other fees					
02163-Tuition and		..	23,40	23,40	29,25

other fees of
Government Colleges

02165-Tuition and other .. 45,24 45,25 56,55
Fees of Non-Govt.
Colleges

02153-Seat Rent .. 70 70 88

02139-Sale proceeds of
dead stock, waste
paper and other

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0202/01/103

EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
articles					
168-Sale proceeds of dead stock, waste paper and other articles of Universities and Higher Education		..	2,57	2,57	3,21
TOTAL-02139..Sale proceeds of dead stock, waste paper and other articles		..	2,57	2,57	3,21
TOTAL-0174...Tuition and other fees		..	71,91	71,92	89,89
TOTAL-103....UNIVERSITY & HIGHER EDUCATION		..	71,91	71,92	89,89
105-LANGUAGE DEVELOPMENT					
0174-Tuition and other fees					
02162-Tuition & other Fees		..	19	19	24
TOTAL-0174...Tuition and other fees		..	19	19	24
TOTAL-105....LANGUAGE DEVELOPMENT		..	19	19	24

600-GENERAL

0097-Misc. Receipts

02082-Miscellaneous other Receipts	13,62,22	3,62,23	3,62,27	4,52,79
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11001-Deduct - Refunds	..	-1,79	-1,79	-2,24
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TOTAL-0097...Misc. Receipts	13,62,22	3,60,44	3,60,48	4,50,55
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TOTAL-600....GENERAL	13,62,22	3,60,44	3,60,48	4,50,55
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0202/01/600

EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-01.....GENERAL EDUCATION	14,10,32	11,46,69	11,46,82	14,33,37
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02-TECHNICAL EDUCATION

101-TUITIONS AND OTHER

FEES

0174-Tuition and other fees

02162-Tuition & other Fees	1,32,44	40,80	40,80	51,00
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TOTAL-0174...Tuition and other fees	1,32,44	40,80	40,80	51,00
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TOTAL-101....TUITIONS AND OTHER FEES	1,32,44	40,80	40,80	51,00
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800-OTHER RECEIPTS

0097-Misc. Receipts

02142-Sale Proceeds of Stationery Articles supplied on Concessional Rates	20,12	21	21	26
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02082-Miscellaneous other Receipts	..	4,23	4,23	5,29
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TOTAL-0097...Misc. Receipts	20,12	4,44	4,44	5,55
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TOTAL-800....OTHER RECEIPTS	20,12	4,44	4,44	5,55
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TOTAL-02.....TECHNICAL EDUCATION	1,52,56	45,24	45,24	56,55
03-SPORTS AND YOUTH SERVICES				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	81	85	85	1,06
TOTAL-0097...Misc. Receipts	81	85	85	1,06
TOTAL-800....OTHER RECEIPTS	81	85	85	1,06

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0202/03/800
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03.....SPORTS AND YOUTH SERVICES	81	85	85	1,06	
04-ART AND CULTURE					
101-ARCHIVES & MUSEUMS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	1,06	1,06	1,33	
TOTAL-0097...Misc. Receipts	..	1,06	1,06	1,33	
TOTAL-101....ARCHIVES & MUSEUMS	..	1,06	1,06	1,33	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02123-Rent Charges of Rabindra Mandap and Kalamandap	8,27	4,23	4,23	5,29	
02138-Sale Proceeds of Publications of Directorate of Cultural Affairs	..	24	25	29	
02082-Miscellaneous other Receipts	4,27	1,69	1,69	2,11	

TOTAL-0097...Misc. Receipts	12,54	6,16	6,17	7,69
TOTAL-800....OTHER RECEIPTS	12,54	6,16	6,17	7,69
TOTAL-04.....ART AND CULTURE	12,54	7,22	7,23	9,02
TOTAL-0202...EDUCATION, SPORTS, ART AND CULTURE	15,76,23	12,00,00	12,00,14	15,00,00

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0210/01/020
MEDICAL AND PUBLIC HEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0210-MEDICAL AND PUBLIC HEALTH					
01-URBAN HEALTH SERVICES					
020-RECEIPTS FROM PATIE- NTS FOR HOSPITAL AND DISPENSARY SERVICES					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients		22,83	33,29	28,41	34,97
02087-Other Fees		3	5,39	4,60	5,66
TOTAL-0010...Charges for service provided		22,86	38,68	33,01	40,63
TOTAL-020....RECEIPTS FROM PATIE- NTS FOR HOSPITAL AND DISPENSARY SERVICES		22,86	38,68	33,01	40,63
101-RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients		8	7,11,16	6,06,95	7,47,08

TOTAL-0010...Charges for service provided	8	7,11,16	6,06,95	7,47,08
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TOTAL-101....RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME	8	7,11,16	6,06,95	7,47,08
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts

2,40,63	2,92	2,49	3,07
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TOTAL-0097...Misc. Receipts

2,40,63	2,92	2,49	3,07
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0210/01/800

MEDICAL AND PUBLIC HEALTH

(1) (2) (3) (4) (5) (6)

TOTAL-800....OTHER RECEIPTS

2,40,63	2,92	2,49	3,07
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TOTAL-01.....URBAN HEALTH SERVICES

2,63,57	7,52,76	6,42,45	7,90,78
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02-RURAL HEALTH SERVICES

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts

60	1,97,10	1,68,22	2,07,06
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TOTAL-0097...Misc. Receipts

60	1,97,10	1,68,22	2,07,06
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TOTAL-800....OTHER RECEIPTS

60	1,97,10	1,68,22	2,07,06
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TOTAL-02.....RURAL HEALTH SERVICES

60	1,97,10	1,68,22	2,07,06
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03-MEDICAL EDUCATION, TRAINING AND RESEARCH

101-AYURVEDA				
0174-Tuition and other fees				
02162-Tuition & other Fees	-9	22,24	18,98	23,36
TOTAL-0174...Tuition and other fees	-9	22,24	18,98	23,36
TOTAL-101....AYURVEDA	-9	22,24	18,98	23,36
102-HOMOEOPATHY				
0174-Tuition and other fees				
02162-Tuition & other Fees	..	22,24	18,98	23,36
TOTAL-0174...Tuition and other fees	..	22,24	18,98	23,36

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0210/03/102
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102....HOMOEOPATHY		..	22,24	18,98	23,36
103-UNANI					
0174-Tuition and other fees					
02162-Tuition & other Fees	48	..		1	1
TOTAL-0174...Tuition and other fees	48	..		1	1
TOTAL-103....UNANI	48	..		1	1
105-ALLOPATHY					
0174-Tuition and other fees					
02162-Tuition & other Fees	6	77,14	65,83		81,03
TOTAL-0174...Tuition and other fees	6	77,14	65,83		81,03

TOTAL-105....ALLOPATHY	6	77,14	65,83	81,03
<hr/>				
TOTAL-03....MEDICAL EDUCATION, TRAINING AND RESEARCH	45	1,21,62	1,03,80	1,27,76
<hr/>				
04-PUBLIC HEALTH				
104-FEES AND FINES ETC.				
0049-Fines and Confiscation				
02071-Licence fees under the Drugs Act and Rules	13	1,65,72	1,41,44	1,74,09
02094-Prevention of Food Adulteration Acts and Rules	1	17,55	14,98	18,44
<hr/>				
TOTAL-0049...Fines and Confiscation	14	1,83,27	1,56,42	1,92,53
<hr/>				

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0210/04/104
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-104....FEES AND FINES ETC.		14	1,83,27	1,56,42	1,92,53
<hr/>					
105-RECEIPTS FROM PUBLIC HEALTH LABORATORIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	7,42	6,33	7,79	
<hr/>					
TOTAL-0097...Misc. Receipts	..	7,42	6,33	7,79	
<hr/>					
TOTAL-105....RECEIPTS FROM PUBLIC HEALTH LABORATORIES	..	7,42	6,33	7,79	
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	10,33,50	26,73	22,81	28,08	
<hr/>					
TOTAL-0097...Misc. Receipts	10,33,50	26,73	22,81	28,08	
<hr/>					

TOTAL-800....OTHER RECEIPTS	10,33,50	26,73	22,81	28,08
TOTAL-04.....PUBLIC HEALTH	10,33,64	2,17,42	1,85,56	2,28,40
TOTAL-0210...MEDICAL AND PUBLIC HEALTH	12,98,26	12,88,90	11,00,03	13,54,00

0211/00/101
FAMILY WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0211-FAMILY WELFARE					
101-SALE OF CONTRACEPTIVES					
0097-Misc. Receipts					
02140-Sale proceeds of contraceptives		1	1
TOTAL-0097...Misc. Receipts		1	1
TOTAL-101....SALE OF CONTRACEPTIVES		1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		6,05	2,12	1,59	4,97
TOTAL-0097...Misc. Receipts		6,05	2,12	1,59	4,97
TOTAL-800....OTHER RECEIPTS		6,05	2,12	1,59	4,97
TOTAL-0211...FAMILY WELFARE		6,05	2,12	1,60	4,98

0215/01/102
WATER SUPPLY AND SANITATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0215-WATER SUPPLY AND SANITATION					
01-WATER SUPPLY					
102-RECEIPTS FROM RURAL WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for supply of drinking water		34,31	59,84	49,03	54,46
 TOTAL-0175...Water rate / cess		<u>34,31</u>	<u>59,84</u>	<u>49,03</u>	<u>54,46</u>
 TOTAL-102....RECEIPTS FROM RURAL WATER SUPPLY SCHEMES		<u>34,31</u>	<u>59,84</u>	<u>49,03</u>	<u>54,46</u>
 103-RECEIPTS FROM URBAN WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for supply of drinking water		19,93,87	29,91,66	28,49,19	31,64,87
 TOTAL-0175...Water rate / cess		<u>19,93,87</u>	<u>29,91,66</u>	<u>28,49,19</u>	<u>31,64,87</u>
 TOTAL-103....RECEIPTS FROM URBAN WATER SUPPLY SCHEMES		<u>19,93,87</u>	<u>29,91,66</u>	<u>28,49,19</u>	<u>31,64,87</u>
 104-FEES,FINES ETC.					
0014-Collection of fees and fines					
02087-Other Fees		-2,09	..	-2,99	-3,32
 TOTAL-0014...Collection of fees and fines		<u>-2,09</u>	<u>..</u>	<u>-2,99</u>	<u>-3,32</u>
 TOTAL-104....FEES,FINES ETC.		<u>-2,09</u>	<u>..</u>	<u>-2,99</u>	<u>-3,32</u>
 501-SERVICES AND SERVICE FEES					

0215/01/501
WATER SUPPLY AND SANITATION

(1)	(2)	(3)	(4)	(5)	(6)
0010-Charges for service provided					
02022-Collection of payments for Services rendered		8	..	12	14
TOTAL-0010...Charges for service provided		8	..	12	14
TOTAL-501....SERVICES AND SERVICE FEES		8	..	12	14
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,78,55	5,38,50	2,55,14	2,83,41
TOTAL-0097...Misc. Receipts		1,78,55	5,38,50	2,55,14	2,83,41
TOTAL-800....OTHER RECEIPTS		1,78,55	5,38,50	2,55,14	2,83,41
TOTAL-01.....WATER SUPPLY		22,04,72	35,90,00	31,50,49	34,99,56
02-SEWERAGE AND SANITATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		3,15,28	..	4,50,53	5,00,44
TOTAL-0097...Misc. Receipts		3,15,28	..	4,50,53	5,00,44
TOTAL-800....OTHER RECEIPTS		3,15,28	..	4,50,53	5,00,44
TOTAL-02.....SEWERAGE AND SANITATION		3,15,28	..	4,50,53	5,00,44

TOTAL-0215...WATER SUPPLY AND SANITATION	25,20,00	35,90,00	36,01,02	40,00,00
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0215/02/800
WATER SUPPLY AND SANITATION

(1)	(2)	(3)	(4)	(5)	(6)
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0216/01/106
HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0216-HOUSING

01-GOVERNMENT
RESIDENTIAL
BUILDINGS

106-GENERAL POOL
ACCOMMODATION

0142-Rent / Licence Fee

02055-General Administration Department	7,78,41	11,57,89	9,52,51	10,00,43
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02176-Works (incl. Rural Roads and Buildings)	63,74	3,64,80	78,00	81,92
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02068-Irrigation and Power (including Minor Irrigation)	5,64	37,35	6,90	7,25
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02061-H & U.D. Department	11,18	9,96	13,68	14,37
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TOTAL-0142...Rent / Licence Fee	8,58,97	15,70,00	10,51,09	11,03,97
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TOTAL-106...GENERAL POOL ACCOMMODATION	8,58,97	15,70,00	10,51,09	11,03,97
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107-POLICE HOUSING

0142-Rent / Licence Fee

02023-Collection of Rate & Rent	16	..	20	21
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TOTAL-0142...Rent / Licence Fee	16	..	20	21
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TOTAL-107....POLICE HOUSING	16	..	20	21
700-OTHER HOUSING				
0142-Rent / Licence Fee				
02023-Collection of Rate & Rent	1,72	..	2,10	2,21
TOTAL-0142...Rent / Licence Fee	1,72	..	2,10	2,21

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0216/01/700
HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-700....OTHER HOUSING	1,72	..	2,10	2,21	
TOTAL-01.....GOVERNMENT RESIDENTIAL BUILDINGS	8,60,85	15,70,00	10,53,39	11,06,39	
02-URBAN HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	80,90	..	98,99	1,03,97	
TOTAL-0097...Misc. Receipts	80,90	..	98,99	1,03,97	
TOTAL-800....OTHER RECEIPTS	80,90	..	98,99	1,03,97	
TOTAL-02.....URBAN HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)	80,90	..	98,99	1,03,97	
80-GENERAL					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	2,83,72	..	3,47,18	3,64,64	

TOTAL-0097...Misc. Receipts	2,83,72	..	3,47,18	3,64,64
TOTAL-800....OTHER RECEIPTS	2,83,72	..	3,47,18	3,64,64
TOTAL-80.....GENERAL	2,83,72	..	3,47,18	3,64,64
TOTAL-0216...HOUSING	12,25,47	15,70,00	14,99,56	15,75,00

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0217/02/191
URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0217-URBAN DEVELOPMENT					
02-NATIONAL CAPITAL REGION					
191-RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1	1
TOTAL-0097...Misc. Receipts		1	1
TOTAL-191....RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.		1	1
TOTAL-02.....NATIONAL CAPITAL REGION		1	1
60-OTHER URBAN DEVELOPMENT SCHEMES					
191-RECEIPTS FROM MUNICIPALITIES ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1	1

TOTAL-0097...Misc. Receipts	..	..	1	1
TOTAL-191....RECEIPTS FROM MUNICIPALITIES ETC.	..	..	1	1
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02179-Sale Proceeds of condemned vehicles/ idle stocks & stores	..	..	23	18
02082-Miscellaneous other Receipts	21,58	1,06	5,46	17,58
TOTAL-0097...Misc. Receipts	21,58	1,06	5,69	17,76

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0217/60/800
URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		21,58	1,06	5,69	17,76
TOTAL-60.....OTHER URBAN DEVELOPMENT SCHEMES		21,58	1,06	5,70	17,77
TOTAL-0217...URBAN DEVELOPMENT		21,58	1,06	5,71	17,78

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0220/01/102
INFORMATION AND PUBLICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0220-INFORMATION AND PUBLICITY					
01-FILMS					
102-RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS					

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	..	1	1
TOTAL-0097...Misc. Receipts	..	..	1	1
TOTAL-102....RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS	..	..	1	1
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	1,24	..	11	11
TOTAL-0097...Misc. Receipts	1,24	..	11	11
TOTAL-800....OTHER RECEIPTS	1,24	..	11	11
TOTAL-01.....FILMS	1,24	..	12	12
60-OTHERS				
105-RECEIPTS FROM COMMUNITY RADIO AND T.V.SETS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	..	1	1
TOTAL-0097...Misc. Receipts	1	1
TOTAL-105....RECEIPTS FROM COMMUNITY RADIO AND	1	1

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0220/60/105
INFORMATION AND PUBLICITY

(1) (2) (3) (4) (5) (6)

T.V.SETS

106-RECEIPTS FROM
ADVERTISING AND
VISUAL PUBLICITY
0139-Reimbursement of

advertising cost				
02005-Advertising	..	8,06	5,16	16,31
02170-Visual Publicity	..	20	13	41
TOTAL-0139...Reimbursement of advertising cost	..	8,26	5,29	16,72
TOTAL-106....RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY	..	8,26	5,29	16,72
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02031-Concessional sale of Radios	8	40	26	82
02082-Miscellaneous other Receipts	27,59	3,02	1,96	6,14
TOTAL-0097...Misc. Receipts	27,67	3,42	2,22	6,96
TOTAL-800....OTHER RECEIPTS	27,67	3,42	2,22	6,96
TOTAL-60.....OTHERS	27,67	11,68	7,52	23,69
TOTAL-0220...INFORMATION AND PUBLICITY	28,91	11,68	7,64	23,81

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0230/00/101
LABOUR AND EMPLOYMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0230-LABOUR AND EMPLOYMENT					
101-RECEIPTS UNDER LABOUR LAWS					
0014-Collection of fees and fines					
02046-Fees realised under the Industrial	..		4,65	1,34	4,18

Disputes Act, 1947

02047-Fees realised under the orissa Shops and Commercial Establishment Act, 1956	..	9,29	2,68	8,35
02045-Fees realised under Motor Transport Workers Act, 1965	..	6,52	1,88	5,86
02044-Fees realised under Bidi and Cigar Workers (Conditions and Employment Act)	..	1,86	54	1,67
02082-Miscellaneous other Receipts	1	24,20	6,98	21,76
TOTAL-0014...Collection of fees and fines	1	46,52	13,42	41,82
TOTAL-101....RECEIPTS UNDER LABOUR LAWS	1	46,52	13,42	41,82
102-FEES FOR REGISTRATION OF TRADE UNIONS				
0135-Registration Fees				
02025-Collection of Registration Fees	1	1,86	54	1,67
TOTAL-0135...Registration Fees	1	1,86	54	1,67
TOTAL-102....FEES FOR REGISTRATION OF	1	1,86	54	1,67

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0230/00/102
LABOUR AND EMPLOYMENT

(1)	(2)	(3)	(4)	(5)	(6)
TRADE UNIONS					
103-FEES OF INSPECTION OF STEAM BOILERS					
0058-Inspection of Steam Boilers					
02067-Inspection Fees	90	7,44	2,15	6,70	

TOTAL-0058...Inspection of Steam Boilers	90	7,44	2,15	6,70
TOTAL-103....FEES OF INSPECTION OF STEAM BOILERS	90	7,44	2,15	6,70
104-FEES REALISED UNDER THE FACTORY ACT				
0136-Registration of factories				
02025-Collection of Registration Fees	28	46,54	13,43	41,84
TOTAL-0136...Registration of factories	28	46,54	13,43	41,84
TOTAL-104....FEES REALISED UNDER THE FACTORY ACT	28	46,54	13,43	41,84
106-FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION)				
0137-Registration of Labour Contractors				
02025-Collection of Registration Fees	13	9,34	2,70	8,40
TOTAL-0137...Registration of Labour Contractors	13	9,34	2,70	8,40
TOTAL-106....FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION)	13	9,34	2,70	8,40

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0230/00/106
LABOUR AND EMPLOYMENT

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	3,03,46	1,67,55	48,35	1,50,64	
TOTAL-0097...Misc. Receipts	3,03,46	1,67,55	48,35	1,50,64	

TOTAL-800....OTHER RECEIPTS	3,03,46	1,67,55	48,35	1,50,64
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TOTAL-0230...LABOUR AND EMPLOYMENT	3,04,79	2,79,25	80,59	2,51,07
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0235/01/800

SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0235-SOCIAL SECURITY AND
WELFARE

01-REHABILITATION

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

9	..	2	7
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TOTAL-0097...Misc. Receipts

9	..	2	7
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TOTAL-800....OTHER RECEIPTS

9	..	2	7
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TOTAL-01.....REHABILITATION

9	..	2	7
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60-OTHER SOCIAL
SECURITY AND
WELFARE PROGRAMMES

105-GOVERNMENT

EMPLOYEES INSURANCE
SCHEMES

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

..	..	1	1
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TOTAL-0097...Misc. Receipts

..	..	1	1
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TOTAL-105....GOVERNMENT

EMPLOYEES INSURANCE
SCHEMES

..	..	1	1
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	15,98	98,22	4,22	13,16

TOTAL-0097...Misc. Receipts	15,98	98,22	4,22	13,16
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TOTAL-800....OTHER RECEIPTS	15,98	98,22	4,22	13,16
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0235/60/800
SOCIAL SECURITY AND WELFARE

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-60.....OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	15,98	98,22	4,23	13,17
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TOTAL-0235...SOCIAL SECURITY AND WELFARE	16,07	98,22	4,25	13,24
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0250/00/101
OTHER SOCIAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1)	(2)	(3)	(4)	(5)	(6)
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0250-OTHER SOCIAL SERVICES					
101-NUTRITION					
0097-Misc. Receipts					
02139-Sale proceeds of dead stock, waste paper and other articles		1	..

TOTAL-0097...Misc. Receipts		1	..
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TOTAL-101....NUTRITION		1	..
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goods					
02141-Sale proceeds of seeds	1	..	
TOTAL-0150...Sale of Sericulture goods	1	..	
TOTAL-103....SEEDS	..	..	1	..	
104-RECEIPTS FROM AGRICULTURAL FARMS					
0151-Sale proceeds of Agril. Farm					
02148-Similiguda Mixed Farm	6,08	11,58	7,65	23,84	
02105-Receipts from Departmental Farms	1,70,35	77,21	51,02	1,58,95	
TOTAL-0151...Sale proceeds of Agril. Farm	1,76,43	88,79	58,67	1,82,79	
TOTAL-104....RECEIPTS FROM AGRICULTURAL FARMS	1,76,43	88,79	58,67	1,82,79	
105-SALE OF MANURES AND FERTILISERS					
0095-Misc. Deposits					
02136-Sale proceeds of Manure and fertilizers	1	
TOTAL-0095...Misc. Deposits	1	
TOTAL-105....SALE OF MANURES AND FERTILISERS	1	

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0401/00/105
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
107-RECEIPTS FROM PLANT PROTECTION SERVICES					
0097-Misc. Receipts					
02152-Sugarcane	1	..	

TOTAL-0097...Misc. Receipts	..	..	1	..
TOTAL-107....RECEIPTS FROM PLANT PROTECTION SERVICES	..	..	1	..
108-RECEIPTS FROM COMMERCIAL CROPS 0097-Misc. Receipts 02152-Sugarcane	3,15	3,86	2,55	7,95
TOTAL-0097...Misc. Receipts	3,15	3,86	2,55	7,95
TOTAL-108....RECEIPTS FROM COMMERCIAL CROPS	3,15	3,86	2,55	7,95
110-GRANTS FROM I.C.A.R. 0102-Operation Research Project in Integrated Control of Rice pest 02059-Grants from ICAR	..	77	51	1,59
TOTAL-0102...Operation Research Project in Integrated Control of Rice pest	..	77	51	1,59
0038-Establishment of Soyabean Research Centre 02059-Grants from ICAR	..	4	3	8
TOTAL-0038...Establishment of Soyabean Research Centre	..	4	3	8
TOTAL-110....GRANTS FROM I.C.A.R.	..	81	54	1,67

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0401/00/110
CROP HUSBANDRY

(1) (2) (3) (4) (5) (6)

119-RECEIPTS FROM
HORTICULTURE AND
VEGETABLE CROPS

0163-Sale Proceeds of
Horticulture Farm

02015-Banana Development Scheme	..	3,86	2,55	7,95
02169-Vegetables	..	7,72	5,10	15,89
02053-Fruit production	..	11,58	7,65	23,84
02052-Fruit Technology	..	11,58	7,65	23,84
02062-Horticulture Section	1,26	19,30	12,75	39,73
02082-Miscellaneous other Receipts	14,82	3,09	2,04	6,36
02012-Arecanut	..	23	15	47
02017-Coconut	..	37,95	25,08	78,13
02037-Citrus	..	1,93	1,28	3,97
02092-Pineapple	..	1,94	1,28	3,99

TOTAL-0163...Sale Proceeds of Horticulture Farm	16,08	99,18	65,53	2,04,17
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TOTAL-119....RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS	16,08	99,18	65,53	2,04,17
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120-SALE,HIRE &SERVS. OF
AGRI.IMPLNT.&MACHIN-
ERY INCLD. TRACTORS

0097-Misc. Receipts

02129-Sale Proceeds of Agricultural Implements Factory	60,56	38,60	25,51	79,47
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TOTAL-0097...Misc. Receipts	60,56	38,60	25,51	79,47
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TOTAL-120....SALE,HIRE &SERVS. OF AGRI.IMPLNT.&MACHIN-	60,56	38,60	25,51	79,47
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ERY INCLD. TRACTORS

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02097-Pulse Development	4,08,51	34,74	22,93	71,51
TOTAL-0097...Misc. Receipts	4,08,51	34,74	22,93	71,51
TOTAL-800....OTHER RECEIPTS	4,08,51	34,74	22,93	71,51
TOTAL-0401...CROP HUSBANDRY	6,64,73	2,65,98	1,75,75	5,47,57

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0403/00/102
ANIMAL HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0403-ANIMAL HUSBANDRY					
102-RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT					
0063-Live stock breeding farm					
02137-Sale Proceeds of Milk and Milk Product		13,03	11,64	5,40	16,81
02130-Sale Proceeds of Cattle		3,49	1,30	60	1,88
02079-Miscellaneous Cattle Receipts		7,61	49	23	71
TOTAL-0063...Live stock breeding farm		24,13	13,43	6,23	19,40
0064-Live stock breeding farm, Kuarmunda					
02073-Live - Stock Sale Proceeds		13,03	2,21	1,02	3,19
TOTAL-0064...Live stock breeding farm, Kuarmunda		13,03	2,21	1,02	3,19

TOTAL-102....RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT	37,16	15,64	7,25	22,59
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103-RECEIPTS FROM
POULTRY DEVELOPMENT

0118-Poultry breeding
farm

02126-Sale proceeds of Poultry Breeding Farm	11,27	4,70	2,18	6,79
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02093-Pre-Mixed Poultry Feed	1,89	3,12	1,45	4,51
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02081-Miscellaneous Poultry Receipts	..	2,60	1,21	3,75
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TOTAL-0118...Poultry breeding farm	13,16	10,42	4,84	15,05
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0403/00/103
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103....RECEIPTS FROM POULTRY DEVELOPMENT	13,16	10,42	4,84	15,05
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104-RECEIPTS FROM SHEEP
AND WOOL DEVELOPMENT

0155-Sheep breeding farm

02078-Misc. Sale proceeds	41	52	24	75
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TOTAL-0155...Sheep breeding farm	41	52	24	75
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TOTAL-104....RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT	41	52	24	75
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105-RECEIPTS FROM
PIGGERY DEVELOPMENT

0117-Pig breeding farm

02078-Misc. Sale proceeds	1,56	52	24	75
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TOTAL-0117...Pig breeding farm	1,56	52	24	75
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TOTAL-105....RECEIPTS FROM PIGGERY DEVELOPMENT	1,56	52	24	75
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106-RECEIPTS FROM FODDER
AND FEED DEVELOPMENT

0119-Production of
fodder and animal
feed

02078-Misc. Sale proceeds	9,62	13,19	6,12	19,05
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TOTAL-0119...Production of fodder and animal feed	9,62	13,19	6,12	19,05
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TOTAL-106....RECEIPTS FROM FODDER AND FEED DEVELOPMENT	9,62	13,19	6,12	19,05
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108-RECEIPTS FROM OTHER
LIVE STOCK

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0403/00/108
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
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DEVELOPMENT

0108-Other Live stock
farms

02078-Misc. Sale proceeds	73	13	6	19
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TOTAL-0108...Other Live stock farms	73	13	6	19
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TOTAL-108....RECEIPTS FROM OTHER LIVE STOCK DEVELOPMENT	73	13	6	19
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110-GRANTS FROM INDIAN
COUNCIL OF AGRICULT-
URAL RESEARCH

0097-Misc. Receipts

02059-Grants from ICAR	..	26	12	38
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TOTAL-0097...Misc. Receipts	..	26	12	38
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TOTAL-110....GRANTS FROM INDIAN COUNCIL OF AGRICULT- URAL RESEARCH	..	26	12	38
--------------------------------------------------------------------------	----	----	----	----

501-SERVICES AND SERVICE FEES 0010-Charges for service provided 02022-Collection of payments for Services rendered	..	1,30	60	1,88
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TOTAL-0010...Charges for service provided	..	1,30	60	1,88
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TOTAL-501....SERVICES AND SERVICE FEES	..	1,30	60	1,88
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800-OTHER RECEIPTS 0097-Misc. Receipts 02118-Recovery of over payment of Non-Tax refunded	19,27	4	1	4
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0403/00/800
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
02135-Sale Proceeds of Hides	..	54	25	78	
02082-Miscellaneous other Receipts	..	4,16	1,93	6,01	
TOTAL-0097...Misc. Receipts	19,27	4,74	2,19	6,83	
TOTAL-800....OTHER RECEIPTS	19,27	4,74	2,19	6,83	
TOTAL-0403...ANIMAL HUSBANDRY	81,91	46,72	21,66	67,47	

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0404/00/800
DAIRY DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0404-DAIRY DEVELOPMENT					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2	..	1	2
TOTAL-0097...Misc. Receipts		2	..	1	2
TOTAL-800....OTHER RECEIPTS		2	..	1	2
TOTAL-0404...DAIRY DEVELOPMENT		2	..	1	2

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0405/00/103
FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0405-FISHERIES					
103-SALE OF FISH, FISH SEEDS ETC.					
0050-Fishing by mechnised boats					
02078-Misc. Sale proceeds		1,81,16	70,03	39,48	1,23,00
TOTAL-0050...Fishing by mechnised boats		1,81,16	70,03	39,48	1,23,00
TOTAL-103....SALE OF FISH, FISH SEEDS ETC.		1,81,16	70,03	39,48	1,23,00

501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		39	11,69	6,59	20,53

TOTAL-0010...Charges for service provided	39	11,69	6,59	20,53
TOTAL-501....SERVICES AND SERVICE FEES	39	11,69	6,59	20,53
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	67,49	35,08	19,78	61,62
TOTAL-0097...Misc. Receipts	67,49	35,08	19,78	61,62
TOTAL-800....OTHER RECEIPTS	67,49	35,08	19,78	61,62
TOTAL-0405...FISHERIES	2,49,04	1,16,80	65,85	2,05,15

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0405/00/800
FISHERIES

(1)	(2)	(3)	(4)	(5)	(6)
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0406/01/101
FORESTRY AND WILD LIFE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0406-FORESTRY AND WILD LIFE					
01-FORESTRY					
101-SALE OF TIMBER AND OTHER FOREST PRODUCE					
0169-Timber and other produce removed from the forest by Govt. agency					
02154-Timber		5,35,88	7,27,22	3,79,53	5,06,04
02051-Firewood & Charcoal		25,34	1,36,39	17,95	23,93

02058-Grass and Other Minor Produce	16,09	72,73	11,40	15,19
02147-Sandal Wood	5	23	4	5
02070-Kendu Leaves	24,25,00	65,49,53	17,17,46	22,89,95
02038-Departmental Working of Bamboos	1,50,33	54	1,06,47	1,41,96
TOTAL-0169...Timber and other produce removed from the forest by Govt. agency	31,52,69	74,86,64	22,32,85	29,77,12

0168-Timber and other produce removed from forest by consumer or purchasers				
02154-Timber	2,53,10	4,54,62	1,79,25	2,39,00
02051-Firewood & Charcoal	7,48	45,47	5,30	7,06
02014-Bamboos	8,08	5,45,54	5,72	7,63
02060-Grass and Fodder Grass	1,64	5,46	1,16	1,55
02088-Other Minor Produce	43,52	2,27,31	30,82	41,10
02027-Commutation Fees	8,08	9,09	5,72	7,63
TOTAL-0168...Timber and other produce removed	3,21,90	12,87,49	2,27,97	3,03,97

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0406/01/101
FORESTRY AND WILD LIFE

(1)	(2)	(3)	(4)	(5)	(6)
from forest by consumer or purchasers					
0033-Driff & Waif wood and confiscated					
02078-Misc. Sale proceeds	72,93	1,36,39	51,65	68,87	
TOTAL-0033...Driff & Waif wood and confiscated	72,93	1,36,39	51,65	68,87	

TOTAL-101....SALE OF TIMBER AND OTHER FOREST PRODUCE	35,47,52	89,10,52	25,12,47	33,49,96
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02024-Collection of receipts towards Fees, Fines and Forfeture	10,59	14,55	7,50	10,00
02124-Rent of Buildings	6,42	47,28	4,55	6,06
02082-Miscellaneous other Receipts	47,98,16	4,57,80	33,98,21	45,30,95
11001-Deduct - Refunds	-34	-2,88	-24	-32
TOTAL-0097...Misc. Receipts	48,14,83	5,16,75	34,10,02	45,46,69
<hr/>				
TOTAL-800....OTHER RECEIPTS	48,14,83	5,16,75	34,10,02	45,46,69
<hr/>				
TOTAL-01.....FORESTRY	83,62,35	94,27,27	59,22,49	78,96,65
<hr/>				
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
111-ZOOLOGICAL PARK				
0097-Misc. Receipts				
02111-Receipts from Nandanakanan	1,09,44	72,73	77,51	1,03,35
TOTAL-0097...Misc. Receipts	1,09,44	72,73	77,51	1,03,35

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0406/02/111
FORESTRY AND WILD LIFE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-111....ZOOLOGICAL PARK	1,09,44	72,73	77,51	1,03,35	
TOTAL-02.....ENVIRONMENTAL FORESTRY AND WILD LIFE	1,09,44	72,73	77,51	1,03,35	

TOTAL-0406...FORESTRY AND WILD LIFE	84,71,79	95,00,00	60,00,00	80,00,00
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0408/00/800
FOOD STORAGE AND WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0408-FOOD STORAGE AND WAREHOUSING					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02024-Collection of receipts towards Fees, Fines and Forfeiture		10	..	3	8
TOTAL-0097...Misc. Receipts		10	..	3	8
TOTAL-800....OTHER RECEIPTS		10	..	3	8
TOTAL-0408...FOOD STORAGE AND WAREHOUSING		10	..	3	8

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0415/00/103
AGRICULTURAL RESEARCH AND EDUCATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0415-AGRICULTURAL RESEARCH AND EDUCATION					
103-RECEIPTS FROM AGRICULTURE RESEARCH STATIONS ORCHARDS ETC.					
0180-Receipt from Agriculture					
02082-Miscellaneous other Receipts		1	..	..	1

TOTAL-0180...Receipt from Agriculture	1	..	..	1
TOTAL-103....RECEIPTS FROM AGRIC- ULTURE RESEARCH STA- TIONS ORCHARDS ETC.	1	1
TOTAL-0415...AGRICULTURAL RESEARCH AND EDUCATION	1	1

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0425/00/101
CO-OPERATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0425-CO-OPERATION					
101-AUDIT FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		1	34,03	11,02	34,34
TOTAL-0010...Charges for service provided		1	34,03	11,02	34,34
TOTAL-101....AUDIT FEES		1	34,03	11,02	34,34
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02042-Execution Fees		..	10,92	3,54	11,02
02011-Arbitration Charges		1	60	19	60
02082-Miscellaneous other Receipts		2,71,84	1,76,37	57,13	1,77,98
TOTAL-0097...Misc. Receipts		2,71,85	1,87,89	60,86	1,89,60
TOTAL-800....OTHER RECEIPTS		2,71,85	1,87,89	60,86	1,89,60

TOTAL-0425...CO-OPERATION

2,71,86 2,21,92 71,88 2,23,94

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0435/00/104

OTHER AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0435-OTHER AGRICULTURAL PROGRAMMES					
104-SOIL AND WATER CONSERVATION					
0097-Misc. Receipts					
02114-Receipts from Sisal		14,36	19,77	9,59	29,89
02112-Receipts from Pasturein		14	28	14	42
02103-Receipts from Cashew		72,62	20,98	10,18	31,72
02104-Receipts from Coffee		3,62	32	16	48
02113-Receipts from Pineapples		..	1,06	51	1,60
02110-Receipts from Miscellaneous Products		8,31	8,19	3,97	12,38
TOTAL-0097...Misc. Receipts		99,05	50,60	24,55	76,49
TOTAL-104....SOIL AND WATER CONSERVATION		99,05	50,60	24,55	76,49
501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02018-Cold Storage - Receipts		..	64	31	97
02072-Licensing fees for fertiliser and pesticides		14,77	9,02	4,38	13,64

TOTAL-0010...Charges for service provided	14,77	9,66	4,69	14,61
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TOTAL-501....SERVICES AND SERVICE FEES	14,77	9,66	4,69	14,61
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0435/00/501
OTHER AGRICULTURAL PROGRAMMES

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1,76	85	2,66
TOTAL-0097...Misc. Receipts		..	1,76	85	2,66
TOTAL-800....OTHER RECEIPTS		..	1,76	85	2,66
TOTAL-0435...OTHER AGRICULTURAL PROGRAMMES		1,13,82	62,02	30,09	93,76

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0506/00/800
LAND REFORMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0506-LAND REFORMS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		8,89	2,65	2,35	7,32
TOTAL-0097...Misc. Receipts		8,89	2,65	2,35	7,32
TOTAL-800....OTHER RECEIPTS		8,89	2,65	2,35	7,32

TOTAL-0506...LAND REFORMS	8,89	2,65	2,35	7,32
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0515/00/800
OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0515-OTHER RURAL DEVELOPMENT PROGRAMMES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		21,86	23,89	5,78	18,01
TOTAL-0097...Misc. Receipts		21,86	23,89	5,78	18,01
TOTAL-800...OTHER RECEIPTS		21,86	23,89	5,78	18,01
TOTAL-0515...OTHER RURAL DEVELOPMENT PROGRAMMES		21,86	23,89	5,78	18,01

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0700/01/101
MAJOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0700-MAJOR IRRIGATION					
01-MAJOR IRRIGATION - COMMERCIAL					
101-HIRAKUD PROJECTS - STAGE-I					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity		3,40	5,00,01	68,37	34,38

Board for
Maintainance of
Hirakud Dam

02107-Receipts from Flood Control Schemes	..	39,99	7,46	4,74
TOTAL-0128...Receipt of Irrigation projects	3,40	5,40,00	75,83	39,12
TOTAL-101....HIRAKUD PROJECTS - STAGE-I	3,40	5,40,00	75,83	39,12
107-RENGALI DAM PROJECT 0128-Receipt of Irrigation projects 02074-Maintenance Charges reimbarsable	..	10,59,99	89,93	16,85
TOTAL-0128...Receipt of Irrigation projects	..	10,59,99	89,93	16,85
TOTAL-107....RENGALI DAM PROJECT	..	10,59,99	89,93	16,85
TOTAL-01....MAJOR IRRIGATION - COMMERCIAL	3,40	15,99,99	1,65,76	55,97
02-MAJOR IRRIGATION NON-COMMERCIAL				

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0700/02/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	2,94	..	3,00	4,00	
TOTAL-0097...Misc. Receipts	2,94	..	3,00	4,00	
TOTAL-800....OTHER RECEIPTS	2,94	..	3,00	4,00	

TOTAL-02.....MAJOR IRRIGATION NON-COMMERCIAL	2,94	..	3,00	4,00
80-GENERAL				
800-OTHER EXPENDITUE				
0097-Misc. Receipts				
02063-Industrial Water rate	..	..	13,30,00	13,30,00
TOTAL-0097...Misc. Receipts	..	..	13,30,00	13,30,00
TOTAL-800....OTHER EXPENDITUE	..	..	13,30,00	13,30,00
TOTAL-80.....GENERAL	13,30,00	13,30,00
TOTAL-0700...MAJOR IRRIGATION	6,34	15,99,99	14,98,76	13,89,97

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0701/03/104
MEDIUM IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0701-MEDIUM IRRIGATION					
03-MEDIUM IRRIGATION COMMERCIAL					
104-BUDHA BUDHIANI IRRIGATION PROJECT					
0128-Receipt of Irrigation projects					
02026-Collection of Water Rate		14	13,59,99	7,73,10	14,24,90
TOTAL-0128...Receipt of Irrigation projects		14	13,59,99	7,73,10	14,24,90
TOTAL-104....BUDHA BUDHIANI IRRIGATION PROJECT		14	13,59,99	7,73,10	14,24,90

TOTAL-03.....MEDIUM IRRIGATION COMMERCIAL	14	13,59,99	7,73,10	14,24,90
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04-MEDIUM IRRIGATION
NON-COMMERCIAL
101-ORISSA COAST CANALS

0125-Receipt from Lift
Irrigation

02026-Collection of Water Rate	..	40,02	22,75	41,93
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TOTAL-0125...Receipt from Lift Irrigation	..	40,02	22,75	41,93
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TOTAL-101....ORISSA COAST CANALS	..	40,02	22,75	41,93
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TOTAL-04.....MEDIUM IRRIGATION NON-COMMERCIAL	..	40,02	22,75	41,93
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0701/04/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

80-GENERAL

800-OTHER RECEIPTS

0097-Misc. Receipts

02063-Industrial Water rate	..	30,00,00	17,05,39	31,43,20
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02082-Miscellaneous other Receipts	36,35,63
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TOTAL-0097...Misc. Receipts	36,35,63	30,00,00	17,05,39	31,43,20
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TOTAL-800....OTHER RECEIPTS	36,35,63	30,00,00	17,05,39	31,43,20
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TOTAL-80.....GENERAL	36,35,63	30,00,00	17,05,39	31,43,20
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TOTAL-0701...MEDIUM IRRIGATION	36,35,77	44,00,01	25,01,24	46,10,03
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0702/01/102
MINOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0702-MINOR IRRIGATION					
01-SURFACE WATER					
102-RECEIPTS FROM LIFT IRRIGATION SCHEMES					
0125-Receipt from Lift Irrigation					
02026-Collection of Water Rate		14,87	..	20,50	39,04
TOTAL-0125...Receipt from Lift Irrigation		14,87	..	20,50	39,04
TOTAL-102....RECEIPTS FROM LIFT IRRIGATION SCHEMES		14,87	..	20,50	39,04
800-OTHER RECEIPTS					
0132-Receipts from Minor Irrigation					
02026-Collection of Water Rate		3,33,27	5,25,00	4,59,34	8,75,00
TOTAL-0132...Receipts from Minor Irrigation		3,33,27	5,25,00	4,59,34	8,75,00
TOTAL-800....OTHER RECEIPTS		3,33,27	5,25,00	4,59,34	8,75,00
TOTAL-01.....SURFACE WATER		3,48,14	5,25,00	4,79,84	9,14,04
02-GROUND WATER					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		29,51	..	40,67	77,48

TOTAL-0097...Misc. Receipts	29,51	..	40,67	77,48
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TOTAL-800....OTHER RECEIPTS	29,51	..	40,67	77,48
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0702/02/800
MINOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-02.....GROUND WATER	29,51	..	40,67	77,48
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04-FLOOD CONTROL

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

3,23	..	4,44	8,47
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TOTAL-0097...Misc. Receipts	3,23	..	4,44	8,47
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TOTAL-800....OTHER RECEIPTS	3,23	..	4,44	8,47
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TOTAL-04.....FLOOD CONTROL	3,23	..	4,44	8,47
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80-GENERAL

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

..	..	1	1
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TOTAL-0097...Misc. Receipts	1	1
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TOTAL-800....OTHER RECEIPTS	1	1
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TOTAL-80.....GENERAL	1	1
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TOTAL-0702...MINOR IRRIGATION	3,80,88	5,25,00	5,24,96	10,00,00
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0801/01/101
POWER

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
0801-POWER					
01-HYDEL GENERATION					
101-MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME					
0148-Sale of power					
02131-Sale proceeds of Power		37,61	..	9,94	30,98
TOTAL-0148...Sale of power		37,61	..	9,94	30,98
TOTAL-101....MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME		37,61	..	9,94	30,98
102-BALIMELA DAM PROJECT					
0148-Sale of power					
02131-Sale proceeds of Power		..	33,27	1	1
TOTAL-0148...Sale of power		..	33,27	1	1
TOTAL-102....BALIMELA DAM PROJECT		..	33,27	1	1
103-RENGALI POWER PROJECT-SALE OF POWER TO O.S.E.B.					
0148-Sale of power					
02131-Sale proceeds of Power		..	99,81	1	1
TOTAL-0148...Sale of power		..	99,81	1	1
TOTAL-103....RENGALI POWER PROJECT-SALE OF POWER TO O.S.E.B.		..	99,81	1	1
800-OTHER RECEIPTS					

0097-Misc. Receipts

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0801/01/800
POWER

(1)	(2)	(3)	(4)	(5)	(6)
02082-Miscellaneous other Receipts		41,96	..	11,09	34,56
TOTAL-0097...Misc. Receipts		41,96	..	11,09	34,56
TOTAL-800....OTHER RECEIPTS		41,96	..	11,09	34,56
TOTAL-01.....HYDEL GENERATION		79,57	1,33,08	21,05	65,56
02-THERMAL POWER GENERATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		17	..	4	14
TOTAL-0097...Misc. Receipts		17	..	4	14
TOTAL-800....OTHER RECEIPTS		17	..	4	14
TOTAL-02.....THERMAL POWER GENERATION		17	..	4	14
03-NUCLEAR POWER GENERATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		3	2
TOTAL-0097...Misc. Receipts		3	2
TOTAL-800....OTHER RECEIPTS		3	2
TOTAL-03.....NUCLEAR POWER		3	2

GENERATION

0801/03/800
POWER

(1)	(2)	(3)	(4)	(5)	(6)
06-RURAL ELECTRIFICATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,68	..	44	1,38
TOTAL-0097...Misc. Receipts		1,68	..	44	1,38
TOTAL-800....OTHER RECEIPTS		1,68	..	44	1,38
TOTAL-06.....RURAL ELECTRIFICATION		1,68	..	44	1,38
80-GENERAL					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		3,37,60	66,54	89,23	2,78,07
TOTAL-0097...Misc. Receipts		3,37,60	66,54	89,23	2,78,07
TOTAL-800....OTHER RECEIPTS		3,37,60	66,54	89,23	2,78,07
TOTAL-80.....GENERAL		3,37,60	66,54	89,23	2,78,07
TOTAL-0801...POWER		4,19,02	1,99,62	1,10,79	3,45,17

0802/00/800
PETROLEUM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
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	2004-2005	2005-2006	2005-2006	2006-2007
(1)	(2)	(3)	(4)	(5)

0802-PETROLEUM				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	4	..	1	3
TOTAL-0097...Misc. Receipts	4	..	1	3
TOTAL-800....OTHER RECEIPTS	4	..	1	3
TOTAL-0802...PETROLEUM	4	..	1	3

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0851/00/101
VILLAGE AND SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

0851-VILLAGE AND SMALL INDUSTRIES					
101-INDUSTRIAL ESTATES					
0122-Rate and rent of Estates					
02023-Collection of Rate & Rent		..	35	11	34
TOTAL-0122...Rate and rent of Estates		..	35	11	34
TOTAL-101....INDUSTRIAL ESTATES		..	35	11	34
102-SMALL SCALE INDUSTRIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		30	..	1	1
TOTAL-0097...Misc. Receipts		30	..	1	1

TOTAL-102....SMALL SCALE INDUSTRIES	30	..	1	1
103-HANDLOOM INDUSTRIES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	87	27	83
TOTAL-0097...Misc. Receipts	..	87	27	83
TOTAL-103....HANDLOOM INDUSTRIES	..	87	27	83
104-HANDICRAFTS INDUSTRIES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	3	26	8	25
TOTAL-0097...Misc. Receipts	3	26	8	25

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0851/00/104

VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104....HANDICRAFTS INDUSTRIES		3	26	8	25
106-COIR INDUSTRIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1	1
TOTAL-0097...Misc. Receipts		1	1
TOTAL-106....COIR INDUSTRIES		1	1
107-SERICULTURE INDUSTRIES					
0150-Sale of Sericulture goods					
02132-Sale Proceeds of Erifabrics	..	56		17	54

02144-Sale Proceeds of Tassar Yarn from Reeling and Spinning Centre	..	45	14	43
02143-Sale Proceeds of Tassar Cocons	..	9	3	9
TOTAL-0150...Sale of Sericulture goods	..	1,10	34	1,06
TOTAL-107....SERICULTURE INDUSTRIES	..	1,10	34	1,06

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	11,06	3,86	1,16	3,67
02056-Receipt of Government Pottery Centre, Jharsuguda	..	2,59	80	2,48
02057-Grants from N.C.D.C.	..	76	23	73
TOTAL-0097...Misc. Receipts	11,06	7,21	2,19	6,88

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0851/00/800
VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		11,06	7,21	2,19	6,88
TOTAL-0851...VILLAGE AND SMALL INDUSTRIES		11,39	9,79	3,01	9,38

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0852/01/800
INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

 0852-INDUSTRIES

01-IRON AND STEEL
 INDUSTRIES

800-OTHER RECEIPTS

0140-Reimbursement of
 L.A. Estt. Cost

02121-Reimbursement from Hindusthan Steel Limited, Rourkela towards Land Acquisition Establishment	8,65	2,65	2,14	7,02
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02180-Sale proceeds of dead stocks, other unserviceable materials / machin- eries / waste paper and other articles	15	10
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TOTAL-0140...Reimbursement of L.A. Estt. Cost	8,65	2,65	2,29	7,12
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TOTAL-800....OTHER RECEIPTS	8,65	2,65	2,29	7,12
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TOTAL-01.....IRON AND STEEL INDUSTRIES	8,65	2,65	2,29	7,12
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TOTAL-0852...INDUSTRIES	8,65	2,65	2,29	7,12
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0853/00/102

NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1)	(2)	(3)	(4)	(5)	(6)
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0853-NON-FERROUS MINING
 AND METALLURGICAL
 INDUSTRIES

102-MINERAL CONCESSION
 FEES, RENTS AND
 ROYALTIES

0121-Rate , rent and
 royalty

02021-Collection of Fees, Rents and Royalty	414,52,63	727,57,28	727,57,26	889,69,48
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02181-Rural Infrastructure and Socio-Economic Development Tax	1	1
TOTAL-0121...Rate , rent and royalty	414,52,63	727,57,28	727,57,27	889,69,49
TOTAL-102....MINERAL CONCESSION FEES, RENTS AND ROYALTIES	414,52,63	727,57,28	727,57,27	889,69,49
103-RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	..	1	1
TOTAL-0097...Misc. Receipts	..	..	1	1
TOTAL-103....RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES	..	..	1	1
104-MINES DEPARTMENT				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	1,66,51	1,66,51	2,03,61
TOTAL-0097...Misc. Receipts	..	1,66,51	1,66,51	2,03,61

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0853/00/104

NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104....MINES DEPARTMENT	..	1,66,51	1,66,51	2,03,61	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02172-Weighment Charges	..	..	1	1	
02082-Miscellaneous other Receipts	255,99,79	6,76,21	6,76,20	8,26,88	

TOTAL-0097...Misc. Receipts	255,99,79	6,76,21	6,76,21	8,26,89
TOTAL-800....OTHER RECEIPTS	255,99,79	6,76,21	6,76,21	8,26,89
TOTAL-0853...NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	670,52,42	736,00,00	736,00,00	900,00,00

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1051/01/800
PORTS AND LIGHT HOUSES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
1051-PORTS AND LIGHT HOUSES					
01-MAJOR PORTS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2,56	..	68	2,11
TOTAL-0097...Misc. Receipts		2,56	..	68	2,11
TOTAL-800....OTHER RECEIPTS		2,56	..	68	2,11
TOTAL-01.....MAJOR PORTS		2,56	..	68	2,11
02-MINOR PORTS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		37,15	1,80,51	9,82	30,60
TOTAL-0097...Misc. Receipts		37,15	1,80,51	9,82	30,60
TOTAL-800....OTHER RECEIPTS		37,15	1,80,51	9,82	30,60

TOTAL-02.....MINOR PORTS	37,15	1,80,51	9,82	30,60
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03-LIGHT HOUSES AND
LIGHTSHIPS

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

..	..	1	1
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TOTAL-0097...Misc. Receipts

..	..	1	1
----	----	---	---

TOTAL-800....OTHER RECEIPTS

..	..	1	1
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1051/03/800

PORTS AND LIGHT HOUSES

(1) (2) (3) (4) (5) (6)

TOTAL-03.....LIGHT HOUSES AND
LIGHTSHIPS

..	..	1	1
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80-GENERAL

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

34,21	..	9,03	28,17
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TOTAL-0097...Misc. Receipts

34,21	..	9,03	28,17
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TOTAL-800....OTHER RECEIPTS

34,21	..	9,03	28,17
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TOTAL-80.....GENERAL

34,21	..	9,03	28,17
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TOTAL-1051...PORTS AND LIGHT
HOUSES

73,92	1,80,51	19,54	60,89
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1053/00/800

CIVIL AVIATION

HEAD OF ACCOUNT VOTED/ ACCOUNTS BUDGET REVISED BUDGET

(1)	CHARGED	ESTIMATE		ESTIMATE	
	(2)	2004-2005	2005-2006	2005-2006	2006-2007
1053-CIVIL AVIATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		13,41	9,69	3,55	11,05
TOTAL-0097...Misc. Receipts		13,41	9,69	3,55	11,05
TOTAL-800....OTHER RECEIPTS		13,41	9,69	3,55	11,05
TOTAL-1053...CIVIL AVIATION		13,41	9,69	3,55	11,05

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1054/00/102
ROADS AND BRIDGES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
		2004-2005	ESTIMATE 2005-2006	ESTIMATE 2005-2006	ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
1054-ROADS AND BRIDGES					
102-TOLLS ON ROADS					
0016-Collection of Tolls					
02156-Tolls Collected through Orissa Bridge Construction Corporation		..	59,05	27,56	85,86
02155-Tolls Collected on National Highway		1,21,10	23,63	11,03	34,36
TOTAL-0016...Collection of Tolls		1,21,10	82,68	38,59	1,20,22
TOTAL-102....TOLLS ON ROADS		1,21,10	82,68	38,59	1,20,22
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02048-Ferry Receipts		..	7,09	3,30	10,31
02006-Agency charges for National Highway Works		4,59,82	1,93,73	90,42	2,81,69

02082-Miscellaneous other Receipts	9,20,36	5,67,00	2,64,63	8,24,45
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TOTAL-0097...Misc. Receipts	13,80,18	7,67,82	3,58,35	11,16,45
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TOTAL-800....OTHER RECEIPTS	13,80,18	7,67,82	3,58,35	11,16,45
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TOTAL-1054...ROADS AND BRIDGES	15,01,28	8,50,50	3,96,94	12,36,67
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1055/00/800
ROAD TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
1055-ROAD TRANSPORT					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1
TOTAL-0097...Misc. Receipts		1
TOTAL-800....OTHER RECEIPTS		1
TOTAL-1055...ROAD TRANSPORT		1

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1056/00/101
INLAND WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
1056-INLAND WATER TRANSPORT					
101-PASSENGER LAUNCH					

SERVICE IN CHILIKA
 LAKE
 0010-Charges for service
 provided
 02048-Ferry Receipts

7,20 5,30 1,90 5,92

TOTAL-0010...Charges for service
 provided

7,20 5,30 1,90 5,92

TOTAL-101....PASSENGER LAUNCH
 SERVICE IN CHILIKA
 LAKE

7,20 5,30 1,90 5,92

103-PASSENGER LAUNCH
 SERVICE IN OTHER
 PLACE
 0010-Charges for service
 provided
 02048-Ferry Receipts

11,48 7,08 3,03 9,46

TOTAL-0010...Charges for service
 provided

11,48 7,08 3,03 9,46

TOTAL-103....PASSENGER LAUNCH
 SERVICE IN OTHER
 PLACE

11,48 7,08 3,03 9,46

800-OTHER RECEIPTS
 0097-Misc. Receipts
 02082-Miscellaneous other
 Receipts

2,77 89 74 2,28

TOTAL-0097...Misc. Receipts

2,77 89 74 2,28

TOTAL-800....OTHER RECEIPTS

2,77 89 74 2,28

1056/00/800
 INLAND WATER TRANSPORT

 (1) (2) (3) (4) (5) (6)

TOTAL-1056...INLAND WATER
 TRANSPORT

21,45 13,27 5,67 17,66

1452/00/103
TOURISM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
1452-TOURISM					
103-RECEIPTS FROM					
TOURISTS TRANSPORT					
0171-Tourist					
Infrastrucutre					
02161-Transportation					
Charges					
		1	1
<hr/>					
TOTAL-0171...Tourist		1	1
Infrastrucutre					
<hr/>					
TOTAL-103....RECEIPTS FROM		1	1
TOURISTS TRANSPORT					
<hr/>					
104-PROMOTION AND					
PUBLCITY					
0171-Tourist					
Infrastrucutre					
02161-Transportation					
Charges					
		1,27	..	34	1,05
<hr/>					
TOTAL-0171...Tourist		1,27	..	34	1,05
Infrastrucutre					
<hr/>					
TOTAL-104....PROMOTION AND		1,27	..	34	1,05
PUBLCITY					
<hr/>					
105-RENT AND CATERING					
RECEIPTS					
0170-Tourist					
accommodation					
02016-Charges for					
Boording and Lodging					
		3,77	1,55	1,00	3,11
<hr/>					
TOTAL-0170...Tourist		3,77	1,55	1,00	3,11
accommodation					
<hr/>					
TOTAL-105....RENT AND CATERING		3,77	1,55	1,00	3,11

RECEIPTS

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1452/00/105
TOURISM

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
		26,10	17,03	6,88	21,48
TOTAL-0097...Misc. Receipts		26,10	17,03	6,88	21,48
TOTAL-800....OTHER RECEIPTS		26,10	17,03	6,88	21,48
TOTAL-1452...TOURISM		31,14	18,58	8,23	25,65

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1456/00/800
CIVIL SUPPLIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
1456-CIVIL SUPPLIES					
800-OTHER RECEIPTS					
TOTAL-0011...Civil Supplies		1,39,40	1,19,45	36,86	1,14,83
TOTAL-800....OTHER RECEIPTS		1,39,40	1,19,45	36,86	1,14,83
TOTAL-1456...CIVIL SUPPLIES		1,39,40	1,19,45	36,86	1,14,83

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OTHER GENERAL ECONOMIC SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
1475-OTHER GENERAL ECONOMIC SERVICES					
012-STATISTICS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		7,29	..	3,12	6,97
TOTAL-0097...Misc. Receipts		7,29	..	3,12	6,97
TOTAL-012....STATISTICS		7,29	..	3,12	6,97
102-PATENT FEES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		83	..	35	75
TOTAL-0097...Misc. Receipts		83	..	35	75
TOTAL-102....PATENT FEES		83	..	35	75
103-FEES FOR REGISTRATION OF TRADE MARKS					
0135-Registration Fees					
01001-Collection of fees		17	..	12	14
TOTAL-0135...Registration Fees		17	..	12	14
TOTAL-103....FEES FOR REGISTRATION OF TRADE MARKS		17	..	12	14
105-REGULATIONS OF JOINT STOCK COMPANIES					
0135-Registration Fees					
01001-Collection of fees		1	1
TOTAL-0135...Registration Fees		1	1

1475/00/105
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-105....REGULATIONS OF JOINT STOCK COMPANIES		1	1
106-FEES FOR STAMPING WEIGHTS AND MEASURES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	75,57	31,05	96,02
02182-User Charges / Application Fees		1,24	4,59
TOTAL-0010...Charges for service provided		..	75,57	32,29	1,00,61
TOTAL-106....FEES FOR STAMPING WEIGHTS AND MEASURES		..	75,57	32,29	1,00,61
109-SALE PROCEEDS OF LIQUOR ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1	1
TOTAL-0097...Misc. Receipts		1	1
TOTAL-109....SALE PROCEEDS OF LIQUOR ETC.		1	1
200-REGULATION OF OTHER BUSINESS UNDERTAKING					
0135-Registration Fees					
02001-Administration of Indian Partnership Act.		..	92	39	1,22
02119-Registration of Societies		..	45,34	19,37	60,36
11001-Deduct - Refunds		..	-2	-1	-3

TOTAL-0135...Registration Fees	..	46,24	19,75	61,55
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1475/00/200
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-200....REGULATION OF OTHER BUSINESS UNDERTAKING		..	46,24	19,75	61,55
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		3,58,07	1,04,88	41,21	1,31,75
TOTAL-0097...Misc. Receipts		3,58,07	1,04,88	41,21	1,31,75
TOTAL-800....OTHER RECEIPTS		3,58,07	1,04,88	41,21	1,31,75
TOTAL-1475...OTHER GENERAL ECONOMIC SERVICES		3,66,36	2,26,69	96,86	3,01,79

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1601/01/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
1601-GRANTS-IN-AID FROM CENTRAL GOVERNMENT					
01-NON-PLAN GRANTS					
104-GRANTS UNDER THE PROVISION TO ART.275 (1)OF THE CONSTIN.					
0052-Grants and Assistance from Central Government					
04054-Grants to cover deficit of Revenue Account		..	674,34,00	488,04,00	..

TOTAL-0052...Grants and Assistance from Central Government	..	674,34,00	488,04,00	..
TOTAL-104....GRANTS UNDER THE PROVISION TO ART.275 (1)OF THE CONSTIN.	..	674,34,00	488,04,00	..
800-OTHER GRANTS				
0052-Grants and Assistance from Central Government				
04053-Grants for Police Administration				
122-Modernisation of Police Force	7,00,71	..	..	20,00,00
123-Modernisation of Prison Administration	16,10,25	..	..	16,10,00
133-Other Grants	3,64,72	..	..	..
TOTAL-04053..Grants for Police Administration	26,75,68	..	..	36,10,00
04113-Village & Small Industries				
071-Handloom and Other Industries	3,51,87	2,25,00	2,25,00	2,25,00
TOTAL-04113..Village & Small Industries	3,51,87	2,25,00	2,25,00	2,25,00

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1601/01/800

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04084-Promotion of Art and Culture		5,00
04052-Grants for Local Bodies as per recommendation of T.F.C.		146,22,72	77,11,00	181,40,00	181,40,00
04087-Relief on Account of Natural Calamities					

133-Other Grants	153,23,00	100,00,00	226,16,00	232,68,00
TOTAL-04087..Relief on Account of Natural Calamities	153,23,00	100,00,00	226,16,00	232,68,00
04079-Other programmes General Education	68,49,38	..	..	..
04127-12th F.C. Grant for Primary Health	..	..	31,22,00	34,81,00
04128-12th F.C. Grant for Primary Education	..	..	53,49,00	58,57,00
04129-12th F.C. Grant for maintenance of Forest	..	..	15,00,00	..
04130-12th F.C. Grant for maintenance of Road	..	..	..	368,77,00
04131-12th F.C. Grant for maintenance of Buildings	..	..	..	97,28,00
16009-Civil Defence	74	..	..	..
04038-Entitlement of grant under Fiscal reforms	46,62	51,62,00	51,62,00	..
TOTAL-0052...Grants and Assistance from Central Government	398,75,01	230,98,00	561,14,00	1011,86,00
TOTAL-800....OTHER GRANTS	398,75,01	230,98,00	561,14,00	1011,86,00

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1601/01/800

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01.....NON-PLAN GRANTS	398,75,01	905,32,00	1049,18,00	1011,86,00	

02-GRANTS FOR STATE/
UNION TERRITORY
PLAN SCHEMES
101-BLOCK GRANTS
0052-Grants and

Assistance from Central Government					
04072-Normal Central Assistance (NCA)	223,49,82	298,24,00	298,24,00	349,70,00	
04056-Grants under External Aided Projects (EAP)	443,96,71	180,00,00	163,29,00	364,32,00	
04132-Accelerated Irrigation Benefit Programme(AIBP)	..	..	75,00,00	234,90,00	
04049-Grant/Loan for KBK (Development and Reform facility)	265,02,20	250,00,00	250,00,00	250,00,00	
04067-National Social Assistance Programme (incl. Annapurna)	58,96,20	58,96,00	58,96,00	71,89,00	
04083-Prime Minister Gramodaya Yojana	10,16,40	..	..	..
04126-Additional Central Assistance	5,96,94	..	..	..
04095-Slum Development	2,76,30	3,86,70	3,87,00	..	
04002-Accelerated Power Development Reform Programme	39,83,50	20,06,50	20,07,00	40,00,00	
04036-Development and Reform Facilities	42,58,95	..	..	..
04073-Nutrition programme for Adolescent Girls	..	4,44,00	4,44,00	4,44,00	
04057-Incentive for strengthening Urban Infrastructure	72,35	9,65,00	9,65,00	..	

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1601/02/101

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04001-ACA from Planning Commision		..	20,40,00	20,40,00	20,40,00
04008-Backward District Initiative		..	75,00,00	75,00,00	75,00,00
04089-Roads and Bridges		..	50,00,00	50,00,00	48,87,00

04069-National e-Governance Action Plan (NEGAP)	87,70	1,04,00	17,32,00	16,75,00
04003-ACA for Mid-day Meal Scheme (MDM)	20,31,00	..	..	..
04133-Jawaharlal Nehru National Urban Renewal Mission	..	..	..	50,00,00
04009-Budgetary assistance from World Bank / DFID	..	640,00,00	..	..
TOTAL-0052...Grants and Assistance from Central Government	1114,68,07	1611,66,20	1046,24,00	1526,27,00

TOTAL-101....BLOCK GRANTS

104-GRANTS UNDER PROVIS-
ON TO ARTICLE 275(1)
OF THE CONSTITUTION

0052-Grants and Assistance from Central Government				
04100-Special assistance under Article 275 (1) of the Constitution	15,19,98	28,27,00	28,27,00	28,27,00
04099-Special Assistance for Tribal Areas Sub-Plan	75,78,63	58,96,00	58,96,00	58,96,00
TOTAL-0052...Grants and Assistance from Central Government	90,98,61	87,23,00	87,23,00	87,23,00

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1601/02/104

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104....GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION	90,98,61	87,23,00	87,23,00	87,23,00	87,23,00

800-OTHER GRANTS

0052-Grants and Assistance from Central Government				
04110-Upgradation Standard of Administration / Special Problems	112,55,45	..	..	..
16062-Special grants for fiscal restructuring	50,91,00	..	..	..
04108-Upgradation of Standard of Administration / Special Problem under 12th Finance Commission	..	65,00,00	..	70,00,00
04121-Grant for Central Road Fund	21,17,00	..	..	..
04122-Pilot Scheme for National Project on repair and renovation of waterbodies	1,69,00	..	..	..
TOTAL-0052...Grants and Assistance from Central Government	186,32,45	65,00,00	..	70,00,00
TOTAL-800....OTHER GRANTS	186,32,45	65,00,00	..	70,00,00
TOTAL-02.....GRANTS FOR STATE/ UNION TERRITORY PLAN SCHEMES	1391,99,13	1763,89,20	1133,47,00	1683,50,00

03-GRANTS FOR CENTRAL PLAN SCHEMES

104-GRANTS UNDER PROVISION TO ARTICLE 275(1) OF THE CONSTITUTION

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
0052-Grants and Assistance from Central Government					
04004-Administration of Justice	14,67	18,53	2,16,36	2,20,80	

04062-Land Revenue	..	15,14,79	15,14,79	15,14,79
04076-Other				
Administrative Services				
189-Survey and Investigaiton	7,09	6,00	6,00	..
088-Land acquisition for Railway lines	..	90,48	92,74	95,19
191-Training	..	..	..	7,95
TOTAL-04076..Other Administrative Services	7,09	96,48	98,74	1,03,14
04124-Land Reform - Other Grants	2,30,00	..	..	..
04037-Elementary Education				
066-Government Primary School	..	29,60,00	31,29,82	..
193-Tribal Areas Sub-Plan	..	11,49,00	12,52,20	..
TOTAL-04037..Elementary Education	..	41,09,00	43,82,02	..
04091-Secondary Education				
065-Government Higher Secondary Schools	..	1	1	..
193-Tribal Areas Sub-Plan	..	1	1	..
TOTAL-04091..Secondary Education	..	2	2	..
04109-University and Higher Education				
064-Government Colleges	..	1	1	2

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
193-Tribal Areas Sub-Plan	..	1	1

213-Assistance to Non-Govt. Colleges (Non-Tribal)	..	1	1	1
016-Assistance to Non-Government Colleges under TASP	..	1	1	1
174-Scholarship	..	30,05	2,33,25	1,02,00
244-Equipment (Non-Tribal)	..	..	..	1
245-Equipment-TASP	..	..	..	1
TOTAL-04109..University and Higher Education	..	30,09	2,33,29	1,02,06
04134-General Education				
191-Training	..	..	..	7,17,85
193-Tribal Areas Sub-Plan	..	..	..	3,96,18
TOTAL-04134..General Education	..	..	..	11,14,03
04105-Taxt Book Development	..	15,00	15,00	15,00
04061-Language Development				
151-Promotioin of Modern Indian Language and Liteature	..	1,04,48	1,04,48	84,48
214-Sanskrit Education	1,13,61	24,00	24,00	24,00
TOTAL-04061..Language Development	1,13,61	1,28,48	1,28,48	1,08,48
04106-Technical Education				
191-Training	..	10,48,52	10,48,52	..
193-Tribal Areas	..	5,65,51	5,65,51	..

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Sub-Plan					

TOTAL-04106..Technical Education	..	16,14,03	16,14,03	..
04101-Sports and Youth Services				
143-Physical Education	45,51	..	..	..
232-Sports and Youth Welfare	23,91	..	..	..
246-Promotion of National Integration	..	..	1,50	..
TOTAL-04101..Sports and Youth Services	69,42	..	1,50	..
04084-Promotion of Art and Culture	7,50	..	..	..
04063-Medical and Public Health				
007-Allopathy	..	3,24,89	3,24,89	2,00,00
021-Ayurveda	..	..	..	20,45
140-Other System of Medicine	..	..	..	27,63
TOTAL-04063..Medical and Public Health	..	3,24,89	3,24,89	2,48,08
04135-Rural Health Services				
021-Ayurveda	..	..	..	1,01,00
247-Homoeopathy	..	..	..	90,75
248-Unani	..	..	..	1,50
193-Tribal Areas Sub-Plan	..	..	..	92,25
TOTAL-04135..Rural Health Services	..	..	..	2,85,50

04064-Medical				
Education, Training & Research				
021-Ayurveda	..	1,12,00	1,12,00	91,99
074-Homeopathy Education	..	28,00	40,00	27,00
Education				
TOTAL-04064..Medical	..	1,40,00	1,52,00	1,18,99
Education, Training & Research				
04085-Public Health				
150-Prevention and Control of Diseases	54,12	30,68,00	31,62,01	33,58,05
TOTAL-04085..Public Health	54,12	30,68,00	31,62,01	33,58,05
04045-Family Welfare				
048-Direction and Administration	..	3,11,01	3,11,01	4,11,01
191-Training	..	4,24,38	4,24,38	3,24,76
165-Rural Family Welfare Services	..	40,00,75	30,00,00	41,00,75
199-Urban Family Welfare Service	..	88,50	88,50	88,50
193-Tribal Areas Sub-Plan	..	..	..	29,30,27
192-Transport	..	87,20	87,20	87,20
036-Compensation	..	4,01,80	4,01,80	4,01,80
138-Other Services and Supplies	5,54,36	27,00,00	19,10,88	17,00,00
TOTAL-04045..Family Welfare	5,54,36	80,13,64	62,23,77	100,44,29
04112-Urban Water Supply programme				
173-Sewerage Service	..	5,11,84	5,11,84	..
TOTAL-04112..Urban Water Supply programme	..	5,11,84	5,11,84	..

(1)	(2)	(3)	(4)	(5)	(6)
04116-Welfare of Scheduled Caste					
050-Education (Welfare Department)	..	1,37,00	7,21,10	10,67,00	
183-Special Central Assistance for Scheduled Caste Component Plan	6,63,91	40,00,00	40,00,00	40,00,00	
133-Other Grants	..	3,52,87	3,52,87	3,52,87	
TOTAL-04116..Welfare of Scheduled Caste	6,63,91	44,89,87	50,73,97	54,19,87	
04117-Welfare of Scheduled Tribes					
050-Education (Welfare Department)	55,00	1,15,00	9,08,31	10,82,00	
174-Scholarship	..	1,81,00	1,81,00	..	
191-Training	..	4,00	4,00	..	
193-Tribal Areas Sub-Plan	..	12,00,00	12,00,00	8,00,00	
TOTAL-04117..Welfare of Scheduled Tribes	55,00	15,00,00	22,93,31	18,82,00	
04115-Welfare of Other Backward Classes	1,20,04	1,00,00	1,00,00	1,00,00	
04096-Social security and welfare					
163-Repartriates from Srilanka	..	5,00	5,00	5,00	
142-Personal accident Insurance Scheme	..	1,00,00	1,00,00	50,00	
TOTAL-04096..Social security and welfare	..	1,05,00	1,05,00	55,00	
04114-Welfare of Handicapped					
176-School and Mass	..	1,50,00	1,50,00	1,50,00	

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)

Education					
TOTAL-04114..Welfare of Handicapped		..	1,50,00	1,50,00	1,50,00

04080-Other social welfare welfare					
033-Child Welfare		2,64,53	110,18,76	110,18,76	102,64,79
193-Tribal Areas Sub-Plan		..	50,29,81	50,29,81	56,51,13
209-Women Welfare		..	8,02,18	8,02,18	8,02,18
194-Tribal Areas Sub-Plan (Women Welfare)		..	1,67,20	1,67,20	..
TOTAL-04080..Other social welfare welfare		2,64,53	170,17,95	170,17,95	167,18,10

04092-Secretariat - Social Services					
073-Higher Education Department		..	10,66	..	10,59
072-Health and Family Welfare Department		..	6,09	..	..
178-Science & Technology Department		6,50	34,70	..	36,62
TOTAL-04092..Secretariat - Social Services		6,50	51,45	..	47,21

04034-Crop Husbandry					
116-Manure & Fertilizer		..	15,00	..	15,00
035-Commercial Crops		..	59,30,00	59,30,01	85,01
052-Extension and Farmers Training		2	75,99
006-Agriculture Engineering		2,00	15,00	15,01	25,00
075-Horticulture & Vegetable Crops		..	1	2	1,32,00

1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04034..Crop Husbandry		2,00	59,60,01	59,45,06	3,33,00
04005-Agricultural Economics & Statistics					
145-Planning and Co-ordination Department		..	57,92	57,93	91,12
160-Revenue Department		..	22,96	22,96	..
TOTAL-04005..Agricultural Economics & Statistics		..	80,88	80,89	91,12
04006-Animal Husbandry					
202-Veterinary Services and Animal Health		..	24,01	..	20,00
233-Cattle and Buffalo Devp.		1,28,01	..	..	..
015-Administrative Investigation and Statistics		..	1,09,00	..	1,00,00
057-Fodder and Feed Development		..	1,50,00	..	..
TOTAL-04006..Animal Husbandry		1,28,01	2,83,01	..	1,20,00
04035-Diary Development		3,14,71	9,10,73	9,10,73	5,09,72
04046-Fisheries					
086-Inland Fisheries		..	84,00	84,00	70,99
117-Marine Fisheries		..	42,01	74,00	58,01
051-Estuarine/Brakish Water Fisheries		7,00	..	..	..
TOTAL-04046..Fisheries		7,00	1,26,01	1,58,00	1,29,00
04048-Forestry and Wild Life					

059-Forest Conservation

2,86,63

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)

and Development					
181-Social and Farm Forest		..	2,80,00	2,80,00	..
208-Wild Life conservation		..	8,00,00	8,50,00	8,50,01
TOTAL-04048..Forestry and Wild Life			2,86,63	10,80,00	11,30,00

04081-Other Rural Development programme					
189-Survey and Investigaiton		..	6,00	6,00	..
133-Other Grants		57,14	..	28,50	..
191-Training		6,00
TOTAL-04081..Other Rural Development programme			57,14	6,00	34,50

04070-Non-Conventional Sources of Energy					
133-Other Grants		..	15,00	15,00	..
TOTAL-04070..Non-Conventional Sources of Energy			..	15,00	15,00

04113-Village & Small Industries					
179-Small Scale Industries		9,04	1,76,50	1,77,04	1,72,10
071-Handloom and Other Industries		2,14	5,52,67	..	3,12,83
193-Tribal Areas Sub-Plan		..	1,57,78	..	89,32
034-Coir Industries		..	76	..	..
234-Coir Industries		7,67

(PMRY)

TOTAL-04113..Village & Small Industries	18,85	8,87,71	1,77,04	5,74,25
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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04107-Telecommunication and Electronic Industries		..	16,83,00	16,83,00	..
04039-Environmental Research and Ecological Regeneration		..	2,00,00	3,14,72	3,35,00
04024-Census Survey and Statistics 133-Other Grants		1,39,70	1,40,53	3,57,91	81,93
TOTAL-04024..Census Survey and Statistics		1,39,70	1,40,53	3,57,91	81,93
04023-Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes 215-Share Capital Contribution		5,00	..
235-Civil Supplies Scheme		2,70,00	..	2,70,00	..
193-Tribal Areas Sub-Plan		4,00,00	4,00,00
TOTAL-04023..Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes		2,70,00	..	6,75,00	4,00,00
04016-Capital Outlay on Medical and Public Health		..	3,33,00	5,81,00	3,14,72
04014-Capital Outlay on Housing		30,00	72,99
04019-Capital Outlay on		5,73,63	5,30,64

Sports, Art &
Culture

04012-Capital Outlay on
Fisheries

117-Marine Fisheries .. 16,00 16,00 ..

TOTAL-04012..Capital Outlay on .. 16,00 16,00 ..
Fisheries

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1601/03/104

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04018-Capital Outlay on Roads and Birdges		..	6,62,05	6,62,05	8,02,97
04020-Capital Outlay on Tourism					
216-Tourist Accommodation (Tourism Deptt.)	4,50,51		62,87	62,87	51,80
152-Promotion and Publicity		..	30,00	30,00	25,00
TOTAL-04020..Capital Outlay on Tourism	4,50,51		92,87	92,87	76,80
TOTAL-0052...Grants and Assistance from Central Government	38,35,30	554,75,86	567,56,37	468,33,54	
TOTAL-104....GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION	38,35,30	554,75,86	567,56,37	468,33,54	
TOTAL-03.....GRANTS FOR CENTRAL PLAN SCHEMES	38,35,30	554,75,86	567,56,37	468,33,54	

04-GRANTS FOR CENTRALLY
SPONSORED PLAN
SCHEMES

104-GRANTS UNDER PROVIS-
ON TO ART.275(1) OF
THE CONSTITUTION

0052-Grants and

Assistance from
Central Government
04004-Administration of
Justice
133-Other Grants

1,58,15

TOTAL-04004..Administration of
Justice

1,58,15

04104-Survey & Settlement
Operation

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
198-Updating of land records		..	7,00	7,00	7,00
TOTAL-04104..Survey & Settlement Operation		..	7,00	7,00	7,00
04037-Elementary Education 048-Direction and Administration		8,01,50	..	..	..
TOTAL-04037..Elementary Education		8,01,50	..	..	..
04091-Secondary Education 124-Non-Formal Education		5,51,00	..	..	..
TOTAL-04091..Secondary Education		5,51,00	..	..	..
04106-Technical Education 148-Polytechnic		..	13,33	13,33	13,33
193-Tribal Areas Sub-Plan		5,39	5,60	5,60	5,60
TOTAL-04106..Technical Education		5,39	18,93	18,93	18,93
04125-Other Grants for Power		13,46	..	..	..
04101-Sports and Youth Services					

211-Youth Welfare Programmes	..	84,00	1,52,17	84,00
143-Physical Education	..	1	1	..
TOTAL-04101..Sports and Youth Services	..	84,01	1,52,18	84,00
04084-Promotion of Art and Culture	..	1,24,02	1,31,52	24,02
04085-Public Health 150-Prevention and	24,28,54	44,00	44,00	44,00

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)

Control of Diseases					
TOTAL-04085..Public Health	24,28,54	44,00	44,00	44,00	44,00
04064-Medical Education, Training & Research	71,45	..	..	..	..
04045-Family Welfare 120-Maternity and Child Health	23,54,88	..	..	..	..
165-Rural Family Welfare Services	71,23,82	6,00	6,00	6,00	6,00
138-Other Services and Supplies	3,40,21	..	..	..	..
TOTAL-04045..Family Welfare	98,18,91	6,00	6,00	6,00	6,00
04112-Urban Water Supply programme 204-Water Supply Programme	50,51	..	..	..	..
173-Sewerage Service	..	12,50,00	12,50,00	..	..
TOTAL-04112..Urban Water Supply programme	50,51	12,50,00	12,50,00	..	..
04090-Rural Water -Supply Programmes					

204-Water Supply Programme	99,21,23	45,75,45	73,70,51	48,60,55
191-Training	..	5,00,00	5,01,00	1,01,00
189-Survey and Investigaiton	..	95,00	1,90,00	87,00
113-Machinery and Equipment	1,16,03	10,00	10,00	5,00
172-Sanitation Service	..	54,00	1,44,00	3,60,00
193-Tribal Areas Sub-Plan	11,46,88	19,33,70	35,15,58	23,73,85
TOTAL-04090..Rural Water -Supply Programmes	111,84,14	71,68,15	117,31,09	77,87,40

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04078-Other Development Programme for encouragement of Rural Employment					
191-Training	44,87	23,05	24,05	24,08	
TOTAL-04078..Other Development Programme for encouragement of Rural Employment	44,87	23,05	24,05	24,08	
04111-Urban Development					
012-Assistance to Municipalities / Municipal Corporation / NAC	25,50	5,55,00	11,26,90	1,50,15	
193-Tribal Areas Sub-Plan	..	..	3,35,10	44,85	
TOTAL-04111..Urban Development	25,50	5,55,00	14,62,00	1,95,00	
04094-Slum Area Improvement					
133-Other Grants	2,57,00	2,24,30	2,24,30	..	
TOTAL-04094..Slum Area	2,57,00	2,24,30	2,24,30	..	

Improvement

04116-Welfare of Scheduled Caste				
018-Assistance to Public Sector and Other Undertakings	..	1,40	1,40	1,40
049-Edcucation	10,26	19,80	12,30	12,30
133-Other Grants	..	1,05	1,05	1,05
TOTAL-04116..Welfare of Scheduled Caste	10,26	22,25	14,75	14,75

04117-Welfare of Scheduled Tribes				
049-Edcucation	92	11,65	24,65	19,15

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1601/04/104

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

 (1) (2) (3) (4) (5) (6)

TOTAL-04117..Welfare of Scheduled Tribes		92	11,65	24,65	19,15
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04139-General 133-Other Grants	9,00
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TOTAL-04139..General	9,00
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04060-Labour & Employment				
190-Training of Craftsmen and Supervisors	..	1	2,40,00	2,28,00
157-Rehabilitation of Bonded Labour	1,90	50	50	50

TOTAL-04060..Labour & Employment	1,90	51	2,40,50	2,28,50
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04096-Social security and welfare				
033-Child Welfare	191,90,32
190-Training of Craftsmen and Supervisors	1,15,44

040-Correctional Services	5,73	6,00	6,00	8,00
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TOTAL-04096..Social security and welfare	193,11,49	6,00	6,00	8,00
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04136-Nutrition				
250-Special Nutrition Programme	51,57,45	19,68,35
251-Mid-day Meals Programme	80,85,00	63,05,91
193-Tribal Areas Sub-Plan	..	..	39,55,53	31,71,80
252-Special Component Plan for Schedule Castes	23,44,38

TOTAL-04136..Nutrition	171,97,98	137,90,44
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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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04092-Secretariat - Social Services					
206-Welfare Department	..	5,50	5,50	7,50	

TOTAL-04092..Secretariat - Social Services	..	5,50	5,50	7,50	
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04034-Crop Husbandry					
035-Commercial Crops	40,08	6,50,03	4,92,47	6,27,47	
053-Extension and Training	..	47,25	47,25	77,00	
006-Agriculture Engineering	..	5,06,00	2,90,00	..	
004-Agricultural Economics and Statistics	6,41,21	..	4,84,67	6,00,00	
075-Horticulture & Vegetable Crops	..	10,40,01	14,40,01	..	
193-Tribal Areas	..	1,75,12	1,75,12	1,91,25	

Sub-Plan

115-Macro Management of Agriculture through Work Plan	32,49,89	7,03,12	21,06,60	9,58,32
047-Development of Oil Seeds	4,70,00	..	..	..
252-Special Component Plan for Schedule Castes	1,57,56	1,63,00

TOTAL-04034..Crop Husbandry	44,01,18	31,21,53	51,93,68	26,17,04
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04097-Soil Conservation	..	6,34,93	27,10,26	7,20,00
04006-Animal Husbandry				
202-Veterinary Services and Animal Health	3,47,56	3,00,00	3,00,00	4,80,00
149-Poultry Development	..	44,92	44,92	44,92
028-Cattle and Buffalo Development	4,62,03
015-Administrative	..	18,99	19,31	22,00

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Investigation and Statistics					
133-Other Grants	75	8,00	8,00	20,00	
TOTAL-04006..Animal Husbandry	8,10,34	3,71,91	3,72,23	5,66,92	
04035-Diary Development	..	1	1	..	
04046-Fisheries					
086-Inland Fisheries	1,65,99	77,40	1,83,09	5,40,00	
051-Estuarine/Brakish Water Fisheries	..	3	3	..	
117-Marine Fisheries	3,77,75	1,19,05	4,27,22	2,42,50	
193-Tribal Areas Sub-Plan	..	61,50	84,70	1,32,63	
053-Extension and Training	..	4,00	4,00	60,00	

TOTAL-04046..Fisheries	5,43,74	2,61,98	6,99,04	9,75,13	
04048-Forestry and Wild Life					
060-Forest Conservation Development and Regeneration	..	2,00,00	2,00,00	1,12,50	
208-Wild Life conservation	5,91,77	..	..	..
212-Zoological Park	..	50,00	1,80,00	82,00	
193-Tribal Areas Sub-Plan	..	2,50,00	2,50,00	2,94,06	
252-Special Component Plan for Schedule Castes	..	..	..	48,94
TOTAL-04048..Forestry and Wild Life	5,91,77	5,00,00	6,30,00	5,37,50	
04031-Command Area Development					
133-Other Grants	5,92,79	..	..	..
PAGE NO. : 159					
1601/04/104 GRANTS-IN-AID FROM CENTRAL GOVERNMENT					
(1)	(2)	(3)	(4)	(5)	(6)
020-Ayacut Development	..	3,90,50	7,37,58	5,16,50	
193-Tribal Areas Sub-Plan	..	76,50	2,03,24	1,78,00	
TOTAL-04031..Command Area Development	5,92,79	4,67,00	9,40,82	6,94,50	
04070-Non-Conventional Sources of Energy	96,20,30	
04113-Village & Small Industries					
179-Small Scale Industries	1,56,05	3,10,00	3,10,00	1,00,01	
071-Handloom and Other Industries	1,47,41	18,32,56	18,32,55	9,34,67	

034-Coir Industries	..	1,00	2,71	4,00
169-Sericulture Industries	..	1	1	3
193-Tribal Areas Sub-Plan	..	5,17,24	5,17,23	1,57,16
253-Cluster Development	..	..	..	2,00
236-TASP-PMRY	3,18	..	..	..
TOTAL-04113..Village & Small Industries		3,06,64	26,60,81	26,62,50
				11,97,87

04058-Inland Water Transport				
048-Direction and Administration	..	7,21	6,90	7,21

TOTAL-04058..Inland Water Transport	..	7,21	6,90	7,21
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04032-Consumer Industries				
170-Salt Industries	..	29,98	33,40	26,00

TOTAL-04032..Consumer Industries	..	29,98	33,40	26,00
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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04033-Co-operatives					
017-Assistance to other Co-operatives	..	14,40	14,40	..	..
010-Assistance to Agriculture Credit Stabilisation Fund of the Appex Co. Bank	..	4,73,04	4,73,04	..	..
119-Marketing and Quality control	..	1,62,00	1,62,00	..	..
TOTAL-04033..Co-operatives	..	6,49,44	6,49,44

04017-Capital Outlay on Public Works

037-Construction	..	1,10,00	1,74,33	..
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TOTAL-04017..Capital Outlay on Public Works	..	1,10,00	1,74,33	..
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04011-Capital Outlay on Education, Sports, Art and Culture				
176-School and Mass Education	..	50	31,50	..
185-Sports & Culture	..	22,00	22,00	..

TOTAL-04011..Capital Outlay on Education, Sports, Art and Culture	..	22,50	53,50	..
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04022-Capital Outlay on Water Supply and Sanitation				
200-Urban Water Supply	..	5,77,50	8,34,27	4,02,64
173-Sewerage Service	..	4,50,00	4,50,00	..
159-Rural Water Supply	..	14,81,27	40,81,53	59,58,16
193-Tribal Areas Sub-Plan	..	4,69,62	9,96,87	9,63,05
252-Special Component Plan for Schedule Castes	13,20,19

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-04022..Capital Outlay on Water Supply and Sanitation	..	29,78,39	63,62,67	86,44,04	
<hr/>					
04027-Capital outlay on Minor Irrigation					
084-Improvement of Minor Irrigation Water bodies	..	10,00,00	10,00,00	6,00,00	
TOTAL-04027..Capital outlay on Minor Irrigation	..	10,00,00	10,00,00	6,00,00	
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04028-Capital outlay on Welfare of S.C. 193-Tribal Areas Sub-Plan	..	1,05	1,05	1,05
049-Edcucation	..	12,00	12,00	42,00
TOTAL-04028..Capital outlay on Welfare of S.C.	..	13,05	13,05	43,05
04029-Capital outlay on Welfare of S.T. 049-Edcucation	..	40,25	40,25	72,83
TOTAL-04029..Capital outlay on Welfare of S.T.	..	40,25	40,25	72,83
04030-Capital outlay on Welfare of other Backward classes 049-Edcucation	..	1,00	47,03	57,42
TOTAL-04030..Capital outlay on Welfare of other Backward classes	..	1,00	47,03	57,42
04018-Capital Outlay on Roads and Birdges	..	79,20	4,22,72	30,72,51
04021-Capital Outlay on Village and Small	..	1	1	1

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)

Industries					
04020-Capital Outlay on Tourism	..	73,19	73,19	72,20	
04012-Capital Outlay on Fisheries 117-Marine Fisheries	..	1,73,76	1,73,76	1,62,76	
TOTAL-04012..Capital Outlay on Fisheries	..	1,73,76	1,73,76	1,62,76	
04013-Capital outlay on		1,50,00	8,85,00	8,85,00	9,40,50

Flood Control

04015-Capital Outlay on
Inland Water
Transport

089-Landing Facilities .. 1,43,16 1,42,48 1,43,16

TOTAL-04015..Capital Outlay on .. 1,43,16 1,42,48 1,43,16
Inland Water
Transport

TOTAL-0052...Grants and 521,31,45 237,74,68 558,26,72 530,38,72
Assistance from
Central Government

TOTAL-104....GRANTS UNDER PROVIS- 521,31,45 237,74,68 558,26,72 530,38,72
ON TO ART.275(1) OF
THE CONSTITUTION

TOTAL-04.....GRANTS FOR CENTRALLY 521,31,45 237,74,68 558,26,72 530,38,72
SPONSORED PLAN
SCHEMES

TOTAL-1601...GRANTS-IN-AID FROM 2350,40,89 3461,71,74 3308,48,09 3694,08,26
CENTRAL GOVERNMENT

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6003/00/101

INTERNAL DEBT OF THE STATE GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6003-INTERNAL DEBT OF THE STATE GOVERNMENT					
101-MARKET LOANS					
0077-Loans from Open market					
06006-6.35% Orissa State Govt. Development Loan, 2013		133,10,00	..	..	..
06008-6.95% Orissa State Govt. Development Loan, 2013		..	994,59,00	666,13,00	1639,08,22

06010-7.36% Orissa State Govt. Devp. Loan, 2014	168,89,10	..	..	..
06011-7.32% Orissa State Govt. Devp. Loan, 2014	217,82,50	..	..	..
06012-5.70% Orissa State Govt. Devp. Loan, 2014	174,69,00	..	..	..
06013-5.60% Orissa State Govt. Devp. Loan, 2014	313,46,20	..	..	..
06014-7.17% Orissa State Govt. Devp. Loan, 2017	191,00,40	..	..	..
TOTAL-0077...Loans from Open market	1198,97,20	994,59,00	666,13,00	1639,08,22
TOTAL-101...MARKET LOANS	1198,97,20	994,59,00	666,13,00	1639,08,22
103-LOANS FROM LIFE INSURANCE CORPORATI- ON OF INDIA 0100-Negotiated Loans 07001-Loans other than Market Loans 106-Loans from the L.I.C of India	..	24,52,00	2,63,00	26,97,00
TOTAL-07001..Loans other than Market Loans	..	24,52,00	2,63,00	26,97,00
PAGE NO. : 164				
6003/00/103 INTERNAL DEBT OF THE STATE GOVERNMENT				
(1)	(2)	(3)	(4)	(5)
(6)				
TOTAL-0100...Negotiated Loans	..	24,52,00	2,63,00	26,97,00
TOTAL-103...LOANS FROM LIFE INSURANCE CORPORATI- ON OF INDIA	..	24,52,00	2,63,00	26,97,00

104-LOANS FROM GENERAL
INSURANCE CORPORATI-
ON OF INDIA

0100-Negotiated Loans

07001-Loans other than
Market Loans

105-Loans from the General Insurance Corporation of India	..	11,83,00	..	13,01,00
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TOTAL-07001..Loans other than Market Loans	..	11,83,00	..	13,01,00
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TOTAL-0100...Negotiated Loans	..	11,83,00	..	13,01,00
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TOTAL-104....LOANS FROM GENERAL INSURANCE CORPORATI- ON OF INDIA	..	11,83,00	..	13,01,00
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105-LOANS FROM THE NATIO
NAL BANK FOR AGRICUL
TURAL & RURAL DEVLOP

0100-Negotiated Loans

07001-Loans other than
Market Loans

104-Loans from National Agricultura Credit Fund of the Reserve Bank of India	90,57,49	10,00,00	13,50,00	15,00,00
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111-Loans under RIDF	57,84,69	290,00,00	269,22,00	285,00,00
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TOTAL-07001..Loans other than Market Loans	148,42,18	300,00,00	282,72,00	300,00,00
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6003/00/105

INTERNAL DEBT OF THE STATE GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0100...Negotiated Loans	148,42,18	300,00,00	282,72,00	300,00,00	
TOTAL-105....LOANS FROM THE NATIO NAL BANK FOR AGRICUL TURAL & RURAL DEVLOP	148,42,18	300,00,00	282,72,00	300,00,00	

108-LOANS FROM NATIONAL
CO-OPERATIVE DEVELOP-
MENT CORPORATION

0076-Loans from
Financial
Institutions

07001-Loans other than
Market Loans

188-State Plan Loan from NCDC	2,12,79
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031-Central Plan Loan from NCDC	2,18,04	..	3,00	2
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TOTAL-07001..Loans other than Market Loans	4,30,83	..	3,00	2
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TOTAL-0076...Loans from Financial Institutions	4,30,83	..	3,00	2
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0073-Loans for Small
Scale Industries

07001-Loans other than
Market Loans

031-Central Plan Loan from NCDC	..	2,24	3,00	2
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TOTAL-07001..Loans other than Market Loans	..	2,24	3,00	2
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TOTAL-0073...Loans for Small Scale Industries	..	2,24	3,00	2
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TOTAL-108....LOANS FROM NATIONAL CO-OPERATIVE DEVELOP-	4,30,83	2,24	6,00	4
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6003/00/108

INTERNAL DEBT OF THE STATE GOVERNMENT

(1) (2) (3) (4) (5) (6)

MENT CORPORATION

110-WAYS & MEANS ADVANC-
ES FROM THE RESERVE
BANK OF INDIA

0111-Other Negotiated
Loans

09001-Loans from R.B.I. 205-Ways and Means Advance	1450,46,00	1500,00,00	..	500,00,00
TOTAL-09001..Loans from R.B.I.	1450,46,00	1500,00,00	..	500,00,00
TOTAL-0111...Other Negotiated Loans	1450,46,00	1500,00,00	..	500,00,00
TOTAL-110....WAYS & MEANS ADVANC- ES FROM THE RESERVE BANK OF INDIA	1450,46,00	1500,00,00	..	500,00,00
111-SPL.SECURITIESISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT 0153-Security Deposits 16031-Government Security Bond	1337,52,00	615,30,00	1325,00,00	615,30,00
TOTAL-0153...Security Deposits	1337,52,00	615,30,00	1325,00,00	615,30,00
TOTAL-111....SPL.SECURITIESISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT	1337,52,00	615,30,00	1325,00,00	615,30,00
TOTAL-6003...INTERNAL DEBT OF THE STATE GOVERNMENT	4139,68,21	3446,26,24	2276,54,00	3094,36,26

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6004/01/201
LOANS & ADVANCES FROM THE CENTRAL GOVT.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.					
01-NON-PLAN LOANS					
201-HOUSE BUILDING ADVANCES					
0088-Loans to State Govt. Govt.					

08004-Housing Building loan for A.I.S Officers	1,68,06	25,00	..	..
TOTAL-0088...Loans to State Govt. Govt.	1,68,06	25,00	..	..
TOTAL-201....HOUSE BUILDING ADVANCES	1,68,06	25,00	..	..
800-OTHER LOANS				
0088-Loans to State Govt. Govt.				
08018-Loans under upgradation of standard of administration				
122-Modernisation of Police Force	3,25,00	15,00,00	..	..
TOTAL-08018..Loans under upgradation of standard of administration	3,25,00	15,00,00	..	..
TOTAL-0088...Loans to State Govt. Govt.	3,25,00	15,00,00
TOTAL-800....OTHER LOANS	3,25,00	15,00,00
TOTAL-01.....NON-PLAN LOANS	4,93,06	15,25,00

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6004/01/800

LOANS & ADVANCES FROM THE CENTRAL GOVT.

(1)	(2)	(3)	(4)	(5)	(6)
02-LOANS FOR STATE/U.T. PLAN SCHEMES					
101-BLOCK LOANS					
0088-Loans to State Govt. Govt.					
08001-Block Loans for State Plan Scheme					
023-Block Loan	1409,78,58		..	..	..

125-Normal Central Assistance (NCA)	..	695,89,30	..	..
095-Loans for External Aided Projects (EAP)	..	420,00,00	..	53,25,00
177-Slum Developmen	..	9,02,00	..	..
001-Accelerated Irrigation Benefit Programme (AIBP) for KBK	..	231,00,00	..	..
009-Accelerated Irrigation Benefit Programme (AIBP) for Non-KBK districts	..	99,00,00	..	..
011-Accelerated power Development Reform programme	..	20,06,50	..	..
184-Special Dispensation by Deputy Chairman, Planning Commission	..	47,60,00	..	..
164-Rural Electrification	..	60,00,00	..	..
024-Budgetary assistance from World Bank/DFID	..	560,00,00	1000,00,00	1000,00,00
097-Loans for National e-Governance Action Plan (NEGAP)	..	2,42,00	..	..

TOTAL-08001..Block Loans for State Plan Scheme	1409,78,58	2144,99,80	1000,00,00	1053,25,00
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TOTAL-0088...Loans to State Govt. Govt.	1409,78,58	2144,99,80	1000,00,00	1053,25,00
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6004/02/101
LOANS & ADVANCES FROM THE CENTRAL GOVT.

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101....BLOCK LOANS	1409,78,58	2144,99,80	1000,00,00	1053,25,00	

TOTAL-02.....LOANS FOR STATE/U.T. PLAN SCHEMES	1409,78,58	2144,99,80	1000,00,00	1053,25,00
---------------------------------------------------	------------	------------	------------	------------

04-LOANS FOR CENTRALLY
SPONSORED PLAN
SCHEMES

103-CO-OPERATION

0088-Loans to State Govt.
Govt.

08005-Loans for
Co-operation

041-Credit Co-operatives
Co-operatives

131-Other Co-operatives

092-Loans for
Agricultural
Programme Marketing
facilities

..	1,83,96	1,83,96	..
..	3,60	3,60	1
..	63,00	63,00	1

TOTAL-08005...Loans for
Co-operation

..	2,50,56	2,50,56	2
----	---------	---------	---

TOTAL-0088...Loans to State Govt.
Govt.

..	2,50,56	2,50,56	2
----	---------	---------	---

TOTAL-103....CO-OPERATION

..	2,50,56	2,50,56	2
----	---------	---------	---

800-OTHER LOANS

0096-Misc. Other Loans

08019-Soil Conservation
& Area Development

08009-Loans for
Horticulture &
Vegitable Crops

08017-Loans for Ground
Water and Rain
Water Harvesting

..	59,40	59,40	1,80,00
..	3,60,00	3,60,00	..
..	1,33,33	1,33,33	..

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6004/04/800

LOANS & ADVANCES FROM THE CENTRAL GOVT.

(1) (2) (3) (4) (5) (6)

08003-Dry land Refined
Farming System

..	2,16,00	2,16,00	..
----	---------	---------	----

08002-Crop Husbandry

7,86,70	3,00,78	5,97,30	2,39,58
---------	---------	---------	---------

Micro Management

TOTAL-0096...Misc. Other Loans	7,86,70	10,69,51	13,66,03	4,19,58
TOTAL-800....OTHER LOANS	7,86,70	10,69,51	13,66,03	4,19,58
TOTAL-04.....LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	7,86,70	13,20,07	16,16,59	4,19,60
TOTAL-6004...LOANS & ADVANCES FROM THE CENTRAL GOVT.	1422,58,34	2173,44,87	1016,16,59	1057,44,60

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6202/01/203

LOANS FOR EDUCATION, SPORTS, ART & CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE					
01-GENERAL EDUCATION					
203-UNIVERSITY & HIGHER EDUCATION					
0066-Loan Scholarship					
13003-Advance under National Loan Scholarship Scheme		9,26	..	..	..
TOTAL-0066...Loan Scholarship		9,26	..	..	..
TOTAL-203....UNIVERSITY & HIGHER EDUCATION		9,26	..	..	..
TOTAL-01.....GENERAL EDUCATION		9,26	..	..	..

02-TECHNICAL EDUCATION
105-ENGINEERING /
TECHNICAL COLLEGES

AND INSTITUTE
 0074-Loans for Technical
 Education
 13003-Advance under
 National Loan
 Scholarship Scheme

33

TOTAL-0074...Loans for Technical
 Education

33

TOTAL-105....ENGINEERING /
 TECHNICAL COLLEGES
 AND INSTITUTE

33

TOTAL-02.....TECHNICAL EDUCATION

33

04-ART & CULTURE
 102-PROMOTION OF ARTS &
 CULTURE

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6202/04/102
 LOANS FOR EDUCATION, SPORTS, ART & CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
0068-Loans for Development of Art and Culture					
13059-Loans to Individuals Individuals		6,67	..	..	..
TOTAL-0068...Loans for Development of Art and Culture		6,67	..	..	..
TOTAL-102....PROMOTION OF ARTS & CULTURE		6,67	..	..	..
TOTAL-04.....ART & CULTURE		6,67	..	..	..
TOTAL-6202...LOANS FOR EDUCATION, SPORTS, ART & CULTURE		16,26	..	..	..

6215/01/191

LOANS FOR WATER SUPPLY & SANITATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6215-LOANS FOR WATER SUPPLY & SANITATION					
01-WATER SUPPLY					
191-LOANS TO LOCAL BODIES, MUNICIPALITIES ETC.					
0082-Loans to Local Bodies					
13049-Loans for Water Supply		1,50	..	..	..
TOTAL-0082...Loans to Local Bodies		1,50	..	..	..
TOTAL-191....LOANS TO LOCAL BODIES, MUNICIPALITIES ETC.		1,50	..	..	..
TOTAL-01.....WATER SUPPLY		1,50
TOTAL-6215...LOANS FOR WATER SUPPLY & SANITATION		1,50

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6216/02/201

LOANS FOR HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING					
02-URBAN HOUSING					
201-LOANS TO HOUSING BOARDS					
0087-Loans to Corpns./ Public Sector Undertakings					

13036-Loans for Housing	40	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings	40	..	..	..
TOTAL-201....LOANS TO HOUSING BOARDS	40	..	..	..
TOTAL-02.....URBAN HOUSING	40	..	..	..
03-RURAL HOUSING 201-LOANS TO HOUSING BOARDS 0087-Loans to Corpns./ Public Sector Undertakings 13036-Loans for Housing	7,25	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings	7,25	..	..	..
TOTAL-201....LOANS TO HOUSING BOARDS	7,25	..	..	..
800-OTHER LOANS 0087-Loans to Corpns./ Public Sector Undertakings 13035-Loans for Village Housing Project Scheme	49
TOTAL-0087...Loans to Corpns./ Public Sector	49

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6216/03/800
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)

Undertakings					

TOTAL-800....OTHER LOANS	49

TOTAL-03.....RURAL HOUSING	7,74	..	..	..
80-GENERAL				
796-TRIBAL AREAS				
SUB-PLAN				
0087-Loans to Corpns./				
Public Sector				
Undertakings				
13057-Loans to Grama				
Panchayats				
108-Loans to Low Income	34	..	..	..
Group Housing Scheme				
237-Loans to MIGY	30	..	..	..
Scheme				
TOTAL-13057..Loans to Grama	64	..	..	..
Panchayats				
TOTAL-0087...Loans to Corpns./	64	..	..	..
Public Sector				
Undertakings				
TOTAL-796....TRIBAL AREAS	64	..	..	..
SUB-PLAN				
800-OTHER LOANS				
0078-Loans to				
Co-operatives				
13005-Housing				
Co-operatives				
108-Loans to Low Income	1,92	..	..	..
Group Housing Scheme				
237-Loans to MIGY	8,76
Scheme				
TOTAL-13005..Housing	10,68
Co-operatives				

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6216/80/800
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
13076-Loans to OSHB for		1,04,40
site and service					

scheme

13077-Other Loans	4,31	..	..	..
TOTAL-0078...Loans to Co-operatives	1,19,39	..	..	..
TOTAL-800....OTHER LOANS	1,19,39
TOTAL-80.....GENERAL	1,20,03
TOTAL-6216...LOANS FOR HOUSING	1,28,17

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6217/01/191
LOANS FOR URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6217-LOANS FOR URBAN DEVELOPMENT					
01-STATE CAPITAL DEVELOPMENT					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13048-Loans for Development of State Capital		12,44	..	..	..
TOTAL-0089...Loans to Urban Local Bodies		12,44	..	..	..
TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC		12,44	..	..	..
TOTAL-01.....STATE CAPITAL DEVELOPMENT		12,44	..	..	..

03-INTEGRATED DEVELOPM- ENT OF SMALL & MEDIUM TOWNS					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes	43,82	..	..	..
TOTAL-0089...Loans to Urban Local Bodies	43,82	
TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC	43,82	

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6217/03/191

LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03.....INTEGRATED DEVELOPM- ENT OF SMALL & MEDIUM TOWNS	43,82	
60-OTHER URBAN DEVELOPMENT SCHEMES					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes	13,37	..	..	..
TOTAL-0089...Loans to Urban Local Bodies	13,37	..	..	..
TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC	13,37	..	..	..

796-TRIBAL AREAS
SUB-PLAN

0089-Loans to Urban

Local Bodies				
13023-Loan for taking up remunerative schemes	47	..	..	..
TOTAL-0089...Loans to Urban Local Bodies	47	..	..	..
TOTAL-796....TRIBAL AREAS SUB-PLAN	47	..	..	..
TOTAL-60.....OTHER URBAN DEVELOPMENT SCHEMES	13,84
TOTAL-6217...LOANS FOR URBAN DEVELOPMENT	70,10

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6235/02/193

LOANS FOR SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6235-LOANS FOR SOCIAL SECURITY AND WELFARE					
02-SOCIAL WELFARE					
193-LOANS TO VOLUNTARY ORGANISATIONS					
0083-Loans to Non-Govt. Organisations					
13070-Loans to Voluntary Organisations		7,00	..	..	..
TOTAL-0083...Loans to Non-Govt. Organisations		7,00	..	..	..
TOTAL-193....LOANS TO VOLUNTARY ORGANISATIONS		7,00	..	..	..
TOTAL-02.....SOCIAL WELFARE		7,00

TOTAL-6235...LOANS FOR SOCIAL SECURITY AND WELFARE	7,00
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6405/00/195

LOANS FOR FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6405-LOANS FOR FISHERIES					
195-INVESTMENT IN CO-OPERATIVES					
0078-Loans to Co-operatives					
13022-Loans for Co-op. Societies and Stores		43	..	..	..
TOTAL-0078...Loans to Co-operatives		43	..	..	..
TOTAL-195....INVESTMENT IN CO-OPERATIVES		43
TOTAL-6405...LOANS FOR FISHERIES		43

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6408/01/101

LOANS FOR FOOD STORAGE & WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6408-LOANS FOR FOOD STORAGE & WAREHOUSING					
01-FOOD					
101-PROCUREMENT & SUPPLY					
0089-Loans to Urban Local Bodies					
13033-Loans for Purchase of Food Grains		1,76,07	..	..	..

TOTAL-0089...Loans to Urban Local Bodies	1,76,07	..	..	..
TOTAL-101....PROCUREMENT & SUPPLY	1,76,07	..	..	..
TOTAL-01.....FOOD	1,76,07	..	..	..
02-STORAGE & WAREHOUSING				
195-LOANS TO CO-OPERATIVES				
0078-Loans to Co-operatives				
13020-Loans to RMCS for construction of Godown	12,56	..	..	..
13055-Loans to Cold Storage Plant	1,87	..	..	..
TOTAL-0078...Loans to Co-operatives	14,43	..	..	..
TOTAL-195....LOANS TO CO-OPERATIVES	14,43
TOTAL-02.....STORAGE & WAREHOUSING	14,43

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6408/02/195
LOANS FOR FOOD STORAGE & WAREHOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-6408...LOANS FOR FOOD STORAGE & WAREHOUSING	1,90,50

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6425/00/106
LOANS FOR CO-OPERATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6425-LOANS FOR CO-OPERATION					
106-LOANS TO MULTI-PURPOSE RURAL CO-OPERATIVES					
0078-Loans to Co-operatives					
08005-Loans for Co-operation					
062-Farming Co-operatives		2,23	..	..	..
TOTAL-08005..Loans for Co-operation		2,23	..	..	..
TOTAL-0078...Loans to Co-operatives		2,23	..	..	..
TOTAL-106....LOANS TO MULTI-PURPOSE RURAL CO-OPERATIVES		2,23	..	..	..
107-LOANS TO CREDIT CO-OPERATIVES					
0078-Loans to Co-operatives					
13054-Loans to Central Co-op. Banks		7,82	..	..	..
13064-Loans to Orissa State Co-op. Banks for conversation of Short Term Loan to Medium Term Loan		2,55,41	..	..	..
13021-Loans to OSCB		25,00	..	..	..
TOTAL-0078...Loans to Co-operatives		2,88,23	..	..	..
TOTAL-107....LOANS TO CREDIT CO-OPERATIVES		2,88,23	..	..	..

6425/00/107
 LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
108-LOANS TO OTHER CO-OPERATIVES					
0078-Loans to Co-operatives					
13022-Loans for Co-op. Societies and Stores		2	..	..	..
13018-Loans to Orissa State Co-op. Marketing Federation		9,42	..	..	..
13017-Loans to Weak Wholesale Consumer Co-op. Society		12	..	..	..
TOTAL-0078...Loans to Co-operatives		9,56	..	..	..
TOTAL-108....LOANS TO OTHER CO-OPERATIVES		9,56	..	..	..
190-LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS					
0089-Loans to Urban Local Bodies					
13066-Loans to Orissa State Co-operative Marketing Society		22,28	..	..	..
TOTAL-0089...Loans to Urban Local Bodies		22,28	..	..	..
TOTAL-190....LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS		22,28	..	..	..
796-TRIBAL AREAS SUB-PLAN					
0078-Loans to Co-operatives					
13020-Loans to RMCS for construction of Godown		83	..	..	..

6425/00/796
LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
13054-Loans to Central Co-op. Banks		1,24	..	..	..
TOTAL-0078...Loans to Co-operatives		2,07	..	..	..
TOTAL-796....TRIBAL AREAS SUB-PLAN		2,07
TOTAL-6425...LOANS FOR CO-OPERATION		3,24,37

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6435/01/101
LOANS FOR AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6435-LOANS FOR AGRICULTURAL PROGRAMMES 01-MARKETING AND QUALITY CONTROL 101-MARKETING FACILITIES 0083-Loans to Non-Govt. Organisations 13060-Loans to Market Committee		80,58	..	..	..
TOTAL-0083...Loans to Non-Govt. Organisations		80,58	..	..	..
TOTAL-101....MARKETING FACILITIES		80,58	..	..	..
TOTAL-01.....MARKETING AND QUALITY CONTROL		80,58

TOTAL-6435...LOANS FOR AGRICULTURAL PROGRAMMES	80,58
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6515/00/101

LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6515-LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES					
101-PANCHAYATI RAJ					
0084-Loans to Panchayati Raj Institutions					
13057-Loans to Grama Panchayats		1,40	..	..	..
TOTAL-0084...Loans to Panchayati Raj Institutions		1,40	..	..	..
TOTAL-101....PANCHAYATI RAJ		1,40
TOTAL-6515...LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES		1,40

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6702/00/800

LOANS FOR MINOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6702-LOANS FOR MINOR IRRIGATION					
800-OTHER LOANS					
0181-Loans for Minor Irrigation					
13077-Other Loans		2	..	..	..

TOTAL-0181...Loans for Minor Irrigation	2
TOTAL-800....OTHER LOANS	2
TOTAL-6702...LOANS FOR MINOR IRRIGATION	2

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6801/00/800
LOANS FOR POWER PROJECTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6801-LOANS FOR POWER PROJECTS					
800-OTHER LOANS TO ELECTRICITY BOARDS					
0089-Loans to Urban Local Bodies					
13058-Loans to GRIDCO		200,00,00	..	..	55,14,37
TOTAL-0089...Loans to Urban Local Bodies		200,00,00	..	..	55,14,37
TOTAL-800....OTHER LOANS TO ELECTRICITY BOARDS		200,00,00	55,14,37
TOTAL-6801...LOANS FOR POWER PROJECTS		200,00,00	55,14,37

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6851/00/102
LOANS FOR VILLAGE & SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

 6851-LOANS FOR VILLAGE &
 SMALL INDUSTRIES

102-SMALL SCALE
 INDUSTRIES

0073-Loans for Small
 Scale Industries

13013-Loans for other Small Scale Industries	34,97
----------------------------------------------------	-------	----	----	----

13078-Capital loans to Tiny Industries under DIC	20
--------------------------------------------------------	----	----	----	----

13079-Loans to M/S Orissa Instrument Company Ltd.	10,00
---------------------------------------------------------	-------	----	----	----

TOTAL-0073...Loans for Small Scale Industries	45,17
--------------------------------------------------	-------	----	----	----

TOTAL-102....SMALL SCALE INDUSTRIES	45,17
----------------------------------------	-------	----	----	----

103-HANDLOOM
 INDUSTRIES

0087-Loans to Corpns./
Public Sector
Undertakings

13080-Loans to Orissa State Handloom Development Corporation	51
-----------------------------------------------------------------------	----	----	----	----

TOTAL-0087...Loans to Corpns./ Public Sector Undertakings	51
-----------------------------------------------------------------	----	----	----	----

0070-Loans for
Industrial
Co-operatives

13071-Loans to Weaver's Co-operative Society				
238-Loans to WCS for	1,38	..	..	..

TOTAL-13071..Loans to Weaver's Co-operative Society	1,38	..	..	..
TOTAL-0070...Loans for Industrial Co-operatives	1,38	..	..	..
TOTAL-103....HANDLOOM INDUSTRIES	1,89	..	..	..
109-COMPOSITE VILLAGE & SMALL INDUSTRIES CO-OPERATIVES 0075-Loans for Village Industries 13077-Other Loans	2	..	..	..
TOTAL-0075...Loans for Village Industries	2	..	..	..
TOTAL-109....COMPOSITE VILLAGE & SMALL INDUSTRIES CO-OPERATIVES	2	..	..	..
195-LOANS TO CO-OPERATIVES 0075-Loans for Village Industries 13011-Loans to Co-op. Societies 094-Loans for construction of storage godown and showroom	3	..	..	..
TOTAL-13011..Loans to Co-op. Societies	3
13071-Loans to Weaver's Co-operative				

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6851/00/195

LOANS FOR VILLAGE & SMALL INDUSTRIES

(1) (2) (3) (4) (5) (6)

Society					
093-Loans for construction of Godown	33	
100-Loans for Project package scheme for development of handloom weavers	6,08	..	..	..
TOTAL-13071..Loans to Weaver's Co-operative Society	6,41	..	..	..

13010-Loans to State Handloom Weavers' Co-op. Societies Ltd.					
161-Renovation of showroom	19,85	..	..	..
101-Loans for project package scheme for Handloom development projects in Hilly areas	1,28	..	..	..
239-Loans to Tie and Dye Area Handloom Devp. Project	1,23	..	..	..
TOTAL-13010..Loans to State Handloom Weavers' Co-op. Societies Ltd.	22,36	..	..	..

TOTAL-0075...Loans for Village Industries	28,80	..	..	..

TOTAL-195....LOANS TO CO-OPERATIVES	28,80	..	..	..

TOTAL-6851...LOANS FOR VILLAGE & SMALL INDUSTRIES	75,88	

LOANS FOR VILLAGE & SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

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6853/00/800

LOANS FOR NON-FERRO- US MINING & METALLUR GICAL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

6853-LOANS FOR NON-FERRO-
US MINING & METALLUR
GICAL INDUSTRIES

800-OTHER LOANS

0096-Misc. Other Loans

13077-Other Loans

16,18,00

TOTAL-0096...Misc. Other Loans

16,18,00

TOTAL-800....OTHER LOANS

16,18,00

TOTAL-6853...LOANS FOR NON-FERRO-
US MINING & METALLUR
GICAL INDUSTRIES

16,18,00

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6860/04/101

LOANS FOR CONSUMERS INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

6860-LOANS FOR CONSUMERS
INDUSTRIES

04-SUGAR

101-LOANS TO

CO-OPERATIVE SUGAR
MILLS

0085-Loans to private
institutions /
individuals

13008-Loans to Co-op.
Sugar Mills

1,07,50

TOTAL-0085...Loans to private institutions / individuals	1,07,50	..	..	..
TOTAL-101....LOANS TO CO-OPERATIVE SUGAR MILLS	1,07,50
TOTAL-04.....SUGAR	1,07,50
TOTAL-6860...LOANS FOR CONSUMERS INDUSTRIES	1,07,50

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6875/60/800
LOANS FOR OTHER INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6875-LOANS FOR OTHER INDUSTRIES					
60-OTHER INDUSTRIES					
800-OTHER LOANS					
0096-Misc. Other Loans					
13077-Other Loans		-1,69	..	..	..
TOTAL-0096...Misc. Other Loans		-1,69	..	..	..
TOTAL-800....OTHER LOANS		-1,69	..	..	..
TOTAL-60.....OTHER INDUSTRIES		-1,69	..	..	..
TOTAL-6875...LOANS FOR OTHER INDUSTRIES		-1,69	..	..	..

OTHER LOANS TO INDUSTRIES AND MINERALS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
6885-OTHER LOANS TO INDUSTRIES AND MINERALS					
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS					
800-OTHER LOANS					
0087-Loans to Corpns./ Public Sector Undertakings					
13063-Loans to Orissa Infrastructure Development Corp. (IDCO)		1,95,32	..	..	..
13007-Loans to Orissa State Financial Corporation		4,28	..	..	..
13081-Loans to Orissa Film Devp. Corporation		5,22	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		2,04,82	..	..	..
TOTAL-800....OTHER LOANS		2,04,82	..	..	..
TOTAL-01.....LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS		2,04,82	..	..	..
60-OTHERS					
800-OTHER LOANS					
0096-Misc. Other Loans					
13062-Loans to Orissa Industrial Development Corporation		2,33,10	..	..	..
13026-Loan to Medium and Large Industries for Sales Tax		3,60,00	..	..	..
TOTAL-0096...Misc. Other Loans		5,93,10	..	..	..

6885/60/800
OTHER LOANS TO INDUSTRIES AND MINERALS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER LOANS		5,93,10	..	..	..
TOTAL-60.....OTHERS		5,93,10	..	..	..
TOTAL-6885...OTHER LOANS TO INDUSTRIES AND MINERALS		7,97,92	..	..	..

7610/00/201
LOANS TO GOVERNMENT SERVANTS, ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
7610-LOANS TO GOVERNMENT SERVANTS, ETC.					
201-HOUSE BUILDING ADVANCES					
0079-Loans to Govt. servants for construction of house					
13072-Normal House Building Advance		14,25,43	15,40,50	18,40,50	16,10,30
13073-Special House Building Advance		146,54,31	99,16,50	149,16,50	132,63,35
TOTAL-0079...Loans to Govt. servants for construction of house		160,79,74	114,57,00	167,57,00	148,73,65
TOTAL-201....HOUSE BUILDING ADVANCES		160,79,74	114,57,00	167,57,00	148,73,65

202-ADVANCES FOR
PURCHASE OF MOTOR
CONVEYANCES

0080-Loans to Govt.
servants for
purchase of motor
conveyance

13001-Advance for purchase of Motor Car / Motor Cycle	8,31,58	12,50,00	16,50,75	12,60,50
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TOTAL-0080...Loans to Govt. servants for purchase of motor conveyance	8,31,58	12,50,00	16,50,75	12,60,50
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TOTAL-202...ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	8,31,58	12,50,00	16,50,75	12,60,50
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203-ADVANCES FOR
PURCHASE OF OTHER

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7610/00/203
LOANS TO GOVERNMENT SERVANTS, ETC.

(1)	(2)	(3)	(4)	(5)	(6)
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CONVEYANCES

0081-Loans to Govt.
servants for
purchase of other
conveyance

13002-Advance for purchase of other Conveyance	..	10,00,00	15,00,80	15,00,50
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TOTAL-0081...Loans to Govt. servants for purchase of other conveyance	..	10,00,00	15,00,80	15,00,50
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TOTAL-203...ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	..	10,00,00	15,00,80	15,00,50
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800-OTHER ADVANCES

0109-Other Loans to
Govt. servants

13004-Group Insurance	4,77,83	2,80,00	5,80,75	4,80,85
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Scheme

TOTAL-0109...Other Loans to Govt. servants	4,77,83	2,80,00	5,80,75	4,80,85
TOTAL-800....OTHER ADVANCES	4,77,83	2,80,00	5,80,75	4,80,85
TOTAL-7610...LOANS TO GOVERNMENT SERVANTS, ETC.	173,89,15	139,87,00	204,89,30	181,15,50

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7615/00/200

MISCELLANEOUS LOANS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
7615-MISCELLANEOUS LOANS					
200-MISCELLANEOUS LOANS					
0087-Loans to Corpns./ Public Sector Undertakings					
13075-Ways and Means Advance to State Undertakings, etc.		8,87,98	25,11,00	55,10,70	40,10,50
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		8,87,98	25,11,00	55,10,70	40,10,50
TOTAL-200....MISCELLANEOUS LOANS		8,87,98	25,11,00	55,10,70	40,10,50
TOTAL-7615...MISCELLANEOUS LOANS		8,87,98	25,11,00	55,10,70	40,10,50

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8000/00/000

CONTINGENCY FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1)	(2)	(3)	(4)	(5)	(6)

8000-CONTINGENCY FUND					
0018-Contingency Fund					
15001-Accrual of contingency Fund		54,43,80	150,00,00	150,00,00	150,00,00
TOTAL-0018...Contingency Fund		54,43,80	150,00,00	150,00,00	150,00,00
TOTAL-8000...CONTINGENCY FUND		54,43,80	150,00,00	150,00,00	150,00,00

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8009/01/101
STATE PROVIDENT FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

8009-STATE PROVIDENT FUNDS					
01-CIVIL					
101-GENERAL PROVIDENT FUNDS					
0158-State Govt. Employees Provident Fund					
16018-Deposits of Government Employees		1207,53,08	1150,00,00	1218,31,00	1200,00,00
TOTAL-0158...State Govt. Employees Provident Fund		1207,53,08	1150,00,00	1218,31,00	1200,00,00
TOTAL-101...GENERAL PROVIDENT FUNDS		1207,53,08	1150,00,00	1218,31,00	1200,00,00
102-CONTRIBUTORY PROVIDENT FUND					
0019-Contributory Provident Fund					
16010-Contribution of employees along with employer		3,82	3,00	3,00	4,00
TOTAL-0019...Contributory Provident Fund		3,82	3,00	3,00	4,00

TOTAL-102....CONTRIBUTORY PROVIDENT FUND	3,82	3,00	3,00	4,00
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104-ALL INDIA SERVICES
PROVIDENT FUND
0007-Central Govt.
Employees Provident
Fund
16017-Deposits made by
A.I.S Officers

4,69,34	2,50,00	2,50,00	5,00,00
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TOTAL-0007...Central Govt.
Employees Provident

4,69,34	2,50,00	2,50,00	5,00,00
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8009/01/104
STATE PROVIDENT FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
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Fund

TOTAL-104....ALL INDIA SERVICES
PROVIDENT FUND

4,69,34	2,50,00	2,50,00	5,00,00
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TOTAL-01.....CIVIL

1212,26,24	1152,53,00	1220,84,00	1205,04,00
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60-OTHER PROVIDENT
FUNDS

103-OTHER MISCELLANEOUS
PROVIDENT FUNDS

0120-Provident fund of
Aided Educational
Institutions

16022-Deposits made by
the employees of
Aided Education
institutions

721,82,89	500,50,00	700,50,00	720,00,00
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TOTAL-0120...Provident fund of
Aided Educational
Institutions

721,82,89	500,50,00	700,50,00	720,00,00
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TOTAL-103....OTHER MISCELLANEOUS
PROVIDENT FUNDS

721,82,89	500,50,00	700,50,00	720,00,00
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TOTAL-60.....OTHER PROVIDENT FUNDS 721,82,89 500,50,00 700,50,00 720,00,00

TOTAL-8009...STATE PROVIDENT FUNDS 1934,09,13 1653,03,00 1921,34,00 1925,04,00

8011/00/105
INSURANCE AND PENSION FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

8011-INSURANCE AND PENSION FUNDS					
105-STATE GOVERNMENT INSURANCE FUND					
0051-Govt. Insurance Fund					
Fund					
16011-Contribution received by State Government		..	20,00	20,00	30,00
TOTAL-0051...Govt. Insurance Fund		..	20,00	20,00	30,00
Fund					
TOTAL-105...STATE GOVERNMENT INSURANCE FUND		..	20,00	20,00	30,00

106-OTHER INSURANCE AND PENSION FUNDS					
0107-Other Fund					
16011-Contribution received by State Government		3,63,36	1,00,00	2,20,00	2,70,00
TOTAL-0107...Other Fund		3,63,36	1,00,00	2,20,00	2,70,00
TOTAL-106...OTHER INSURANCE AND PENSION FUNDS		3,63,36	1,00,00	2,20,00	2,70,00

TOTAL-8011...INSURANCE AND PENSION FUNDS		3,63,36	1,20,00	2,40,00	3,00,00

8012/00/123
SPECIAL DEPOSITS AND ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8012-SPECIAL DEPOSITS AND ACCOUNTS					
123-SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A.F.)					
0036-Employees Provident Fund					
16061-Special deposit of employees P.F. Scheme		..	10	10	10
TOTAL-0036...Employees Provident Fund		..	10	10	10
TOTAL-123....SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A.F.)		..	10	10	10
TOTAL-8012...SPECIAL DEPOSITS AND ACCOUNTS		..	10	10	10

8121/00/122
GENERAL AND OTHER RESERVE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8121-GENERAL AND OTHER RESERVE FUNDS					
122-CALAMITY RELIEF FUND					
0020-Contribution to Calamity Relief Fund					
16007-Central contribution to Calamity Relief Fund		99,79,00	239,87,00	226,16,00	232,68,00

16064-State Contribution to Calamity Relief Fund	86,71,00	79,96,00	75,39,00	77,56,00
TOTAL-0020...Contribution to Calamity Relief Fund	186,50,00	319,83,00	301,55,00	310,24,00
TOTAL-122....CALAMITY RELIEF FUND	186,50,00	319,83,00	301,55,00	310,24,00
TOTAL-8121...GENERAL AND OTHER RESERVE FUNDS	186,50,00	319,83,00	301,55,00	310,24,00

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8222/01/101
SINKING FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8222-SINKING FUNDS					
01-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT					
101-SINKING FUNDS					
0157-Sinking Fund					
16080-Transfer to Sinking Fund					
082-Interest Receipts from LIC Housing loan schemes		150,00,00	7,24	7,24	7,24
TOTAL-16080..Transfer to Sinking Fund		150,00,00	7,24	7,24	7,24
TOTAL-0157...Sinking Fund		150,00,00	7,24	7,24	7,24
0017-Consolidated Sinking Fund					
16021-Deposits made by State Government					
044-Deposit Transfor Account		635,00,00	260,00,00	660,00,00	788,00,00
TOTAL-16021..Deposits made by State Government		635,00,00	260,00,00	660,00,00	788,00,00

TOTAL-0017...Consolidated Sinking Fund	635,00,00	260,00,00	660,00,00	788,00,00
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TOTAL-101....SINKING FUNDS	785,00,00	260,07,24	660,07,24	788,07,24
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TOTAL-01....APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	785,00,00	260,07,24	660,07,24	788,07,24
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TOTAL-8222....SINKING FUNDS	785,00,00	260,07,24	660,07,24	788,07,24
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8222/01/101
SINKING FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
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8223/00/101
FAMINE RELIEF FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

8223-FAMINE RELIEF FUND					
101-FAMINE RELIEF FUND					
0046-Famine Relief Fund					
16068-Transfer from Revenue Account		29,28

TOTAL-0046...Famine Relief Fund		29,28
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TOTAL-101....FAMINE RELIEF FUND		29,28
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TOTAL-8223....FAMINE RELIEF FUND		29,28
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8225/02/101
ROADS AND BRIDGES FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8225-ROADS AND BRIDGES FUND					
02-STATE ROADS AND BRIDGES FUND					
101-STATE ROAD AND BRIDGES FUND					
0159-State Road and Bridge Fund					
16068-Transfer from Revenue Account		..	50,00,00	50,00,00	55,00,00
TOTAL-0159...State Road and Bridge Fund		..	50,00,00	50,00,00	55,00,00
TOTAL-101....STATE ROAD AND BRIDGES FUND		..	50,00,00	50,00,00	55,00,00
TOTAL-02.....STATE ROADS AND BRIDGES FUND		..	50,00,00	50,00,00	55,00,00
TOTAL-8225...ROADS AND BRIDGES FUND		..	50,00,00	50,00,00	55,00,00

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8229/00/101
DEVELOPMENT AND WELFARE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8229-DEVELOPMENT AND WELFARE FUNDS					
101-DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES					
0103-Orissa Loan Stipend Fund					
16068-Transfer from		1,01,81	1,20,00	1,20,00	1,20,00

Revenue Account

TOTAL-0103...Orissa Loan Stipend Fund	1,01,81	1,20,00	1,20,00	1,20,00
TOTAL-101....DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES	1,01,81	1,20,00	1,20,00	1,20,00
123-CONSUMER WELFARE FUND				
0182-Orissa Consumer Welfare Fund				
16068-Transfer from Revenue Account	25,22	..	..	..
TOTAL-0182...Orissa Consumer Welfare Fund	25,22	..	..	..
TOTAL-123....CONSUMER WELFARE FUND	25,22
TOTAL-8229...DEVELOPMENT AND WELFARE FUNDS	1,27,03	1,20,00	1,20,00	1,20,00

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8235/00/117

GENERAL & OTHER RESERVE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8235-GENERAL & OTHER RESERVE FUNDS					
117-GUARANTEE REDEMPTION FUND					
0054-Guarantee Redemption Fund					
16068-Transfer from Revenue Account		150,00,00	90,00,00	90,00,00	90,00,00
TOTAL-0054...Guarantee Redemption Fund		150,00,00	90,00,00	90,00,00	90,00,00

TOTAL-117...GUARANTEE REDEMPTION FUND	150,00,00	90,00,00	90,00,00	90,00,00
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TOTAL-8235...GENERAL & OTHER RESERVE FUNDS	150,00,00	90,00,00	90,00,00	90,00,00
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8342/00/103
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8342-OTHER DEPOSITS					
103-DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS					
0093-Mining Area Development Fund					
16024-Deposits of Orissa Mining Corporation		1	5,00,00	5,00,00	5,00,00
TOTAL-0093...Mining Area Development Fund		1	5,00,00	5,00,00	5,00,00
TOTAL-103...DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS		1	5,00,00	5,00,00	5,00,00
TOTAL-8342...OTHER DEPOSITS		1	5,00,00	5,00,00	5,00,00

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8443/00/101
CIVIL DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8443-CIVIL DEPOSITS					
101-REVENUE DEPOSITS					
0143-Revenue Deposits					

16020-Deposits made by Revenue Courts inconnection wih Revenue Administration	18,90,44	15,50,00	15,50,00	16,50,00
TOTAL-0143...Revenue Deposits	18,90,44	15,50,00	15,50,00	16,50,00
TOTAL-101....REVENUE DEPOSITS	18,90,44	15,50,00	15,50,00	16,50,00
102-CUSTOMS & EXCISE DEPOSITS				
0095-Misc. Deposits				
16027-Deposits of Excise Department	-2	..	..	..
TOTAL-0095...Misc. Deposits	-2	..	..	..
TOTAL-102....CUSTOMS & EXCISE DEPOSITS	-2	..	..	..
103-SECURITY DEPOSITS				
0153-Security Deposits				
16019-Deposit made towards security of Public Money	15,07	10,00	10,00	14,00
TOTAL-0153...Security Deposits	15,07	10,00	10,00	14,00
TOTAL-103....SECURITY DEPOSITS	15,07	10,00	10,00	14,00
104-CIVIL COURTS DEPOSITS				
0021-Court Deposits				
16033-High Court Deposit	56	50,00	50,00	50,00

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8443/00/104
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
16008-Civil Court Deposits Deposits	3,23,07	1,50,00	1,50,00	2,50,00	
TOTAL-0021...Court Deposits	3,23,63	2,00,00	2,00,00	3,00,00	

TOTAL-104....CIVIL COURTS DEPOSITS	3,23,63	2,00,00	2,00,00	3,00,00
105-CRIMINAL COURTS DEPOSITS				
0021-Court Deposits				
16014-Deposit made in Criminal Court	1,10,25	1,50,00	1,50,00	1,50,00
TOTAL-0021...Court Deposits	1,10,25	1,50,00	1,50,00	1,50,00
TOTAL-105....CRIMINAL COURTS DEPOSITS	1,10,25	1,50,00	1,50,00	1,50,00
106-PERSONAL DEPOSITS				
0116-Personal Ledger Accounts				
16026-Deposits of various PL Account	684,12,53	720,00,00	720,00,00	720,00,00
TOTAL-0116...Personal Ledger Accounts	684,12,53	720,00,00	720,00,00	720,00,00
TOTAL-106....PERSONAL DEPOSITS	684,12,53	720,00,00	720,00,00	720,00,00
107-TRUST INTEREST FUNDS				
0173-Trust Deposit Fund				
16037-Interest Deposits of Trust Fund	1,17	20,00	20,00	20,00
TOTAL-0173...Trust Deposit Fund	1,17	20,00	20,00	20,00
TOTAL-107....TRUST INTEREST FUNDS	1,17	20,00	20,00	20,00

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8443/00/107
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
108-PUBLIC WORK DEPOSITS					
0030-Deposits of					

Engineering
Organisations

16050-Ordinary Deposits	336,76,59	260,00,00	260,01,00	308,21,80	
16077-Balimela	42	10	10	10	
16078-Hirakud	65	20	20	20	
16056-Rengali	13,34	10,00	10,00	10,00	
16048-Naraj Barrage Project	93,13	20,00	20,00	20,00	
16058-Rengali Right Canal System	2,61,20	1,50,00	1,50,00	1,50,00	
16053-Potteru	2,51,96	2,10,20	2,10,20	2,10,20	
16074-Upper Kolab	48,23	40,00	40,00	40,00	
16073-Upper Indravati	4,59,22	1,50,00	1,50,00	1,50,00	
16057-Rengali Irrigation	4,71,47	6,00,00	6,00,00	6,00,00	
16043-Mahanadi-Birupa Barrage	2,27	1,00,00	1,00,00	1,00,00	
16065-Subarnarekha Irrigation Project	1,43,76	1,00,00	1,00,00	1,00,00	
16041-Subarnarekha- Mahanadi-Chitrotpala Island Irrigation Project	72,11	1,50,00	1,50,00	1,50,00	
16075-Lower Indravati	3,95,96	..	..	..
16076-Lower Suktel	75,47	..	..	..
TOTAL-0030...Deposits of Engineering Organisations	359,65,78	275,30,50	275,31,50	323,52,30	
TOTAL-108....PUBLIC WORK DEPOSITS	359,65,78	275,30,50	275,31,50	323,52,30	
109-FOREST DEPOSITS 0027-Deposits made with Forest Department					
PAGE NO. : 218					
8443/00/109 CIVIL DEPOSITS					
(1)	(2)	(3)	(4)	(5)	(6)

16016-Deposit made for compensatory afforestation	7,42,79	10,00,00	10,00,00	10,00,00
TOTAL-0027...Deposits made with Forest Department	7,42,79	10,00,00	10,00,00	10,00,00
TOTAL-109....FOREST DEPOSITS	7,42,79	10,00,00	10,00,00	10,00,00
111-OTHER DEPARTMENTAL DEPOSITS				
0106-Other Deposits				
16023-Deposit relating to Engineer-in-Chief, Irrigation				
167-Sale of Scrap materials	5,05,90	4,00,00	4,00,00	4,00,00
TOTAL-16023..Deposit relating to Engineer-in-Chief, Irrigation	5,05,90	4,00,00	4,00,00	4,00,00
TOTAL-0106...Other Deposits	5,05,90	4,00,00	4,00,00	4,00,00
0104-Other Advances				
16071-User Charges from License (Exise Deptt.)	..	10,00,00	10,00,00	10,00,00
TOTAL-0104...Other Advances	..	10,00,00	10,00,00	10,00,00
TOTAL-111....OTHER DEPARTMENTAL DEPOSITS	5,05,90	14,00,00	14,00,00	14,00,00
116-DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS				
0026-Deposits made by other organisations				
16025-Deposits of Private Organisation / Individuals	18	..	..	..
TOTAL-0026...Deposits made by other organisations	18	..	..	..

8443/00/116
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-116....DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS		18	..	..	..
117-DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT.INDIVIDUALS 0026-Deposits made by other organisations 16025-Deposits of Private Organisation / Individuals		63	2,50	2,50	2,50
TOTAL-0026...Deposits made by other organisations		63	2,50	2,50	2,50
TOTAL-117....DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT.INDIVIDUALS		63	2,50	2,50	2,50
121-DEPOSITS IN CONNECTION WITH ELECTIONS 0025-Deposits for conducting elections 16047-Misc. deposit of Election Authorities		..	50	50	50
TOTAL-0025...Deposits for conducting elections		..	50	50	50
TOTAL-121....DEPOSITS IN CONNECTION WITH ELECTIONS		..	50	50	50
123-DEPOSITS OF EDUCATIONAL INSTITUTIONS 0028-Deposits made with Govt. 16025-Deposits of Private Organisation / Individuals		7,43,25	6,00,00	6,00,00	6,00,00

8443/00/123
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0028...Deposits made with Govt.		7,43,25	6,00,00	6,00,00	6,00,00
TOTAL-123....DEPOSITS OF EDUCATIONAL INSTITUTIONS		7,43,25	6,00,00	6,00,00	6,00,00
124-UNCLAIMED DEPOSITS IN THE G.P.FUND					
0024-Deposit of G.P. Fund Fund					
16072-Unclaimed Deposits		..	20	20	20
TOTAL-0024...Deposit of G.P. Fund Fund		..	20	20	20
TOTAL-124....UNCLAIMED DEPOSITS IN THE G.P.FUND		..	20	20	20
800-OTHER DEPOSITS					
0106-Other Deposits					
16030-Deposit under Group Insurance Scheme					
043-Deposit s for the Government Employees		4,77,75	5,00,00	5,00,00	5,00,00
045-Deposits for Employees of Non-Government Aided Educational Institutions		..	10,00	10,00	10,00
046-Deposits for Employees of Urban Local Bodies .		..	10,00	10,00	10,00
TOTAL-16030..Deposit under Group Insurance Scheme		4,77,75	5,20,00	5,20,00	5,20,00
16044-Misc. other Civil Deposit		93,33,17	170,50,50	170,50,50	170,50,50

TOTAL-0106...Other Deposits	98,10,92	175,70,50	175,70,50	175,70,50
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8443/00/800
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER DEPOSITS	98,10,92	175,70,50	175,70,50	175,70,50	
TOTAL-8443...CIVIL DEPOSITS	1185,22,52	1220,34,20	1220,35,20	1270,60,00	

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8448/00/102
DEPOSITS OF LOCAL FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8448-DEPOSITS OF LOCAL FUNDS					
102-MUNICIPAL FUNDS					
0099-Municipal Fund					
16054-Personal deposit of LIC		148,00,16	160,00,00	160,00,00	160,00,00
TOTAL-0099...Municipal Fund		148,00,16	160,00,00	160,00,00	160,00,00
TOTAL-102....MUNICIPAL FUNDS		148,00,16	160,00,00	160,00,00	160,00,00
104-FUNDS OF INSURANCE					
ASSOCIATION OF INDIA					
0059-Insurance Fund					
16055-Personal deposit of Insurance Association		105,14,54	92,00,00	92,00,00	99,22,00
TOTAL-0059...Insurance Fund		105,14,54	92,00,00	92,00,00	99,22,00
TOTAL-104....FUNDS OF INSURANCE		105,14,54	92,00,00	92,00,00	99,22,00

ASSOCIATION OF INDIA

109-PANCHAYAT BODIES
FUNDS

0112-Panchayat Samiti
Funds

16029-Deposit of Panchayat Samities	72,13,29	75,50,00	75,55,00	75,50,00
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TOTAL-0112...Panchayat Samiti Funds	72,13,29	75,50,00	75,55,00	75,50,00
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TOTAL-109....PANCHAYAT BODIES FUNDS	72,13,29	75,50,00	75,55,00	75,50,00
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111-MEDICAL & CHARITABLE
FUNDS

0091-Medical and
Charitable funds

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8448/00/111

DEPOSITS OF LOCAL FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
16025-Deposits of Private Organisation / Individuals		24,95	25,00	25,00	25,00
TOTAL-0091...Medical and Charitable funds		24,95	25,00	25,00	25,00
TOTAL-111....MEDICAL & CHARITABLE FUNDS		24,95	25,00	25,00	25,00
120-OTHER FUNDS					
0110-Other Misc. Fund					
16045-Misc. Receipts of other funds		42,02	5,00	5,00	5,00
TOTAL-0110...Other Misc. Fund		42,02	5,00	5,00	5,00
TOTAL-120....OTHER FUNDS		42,02	5,00	5,00	5,00
TOTAL-8448...DEPOSITS OF LOCAL		325,94,96	327,80,00	327,85,00	335,02,00

FUNDS

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8449/00/105
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8449-OTHER DEPOSITS					
105-DEPOSITS OF MARKET LOANS					
0172-Transfer account of Market loan					
16051-Orissa Govt. loan adjustment account		1198,97,20	994,59,00	1006,13,00	1794,08,22
TOTAL-0172...Transfer account of Market loan		1198,97,20	994,59,00	1006,13,00	1794,08,22
TOTAL-105....DEPOSITS OF MARKET LOANS		1198,97,20	994,59,00	1006,13,00	1794,08,22
120-MISCELLANEOUS DEPOSITS					
0106-Other Deposits					
16079-Miscellaneous Deposit		1,21	..	..	..
TOTAL-0106...Other Deposits		1,21	..	..	..
TOTAL-120....MISCELLANEOUS DEPOSITS		1,21
TOTAL-8449...OTHER DEPOSITS		1198,98,41	994,59,00	1006,13,00	1794,08,22

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8550/00/101
CIVIL ADVANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
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(1)	(2)	(3)	(4)	(5)	(6)
8550-CIVIL ADVANCES					
101-FOREST ADVANCES					
0177-Work Advance					
16046-Misc. work advance		39,27,38	45,49,50	45,59,50	45,59,50
TOTAL-0177...Work Advance		39,27,38	45,49,50	45,59,50	45,59,50
TOTAL-101....FOREST ADVANCES					
		39,27,38	45,49,50	45,59,50	45,59,50
102-REVENUE ADVANCES					
0177-Work Advance					
16046-Misc. work advance		1	..	..	..
TOTAL-0177...Work Advance		1	..	..	..
TOTAL-102....REVENUE ADVANCES					
		1	..	..	..
104-OTHER ADVANCES					
0177-Work Advance					
16003-Advance for Seeds		96	50	50	50
TOTAL-0177...Work Advance		96	50	50	50
TOTAL-104....OTHER ADVANCES					
		96	50	50	50
TOTAL-8550...CIVIL ADVANCES					
		39,28,35	45,50,00	45,60,00	45,60,00

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8658/00/101
SUSPENSE ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8658-SUSPENSE ACCOUNTS					
101-PAY & ACCOUNTS					
OFFICE-SUSPENSE					
0161-State share in Central Tax					

16001-Adjustment Account	-83,94,50	63,00,00	63,09,25	63,39,25
TOTAL-0161...State share in Central Tax	-83,94,50	63,00,00	63,09,25	63,39,25
TOTAL-101....PAY & ACCOUNTS OFFICE-SUSPENSE	-83,94,50	63,00,00	63,09,25	63,39,25
102-SUSPENSE ACCOUNT (CIVIL) 0161-State share in Central Tax 16001-Adjustment Account	-20,97,35	5,00,00	5,04,50	5,00,00
TOTAL-0161...State share in Central Tax	-20,97,35	5,00,00	5,04,50	5,00,00
TOTAL-102....SUSPENSE ACCOUNT (CIVIL)	-20,97,35	5,00,00	5,04,50	5,00,00
109-RESERVE BANK SUSPENSE- HEADQUARTERS 0161-State share in Central Tax 16001-Adjustment Account	1,08	1,00	1,00	1,00
TOTAL-0161...State share in Central Tax	1,08	1,00	1,00	1,00
TOTAL-109....RESERVE BANK SUSPENSE- HEADQUARTERS	1,08	1,00	1,00	1,00

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8658/00/109
SUSPENSE ACCOUNTS

(1)	(2)	(3)	(4)	(5)	(6)
110-RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE 0162-Suspense Accounts 16001-Adjustment Account	-291,92,41	50,00	50,00	54,25	

TOTAL-0162...Suspense Accounts	-291,92,41	50,00	50,00	54,25
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TOTAL-110....RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE	-291,92,41	50,00	50,00	54,25
<hr/>				
111-DEPARTMENTAL ADJUSTING ACCOUNT 0162-Suspense Accounts 16001-Adjustment Account	..	50,00	50,00	54,25
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TOTAL-0162...Suspense Accounts	..	50,00	50,00	54,25
<hr/>				
TOTAL-111....DEPARTMENTAL ADJUSTING ACCOUNT	..	50,00	50,00	54,25
<hr/>				
112-TAX DEDUCTED AT SOURCE-SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account	-31,94,47	10,00,00	10,09,25	10,25,25
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TOTAL-0162...Suspense Accounts	-31,94,47	10,00,00	10,09,25	10,25,25
<hr/>				
TOTAL-112....TAX DEDUCTED AT SOURCE-SUSPENSE	-31,94,47	10,00,00	10,09,25	10,25,25
<hr/>				
113-PROVIDENT FUND SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account	17	50	50	50
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TOTAL-0162...Suspense Accounts	17	50	50	50
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TOTAL-113....PROVIDENT FUND SUSPENSE	17	50	50	50

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8658/00/113
SUSPENSE ACCOUNTS

(1) (2) (3) (4) (5) (6)

123-A.I.S. OFFICERS '
GROUP INSURANCE

SCHEME					
0162-Suspense Accounts					
16001-Adjustment Account	4,97	5,00	50	50	
TOTAL-0162...Suspense Accounts	4,97	5,00	50	50	
TOTAL-123....A.I.S. OFFICERS' GROUP INSURANCE SCHEME	4,97	5,00	50	50	
129-MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT					
0162-Suspense Accounts					
16063-Suspense Accounts of Engineering Organisations					
166-Suspense Account of W.R. Deptt.	-1,78	25,00	25,00	25,00	
TOTAL-16063..Suspense Accounts of Engineering Organisations	-1,78	25,00	25,00	25,00	
TOTAL-0162...Suspense Accounts	-1,78	25,00	25,00	25,00	
TOTAL-129....MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT	-1,78	25,00	25,00	25,00	
TOTAL-8658...SUSPENSE ACCOUNTS	-428,74,29	79,31,50	79,50,00	80,00,00	

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8671/00/101
DEPARTMENTAL BALANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8671-DEPARTMENTAL BALANCES					
101-CIVIL					
0023-Departmental balances					

16013-Forest Balance	10,22,19	10,00,00	10,00,00	10,01,00
16052-P.W. Balance	..	50,00	50,00	50,55
TOTAL-0023...Departmental balances	10,22,19	10,50,00	10,50,00	10,51,55
TOTAL-101....CIVIL	10,22,19	10,50,00	10,50,00	10,51,55
TOTAL-8671...DEPARTMENTAL BALANCES	10,22,19	10,50,00	10,50,00	10,51,55

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8672/00/101
PERMANENT CASH IMPREST

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8672-PERMANENT CASH IMPREST					
101-CIVIL					
0115-Permanent Advance					
16002-Advance for Cash Imprest		..	1	1	1
TOTAL-0115...Permanent Advance		..	1	1	1
TOTAL-101....CIVIL		..	1	1	1
TOTAL-8672...PERMANENT CASH IMPREST		..	1	1	1

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8673/00/101
CASH BALANCE INVESTMENT ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)

8673-CASH BALANCE INVESTMENT ACCOUNT				
101-CASH BALANCE INVESTMENT ACCOUNT				
0006-Cash balance investment through security bonds				
16031-Government Security Bond	9179,20,55	1050,00,00	2500,00,00	2555,00,00
TOTAL-0006...Cash balance investment through security bonds	9179,20,55	1050,00,00	2500,00,00	2555,00,00
TOTAL-101....CASH BALANCE INVESTMENT ACCOUNT	9179,20,55	1050,00,00	2500,00,00	2555,00,00
TOTAL-8673...CASH BALANCE INVESTMENT ACCOUNT	9179,20,55	1050,00,00	2500,00,00	2555,00,00

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8674/00/101

SECURITY DEPOSITS MADE BY GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8674-SECURITY DEPOSITS MADE BY GOVERNMENT					
101-SECURITY DEPOSITS MADE BY GOVERNMENT					
0153-Security Deposits					
16021-Deposits made by State Government		..	10,00	10,00	10,00
TOTAL-0153...Security Deposits		..	10,00	10,00	10,00
TOTAL-101....SECURITY DEPOSITS MADE BY GOVERNMENT		..	10,00	10,00	10,00
TOTAL-8674...SECURITY DEPOSITS MADE BY GOVERNMENT		..	10,00	10,00	10,00

8680/00/101
MISCELLENEOUS GOVERNMENT ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8680-MISCELLENEOUS GOVERNMENT ACCOUNTS					
101-LEDGER BALANCE ADJUSTMENT ACCOUNT					
0095-Misc. Deposits					
16001-Adjustment Account		..	1	1	1
TOTAL-0095...Misc. Deposits		..	1	1	1
TOTAL-101....LEDGER BALANCE ADJUSTMENT ACCOUNT		..	1	1	1
TOTAL-8680...MISCELLENEOUS GOVERNMENT ACCOUNTS		..	1	1	1

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8782/00/101
CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8782-CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O					
101-CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS					
0141-Remittance					
16012-Currency chest remittance		47,27,69	80,00,00	80,00,00	80,00,00
TOTAL-0141...Remittance		47,27,69	80,00,00	80,00,00	80,00,00
TOTAL-101....CASH REMITTANCES		47,27,69	80,00,00	80,00,00	80,00,00

BETWEEN TREASURIES &
CURRENCY CHESTS

102-PUBLIC WORKS

REMITTANCES

0141-Remittance

16006-Remittance into
Treasury

083-Ordinary Deposits	192,01,64	150,00,00	170,25,00	170,55,00
153-Deposits of Hirakud	..	1,50,00	1,50,00	1,50,00
158-Deposits of Upper Kolab	1,80,13	50,00	80,00	1,00,00
186-Deposits of Potteru	21,50	50,00	50,00	50,00
187-Deposits of Balimela	22,50	20,00	20,00	20,00
218-Deposits of Naraj Barrage Project- Stage-I	1,99,10	10,00	90,00	95,00
219-Deposits of Naraj Barrage Project- Stage-II	1,73,73	20,00,00	20,00,00	20,50,75
220-Deposit of Rengali	1,44	20,00	20,00	20,00
221-Deposit of Rengali Irrigation	5,86,08	3,50,00	4,01,00	4,02,00
240-Deposit of Lower Indravati	6,45

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8782/00/102

CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

(1)	(2)	(3)	(4)	(5)	(6)
222-Deposit of Mahanadi Birupa Barrage		1	3,50	3,50	3,50
223-Deposit of Upper Indravati	46,27		25,00	30,00	30,00
224-Deposit of Rengali Right Canal System Stage-I	4,13		..	..	..
241-Deposit of Lower Suktel Irr. Project- Stage-I	2,19		..	..	..
242-Deposit of Lower Suktel Irr. Project- Stage-II	9,86,69		..	..	..

226-Deposit of Lower Indra Irrigation Project-Stage-I	4	12,00	12,00	12,00
227-Deposit of Lower Indra Irrigation Project-Stage-II	25,70,25	30,20,70	30,20,70	30,30,70
228-Deposit of Subarnarekha Irrigation Project	12,15	20,00	20,00	20,00
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	43,73	50,00	50,00	50,00

TOTAL-16006..Remittance into Treasury	240,58,03	207,81,20	229,72,20	230,88,95
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16034-Deposit through Public Works Cheques 083-Ordinary Deposits	1302,46,91	1150,00,00	1213,25,27	1217,20,35
153-Deposits of Hirakud	59,20	50,00	50,00	50,00
158-Deposits of Upper Kolab	11,73,88	15,50,00	15,50,00	15,50,00
186-Deposits of Potteru	12,92,02	14,00,00	14,00,00	14,00,00
187-Deposits of Balimela	13,57	10,00	10,00	10,00
218-Deposits of Naraj Barrage Project-	2,80,55

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8782/00/102

CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

(1)	(2)	(3)	(4)	(5)	(6)

Stage-I					
220-Deposit of Rengali	5,44,15	6,00,00	6,00,00	6,00,00	6,00,00
221-Deposit of Rengali Irrigation	72,55,99	70,00,00	71,30,00	71,50,00	71,50,00
222-Deposit of Mahanadi Birupa Barrage	39,92	1,50,00	1,50,00	1,50,00	1,50,00
223-Deposit of Upper Indravati	39,41,59	20,00,00	25,20,25	26,50,25	26,50,25
224-Deposit of Rengali Right Canal System Stage-I	18,38,02	1,50	1,50	1,50	1,50

225-Deposit of Rengali Right canal system Stage-II	18,94,33	20,40,45	20,40,50	20,50,50
242-Deposit of Lower Suktel Irr. Project- Stage-II	5,44,51	..	..	..
227-Deposit of Lower Indra Irrigation Project-Stage-II	19,37,81	..	..	..
228-Deposit of Subarnarekha Irrigation Project	40,01,11	30,00,00	30,00,00	30,00,00
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	13,90,60	15,00,00	15,00,00	15,00,00

TOTAL-16034..Deposit through Public Works Cheques	1564,54,16	1343,01,95	1412,77,52	1418,32,60
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16040-Items adjustable by Public Works Deptt. 083-Ordinary Deposits	27,72	50,00	50,00	50,00
220-Deposit of Rengali	..	5,00	5,00	5,00
221-Deposit of Rengali Irrigation	..	5,00	5,00	5,00

TOTAL-16040..Items adjustable by Public Works Deptt.	27,72	60,00	60,00	60,00
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CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0141...Remittance	1805,39,91	1551,43,15	1643,09,72	1649,81,55	
TOTAL-102....PUBLIC WORKS REMITTANCES	1805,39,91	1551,43,15	1643,09,72	1649,81,55	

103-FOREST REMITTANCES

0141-Remittance

16006-Remittance into
Treasury

027-Cash remittances between Forest Offices and Treasuries	92,45,83	70,00,00	80,00,00	80,50,25
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TOTAL-16006..Remittance into Treasury	92,45,83	70,00,00	80,00,00	80,50,25
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16034-Deposit through Public Works Cheques 058-Forest Cheques	46,25,91	130,10,20	130,10,50	130,11,50
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TOTAL-16034..Deposit through Public Works Cheques	46,25,91	130,10,20	130,10,50	130,11,50
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TOTAL-0141...Remittance	138,71,74	200,10,20	210,10,50	210,61,75
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TOTAL-103....FOREST REMITTANCES	138,71,74	200,10,20	210,10,50	210,61,75
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TOTAL-8782...CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O	1991,39,34	1831,53,35	1933,20,22	1940,43,30
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8793/00/101
INTER-STATE SUSPENSE ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2004-2005	BUDGET ESTIMATE 2005-2006	REVISED ESTIMATE 2005-2006	BUDGET ESTIMATE 2006-2007
(1)	(2)	(3)	(4)	(5)	(6)
8793-INTER-STATE SUSPENSE ACCOUNT					
101-INTER-STATE SUSPENSE ACCOUNT, ORISSA					
0162-Suspense Accounts					
16038-Inter State Adjustment Accounts		1,22	50	1,20	1,50
TOTAL-0162...Suspense Accounts		1,22	50	1,20	1,50
TOTAL-101....INTER-STATE SUSPENSE ACCOUNT, ORISSA		1,22	50	1,20	1,50

TOTAL-8793...INTER-STATE SUSPENSE
ACCOUNT

1,22

50

1,20

1,50
