



**EXPLANATORY
MEMORANDUM
(BUDGET 2007-2008)**

APPENDIX - I
GUIDE TO MAJOR HEADS

MAJOR HEADS DEMAND NO.	ACTUALS FOR 2005-2006		REVISED ESTIMATE FOR 2006-2007		BUDGET ESTIMATE FOR 2007-2008	
	VOTED	CHARGED	VOTED	CHARGED	VOTED	CHARGED
(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)
I...CONSOLIDATED FUND OF THE STATE OF ORISSA						
EXPENDITURE MET FROM REVENUE						
(A)..GENERAL SERVICES						
(a)..ORGANS OF STATE						
2011.....PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES						
08	8,90,87	13,74	10,68,70	16,20	10,66,41	15,70
	-1,39	..	-2,00	..	-4,00	..

TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES						
	8,90,87	13,74	10,68,70	16,20	10,66,41	15,70
	-1,39	..	-2,00	..	-4,00	..

2012.....PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT						
29	..	2,20,70	..	2,97,68	..	3,13,41

TOTAL-2012-PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT						
	..	2,20,70	..	2,97,68	..	3,13,41

2013.....COUNCIL OF MINISTERS						
29	2,51,66	..	4,40,90	..	4,95,01	..

TOTAL-2013-COUNCIL OF MINISTERS						
	2,51,66	..	4,40,90	..	4,95,01	..

2014.....ADMINISTRATION OF JUSTICE						
01	24,67,90	9,92,06	28,00,55	12,45,66	29,79,87	13,47,76
02	1,52,44	..	2,07,01	..	2,03,98	..
04	32,77,99	..	36,17,12	..	38,70,71	..

TOTAL-2014-ADMINISTRATION OF						

JUSTICE

58,98,33 9,92,06 66,24,68 12,45,66 70,54,56 13,47,76

2015.....ELECTIONS

01 13,92,14 .. 8,64,39 .. 8,42,56 ..
 13 11,90 .. 47,00 .. 95,00 ..
 17 1,06,36 .. 36,19,74 .. 80,57 ..

TOTAL-2015-ELECTIONS

15,10,40 .. 45,31,13 .. 10,18,13 ..

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TOTAL-(a)..ORGANS OF STATE

85,51,26 12,26,50 126,65,41 15,59,54 96,34,11 16,76,87
 -1,39 .. -2,00 .. -4,00 ..

(b)..FISCAL SERVICES

(2)..COLLECTION OF TAX ON
 PROPERTY&CAP. TRANS.

2029.....LAND REVENUE

03 117,60,19 .. 141,86,21 .. 168,98,53 ..

TOTAL-2029-LAND REVENUE

117,60,19 .. 141,86,21 .. 168,98,53 ..

2030.....STAMPS AND
 REGISTRATION

03 14,04,15 .. 12,64,59 .. 13,43,12 ..
 05 1,51,96 .. 6,79,85 .. 11,23,64 ..

TOTAL-2030-STAMPS AND
 REGISTRATION

15,56,11 .. 19,44,44 .. 24,66,76 ..

TOTAL-(2)..COLLECTION OF TAX ON
 PROPERTY&CAP. TRANS.

133,16,30 .. 161,30,65 .. 193,65,29 ..

(3)..COLLECTION OF TAX ON
 COMMODITIES&SERVICES

2039.....STATE EXCISE

26 13,36,77 .. 15,75,93 .. 17,62,58 ..

TOTAL-2039-STATE EXCISE
13,36,77 .. 15,75,93 .. 17,62,58 ..

2040.....TAXES ON SALES,
TRADE ETC.
05 25,05,47 .. 30,11,43 .. 30,76,45 1

TOTAL-2040-TAXES ON SALES,
TRADE ETC.
25,05,47 .. 30,11,43 .. 30,76,45 1

2041.....TAXES ON VEHICLES
21 10,29,93 5,56 10,63,78 2,50 12,65,35 2,50

TOTAL-2041-TAXES ON VEHICLES
10,29,93 5,56 10,63,78 2,50 12,65,35 2,50

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2045.....OTHER TAXES AND
DUTIES ON COMMODITI-
ES AND SERVICES
05 1 .. 1 ..
21 30,43 .. 37,71 .. 36,06 ..
30 2,28,12 .. 2,19,58 .. 3,36,41 ..

TOTAL-2045-OTHER TAXES AND
DUTIES ON COMMODITI-
ES AND SERVICES
2,58,55 .. 2,57,30 .. 3,72,48 ..

TOTAL-(3)..COLLECTION OF TAX ON
COMMODITIES&SERVICES
51,30,72 5,56 59,08,44 2,50 64,76,86 2,51

(4)..OTHER FISCAL
SERVICES

2047.....OTHER FISCAL
SERVICES
05 2,46,39 .. 2,81,97 .. 2,97,29 ..

TOTAL-2047-OTHER FISCAL
SERVICES

2,46,39 .. 2,81,97 .. 2,97,29 ..

TOTAL-(4)..OTHER FISCAL SERVICES

2,46,39 .. 2,81,97 .. 2,97,29 ..

TOTAL-(b)..FISCAL SERVICES

186,93,41 5,56 223,21,06 2,50 261,39,44 2,51

(c)..INTEREST PAYMENT AND SERVICING OF DEBT

2048.....APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

.. 660,07,24 .. 1488,07,24 .. 300,07,24

TOTAL-2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

.. 660,07,24 .. 1488,07,24 .. 300,07,24

2049.....INTEREST PAYMENTS

.. 3697,09,93 .. 3271,98,00 .. 4049,11,00

TOTAL-2049-INTEREST PAYMENTS

.. 3697,09,93 .. 3271,98,00 .. 4049,11,00

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TOTAL-(c)..INTEREST PAYMENT AND SERVICING OF DEBT

.. 4357,17,17 .. 4760,05,24 .. 4349,18,24

(d)..ADMINISTRATIVE SERVICES

2051.....PUBLIC SERVICE COMMISSION

02 .. 2,07,53 13,00 3,24,95 .. 3,65,53

TOTAL-2051-PUBLIC SERVICE COMMISSION

.. 2,07,53 13,00 3,24,95 .. 3,65,53

2052.....SECRETARIAT-GENERAL

SERVICES

01	14,14,87	..	16,43,04	..	22,49,21	..
	-3,93,05	..	-4,85,00	..	-10,00,00	..
02	8,47,93	..	9,87,75	..	10,85,64	..
	-15,11	..	-30,00	..	-38,00	..
03	10,74,60	11,87	12,57,40	..	14,81,36	..
	-1,59,54	..	-2,00,00	..	-3,50,00	..
04	2,61,38	..	3,11,71	..	3,71,53	..
	-26,92	..	-40,00	..	-70,00	..
05	8,51,48	..	9,47,14	..	10,82,26	..
	-23,75	..	-50,00	..	-50,00	..
06	1,06,08	..	1,39,46	..	1,38,92	..
	-14,86	..	-20,00	..	-25,00	..
07	2,05,32	..	2,65,12	..	3,17,87	..
	-30,64	..	-60,00	..	-90,00	..
18	45,09	..	44,53	..	55,80	..
	-37	..	-25	..	-25	..
26	60,89	..	74,84	..	96,50	..
	-8,99	..	-15,40	..	-30,00	..
29	4,82,11	..	5,51,29	..	5,70,25	..
	-2,07	..	-2,65	..	-8,10	..

TOTAL-2052-SECRETARIAT-GENERAL

SERVICES

	53,49,75	11,87	62,22,28	..	74,49,34	..
	-6,75,30	..	-9,03,30	..	-16,61,35	..

2053.....DISTRICT

ADMINISTRATION

03	45,60,92	..	49,70,38	..	62,53,55	..
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TOTAL-2053-DISTRICT

ADMINISTRATION

	45,60,92	..	49,70,38	..	62,53,55	..
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2054.....TREASURY AND
ACCOUNTS

ADMINISTRATION

05	26,12,60	..	30,74,64	..	30,48,91	5,00
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TOTAL-2054-TREASURY AND

ACCOUNTS

ADMINISTRATION

	26,12,60	..	30,74,64	..	30,48,91	5,00
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2055.....POLICE

01	429,44,37	18,94	506,59,28	18,00	614,70,67	14,00

TOTAL-2055-POLICE						
	429,44,37	18,94	506,59,28	18,00	614,70,67	14,00

2056.....JAILS						
01	29,50,24	..	33,49,43	..	35,99,25	..
	..	..	-35,00	..	-35,00	..

TOTAL-2056-JAILS						
	29,50,24	..	33,49,43	..	35,99,25	..
	..	..	-35,00	..	-35,00	..

2058.....STATIONERY AND PRINTING						
06	19,86,15	30	22,97,59	21	22,77,69	20

TOTAL-2058-STATIONERY AND PRINTING						
	19,86,15	30	22,97,59	21	22,77,69	20

2059.....PUBLIC WORKS						
01	..	..	1,00,00	..	11,00,00	..
07	67,23,98	..	87,26,83	17,71	65,56,17	5,00
	..	..	-5,00,00	..	-1,00,00	..
11	..	..	20,00,00	..	25,00,00	..
13	15,89,89	..	21,68,16	..	23,94,00	..
17	..	..	3,75,00	..	3,75,00	..
20	..	..	3,75,00	..	3,75,00	..
22	..	..	3,75,00	..	3,75,00	..
28	15,38,90	..	46,39,54	..	56,24,94	..
	-80,18	..	-5,00,00	..	-5,00,00	..
33	..	..	..	..	10,00	..
36	..	..	5,00,00	..	7,15,00	..

TOTAL-2059-PUBLIC WORKS						
	98,52,77	..	192,59,53	17,71	200,25,11	5,00
	-80,18	..	-10,00,00	..	-6,00,00	..

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2070.....OTHER ADMINISTRATIVE SERVICES						
01	42,29,34	3,52	64,90,58	1	63,05,29	4,17
02	11,29,54	..	13,34,71	..	15,01,67	..
06	29,99	..	38,67	..	37,01	..
18	32,06	..	49,31	..	47,92	..

	..	..	-15	..	-15	..
20	27,58	..	39,75	..	39,48	..
21	87,46	..	1,05,06	..	1,40,58	..
26	3,25	..	11,44	..	5,05	..

TOTAL-2070-OTHER ADMINISTRATIVE SERVICES

	55,39,22	3,52	80,69,52	1	80,77,00	4,17
	..	..	-15	..	-15	..

TOTAL-(d)..ADMINISTRATIVE SERVICES

	757,96,02	2,42,16	979,15,65	3,60,88	1122,01,52	3,93,90
	-7,55,48	..	-19,38,45	..	-22,96,50	..

(e)..PENSION & MISC. GENERAL SERVICES

2071.....PENSIONS AND OTHER RETIREMENT BENEFITS

05	1337,73,83	7	1619,55,11	70	2125,35,10	70
08	83,35	..	85,00	..	90,00	..

TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	1338,57,18	7	1620,40,11	70	2126,25,10	70
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2075.....MISCELLANEOUS GENERAL SERVICES

01	1,36	..	81	..	80	..
02	2,23,80	..	3,52,51	..	4,03,01	..
03	8,54	..	8,00	..	1,10,00	..
05	..	90,00,00	..	190,00,00	1	190,00,00

TOTAL-2075-MISCELLANEOUS GENERAL SERVICES

	2,33,70	90,00,00	3,61,32	190,00,00	5,13,82	190,00,00
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TOTAL-(e)..PENSION & MISC. GENERAL SERVICES

	1340,90,88	90,00,07	1624,01,43	190,00,70	2131,38,92	190,00,70
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TOTAL-(A)..GENERAL SERVICES

	2371,31,57	4461,91,46	2953,03,55	4969,28,86	3611,13,99	4559,92,22
	-7,56,87	..	-19,40,45	..	-23,00,50	..

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(B)..SOCIAL SERVICES

(a)..EDUCATION, SPORTS,
ART AND CULTURE

2202.....	GENERAL EDUCATION						
10	1915,54,22	..	2064,66,83	2,50	2186,47,66	2,50	
15	2,03	..	2,03	..	2,03	..	
32	40	..	1,01	..	1,01	..	
36	..	..	..	..	313,55,56	..	
38	346,22,10	..	424,23,12	1,00	443,75,25	1,00	

TOTAL-2202-GENERAL EDUCATION							
	2261,78,75	..	2488,92,99	3,50	2943,81,51	3,50	

2203.....	TECHNICAL EDUCATION						
06	12,57	..	13,67	..	13,75	..	
19	26,36,22	..	24,37,17	..	43,52,61	..	

TOTAL-2203-TECHNICAL EDUCATION							
	26,48,79	..	24,50,84	..	43,66,36	..	

2204.....	SPORTS AND YOUTH SERVICES						
15	7,07,82	..	9,33,36	..	8,73,89	..	
38	6,79,94	..	8,24,62	..	6,53,12	..	

TOTAL-2204-SPORTS AND YOUTH SERVICES							
	13,87,76	..	17,57,98	..	15,27,01	..	

2205.....	ART AND CULTURE						
32	9,42,22	..	24,48,05	..	24,20,37	..	

TOTAL-2205-ART AND CULTURE							
	9,42,22	..	24,48,05	..	24,20,37	..	

TOTAL-(a)..EDUCATION, SPORTS, ART AND CULTURE							
	2311,57,52	..	2555,49,86	3,50	3026,95,25	3,50	

(b)..HEALTH AND FAMILY
WELFARE

2210.....	MEDICAL AND PUBLIC HEALTH						
07	..	..	..	..	13,50,00	..	
12	364,33,98	..	540,21,49	4,50	668,65,00	5,50	
14	11,81,69	..	13,56,63	..	14,71,00	..	

28 4,73,00 ..

 TOTAL-2210-MEDICAL AND PUBLIC
 HEALTH

376,15,67 .. 553,78,12 4,50 701,59,00 5,50

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2211.....FAMILY WELFARE

12 74,48,04 .. 114,50,93 .. 124,61,60 ..

 TOTAL-2211-FAMILY WELFARE

74,48,04 .. 114,50,93 .. 124,61,60 ..

 TOTAL-(b)..HEALTH AND FAMILY
 WELFARE

450,63,71 .. 668,29,05 4,50 826,20,60 5,50

(c)..W/S SANITATION,HOUS-
 ING & URBAN DEVL.

2215.....WATER SUPPLY AND
 SANITATION

13 109,21,59 1,47 102,13,16 8,00 132,95,60 4,00
 -1,00,00 .. -1,00,00 ..
 28 204,39,62 4,99 177,39,05 10,00 119,55,92 10,00
 -43,20 .. -5,00,00 .. -5,00,00 ..

 TOTAL-2215-WATER SUPPLY AND
 SANITATION

313,61,21 6,46 279,52,21 18,00 252,51,52 14,00
 -43,20 .. -6,00,00 .. -6,00,00 ..

2216.....HOUSING

01 9,00,00 ..
 02 78,06 .. 84,14 .. 91,50 ..
 07 45,40,93 71,63 58,45,42 1,16,00 68,04,00 96,00
 13 18,88,93 65,00 29,15,71 75,01 24,40,84 90,17
 28 12,86,55 .. 18,39,19 .. 26,62,00 ..
 33 15,00 ..

 TOTAL-2216-HOUSING

77,94,47 1,36,63 106,84,46 1,91,01 129,13,34 1,86,17

2217.....URBAN DEVELOPMENT

02 50,00 .. 7,89,00 .. 2,52,00 ..

13	57,01,51	..	41,86,93	..	96,01,52	..
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TOTAL-2217-URBAN DEVELOPMENT	57,51,51	..	49,75,93	..	98,53,52	..
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TOTAL-(c)..W/S SANITATION, HOUS- ING & URBAN DEVL.	449,07,19	1,43,09	436,12,60	2,09,01	480,18,38	2,00,17
	-43,20	..	-6,00,00	..	-6,00,00	..

(d)..INFORMATION AND
BROADCASTING

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2220.....INFORMATION AND PUBLICITY	25	12,35,91	..	13,04,40	..	14,98,35	..
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TOTAL-2220-INFORMATION AND PUBLICITY	12,35,91	..	13,04,40	..	14,98,35	..
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TOTAL-(d)..INFORMATION AND BROADCASTING	12,35,91	..	13,04,40	..	14,98,35	..
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(e)..WELFARE OF SC, ST &
OTHER BACKWARD CLASS

2225.....WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	10	5	..	5	..
	11	359,49,32	..	471,96,48	..	504,59,93	..

TOTAL-2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	359,49,32	..	471,96,53	..	504,59,98	..
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TOTAL-(e)..WELFARE OF SC, ST & OTHER BACKWARD CLASS	359,49,32	..	471,96,53	..	504,59,98	..
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(f)..LABOUR AND LABOUR
WELFARE

2230.....	LABOUR AND EMPLOYMENT					
06	6,62	..	12,11	..	12,11	..
07	39,40	..	50,06	..	50,06	..
10	19	..	1,50	..	1,50	..
13	5,88	..	7,00	..	7,00	..
14	12,53,04	..	15,39,45	..	23,77,38	..
17	..	..	1,00	..	1,00	..
19	25,03,63	..	22,77,99	..	30,32,58	..
20	16,62	..	20,74	..	20,74	..
28	11,64	..	16,00	..	16,00	..

TOTAL-2230-LABOUR AND EMPLOYMENT	38,37,02	..	39,25,85	..	55,18,37	..
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TOTAL-(f)..LABOUR AND LABOUR
WELFARE

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	38,37,02	..	39,25,85	..	55,18,37	..

(g)..SOCIAL WELFARE AND
NUTRITION

2235.....	SOCIAL SECURITY AND WELFARE					
01	1,96,70	..	2,10,19	..	2,27,47	..
03	8,00	..	8,00	..	8,00	..
04	1,26,84	..	1,47,78	..	1,69,06	..
05	4,17,84	..	4,68,60	..	6,50,10	..
10	86,19	..	10,77,23	..	2,94,80	..
13	5,00	..	5,01	..	5,01	..
14	..	..	1	..	1	..
15	6,66	..	11,76	..	14,00	..
16	62	..	62	..	62	..
21	11,85	..	52,95	..	6,56	..
32	59,99	..	60,00	..	60,00	..
35	64,12,31	..	60,00,00	..	60,00,00	..
36	327,25,42	50	523,19,42	3,24	587,76,24	50

TOTAL-2235-SOCIAL SECURITY AND WELFARE	400,57,42	50	603,61,57	3,24	662,11,87	50
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2236.....	NUTRITION						
36	230,57,99	..	306,47,13	..	198,65,46

TOTAL-2236-NUTRITION							
	230,57,99	..	306,47,13	..	198,65,46

2245.....	RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
03	634,75,08	..	1364,08,74	..	639,40,34	..	..
	-238,20,52	..	-748,95,41	..	-391,16,67	..	..

TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES							
	634,75,08	..	1364,08,74	..	639,40,34	..	..
	-238,20,52	..	-748,95,41	..	-391,16,67	..	..

TOTAL-(g)..	SOCIAL WELFARE AND NUTRITION						
	1265,90,49	50	2274,17,44	3,24	1500,17,67	50	50
	-238,20,52	..	-748,95,41	..	-391,16,67	..	..

(h)..OTHERS

2250.....	OTHER SOCIAL SERVICES						
03	6,60	..	15	..	20
04	10,60,92	..	11,03,66	..	11,43,06
05	3,05	..	50,00	..	50,00

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19	6,00	..	8,00	..	8,00	..
25	28,90	..	27,86	..	42,12	..

TOTAL-2250-OTHER SOCIAL SERVICES						
	11,05,47	..	11,89,67	..	12,43,38	..

2251.....	SECRETARIAT-SOCIAL SERVICES						
10	4,06,79	..	5,82,63	..	7,51,66	..	..
	-2,03,91	..	-3,50,00	..	-5,00,00	..	..
11	2,75,98	..	3,64,97	..	3,93,96	..	..
	-20,77	..	-30,00	..	-50,00	..	..
12	4,16,80	..	6,28,23	..	6,59,71	..	..
	-2,00,00	..	-3,50,00	..	-3,50,00	..	..
13	2,21,04	..	2,40,18	..	2,72,57	..	..
	-9,46	..	-11,35	..	-20,00	..	..

14	1,20,22	..	1,32,14	..	1,50,37	..
	-18,89	..	-20,00	..	-38,00	..
15	32,89	..	32,22	..	33,04	..
	-74	..	-1,00	..	-1,00	..
25	2,08,62	..	3,28,84	..	3,97,00	..
	-7,62	..	-11,00	..	-8,00	..
27	72,78	..	95,09	..	1,00,89	..
	-36	..	-40	..	-60	..
32	32,42	..	44,98	..	50,99	..
	-8	..	-5,00	..	-10,00	..
37	24,39	..	31,03	..	31,65	..
	-6	..	-12	..	-6	..
38	3,21,07	..	3,65,01	..	4,13,72	..
	-25,89	..	-50,00	..	-50,00	..

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES

21,33,00	..	28,45,32	..	32,55,56	..
-4,87,78	..	-8,28,87	..	-10,27,66	..

TOTAL-(h)..OTHERS

32,38,47	..	40,34,99	..	44,98,94	..
-4,87,78	..	-8,28,87	..	-10,27,66	..

TOTAL-(B)..SOCIAL SERVICES

4919,79,63	1,43,59	6498,70,72	2,20,25	6453,27,54	2,09,67
-243,51,50	..	-763,24,28	..	-407,44,33	..

(C)..ECONOMIC SERVICES

(a)..AGRICULTURE AND ALLIED ACTIVITIES

2401.....CROP HUSBANDRY

03	17,01	..	..	..	..
16	14,89,98	..	19,77,24	..	17,99,78
23	159,00,64	..	190,63,54	1,26	378,24,98
	-7,10,85	..	-4,00,00	..	-4,00,00

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34	1,00,00	..	3,00,00	..	1,00,00	..

TOTAL-2401-CROP HUSBANDRY

175,07,63	..	213,40,78	1,26	397,24,76	1,26
-7,10,85	..	-4,00,00	..	-4,00,00	..

2402.....SOIL AND WATER CONSERVATION

23	65,48,82	..	69,90,39	..	58,99,75	60

TOTAL-2402-SOIL AND WATER CONSERVATION						
	65,48,82	..	69,90,39	..	58,99,75	60

2403.....	ANIMAL HUSBANDRY					
33	79,32,30	..	96,20,34	..	112,11,62	..

TOTAL-2403-ANIMAL HUSBANDRY						
	79,32,30	..	96,20,34	..	112,11,62	..

2404.....	DAIRY DEVELOPMENT					
33	8,21,26	..	5,76,04	..	2,75,24	..

TOTAL-2404-DAIRY DEVELOPMENT						
	8,21,26	..	5,76,04	..	2,75,24	..

2405.....	FISHERIES					
33	27,22,25	..	36,23,58	..	43,56,65	..

TOTAL-2405-FISHERIES						
	27,22,25	..	36,23,58	..	43,56,65	..

2406.....	FORESTRY AND WILD LIFE					
22	100,96,71	..	137,42,29	4,50	228,42,54	4,50

TOTAL-2406-FORESTRY AND WILD LIFE						
	100,96,71	..	137,42,29	4,50	228,42,54	4,50

2408.....	FOOD STORAGE AND WAREHOUSING					
09	55,20,50	..	50,10,28	..	50,58,39	..
34	11	..	1	..

TOTAL-2408-FOOD STORAGE AND WAREHOUSING						
	55,20,50	..	50,10,39	..	50,58,40	..

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2415..... AGRICULTURAL RESEARCH AND EDUCATION

22	7,00	..	9,00	..	9,00	..
23	22,28,88	..	30,28,16	..	30,79,59	..
33	76,41	..	86,85	..	91,87	..

TOTAL-2415-AGRICULTURAL RESEAR-
CH AND EDUCATION

23,12,29	..	31,24,01	..	31,80,46	..
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2425.....CO-OPERATION

34	31,17,56	..	58,39,14	..	52,14,46	..
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TOTAL-2425-CO-OPERATION

31,17,56	..	58,39,14	..	52,14,46	..
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2435.....OTHER AGRICULTURAL
PROGRAMMES

09	48,69	..	67,54	..	59,09	..
23	1,10,09	..	1,39,47	..	1,46,60	..
	-10	..	-16,00	..	-16,00	..
34	31,19	..	30,21	..	1,33,87	..

TOTAL-2435-OTHER AGRICULTURAL
PROGRAMMES

1,89,97	..	2,37,22	..	3,39,56	..
-10	..	-16,00	..	-16,00	..

TOTAL-(a)..AGRICULTURE AND
ALLIED ACTIVITIES

567,69,29	..	701,04,18	5,76	981,03,44	6,36
-7,10,95	..	-4,16,00	..	-4,16,00	..

(b)..RURAL DEVELOPMENT

2501.....SPECIAL PROGRAMMES
FOR RURAL
DEVELOPMENT

17	62,73,49	..	69,23,81	..	114,79,38	..
	-87,06	..	-92,70	..	-1,56,00	..
23	2,55,77	..	4,50,00	..	4,50,00	..

TOTAL-2501-SPECIAL PROGRAMMES
FOR RURAL
DEVELOPMENT

65,29,26	..	73,73,81	..	119,29,38	..
-87,06	..	-92,70	..	-1,56,00	..

2505.....RURAL EMPLOYMENT

17	183,07,06	..	187,82,74	..	215,43,92	..
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TOTAL-2505-RURAL EMPLOYMENT	183,07,06	..	187,82,74	..	215,43,92	..

2506.....LAND REFORMS						
03	34,77,15	..	35,66,91	..	37,16,89	..

TOTAL-2506-LAND REFORMS	34,77,15	..	35,66,91	..	37,16,89	..

2515.....OTHER RURAL DEVELOPMENT PROGRAMMES						
17	231,67,20	..	333,14,13	1	661,94,38	1

TOTAL-2515-OTHER RURAL DEVELOPMENT PROGRAMMES	231,67,20	..	333,14,13	1	661,94,38	1

TOTAL-(b)..RURAL DEVELOPMENT	514,80,67	..	630,37,59	1	1033,84,57	1
	-87,06	..	-92,70	..	-1,56,00	..

(d)..IRRIGATION AND FLOOD CONTROL						

2700.....MAJOR IRRIGATION						
20	94,87,35	..	113,16,34	1,07,99	133,05,48	21,01
	-20,47	..	-1,05,00	..	-1,11,00	..

TOTAL-2700-MAJOR IRRIGATION	94,87,35	..	113,16,34	1,07,99	133,05,48	21,01
	-20,47	..	-1,05,00	..	-1,11,00	..

2701.....MEDIUM IRRIGATION						
20	11,95,32	..	18,80,47	..	40,46,59	..

TOTAL-2701-MEDIUM IRRIGATION	11,95,32	..	18,80,47	..	40,46,59	..

2702.....MINOR IRRIGATION						
20	81,61,76	..	89,64,17	..	120,02,47	..
	..	..	-1,00,00	..	-1,00,00	..

TOTAL-2702-MINOR IRRIGATION	81,61,76	..	89,64,17	..	120,02,47	..

.. .. -1,00,00 .. -1,00,00 ..

 2705.....COMMAND AREA
 DEVELOPMENT
 20 9,70,35 .. 20,33,30 .. 28,54,39 ..

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 TOTAL-2705-COMMAND AREA
 DEVELOPMENT
 9,70,35 .. 20,33,30 .. 28,54,39 ..

 2711.....FLOOD CONTROL AND
 DRAINAGE
 20 37,34,85 4,50 41,73,49 28,53 47,58,57 52,42

 TOTAL-2711-FLOOD CONTROL AND
 DRAINAGE
 37,34,85 4,50 41,73,49 28,53 47,58,57 52,42

 TOTAL-(d)..IRRIGATION AND FLOOD
 CONTROL
 235,49,63 4,50 283,67,77 1,36,52 369,67,50 73,43
 -20,47 .. -2,05,00 .. -2,11,00 ..

(e)..ENERGY

 2801.....POWER
 20 3,07,43 .. 3,48,01 .. 3,50,89 ..
 -1,58,81 .. -1,62,59 .. -1,76,95 ..
 30 36,94,89 1,60,27 31,93,80 .. 87,41,08 ..

 TOTAL-2801-POWER
 40,02,32 1,60,27 35,41,81 .. 90,91,97 ..
 -1,58,81 .. -1,62,59 .. -1,76,95 ..

 2810.....NON-CONVENTIONAL
 SOURCES OF ENERGY
 27 81,94 .. 99,91,12 .. 24,18,11 ..

 TOTAL-2810-NON-CONVENTIONAL
 SOURCES OF ENERGY
 81,94 .. 99,91,12 .. 24,18,11 ..

 TOTAL-(e)..ENERGY

40,84,26	1,60,27	135,32,93	..	115,10,08	..
-1,58,81	..	-1,62,59	..	-1,76,95	..

(f) .. INDUSTRY AND
MINERALS

2851.....VILLAGE AND SMALL
INDUSTRIES

19	26,89,05	..	34,77,30	..	35,82,81	..
31	30,27,90	1,76	51,97,57	..	59,93,28	..

TOTAL-2851-VILLAGE AND SMALL
INDUSTRIES

57,16,95	1,76	86,74,87	..	95,76,09	..
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2852.....INDUSTRIES

19	14,67	..	1,60,98	..	55,75	..
37	21,99,68	..	14,95,72	..	25,12,00	..

TOTAL-2852-INDUSTRIES

22,14,35	..	16,56,70	..	25,67,75	..
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2853.....NON-FERROUS MINING &
METALLURGICAL
INDUSTRIES

24	13,03,01	..	14,80,73	..	25,29,42	..
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TOTAL-2853-NON-FERROUS MINING &
METALLURGICAL
INDUSTRIES

13,03,01	..	14,80,73	..	25,29,42	..
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2875.....OTHER INDUSTRIES

19	5,10,22	..	24,96	..	24,95	..
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TOTAL-2875-OTHER INDUSTRIES

5,10,22	..	24,96	..	24,95	..
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2885.....OTHER OUTLAY ON
INDUSTRIES AND
MINERALS

19	-16,55,18	..	61,39	..	63,93	..
..	-61,38	..	-63,92	..

TOTAL-2885-OTHER OUTLAY ON						
INDUSTRIES AND						
MINERALS						
	-16,55,18	..	61,39	..	63,93	..
	..	..	-61,38	..	-63,92	..

TOTAL-(f)..INDUSTRY AND						
MINERALS						
	80,89,35	1,76	118,98,65	..	147,62,14	..
	..	..	-61,38	..	-63,92	..

(g)..TRANSPORT

3051.....PORTS AND LIGHT						
HOUSES						
06	2,78,50	..	83,55	..	62,13	..

TOTAL-3051-PORTS AND LIGHT						
HOUSES						
	2,78,50	..	83,55	..	62,13	..

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3053.....CIVIL AVIATION						
02	80,90	..	1,22,65	..	68,73	..
07	10,12	..	10,50	..	10,50	..

TOTAL-3053-CIVIL AVIATION						
	91,02	..	1,33,15	..	79,23	..

3054.....ROADS AND BRIDGES						
07	108,43,20	..	295,15,92	1,01,89	427,57,00	5,00
	-10,67	..	-6,00,00	..	-1,00,00	..
13	..	..	18,75,00	..	18,75,00	..
17	..	..	50,00,00	..	50,00,00	..
20	..	..	17,50,00	..	17,50,00	..
28	89,54,18	..	225,55,81	..	268,70,00	..

TOTAL-3054-ROADS AND BRIDGES						
	197,97,38	..	606,96,73	1,01,89	782,52,00	5,00
	-10,67	..	-6,00,00	..	-1,00,00	..

3055.....ROAD TRANSPORT						
21	1,60,10	..	1,60,10	..	1,60,12	..

TOTAL-3055-ROAD TRANSPORT

	1,60,10	..	1,60,10	..	1,60,12	..

3056.....	INLAND WATER					
	TRANSPORT					
06	1,66,92	..	1,54,27	..	1,54,82	..
20	10,04	..	10,04	..	9,73	..

TOTAL-3056-	INLAND WATER					
	TRANSPORT					
	1,76,96	..	1,64,31	..	1,64,55	..

TOTAL-(g)..	TRANSPORT					
	205,03,96	..	612,37,84	1,01,89	787,18,03	5,00
	-10,67	..	-6,00,00	..	-1,00,00	..

(i)..SCIENCE TECHNOLOGY
AND ENVIRONMENT

3425.....	OTHER SCIENTIFIC					
	RESEARCH					
27	8,10,67	..	4,73,23	..	3,25,20	..
37	87,66	..	1,01,66	..	1,33,47	..

TOTAL-3425-	OTHER SCIENTIFIC					
	RESEARCH					
	8,98,33	..	5,74,89	..	4,58,67	..

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3435.....	ECOLOGY AND					
	ENVIRONMENT					
22	3,79,63	..	13,66,20	..	29,67,09	..

TOTAL-3435-	ECOLOGY AND					
	ENVIRONMENT					
	3,79,63	..	13,66,20	..	29,67,09	..

TOTAL-(i)..	SCIENCE TECHNOLOGY					
	AND ENVIRONMENT					
	12,77,96	..	19,41,09	..	34,25,76	..

(j)..GENERAL ECONOMIC
SERVICES

3451.....	SECRETARIAT					
	ECONOMIC SERVICES					

09	1,36,28	..	1,79,60	..	1,85,23	..
	-8,46	..	-25,00	..	-25,00	..
16	258,42,16	..	444,77,94	..	392,49,25	..
	-19,95	..	-28,00	..	-40,00	..
17	4,08,79	..	4,92,04	..	5,58,93	..
	-46,67	..	-75,00	..	-1,00,00	..
19	1,74,08	..	1,96,19	..	2,37,02	..
	-25,25	..	-26,00	..	-45,00	..
20	3,17,56	..	5,42,07	..	5,85,98	..
	-39,81	..	-1,50,00	..	-1,50,00	..
21	1,22,55	..	1,47,27	..	1,37,30	..
	-2,25	..	-4,00	..	-3,00	..
22	2,34,27	..	2,51,63	..	2,76,41	..
	-15,52	..	-20,00	..	-20,00	..
23	4,12,37	..	4,93,01	..	5,85,00	..
	-1,03,37	..	-1,50,00	..	-2,50,00	..
24	94,64	..	1,13,65	..	1,43,55	..
	-7,26	..	-14,00	..	-23,00	..
28	1,38,29	..	1,74,29	..	2,13,49	..
	-18,10	..	-30,00	..	-50,00	..
30	1,26,78	..	1,41,12	..	1,51,74	..
	-1,37	..	-2,00	..	-1,00	..
31	59,52	..	82,13	..	97,92	..
	-3,11	..	-8,00	..	-15,00	..
32	59,19	..	65,77	..	67,28	..
	-8,20	..	-4,80	..	-7,00	..
33	2,05,24	..	2,39,89	..	2,61,15	..
	-55,05	..	-70,00	..	-70,00	..
34	2,05,21	..	2,16,93	..	2,41,63	..
	-21,73	..	-30,00	..	-30,00	..
35	56,95	..	76,73	..	66,43	..
	-14	..	-40	..	-30	..
36	1,41,29	..	1,60,89	..	2,04,53	..
	-17,61	..	-30,00	..	-60,00	..

TOTAL-3451-SECRETARIAT

ECONOMIC SERVICES

287,35,17	..	480,51,15	..	432,62,84	..
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	-3,93,85	..	-6,67,20	..	-8,89,30	..
3452.....TOURISM						
32	5,79,88	..	5,14,47	..	6,97,32	..
TOTAL-3452-TOURISM	5,79,88	..	5,14,47	..	6,97,32	..

3453.....FOREIGN TRADE AND

EXPORT PROMOTION						
19	2,47,24	..	2,92,03	..	2,90,66	..

TOTAL-3453-FOREIGN TRADE AND EXPORT PROMOTION						
	2,47,24	..	2,92,03	..	2,90,66	..

3454.....CENSUS SURVEYS AND STATISTICS						
16	7,75,58	..	6,63,79	..	6,60,40	..

TOTAL-3454-CENSUS SURVEYS AND STATISTICS						
	7,75,58	..	6,63,79	..	6,60,40	..

3456.....CIVIL SUPPLIES						
09	1,65,96	..	2,20,01	..	2,09,31	..

TOTAL-3456-CIVIL SUPPLIES						
	1,65,96	..	2,20,01	..	2,09,31	..

3475.....OTHER GENERAL ECONOMIC SERVICES						
09	2,84,42	..	3,75,25	..	3,92,42	..

TOTAL-3475-OTHER GENERAL ECONOMIC SERVICES						
	2,84,42	..	3,75,25	..	3,92,42	..

TOTAL-(j)..GENERAL ECONOMIC SERVICES						
	307,88,25	..	501,16,70	..	455,12,95	..
	-3,93,85	..	-6,67,20	..	-8,89,30	..

TOTAL-(C)..ECONOMIC SERVICES						
	1965,43,37	1,66,53	3002,36,75	2,44,18	3923,84,47	84,80
	-13,81,81	..	-22,04,87	..	-20,13,17	..

(D)..GRANTS-IN-AID AND CONTRIBUTIONS

3604.....COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.

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05	1	..

13	145,37,01	..	199,87,50	..	228,53,90	..
17	16,00,43	..	77,54,01	..	92,35,49	..

TOTAL-3604-COMPENS.& ASSIG.TO
LOCAL BODIES & PANC-
HAYATI RAJ INSTN.
161,37,44 .. 277,41,51 .. 320,89,40 ..

3606.....AID MATERIALS AND
EQUIPMENT
12 -14,51,83

TOTAL-3606-AID MATERIALS AND
EQUIPMENT
-14,51,83

TOTAL-(D)..GRANTS-IN-AID AND
CONTRIBUTIONS
146,85,61 .. 277,41,51 .. 320,89,40 ..

TOTAL.....EXPENDITURE MET FROM REVENUE
9403,40,18 4465,01,58 12731,52,53 4973,93,29 14309,15,40 4562,86,69
-264,90,18 .. -804,69,60 .. -450,58,00 ..

CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT
(A)..CAPITAL ACCOUNT OF
GENERAL SERVICES

4055.....CAPITAL OUTLAY ON
POLICE
01 21,37,36 .. 30,00,00 .. 25,00,00 ..

TOTAL-4055-CAPITAL OUTLAY ON
POLICE
21,37,36 .. 30,00,00 .. 25,00,00 ..

4059.....CAPITAL OUTLAY ON
PUBLIC WORKS
01 19,52,47 .. 38,74,55 .. 43,16,07 ..
07 10,02,20 .. 15,48,91 .. 36,51,95 ..
13 1,11,44 .. 1,67,01 .. 2,28,83 ..
28 56,51 .. 1,85,46 .. 8,20,70 ..
33 7,50

TOTAL-4059-CAPITAL OUTLAY ON
PUBLIC WORKS
31,30,12 .. 57,75,93 .. 90,17,55 ..

TOTAL-(A)..CAPITAL ACCOUNT OF
GENERAL SERVICES

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	52,67,48	..	87,75,93	..	115,17,55	..

(B)..CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a)..CAP.A/C OF EDUCATION ,SPORTS,ART &CULTURE						
4202.....CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE						
07	2,28,14	..	6,85,35	..	6,79,56	..
10	..	..	62,01	..	1	..
13	..	..	..	..	2	..
38	..	..	2	..	2	..

TOTAL-4202-CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE						
	2,28,14	..	7,47,38	..	6,79,61	..

TOTAL-(a)..CAP.A/C OF EDUCATION ,SPORTS,ART &CULTURE						
	2,28,14	..	7,47,38	..	6,79,61	..

(b)..CAPITAL A/C OFHEALTH AND FAMILY WELFARE						
4210.....CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
07	1,98,06	..	4,69,99	..	10,26,91	..
12	12,93,60	..	23,00,00	..	2,00,00	..
13	1,90	..	..	..	..	..
28	1,44,41	..	1,35,00	..	50,00	..

TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
	16,37,97	..	29,04,99	..	12,76,91	..

TOTAL-(b)..CAPITAL A/C OFHEALTH AND FAMILY WELFARE						
	16,37,97	..	29,04,99	..	12,76,91	..

(c)..CAP.A/C OF W/S,SANI-
TATION,HOU.&URB.DEVP

4215.....	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
13	49,80,31	..	82,00,90	..	143,45,00	..
28	20,36,66	..	156,82,41	..	196,85,20	..

TOTAL-4215-	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	70,16,97	..	238,83,31	..	340,30,20	..

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4216.....	CAPITAL OUTLAY ON HOUSING					
01	3,24,73	..	7,84,42	..	5,99,96	..
02	2	..	2	..
07	3,93,79	..	6,65,99	..	14,41,62	1,50,00
12	3,18,53	..	..	..	..	..
13	6,66,45	..	3,04,13	..	2,78,38	..
17	..	..	..	..	22,00,00	..
28	31,38	..	10,00	..	70,00	..

TOTAL-4216-	CAPITAL OUTLAY ON HOUSING					
	17,34,88	..	17,64,56	..	45,89,98	1,50,00

4217.....	CAPITAL OUTLAY ON URBAN DEVELOPMENT					
07	..	50,00	4,61,11	4,09	3,58,00	50
13	1,05,00	..	60,00	..	10,60,00	..

TOTAL-4217-	CAPITAL OUTLAY ON URBAN DEVELOPMENT					
	1,05,00	50,00	5,21,11	4,09	14,18,00	50

TOTAL-(c)..	CAP.A/C OF W/S,SANI- TATION,HOU.&URB.DEVP					
	88,56,85	50,00	261,68,98	4,09	400,38,18	1,50,50

(e)..CAPITAL A/C OF WELF-
ARE OF SC,ST,& OBC

4225.....CAPITAL OUTLAY ON

WELFARE OF SC,ST AND
OBCS

11 11,37,13 .. 37,59,65 .. 66,17,97 ..

TOTAL-4225-CAPITAL OUTLAY ON
WELFARE OF SC,ST AND
OBCS

11,37,13 .. 37,59,65 .. 66,17,97 ..

TOTAL-(e)..CAPITAL A/C OF WELF-
ARE OF SC,ST,& OBC

11,37,13 .. 37,59,65 .. 66,17,97 ..

TOTAL-(B)..CAPITAL ACCOUNT OF
SOCIAL SERVICES

118,60,09 50,00 335,81,00 4,09 486,12,67 1,50,50

(C)..CAPITAL ACCOUNT OF
ECONOMIC SERVICES

(a)..CAPITAL A/C OF AGR.
& ALLIED ACTIVITIES

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(1)/(2)/(3) (4) (5) (6) (7) (8) (9)

4401.....CAPITAL OUTLAY ON
CROP HUSBANDRY

23 -73 .. 2 .. 2 ..

TOTAL-4401-CAPITAL OUTLAY ON
CROP HUSBANDRY

-73 .. 2 .. 2 ..

4405.....CAPITAL OUTLAY ON
FISHERIES

33 21,24 .. 3,01,08 .. 3,58,92 ..

TOTAL-4405-CAPITAL OUTLAY ON
FISHERIES

21,24 .. 3,01,08 .. 3,58,92 ..

4406.....CAPITAL OUTLAY ON
FORESTRY AND WILD
LIFE

22 72,72,94 .. 120,42,69 .. 122,44,28 ..
-32,22,98 .. -103,55,34 .. -105,59,28 ..

TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	72,72,94	..	120,42,69	..	122,44,28	..
	-32,22,98	..	-103,55,34	..	-105,59,28	..

4408.....CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	09	..	3	..	..	..
	-6	..	..	..	..	..

TOTAL-4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	..	..	3	..	..	..
	-6	..	..	..	..	..

4416.....INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	23	..	1	..	1	..
---	----	----	---	----	---	----

TOTAL-4416-INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	1	..	1	..
---	----	----	---	----	---	----

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(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)	
4425.....CAPITAL OUTLAY ON CO-OPERATION	34	14,19,44	..	10,66,58	..	10,00,01	..

TOTAL-4425-CAPITAL OUTLAY ON CO-OPERATION	14,19,44	..	10,66,58	..	10,00,01	..
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TOTAL-(a)..CAPITAL A/C OF AGR. & ALLIED ACTIVITIES	87,12,89	..	134,10,41	..	136,03,24	..
	-32,23,04	..	-103,55,34	..	-105,59,28	..

(d)..CAPITAL A/C OF IRR. & FLOOD CONTROL

4700.....	CAPITAL OUTLAY ON MAJOR IRRIGATION					
20	315,68,91	21,19	463,54,17	1,30,01	470,66,09	1,30,01
	-8,33,58	..	-4,99,00	..	-9,96,10	..

TOTAL-4700-	CAPITAL OUTLAY ON MAJOR IRRIGATION					
	315,68,91	21,19	463,54,17	1,30,01	470,66,09	1,30,01
	-8,33,58	..	-4,99,00	..	-9,96,10	..

4701.....	CAPITAL OUTLAY ON MEDIUM IRRIGATION					
20	96,49,20	2,19,53	195,63,17	2,70,40	183,11,18	60,00
	-24	..	-1,50	..	-1,50	..

TOTAL-4701-	CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	96,49,20	2,19,53	195,63,17	2,70,40	183,11,18	60,00
	-24	..	-1,50	..	-1,50	..

4702.....	CAPITAL OUTLAY ON MINOR IRRIGATION					
20	64,95,25	1,84,12	62,63,74	1,05,16	59,13,80	50,00
	..	..	-1,00	..	-1,00	..

TOTAL-4702-	CAPITAL OUTLAY ON MINOR IRRIGATION					
	64,95,25	1,84,12	62,63,74	1,05,16	59,13,80	50,00
	..	..	-1,00	..	-1,00	..

4711.....	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
20	10,97,91	..	17,24,73	..	23,71,66	..
	-66

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(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)

TOTAL-4711-	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
	10,97,91	..	17,24,73	..	23,71,66	..
	..	..	-66	..	..	..

TOTAL-(d)..	CAPITAL A/C OF IRR. & FLOOD CONTROL					

488,11,27	4,24,84	739,05,81	5,05,57	736,62,73	2,40,01
-8,33,82	..	-5,02,16	..	-9,98,60	..

(f)..CAPITAL ACCOUNT OF
INDUSTRY & MINERALS

4851.....CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
19	..	..	4	..	..

TOTAL-4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
	..	..	4	..	..

4852.....CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES					
24	9,87	..	30,00	..	30,02

TOTAL-4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES					
	9,87	..	30,00	..	30,02

4853.....C.O.L ON NON-FERROUS MINING & METALLURGI- CAL INDUSTRIES					
24	-3,55,67	..	..	..	..

TOTAL-4853-C.O.L ON NON-FERROUS MINING & METALLURGI- CAL INDUSTRIES					
	-3,55,67	..	..	..	..

4860.....CAPITAL OUTLAY ON CONSUMER INDUSTRIES					
31	25,00

TOTAL-4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES					
	25,00

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(1)/(2)/(3) (4) (5) (6) (7) (8) (9)

TOTAL-(f)..CAPITAL ACCOUNT OF							
INDUSTRY & MINERALS							
	-3,45,80	..	30,04	..	55,02	..	

(g)..CAPITAL ACCOUNT OF							
TRANSPORT							
5051.....CAPITAL OUTLAY ON							
PORTS & LIGHT HOUSES							
06	1,20,26	..	99,99	..	1,30,98	..	
	-17,14	..	..	..	..	..

TOTAL-5051-CAPITAL OUTLAY ON							
PORTS & LIGHT HOUSES							
	1,20,26	..	99,99	..	1,30,98	..	
	-17,14	..	..	..	..	..

5053.....CAPITAL OUTLAY ON							
CIVIL AVIATION							
02	..	..	1	..	26,00,00	..	
07	5,00	..	69,92	..	1,70,00	..	

TOTAL-5053-CAPITAL OUTLAY ON							
CIVIL AVIATION							
	5,00	..	69,93	..	27,70,00	..	

5054.....CAPITAL OUTLAY ON							
ROADS & BRIDGES							
07	213,37,94	15,53	339,75,37	10,00	463,58,81	1,00,00	
	..	..	-41,75,80	..	-54,73,00	..	
28	104,14,69	10,00	116,98,55	50,00	99,05,00	30,00	

TOTAL-5054-CAPITAL OUTLAY ON							
ROADS & BRIDGES							
	317,52,63	25,53	456,73,92	60,00	562,63,81	1,30,00	
	..	..	-41,75,80	..	-54,73,00	..	

5056.....CAPITAL OUTLAY ON							
INLAND & WATER							
TRANSPORT							
06	3,30	..	1,44,15	..	1,45,16	..	

TOTAL-5056-CAPITAL OUTLAY ON							
INLAND & WATER							
TRANSPORT							
	3,30	..	1,44,15	..	1,45,16	..	

TOTAL-(g)..CAPITAL ACCOUNT OF							
TRANSPORT							

(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)
	318,81,19	25,53	459,87,99	60,00	593,09,95	1,30,00
	-17,14	..	-41,75,80	..	-54,73,00	..

(j)..CAPITAL A/C OF GEN. ECONOMIC SERVICES						
5452.....CAPITAL OUTLAY ON TOURISM						
32	5,74,81	..	12,72,18	..	11,06,00	..

TOTAL-5452-CAPITAL OUTLAY ON TOURISM	5,74,81	..	12,72,18	..	11,06,00	..

5465.....INVESTMENTS IN GENE- RAL FINANCIAL & TRA- DING INSTITUTIONS						
05	6,00,00	..	..	..	..	..

TOTAL-5465-INVESTMENTS IN GENE- RAL FINANCIAL & TRA- DING INSTITUTIONS	6,00,00	..	..	..	..	..

5475.....CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES						
03	17,78	..	20,00	..	20,00	..

TOTAL-5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	17,78	..	20,00	..	20,00	..

TOTAL-(j)..CAPITAL A/C OF GEN. ECONOMIC SERVICES	11,92,59	..	12,92,18	..	11,26,00	..

TOTAL-(C)..CAPITAL ACCOUNT OF ECONOMIC SERVICES	902,52,14	4,50,37	1346,26,43	5,65,57	1477,56,94	3,70,01
	-40,74,00	..	-150,33,30	..	-170,30,88	..

(E)..PUBLIC DEBT						
6003.....INTERNAL DEBT OF THE STATE GOVERNMENT						

.. 505,03,31 .. 1228,58,76 .. 2337,64,91

TOTAL-6003-INTERNAL DEBT OF THE
STATE GOVERNMENT

.. 505,03,31 .. 1228,58,76 .. 2337,64,91

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(1)/(2)/(3) (4) (5) (6) (7) (8) (9)

6004.....LOANS & ADVANCES
FROM THE CENTRAL
GOVT.

.. 532,55,24 .. 432,24,00 .. 435,03,00

TOTAL-6004-LOANS & ADVANCES
FROM THE CENTRAL
GOVT.

.. 532,55,24 .. 432,24,00 .. 435,03,00

TOTAL-(E)..PUBLIC DEBT

.. 1037,58,55 .. 1660,82,76 .. 2772,67,91

(F)..LOANS AND ADVANCES

6202.....LOANS FOR EDUCATION,
SPORTS, ART &
CULTURE

38 1,20,00 .. 1,20,00 .. 1,20,00 ..
-1,20,00 .. -1,20,00 .. -1,20,00 ..

TOTAL-6202-LOANS FOR EDUCATION,
SPORTS, ART &
CULTURE

1,20,00 .. 1,20,00 .. 1,20,00 ..
-1,20,00 .. -1,20,00 .. -1,20,00 ..

6216.....LOANS FOR HOUSING

02 5,00,00 .. 10,00,02 .. 7,00,02 ..
13 89,13 .. 13,07 .. 122,42,00 ..

TOTAL-6216-LOANS FOR HOUSING

5,89,13 .. 10,13,09 .. 129,42,02 ..

6405.....LOANS FOR FISHERIES

33 2,00 .. 1 .. 15,00 ..

TOTAL-6405-LOANS FOR FISHERIES	2,00	..	1	..	15,00	..

6425.....LOANS FOR CO-OPERATION	34	2,02,95	..	..	1,00	..

TOTAL-6425-LOANS FOR CO-OPERATION	2,02,95	1,00	..

6435.....LOANS FOR AGRICULTURAL PROGRAMMES						

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(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)
34	2

TOTAL-6435-LOANS FOR AGRICULTURAL PROGRAMMES	2

6801.....LOANS FOR POWER PROJECTS	30	9,83,50	33,60,00	..

TOTAL-6801-LOANS FOR POWER PROJECTS	9,83,50	..	..	..	33,60,00	..

6851.....LOANS FOR VILLAGE & SMALL INDUSTRIES	19	..	..	1,01	1,01	..

TOTAL-6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	..	..	1,01	..	1,01	..

6859.....LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES	37	..	..	9,11,09	..	..

TOTAL-6859-LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES						

IC INDUSTRIES

.. .. 9,11,09

6885.....OTHER LOANS TO
INDUSTRIES AND
MINERALS

19 68,59,03 .. 3 ..

TOTAL-6885-OTHER LOANS TO
INDUSTRIES AND
MINERALS

.. .. 68,59,03 .. 3 ..

7053.....LOANS FOR CIVIL
AVIATION

02 3,50

TOTAL-7053-LOANS FOR CIVIL
AVIATION

3,50

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(1)/(2)/(3) (4) (5) (6) (7) (8) (9)

7610.....LOANS TO GOVERNMENT
SERVANTS, ETC.

05 18,93,37 .. 22,15,45 .. 20,51,52 ..

TOTAL-7610-LOANS TO GOVERNMENT
SERVANTS, ETC.

18,93,37 .. 22,15,45 .. 20,51,52 ..

7615.....MISCELLANEOUS LOANS

05 30,45,48 .. 125,00,00 .. 220,00,00 ..

TOTAL-7615-MISCELLANEOUS LOANS

30,45,48 .. 125,00,00 .. 220,00,00 ..

TOTAL-(F)..LOANS AND ADVANCES

68,39,93 .. 236,19,70 .. 404,90,58 ..
-1,20,00 .. -1,20,00 .. -1,20,00 ..

TOTAL.....CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT

1142,19,64 1042,58,92 2006,03,06 1666,52,42 2483,77,74 2777,88,42
-41,94,00 .. -151,53,30 .. -171,50,88 ..

TOTAL-I... CONSOLIDATED FUND OF THE STATE OF ORISSA

10545,59,82	5507,60,50	14737,55,59	6640,45,71	16792,93,14	7340,75,11
-306,84,18	..	-956,22,90	..	-622,08,88	..

APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

MAJOR HEADS ESTIMATE	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET 2007-2008
(1)/(2)	(3)	(4)	(5)	(6)
I...CONSOLIDATED FUND OF THE STATE OF ORISSA EXPENDITURE MET FROM REVENUE				
(A)..GENERAL SERVICES				
(a)..ORGANS OF STATE				
2011.....PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	9,03,22	10,21,00	10,82,90	10,78,11
NON PLAN	9,03,22	10,21,00	10,82,90	10,78,11
2012.....PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	2,20,70	2,56,31	2,97,68	3,13,41
NON PLAN	2,20,70	2,56,31	2,97,68	3,13,41
2013.....COUNCIL OF MINISTERS	2,51,66	2,28,14	4,40,90	4,95,01
NON PLAN	2,51,66	2,28,14	4,40,90	4,95,01
2014.....ADMINISTRATION OF JUSTICE	68,90,39	74,11,01	78,70,34	84,02,32
NON PLAN	67,32,94	71,76,21	76,22,86	81,74,03
STATE PLAN	..	14,00	16,97	..
CENTRAL PLAN	1,57,45	2,20,80	2,30,51	2,28,29
2015.....ELECTIONS	15,10,40	33,71,06	45,31,13	10,18,13
NON PLAN	15,10,40	33,71,06	45,31,13	10,18,13
TOTAL-(a)..ORGANS OF STATE	97,76,37	122,87,52	142,22,95	113,06,98
NON PLAN	96,18,92	120,52,72	139,75,47	110,78,69
STATE PLAN	..	14,00	16,97	..
CENTRAL PLAN	1,57,45	2,20,80	2,30,51	2,28,29

(b)..FISCAL SERVICES

(2)..COLLECTION OF TAX ON
PROPERTY&CAP. TRANS.

2029.....	LAND REVENUE	117,60,19	133,75,35	141,86,21	168,98,53
	NON PLAN	115,30,73	116,01,56	126,37,42	136,00,58
	STATE PLAN	45,26	2,52,00	27,00	15,50,01

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(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRAL PLAN	1,84,20	15,14,79	15,14,79	17,47,93
	CENTRALLY SPON. PLAN	..	7,00	7,00	1
2030.....	STAMPS AND REGISTRATION	15,56,11	16,09,09	19,44,44	24,66,76
	NON PLAN	15,56,11	15,09,09	18,45,15	24,16,76
	STATE PLAN	..	1,00,00	99,29	50,00
TOTAL-(2)..	COLLECTION OF TAX ON PROPERTY&CAP. TRANS.	133,16,30	149,84,44	161,30,65	193,65,29
	NON PLAN	130,86,84	131,10,65	144,82,57	160,17,34
	STATE PLAN	45,26	3,52,00	1,26,29	16,00,01
	CENTRAL PLAN	1,84,20	15,14,79	15,14,79	17,47,93
	CENTRALLY SPON. PLAN	..	7,00	7,00	1

(3)..COLLECTION OF TAX ON
COMMODITIES&SERVICES

2039.....	STATE EXCISE	13,36,77	14,05,28	15,75,93	17,62,58
	NON PLAN	13,36,77	14,05,28	15,75,93	17,62,58
2040.....	TAXES ON SALES, TRADE ETC.	25,05,47	25,71,36	30,11,43	30,76,46
	NON PLAN	25,05,47	25,71,36	30,11,43	30,76,46
2041.....	TAXES ON VEHICLES	10,35,49	10,47,46	10,66,28	12,67,85
	NON PLAN	9,25,17	9,16,45	9,37,27	10,62,88
	STATE PLAN	1,10,32	1,31,01	1,29,01	2,04,97

2045.....	OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES	2,58,55	3,11,23	2,57,30	3,72,48
	NON PLAN	1,58,31	1,67,73	1,74,60	3,72,48
	STATE PLAN	1,00,24	1,43,50	82,70	..

TOTAL-(3)..	COLLECTION OF TAX ON COMMODITIES&SERVICES	51,36,28	53,35,33	59,10,94	64,79,37
	NON PLAN	49,25,72	50,60,82	56,99,23	62,74,40
	STATE PLAN	2,10,56	2,74,51	2,11,71	2,04,97
(4)..	OTHER FISCAL SERVICES				
2047.....	OTHER FISCAL	2,46,39	2,82,01	2,81,97	2,97,29

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	

	SERVICES				
	NON PLAN	2,46,39	2,82,01	2,81,97	2,97,29

TOTAL-(4)..	OTHER FISCAL SERVICES	2,46,39	2,82,01	2,81,97	2,97,29
	NON PLAN	2,46,39	2,82,01	2,81,97	2,97,29

TOTAL-(b)..	FISCAL SERVICES	186,98,97	206,01,78	223,23,56	261,41,95
	NON PLAN	182,58,95	184,53,48	204,63,77	225,89,03
	STATE PLAN	2,55,82	6,26,51	3,38,00	18,04,98
	CENTRAL PLAN	1,84,20	15,14,79	15,14,79	17,47,93
	CENTRALLY SPON. PLAN	..	7,00	7,00	1
(c)..	INTEREST PAYMENT AND SERVICING OF DEBT				
2048.....	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	660,07,24	788,07,24	1488,07,24	300,07,24

	NON PLAN	660,07,24	788,07,24	1488,07,24	300,07,24
2049.....	INTEREST PAYMENTS	3697,09,93	3801,98,00	3271,98,00	4049,11,00
	NON PLAN	3697,09,93	3801,98,00	3271,98,00	4049,11,00
<hr/>					
TOTAL-(c)..	INTEREST PAYMENT AND SERVICING OF DEBT	4357,17,17	4590,05,24	4760,05,24	4349,18,24
	NON PLAN	4357,17,17	4590,05,24	4760,05,24	4349,18,24
(d)..ADMINISTRATIVE SERVICES					
2051.....	PUBLIC SERVICE COMMISSION	2,07,53	2,74,60	3,37,95	3,65,53
	NON PLAN	2,07,53	2,61,60	3,24,95	3,65,53
	STATE PLAN	..	13,00	13,00	..
2052.....	SECRETARIAT-GENERAL SERVICES	46,86,32	51,56,07	53,18,98	57,87,99
	NON PLAN	46,86,32	49,36,07	52,81,98	57,76,99
	STATE PLAN	..	2,20,00	37,00	11,00

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(1)/(2)	(3)	(4)	(5)	(6)	
2053.....	DISTRICT ADMINISTRATION	45,60,92	44,48,62	49,70,38	62,53,55
	NON PLAN	45,60,92	44,48,62	49,70,38	53,07,29
	STATE PLAN	..	..	..	9,46,26
2054.....	TREASURY AND ACCOUNTS ADMINISTRATION	26,12,60	26,98,80	30,74,64	30,53,91
	NON PLAN	26,11,50	26,98,80	30,74,64	30,53,91
	STATE PLAN	1,10	..	..	..
2055.....	POLICE	429,63,31	439,75,40	506,77,28	614,84,67
	NON PLAN	429,57,46	439,75,39	506,77,27	614,84,67
	STATE PLAN	5,85	1	1	..
2056.....	JAILS	29,50,24	29,02,01	33,14,43	35,64,25
	NON PLAN	29,50,24	29,02,01	33,14,43	35,64,25

2058.....	STATIONERY AND PRINTING	19,86,45	21,82,59	22,97,80	22,77,89
	NON PLAN	19,86,45	21,82,58	22,97,79	22,77,88
	STATE PLAN	..	1	1	1
2059.....	PUBLIC WORKS	97,72,59	138,29,59	182,77,24	194,30,11
	NON PLAN	97,72,14	138,29,09	182,77,24	194,20,11
	STATE PLAN	45	50	..	10,00
2070.....	OTHER ADMINISTRATIVE SERVICES	55,42,74	58,35,94	80,69,38	80,81,02
	NON PLAN	54,59,76	57,32,80	79,66,23	78,04,50
	STATE PLAN	..	..	..	1,47,00
	CENTRAL PLAN	82,98	1,03,14	1,03,15	1,29,52

TOTAL-(d)..	ADMINISTRATIVE SERVICES	752,82,70	813,03,62	963,38,08	1102,98,92
	NON PLAN	751,92,32	809,66,96	961,84,91	1090,55,13
	STATE PLAN	7,40	2,33,52	50,02	11,14,27
	CENTRAL PLAN	82,98	1,03,14	1,03,15	1,29,52

(e)..PENSION & MISC.
GENERAL SERVICES

2071.....	PENSIONS AND OTHER	1338,57,25	1934,21,00	1620,40,81	2126,25,80
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(1)/(2)	(3)	(4)	(5)	(6)	

	RETIREMENT BENEFITS				
	NON PLAN	1338,57,25	1934,21,00	1620,40,81	2126,25,80
2075.....	MISCELLANEOUS GENERAL SERVICES	92,33,70	93,61,22	193,61,32	195,13,82
	NON PLAN	92,33,70	93,61,22	193,61,32	195,13,82

TOTAL-(e)..	PENSION & MISC. GENERAL SERVICES	1430,90,95	2027,82,22	1814,02,13	2321,39,62
	NON PLAN	1430,90,95	2027,82,22	1814,02,13	2321,39,62

TOTAL-(A)..GENERAL SERVICES	6825,66,16	7759,80,38	7902,91,96	8148,05,71
NON PLAN	6818,78,31	7732,60,62	7880,31,52	8097,80,71
STATE PLAN	2,63,22	8,74,03	4,04,99	29,19,25
CENTRAL PLAN	4,24,63	18,38,73	18,48,45	21,05,74
CENTRALLY SPON. PLAN	..	7,00	7,00	1
(B)..SOCIAL SERVICES				
(a)..EDUCATION, SPORTS, ART AND CULTURE				
2202.....GENERAL EDUCATION	2261,78,75	2328,35,23	2488,96,49	2943,85,01
NON PLAN	1956,88,97	2124,84,18	2173,02,13	2336,29,95
STATE PLAN	295,74,69	190,11,48	297,95,88	346,13,41
CENTRAL PLAN	9,15,09	13,39,57	17,98,48	15,05,51
CENTRALLY SPON. PLAN	..	..	..	246,36,14
2203.....TECHNICAL EDUCATION	26,48,79	26,67,84	24,50,84	43,66,36
NON PLAN	19,38,96	19,97,11	20,98,51	25,58,96
STATE PLAN	7,01,58	6,51,80	3,33,40	18,01,80
CENTRALLY SPON. PLAN	8,25	18,93	18,93	5,60
2204.....SPORTS AND YOUTH SERVICES	13,87,76	14,00,89	17,57,98	15,27,01
NON PLAN	8,37,96	9,33,57	9,50,44	9,76,74
STATE PLAN	4,29,16	3,83,32	6,44,29	4,54,77
CENTRAL PLAN	1,50	..	50	11,50
CENTRALLY SPON. PLAN	1,19,14	84,00	1,62,75	84,00

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
2205.....ART AND CULTURE	9,42,22	24,03,47	24,48,05	24,20,37
NON PLAN	6,35,96	6,44,71	7,23,49	7,52,57
STATE PLAN	2,98,76	17,34,74	17,00,54	16,43,80

	CENTRALLY SPON. PLAN	7,50	24,02	24,02	24,00
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TOTAL-(a)..	EDUCATION, SPORTS, ART AND CULTURE	2311,57,52	2393,07,43	2555,53,36	3026,98,75
	NON PLAN	1991,01,85	2160,59,57	2210,74,57	2379,18,22
	STATE PLAN	310,04,19	217,81,34	324,74,11	385,13,78
	CENTRAL PLAN	9,16,59	13,39,57	17,98,98	15,17,01
	CENTRALLY SPON. PLAN	1,34,89	1,26,95	2,05,70	247,49,74
(b)..	HEALTH AND FAMILY WELFARE				
2210.....	MEDICAL AND PUBLIC HEALTH	376,15,67	573,76,47	553,82,62	701,64,50
	NON PLAN	432,59,03	507,99,64	509,58,10	571,08,33
	STATE PLAN	-74,43,31	25,22,21	3,69,90	91,16,56
	CENTRAL PLAN	17,99,95	40,10,62	40,10,62	38,95,61
	CENTRALLY SPON. PLAN	..	44,00	44,00	44,00
2211.....	FAMILY WELFARE	74,48,04	113,30,01	114,50,93	124,61,60
	NON PLAN	13,58	11,73,72	11,74,13	11,94,31
	STATE PLAN	9,06,93	1,06,00	1,06,00	1,81,51
	CENTRAL PLAN	65,23,29	100,44,29	101,64,80	110,79,78
	CENTRALLY SPON. PLAN	4,24	6,00	6,00	6,00
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TOTAL-(b)..	HEALTH AND FAMILY WELFARE	450,63,71	687,06,48	668,33,55	826,26,10
	NON PLAN	432,72,61	519,73,36	521,32,23	583,02,64
	STATE PLAN	-65,36,38	26,28,21	4,75,90	92,98,07
	CENTRAL PLAN	83,23,24	140,54,91	141,75,42	149,75,39
	CENTRALLY SPON. PLAN	4,24	50,00	50,00	50,00

APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2) (3) (4) (5) (6)

(c)..W/S SANITATION,HOUS-
ING & URBAN DEVL.

2215.....	WATER SUPPLY AND SANITATION	313,24,47	307,61,60	273,70,21	246,65,52
	NON PLAN	124,97,90	144,06,48	113,50,75	111,36,52
	STATE PLAN	100,77,99	85,67,72	69,97,18	93,66,00
	CENTRALLY SPON. PLAN	87,48,58	77,87,40	90,22,28	41,63,00
2216.....	HOUSING	79,31,10	90,18,99	108,75,47	130,99,51
	NON PLAN	73,18,10	80,07,99	101,88,47	130,84,50
	STATE PLAN	6,13,00	10,11,00	6,87,00	15,01
2217.....	URBAN DEVELOPMENT	57,51,51	103,19,56	49,75,93	98,53,52
	NON PLAN	43,01,22	24,56,56	26,28,56	25,34,03
	STATE PLAN	10,29,36	76,68,00	20,75,37	72,30,99
	CENTRALLY SPON. PLAN	4,20,93	1,95,00	2,72,00	88,50

TOTAL-(c)..	W/S SANITATION,HOUS- ING & URBAN DEVL.	450,07,08	501,00,15	432,21,61	476,18,55
	NON PLAN	241,17,22	248,71,03	241,67,78	267,55,05
	STATE PLAN	117,20,35	172,46,72	97,59,55	166,12,00
	CENTRALLY SPON. PLAN	91,69,51	79,82,40	92,94,28	42,51,50

(d)..INFORMATION AND
BROADCASTING

2220.....	INFORMATION AND PUBLICITY	12,35,91	10,88,64	13,04,40	14,98,35
	NON PLAN	9,67,00	9,75,54	10,56,55	12,62,03
	STATE PLAN	2,68,91	1,13,10	2,47,85	2,36,32

TOTAL-(d)..	INFORMATION AND BROADCASTING	12,35,91	10,88,64	13,04,40	14,98,35
	NON PLAN	9,67,00	9,75,54	10,56,55	12,62,03
	STATE PLAN	2,68,91	1,13,10	2,47,85	2,36,32

(e)..WELFARE OF SC, ST &

OTHER BACKWARD CLASS

2225.....WELFARE OF SCHEDULED	359,49,32	393,47,77	471,96,53	504,59,98
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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)

CASTES, SCHEDULED TRIBES & OBC.				
NON PLAN	137,04,77	115,19,85	124,83,23	169,82,86
STATE PLAN	203,24,60	203,83,15	250,14,22	266,32,35
CENTRAL PLAN	19,17,87	74,01,87	96,44,18	68,01,87
CENTRALLY SPON. PLAN	2,08	42,90	54,90	42,90

TOTAL-(e)..WELFARE OF SC, ST & OTHER BACKWARD CLASS	359,49,32	393,47,77	471,96,53	504,59,98
NON PLAN	137,04,77	115,19,85	124,83,23	169,82,86
STATE PLAN	203,24,60	203,83,15	250,14,22	266,32,35
CENTRAL PLAN	19,17,87	74,01,87	96,44,18	68,01,87
CENTRALLY SPON. PLAN	2,08	42,90	54,90	42,90

(f)..LABOUR AND LABOUR WELFARE				
2230.....LABOUR AND EMPLOYMENT	38,37,02	41,30,56	39,25,85	55,18,37
NON PLAN	22,31,33	23,18,44	25,01,41	27,39,20
STATE PLAN	14,10,69	15,83,62	10,63,14	20,12,67
CENTRAL PLAN	..	..	1,32,80	5,38,00
CENTRALLY SPON. PLAN	1,95,00	2,28,50	2,28,50	2,28,50

TOTAL-(f)..LABOUR AND LABOUR WELFARE	38,37,02	41,30,56	39,25,85	55,18,37
NON PLAN	22,31,33	23,18,44	25,01,41	27,39,20
STATE PLAN	14,10,69	15,83,62	10,63,14	20,12,67
CENTRAL PLAN	1,32,80	5,38,00

CENTRALLY SPON. PLAN	1,95,00	2,28,50	2,28,50	2,28,50
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(g)..SOCIAL WELFARE AND NUTRITION

2235.....SOCIAL SECURITY AND WELFARE	400,57,92	435,91,73	603,64,81	662,12,37
NON PLAN	178,85,66	120,64,12	218,42,24	247,86,28

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	97,32,98	145,96,51	207,26,28	237,87,21
CENTRAL PLAN	124,28,00	169,23,10	177,88,29	176,30,88
CENTRALLY SPON. PLAN	11,28	8,00	8,00	8,00
2236.....NUTRITION	230,57,99	243,99,25	306,47,13	198,65,46
NON PLAN	6,59,68	1,20,81	1,32,04	1,47,76
STATE PLAN	133,42,60	104,88,00	98,63,45	121,54,12
CENTRALLY SPON. PLAN	90,55,71	137,90,44	206,51,64	75,63,58
2245.....RELIEF ON ACCOUNT OF NATURAL CALAMITIES	396,54,56	450,99,00	615,13,33	248,23,67
NON PLAN	301,55,00	310,24,00	568,45,33	241,16,67
STATE PLAN	94,99,56	140,75,00	46,68,00	7,07,00

TOTAL-(g)..SOCIAL WELFARE AND NUTRITION	1027,70,47	1130,89,98	1525,25,27	1109,01,50
NON PLAN	487,00,34	432,08,93	788,19,61	490,50,71
STATE PLAN	325,75,14	391,59,51	352,57,73	366,48,33
CENTRAL PLAN	124,28,00	169,23,10	177,88,29	176,30,88
CENTRALLY SPON. PLAN	90,66,99	137,98,44	206,59,64	75,71,58

(h)..OTHERS

2250.....OTHER SOCIAL SERVICES	11,05,47	11,68,82	11,89,67	12,43,38
NON PLAN	5,72,76	6,33,07	6,55,92	6,95,37

	STATE PLAN	5,32,71	5,35,75	5,33,75	5,48,01
2251.....	SECRETARIAT-SOCIAL SERVICES	16,45,22	18,82,27	20,16,45	22,27,90
	NON PLAN	15,08,91	15,89,41	17,38,81	19,49,82
	STATE PLAN	92,66	2,31,86	2,06,57	2,50,88
	CENTRAL PLAN	38,78	53,50	55,29	19,70
	CENTRALLY SPON. PLAN	4,87	7,50	15,78	7,50

TOTAL-(h) ..	OTHERS	27,50,69	30,51,09	32,06,12	34,71,28
	NON PLAN	20,81,67	22,22,48	23,94,73	26,45,19

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
	STATE PLAN	6,25,37	7,67,61	7,40,32	7,98,89
	CENTRAL PLAN	38,78	53,50	55,29	19,70
	CENTRALLY SPON. PLAN	4,87	7,50	15,78	7,50

TOTAL-(B) ..	SOCIAL SERVICES	4677,71,72	5188,22,10	5737,66,69	6047,92,88
	NON PLAN	3341,76,79	3531,49,20	3946,30,11	3956,55,90
	STATE PLAN	913,92,87	1036,63,26	1050,32,82	1307,52,41
	CENTRAL PLAN	236,24,48	397,72,95	435,94,96	414,82,85
	CENTRALLY SPON. PLAN	185,77,58	222,36,69	305,08,80	369,01,72

(C) .. ECONOMIC SERVICES					
(a) .. AGRICULTURE AND ALLIED ACTIVITIES					
2401.....	CROP HUSBANDRY	167,96,78	181,69,17	209,42,04	393,26,02
	NON PLAN	105,29,75	124,10,46	124,80,84	138,37,04
	STATE PLAN	25,32,02	24,77,97	42,60,05	48,20,70
	CENTRAL PLAN	1,85,25	4,24,12	8,41,54	28,38,83

	CENTRALLY SPON. PLAN	35,49,76	28,56,62	33,59,61	178,29,45
2402.....	SOIL AND WATER CONSERVATION NON PLAN	65,48,82	56,89,37	69,90,39	59,00,35
	STATE PLAN	27,15,64	25,89,37	30,78,84	31,39,05
	STATE PLAN	27,36,18	22,00,00	25,61,55	11,14,30
	CENTRAL PLAN	..	..	..	1
	CENTRALLY SPON. PLAN	10,97,00	9,00,00	13,50,00	16,46,99
2403.....	ANIMAL HUSBANDRY NON PLAN	79,32,30	89,10,93	96,20,34	112,11,62
	NON PLAN	74,22,88	77,74,01	81,99,45	90,30,26
	STATE PLAN	2,33,99	4,50,00	3,10,00	5,60,00
	CENTRAL PLAN	27,96	1,20,00	1,31,39	8,46,78
	CENTRALLY SPON. PLAN	2,47,47	5,66,92	9,79,50	7,74,58
2404.....	DAIRY DEVELOPMENT NON PLAN	8,21,26	5,74,99	5,76,04	2,75,24
	NON PLAN	36,31	40,27	44,32	50,93
	STATE PLAN	3,29,33	25,00	22,00	25,00

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRAL PLAN	4,55,62	5,09,72	5,09,72	1,99,31
2405.....	FISHERIES NON PLAN	27,22,25	36,20,31	36,23,58	43,56,65
	NON PLAN	16,74,41	16,44,47	18,07,53	19,43,97
	STATE PLAN	7,45,84	8,71,71	6,08,67	12,95,54
	CENTRAL PLAN	18,00	1,29,00	1,29,01	98,00
	CENTRALLY SPON. PLAN	2,84,00	9,75,13	10,78,37	10,19,14
2406.....	FORESTRY AND WILD LIFE NON PLAN	100,96,71	143,09,64	137,46,79	228,47,04
	NON PLAN	91,69,32	85,11,13	91,97,92	109,21,03
	STATE PLAN	2,35,18	44,11,00	31,61,36	106,01,00
	CENTRAL PLAN	4,53,42	8,50,01	8,50,01	8,50,01
	CENTRALLY SPON. PLAN	2,38,79	5,37,50	5,37,50	4,75,00

2408.....	FOOD STORAGE AND WAREHOUSING NON PLAN	55,20,50	51,26,26	50,10,39	50,58,40
	STATE PLAN	4,01,20	6,98,51	5,18,53	5,18,50
	CENTRAL PLAN	2,66,47	..	..	..
2415.....	AGRICULTURAL RESEAR- CH AND EDUCATION NON PLAN	23,12,29	30,19,46	31,24,01	31,80,46
	STATE PLAN	2,57,00	3,89,01	3,89,01	3,89,00
2425.....	CO-OPERATION NON PLAN	31,17,56	31,12,41	58,39,14	52,14,46
	STATE PLAN	30,88,35	30,84,20	33,10,94	38,11,44
	STATE PLAN	29,21	28,21	25,28,20	14,03,02
2435.....	OTHER AGRICULTURAL PROGRAMMES NON PLAN	1,89,87	2,10,41	2,21,22	3,23,56
	STATE PLAN	1,87,87	2,08,41	2,17,22	2,25,59
	STATE PLAN	2,00	2,00	4,00	97,97

TOTAL-(a)..	AGRICULTURE AND ALLIED ACTIVITIES	560,58,34	627,42,95	696,93,94	976,93,80
	NON PLAN	417,32,65	433,20,52	455,63,92	502,90,67
	STATE PLAN	75,01,95	115,53,41	143,63,37	208,25,03

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRAL PLAN	14,06,72	20,32,85	24,61,67	48,32,94
	CENTRALLY SPON. PLAN	54,17,02	58,36,17	73,04,98	217,45,16
(b)..RURAL DEVELOPMENT					
2501.....	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT NON PLAN	64,42,20	66,08,67	72,81,11	117,73,38
	STATE PLAN	30,41,45	32,58,67	37,80,39	40,23,38
	STATE PLAN	34,00,75	33,50,00	35,00,72	77,50,00
2505.....	RURAL EMPLOYMENT	183,07,06	181,89,50	187,82,74	215,43,92

	STATE PLAN	183,07,06	181,89,50	187,82,74	215,43,92
2506.....	LAND REFORMS	34,77,15	34,79,74	35,66,91	37,16,89
	NON PLAN	34,77,15	34,79,74	35,66,91	37,16,89
2515.....	OTHER RURAL DEVELOP- MENT PROGRAMMES	231,67,20	217,02,97	333,14,14	661,94,39
	NON PLAN	230,78,13	216,17,31	221,86,58	226,72,73
	STATE PLAN	54,95	55,58	110,93,94	434,91,58
	CENTRAL PLAN	15,00	6,00	6,00	6,00
	CENTRALLY SPON. PLAN	19,12	24,08	27,62	24,08
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TOTAL-(b)..	RURAL DEVELOPMENT	513,93,61	499,80,88	629,44,90	1032,28,58
	NON PLAN	295,96,73	283,55,72	295,33,88	304,13,00
	STATE PLAN	217,62,76	215,95,08	333,77,40	727,85,50
	CENTRAL PLAN	15,00	6,00	6,00	6,00
	CENTRALLY SPON. PLAN	19,12	24,08	27,62	24,08
 (d)..IRRIGATION AND FLOOD CONTROL					
2700.....	MAJOR IRRIGATION	94,66,88	97,54,24	113,19,33	132,15,49
	NON PLAN	92,40,20	95,79,24	110,27,21	130,75,49
	STATE PLAN	2,26,68	1,75,00	2,92,12	1,40,00
2701.....	MEDIUM IRRIGATION	11,95,32	18,25,37	18,80,47	40,46,59
	NON PLAN	11,95,32	18,25,37	18,80,47	40,46,59
2702.....	MINOR IRRIGATION	81,61,76	68,49,00	88,64,17	119,02,47
	NON PLAN	45,89,04	44,24,00	48,45,41	60,45,47

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
	STATE PLAN	35,72,72	24,25,00	40,18,76	58,57,00
2705.....	COMMAND AREA DEVELOPMENT	9,70,35	13,76,40	20,33,30	28,54,39
	NON PLAN	81,18	81,90	98,15	4,83,99
	STATE PLAN	..	6,00,00	7,00,00	11,00,00

	CENTRALLY SPON. PLAN	8,89,17	6,94,50	12,35,15	12,70,40
2711.....	FLOOD CONTROL AND DRAINAGE	37,39,35	39,67,10	42,02,02	48,10,99
	NON PLAN	37,39,35	39,67,10	42,02,02	48,10,99
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TOTAL-(d)..	IRRIGATION AND FLOOD CONTROL	235,33,66	237,72,11	282,99,29	368,29,93
	NON PLAN	188,45,09	198,77,61	220,53,26	284,62,53
	STATE PLAN	37,99,40	32,00,00	50,10,88	70,97,00
	CENTRALLY SPON. PLAN	8,89,17	6,94,50	12,35,15	12,70,40
(e)..ENERGY					
2801.....	POWER	40,03,78	73,42,82	33,79,22	89,15,02
	NON PLAN	4,86,60	2,97,32	3,47,92	3,80,02
	STATE PLAN	35,17,18	70,45,50	30,31,30	85,35,00
2810.....	NON-CONVENTIONAL SOURCES OF ENERGY	81,94	107,98,10	99,91,12	24,18,11
	NON PLAN	17,00	17,00	17,00	17,00
	STATE PLAN	49,94	11,60,80	3,53,82	4,30,80
	CENTRAL PLAN	15,00
	CENTRALLY SPON. PLAN	..	96,20,30	96,20,30	19,70,31
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TOTAL-(e)..	ENERGY	40,85,72	181,40,92	133,70,34	113,33,13
	NON PLAN	5,03,60	3,14,32	3,64,92	3,97,02
	STATE PLAN	35,67,12	82,06,30	33,85,12	89,65,80
	CENTRAL PLAN	15,00	..	..	..
	CENTRALLY SPON. PLAN	..	96,20,30	96,20,30	19,70,31

(f)..INDUSTRY AND MINERALS

2851.....	VILLAGE AND SMALL	57,18,71	66,72,63	86,74,87	95,76,09
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(1)/(2)	(3)	(4)	(5)	(6)
INDUSTRIES				
NON PLAN	28,93,35	28,42,13	31,78,30	34,84,32
STATE PLAN	16,28,32	20,67,94	27,35,02	25,83,49
CENTRAL PLAN	7,41,35	5,74,26	7,83,26	14,20,59
CENTRALLY SPON. PLAN	4,55,69	11,88,30	19,78,29	20,87,69
2852.....INDUSTRIES	22,14,35	5,64,34	16,56,70	25,67,75
NON PLAN	11,29	11,33	12,98	14,24
STATE PLAN	22,03,06	5,27,01	16,17,72	25,27,51
CENTRALLY SPON. PLAN	..	26,00	26,00	26,00
2853.....NON-FERROUS MINING & METALLURGICAL INDUSTRIES	13,03,01	13,39,27	14,80,73	25,29,42
NON PLAN	13,03,01	13,39,27	14,80,73	16,87,42
STATE PLAN	..	..	..	8,42,00
2875.....OTHER INDUSTRIES	5,10,22	24,96	24,96	24,95
STATE PLAN	5,10,22	24,96	24,96	24,95
2885.....OTHER OUTLAY ON INDUSTRIES AND MINERALS	-16,55,18	1	1	1
NON PLAN	-16,99,13	..	..	..
STATE PLAN	43,95	1	1	1
TOTAL-(f)..INDUSTRY AND MINERALS	80,91,11	86,01,21	118,37,27	146,98,22
NON PLAN	25,08,52	41,92,73	46,72,01	51,85,98
STATE PLAN	43,85,55	26,19,92	43,77,71	59,77,96
CENTRAL PLAN	7,41,35	5,74,26	7,83,26	14,20,59
CENTRALLY SPON. PLAN	4,55,69	12,14,30	20,04,29	21,13,69
(g)..TRANSPORT				
3051.....PORTS AND LIGHT HOUSES	2,78,50	70,90	83,55	62,13
NON PLAN	2,78,50	70,90	83,55	62,13

3053.....CIVIL AVIATION	91,02	1,38,70	1,33,15	79,23
NON PLAN	91,02	1,38,70	1,33,15	79,23

APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
3054.....ROADS AND BRIDGES	197,86,71	602,89,00	601,98,62	781,57,00
NON PLAN	197,86,71	547,89,00	560,22,82	726,84,00
STATE PLAN	..	55,00,00	41,75,80	54,73,00
3055.....ROAD TRANSPORT	1,60,10	1,60,10	1,60,10	1,60,12
NON PLAN	1,60,10	1,60,10	1,60,10	1,60,10
STATE PLAN	..	..	..	2
3056.....INLAND WATER TRANSPORT	1,76,96	1,51,56	1,64,31	1,64,55
NON PLAN	1,40,93	1,42,84	1,55,59	1,62,55
STATE PLAN	28,82	1,51	1,51	2,00
CENTRALLY SPON. PLAN	7,21	7,21	7,21	..
TOTAL-(g)..TRANSPORT	204,93,29	608,10,26	607,39,73	786,23,03
NON PLAN	204,57,26	553,01,54	565,55,21	731,48,01
STATE PLAN	28,82	55,01,51	41,77,31	54,75,02
CENTRALLY SPON. PLAN	7,21	7,21	7,21	..
(i)..SCIENCE TECHNOLOGY AND ENVIRONMENT				
3425.....OTHER SCIENTIFIC RESEARCH	8,98,33	7,11,67	5,74,89	4,58,67
NON PLAN	58,67	58,67	58,67	58,67
STATE PLAN	8,39,66	6,53,00	5,16,22	4,00,00
3435.....ECOLOGY AND ENVIRONMENT	3,79,63	13,41,85	13,66,20	29,67,09
NON PLAN	1,74,24	2,06,85	2,41,20	2,82,08
STATE PLAN	12,50	8,00,00	7,90,00	25,35,01
CENTRAL PLAN	1,92,89	3,35,00	3,35,00	1,50,00

TOTAL-(i)..SCIENCE TECHNOLOGY AND ENVIRONMENT	12,77,96	20,53,52	19,41,09	34,25,76
NON PLAN	2,32,91	2,65,52	2,99,87	3,40,75
STATE PLAN	8,52,16	14,53,00	13,06,22	29,35,01
CENTRAL PLAN	1,92,89	3,35,00	3,35,00	1,50,00

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
(j)..GENERAL ECONOMIC SERVICES				
3451.....SECRETARIAT ECONOMIC SERVICES	283,41,32	422,31,44	473,83,95	423,73,54
NON PLAN	29,82,36	31,39,94	34,10,42	36,83,80
STATE PLAN	253,58,96	390,91,50	439,73,53	386,89,74
3452.....TOURISM	5,79,88	6,92,89	5,14,47	6,97,32
NON PLAN	3,18,24	3,07,57	3,37,65	3,73,32
STATE PLAN	2,61,64	3,85,32	1,76,82	3,24,00
3453.....FOREIGN TRADE AND EXPORT PROMOTION	2,47,24	2,54,81	2,92,03	2,90,66
NON PLAN	2,22,24	2,24,80	2,49,40	2,60,66
STATE PLAN	25,00	30,01	42,63	30,00
3454.....CENSUS SURVEYS AND STATISTICS	7,75,58	5,93,44	6,63,79	6,60,40
NON PLAN	4,86,36	5,01,51	5,71,86	5,87,10
STATE PLAN	9,00	10,00	10,00	8,00
CENTRAL PLAN	2,80,22	81,93	81,93	65,30
3456.....CIVIL SUPPLIES	1,65,96	1,56,89	2,20,01	2,09,31
NON PLAN	1,65,96	1,56,89	2,20,01	2,04,99
STATE PLAN	..	..	..	4,32
3475.....OTHER GENERAL ECONOMIC SERVICES	2,84,42	3,21,98	3,75,25	3,92,42
NON PLAN	2,84,42	3,21,82	3,55,25	3,47,27

STATE PLAN	..	16	20,00	15
CENTRAL PLAN	45,00

TOTAL-(j)..GENERAL ECONOMIC SERVICES

	303,94,40	442,51,45	494,49,50	446,23,65
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NON PLAN	44,59,58	46,52,53	51,44,59	54,57,14
STATE PLAN	256,54,60	395,16,99	442,22,98	390,56,21
CENTRAL PLAN	2,80,22	81,93	81,93	1,10,30

TOTAL-(C)..ECONOMIC SERVICES

	1953,28,09	2703,53,30	2982,76,06	3904,56,10
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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
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NON PLAN	1183,36,34	1562,80,49	1641,87,66	1936,95,10
STATE PLAN	675,52,36	936,46,21	1102,20,99	1631,17,53
CENTRAL PLAN	26,51,18	30,30,04	36,67,86	65,19,83
CENTRALLY SPON. PLAN	67,88,21	173,96,56	201,99,55	271,23,64

(D)..GRANTS-IN-AID AND CONTRIBUTIONS

3604.....COMPENS.& ASSIG.TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.	161,37,44	288,32,01	277,41,51	320,89,40
NON PLAN	161,37,44	288,32,01	277,41,51	320,89,40
3606.....AID MATERIALS AND EQUIPMENT	-14,51,83	..	..	..
NON PLAN	-14,51,83	..	..	..

TOTAL-(D)..GRANTS-IN-AID AND CONTRIBUTIONS

	146,85,61	288,32,01	277,41,51	320,89,40
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NON PLAN	146,85,61	288,32,01	277,41,51	320,89,40
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TOTAL.....EXPENDITURE MET FROM

	13603,51,58	15939,87,79	16900,76,22	18421,44,09
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REVENUE

NON PLAN	11490,77,05	13115,22,32	13745,90,80	14312,21,11
STATE PLAN	1592,08,45	1981,83,50	2156,58,80	2967,89,19
CENTRAL PLAN	267,00,29	446,41,72	491,11,27	501,08,42
CENTRALLY SPON. PLAN	253,65,79	396,40,25	507,15,35	640,25,37

CAPITAL EXPENDITURE
OUT SIDE THE REVENUE ACCOUNT

(A)..CAPITAL ACCOUNT OF
GENERAL SERVICES

4055.....CAPITAL OUTLAY ON POLICE	21,37,36	30,00,00	30,00,00	25,00,00
NON PLAN	21,37,36	30,00,00	30,00,00	25,00,00
4059.....CAPITAL OUTLAY ON PUBLIC WORKS	31,30,12	73,72,62	57,75,93	90,17,55
NON PLAN	21,01,89	48,60,68	39,31,22	55,68,56
STATE PLAN	8,57,26	25,11,94	17,76,93	30,48,99
CENTRAL PLAN	65,60	..

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(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	1,70,97	..	2,18	4,00,00
TOTAL-(A)..CAPITAL ACCOUNT OF GENERAL SERVICES	52,67,48	103,72,62	87,75,93	115,17,55
NON PLAN	42,39,25	78,60,68	69,31,22	80,68,56
STATE PLAN	8,57,26	25,11,94	17,76,93	30,48,99
CENTRAL PLAN	..	..	65,60	..
CENTRALLY SPON. PLAN	1,70,97	..	2,18	4,00,00

(B)..CAPITAL ACCOUNT OF
SOCIAL SERVICES

(a)..CAP.A/C OF EDUCATION
,SPORTS,ART & CULTURE

4202.....	CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	2,28,14	6,95,56	7,47,38	6,79,61
	STATE PLAN	2,28,14	1,64,92	1,85,74	2,29,61
	CENTRAL PLAN	..	5,30,64	5,30,64	4,50,00
	CENTRALLY SPON. PLAN	..	..	31,00	..

TOTAL-(a)..	CAP.A/C OF EDUCATION ,SPORTS,ART &CULTURE	2,28,14	6,95,56	7,47,38	6,79,61
	STATE PLAN	2,28,14	1,64,92	1,85,74	2,29,61
	CENTRAL PLAN	..	5,30,64	5,30,64	4,50,00
	CENTRALLY SPON. PLAN	..	..	31,00	..

(b)..CAPITAL A/C OF HEALTH
AND FAMILY WELFARE

4210.....	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	16,37,97	17,88,72	29,04,99	12,76,91
	STATE PLAN	15,03,56	14,74,00	25,90,27	7,54,57
	CENTRAL PLAN	1,34,41	3,14,72	3,14,72	5,22,34

TOTAL-(b)..	CAPITAL A/C OF HEALTH AND FAMILY WELFARE	16,37,97	17,88,72	29,04,99	12,76,91

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
	STATE PLAN	15,03,56	14,74,00	25,90,27	7,54,57
	CENTRAL PLAN	1,34,41	3,14,72	3,14,72	5,22,34

(c)..CAP.A/C OF W/S,SANI-
TATION,HOU.&URB.DEVP

4215.....	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	70,16,97	197,00,89	238,83,31	340,30,20
	NON PLAN	..	5,00,00	6,50,00	7,00,00
	STATE PLAN	47,89,03	105,50,28	89,91,83	177,36,00

	CENTRALLY SPON. PLAN	22,27,94	86,50,61	142,41,48	155,94,20
4216.....	CAPITAL OUTLAY ON HOUSING	17,34,88	23,20,60	17,64,56	47,39,98
	NON PLAN	3,96,56	10,33,42	8,78,98	6,94,07
	STATE PLAN	13,38,32	12,14,19	7,82,59	40,15,91
	CENTRAL PLAN	..	72,99	1,02,99	30,00
4217.....	CAPITAL OUTLAY ON URBAN DEVELOPMENT	1,55,00	7,12,01	5,25,20	14,18,50
	STATE PLAN	1,55,00	7,12,01	5,25,20	14,18,50
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TOTAL-(c) ..	CAP. A/C OF W/S, SANI-TATION, HOU. & URB. DEVP	89,06,85	227,33,50	261,73,07	401,88,68
	NON PLAN	3,96,56	15,33,42	15,28,98	13,94,07
	STATE PLAN	62,82,35	124,76,48	102,99,62	231,70,41
	CENTRAL PLAN	..	72,99	1,02,99	30,00
	CENTRALLY SPON. PLAN	22,27,94	86,50,61	142,41,48	155,94,20
(e) ..	CAPITAL A/C OF WELF-ARE OF SC, ST, & OBC				
4225.....	CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	11,37,13	35,53,65	37,59,65	66,17,97
	STATE PLAN	10,40,10	29,80,35	31,86,35	60,07,15
	CENTRAL PLAN	50,00	4,00,00	4,00,00	4,00,00
	CENTRALLY SPON. PLAN	47,03	1,73,30	1,73,30	2,10,82
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TOTAL-(e) ..	CAPITAL A/C OF WELF-ARE OF SC, ST, & OBC	11,37,13	35,53,65	37,59,65	66,17,97

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	10,40,10	29,80,35	31,86,35	60,07,15
CENTRAL PLAN	50,00	4,00,00	4,00,00	4,00,00

	CENTRALLY SPON. PLAN	47,03	1,73,30	1,73,30	2,10,82
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TOTAL-(B)..	CAPITAL ACCOUNT OF SOCIAL SERVICES	119,10,09	287,71,43	335,85,09	487,63,17
	NON PLAN	3,96,56	15,33,42	15,28,98	13,94,07
	STATE PLAN	90,54,15	170,95,75	162,61,98	301,61,74
	CENTRAL PLAN	1,84,41	13,18,35	13,48,35	14,02,34
	CENTRALLY SPON. PLAN	22,74,97	88,23,91	144,45,78	158,05,02
(C)..	CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(a)..	CAPITAL A/C OF AGR. & ALLIED ACTIVITIES				
4401.....	CAPITAL OUTLAY ON CROP HUSBANDRY	-73	2	2	2
	STATE PLAN	-73	2	2	2
4405.....	CAPITAL OUTLAY ON FISHERIES	21,24	4,86,03	3,01,08	3,58,92
	STATE PLAN	17,74	3,23,27	1,38,32	1,79,46
	CENTRALLY SPON. PLAN	3,50	1,62,76	1,62,76	1,79,46
4406.....	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	40,49,96	19,60,00	16,87,35	16,85,00
	NON PLAN	24,36,97	..	..	..
	STATE PLAN	16,12,99	19,60,00	16,87,35	16,85,00
4408.....	CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	-6	..	3	..
	NON PLAN	-6	..	3	..
4416.....	INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	..	1	1	1
	STATE PLAN	..	1	1	1
4425.....	CAPITAL OUTLAY ON CO-OPERATION	14,19,44	10,71,77	10,66,58	10,00,01

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	14,19,44	10,71,77	10,66,58	10,00,01
TOTAL-(a)..CAPITAL A/C OF AGR. & ALLIED ACTIVITIES	54,89,85	35,17,83	30,55,07	30,43,96
NON PLAN	24,36,91	..	3	..
STATE PLAN	30,49,44	33,55,07	28,92,28	28,64,50
CENTRALLY SPON. PLAN	3,50	1,62,76	1,62,76	1,79,46
(d)..CAPITAL A/C OF IRR. & FLOOD CONTROL				
4700.....CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN	307,56,52	348,10,00	459,85,18	462,00,00
4701.....CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN	98,68,49	120,50,00	198,32,07	183,69,68
CENTRALLY SPON. PLAN	..	..	32,20	..
4702.....CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN	66,79,37	55,70,00	63,67,90	59,62,80
CENTRALLY SPON. PLAN	9,93,26	6,00,00	5,67,82	..
4711.....CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE PLAN	10,97,91	11,90,51	17,24,07	23,71,66
CENTRALLY SPON. PLAN	7,70,90	2,50,01	6,90,07	17,50,01
CENTRALLY SPON. PLAN	3,27,01	9,40,50	10,34,00	6,21,65
TOTAL-(d)..CAPITAL A/C OF IRR. & FLOOD CONTROL	484,02,29	536,20,51	739,09,22	729,04,14
STATE PLAN	470,82,02	520,80,01	722,75,20	722,82,49
CENTRALLY SPON. PLAN	13,20,27	15,40,50	16,34,02	6,21,65
(f)..CAPITAL ACCOUNT OF INDUSTRY & MINERALS				
4851.....CAPITAL OUTLAY ON	..	4	4	..

VILLAGE AND SMALL
INDUSTRIES
STATE PLAN

.. 3

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	..	1	4	..
4852.....CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES STATE PLAN	9,87	30,01	30,00	30,02
4853.....C.O.L ON NON-FERROUS MINING & METALLURGI- CAL INDUSTRIES NON PLAN	-3,55,67	..	..	..
4860.....CAPITAL OUTLAY ON CONSUMER INDUSTRIES STATE PLAN	..	1	..	25,00
TOTAL-(f)..CAPITAL ACCOUNT OF INDUSTRY & MINERALS	-3,45,80	30,06	30,04	55,02
NON PLAN	-3,55,67	..	..	..
STATE PLAN	9,87	30,05	30,00	55,02
CENTRALLY SPON. PLAN	..	1	4	..
(g)..CAPITAL ACCOUNT OF TRANSPORT				
5051.....CAPITAL OUTLAY ON PORTS & LIGHT HOUSES STATE PLAN	1,03,12	1,33,49	99,99	1,30,98
5053.....CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN	5,00	70,00	69,93	27,70,00
5054.....CAPITAL OUTLAY ON ROADS & BRIDGES NON PLAN	317,78,16	373,87,50	415,58,12	509,20,81
STATE PLAN	7,58,75	22,96,90	32,31,02	97,05,00
	303,49,05	312,18,41	320,16,49	368,94,53

	CENTRAL PLAN	3,10,15	7,96,68	27,20,10	33,21,28
	CENTRALLY SPON. PLAN	3,60,21	30,75,51	35,90,51	10,00,00
5056.....	CAPITAL OUTLAY ON INLAND & WATER TRANSPORT	3,30	1,44,15	1,44,15	1,45,16
	STATE PLAN	2,70	99	99	2,00
	CENTRALLY SPON. PLAN	60	1,43,16	1,43,16	1,43,16

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
TOTAL-(g)..	CAPITAL ACCOUNT OF TRANSPORT	318,89,58	377,35,14	418,72,19	539,66,95
	NON PLAN	7,58,75	22,96,90	32,31,02	97,05,00
	STATE PLAN	304,59,87	314,22,89	321,87,40	397,97,51
	CENTRAL PLAN	3,10,15	7,96,68	27,20,10	33,21,28
	CENTRALLY SPON. PLAN	3,60,81	32,18,67	37,33,67	11,43,16
(j)..	CAPITAL A/C OF GEN. ECONOMIC SERVICES				
5452.....	CAPITAL OUTLAY ON TOURISM	5,74,81	8,53,68	12,72,18	11,06,00
	STATE PLAN	5,06,14	7,04,68	9,73,18	10,16,00
	CENTRAL PLAN	59,47	76,80	2,26,80	80,00
	CENTRALLY SPON. PLAN	9,20	72,20	72,20	10,00
5465.....	INVESTMENTS IN GENE- RAL FINANCIAL & TRA- DING INSTITUTIONS	6,00,00	..	..	..
	STATE PLAN	6,00,00	..	..	..
5475.....	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	17,78	20,00	20,00	20,00
	NON PLAN	17,78	20,00	20,00	20,00
TOTAL-(j)..	CAPITAL A/C OF GEN. ECONOMIC SERVICES	11,92,59	8,73,68	12,92,18	11,26,00

NON PLAN	17,78	20,00	20,00	20,00
STATE PLAN	11,06,14	7,04,68	9,73,18	10,16,00
CENTRAL PLAN	59,47	76,80	2,26,80	80,00
CENTRALLY SPON. PLAN	9,20	72,20	72,20	10,00

TOTAL-(C)..CAPITAL ACCOUNT OF ECONOMIC SERVICES

NON PLAN	28,57,77	23,16,90	32,51,05	97,25,00
STATE PLAN	817,07,34	875,92,70	1083,58,06	1160,15,52

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
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CENTRAL PLAN	3,69,62	8,73,48	29,46,90	34,01,28
CENTRALLY SPON. PLAN	16,93,78	49,94,14	56,02,69	19,54,27

(E)..PUBLIC DEBT

6003.....INTERNAL DEBT OF THE STATE GOVERNMENT	505,03,31	1795,49,59	1228,58,76	2337,64,91
NON PLAN	505,03,31	1795,49,59	1228,58,76	2337,64,91
6004.....LOANS & ADVANCES FROM THE CENTRAL GOVT.	532,55,24	340,72,00	432,24,00	435,03,00
NON PLAN	532,55,24	340,72,00	432,24,00	435,03,00

TOTAL-(E)..PUBLIC DEBT

NON PLAN	1037,58,55	2136,21,59	1660,82,76	2772,67,91
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(F)..LOANS AND ADVANCES

6202.....LOANS FOR EDUCATION, SPORTS, ART & CULTURE
6216.....LOANS FOR HOUSING	5,89,13	10,90,02	10,13,09	129,42,02
STATE PLAN	5,89,13	10,90,02	10,13,09	129,42,02

6405.....	LOANS FOR FISHERIES	2,00		1	1	15,00
	STATE PLAN	2,00		1	1	15,00
6425.....	LOANS FOR	2,02,95		4	..	1,00
	CO-OPERATION					
	STATE PLAN	2,02,95		3	..	1,00
	CENTRALLY SPON. PLAN	..		1	..	..
6435.....	LOANS FOR	..		2	2	..
	AGRICULTURAL					
	PROGRAMMES					
	STATE PLAN	..		1	1	..
	CENTRALLY SPON. PLAN	..		1	1	..
6801.....	LOANS FOR POWER	9,83,50	40,00,00		..	33,60,00
	PROJECTS					
	STATE PLAN	9,83,50	40,00,00		..	33,60,00
6851.....	LOANS FOR VILLAGE &	..		2	1,01	1,01
	SMALL INDUSTRIES					
	STATE PLAN	..		1	..	1
	CENTRAL PLAN	..		1	1,01	1,00

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(1)/(2)	(3)	(4)	(5)	(6)	
6859.....	LOANS FOR TELECOMMUN- ICATION & ELECTRON- IC INDUSTRIES	9,11,09	..
	STATE PLAN	9,11,09	..
6885.....	OTHER LOANS TO INDUSTRIES AND MINERALS	..	3	68,59,03	3
	STATE PLAN	..	3	68,59,03	3
7053.....	LOANS FOR CIVIL AVIATION	3,50	1	..	..
	NON PLAN	3,50	1	..	..
7610.....	LOANS TO GOVERNMENT SERVANTS, ETC.	18,93,37	22,37,00	22,15,45	20,51,52
	NON PLAN	18,93,37	22,37,00	22,15,45	20,51,52
7615.....	MISCELLANEOUS LOANS	30,45,48	55,00,00	125,00,00	220,00,00
	NON PLAN	30,45,48	55,00,00	125,00,00	220,00,00

TOTAL-(F)..LOANS AND ADVANCES	67,19,93	128,27,15	234,99,70	403,70,58
NON PLAN	49,42,35	77,37,01	147,15,45	240,51,52
STATE PLAN	17,77,58	50,90,11	87,83,23	163,18,06
CENTRAL PLAN	..	1	1,01	1,00
CENTRALLY SPON. PLAN	..	2	1	..
TOTAL.....CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT	2142,84,56	3613,70,01	3521,02,18	5090,15,28
NON PLAN	1161,94,48	2330,69,60	1925,09,46	3205,07,06
STATE PLAN	933,96,33	1122,90,50	1351,80,20	1655,44,31
CENTRAL PLAN	5,54,03	21,91,84	43,61,86	48,04,62
CENTRALLY SPON. PLAN	41,39,72	138,18,07	200,50,66	181,59,29
TOTAL-I... CONSOLIDATED FUND OF THE STATE OF ORISSA	15746,36,14	19553,57,80	20421,78,40	23511,59,37
NON PLAN	12652,71,53	15445,91,92	15671,00,26	17517,28,17
STATE PLAN	2526,04,78	3104,74,00	3508,39,00	4623,33,50
CENTRAL PLAN	272,54,32	468,33,56	534,73,13	549,13,04

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	295,05,51	534,58,32	707,66,01	821,84,66
II..CONTINGENCY FUND				
8000.....CONTINGENCY FUND	..	150,00,00	150,00,00	150,00,00
NON PLAN	..	150,00,00	150,00,00	150,00,00
TOTAL-II.. CONTINGENCY FUND	..	150,00,00	150,00,00	150,00,00
NON PLAN	..	150,00,00	150,00,00	150,00,00

III..PUBLIC ACCOUNT OF
THE STATE OF ORISSA
(I)..SMALL SAVINGS,

PROVIDENT FUNDS ETC

(b)..PROVIDENT FUNDS

8009.....STATE PROVIDENT FUNDS	1391,16,37	1725,04,00	1725,04,00	1805,04,00
NON PLAN	1391,16,37	1725,04,00	1725,04,00	1805,04,00

TOTAL-(b)..PROVIDENT FUNDS	1391,16,37	1725,04,00	1725,04,00	1805,04,00
NON PLAN	1391,16,37	1725,04,00	1725,04,00	1805,04,00

(c)..OTHER ACCOUNTS

8011.....INSURANCE AND PENSION FUNDS	2,86,80	4,20,00	3,00,00	3,00,00
NON PLAN	2,86,80	4,20,00	3,00,00	3,00,00

TOTAL-(c)..OTHER ACCOUNTS	2,86,80	4,20,00	3,00,00	3,00,00
NON PLAN	2,86,80	4,20,00	3,00,00	3,00,00

TOTAL-(I)..SMALL SAVINGS, PROVIDENT FUNDS ETC	1394,03,17	1729,24,00	1728,04,00	1808,04,00
NON PLAN	1394,03,17	1729,24,00	1728,04,00	1808,04,00

(J)..RESERVE FUND

(a)..RESERVE FUNDS BEARING INTEREST

8121.....GENERAL AND OTHER RESERVE FUNDS	..	330,24,00	388,45,33	241,16,67
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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)

NON PLAN	..	330,24,00	388,45,33	241,16,67

TOTAL-(a)..RESERVE FUNDS BEARING INTEREST	..	330,24,00	388,45,33	241,16,67
NON PLAN	..	330,24,00	388,45,33	241,16,67

(b)..RESERVE FUNDS NOT BEARING INTEREST

8222.....SINKING FUNDS	660,00,96	788,00,00	1488,00,00	300,00,00
NON PLAN	660,00,96	788,00,00	1488,00,00	300,00,00
8225.....ROADS AND BRIDGES FUND	..	55,00,00	41,75,80	54,73,00
NON PLAN	..	55,00,00	41,75,80	54,73,00
8229.....DEVELOPMENT AND WELFARE FUNDS	1,20,00	1,20,00	1,20,00	1,20,00
NON PLAN	1,20,00	1,20,00	1,20,00	1,20,00
8235.....GENERAL & OTHER RESERVE FUNDS	623,25,32	90,00,00	90,00,00	90,00,00
NON PLAN	623,25,32	90,00,00	90,00,00	90,00,00
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TOTAL-(b)..RESERVE FUNDS NOT BEARING INTEREST	1284,46,28	934,20,00	1620,95,80	445,93,00
NON PLAN	1284,46,28	934,20,00	1620,95,80	445,93,00
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TOTAL-(J)..RESERVE FUND	1284,46,28	1264,44,00	2009,41,13	687,09,67
NON PLAN	1284,46,28	1264,44,00	2009,41,13	687,09,67

(K)..DEPOSITS AND ADVANCES

(a)..DEPOSITS BEARING INTEREST

8336.....CIVIL DEPOSITS	13,33	..	..	1
NON PLAN	13,33	1
8342.....OTHER DEPOSITS	..	5,00,00	5,00,00	30,00,00
NON PLAN	..	5,00,00	5,00,00	30,00,00
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TOTAL-(a)..DEPOSITS BEARING INTEREST	13,33	5,00,00	5,00,00	30,00,01

NON PLAN	13,33	5,00,00	5,00,00	30,00,01
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(b)..DEPOSITS NOT BEARING INTEREST

8443.....CIVIL DEPOSITS	1315,30,93	1625,19,50	1653,43,50	1600,00,00
NON PLAN	1315,30,93	1625,19,50	1653,43,50	1600,00,00
8448.....DEPOSITS OF LOCAL FUNDS	386,72,98	385,02,00	385,02,00	450,00,00
NON PLAN	386,72,98	385,02,00	385,02,00	450,00,00
8449.....OTHER DEPOSITS	506,12,70	1794,08,22	..	1084,58,35
NON PLAN	506,12,70	1794,08,22	..	1084,58,35

TOTAL-(b)..DEPOSITS NOT BEARING INTEREST	2208,16,61	3804,29,72	2038,45,50	3134,58,35
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NON PLAN	2208,16,61	3804,29,72	2038,45,50	3134,58,35
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(c)..ADVANCES

8550.....CIVIL ADVANCES	40,16,88	47,60,00	47,60,00	45,60,00
NON PLAN	40,16,88	47,60,00	47,60,00	45,60,00

TOTAL-(c)..ADVANCES	40,16,88	47,60,00	47,60,00	45,60,00
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NON PLAN	40,16,88	47,60,00	47,60,00	45,60,00
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TOTAL-(K)..DEPOSITS AND ADVANCES	2248,46,82	3856,89,72	2091,05,50	3210,18,36
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NON PLAN	2248,46,82	3856,89,72	2091,05,50	3210,18,36
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(L)..SUSPENSE AND MISCELLANEOUS

(b)..SUSPENSE

8658.....SUSPENSE ACCOUNTS	-204,20,11	85,00,00	84,90,00	84,90,00
NON PLAN	-204,20,11	85,00,00	84,90,00	84,90,00

TOTAL-(b)..SUSPENSE	-204,20,11	85,00,00	84,90,00	84,90,00
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NON PLAN	-204,20,11	85,00,00	84,90,00	84,90,00
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(c)..OTHER ACCOUNTS

8670.....CHEQUES & BILLS 7,20 35,00 10,00 10,00

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
NON PLAN	7,20	35,00	10,00	10,00
8671.....DEPARTMENTAL BALANCES	19,88,84	16,51,55	16,51,55	26,00,00
NON PLAN	19,88,84	16,51,55	16,51,55	26,00,00
8672.....PERMANENT CASH IMPREST	26	2,50	2,50	2,50
NON PLAN	26	2,50	2,50	2,50
8673.....CASH BALANCE INVESTMENT ACCOUNT	33124,06,32	2648,49,30	2676,22,14	8916,33,39
NON PLAN	33124,06,32	2648,49,30	2676,22,14	8916,33,39
8674.....SECURITY DEPOSITS MADE BY GOVERNMENT	..	10,00	10,00	50
NON PLAN	..	10,00	10,00	50
TOTAL-(c)..OTHER ACCOUNTS	33144,02,62	2665,48,35	2692,96,19	8942,46,39
NON PLAN	33144,02,62	2665,48,35	2692,96,19	8942,46,39

(d)..ACCOUNTS WITH GOVT.
OF FOREIGN COUNTRIES

8679.....ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES	..	1	1	1
NON PLAN	..	1	1	1
TOTAL-(d)..ACCOUNTS WITH GOVT. OF FOREIGN COUNTRIES	..	1	1	1
NON PLAN	..	1	1	1

(e)..MISCELLANEOUS

8680.....MISCELLANEOUS GOVERNMENT ACCOUNTS	..	1	1	1
NON PLAN	..	1	1	1

TOTAL-(e) .. MISCELLANEOUS	..	1	1	1
NON PLAN	..	1	1	1
TOTAL-(L) .. SUSPENSE AND MISCELLANEOUS	32939,82,51	2750,48,37	2777,86,21	9027,36,41

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
NON PLAN	32939,82,51	2750,48,37	2777,86,21	9027,36,41
(M) .. REMITTANCES				
(a) .. MONEY ORDERS AND OTHER REMITTANCES				
8782.....CASH REMIT.& ADJ.BE-TWEEN OFFICER RENDE-RING A/C TO A.O	2331,55,69	1947,43,34	1947,43,34	2350,00,00
NON PLAN	2331,55,69	1947,43,34	1947,43,34	2350,00,00
TOTAL-(a) .. MONEY ORDERS AND OTHER REMITTANCES	2331,55,69	1947,43,34	1947,43,34	2350,00,00
NON PLAN	2331,55,69	1947,43,34	1947,43,34	2350,00,00
(b) .. INTER-GOVERNMENT ADJUSTMENT ACCOUNT				
8793.....INTER-STATE SUSPENSE ACCOUNT	15,32	13,50	13,50	16,00
NON PLAN	15,32	13,50	13,50	16,00
TOTAL-(a) .. INTER-GOVERNMENT ADJUSTMENT ACCOUNT	15,32	13,50	13,50	16,00
NON PLAN	15,32	13,50	13,50	16,00
TOTAL-(M) .. REMITTANCES	2331,71,01	1947,56,84	1947,56,84	2350,16,00
NON PLAN	2331,71,01	1947,56,84	1947,56,84	2350,16,00

TOTAL-III. PUBLIC ACCOUNT OF THE STATE OF ORISSA NON PLAN	40198,49,79	11548,62,93	10553,93,68	17082,84,44
	40198,49,79	11548,62,93	10553,93,68	17082,84,44
Total-(I,II,III)-EXPENDITURE	55944,85,93	31252,20,73	31125,72,08	40744,43,81
CLOSING CASH BALANCE	52,75,80	-216,53,07	65,27,87	-148,93,02
REVENUE SURPLUS OR DEFICIT	481,19,91	-474,80,22	747,75,63	1045,76,06

APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

MAJOR HEADS	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)/(2)	(3)	(4)	(5)	(6)
I...CONSOLIDATED FUND OF THE STATE OF ORISSA				
EXPENDITURE MET FROM REVENUE				
A)..GENERAL SERVICES				
a)..ORGANS OF STATE				
2014.....	ADMINISTRATION OF JUSTICE			
	STATE PLAN	..	14,00	16,97
	STATE SECTOR	..	14,00	16,97
	CENTRAL PLAN	1,57,45	2,20,80	2,30,51
	STATE SECTOR	15,34	24,00	24,65
	DISTRICT SECTOR	1,42,11	1,96,80	2,05,86

TOTAL-(a)..	ORGANS OF STATE			
	STATE PLAN	..	14,00	16,97
	STATE SECTOR	..	14,00	16,97
	CENTRAL PLAN	1,57,45	2,20,80	2,30,51
	STATE SECTOR	15,34	24,00	24,65
	DISTRICT SECTOR	1,42,11	1,96,80	2,05,86
b)..FISCAL SERVICES				
2)..COLLECTION OF TAX ON PROPERTY&CAP. TRANS.				
2029.....	LAND REVENUE			
	STATE PLAN	45,26	2,52,00	27,00
	STATE SECTOR	38,99	2,45,00	27,00

DISTRICT SECTOR	6,27	7,00	..	1
CENTRAL PLAN	1,84,20	15,14,79	15,14,79	17,47,93
DISTRICT SECTOR	1,84,20	15,14,79	15,14,79	17,47,93
CENTRALLY SPON. PLAN	..	7,00	7,00	1

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
DISTRICT SECTOR	..	7,00	7,00	1
2030.....STAMPS AND REGISTRATION				
STATE PLAN	..	1,00,00	99,29	50,00
DISTRICT SECTOR	..	1,00,00	99,29	50,00
TOTAL-(2)..COLLECTION OF TAX ON PROPERTY&CAP. TRANS.				
STATE PLAN	45,26	3,52,00	1,26,29	16,00,01
STATE SECTOR	38,99	2,45,00	27,00	15,50,00
DISTRICT SECTOR	6,27	1,07,00	99,29	50,01
CENTRAL PLAN	1,84,20	15,14,79	15,14,79	17,47,93
DISTRICT SECTOR	1,84,20	15,14,79	15,14,79	17,47,93
CENTRALLY SPON. PLAN	..	7,00	7,00	1
DISTRICT SECTOR	..	7,00	7,00	1
3)..COLLECTION OF TAX ON COMMODITIES&SERVICES				
2041.....TAXES ON VEHICLES				
STATE PLAN	1,10,32	1,31,01	1,29,01	2,04,97
STATE SECTOR	1,10,32	1,31,01	1,29,01	2,04,97
2045.....OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES				
STATE PLAN	1,00,24	1,43,50	82,70	..
STATE SECTOR	1,00,24	1,43,50	82,70	..

TOTAL-(3)..COLLECTION OF TAX ON COMMODITIES&SERVICES				
STATE PLAN	2,10,56	2,74,51	2,11,71	2,04,97
STATE SECTOR	2,10,56	2,74,51	2,11,71	2,04,97

TOTAL-(b)..FISCAL SERVICES				
STATE PLAN	2,55,82	6,26,51	3,38,00	18,04,98
STATE SECTOR	2,49,55	5,19,51	2,38,71	17,54,97
DISTRICT SECTOR	6,27	1,07,00	99,29	50,01

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)

CENTRAL PLAN	1,84,20	15,14,79	15,14,79	17,47,93
DISTRICT SECTOR	1,84,20	15,14,79	15,14,79	17,47,93
CENTRALLY SPON. PLAN	..	7,00	7,00	1
DISTRICT SECTOR	..	7,00	7,00	1
d)..ADMINISTRATIVE SERVICES				
2051.....PUBLIC SERVICE COMMISSION				
STATE PLAN	..	13,00	13,00	..
STATE SECTOR	..	13,00	13,00	..
2052.....SECRETARIAT-GENERAL SERVICES				
STATE PLAN	..	2,20,00	37,00	11,00
STATE SECTOR	..	2,20,00	37,00	11,00
2053.....DISTRICT ADMINISTRATION				
STATE PLAN	9,46,26
STATE SECTOR	9,46,26
2054.....TREASURY AND ACCOUNTS ADMINISTRATION				

STATE PLAN	1,10	..	..	..
STATE SECTOR	1,10	..	..	..
2055.....POLICE				
STATE PLAN	5,85	1	1	..
STATE SECTOR	..	1	1	..
DISTRICT SECTOR	5,85	..	..	..
2058.....STATIONERY AND PRINTING				
STATE PLAN	..	1	1	1
STATE SECTOR	..	1	1	1
2059.....PUBLIC WORKS				
STATE PLAN	45	50	..	10,00
STATE SECTOR	45	50	..	10,00
2070.....OTHER ADMINISTRATIVE SERVICES				

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	..	..	..	1,47,00
STATE SECTOR	..	..	..	1,00,00
DISTRICT SECTOR	..	..	..	47,00
CENTRAL PLAN	82,98	1,03,14	1,03,15	1,29,52
STATE SECTOR	82,98	1,03,14	1,03,15	1,29,52
TOTAL-(d)..ADMINISTRATIVE SERVICES				
STATE PLAN	7,40	2,33,52	50,02	11,14,27
STATE SECTOR	1,55	2,33,52	50,02	10,67,27
DISTRICT SECTOR	5,85	..	..	47,00
CENTRAL PLAN	82,98	1,03,14	1,03,15	1,29,52
STATE SECTOR	82,98	1,03,14	1,03,15	1,29,52

TOTAL-(A)..GENERAL SERVICES				
STATE PLAN	2,63,22	8,74,03	4,04,99	29,19,25
STATE SECTOR	2,51,10	7,67,03	3,05,70	28,22,24
DISTRICT SECTOR	12,12	1,07,00	99,29	97,01
CENTRAL PLAN	4,24,63	18,38,73	18,48,45	21,05,74
STATE SECTOR	98,32	1,27,14	1,27,80	1,51,95
DISTRICT SECTOR	3,26,31	17,11,59	17,20,65	19,53,79
CENTRALLY SPON. PLAN	..	7,00	7,00	1
DISTRICT SECTOR	..	7,00	7,00	1

B)..SOCIAL SERVICES

a)..EDUCATION, SPORTS,
ART AND CULTURE

2202.....GENERAL EDUCATION				
STATE PLAN	295,74,69	190,11,48	297,95,88	346,13,41
STATE SECTOR	118,07,49	96,01,22	163,23,04	216,52,03
DISTRICT SECTOR	177,67,20	94,10,26	134,72,84	129,61,38
CENTRAL PLAN	9,15,09	13,39,57	17,98,48	15,05,51

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE SECTOR	8,30,61	12,31,07	16,89,98	13,97,01
DISTRICT SECTOR	84,48	1,08,50	1,08,50	1,08,50
CENTRALLY SPON. PLAN	..	..	..	246,36,14
STATE SECTOR	..	..	..	246,36,14
2203.....TECHNICAL EDUCATION				
STATE PLAN	7,01,58	6,51,80	3,33,40	18,01,80
STATE SECTOR	7,01,58	6,51,80	3,33,40	18,01,80
CENTRALLY SPON. PLAN	8,25	18,93	18,93	5,60
STATE SECTOR	8,25	18,93	18,93	5,60

2204.....SPORTS AND YOUTH SERVICES				
STATE PLAN	4,29,16	3,83,32	6,44,29	4,54,77
STATE SECTOR	3,52,35	3,64,31	6,25,28	4,06,77
DISTRICT SECTOR	76,81	19,01	19,01	48,00
CENTRAL PLAN	1,50	..	50	11,50
STATE SECTOR	1,50	..	50	..
DISTRICT SECTOR	..	..	..	11,50
CENTRALLY SPON. PLAN	1,19,14	84,00	1,62,75	84,00
STATE SECTOR	1,19,14	84,00	1,62,75	84,00
2205.....ART AND CULTURE				
STATE PLAN	2,98,76	17,34,74	17,00,54	16,43,80
STATE SECTOR	2,98,76	17,34,74	17,00,54	16,43,80
CENTRALLY SPON. PLAN	7,50	24,02	24,02	24,00
STATE SECTOR	7,50	24,02	24,02	24,00

TOTAL-(a)..EDUCATION, SPORTS, ART AND CULTURE				
STATE PLAN	310,04,19	217,81,34	324,74,11	385,13,78
STATE SECTOR	131,60,18	123,52,07	189,82,26	255,04,40
DISTRICT SECTOR	178,44,01	94,29,27	134,91,85	130,09,38
CENTRAL PLAN	9,16,59	13,39,57	17,98,98	15,17,01
STATE SECTOR	8,32,11	12,31,07	16,90,48	13,97,01
DISTRICT SECTOR	84,48	1,08,50	1,08,50	1,20,00

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	1,34,89	1,26,95	2,05,70	247,49,74
STATE SECTOR	1,34,89	1,26,95	2,05,70	247,49,74

b)..HEALTH AND FAMILY
WELFARE

2210.....MEDICAL AND PUBLIC HEALTH				
STATE PLAN	-74,43,31	25,22,21	3,69,90	91,16,56
STATE SECTOR	-85,75,95	22,21,01	1,68,51	82,25,36
DISTRICT SECTOR	11,32,64	3,01,20	2,01,39	8,91,20
CENTRAL PLAN	17,99,95	40,10,62	40,10,62	38,95,61
STATE SECTOR	1,21,67	5,31,26	5,31,26	6,20,43
DISTRICT SECTOR	16,78,28	34,79,36	34,79,36	32,75,18
CENTRALLY SPON. PLAN	..	44,00	44,00	44,00
STATE SECTOR	..	30,00	30,00	30,00
DISTRICT SECTOR	..	14,00	14,00	14,00
2211.....FAMILY WELFARE				
STATE PLAN	9,06,93	1,06,00	1,06,00	1,81,51
STATE SECTOR	4,24	6,00	6,00	51,51
DISTRICT SECTOR	9,02,69	1,00,00	1,00,00	1,30,00
CENTRAL PLAN	65,23,29	100,44,29	101,64,80	110,79,78
STATE SECTOR	1,50,36	23,08,66	23,08,66	19,14,16
DISTRICT SECTOR	63,72,93	77,35,63	78,56,14	91,65,62
CENTRALLY SPON. PLAN	4,24	6,00	6,00	6,00
STATE SECTOR	4,24	6,00	6,00	6,00

TOTAL-(b)..HEALTH AND FAMILY WELFARE				
STATE PLAN	-65,36,38	26,28,21	4,75,90	92,98,07
STATE SECTOR	-85,71,71	22,27,01	1,74,51	82,76,87
DISTRICT SECTOR	20,35,33	4,01,20	3,01,39	10,21,20
CENTRAL PLAN	83,23,24	140,54,91	141,75,42	149,75,39
STATE SECTOR	2,72,03	28,39,92	28,39,92	25,34,59
DISTRICT SECTOR	80,51,21	112,14,99	113,35,50	124,40,80

APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	4,24	50,00	50,00	50,00
STATE SECTOR	4,24	36,00	36,00	36,00
DISTRICT SECTOR	..	14,00	14,00	14,00
c)..W/S SANITATION,HOUS- ING & URBAN DEVL.				
2215.....WATER SUPPLY AND SANITATION				
STATE PLAN	100,77,99	85,67,72	69,97,18	93,66,00
STATE SECTOR	93,58,49	79,98,14	66,88,19	66,10,00
DISTRICT SECTOR	7,19,50	5,69,58	3,08,99	27,56,00
CENTRALLY SPON. PLAN	87,48,58	77,87,40	90,22,28	41,63,00
STATE SECTOR	2,42,09	2,00,50	10,70,29	8,08,00
DISTRICT SECTOR	85,06,49	75,86,90	79,51,99	33,55,00
2216.....HOUSING				
STATE PLAN	6,13,00	10,11,00	6,87,00	15,01
STATE SECTOR	6,13,00	11,00	11,00	..
DISTRICT SECTOR	..	10,00,00	6,76,00	15,01
2217.....URBAN DEVELOPMENT				
STATE PLAN	10,29,36	76,68,00	20,75,37	72,30,99
STATE SECTOR	10,29,36	19,28,00	19,26,24	8,91,00
DISTRICT SECTOR	..	57,40,00	1,49,13	63,39,99
CENTRALLY SPON. PLAN	4,20,93	1,95,00	2,72,00	88,50
STATE SECTOR	4,20,93	75,00	1,52,00	88,50
DISTRICT SECTOR	..	1,20,00	1,20,00	..

TOTAL-(c)..W/S SANITATION,HOUS- ING & URBAN DEVL.				
STATE PLAN	117,20,35	172,46,72	97,59,55	166,12,00
STATE SECTOR	110,00,85	99,37,14	86,25,43	75,01,00

DISTRICT SECTOR	7,19,50	73,09,58	11,34,12	91,11,00
CENTRALLY SPON. PLAN	91,69,51	79,82,40	92,94,28	42,51,50
STATE SECTOR	6,63,02	2,75,50	12,22,29	8,96,50
DISTRICT SECTOR	85,06,49	77,06,90	80,71,99	33,55,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
d)..INFORMATION AND BROADCASTING				
2220.....INFORMATION AND PUBLICITY				
STATE PLAN	2,68,91	1,13,10	2,47,85	2,36,32
STATE SECTOR	2,68,91	1,13,10	2,47,85	2,36,32
TOTAL-(d)..INFORMATION AND BROADCASTING				
STATE PLAN	2,68,91	1,13,10	2,47,85	2,36,32
STATE SECTOR	2,68,91	1,13,10	2,47,85	2,36,32
e)..WELFARE OF SC, ST & OTHER BACKWARD CLASS				
2225.....WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.				
STATE PLAN	203,24,60	203,83,15	250,14,22	266,32,35
STATE SECTOR	107,35,08	110,18,66	104,74,49	102,90,23
DISTRICT SECTOR	95,89,52	93,64,49	145,39,73	163,42,12
CENTRAL PLAN	19,17,87	74,01,87	96,44,18	68,01,87
STATE SECTOR	14,90,29	44,56,87	44,56,87	44,56,87
DISTRICT SECTOR	4,27,58	29,45,00	51,87,31	23,45,00
CENTRALLY SPON. PLAN	2,08	42,90	54,90	42,90
STATE SECTOR	..	38,50	50,50	38,50
DISTRICT SECTOR	2,08	4,40	4,40	4,40

TOTAL-(e)..WELFARE OF SC, ST & OTHER BACKWARD CLASS				
STATE PLAN	203,24,60	203,83,15	250,14,22	266,32,35
STATE SECTOR	107,35,08	110,18,66	104,74,49	102,90,23
DISTRICT SECTOR	95,89,52	93,64,49	145,39,73	163,42,12
CENTRAL PLAN	19,17,87	74,01,87	96,44,18	68,01,87
STATE SECTOR	14,90,29	44,56,87	44,56,87	44,56,87
DISTRICT SECTOR	4,27,58	29,45,00	51,87,31	23,45,00

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	2,08	42,90	54,90	42,90
STATE SECTOR	..	38,50	50,50	38,50
DISTRICT SECTOR	2,08	4,40	4,40	4,40
f)..LABOUR AND LABOUR WELFARE				
2230.....LABOUR AND EMPLOYMENT				
STATE PLAN	14,10,69	15,83,62	10,63,14	20,12,67
STATE SECTOR	14,10,69	15,83,12	10,62,64	17,12,17
DISTRICT SECTOR	..	50	50	3,00,50
CENTRAL PLAN	..	..	1,32,80	5,38,00
DISTRICT SECTOR	..	..	1,32,80	5,38,00
CENTRALLY SPON. PLAN	1,95,00	2,28,50	2,28,50	2,28,50
STATE SECTOR	1,95,00	2,28,00	2,28,00	2,28,00
DISTRICT SECTOR	..	50	50	50
TOTAL-(f)..LABOUR AND LABOUR WELFARE				
STATE PLAN	14,10,69	15,83,62	10,63,14	20,12,67
STATE SECTOR	14,10,69	15,83,12	10,62,64	17,12,17

DISTRICT SECTOR	..	50	50	3,00,50
CENTRAL PLAN	..	..	1,32,80	5,38,00
DISTRICT SECTOR	..	..	1,32,80	5,38,00
CENTRALLY SPON. PLAN	1,95,00	2,28,50	2,28,50	2,28,50
STATE SECTOR	1,95,00	2,28,00	2,28,00	2,28,00
DISTRICT SECTOR	..	50	50	50

g)..SOCIAL WELFARE AND
NUTRITION

2235.....SOCIAL SECURITY AND
WELFARE

STATE PLAN	97,32,98	145,96,51	207,26,28	237,87,21
STATE SECTOR	6,41,53	63,34,48	63,84,88	62,80,14
DISTRICT SECTOR	90,91,45	82,62,03	143,41,40	175,07,07

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN	124,28,00	169,23,10	177,88,29	176,30,88
STATE SECTOR	1,56,97	3,21,96	11,54,31	2,45,77
DISTRICT SECTOR	122,71,03	166,01,14	166,33,98	173,85,11
CENTRALLY SPON. PLAN	11,28	8,00	8,00	8,00
DISTRICT SECTOR	11,28	8,00	8,00	8,00
2236.....NUTRITION				
STATE PLAN	133,42,60	104,88,00	98,63,45	121,54,12
STATE SECTOR	95,03,82	100,00,00	93,75,45	116,57,12
DISTRICT SECTOR	38,38,78	4,88,00	4,88,00	4,97,00
CENTRALLY SPON. PLAN	90,55,71	137,90,44	206,51,64	75,63,58
STATE SECTOR	90,55,71	137,90,44	206,51,64	75,63,58
2245.....RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
STATE PLAN	94,99,56	140,75,00	46,68,00	7,07,00

STATE SECTOR	94,99,56	140,75,00	46,68,00	7,07,00

TOTAL-(g)..SOCIAL WELFARE AND NUTRITION				
STATE PLAN	325,75,14	391,59,51	352,57,73	366,48,33
STATE SECTOR	196,44,91	304,09,48	204,28,33	186,44,26
DISTRICT SECTOR	129,30,23	87,50,03	148,29,40	180,04,07
CENTRAL PLAN	124,28,00	169,23,10	177,88,29	176,30,88
STATE SECTOR	1,56,97	3,21,96	11,54,31	2,45,77
DISTRICT SECTOR	122,71,03	166,01,14	166,33,98	173,85,11
CENTRALLY SPON. PLAN	90,66,99	137,98,44	206,59,64	75,71,58
STATE SECTOR	90,55,71	137,90,44	206,51,64	75,63,58
DISTRICT SECTOR	11,28	8,00	8,00	8,00

h)..OTHERS

2250.....OTHER SOCIAL SERVICES				
STATE PLAN	5,32,71	5,35,75	5,33,75	5,48,01
STATE SECTOR	5,32,71	5,35,75	5,33,75	5,48,01

APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
2251.....SECRETARIAT-SOCIAL SERVICES				
STATE PLAN	92,66	2,31,86	2,06,57	2,50,88
STATE SECTOR	92,66	2,31,86	2,06,57	2,50,88
CENTRAL PLAN	38,78	53,50	55,29	19,70
STATE SECTOR	38,78	53,50	55,29	19,70
CENTRALLY SPON. PLAN	4,87	7,50	15,78	7,50
STATE SECTOR	4,87	7,50	15,78	7,50

TOTAL-(h)..OTHERS

STATE PLAN	6,25,37	7,67,61	7,40,32	7,98,89
STATE SECTOR	6,25,37	7,67,61	7,40,32	7,98,89
CENTRAL PLAN	38,78	53,50	55,29	19,70
STATE SECTOR	38,78	53,50	55,29	19,70
CENTRALLY SPON. PLAN	4,87	7,50	15,78	7,50
STATE SECTOR	4,87	7,50	15,78	7,50

TOTAL-(B)..SOCIAL SERVICES

STATE PLAN	913,92,87	1036,63,26	1050,32,82	1307,52,41
STATE SECTOR	482,74,28	684,08,19	607,35,83	729,64,14
DISTRICT SECTOR	431,18,59	352,55,07	442,96,99	577,88,27
CENTRAL PLAN	236,24,48	397,72,95	435,94,96	414,82,85
STATE SECTOR	27,90,18	89,03,32	101,96,87	86,53,94
DISTRICT SECTOR	208,34,30	308,69,63	333,98,09	328,28,91
CENTRALLY SPON. PLAN	185,77,58	222,36,69	305,08,80	369,01,72
STATE SECTOR	100,57,73	145,02,89	224,09,91	335,19,82
DISTRICT SECTOR	85,19,85	77,33,80	80,98,89	33,81,90

C)..ECONOMIC SERVICES

a)..AGRICULTURE AND ALLIED ACTIVITIES

2401.....CROP HUSBANDRY				
STATE PLAN	25,32,02	24,77,97	42,60,05	48,20,70

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE SECTOR	17,18,58	17,23,04	26,23,09	20,50,03
DISTRICT SECTOR	8,13,44	7,54,93	16,36,96	27,70,67
CENTRAL PLAN	1,85,25	4,24,12	8,41,54	28,38,83
STATE SECTOR	84,04	1,06,12	3,10,99	6,42,81

	DISTRICT SECTOR	1,01,21	3,18,00	5,30,55	21,96,02
	CENTRALLY SPON. PLAN	35,49,76	28,56,62	33,59,61	178,29,45
	STATE SECTOR	6,17,86	6,00,00	8,01,04	6,00,00
	DISTRICT SECTOR	29,31,90	22,56,62	25,58,57	172,29,45
2402.....	SOIL AND WATER CONSERVATION				
	STATE PLAN	27,36,18	22,00,00	25,61,55	11,14,30
	DISTRICT SECTOR	27,36,18	22,00,00	25,61,55	11,14,30
	CENTRAL PLAN	..	..	..	1
	DISTRICT SECTOR	..	..	..	1
	CENTRALLY SPON. PLAN	10,97,00	9,00,00	13,50,00	16,46,99
	DISTRICT SECTOR	10,97,00	9,00,00	13,50,00	16,46,99
2403.....	ANIMAL HUSBANDRY				
	STATE PLAN	2,33,99	4,50,00	3,10,00	5,60,00
	STATE SECTOR	1,63,99	3,20,00	1,29,80	2,37,58
	DISTRICT SECTOR	70,00	1,30,00	1,80,20	3,22,42
	CENTRAL PLAN	27,96	1,20,00	1,31,39	8,46,78
	STATE SECTOR	27,96	1,20,00	1,31,39	8,46,78
	CENTRALLY SPON. PLAN	2,47,47	5,66,92	9,79,50	7,74,58
	STATE SECTOR	2,47,47	5,66,92	9,79,50	7,74,58
2404.....	DAIRY DEVELOPMENT				
	STATE PLAN	3,29,33	25,00	22,00	25,00
	STATE SECTOR	29,33	25,00	22,00	25,00
	DISTRICT SECTOR	3,00,00	..	..	..
	CENTRAL PLAN	4,55,62	5,09,72	5,09,72	1,99,31
	STATE SECTOR	3,30,62	2,00,00	2,00,00	99,31
	DISTRICT SECTOR	1,25,00	3,09,72	3,09,72	1,00,00

(1)/(2)	(3)	(4)	(5)	(6)
2405.....FISHERIES				
STATE PLAN	7,45,84	8,71,71	6,08,67	12,95,54
STATE SECTOR	1,15,66	3,27,00	1,27,00	4,58,66
DISTRICT SECTOR	6,30,18	5,44,71	4,81,67	8,36,88
CENTRAL PLAN	18,00	1,29,00	1,29,01	98,00
STATE SECTOR	18,00	99,00	99,01	98,00
DISTRICT SECTOR	..	30,00	30,00	..
CENTRALLY SPON. PLAN	2,84,00	9,75,13	10,78,37	10,19,14
STATE SECTOR	1,74,00	2,62,50	3,62,50	4,63,08
DISTRICT SECTOR	1,10,00	7,12,63	7,15,87	5,56,06
2406.....FORESTRY AND WILD LIFE				
STATE PLAN	2,35,18	44,11,00	31,61,36	106,01,00
STATE SECTOR	2,35,18	44,11,00	31,61,36	106,01,00
CENTRAL PLAN	4,53,42	8,50,01	8,50,01	8,50,01
STATE SECTOR	4,53,42	8,50,01	8,50,01	8,50,01
CENTRALLY SPON. PLAN	2,38,79	5,37,50	5,37,50	4,75,00
STATE SECTOR	2,38,79	5,37,50	5,37,50	4,75,00
2408.....FOOD STORAGE AND WAREHOUSING				
STATE PLAN	4,01,20	6,98,51	5,18,53	5,18,50
STATE SECTOR	4,01,20	6,98,51	5,18,53	5,18,50
CENTRAL PLAN	2,66,47	..	..	..
STATE SECTOR	2,66,47	..	..	..
2415.....AGRICULTURAL RESEAR- CH AND EDUCATION				
STATE PLAN	2,57,00	3,89,01	3,89,01	3,89,00
STATE SECTOR	2,57,00	3,89,01	3,89,01	3,89,00
2425.....CO-OPERATION				
STATE PLAN	29,21	28,21	25,28,20	14,03,02
STATE SECTOR	29,21	28,21	25,28,20	14,03,02

2435.....OTHER AGRICULTURAL
PROGRAMMES

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	2,00	2,00	4,00	97,97
STATE SECTOR	2,00	2,00	4,00	97,97

TOTAL-(a)..AGRICULTURE AND ALLIED ACTIVITIES				
STATE PLAN	75,01,95	115,53,41	143,63,37	208,25,03
STATE SECTOR	29,52,15	79,23,77	95,02,99	157,80,76
DISTRICT SECTOR	45,49,80	36,29,64	48,60,38	50,44,27
CENTRAL PLAN	14,06,72	20,32,85	24,61,67	48,32,94
STATE SECTOR	11,80,51	13,75,13	15,91,40	25,36,91
DISTRICT SECTOR	2,26,21	6,57,72	8,70,27	22,96,03
CENTRALLY SPON. PLAN	54,17,02	58,36,17	73,04,98	217,45,16
STATE SECTOR	12,78,12	19,66,92	26,80,54	23,12,66
DISTRICT SECTOR	41,38,90	38,69,25	46,24,44	194,32,50
b)..RURAL DEVELOPMENT				
2501.....SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
STATE PLAN	34,00,75	33,50,00	35,00,72	77,50,00
STATE SECTOR	-35	..	..	..
DISTRICT SECTOR	34,01,10	33,50,00	35,00,72	77,50,00
2505.....RURAL EMPLOYMENT				
STATE PLAN	183,07,06	181,89,50	187,82,74	215,43,92
DISTRICT SECTOR	183,07,06	181,89,50	187,82,74	215,43,92
2515.....OTHER RURAL DEVELOP- MENT PROGRAMMES				
STATE PLAN	54,95	55,58	110,93,94	434,91,58

STATE SECTOR	9,95	10,58	11,44	9,08
DISTRICT SECTOR	45,00	45,00	110,82,50	434,82,50
CENTRAL PLAN	15,00	6,00	6,00	6,00
STATE SECTOR	15,00
DISTRICT SECTOR	..	6,00	6,00	6,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	19,12	24,08	27,62	24,08
STATE SECTOR	19,12	24,08	27,62	9,08
DISTRICT SECTOR	..	..	..	15,00

TOTAL-(b)..RURAL DEVELOPMENT				
STATE PLAN	217,62,76	215,95,08	333,77,40	727,85,50
STATE SECTOR	9,60	10,58	11,44	9,08
DISTRICT SECTOR	217,53,16	215,84,50	333,65,96	727,76,42
CENTRAL PLAN	15,00	6,00	6,00	6,00
STATE SECTOR	15,00	..	..	..
DISTRICT SECTOR	..	6,00	6,00	6,00
CENTRALLY SPON. PLAN	19,12	24,08	27,62	24,08
STATE SECTOR	19,12	24,08	27,62	9,08
DISTRICT SECTOR	..	..	..	15,00
d)..IRRIGATION AND FLOOD CONTROL				
2700.....MAJOR IRRIGATION				
STATE PLAN	2,26,68	1,75,00	2,92,12	1,40,00
STATE SECTOR	2,26,68	1,75,00	2,92,12	1,40,00
2702.....MINOR IRRIGATION				
STATE PLAN	35,72,72	24,25,00	40,18,76	58,57,00
STATE SECTOR	35,72,72	24,25,00	40,18,76	58,57,00

2705.....	COMMAND AREA DEVELOPMENT				
	STATE PLAN	..	6,00,00	7,00,00	11,00,00
	STATE SECTOR	..	4,48,00	4,40,77	7,94,25
	DISTRICT SECTOR	..	1,52,00	2,59,23	3,05,75
	CENTRALLY SPON. PLAN	8,89,17	6,94,50	12,35,15	12,70,40
	STATE SECTOR	7,72,43	5,16,50	8,97,37	9,12,65
	DISTRICT SECTOR	1,16,74	1,78,00	3,37,78	3,57,75

TOTAL-(d)..IRRIGATION AND FLOOD
CONTROL

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	37,99,40	32,00,00	50,10,88	70,97,00
STATE SECTOR	37,99,40	30,48,00	47,51,65	67,91,25
DISTRICT SECTOR	..	1,52,00	2,59,23	3,05,75
CENTRALLY SPON. PLAN	8,89,17	6,94,50	12,35,15	12,70,40
STATE SECTOR	7,72,43	5,16,50	8,97,37	9,12,65
DISTRICT SECTOR	1,16,74	1,78,00	3,37,78	3,57,75

e)..ENERGY

2801.....	POWER				
	STATE PLAN	35,17,18	70,45,50	30,31,30	85,35,00
	STATE SECTOR	35,17,18	70,45,50	30,31,30	85,35,00

2810.....	NON-CONVENTIONAL SOURCES OF ENERGY				
	STATE PLAN	49,94	11,60,80	3,53,82	4,30,80
	STATE SECTOR	40,00	44,97	48,77	4,30,80
	DISTRICT SECTOR	9,94	11,15,83	3,05,05	..
	CENTRAL PLAN	15,00	..	..	..
	DISTRICT SECTOR	15,00	..	..	..

CENTRALLY SPON. PLAN	..	96,20,30	96,20,30	19,70,31
STATE SECTOR	..	..	..	19,70,31
DISTRICT SECTOR	..	96,20,30	96,20,30	..

TOTAL-(e)..ENERGY

STATE PLAN	35,67,12	82,06,30	33,85,12	89,65,80
STATE SECTOR	35,57,18	70,90,47	30,80,07	89,65,80
DISTRICT SECTOR	9,94	11,15,83	3,05,05	..
CENTRAL PLAN	15,00	..	..	..
DISTRICT SECTOR	15,00	..	..	..
CENTRALLY SPON. PLAN	..	96,20,30	96,20,30	19,70,31
STATE SECTOR	19,70,31
DISTRICT SECTOR	..	96,20,30	96,20,30	..

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
f)..INDUSTRY AND MINERALS				
2851.....VILLAGE AND SMALL INDUSTRIES				
STATE PLAN	16,28,32	20,67,94	27,35,02	25,83,49
STATE SECTOR	7,37,12	14,85,99	22,03,36	15,49,22
DISTRICT SECTOR	8,91,20	5,81,95	5,31,66	10,34,27
CENTRAL PLAN	7,41,35	5,74,26	7,83,26	14,20,59
STATE SECTOR	7,11,03	4,32,11	6,41,11	12,80,59
DISTRICT SECTOR	30,32	1,42,15	1,42,15	1,40,00
CENTRALLY SPON. PLAN	4,55,69	11,88,30	19,78,29	20,87,69
STATE SECTOR	4,55,69	11,88,25	19,78,24	20,87,63
DISTRICT SECTOR	..	5	5	6

2852.....INDUSTRIES				
STATE PLAN	22,03,06	5,27,01	16,17,72	25,27,51
STATE SECTOR	22,03,06	5,27,01	16,17,72	25,27,51
CENTRALLY SPON. PLAN	..	26,00	26,00	26,00
STATE SECTOR	..	26,00	26,00	26,00
2853.....NON-FERROUS MINING & METALLURGICAL INDUSTRIES				
STATE PLAN	..	..	..	8,42,00
STATE SECTOR	..	..	..	8,42,00
2875.....OTHER INDUSTRIES				
STATE PLAN	5,10,22	24,96	24,96	24,95
STATE SECTOR	5,10,22	24,96	24,96	24,95
2885.....OTHER OUTLAY ON INDUSTRIES AND MINERALS				
STATE PLAN	43,95	1	1	1
STATE SECTOR	..	-55,36	-61,37	-63,91
DISTRICT SECTOR	43,95	55,37	61,38	63,92

TOTAL-(f)..INDUSTRY AND MINERALS				

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	43,85,55	26,19,92	43,77,71	59,77,96
STATE SECTOR	34,50,40	19,82,60	37,84,67	48,79,77
DISTRICT SECTOR	9,35,15	6,37,32	5,93,04	10,98,19
CENTRAL PLAN	7,41,35	5,74,26	7,83,26	14,20,59
STATE SECTOR	7,11,03	4,32,11	6,41,11	12,80,59
DISTRICT SECTOR	30,32	1,42,15	1,42,15	1,40,00
CENTRALLY SPON. PLAN	4,55,69	12,14,30	20,04,29	21,13,69
STATE SECTOR	4,55,69	12,14,25	20,04,24	21,13,63

	DISTRICT SECTOR	..	5	5	6
g)..TRANSPORT					
3054.....	ROADS AND BRIDGES				
	STATE PLAN	..	55,00,00	41,75,80	54,73,00
	STATE SECTOR	..	55,00,00	41,75,80	54,73,00
3055.....	ROAD TRANSPORT				
	STATE PLAN	..	..	..	2
	STATE SECTOR	..	..	..	2
3056.....	INLAND WATER				
	TRANSPORT				
	STATE PLAN	28,82	1,51	1,51	2,00
	STATE SECTOR	28,82	1,51	1,51	2,00
	CENTRALLY SPON. PLAN	7,21	7,21	7,21	..
	STATE SECTOR	7,21	7,21	7,21	..

TOTAL-(g)..	TRANSPORT				
	STATE PLAN	28,82	55,01,51	41,77,31	54,75,02
	STATE SECTOR	28,82	55,01,51	41,77,31	54,75,02
	CENTRALLY SPON. PLAN	7,21	7,21	7,21	..
	STATE SECTOR	7,21	7,21	7,21	..
i)..SCIENCE TECHNOLOGY AND ENVIRONMENT					
3425.....	OTHER SCIENTIFIC RESEARCH				

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	8,39,66	6,53,00	5,16,22	4,00,00
STATE SECTOR	6,17,57	4,68,00	4,81,20	3,70,00
DISTRICT SECTOR	2,22,09	1,85,00	35,02	30,00
3435.....	ECOLOGY AND ENVIRONMENT			

STATE PLAN	12,50	8,00,00	7,90,00	25,35,01
STATE SECTOR	12,50	8,00,00	7,90,00	25,35,01
CENTRAL PLAN	1,92,89	3,35,00	3,35,00	1,50,00
STATE SECTOR	1,92,89	3,35,00	3,35,00	1,50,00

TOTAL-(i)..SCIENCE TECHNOLOGY AND ENVIRONMENT				
STATE PLAN	8,52,16	14,53,00	13,06,22	29,35,01
STATE SECTOR	6,30,07	12,68,00	12,71,20	29,05,01
DISTRICT SECTOR	2,22,09	1,85,00	35,02	30,00
CENTRAL PLAN	1,92,89	3,35,00	3,35,00	1,50,00
STATE SECTOR	1,92,89	3,35,00	3,35,00	1,50,00
j)..GENERAL ECONOMIC SERVICES				
3451.....SECRETARIAT ECONOMIC SERVICES				
STATE PLAN	253,58,96	390,91,50	439,73,53	386,89,74
STATE SECTOR	7,93,46	10,24,99	10,42,89	89,39,74
DISTRICT SECTOR	245,65,50	380,66,51	429,30,64	297,50,00
3452.....TOURISM				
STATE PLAN	2,61,64	3,85,32	1,76,82	3,24,00
STATE SECTOR	2,61,64	3,85,32	1,76,82	3,24,00
3453.....FOREIGN TRADE AND EXPORT PROMOTION				
STATE PLAN	25,00	30,01	42,63	30,00
STATE SECTOR	25,00	30,01	42,63	30,00
3454.....CENSUS SURVEYS AND STATISTICS				
STATE PLAN	9,00	10,00	10,00	8,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE SECTOR	9,00	10,00	10,00	8,00

	CENTRAL PLAN	2,80,22	81,93	81,93	65,30
	STATE SECTOR	2,80,22	81,93	81,93	65,30
3456.....	CIVIL SUPPLIES				
	STATE PLAN	..	..	..	4,32
	STATE SECTOR	..	..	..	4,32
3475.....	OTHER GENERAL				
	ECONOMIC SERVICES				
	STATE PLAN	..	16	20,00	15
	STATE SECTOR	..	16	20,00	15
	CENTRAL PLAN	..	..	..	45,00
	STATE SECTOR	..	..	..	45,00

TOTAL-(j)..	GENERAL ECONOMIC				
	SERVICES				
	STATE PLAN	256,54,60	395,16,99	442,22,98	390,56,21
	STATE SECTOR	10,89,10	14,50,48	12,92,34	93,06,21
	DISTRICT SECTOR	245,65,50	380,66,51	429,30,64	297,50,00
	CENTRAL PLAN	2,80,22	81,93	81,93	1,10,30
	STATE SECTOR	2,80,22	81,93	81,93	1,10,30

TOTAL-(C)..	ECONOMIC SERVICES				
	STATE PLAN	675,52,36	936,46,21	1102,20,99	1631,17,53
	STATE SECTOR	155,16,72	282,75,41	278,71,67	541,12,90
	DISTRICT SECTOR	520,35,64	653,70,80	823,49,32	1090,04,63
	CENTRAL PLAN	26,51,18	30,30,04	36,67,86	65,19,83
	STATE SECTOR	23,79,65	22,24,17	26,49,44	40,77,80
	DISTRICT SECTOR	2,71,53	8,05,87	10,18,42	24,42,03
	CENTRALLY SPON. PLAN	67,88,21	173,96,56	201,99,55	271,23,64
	STATE SECTOR	25,32,57	37,28,96	56,16,98	73,18,33
	DISTRICT SECTOR	42,55,64	136,67,60	145,82,57	198,05,31

TOTAL.....	EXPENDITURE MET FROM				

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	1592,08,45	1981,83,50	2156,58,80	2967,89,19
STATE SECTOR	640,42,10	974,50,63	889,13,20	1298,99,28
DISTRICT SECTOR	951,66,35	1007,32,87	1267,45,60	1668,89,91
CENTRAL PLAN	267,00,29	446,41,72	491,11,27	501,08,42
STATE SECTOR	52,68,15	112,54,63	129,74,11	128,83,69
DISTRICT SECTOR	214,32,14	333,87,09	361,37,16	372,24,73
CENTRALLY SPON. PLAN	253,65,79	396,40,25	507,15,35	640,25,37
STATE SECTOR	125,90,30	182,31,85	280,26,89	408,38,15
DISTRICT SECTOR	127,75,49	214,08,40	226,88,46	231,87,22
CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT				
A)..CAPITAL ACCOUNT OF GENERAL SERVICES				
4059.....CAPITAL OUTLAY ON PUBLIC WORKS				
STATE PLAN	8,57,26	25,11,94	17,76,93	30,48,99
STATE SECTOR	3,04,24	10,91,94	8,41,47	14,63,91
DISTRICT SECTOR	5,53,02	14,20,00	9,35,46	15,85,08
CENTRAL PLAN	..	..	65,60	..
DISTRICT SECTOR	..	..	65,60	..
CENTRALLY SPON. PLAN	1,70,97	..	2,18	4,00,00
STATE SECTOR	5,64	..	..	4,00,00
DISTRICT SECTOR	1,65,33	..	2,18	..

TOTAL-(A)..CAPITAL ACCOUNT OF GENERAL SERVICES				
STATE PLAN	8,57,26	25,11,94	17,76,93	30,48,99

STATE SECTOR	3,04,24	10,91,94	8,41,47	14,63,91
DISTRICT SECTOR	5,53,02	14,20,00	9,35,46	15,85,08
CENTRAL PLAN	65,60	..
DISTRICT SECTOR	65,60	..

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	1,70,97	..	2,18	4,00,00
STATE SECTOR	5,64	..	..	4,00,00
DISTRICT SECTOR	1,65,33	..	2,18	..
B)..CAPITAL ACCOUNT OF SOCIAL SERVICES				
a)..CAP.A/C OF EDUCATION ,SPORTS,ART &CULTURE				
4202.....CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE				
STATE PLAN	2,28,14	1,64,92	1,85,74	2,29,61
STATE SECTOR	2,28,14	1,64,90	1,85,72	2,29,59
DISTRICT SECTOR	..	2	2	2
CENTRAL PLAN	..	5,30,64	5,30,64	4,50,00
STATE SECTOR	..	5,30,64	5,30,64	4,50,00
CENTRALLY SPON. PLAN	..	..	31,00	..
STATE SECTOR	..	..	31,00	..

TOTAL-(a)..CAP.A/C OF EDUCATION ,SPORTS,ART &CULTURE				
STATE PLAN	2,28,14	1,64,92	1,85,74	2,29,61
STATE SECTOR	2,28,14	1,64,90	1,85,72	2,29,59
DISTRICT SECTOR	..	2	2	2
CENTRAL PLAN	..	5,30,64	5,30,64	4,50,00

STATE SECTOR	..	5,30,64	5,30,64	4,50,00
CENTRALLY SPON. PLAN	..	..	31,00	..
STATE SECTOR	..	..	31,00	..

b)..CAPITAL A/C OFHEALTH
AND FAMILY WELFARE

4210.....CAPITAL OUTLAY ON
MEDICAL AND PUBLIC
HEALTH

STATE PLAN	15,03,56	14,74,00	25,90,27	7,54,57
STATE SECTOR	13,42,77	13,99,00	24,55,27	6,79,12
DISTRICT SECTOR	1,60,79	75,00	1,35,00	75,45

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN	1,34,41	3,14,72	3,14,72	5,22,34
STATE SECTOR	1,34,41	3,14,72	3,14,72	5,22,34

TOTAL-(b)..CAPITAL A/C OFHEALTH AND FAMILY WELFARE				
STATE PLAN	15,03,56	14,74,00	25,90,27	7,54,57
STATE SECTOR	13,42,77	13,99,00	24,55,27	6,79,12
DISTRICT SECTOR	1,60,79	75,00	1,35,00	75,45
CENTRAL PLAN	1,34,41	3,14,72	3,14,72	5,22,34
STATE SECTOR	1,34,41	3,14,72	3,14,72	5,22,34

c)..CAP.A/C OF W/S,SANI-
TATION,HOU.&URB.DEVP

4215.....CAPITAL OUTLAY ON
WATER SUPPLY AND
SANITATION

STATE PLAN	47,89,03	105,50,28	89,91,83	177,36,00
STATE SECTOR	25,16,34	71,22,38	52,06,27	115,08,00
DISTRICT SECTOR	22,72,69	34,27,90	37,85,56	62,28,00
CENTRALLY SPON. PLAN	22,27,94	86,50,61	142,41,48	155,94,20

	DISTRICT SECTOR	22,27,94	86,50,61	142,41,48	155,94,20
4216.....	CAPITAL OUTLAY ON HOUSING				
	STATE PLAN	13,38,32	12,14,19	7,82,59	40,15,91
	STATE SECTOR	9,11,29	8,74,19	5,61,29	12,71,69
	DISTRICT SECTOR	4,27,03	3,40,00	2,21,30	27,44,22
	CENTRAL PLAN	..	72,99	1,02,99	30,00
	STATE SECTOR	..	72,99	1,02,99	30,00
4217.....	CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	STATE PLAN	1,55,00	7,12,01	5,25,20	14,18,50
	STATE SECTOR	1,55,00	7,12,01	5,25,20	14,18,50

TOTAL-(c)..	CAP.A/C OF W/S,SANI-TATION,HOU.&URB.DEVP				
	STATE PLAN	62,82,35	124,76,48	102,99,62	231,70,41
	STATE SECTOR	35,82,63	87,08,58	62,92,76	141,98,19
	DISTRICT SECTOR	26,99,72	37,67,90	40,06,86	89,72,22

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRAL PLAN	..	72,99	1,02,99	30,00
	STATE SECTOR	..	72,99	1,02,99	30,00
	CENTRALLY SPON. PLAN	22,27,94	86,50,61	142,41,48	155,94,20
	DISTRICT SECTOR	22,27,94	86,50,61	142,41,48	155,94,20
e)...	CAPITAL A/C OF WELFARE OF SC,ST,& OBC				
4225.....	CAPITAL OUTLAY ON WELFARE OF SC,ST AND OBCS				
	STATE PLAN	10,40,10	29,80,35	31,86,35	60,07,15
	STATE SECTOR	7,95,50	7,05,25	7,05,25	21,70,25

DISTRICT SECTOR	2,44,60	22,75,10	24,81,10	38,36,90
CENTRAL PLAN	50,00	4,00,00	4,00,00	4,00,00
STATE SECTOR	50,00	4,00,00	4,00,00	4,00,00
CENTRALLY SPON. PLAN	47,03	1,73,30	1,73,30	2,10,82
STATE SECTOR	..	28,20	28,20	28,20
DISTRICT SECTOR	47,03	1,45,10	1,45,10	1,82,62

TOTAL-(e)..CAPITAL A/C OF WELFARE OF SC,ST,& OBC

STATE PLAN	10,40,10	29,80,35	31,86,35	60,07,15
STATE SECTOR	7,95,50	7,05,25	7,05,25	21,70,25
DISTRICT SECTOR	2,44,60	22,75,10	24,81,10	38,36,90
CENTRAL PLAN	50,00	4,00,00	4,00,00	4,00,00
STATE SECTOR	50,00	4,00,00	4,00,00	4,00,00
CENTRALLY SPON. PLAN	47,03	1,73,30	1,73,30	2,10,82
STATE SECTOR	..	28,20	28,20	28,20
DISTRICT SECTOR	47,03	1,45,10	1,45,10	1,82,62

TOTAL-(B)..CAPITAL ACCOUNT OF SOCIAL SERVICES

STATE PLAN	90,54,15	170,95,75	162,61,98	301,61,74
STATE SECTOR	59,49,04	109,77,73	96,39,00	172,77,15
DISTRICT SECTOR	31,05,11	61,18,02	66,22,98	128,84,59

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN	1,84,41	13,18,35	13,48,35	14,02,34
STATE SECTOR	1,84,41	13,18,35	13,48,35	14,02,34
CENTRALLY SPON. PLAN	22,74,97	88,23,91	144,45,78	158,05,02
STATE SECTOR	..	28,20	59,20	28,20

	DISTRICT SECTOR	22,74,97	87,95,71	143,86,58	157,76,82
C)..CAPITAL ACCOUNT OF ECONOMIC SERVICES					
a)..CAPITAL A/C OF AGR. & ALLIED ACTIVITIES					
4401.....	CAPITAL OUTLAY ON CROP HUSBANDRY STATE PLAN	-73	2	2	2
	STATE SECTOR	-73	2	2	2
4405.....	CAPITAL OUTLAY ON FISHERIES STATE PLAN	17,74	3,23,27	1,38,32	1,79,46
	DISTRICT SECTOR	17,74	3,23,27	1,38,32	1,79,46
	CENTRALLY SPON. PLAN	3,50	1,62,76	1,62,76	1,79,46
	DISTRICT SECTOR	3,50	1,62,76	1,62,76	1,79,46
4406.....	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE PLAN	16,12,99	19,60,00	16,87,35	16,85,00
	DISTRICT SECTOR	16,12,99	19,60,00	16,87,35	16,85,00
4416.....	INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS STATE PLAN	..	1	1	1
	STATE SECTOR	..	1	1	1
4425.....	CAPITAL OUTLAY ON CO-OPERATION STATE PLAN	14,19,44	10,71,77	10,66,58	10,00,01
	STATE SECTOR	14,19,44	10,71,77	10,66,58	10,00,01

TOTAL-(a)..CAPITAL A/C OF AGR. & ALLIED ACTIVITIES					

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	30,49,44	33,55,07	28,92,28	28,64,50

	STATE SECTOR	14,18,71	10,71,80	10,66,61	10,00,04
	DISTRICT SECTOR	16,30,73	22,83,27	18,25,67	18,64,46
	CENTRALLY SPON. PLAN	3,50	1,62,76	1,62,76	1,79,46
	DISTRICT SECTOR	3,50	1,62,76	1,62,76	1,79,46
d)..CAPITAL A/C OF IRR. & FLOOD CONTROL					
4700.....	CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN	307,56,52	348,10,00	459,85,18	462,00,00
	STATE SECTOR	307,56,52	348,10,00	459,85,18	462,00,00
4701.....	CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN	98,68,49	120,50,00	197,99,87	183,69,68
	STATE SECTOR	98,68,49	120,50,00	197,99,87	183,69,68
	CENTRALLY SPON. PLAN	..	..	32,20	..
	STATE SECTOR	..	..	32,20	..
4702.....	CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN	56,86,11	49,70,00	58,00,08	59,62,80
	STATE SECTOR	12,70	1,00,00	1,14,90	2,44,00
	DISTRICT SECTOR	56,73,41	48,70,00	56,85,18	57,18,80
	CENTRALLY SPON. PLAN	9,93,26	6,00,00	5,67,82	..
	DISTRICT SECTOR	9,93,26	6,00,00	5,67,82	..
4711.....	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE PLAN	7,70,90	2,50,01	6,90,07	17,50,01
	STATE SECTOR	7,70,90	2,50,01	6,90,07	17,50,01
	CENTRALLY SPON. PLAN	3,27,01	9,40,50	10,34,00	6,21,65
	STATE SECTOR	3,27,01	9,40,50	10,34,00	6,21,65

TOTAL-(d)..CAPITAL A/C OF IRR. & FLOOD CONTROL					

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	470,82,02	520,80,01	722,75,20	722,82,49
STATE SECTOR	414,08,61	472,10,01	665,90,02	665,63,69
DISTRICT SECTOR	56,73,41	48,70,00	56,85,18	57,18,80
CENTRALLY SPON. PLAN	13,20,27	15,40,50	16,34,02	6,21,65
STATE SECTOR	3,27,01	9,40,50	10,66,20	6,21,65
DISTRICT SECTOR	9,93,26	6,00,00	5,67,82	..
f)..CAPITAL ACCOUNT OF INDUSTRY & MINERALS				
4851.....CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
STATE PLAN	..	3	..	..
STATE SECTOR	..	2	..	..
DISTRICT SECTOR	..	1	..	..
CENTRALLY SPON. PLAN	..	1	4	..
STATE SECTOR	..	1	4	..
4852.....CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES				
STATE PLAN	9,87	30,01	30,00	30,02
STATE SECTOR	9,87	30,01	30,00	30,02
4860.....CAPITAL OUTLAY ON CONSUMER INDUSTRIES				
STATE PLAN	..	1	..	25,00
STATE SECTOR	..	1	..	25,00
TOTAL-(f)..CAPITAL ACCOUNT OF INDUSTRY & MINERALS				
STATE PLAN	9,87	30,05	30,00	55,02
STATE SECTOR	9,87	30,04	30,00	55,02
DISTRICT SECTOR	..	1	..	..

CENTRALLY SPON. PLAN	..	1	4	..
STATE SECTOR	..	1	4	..

g)..CAPITAL ACCOUNT OF
TRANSPORT

5051.....CAPITAL OUTLAY ON
PORTS & LIGHT HOUSES

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	1,03,12	1,33,49	99,99	1,30,98
STATE SECTOR	1,03,12	1,33,49	99,99	1,30,98
5053.....CAPITAL OUTLAY ON CIVIL AVIATION				
STATE PLAN	5,00	70,00	69,93	27,70,00
STATE SECTOR	5,00	70,00	69,93	27,70,00
5054.....CAPITAL OUTLAY ON ROADS & BRIDGES				
STATE PLAN	303,49,05	312,18,41	320,16,49	368,94,53
STATE SECTOR	199,24,36	234,78,41	219,36,94	295,74,53
DISTRICT SECTOR	104,24,69	77,40,00	100,79,55	73,20,00
CENTRAL PLAN	3,10,15	7,96,68	27,20,10	33,21,28
STATE SECTOR	3,10,15	7,96,68	27,20,10	33,21,28
CENTRALLY SPON. PLAN	3,60,21	30,75,51	35,90,51	10,00,00
STATE SECTOR	3,60,21	30,75,51	35,90,51	10,00,00
5056.....CAPITAL OUTLAY ON INLAND & WATER TRANSPORT				
STATE PLAN	2,70	99	99	2,00
STATE SECTOR	2,70	99	99	2,00
CENTRALLY SPON. PLAN	60	1,43,16	1,43,16	1,43,16
STATE SECTOR	60	1,43,16	1,43,16	1,43,16

TOTAL-(g)..CAPITAL ACCOUNT OF TRANSPORT				
STATE PLAN	304,59,87	314,22,89	321,87,40	397,97,51
STATE SECTOR	200,35,18	236,82,89	221,07,85	324,77,51
DISTRICT SECTOR	104,24,69	77,40,00	100,79,55	73,20,00
CENTRAL PLAN	3,10,15	7,96,68	27,20,10	33,21,28
STATE SECTOR	3,10,15	7,96,68	27,20,10	33,21,28
CENTRALLY SPON. PLAN	3,60,81	32,18,67	37,33,67	11,43,16
STATE SECTOR	3,60,81	32,18,67	37,33,67	11,43,16
j)..CAPITAL A/C OF GEN. ECONOMIC SERVICES				
5452.....CAPITAL OUTLAY ON TOURISM				

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	5,06,14	7,04,68	9,73,18	10,16,00
STATE SECTOR	5,06,14	7,04,68	9,73,18	10,16,00
CENTRAL PLAN	59,47	76,80	2,26,80	80,00
STATE SECTOR	59,47	76,80	2,26,80	80,00
CENTRALLY SPON. PLAN	9,20	72,20	72,20	10,00
STATE SECTOR	9,20	72,20	72,20	10,00
5465.....INVESTMENTS IN GENE- RAL FINANCIAL & TRA- DING INSTITUTIONS				
STATE PLAN	6,00,00	..	..	..
STATE SECTOR	6,00,00	..	..	..
TOTAL-(j)..CAPITAL A/C OF GEN. ECONOMIC SERVICES				
STATE PLAN	11,06,14	7,04,68	9,73,18	10,16,00
STATE SECTOR	11,06,14	7,04,68	9,73,18	10,16,00
CENTRAL PLAN	59,47	76,80	2,26,80	80,00

STATE SECTOR	59,47	76,80	2,26,80	80,00
CENTRALLY SPON. PLAN	9,20	72,20	72,20	10,00
STATE SECTOR	9,20	72,20	72,20	10,00

TOTAL-(C)..CAPITAL ACCOUNT OF
ECONOMIC SERVICES

STATE PLAN	817,07,34	875,92,70	1083,58,06	1160,15,52
STATE SECTOR	639,78,51	726,99,42	907,67,66	1011,12,26
DISTRICT SECTOR	177,28,83	148,93,28	175,90,40	149,03,26
CENTRAL PLAN	3,69,62	8,73,48	29,46,90	34,01,28
STATE SECTOR	3,69,62	8,73,48	29,46,90	34,01,28
CENTRALLY SPON. PLAN	16,93,78	49,94,14	56,02,69	19,54,27
STATE SECTOR	6,97,02	42,31,38	48,72,11	17,74,81
DISTRICT SECTOR	9,96,76	7,62,76	7,30,58	1,79,46

F)..LOANS AND ADVANCES

6216.....LOANS FOR HOUSING

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	5,89,13	10,90,02	10,13,09	129,42,02
STATE SECTOR	5,89,13	10,00,02	10,00,02	129,42,02
DISTRICT SECTOR	..	90,00	13,07	..
6405.....LOANS FOR FISHERIES				
STATE PLAN	2,00	1	1	15,00
DISTRICT SECTOR	2,00	1	1	15,00
6425.....LOANS FOR CO-OPERATION				
STATE PLAN	2,02,95	3	..	1,00
STATE SECTOR	1,37,00	1	..	1,00
DISTRICT SECTOR	65,95	2	..	..

	CENTRALLY SPON. PLAN	..	1	..	..
	DISTRICT SECTOR	..	1	..	..
6435.....	LOANS FOR AGRICULTURAL PROGRAMMES				
	STATE PLAN	..	1	1	..
	STATE SECTOR	..	1	1	..
	CENTRALLY SPON. PLAN	..	1	1	..
	STATE SECTOR	..	1	1	..
6801.....	LOANS FOR POWER PROJECTS				
	STATE PLAN	9,83,50	40,00,00	..	33,60,00
	STATE SECTOR	9,83,50	40,00,00	..	33,60,00
6851.....	LOANS FOR VILLAGE & SMALL INDUSTRIES				
	STATE PLAN	..	1	..	1
	STATE SECTOR	..	1	..	1
	CENTRAL PLAN	..	1	1,01	1,00
	STATE SECTOR	..	1	1,01	1,00
6859.....	LOANS FOR TELECOMMU- NICATION & ELECTRON- IC INDUSTRIES				
	STATE PLAN	9,11,09	..

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
	STATE SECTOR	..	..	9,11,09	..
6885.....	OTHER LOANS TO INDUSTRIES AND MINERALS				
	STATE PLAN	..	3	68,59,03	3
	STATE SECTOR	..	3	68,59,03	3
TOTAL-(F)...	LOANS AND ADVANCES STATE PLAN	17,77,58	50,90,11	87,83,23	163,18,06

STATE SECTOR	17,09,63	50,00,08	87,70,15	163,03,06
DISTRICT SECTOR	67,95	90,03	13,08	15,00
CENTRAL PLAN	..	1	1,01	1,00
STATE SECTOR	..	1	1,01	1,00
CENTRALLY SPON. PLAN	..	2	1	..
STATE SECTOR	..	1	1	..
DISTRICT SECTOR	..	1	..	..

TOTAL.....CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT				
STATE PLAN	933,96,33	1122,90,50	1351,80,20	1655,44,31
STATE SECTOR	719,41,42	897,69,17	1100,18,28	1361,56,38
DISTRICT SECTOR	214,54,91	225,21,33	251,61,92	293,87,93
CENTRAL PLAN	5,54,03	21,91,84	43,61,86	48,04,62
STATE SECTOR	5,54,03	21,91,84	42,96,26	48,04,62
DISTRICT SECTOR	..	..	65,60	..
CENTRALLY SPON. PLAN	41,39,72	138,18,07	200,50,66	181,59,29
STATE SECTOR	7,02,66	42,59,59	49,31,32	22,03,01
DISTRICT SECTOR	34,37,06	95,58,48	151,19,34	159,56,28

TOTAL-I... CONSOLIDATED FUND OF THE STATE OF ORISSA				
STATE PLAN	2526,04,78	3104,74,00	3508,39,00	4623,33,50
STATE SECTOR	1359,83,52	1872,19,80	1989,31,48	2660,55,66
DISTRICT SECTOR	1166,21,26	1232,54,20	1519,07,52	1962,77,84

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN	272,54,32	468,33,56	534,73,13	549,13,04
STATE SECTOR	58,22,18	134,46,47	172,70,37	176,88,31

DISTRICT SECTOR	214,32,14	333,87,09	362,02,76	372,24,73
CENTRALLY SPON. PLAN	295,05,51	534,58,32	707,66,01	821,84,66
STATE SECTOR	132,92,96	224,91,44	329,58,21	430,41,16
DISTRICT SECTOR	162,12,55	309,66,88	378,07,80	391,43,50

APPENDIX - IV
THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

	01/04/2006 Opening Balance	REVISIED 2006-2007 01/04/2007 Closing Balance	BUDGET 2007-2008 01/04/2008 Closing Balance
(1)	(2)	(3)	(4)
PAGE NO. 147			
I...CONSOLIDATED FUND OF THE STATE OF ORISSA			
REVENUE ACCOUNT			
Net effect of balance transferred to the State on the 1st April 1936 from Bihar and Madras	6,83	6,83	6,83
Government Accounts- Revenue Account (accumulated net revenue deficit during 1936-37 to 2005-06)	-16662,06,90	-15914,31,27	-14868,55,21
CAPITAL ACCOUNT			
Industries & Minerals	-457,04,55	-457,34,59	-457,89,61
Irrigation and Flood Control	-8198,00,17	-8937,09,39	-9666,13,53
Energy	-1492,18,40	-1492,18,40	-1492,18,40
Transport	-3187,38,98	-3606,11,17	-4145,78,12
Health & family Welfare	-273,81,71	-302,86,70	-315,63,61
Agricultural and Allied Activities	-766,65,49	-797,20,56	-827,64,52
Public Works	-342,32,41	-400,08,34	-490,25,89

APPENDIX - IV
THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

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(1)	(2)	(3)	(4)
Appropriation to Contingency Fund	-150,00,00	-150,00,00	-150,00,00
Other Capital Heads	-1603,30,40	-1953,02,68	-2464,14,94
<hr/>			
TOTAL.....CAPITAL ACCOUNT	-16470,72,11	-18095,91,83	-20009,68,62
<hr/>			
Misc. Capital Receipt DEBT			
Misc. Capital Receipt	698,12,00	698,12,00	698,12,00
<hr/>			
DEBT			
Open Market Loan	9700,13,32	8998,44,95	8665,35,76
Ways and Means Advance from Reserve bank of India	..	..	..
Loans from the Central Government	8783,75,22	9274,17,24	10762,55,82
Loans from National Rural Credit fund at the national Bank for Agriculture and Rural Development	479,98,00	736,14,05	982,22,25
Loans from the Life Insurance Corporation of India	24,74,56	21,60,24	18,56,48
Loans from the General Insurance Corporation of India	45,83,04	41,56,47	37,40,08
Loans from the National Co-operative Development Corporation	8,19,69	4,88,41	4,14,51
Loans from the Indian Rare Earth Ltd.	1,91	1,91	1,91

APPENDIX - IV
THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

(1)	(2)	(3)	(4)
Loans from HUDCO	757,72,06	689,89,64	616,26,02
Loans from the Khadi and Village Industries Commission of India	12,01	12,01	12,01
Loans from the State Bank of India	1	1	1
Compensation and other Bonds of State Govt. (Power Bonds) for the dues of NTPC	1103,15,58	1048,01,21	937,72,47
Special Securities issued to National Small Savings Fund of Central Government	5826,46,35	6777,09,65	6418,22,00

TOTAL.....DEBT	26730,11,75	27591,95,79	28442,59,32

LOAN AND ADVANCES BY STATE/UNIUN TERRITORIES GOVERNMENT			
Loans to Local Funds, Private Parties, etc.	-3136,60,94	-3289,30,32	-3463,23,61
Loans to Government Servants	-202,52,14	-93,56,09	-76,92,64

TOTAL.....LOAN AND ADVANCES ETC.	-3339,13,08	-3382,86,41	-3540,16,25

TOTAL-I... CONSOLIDATED FUND	-9043,61,51	-9102,94,89	-9277,61,93

II..CONTIGENCY FUND			
Contigency Fund	109,57,34	109,57,34	109,57,34

TOTAL-II.. CONTIGENCY FUND	109,57,34	109,57,34	109,57,34

APPENDIX - IV

THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

	(1)	(2)	(3)	(4)

III.PUBLIC ACCOUNT OF THE STATE OF ORISSA				
Unfunded Debt		9728,94,42	9928,94,52	10129,44,62
EARMARKED BALANCE				
A-Sinking Funds				
Loans for Housing Scheme from LIC		1649,78,15	1649,85,39	1649,92,63
Consolidated Sinking Fund	
B-Reserve Funds				
Depreciation Reserve Fund - Electricity				
Depreciation Reserve Fund- Electricity- Hirakud Dam- Stage - I & II		3,20,08	3,20,08	3,20,08
Talcher Thermal Scheme		84,52	84,52	84,52
Other Electricity Schemes		77,48	77,48	77,48

TOTAL.....Depreciation Reserve Fund - Electricity		4,82,08	4,82,08	4,82,08

Other Reserve Funds				
Calamity Relief Fund		1,88	1,88	1,88
Orissa Famine Relief Fund		175,15,00	175,15,00	175,15,00
State Agricultural Credit Relief And Guarantee Fund		11,24	11,24	11,24
Zamidar Abolition Fund		59,19	59,19	59,19

APPENDIX - IV
THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

(1)	(2)	(3)	(4)
Orissa Loan Stipend Fund	1,20,16	1,20,16	1,20,16
State Co-operative Development Fund	2,00	2,00	2,00
Guarantee Reserve Fund	2,50,28	2,50,28	2,50,28
Religious and Charitable Endowment Fund	1,51	1,51	1,51
Passengers Amenities Reserve Fund	6,00	6,00	6,00
Guarantee Redemption Fund 300,00,00	300,00,00	300,00,00	
Consumer Welfare Fund 25,22	25,22	25,22	
Other Fund 3,49,00	..	..	-

TOTAL.....Other Reserve Funds	479,92,48	479,92,48	476,43,48

TOTAL.....B-Reserve Funds	484,74,56	484,74,56	481,25,56

TOTAL.....Reserve Funds	2134,52,71	2134,59,95	2131,18,19

DEPOSIT AND ADVANCES			
A-Deposits bearing Interest	18,65,21	18,65,21	18,65,20
B-Deposits not bearing Interest	2102,28,68	2102,91,40	2002,91,00
C-Advances	-8,55,14	-10,55,14	-10,55,14

TOTAL.....DEPOSIT AND ADVANCES	2112,38,75	2111,01,47	2011,01,06

SUSPENSE AND MISCELLANEOUS			
A-Suspense Account	-60,05,55	-64,95,55	-69,85,55
B-Other Accounts(excl. 8673)	-19,43,79	-25,56,28	-26,59,27
C-Accounts with foreign countries	-12	-13	-14

TOTAL.....SUSPENSE AND MISCELLANEOUS	-79,49,46	-90,51,96	-96,44,96
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APPENDIX - IV
THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

PAGE NO. 150/b

	(1)	(2)	(3)	(4)
REMITTANCES				
A-Money orders and other remittances 39,48,06		-32,48,02	-39,48,06	-
B-Inter-Govt. Adjustment Account		-58,09	-70,09	-84,59
TOTAL.....REMITTANCES		-33,06,11	-40,18,15	-40,32,65
Pre-merger Balance of the integrated State brought to the Government Account by correction of opening balance during 1951-52 to 1964-65 (Net)		-55,44	-55,44	-55,44
Capital expenditure adjusted in excess in previous years and excluded during 1957-58 and 1960-61 (Rs.22,34 thousands) and the amount not adjusted in previous year added during 1957-58 (Rs.2,95 thousands)		-19,38	-19,38	-19,38
Capital expenditure dropped pro forma in 1977-78 due to restructuring of Accounting Classification		1,82,97	1,82,97	1,82,97
Net Adjustment against other Accounts		97,11,93	97,11,93	97,11,93
Deduct-Investment		-4974,70,42	-5095,92,56	-5012,25,95
TOTAL-III PUBLIC ACCOUNT		8888,59,89	8947,93,27	9122,60,31
IV-CASH BALANCE ADJUSTMENT		..	12,52,07	-201,68,82
CLOSING BALANCE		52,75,80	65,27,87	-148,93,02

APPENDIX - V

II - CONTINGENCY FUND

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008

8000/00/201

CONTINGENCY FUND

NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8000-CONTINGENCY FUND					
201-APPROPRIATION FROM THE CONSOLIDATED FUND					
1648-Contingency Fund					
92001-Advance from Contingency Fund		..	150,00,00	150,00,00	150,00,00
TOTAL-1648...Contingency Fund		..	150,00,00	150,00,00	150,00,00
TOTAL-201...APPROPRIATION FROM THE CONSOLIDATED FUND		..	150,00,00	150,00,00	150,00,00
TOTAL-8000...CONTINGENCY FUND		..	150,00,00	150,00,00	150,00,00
TOTAL...CONTINGENCY FUND		..	150,00,00	150,00,00	150,00,00

APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008

8009/01/101

STATE PROVIDENT FUNDS

NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8009-STATE PROVIDENT FUNDS					
01-CIVIL					
101-GENERAL PROVIDENT FUNDS					
1686-State Govt. Employees Provident Fund					
91043-Deposits of State Govt. Employees		903,67,61	1120,00,00	1120,00,00	1154,13,50
TOTAL-1686...State Govt. Employees Provident Fund		903,67,61	1120,00,00	1120,00,00	1154,13,50
TOTAL-101...GENERAL PROVIDENT FUNDS		903,67,61	1120,00,00	1120,00,00	1154,13,50
102-CONTRIBUTORY PROVIDENT FUND					
1653-Contributory Provident Fund					
91016-Contribution of Employees alongwith Employer		15,74	40,50	40,50	40,50
TOTAL-1653...Contributory Provident Fund		15,74	40,50	40,50	40,50
TOTAL-102...CONTRIBUTORY PROVIDENT FUND		15,74	40,50	40,50	40,50
104-ALL INDIA SERVICES PROVIDENT FUND					
1686-State Govt.					

Employees Provident
Fund

91027-Deposits of 12,34 50,00 50,00 50,00

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008

8009/01/104

STATE PROVIDENT FUNDS

NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)

AIS Officers					

TOTAL-1686...State Govt. Employees Provident Fund		12,34	50,00	50,00	50,00

TOTAL-104...ALL INDIA SERVICES PROVIDENT FUND		12,34	50,00	50,00	50,00

TOTAL-01...CIVIL		903,95,69	1120,90,50	1120,90,50	1155,04,00

60-OTHER PROVIDENT FUNDS					
103-OTHER MISCELLANEOUS PROVIDENT FUNDS					
1681-Provident Fund of Aided Educational Institutions					
91021-Deposits made by Aided Educational Institutions		487,20,68	604,13,50	604,13,50	650,00,00

TOTAL-1681...Provident Fund of Aided Educational Institutions		487,20,68	604,13,50	604,13,50	650,00,00

TOTAL-103...OTHER MISCELLANEOUS PROVIDENT FUNDS		487,20,68	604,13,50	604,13,50	650,00,00

TOTAL-60...OTHER PROVIDENT FUNDS		487,20,68	604,13,50	604,13,50	650,00,00

TOTAL-8009...STATE PROVIDENT FUNDS 1391,16,37 1725,04,00 1725,04,00 1805,04,00

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8011/00/106
INSURANCE AND PENSION FUNDS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8011-INSURANCE AND PENSION FUNDS					
106-OTHER INSURANCE AND PENSION FUNDS					
1666-Govt. Insurance Fund					
91017-Contribution received by Govt.					
689-Berhampur University Pension Fund		1,29,22	1,90,00	1,40,00	1,40,00
697-Sambalpur University Pension Fund		1,47,63	2,30,00	1,60,00	1,60,00
765-OUAT Pension Fund		8,24	..	..	..
766-Naba Krushna Choudhury for Development Studies		1,71	..	..	..
TOTAL-91017..Contribution received by Govt.		2,86,80	4,20,00	3,00,00	3,00,00
TOTAL-1666...Govt. Insurance Fund		2,86,80	4,20,00	3,00,00	3,00,00
TOTAL-106...OTHER INSURANCE AND PENSION FUNDS		2,86,80	4,20,00	3,00,00	3,00,00
TOTAL-8011...INSURANCE AND PENSION FUNDS		2,86,80	4,20,00	3,00,00	3,00,00

APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
 8121/00/122
 GENERAL AND OTHER RESERVE FUNDS
 NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8121-GENERAL AND OTHER RESERVE FUNDS					
122-CALAMITY RELIEF FUND					
1651-Calamity Relief Fund					
91070-Relief Expenditure met from Central Contribution to Calamity Relief Fund		..	247,68,00	291,34,00	180,87,00
91072-Relief Expenditure met from State Contribution to Calamity Relief Fund		..	82,56,00	97,11,33	60,29,67
TOTAL-1651...Calamity Relief Fund		..	330,24,00	388,45,33	241,16,67
TOTAL-122....CALAMITY RELIEF FUND		..	330,24,00	388,45,33	241,16,67
TOTAL-8121...GENERAL AND OTHER RESERVE FUNDS		..	330,24,00	388,45,33	241,16,67

APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
 8222/01/101
 SINKING FUNDS
 NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8222-SINKING FUNDS					
01-APPROPRIATION FOR					

REDUCTION OR AVOIDANCE OF DEBT				
101-SINKING FUNDS				
1670-Investment Accounts of Consolidated Sinking Fund				
91059-Investment of Deposits	96	..	..	..
TOTAL-1670...Investment Accounts of Consolidated Sinking Fund	96	..	..	..
TOTAL-101....SINKING FUNDS	96	..	..	..
TOTAL-01.....APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	96	..	..	..

02-SINKING FUND INVESTMENT ACCOUNT				
101-SINKING FUND- INVESTMENT ACCOUNT				
1670-Investment Accounts of Consolidated Sinking Fund				
91059-Investment of Deposits	660,00,00	788,00,00	1488,00,00	300,00,00
TOTAL-1670...Investment Accounts of Consolidated Sinking Fund	660,00,00	788,00,00	1488,00,00	300,00,00
TOTAL-101....SINKING FUND- INVESTMENT ACCOUNT	660,00,00	788,00,00	1488,00,00	300,00,00

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APPENDIX - VI
 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
 8222/02/101
 SINKING FUNDS
 NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02.....SINKING FUND	660,00,00	788,00,00	1488,00,00	300,00,00	

INVESTMENT ACCOUNT

TOTAL-8222...SINKING FUNDS	660,00,96	788,00,00	1488,00,00	300,00,00
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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
 8225/02/101
 ROADS AND BRIDGES FUND
 NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8225-ROADS AND BRIDGES FUND					
02-STATE ROADS AND BRIDGES FUND					
101-STATE ROAD AND BRIDGES FUND					
1687-State Road and Bridge Fund					
91054-Expenditure med from Fund		..	55,00,00	41,75,80	54,73,00
TOTAL-1687...State Road and Bridge Fund		..	55,00,00	41,75,80	54,73,00
TOTAL-101...STATE ROAD AND BRIDGES FUND		..	55,00,00	41,75,80	54,73,00
TOTAL-02...STATE ROADS AND BRIDGES FUND		..	55,00,00	41,75,80	54,73,00
TOTAL-8225...ROADS AND BRIDGES FUND		..	55,00,00	41,75,80	54,73,00

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
 8229/00/101

DEVELOPMENT AND WELFARE FUNDS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8229-DEVELOPMENT AND WELFARE FUNDS					
101-DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES					
1675-Orissa Loan Stipend Fund					
91037-Deposits of Orissa Loan Stipend Fund					
692-Loan Stipend to Students		1,20,00	1,20,00	1,20,00	1,20,00
TOTAL-91037..Deposits of Orissa Loan Stipend Fund		1,20,00	1,20,00	1,20,00	1,20,00
TOTAL-1675...Orissa Loan Stipend Fund		1,20,00	1,20,00	1,20,00	1,20,00
TOTAL-101...DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES		1,20,00	1,20,00	1,20,00	1,20,00
TOTAL-8229...DEVELOPMENT AND WELFARE FUNDS		1,20,00	1,20,00	1,20,00	1,20,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008

8235/00/111

GENERAL & OTHER RESERVE FUNDS

NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8235-GENERAL & OTHER RESERVE FUNDS					

111-CALAMITY RELIEF FUND 1651-Calamity Relief Fund 91059-Investment of Deposits	231,71,74	..	..	..
TOTAL-1651...Calamity Relief Fund	231,71,74	..	..	..
TOTAL-111...CALAMITY RELIEF FUND	231,71,74	..	..	..
112-CALAMITY RELIEF FUND-INVESTMENT ACCOUNT 1651-Calamity Relief Fund 91059-Investment of Deposits	301,53,58	..	..	..
TOTAL-1651...Calamity Relief Fund	301,53,58	..	..	..
TOTAL-112...CALAMITY RELIEF FUND-INVESTMENT ACCOUNT	301,53,58	..	..	..
120-GUARANTEE REDEMPTION FUND INVESTMENT ACC- OUNT 1667-Guarantee Redemption Fund 91059-Investment of Deposits	90,00,00	90,00,00	90,00,00	90,00,00
TOTAL-1667...Guarantee Redemption Fund	90,00,00	90,00,00	90,00,00	90,00,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8235/00/120
GENERAL & OTHER RESERVE FUNDS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-120...GUARANTEE REDEMPTION FUND INVESTMENT ACC-	90,00,00	90,00,00	90,00,00	90,00,00	90,00,00

TOTAL-8235...GENERAL & OTHER RESERVE FUNDS	623,25,32	90,00,00	90,00,00	90,00,00
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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8336/00/800
CIVIL DEPOSITS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8336-CIVIL DEPOSITS					
800-OTHER DEPOSITS					
1677-Other Deposits					
91026-Deposits made towards security of Govt. money		13,33	..	..	1
TOTAL-1677...Other Deposits		13,33	1
TOTAL-800....OTHER DEPOSITS		13,33	1
TOTAL-8336...CIVIL DEPOSITS		13,33	1

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8342/00/103
OTHER DEPOSITS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8342-OTHER DEPOSITS					
103-DEPOSITS OF GOVT.					

COMPANIES AND CORPORATIONS 1672-Mining Area Development Fund 91038-Deposits of Orissa Mining Corporation	..	5,00,00	5,00,00	5,00,00
TOTAL-1672...Mining Area Development Fund	..	5,00,00	5,00,00	5,00,00
TOTAL-103....DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS	..	5,00,00	5,00,00	5,00,00
117-DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES 1766-Contribution Pension Scheme 42007-Govt. Contribution	..	..	..	25,00,00
TOTAL-1766...Contribution Pension Scheme	..	..	..	25,00,00
TOTAL-117....DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES	25,00,00
TOTAL-8342...OTHER DEPOSITS	..	5,00,00	5,00,00	30,00,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8443/00/101
CIVIL DEPOSITS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8443-CIVIL DEPOSITS					
101-REVENUE DEPOSITS					
1684-Revenue Deposits					
91024-Deposits made by		13,01,22	14,50,25	14,50,25	14,50,25

Revenue Court or in
connection with
Revenue
Administration

TOTAL-1684...Revenue Deposits	13,01,22	14,50,25	14,50,25	14,50,25
TOTAL-101....REVENUE DEPOSITS	13,01,22	14,50,25	14,50,25	14,50,25
103-SECURITY DEPOSITS				
1685-Security Deposits				
91026-Deposits made towards security of Govt. money	1,96	4,00	4,00	4,00
TOTAL-1685...Security Deposits	1,96	4,00	4,00	4,00
TOTAL-103....SECURITY DEPOSITS	1,96	4,00	4,00	4,00
104-CIVIL COURTS DEPOSITS				
1654-Court Deposits				
91058-High Court Deposits	31	15,00	15,00	15,00
91015-Civil Court Deposits	2,22,98	2,15,50	2,15,50	2,15,50
TOTAL-1654...Court Deposits	2,23,29	2,30,50	2,30,50	2,30,50
TOTAL-104....CIVIL COURTS DEPOSITS	2,23,29	2,30,50	2,30,50	2,30,50

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8443/00/104
CIVIL DEPOSITS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
105-CRIMINAL COURTS DEPOSITS					
1654-Court Deposits					
91019-Deposits made in Criminal Courts	35,44	35,00	35,00	35,00	35,00

TOTAL-1654...Court Deposits	35,44	35,00	35,00	35,00
TOTAL-105....CRIMINAL COURTS DEPOSITS	35,44	35,00	35,00	35,00
106-PERSONAL DEPOSITS 1682-Personal Ledger Accounts 91050-Deposits made in P.L. Account	797,39,66	875,50,50	903,74,50	844,81,00
TOTAL-1682...Personal Ledger Accounts	797,39,66	875,50,50	903,74,50	844,81,00
TOTAL-106....PERSONAL DEPOSITS	797,39,66	875,50,50	903,74,50	844,81,00
107-TRUST INTEREST FUNDS 1690-Trust Fund 91051-Deposits made in Trust Funds	11,83	20,50	20,50	20,50
TOTAL-1690...Trust Fund	11,83	20,50	20,50	20,50
TOTAL-107....TRUST INTEREST FUNDS	11,83	20,50	20,50	20,50
108-PUBLIC WORK DEPOSITS 1661-Deposits of Engineering Organisations 91036-Deposits of Ordinary nature	325,37,16	348,25,30	348,25,30	348,25,30

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8443/00/108
CIVIL DEPOSITS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
91031-Deposits of Balimela	24	48	48	48	48

91032-Deposits of Hirakud	69	45	45	45
91033-Deposits of Rengali Irrigation	3,05,76	8,50,25	8,50,25	8,50,25
91034-Deposits of Potteru	1,03,38	2,25,35	2,25,35	2,25,35
91035-Deposits of Upper Kolab	45,98	85,00	85,00	85,00
91039-Deposits of Upper Indravati	2,53,57	4,70,30	4,70,30	4,70,30
91040-Deposits of Mahanadi -Birupa Barrage	3,05	5,00	5,00	5,00
91041-Deposits of Subarnarekha Irrigation Project	1,30,03	75,75	75,75	75,75
91042-Deposits of Lower Indravati Irrigation Project	5,23,25	..	..	5,35,00
91044-Deposits of Naraj Barrage Project	75,27	78,30	78,30	78,30
91045-Deposits of Rengali Right Canal System	2,70,76	3,00,00	3,00,00	3,00,00
91046-Deposits of Lower Suktel Irrigation Project	13,56	..	..	15,00
91047-Deposits of Mahanadi -Chitrotpala Irr. Project	..	1,50,15	1,50,15	1,50,15

TOTAL-1661...Deposits of Engineering Organisations	342,62,70	370,66,33	370,66,33	376,16,33
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TOTAL-108....PUBLIC WORK DEPOSITS	342,62,70	370,66,33	370,66,33	376,16,33
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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8443/00/108
CIVIL DEPOSITS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

109-FOREST DEPOSITS				
1659-Deposits made with Forest Department				
91025-Deposits made for Compulsory Afforestation	3,12,56	5,00,00	5,00,00	5,00,00
TOTAL-1659...Deposits made with Forest Department	3,12,56	5,00,00	5,00,00	5,00,00
TOTAL-109....FOREST DEPOSITS	3,12,56	5,00,00	5,00,00	5,00,00
111-OTHER DEPARTMENTAL DEPOSITS				
1677-Other Deposits				
91020-Deposits made by Departmental Authorities	2,39,15	8,50,00	8,50,00	8,50,00
TOTAL-1677...Other Deposits	2,39,15	8,50,00	8,50,00	8,50,00
TOTAL-111....OTHER DEPARTMENTAL DEPOSITS	2,39,15	8,50,00	8,50,00	8,50,00
117-DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT.INDIVIDUALS				
1658-Deposits made by Non-Govt. Organisations				
91053-Expenditure incurred for Deposit works	..	1,00	1,00	1,00
TOTAL-1658...Deposits made by Non-Govt. Organisations	..	1,00	1,00	1,00
TOTAL-117....DEPOSIT FOR WORKDONE FOR PUBLIC BODIES	..	1,00	1,00	1,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8443/00/117
CIVIL DEPOSITS

NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
OR PVT. INDIVIDUALS					
121-DEPOSITS IN CONNECTION WITH ELECTIONS					
1657-Deposits for conducting Elections					
91052-Election Expenditure		..	50	50	50
TOTAL-1657...Deposits for conducting Elections		..	50	50	50
TOTAL-121...DEPOSITS IN CONNECTION WITH ELECTIONS		..	50	50	50
123-DEPOSITS OF EDUCATIONAL INSTITUTIONS					
1660-Deposits of Educational Institutions					
91065-Refund of deposited amount	6,32,14	6,00,00	6,00,00	6,00,00	6,00,00
TOTAL-1660...Deposits of Educational Institutions	6,32,14	6,00,00	6,00,00	6,00,00	6,00,00
TOTAL-123...DEPOSITS OF EDUCATIONAL INSTITUTIONS	6,32,14	6,00,00	6,00,00	6,00,00	6,00,00
124-UNCLAIMED DEPOSITS IN THE G.P.FUND					
1733-Unclaimed Deposit					
91009-Adjustment of Missing Credits		..	20	20	20
TOTAL-1733...Unclaimed Deposit		..	20	20	20

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8443/00/124
CIVIL DEPOSITS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-124...UNCLAIMED DEPOSITS IN THE G.P.FUND		..	20	20	20
<hr/>					
126-UNCLAIMED DEPOSITS IN OTHER PROVIDENT FUNDS					
1733-Unclaimed Deposit					
91009-Adjustment of Missing Credits		..	20	20	20
<hr/>					
TOTAL-1733...Unclaimed Deposit		..	20	20	20
<hr/>					
TOTAL-126...UNCLAIMED DEPOSITS IN OTHER PROVIDENT FUNDS		..	20	20	20
<hr/>					
800-OTHER DEPOSITS					
1677-Other Deposits					
91057-Group Insurance Scheme					
696-Refunds of Deposits and other claims under the Govt. Employees Group Insurance Scheme		29,01,79	80,00,02	80,00,02	80,00,02
<hr/>					
694-Refunds of Deposits and other claims under Group Insurance Scheme for Employees of Non-Govt. Aided Educational Institutions		..	10,00	10,00	10,00
<hr/>					
TOTAL-91057..Group Insurance Scheme		29,01,79	80,10,02	80,10,02	80,10,02
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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
 8443/00/800
 CIVIL DEPOSITS
 NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
91061-Miscellaneous Deposits		118,69,19	262,00,50	262,00,50	262,00,50
TOTAL-1677...Other Deposits		147,70,98	342,10,52	342,10,52	342,10,52
TOTAL-800...OTHER DEPOSITS		147,70,98	342,10,52	342,10,52	342,10,52
TOTAL-8443...CIVIL DEPOSITS		1315,30,93	1625,19,50	1653,43,50	1600,00,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
 8448/00/102
 DEPOSITS OF LOCAL FUNDS
 NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8448-DEPOSITS OF LOCAL FUNDS					
102-MUNICIPAL FUNDS					
1674-Municipal Funds					
91066-Refund of Deposits made by Municipalities		204,45,63	180,20,50	180,20,50	238,66,50
TOTAL-1674...Municipal Funds		204,45,63	180,20,50	180,20,50	238,66,50
TOTAL-102...MUNICIPAL FUNDS		204,45,63	180,20,50	180,20,50	238,66,50

104-FUNDS OF INSURANCE
 ASSOCIATION OF INDIA
 1668-Insurance Funds

91069-Refund of Personal Deposits of LIC	110,53,77	119,30,35	119,30,35	125,00,00
TOTAL-1668...Insurance Funds	110,53,77	119,30,35	119,30,35	125,00,00
TOTAL-104...FUNDS OF INSURANCE ASSOCIATION OF INDIA	110,53,77	119,30,35	119,30,35	125,00,00
109-PANCHAYAT BODIES FUNDS				
1679-Panchayat Samiti Funds				
91068-Refund of Deposits of Panchayat Samities	71,57,28	84,52,65	84,52,65	85,50,00
TOTAL-1679...Panchayat Samiti Funds	71,57,28	84,52,65	84,52,65	85,50,00
TOTAL-109...PANCHAYAT BODIES FUNDS	71,57,28	84,52,65	84,52,65	85,50,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8448/00/109
DEPOSITS OF LOCAL FUNDS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
110-EDUCATION FUNDS					
1663-Education Fund					
91065-Refund of deposited amount	..	53,50	53,50	53,50	53,50
TOTAL-1663...Education Fund	..	53,50	53,50	53,50	53,50
TOTAL-110...EDUCATION FUNDS	..	53,50	53,50	53,50	53,50
111-MEDICAL & CHARITABLE FUNDS					
1655-Charitable Fund					
91056-Grants for Charitable purposes	15,05	20,00	20,00	20,00	20,00

TOTAL-1655...Charitable Fund	15,05	20,00	20,00	20,00
TOTAL-111...MEDICAL & CHARITABLE FUNDS	15,05	20,00	20,00	20,00
120-OTHER FUNDS				
1678-Other Funds				
91067-Refund of Deposits of other Miscellaneous Funds	1,25	25,00	25,00	10,00
TOTAL-1678...Other Funds	1,25	25,00	25,00	10,00
TOTAL-120...OTHER FUNDS	1,25	25,00	25,00	10,00
TOTAL-8448...DEPOSITS OF LOCAL FUNDS	386,72,98	385,02,00	385,02,00	450,00,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8449/00/105
OTHER DEPOSITS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8449-OTHER DEPOSITS					
105-DEPOSITS OF MARKET LOANS					
1689-Transfer Account of Market Loan					
91013-Amount transferred to appropriate head of Account for Internal Debt		506,12,70	1794,08,22	..	1084,58,35
TOTAL-1689...Transfer Account of Market Loan		506,12,70	1794,08,22	..	1084,58,35

TOTAL-105...DEPOSITS OF MARKET LOANS	506,12,70	1794,08,22	..	1084,58,35
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TOTAL-8449...OTHER DEPOSITS	506,12,70	1794,08,22	..	1084,58,35
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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8550/00/101
CIVIL ADVANCES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8550-CIVIL ADVANCES					
101-FOREST ADVANCES					
1665-Forest Advances					
91012-Advance for Work		40,10,84	47,10,00	47,10,00	45,40,00
TOTAL-1665...Forest Advances		40,10,84	47,10,00	47,10,00	45,40,00
TOTAL-101...FOREST ADVANCES		40,10,84	47,10,00	47,10,00	45,40,00
104-OTHER ADVANCES					
1676-Other Advances					
91062-Miscellaneous Advances		6,04	50,00	50,00	20,00
TOTAL-1676...Other Advances		6,04	50,00	50,00	20,00
TOTAL-104...OTHER ADVANCES		6,04	50,00	50,00	20,00
TOTAL-8550...CIVIL ADVANCES		40,16,88	47,60,00	47,60,00	45,60,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008

8658/00/101
 SUSPENSE ACCOUNTS
 NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8658-SUSPENSE ACCOUNTS					
101-PAY & ACCOUNTS					
OFFICE-SUSPENSE					
1688-Suspense Account					
91002-Adjustment Account for Orissa		4,98	20,00	20,00	20,00
TOTAL-1688...Suspense Account		4,98	20,00	20,00	20,00
TOTAL-101....PAY & ACCOUNTS OFFICE-SUSPENSE		4,98	20,00	20,00	20,00
102-SUSPENSE ACCOUNT (CIVIL)					
1688-Suspense Account					
91006-Adjustment of Deposits of Suspense Account		3,02,82	51,50,00	51,50,00	51,50,00
TOTAL-1688...Suspense Account		3,02,82	51,50,00	51,50,00	51,50,00
TOTAL-102....SUSPENSE ACCOUNT (CIVIL)		3,02,82	51,50,00	51,50,00	51,50,00
106-TELECOMMUNICATION ACCOUNT OFFICE SUSPENSE					
1688-Suspense Account					
91002-Adjustment Account for Orissa		-4	..	..	..
TOTAL-1688...Suspense Account		-4	..	..	..
TOTAL-106....TELECOMMUNICATION ACCOUNT OFFICE		-4	..	..	..

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8658/00/106
SUSPENSE ACCOUNTS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)

SUSPENSE					

109-RESERVE BANK SUSPENSE- HEADQUARTERS 1688-Suspense Account 91002-Adjustment Account for Orissa		10,64	..	..	20,00
TOTAL-1688...Suspense Account		10,64	..	..	20,00
TOTAL-109...RESERVE BANK SUSPENSE- HEADQUARTERS		10,64	..	..	20,00

110-RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE 1688-Suspense Account 91002-Adjustment Account for Orissa		-208,34,19	31,15,90	31,05,90	30,85,40
TOTAL-1688...Suspense Account		-208,34,19	31,15,90	31,05,90	30,85,40
TOTAL-110...RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE		-208,34,19	31,15,90	31,05,90	30,85,40

111-DEPARTMENTAL ADJUSTING ACCOUNT 1688-Suspense Account 91002-Adjustment Account for Orissa		7	60,00	60,00	60,00
TOTAL-1688...Suspense Account		7	60,00	60,00	60,00
TOTAL-111...DEPARTMENTAL ADJUSTING ACCOUNT		7	60,00	60,00	60,00

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8658/00/111
SUSPENSE ACCOUNTS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
112-TAX DEDUCTED AT SOURCE-SUSPENSE 1688-Suspense Account 91002-Adjustment Account for Orissa		67,18	1,20,00	1,20,00	1,20,00
TOTAL-1688...Suspense Account		67,18	1,20,00	1,20,00	1,20,00
TOTAL-112...TAX DEDUCTED AT SOURCE-SUSPENSE		67,18	1,20,00	1,20,00	1,20,00
113-PROVIDENT FUND SUSPENSE 1688-Suspense Account 91002-Adjustment Account for Orissa		68	1,10	1,10	1,10
TOTAL-1688...Suspense Account		68	1,10	1,10	1,10
TOTAL-113...PROVIDENT FUND SUSPENSE		68	1,10	1,10	1,10
117-TRANSACTIONS ON BEH- ALF OF THE RESERVE BANK OF INDIA 1688-Suspense Account 91002-Adjustment Account for Orissa		18	..	..	50
TOTAL-1688...Suspense Account		18	50
TOTAL-117...TRANSACTIONS ON BEH- ALF OF THE RESERVE BANK OF INDIA		18	50

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8658/00/123
SUSPENSE ACCOUNTS
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)

SCHEME					
1688-Suspense Account					
91002-Adjustment Account for Orissa		4,58	8,00	8,00	8,00
TOTAL-1688...Suspense Account		4,58	8,00	8,00	8,00

TOTAL-123...A.I.S. OFFICERS' GROUP INSURANCE SCHEME		4,58	8,00	8,00	8,00

129-MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT					
1688-Suspense Account					
91003-Adjustment of Deposits of Engineering Org.		22,99	25,00	25,00	25,00
TOTAL-1688...Suspense Account		22,99	25,00	25,00	25,00

TOTAL-129...MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT		22,99	25,00	25,00	25,00

TOTAL-8658...SUSPENSE ACCOUNTS		-204,20,11	85,00,00	84,90,00	84,90,00

APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8670/00/103
CHEQUES & BILLS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8670-CHEQUES & BILLS					
103-DEPARTMENTAL CHEQUES					
1662-Drawal through Cheques					
91049-Drawal by Engineering Departments		7,20	35,00	10,00	10,00
TOTAL-1662...Drawal through Cheques		7,20	35,00	10,00	10,00
TOTAL-103...DEPARTMENTAL CHEQUES		7,20	35,00	10,00	10,00
TOTAL-8670...CHEQUES & BILLS		7,20	35,00	10,00	10,00

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8671/00/101
DEPARTMENTAL BALANCES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8671-DEPARTMENTAL BALANCES					
101-CIVIL					
1656-Departmental Balances					
91064-PWD Balance		19,88,84	16,51,55	16,51,55	26,00,00
TOTAL-1656...Departmental Balances		19,88,84	16,51,55	16,51,55	26,00,00
TOTAL-101...CIVIL		19,88,84	16,51,55	16,51,55	26,00,00

TOTAL-8671...DEPARTMENTAL BALANCES	19,88,84	16,51,55	16,51,55	26,00,00
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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8672/00/101
PERMANENT CASH IMPREST
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8672-PERMANENT CASH IMPREST 101-CIVIL 1680-Permanent Advances 91010-Advance for cash Imprest		26	2,50	2,50	2,50
TOTAL-1680...Permanent Advances		26	2,50	2,50	2,50
TOTAL-101...CIVIL		26	2,50	2,50	2,50
TOTAL-8672...PERMANENT CASH IMPREST		26	2,50	2,50	2,50

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8673/00/101
CASH BALANCE INVESTMENT ACCOUNT
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8673-CASH BALANCE INVESTMENT ACCOUNT 101-CASH BALANCE INVESTMENT ACCOUNT 1671-Investment of Cash					

Balances				
91048-Investment in Govt. Security Bonds	33124,06,32	2648,49,30	2676,22,14	8916,33,39

TOTAL-1671...Investment of Cash Balances	33124,06,32	2648,49,30	2676,22,14	8916,33,39
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TOTAL-101...CASH BALANCE INVESTMENT ACCOUNT	33124,06,32	2648,49,30	2676,22,14	8916,33,39
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TOTAL-8673...CASH BALANCE INVESTMENT ACCOUNT	33124,06,32	2648,49,30	2676,22,14	8916,33,39
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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8674/00/101
SECURITY DEPOSITS MADE BY GOVERNMENT
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8674-SECURITY DEPOSITS MADE BY GOVERNMENT					
101-SECURITY DEPOSITS MADE BY GOVERNMENT					
1685-Security Deposits					
91022-Deposits made by Govt. in Court		..	10,00	10,00	50
TOTAL-1685...Security Deposits		..	10,00	10,00	50
TOTAL-101...SECURITY DEPOSITS MADE BY GOVERNMENT		..	10,00	10,00	50
TOTAL-8674...SECURITY DEPOSITS MADE BY GOVERNMENT		..	10,00	10,00	50

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8679/00/103
ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8679-ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES					
103-BURMA					
1673-Miscellaneous Account					
91002-Adjustment Account for Orissa		..	1	1	1
TOTAL-1673...Miscellaneous Account		..	1	1	1
TOTAL-103....BURMA		..	1	1	1
TOTAL-8679...ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES		..	1	1	1

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8680/00/101
MISCELLENEOUS GOVERNMENT ACCOUNTS
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8680-MISCELLENEOUS GOVERNMENT ACCOUNTS					
101-LEDGER BALANCE ADJUSTMENT ACCOUNT					
1673-Miscellaneous Account					
91002-Adjustment Account for Orissa		..	1	1	1

TOTAL-1673...Miscellaneous Account	..	1	1	1
TOTAL-101....LEDGER BALANCE ADJUSTMENT ACCOUNT	..	1	1	1
TOTAL-8680...MISCELLENEOUS GOVERNMENT ACCOUNTS	..	1	1	1

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8782/00/101
CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8782-CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O					
101-CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS					
1683-Remittance					
91018-Currency Chest Adjustment		23,17,00	75,00,00	75,00,00	25,00,00
TOTAL-1683...Remittance		23,17,00	75,00,00	75,00,00	25,00,00
TOTAL-101....CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS		23,17,00	75,00,00	75,00,00	25,00,00
102-PUBLIC WORKS REMITTANCES					
1683-Remittance					
91028-Deposits of Remittance into treasury					
690-Deposits of Ordinary Nature		1713,17,70	241,15,88	241,15,88	1681,86,08

691-Deposit of Hirakud	..	10	10	10
693-Deposits of Balimela	8,44	15,00	15,00	9,00
698-Deposit of Naraj- Stage-I	20,33	10,00	10,00	20,00
699-Deposit of Naraj- State-II	2,12,92	20,00,00	20,00,00	2,50,00
700-Deposit of Samal Irrigation Project	59,17,63	15,00	15,00	50,00,00
701-Deposit of Potteru	8,31,02	50,00	50,00	8,00,00
702-Deposit of Lower Indra Project-	14,45	13,00	13,00	13,00

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8782/00/102
CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Stage-I					
703-Deposit of Lower Indra Project- Stage-II	67,70,25	58,10,35	58,10,35	65,50,00	
704-Deposit of Upper Kolab	14,69,78	1,10,00	1,10,00	13,50,00	
705-Deposit of Lower Suktel Irrigation Project-Stage-I	13,76	10,50	10,50	10,50	
716-Deposits of Lower Suktel Irr. Project- Stage-II	16,52,17	..	..	17,00,00	
706-Deposit of Hirakud Stage-II	83,51	30,00,00	30,00,00	90,00	
707-Deposit of Upper Indravati	21,70,38	30,00	30,00	20,00,00	
708-Deposit of Rengali M.P.P.	8,39,30	20,00	20,00	7,00,00	
709-Deposit of Mahanadi Birupa Barrage	2,33,06	4,00	4,00	1,50,00	
710-Deposit of Mahanadi	60,26	30,00	30,00	50,00	

Chitrotpala Island
Irrigation Project

711-Deposit of Subarnarekha Irrigation Project	59,46,20	15,00	15,00	55,00,00
712-Deposit of Rengali Irrigation	5,07,57	..	..	6,00,00
717-Deposits of Rengali Right Canal System	33,68,23	..	..	35,00,00

TOTAL-91028..Deposits of Remittance into treasury	2014,36,96	352,48,83	352,48,83	1964,78,68
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91029-Deposits of Public
Works Cheques

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8782/00/102
CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
690-Deposits of Ordinary Nature		45	1100,00,00	1100,00,00	1,00
691-Deposit of Hirakud		..	60,50	60,50	10
693-Deposits of Balimela		..	10,00	10,00	10
700-Deposit of Samal Irrigation Project		..	110,00,00	110,00,00	1,00
701-Deposit of Potteru		..	12,00,00	12,00,00	10
704-Deposit of Upper Kolab		..	20,00,00	20,00,00	10
707-Deposit of Upper Indravati		..	33,50,25	33,50,25	10
708-Deposit of Rengali M.P.P.		..	4,00,00	4,00,00	10
709-Deposit of Mahanadi Birupa Barrage		..	50	50	50
710-Deposit of Mahanadi Chitrotpala Island Irrigation Project		11,80	20,00,00	20,00,00	15,00

712-Deposit of Rengali Irrigation	..	..	..	1
717-Deposits of Rengali Right Canal System	..	..	..	1
TOTAL-91029..Deposits of Public Works Cheques	12,25	1300,21,25	1300,21,25	18,12
91030-Item adjustable by Public Works Deptt.				
690-Deposits of Ordinary Nature	..	10,00	10,00	10
700-Deposit of Samal Irrigation Project	..	15,00	15,00	10
708-Deposit of Rengali M.P.P.	..	4,00,00	4,00,00	1,00

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8782/00/102
CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
711-Deposit of Subarnarekha Irrigation Project		..	40,27,52	40,27,52	1,00
TOTAL-91030..Item adjustable by Public Works Deptt.		..	44,52,52	44,52,52	2,20
TOTAL-1683...Remittance	2014,49,21	1697,22,60	1697,22,60	1964,99,00	
TOTAL-102....PUBLIC WORKS REMITTANCES	2014,49,21	1697,22,60	1697,22,60	1964,99,00	
103-FOREST REMITTANCES					
1683-Remittance					
91029-Deposits of Public Works Cheques	54,86,45	..	..	60,00,00	
91014-Cash Remittances between Forest	239,03,03	85,35,50	85,35,50	300,00,00	

Officers and
Treasuries

91030-Item adjustable by .. 89,85,24 89,85,24 1,00
Public Works Deptt.

TOTAL-1683...Remittance 293,89,48 175,20,74 175,20,74 360,01,00

TOTAL-103...FOREST REMITTANCES 293,89,48 175,20,74 175,20,74 360,01,00

TOTAL-8782...CASH REMIT.& ADJ.BE-
TWEEN OFFICER RENDE-
RING A/C TO A.O 2331,55,69 1947,43,34 1947,43,34 2350,00,00

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APPENDIX - VI

III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2007-2008
8793/00/101
INTER-STATE SUSPENSE ACCOUNT
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8793-INTER-STATE SUSPENSE ACCOUNT					
101-INTER-STATE SUSPENSE ACCOUNT, ORISSA					
1688-Suspense Account					
91002-Adjustment Account for Orissa		15,32	13,50	13,50	16,00
TOTAL-1688...Suspense Account		15,32	13,50	13,50	16,00
TOTAL-101...INTER-STATE SUSPENSE ACCOUNT, ORISSA		15,32	13,50	13,50	16,00
TOTAL-8793...INTER-STATE SUSPENSE ACCOUNT		15,32	13,50	13,50	16,00
TOTAL...PUBLIC ACCOUNT		40198,49,79	11548,62,93	10553,93,68	17082,84,44

APPENDIX - VII
STATEMENT SHOWING THE DEBT POSITION OF THE STATE

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	REVISED 2006-2007		BUDGET FOR
	01/04/2006 Opening Balance	01/04/2007 Closing Balance	2007-2008 01/04/2008 Closing Balance
(1)	(2)	(3)	(4)
1. Open Market Loan	9700,13,32	8998,44,95	8665,35,76
2. Ways and Means Advance from Reserve bank of India	..	..	..
3. Loans from the Central Government	8783,75,22	9274,17,24	10762,55,82
4. Loans from National Rural Credit fund at the national Bank for Agriculture and Rural Development	479,98,00	736,14,05	982,22,25
5. Loans from the Life Insurance Corporation of India	24,74,56	21,60,24	18,56,48
6. Loans from the General Insurance Corporation of India	45,83,04	41,56,47	37,40,08
7. Loans from the National Co-operative Development Corporation	8,19,69	4,88,41	4,14,51
8. Loans from the Indian Rare Earth Ltd.	1,91	1,91	1,91
9. Loans from HUDCO	757,72,06	689,89,64	616,26,02
10. Loans from the Khadi and Village Industries Commission of India	12,01	12,01	12,01
11. Loans from the State Bank of India	1	1	1
12. Compensation and other Bonds of State Govt. (Power Bonds) for the dues of NTPC	1103,15,58	1048,01,21	937,72,47
13. Special Securities issued to National Small Savings Fund of Central Government	5826,46,35	6777,09,65	6418,22,00
TOTAL	26730,11,75	27591,95,79	28442,59,32
14. State Provident Fund	9726,32,62	9926,32,72	10126,82,82
GRAND TOTAL	36456,44,37	37518,28,51	38569,42,14

GUARANTEE POSITION (ORGANISATION WISE)**Public Sector Undertaking**

Name of the Department	Name of the Public or other Body	As on 31/03/2007 (Provisional)		(Rs. In Lakhs)	
		Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
2	3	4	5	6	7
Commerce Department	O.S.C.T.C	60.00	.00	.00	3.30
Housing & Urban Development Department	Orissa Rural Housing & Development Corporation	48912.25	32256.49	1771.07	-354.19
Industries Department	Orissa Small Industries Corporation Ltd.	3450.00	2948.00	81.75	10.50
	IPCOL	2789.00	.00	99.26	.00
	Orissa Industrial Development Corporation Ltd. (IDCOL)	43559.00	10500.00	5.94	787.18
	Orissa Tea Plantation Ltd.	220.00	.00	.00	2.20

	Orissa State Financial	59655.50	5721.25	244.05	558.18
	Orissa Khadi Village Industries Board	4633.83	556.94	.00	.00
	Orissa State Co- operative Handicraft Corporation	275.00	.00	7.75	1.18
Water Resources Department					
	Orissa Lift Irrigation Corporation	7917.70	61.61	.00	.00
	Orissa Construction Corporation	1100.00	129.18	23.50	6.00
Transport Department					
	O.S.R.T.C.	3887.00	.00	181.51	.00
Forest & Environment Department					
	Orissa Forest Development Corpn.	20975.00	.00	177.75	.00

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GUARANTEE POSITION (ORGANISATION WISE)

<u>Public Sector Undertaking</u>					
As on 31/03/2007 (Provisional)					
Name of the Department	Name of the Public or other Body	Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	(Rs. In Lakhs) Guarantee fee outstanding
2	3	4	5	6	7
Agriculture Department					
	Orissa State Seeds Corporation,Ltd.	173.46	.00	.00	.00
	Orissa State Cashew Dev. Corpn.Ltd.	409.22	.00	.00	.00
	Orissa Agro Industries Corpn.	200.00	200.00	5.25	9.75
Energy Department					
	O.S.E.B/GRIDCO	301642.58	135113.52	2815.47	2281.72
	O.P.G.C.	64850.00	5134.00	2160.44	696.06
	O.H.P.C.	61504.00	25462.69	1304.52	1537.60
Textile & Handloom Department					
	Orissa State Handloom Development Coporation Ltd.	493.73	.00	.00	13.55
	O.T.M.	2676.01	.00	.00	128.05

Fisheries &
Animal
Resource
Development
Department

Orissa Fish Seed Dev. Corporation Ltd.	313.41	.00	.00	.00
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Co-operation
Department

Orissa State Warehousing Corporation	286.56	.00	18.54	.00
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Information
Technology
Department

Elcomos Electronic Ltd.	197.43	.00	.00	12.83
Ipitron Times Ltd.	232.85	.00	.00	15.14
Elmarce Ltd.	250.00	.00	.00	18.75
Konark T.V.	690.00	56.00	.00	41.40

3

GUARANTEE POSITION (ORGANISATION WISE)

		<u>Public Sector Undertaking</u>			
		As on 31/03/2007 (Provisional)			(Rs. in Lakhs)
Name of the Department	Name of the Public or other Body	Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
2	3	4	5	6	7
	O.S.E.D.C.	2000.00	.00	.00	20.00
Total	Public Sector Undertaking	633353.53	218139.68	8896.80	5789.21

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GUARANTEE POSITION (ORGANISATION WISE)**Co-operative**

Name of the Department	Name of the Public or other Body	As on 31/03/2007 (Provisional)		(Rs. in Lakhs)	
		Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
2	3	4	5	6	7
S.T. & S.C. Development Department	T.D.C.C. Ltd.	850.00	.00	17.00	.00
	OSFDC(SC)	1000.00	960.87	13.70	.10
	OSFDC(Minority)	1000.00	726.22	11.45	.10
	O.B.C. Finance & Dev. Coop Corporation.	1944.85	899.46	2.18	.78
	OSFDC(ST)	100.00	1399.89	0.52	.01
Agriculture Department	Orissa State Co-op. Oil-seed Grower's Fed.Ltd	2484.53	1129.43	.00	.00
Energy Department	Athagarh Rural coperative society	163.16	47.78	.00	.00
Textile & Handloom Department					

Orissa State Co-operative Bank Ltd.	21000.00	.00	6.00	.90
Kalinga W.C.S.M, Dhenkanal	716.38	.00	6.36	15.58
Utkal W.C.Spinning Mills Ltd.,	766.73	.00	.00	34.55
Shree jagannath W.C.S. Mills Ltd.	452.00	.00	4.83	20.64
Gangapur W.C.S.Mills,	450.00	.00	.00	13.50
Shree Sarala W.C.S. Mills,	480.00	.00	2.20	21.80
Shree Gopinath W.C.S. Mills,	595.00	.00	1.49	22.31
Orissa State Powerloom S.C.S. Ltd	8.20	8.19	.00	.66
Orissa W.C.S. Mills, Bargarh	220.00	.00	.00	8.80

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GUARANTEE POSITION (ORGANISATION WISE)

<u>Co-operative</u>					
Name of the Department	Name of the Public or other Body	As on 31/03/2007 (Provisional)			(Rs. in Lakhs)
		Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
2	3	4	5	6	7
Fisheries & Animal Resource Development Department					
	Rajalaxmi Marine Fisheries Co- operative Society, Chandipur	39.33	.00	.00	.00
	Maa Dhamalai Marine Fishermen Co-operative Society,Dhamara	45.74	.00	.00	.00
	Tara Primary Fishermen Co- operative Society, Ghoradia, Puri	1.78	1.78	.00	.00
	Triveni Primary Fishermen Co- operative Society, Triveni, Balasore	1.79	1.60	.00	.00
	Ganga Devi MFCS	45.74	.00	.00	.00
	Orissa State Fishermen Co- operative Federation	265.08	40.50	.00	.00

Ltd.					
OMFED Ltd.	683.64	309.33	4.75	35.51	
Utkal Gomangal Samiti	192.01	.00	14.40	.00	
Kirtania Marine Fisheries Co- Operative Society, Chandaneswar.	39.62	10.00	.00	.00	
Co-operation Department					
Banki R.C.M.S.	1.00	1.00	.10	.00	
Jagatsingpur R.C.M.S,	1.00	.20	.00	.10	
Deogarh R.C.M.S.	1.00	.00	.09	.00	
Athagarh R.C.M.S.	1.00	.00	.10	.00	
Padmapur R.C.M.S.	1.00	.00	.10	.00	
Angul R.C.M.S.	1.00	.21	.10	.00	
Jatani R.C.M.S.	.67	.59	.06	.00	
Sambalpur, Bamara R.C.M.S.	1.00	.71	.04	.05	

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GUARANTEE POSITION (ORGANISATION WISE)

Name of the Department	Name of the Public or other Body	As on 31/03/2007 (Provisional)		(Rs. In Lakhs)	
		Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
2	3	4	5	6	7
	Bolangir R.C.M.S.	1.00	.95	.09	.00
	Baripada R.C.M.S.	1.00	.00	.09	.00
	Gopabandhu Sital Bhandar,	3.50	3.50	.00	.35
	Panchayat Samiti	3.21	1.19	.31	.02
	Coop. Cold Storage Kotinada(Aska)				
	Banki PGS & MCS	3.00	3.00	.28	.02
	Chanrapada-Denua PGS & MCS,	1.58	1.58	.14	.01
	Danpur JMCS, Ltd., Cuttack	75.00	.00	.30	2.70
	Bapujee PGS & MCS Bahugram	1.90	1.90	.18	.01
	Nayagarh Coop. Sugar Industries	970.00	.00	.00	4.13
	Bargarh Co-operative Sugar Mills	2540.00	305.00	29.68	2.00
	Baramba Co-operative Sugar Industries Ltd.	1000.00	.00	3.00	39.50
	Orissa State Co-	127479.28	17739.32	2.18	-.02

operative Bank Ltd.				
Orissa Co-operative Housing Corporation	3050.00	1157.00	.90	.30
Orissa State Co- operative Agrl. & Rural Dev. Bank Ltd.	12780.00	5867.00	1.07	.18
O.S.C.M. Fed Ltd.	2400.00	.00	39.50	.00
Women & Child Development Department				
Mahila Vikas Nigam	245.00	626.23	.34	.05
Total Co-operative	184107.72	31244.42	163.52	224.62

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GUARANTEE POSITION (ORGANISATION WISE)**Urban Local Bodies**

Name of the Department	Name of the Public or other Body	As on 31/03/2007 (Provisional)			(Rs. in Lakhs)
		Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
2	3	4	5	6	7
General Administration Department	B.D.A.,	4508.64	825.00	25.00	76.44
Housing & Urban Development Department	B.D.A.,	4203.84	2203.94	73.65	89.80
	Koraput Regional Improvement Trust	14.86	.00	.23	.03
	R.D.A. Rourkela	1252.18	703.50	44.42	2.88
	Bherhampur Development Authority	91.28	.00	4.29	-.36
	Puri-Konark Regional Improvement Trust	79.19	9.41	3.56	.59
	S.P.A., Bhadrak	26.63	3.08	1.00	.20
	Special Planning Authority, Baripada	48.65	.00	1.95	.00
	SDA, Sambalpur	60.31	.00	2.26	.00
	Cuttack Development	2125.73	52.18	64.35	-13.73

Authority				
O.S.H.B.	16611.69	7300.91	168.64	414.81
GRITT, Bhanjanagar	24.82	.11	.19	.91
Orissa Water Supply & Swerage Board	10008.36	3484.66	161.33	130.12
Sundargarh Municipality	13.49	.00	.13	-.13
Sonepur	39.63	32.95	.00	3.31
Rourkela Municipality	68.56	49.65	2.21	.35
Brajarajnagar Municipality	99.48	54.65	.32	4.44
Bolangir	50.76	.00	1.75	.00
Dhenkanal Municipality	50.48	32.98	.23	2.78
Khurda N.A.C.	37.80	9.77	2.37	.06
Berhampur Municipality	485.35	186.30	.71	27.85

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GUARANTEE POSITION (ORGANISATION WISE)**Urban Local Bodies**

Name of the Department	Name of the Public or other Body	As on 31/03/2007 (Provisional)			(Rs. in Lakhs)	
		Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding	
2	3	4	5	6	7	
	Bhawanipatna Municipality	12.25	4.26	.65	.30	
	Jeypore Municipality	8.33	.00	.47	.00	
	Balasure Municipality	36.00	.45	1.31	1.48	
	Bhadrak Municipality	34.33	9.49	.63	1.53	
	Chaudwar Municipality	48.23	9.16	.00	2.43	
	Nayagarh N.A.C.	12.40	2.41	.00	.70	
	Baripada Municipality	28.00	.00	.95	.87	
	Jharsuguda Municipality	40.30	5.00	1.05	.96	
	Puri Municipality	81.16	40.29	.00	4.63	
	Bhubaneswar Municipal Corpn.	238.11	33.92	10.17	.65	
	Keonjargarh Municipality	23.00	13.59	.41	1.31	
	Cuttack Municipal Corp.	227.41	25.42	2.03	7.18	
	Patnagarh N.A.C.	15.05	4.10	.09	.61	
	Sambalpur	194.54	164.89	.00	13.62	

Municipality				
Koraput N.A.C.	6.00	1.09	.39	.06
Joda Municipality	72.03	43.20	3.83	.15
Jatani N.A.C.	61.80	38.05	.70	2.77
Titilagarh N.A.C.	4.50	.00	.11	.00
Sorada N.A.C.	4.16	.00	.11	.00
Gunupur Municipality	4.85	.00	.13	-.01
Chatrapur N.A.C.	7.94	5.90	.00	.32
Sunabeda N.A.C	12.76	.00	.35	.00
Jagatsingpur N.A.C.	11.71	.00	.32	.00
Kamakhyanagar N.A.C.	5.49	.00	.15	.01
Chikiti N.A.C.	8.90	.00	.16	.11
Rairangpur N.A.C.	1.13	.00	.03	.00
Balugaon N.A.C.	9.13	.00	.25	.00

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GUARANTEE POSITION (ORGANISATION WISE)**Urban Local Bodies**

Name of the Department	Name of the Public or other Body	As on 31/03/2007 (Provisional)		(Rs. in Lakhs)	
		Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
2	3	4	5	6	7
	Rayagada Municipality	12.16	.00	.15	.00
	Udala N.A.C.	2.58	.00	.04	.03
	Khariar N.A.C.	5.65	.00	.15	.01
	Umerkote N.A.C.	2.47	.00	.07	.00
	Kantabanjhi N.A.C.	6.65	.00	.18	.00
	Tarava N.A.C.	4.44	.00	.12	.01
	Anandapur N.A.C.	2.44	.00	.07	-.01
	Baragarh	21.79	.00	.22	.44
	Pipili Municipality	4.20	.00	.12	-.01
	Boudhagarh Municipality	9.01	.00	.22	.00
	Hirakud Municipality	3.05	.00	.08	-.05
	Basudevpur N.A.C.	11.17	.00	.14	.14
	Malkangiri N.A.C.	10.05	.00	.13	.12
	Digapahandi N.A.C.	18.61	.00	.24	.28
	Rambha Municipality	5.19	.00	.16	.00
	Khallikote Municipality	4.67	2.34	.13	.06
	Jaleswar N.A.C.	3.32	.00	.09	.00

Nawarangapur Municipality	13.40	.00	.40	.00
Konark N.A.C.	5.76	.00	.07	.16
Banki N.A.C.	5.59	.00	.15	.00
Karanjia N.A.C.	2.49	.00	.07	-.01
Barbil Municipality	7.76	.00	.21	-.02
Aska N.A.C.	9.11	.00	.25	.00
Pattamundai N.A.C.	13.98	.00	.03	.35
Padampur N.A.C.	7.79	.00	.21	.00
Kashinagar N.A.C.	3.33	.00	.00	.09
Gopalpur N.A.C.	6.75	3.38	.14	.13
Kabisuryanagar N.A.C.	12.13	3.76	.15	.30
Polasara N.A.C.	7.34	.00	.18	.00

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GUARANTEE POSITION (ORGANISATION WISE)**Urban Local Bodies**

Name of the Department	Name of the Public or other Body	As on 31/03/2007 (Provisional)		(Rs. in Lakhs)	
		Maximum amount guaranteed	Guarantee outstanding	Guarantee fee realised	Guarantee fee outstanding
2	3	4	5	6	7
	Balimela N.A.C.	10.05	.00	.28	.00
	Khariar Road N.A.C.	6.73	.00	.00	.17
	Junagarh N.A.C.	1.21	.00	.02	-.01
	Jajpur Municipality	13.79	.00	.21	.00
	Nimapara N.A.C.	3.37	3.37	.09	.00
	Ganjam N.A.C.	17.12	.00	.17	.21
	Kodala N.A.C.	7.30	7.30	.03	.02
	Jajpur Road Municipality	11.62	.00	.23	-.09
	Rajagangpur Municipality	23.34	.00	.25	.55
Total Urban Local Bodies		41428.65	15370.48	588.35	782.93
Grand Total		858889.90	264754.58	9648.67	6796.75