



REVENUE AND RECEIPT (BUDGET 2007-2008)



GENERAL ABSTRACT
OF
REVENUE AND RECEIPTS

(BUDGET 2007-2008)

GENERAL ABSTRACT OF REVENUE AND RECEIPTS

MAJOR HEADS ESTIMATE (1)/(2)	ACCOUNTS 2005-2006 (3)	BUDGET ESTIMATE 2006-2007 (4)	REVISED ESTIMATE 2006-2007 (5)	BUDGET 2007-2008 (6)
I...CONSOLIDATED FUND OF THE STATE OF ORISSA REVENUE RECEIPTS				
A...TAX REVENUE				
a...TAXES ON INCOME AND EXPENDITURE				
0020.....CORPORATION TAX	1346,48,00	1507,52,43	1715,80,90	2119,38,04
0021.....TAXES ON INCOME OTHER THAN CORPORATION TAX	949,17,00	970,07,18	1209,01,42	1286,99,67
0028.....OTHER TAXES ON INCOME AND EXPENDITURE	66,18,23	65,06,00	71,69,99	78,86,49
TOTAL- a...TAXES ON INCOME AND EXPENDITURE	2361,83,23	2542,65,61	2996,52,31	3485,24,20
b...TAXES ON PROPERTY & CAPITAL TRANSACTIONS				
0029.....LAND REVENUE	69,61,84	180,00,00	180,00,00	210,00,00
0030.....STAMPS AND REGISTRATION FEES	236,06,06	290,00,00	290,00,00	324,80,00
0032.....TAXES ON WEALTH	2,65,00	3,31,58	3,37,55	2,66,37
TOTAL- b...TAXES ON PROPERTY & CAPITAL TRANSACTIONS	308,32,90	473,31,58	473,37,55	537,46,37
c...TAXES ON COMMODITIES AND SERVICES				
0037.....CUSTOMS	950,74,00	1063,74,53	1211,01,41	1324,46,26
0038.....UNION EXCISE DUTIES	1268,76,00	1473,38,11	1616,09,51	1406,40,30
0039.....STATE EXCISE	389,32,77	490,00,00	490,00,00	553,70,00
0040.....TAXES ON SALES, TRADE ETC.	3011,72,78	2817,47,10	3376,74,99	4024,88,00
0041.....TAXES ON VEHICLES	405,85,48	480,00,00	480,00,00	552,00,00
0042.....TAXES ON GOODS AND PASSENGERS	463,33,99	370,00,00	470,00,00	536,93,00
0043.....TAXES AND DUTIES ON ELECTRICITY	353,13,47	390,00,00	381,19,00	330,00,00
0044.....SERVICE TAX	359,62,00	299,75,38	458,06,94	651,48,39
0045.....OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES	6,36,21	1,16,00	12,26,29	3,75,48
TOTAL- c...TAXES ON COMMODITIES	7208,86,70	7385,51,12	8495,38,14	9383,61,43

AND SERVICES

TOTAL- A...	TAX REVENUE	9879,02,83	10401,48,31	11965,28,00	13406,32,00
B...	NON TAX REVENUE				
a...	FISCAL SERVICES				
0047.....	OTHER FISCAL SERVICES	65	24	26	30
TOTAL- a...	FISCAL SERVICES	65	24	26	30

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)	
b...	INTEREST RECEIPTS, DIVIDENDS & PROFITS				
0049.....	INTEREST RECEIPTS	298,01,90	60,00,00	175,55,73	69,95,88
0050.....	DIVIDENDS & PROFITS	120,59,02	38,76,00	49,29,27	60,00,00
TOTAL- b...	INTEREST RECEIPTS, DIVIDENDS & PROFITS	418,60,92	98,76,00	224,85,00	129,95,88
c...	OTHER NON-TAX REVENUE				
1...	GENERAL SERVICES				
0051.....	PUBLIC SERVICE COMMISSION	2,51	3,00	43,17	1,05,00
0055.....	POLICE	23,05,37	17,49,92	20,30,57	28,27,00
0056.....	JAILS	29,64	15,54	19,55	42,00
0058.....	STATIONERY AND PRINTING	72,75	1,08,84	66,33	1,14,00
0059.....	PUBLIC WORKS	18,22,99	14,04,72	16,76,72	21,62,00
0070.....	OTHER ADMINISTRATIVE SERVICES	6,97,48	28,15,41	9,36,93	9,40,00
0071.....	CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS	6,63,47	11,44,86	9,45,64	10,93,00
0075.....	MISCELLANEOUS GENERAL SERVICES	7,61,89	26,10,88	385,71,90	15,92,00
TOTAL- 1...	GENERAL SERVICES	63,56,10	98,53,17	442,90,81	88,75,00
2...	SOCIAL SERVICES				
0202.....	EDUCATION, SPORTS, ART AND CULTURE	42,98,91	15,00,00	30,81,23	47,25,00
0210.....	MEDICAL AND PUBLIC HEALTH	9,26,30	13,54,00	12,50,51	14,70,00
0211.....	FAMILY WELFARE	6,29	4,98	4,65	9,00
0215.....	WATER SUPPLY AND SANITATION	29,32,81	40,00,00	25,86,41	33,58,00
0216.....	HOUSING	11,89,76	15,75,00	12,81,54	16,54,00
0217.....	URBAN DEVELOPMENT	22,92	17,78	1,80,00	37,00
0220.....	INFORMATION AND PUBLICITY	69,67	23,81	32,15	79,00
0230.....	LABOUR AND EMPLOYMENT	3,56,75	2,51,07	3,20,91	4,04,00

0235.....	SOCIAL SECURITY AND WELFARE	36,74	13,24	12,87	53,00
0250.....	OTHER SOCIAL SERVICES	2,29,33	1,88,13	2,01,79	3,15,00
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TOTAL- 2...	SOCIAL SERVICES	100,69,48	89,28,01	89,52,06	121,04,00
3...	ECONOMIC SERVICES				
0401.....	CROP HUSBANDRY	5,85,87	5,47,57	2,46,15	6,83,00
0403.....	ANIMAL HUSBANDRY	86,57	67,47	70,16	1,05,00
0404.....	DAIRY DEVELOPMENT	15	2	3	11
0405.....	FISHERIES	2,24,20	2,05,15	1,75,03	3,15,00
0406.....	FORESTRY AND WILD LIFE	59,13,45	80,00,00	104,80,12	62,00,00
0408.....	FOOD STORAGE AND WAREHOUSING	38	8	3	15
0415.....	AGRICULTURAL	3	1	1	1

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)	
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	RESEARCH AND EDUCATION				
0425.....	CO-OPERATION	2,12,80	2,23,94	1,45,89	2,35,00
0435.....	OTHER AGRICULTURAL PROGRAMMES	1,27,23	93,76	27,01	1,37,00
0506.....	LAND REFORMS	5,85	7,32	3,04	8,00
0515.....	OTHER RURAL DEVELOPMENT PROGRAMMES	29,56	18,01	1,11,46	37,00
0700.....	MAJOR IRRIGATION	..	13,89,97	22,54,01	54,00,00
0701.....	MEDIUM IRRIGATION	39,02,05	46,10,03	23,24,08	18,00,00
0702.....	MINOR IRRIGATION	4,81,48	10,00,00	2,95,03	11,00,00
0801.....	POWER	2,90,92	3,45,17	1,08,71	3,62,00
0802.....	PETROLEUM	2	3	1	1
0851.....	VILLAGE AND SMALL INDUSTRIES	32,37	9,38	8,06	37,00
0852.....	INDUSTRIES	13,36	7,12	1,82	16,00
0853.....	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	805,02,92	900,00,00	900,00,00	1045,00,00
1051.....	PORTS AND LIGHT HOUSES	45,90	60,89	1,41,25	64,00
1053.....	CIVIL AVIATION	1,07	11,05	4,55,30	2,00
1054.....	ROADS AND BRIDGES	18,14,88	12,36,67	22,49,02	22,90,00
1055.....	ROAD TRANSPORT	..	1	1	1
1056.....	INLAND WATER TRANSPORT	21,45	17,66	16,58	32,00
1425.....	OTHER SCIENTIFIC RESEARCH	15	..	1	2
1452.....	TOURISM	20,74	25,65	12,01	32,00
1456.....	CIVIL SUPPLIES	1,90,04	1,14,83	1,09,48	2,47,00
1475.....	OTHER GENERAL ECONOMIC SERVICES	3,99,77	3,01,79	3,75,05	5,00,00

TOTAL- 3...ECONOMIC SERVICES	949,03,21	1082,93,58	1096,09,36	1241,02,31
TOTAL- c...OTHER NON-TAX REVENUE	1113,28,79	1270,74,76	1628,52,23	1450,81,31
TOTAL- B...NON TAX REVENUE	1531,90,36	1369,51,00	1853,37,49	1580,77,49
C...GRANTS-IN-AID AND CONTRIBUTIONS				
1601.....GRANTS-IN-AID FROM CENTRAL GOVERNMENT	2673,78,30	3694,08,26	3829,86,36	4480,10,66
TOTAL- C...GRANTS-IN-AID AND CONTRIBUTIONS	2673,78,30	3694,08,26	3829,86,36	4480,10,66
TOTAL.....REVENUE RECEIPTS	14084,71,49	15465,07,57	17648,51,85	19467,20,15
CAPITAL RECEIPTS				
E...PUBLIC DEBT				
6003.....INTERNAL DEBT OF THE STATE GOVERNMENT	2105,27,17	3094,36,26	1600,00,78	1699,89,86
6004.....LOANS & ADVANCES FROM THE CENTRAL GOVT.	-10,30,62	1057,44,60	922,66,02	1923,41,58

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL- E...PUBLIC DEBT	2094,96,55	4151,80,86	2522,66,80	3623,31,44
F...LOANS AND ADVANCES				
6202.....LOANS FOR EDUCATION, SPORTS, ART & CULTURE	22,07	..	..	..
6215.....LOANS FOR WATER SUPPLY & SANITATION	10,61	..	..	..
6216.....LOANS FOR HOUSING	5,43,69	..	..	..
6217.....LOANS FOR URBAN DEVELOPMENT	1,35,61	..	..	..
6401.....LOANS FOR CROP HUSBANDRY	3,94,93	..	..	..
6403.....LOANS FOR ANIMAL HUSBANDRY	7,10	..	..	..
6404.....LOANS FOR DAIRY DEVELOPMENT	1	..	..	..
6408.....LOANS FOR FOOD STORAGE & WAREHOUSING	1,32,78	..	..	..
6425.....LOANS FOR CO-OPERATION	1,75,97	..	..	..
6435.....LOANS FOR AGRICULTURAL PROGRAMMES	47	..	..	..
6515.....LOANS FOR OTHER	3,78	..	..	..

RURAL DEVELOPMENT
PROGRAMMES

6702.....	LOANS FOR MINOR IRRIGATION	1	..	..	..
6801.....	LOANS FOR POWER PROJECTS	148,33,00	55,14,37	55,14,37	110,28,74
6851.....	LOANS FOR VILLAGE & SMALL INDUSTRIES	61,61	..	..	..
6860.....	LOANS FOR CONSUMERS INDUSTRIES	3,18,83	..	..	..
6885.....	OTHER LOANS TO INDUSTRIES AND MINERALS	36,83,28	..	..	..
7610.....	LOANS TO GOVERNMENT SERVANTS, ETC.	139,03,18	181,15,50	131,11,50	131,00,25
7615.....	MISCELLANEOUS LOANS	5,32,74	40,10,50	5,00,50	5,11,75
TOTAL- F... LOANS AND ADVANCES		347,59,67	276,40,37	191,26,37	246,40,74
TOTAL..... CAPITAL RECEIPTS		2442,56,22	4428,21,23	2713,93,17	3869,72,18
TOTAL-I... CONSOLIDATED FUND OF THE STATE OF ORISSA		16527,27,71	19893,28,80	20362,45,02	23336,92,33
II.. CONTINGENCY FUND					
8000.....	CONTINGENCY FUND	80,79,97	150,00,00	150,00,00	150,00,00
TOTAL-II.. CONTINGENCY FUND		80,79,97	150,00,00	150,00,00	150,00,00
III.. PUBLIC ACCOUNT OF THE STATE OF ORISSA					
I... SMALL SAVINGS, PROVIDENT FUNDS ETC					
b... PROVIDENT FUNDS					
8009.....	STATE PROVIDENT	2739,04,99	1925,04,00	1925,04,00	2005,04,00

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)	
FUNDS					
TOTAL- b...	PROVIDENT FUNDS	2739,04,99	1925,04,00	1925,04,00	2005,04,00
c... OTHER ACCOUNTS					
8011.....	INSURANCE AND PENSION FUNDS	3,12,52	3,00,00	3,00,00	3,50,00
8012.....	SPECIAL DEPOSITS AND ACCOUNTS	..	10	10	10
TOTAL- c... OTHER ACCOUNTS		3,12,52	3,00,10	3,00,10	3,50,10
TOTAL- I...	SMALL SAVINGS, PROVIDENT FUNDS ETC	2742,17,51	1928,04,10	1928,04,10	2008,54,10
J... RESERVE FUND					
a... RESERVE FUNDS BEARING INTEREST					

8121.....	GENERAL AND OTHER RESERVE FUNDS	52,23,17	310,24,00	388,45,33	241,16,67

TOTAL- a...	RESERVE FUNDS BEARING INTEREST	52,23,17	310,24,00	388,45,33	241,16,67
b...	RESERVE FUNDS NOT BEARING INTEREST				
8222.....	SINKING FUNDS	660,07,24	788,07,24	1488,07,24	300,07,24
8223.....	FAMINE RELIEF FUND	24,09	..	..	..
8225.....	ROADS AND BRIDGES FUND	..	55,00,00	41,75,80	51,24,00
8229.....	DEVELOPMENT AND WELFARE FUNDS	72,82	1,20,00	1,20,00	1,20,00
8235.....	GENERAL & OTHER RESERVE FUNDS	391,55,00	90,00,00	90,00,00	90,00,00

TOTAL- b...	RESERVE FUNDS NOT BEARING INTEREST	1052,59,15	934,27,24	1621,03,04	442,51,24

TOTAL- J...	RESERVE FUND	1104,82,32	1244,51,24	2009,48,37	683,67,91
K...	DEPOSITS AND ADVANCES				
a...	DEPOSITS BEARING INTEREST				
8342.....	OTHER DEPOSITS	..	5,00,00	5,00,00	30,00,00

TOTAL- a...	DEPOSITS BEARING INTEREST	..	5,00,00	5,00,00	30,00,00
b...	DEPOSITS NOT BEARING INTEREST				
8443.....	CIVIL DEPOSITS	1454,00,62	1270,60,00	1704,06,22	1499,99,60
8448.....	DEPOSITS OF LOCAL FUNDS	397,10,03	335,02,00	335,02,00	450,00,00
8449.....	OTHER DEPOSITS	506,12,70	1794,08,22	..	1084,58,35

TOTAL- b...	DEPOSITS NOT BEARING INTEREST	2357,23,35	3399,70,22	2039,08,22	3034,57,95
c...	ADVANCES				
8550.....	CIVIL ADVANCES	40,09,16	45,60,00	45,60,00	45,60,00

TOTAL- c...	ADVANCES	40,09,16	45,60,00	45,60,00	45,60,00

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)	

TOTAL- K...	DEPOSITS AND ADVANCES	2397,32,51	3450,30,22	2089,68,22	3110,17,95
L...	SUSPENSE AND MISCELLANEOUS				
b...	SUSPENSE				
8658.....	SUSPENSE ACCOUNTS	-73,77,90	80,00,00	80,00,00	80,00,00

TOTAL- b...	SUSPENSE	-73,77,90	80,00,00	80,00,00	80,00,00
	c...OTHER ACCOUNTS				
8671.....	DEPARTMENTAL BALANCES	24,43,87	10,51,55	10,51,55	25,00,00
8672.....	PERMANENT CASH IMPREST	..	1	1	1
8673.....	CASH BALANCE INVESTMENT ACCOUNT	31071,47,78	2555,00,00	2555,00,00	9000,00,00
8674.....	SECURITY DEPOSITS MADE BY GOVERNMENT	2,44	10,00	10,00	10,00

TOTAL- c...	OTHER ACCOUNTS	31095,94,09	2565,61,56	2565,61,56	9025,10,01
	e...MISCELLANEOUS				
8680.....	MISCELLANEOUS GOVERNMENT ACCOUNTS	..	1	1	1

TOTAL- e...	MISCELLANEOUS	..	1	1	1

TOTAL- L...	SUSPENSE AND MISCELLANEOUS	31022,16,19	2645,61,57	2645,61,57	9105,10,02
	M...REMITTANCES				
	a...MONEY ORDERS AND OTHER REMITTANCES				
8782.....	CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O	2335,92,50	1940,43,30	1940,43,30	2350,00,00

TOTAL- a...	MONEY ORDERS AND OTHER REMITTANCES	2335,92,50	1940,43,30	1940,43,30	2350,00,00
	b...INTER-GOVERNMENT ADJUSTMENT ACCOUNT				
8793.....	INTER-STATE SUSPENSE ACCOUNT	-21	1,50	1,50	1,50

TOTAL- a...	INTER-GOVERNMENT ADJUSTMENT ACCOUNT	-21	1,50	1,50	1,50

TOTAL- M...	REMITTANCES	2335,92,29	1940,44,80	1940,44,80	2350,01,50

TOTAL-III.	PUBLIC ACCOUNT OF THE STATE OF ORISSA	39602,40,82	11208,91,93	10613,27,06	17257,51,48

Total-(I,II,III)-	RECEIPTS	56210,48,50	31252,20,73	31125,72,08	40744,43,81

OPENING CASH BALANCE		-212,86,77	-216,53,07	65,27,87	-148,93,02



DETAILS OF REVENUE AND RECEIPTS
(BUDGET 2007-2008)

0020/00/901
CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0020-CORPORATION TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03002-Net Proceeds of Corporation Tax		1346,48,00	1507,52,43	1715,80,90	2119,38,04
TOTAL-0161...State share in Central Tax		1346,48,00	1507,52,43	1715,80,90	2119,38,04
TOTAL-901...SHARE OF NET PROCEED ASSIGNED TO STATES		1346,48,00	1507,52,43	1715,80,90	2119,38,04
TOTAL-0020...CORPORATION TAX		1346,48,00	1507,52,43	1715,80,90	2119,38,04

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0021/00/901
TAXES ON INCOME OTHER THAN CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0021-TAXES ON INCOME OTHER THAN CORPORATION TAX					
901-SHARE OF NET PROCEEDS ASSIGNED TO STATES					
0161-State share in Central Tax					
03005-Net Proceeds of Taxes on Income		949,17,00	970,07,18	1209,01,42	1286,99,67
TOTAL-0161...State share in Central Tax		949,17,00	970,07,18	1209,01,42	1286,99,67

TOTAL-901...SHARE OF NET PROCEEDS ASSIGNED TO STATES	949,17,00	970,07,18	1209,01,42	1286,99,67
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TOTAL-0021...TAXES ON INCOME OTHER THAN CORPORATION TAX	949,17,00	970,07,18	1209,01,42	1286,99,67
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0028/00/107
OTHER TAXES ON INCOME AND EXPENDITURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0028-OTHER TAXES ON INCOME AND EXPENDITURE					
107-TAXES ON PROFESSIONS TRADES, CALLINGS AND EMPLOYMENT					
0166-Taxes on Professions and other Employments					
01045-Taxes on Profession		66,46,23	65,00,00	72,00,00	79,20,00

TOTAL-0166...Taxes on Professions and other Employments		66,46,23	65,00,00	72,00,00	79,20,00
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TOTAL-107...TAXES ON PROFESSIONS TRADES, CALLINGS AND EMPLOYMENT		66,46,23	65,00,00	72,00,00	79,20,00
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901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03004-Net proceeds of Service Tax		-28,00	6,00	-30,01	-33,51

TOTAL-0161...State share in Central Tax		-28,00	6,00	-30,01	-33,51
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TOTAL-901...SHARE OF NET PROCEED ASSIGNED TO STATES	-28,00	6,00	-30,01	-33,51
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TOTAL-0028...OTHER TAXES ON INCOME AND EXPENDITURE	66,18,23	65,06,00	71,69,99	78,86,49
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0029/00/101
LAND REVENUE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0029-LAND REVENUE					
101-LAND REVENUE/TAX					
0165-Taxes on Land					
01018-Land Revenue / Tax		158,00,23	79,92,77	179,01,30	208,84,81

TOTAL-0165...Taxes on Land		158,00,23	79,92,77	179,01,30	208,84,81
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TOTAL-101...LAND REVENUE/TAX		158,00,23	79,92,77	179,01,30	208,84,81
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102-TAXES ON PLANTATIONS					
0178-Taxes on Plantation					
01039-Tax collection		..	11,69,21	1	1

TOTAL-0178...Taxes on Plantation		..	11,69,21	1	1
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TOTAL-102...TAXES ON PLANTATIONS		..	11,69,21	1	1
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103-RATES AND CESSSES ON LAND					
0062-Levy of rates and cesses on land					
01028-Rates and Cesses on land		..	75,55	2,54	1
01015-Interest on arrear cess		..	13,62	12	1

TOTAL-0062...Levy of rates and cesses on land	..	89,17	2,66	2
0184-Cess on Mining Royalty 11003-	-89,25,51	19	-12	-1
TOTAL-0184...Cess on Mining Royalty	-89,25,51	19	-12	-1

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0029/00/103
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103....RATES AND CESSSES ON LAND	-89,25,51	89,36	2,54	1	
104-RECEIPTS FROM MANAGEMENT OF EX- ZAMINDARI ESTATES 0165-Taxes on Land 01017-Land revenue collected from Ex-Zamindari Estates	..	82,60,85	1	1	
TOTAL-0165...Taxes on Land	..	82,60,85	1	1	
TOTAL-104....RECEIPTS FROM MANAGEMENT OF EX- ZAMINDARI ESTATES	..	82,60,85	1	1	
800-OTHER RECEIPTS 0146-Salami for lease land in areas administered by Special Planning Authorities 01031-Receipt collected by Revenue Department	1	1	
TOTAL-0146...Salami for lease land in areas administered by Special Planning	1	1	

Authorities

0097-Misc. Receipts				
01019-Lease rents collected through Fisheries Department	..	..	1	1
01003-Collection of Payments for Service rendered	8,70	19,62	9,83	10,49
01030-Recovery of Overpayments of Tax refunded	-1,20	..	-46	-59
01023-Miscellaneous rent and taxes of G.A.	79,62	4,68,19	86,75	1,05,24

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0029/00/800
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)

Deptt.					

TOTAL-0097...Misc. Receipts		87,12	4,87,81	96,13	1,15,15

TOTAL-800....OTHER RECEIPTS		87,12	4,87,81	96,14	1,15,16

TOTAL-0029...LAND REVENUE		69,61,84	180,00,00	180,00,00	210,00,00

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0030/01/101
STAMPS AND REGISTRATION FEES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0030-STAMPS AND REGISTRATION FEES					
01-STAMPS-JUDICIAL					
101-COURT FEES REALISED IN STAMPS					
0021-Court Deposits					
01032-Sale proceeds of Court Fees		32,37,24	62,45,61	39,76,94	44,54,16

TOTAL-0021...Court Deposits	32,37,24	62,45,61	39,76,94	44,54,16
TOTAL-101....COURT FEES REALISED IN STAMPS	32,37,24	62,45,61	39,76,94	44,54,16
102-SALE OF STAMPS				
0061-Judicial Stamps				
01037-Sale proceeds of Stamps	39,36	4,23,51	48,35	54,16
TOTAL-0061...Judicial Stamps	39,36	4,23,51	48,35	54,16
TOTAL-102....SALE OF STAMPS	39,36	4,23,51	48,35	54,16
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	5	10,15,29	6	7
TOTAL-0097...Misc. Receipts	5	10,15,29	6	7
TOTAL-800....OTHER RECEIPTS	5	10,15,29	6	7
TOTAL-01.....STAMPS-JUDICIAL	32,76,65	76,84,41	40,25,35	45,08,39

02-STAMPS-NON-JUDICIAL				
102-SALE OF STAMPS				
0101-Non Judicial Stamps				
01036-Sale proceeds of	3,76,73	3,47,50	4,62,81	5,18,34

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0030/02/102

STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
Special Adhesive Stamps					
01035-Sale proceeds of Revenue Stamps	2,59,49	4,47,56	3,18,78	3,57,04	
01033-Sale proceeds of Impressed Stamps	107,55,67	109,60,01	132,13,32	147,98,92	
01034-Sale Proceeds of	2,26,72	1,06,47	2,78,53	3,11,95	

Insurance Stamps

11001-Deduct - Refunds .. -9,12

TOTAL-0101...Non Judicial Stamps 116,18,61 118,52,42 142,73,44 159,86,25

TOTAL-102....SALE OF STAMPS 116,18,61 118,52,42 142,73,44 159,86,25

103-DUTY ON IMPRESSING OF DOCUMENTS

0057-Impressing of Documents

01014-Impressing Duties 17,11,62 20,88,84 21,02,72 23,55,05

TOTAL-0057...Impressing of Documents 17,11,62 20,88,84 21,02,72 23,55,05

TOTAL-103....DUTY ON IMPRESSING OF DOCUMENTS 17,11,62 20,88,84 21,02,72 23,55,05

800-OTHER RECEIPTS

0097-Misc. Receipts

01026-Other Receipts 4,10,27 16,77,23 5,04,02 5,64,50

TOTAL-0097...Misc. Receipts 4,10,27 16,77,23 5,04,02 5,64,50

TOTAL-800....OTHER RECEIPTS 4,10,27 16,77,23 5,04,02 5,64,50

TOTAL-02.....STAMPS-NON-JUDICIAL 137,40,50 156,18,49 168,80,18 189,05,80

03-REGISTRATION FEES

0030/03/104

STAMPS AND REGISTRATION FEES

 (1) (2) (3) (4) (5) (6)

104-FEES FOR REGISTERING DOCUMENTS

0135-Registration Fees

01008-Fees for Registration of documents 54,62,04 48,58,26 67,10,11 75,15,32

TOTAL-0135...Registration Fees	54,62,04	48,58,26	67,10,11	75,15,32
TOTAL-104...FEES FOR REGISTERING DOCUMENTS	54,62,04	48,58,26	67,10,11	75,15,32
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01007-Fees for copies of Registered Documents	67,85	3,00,40	84,37	93,36
01010-Fees for searching records	1,87,61	2,18,51	2,30,48	2,58,14
01026-Other Receipts	8,71,41	3,23,90	10,70,53	11,99,11
11001-Deduct - Refunds	..	-3,97	-1,02	-12
TOTAL-0097...Misc. Receipts	11,26,87	8,38,84	13,84,36	15,50,49
TOTAL-800...OTHER RECEIPTS	11,26,87	8,38,84	13,84,36	15,50,49
TOTAL-03...REGISTRATION FEES	65,88,91	56,97,10	80,94,47	90,65,81
TOTAL-0030...STAMPS AND REGISTRATION FEES	236,06,06	290,00,00	290,00,00	324,80,00

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0032/00/901
TAXES ON WEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0032-TAXES ON WEALTH					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03007-Net proceeds of Wealth Tax		2,65,00	3,31,58	3,37,55	2,66,37

TOTAL-0161...State share in Central Tax	2,65,00	3,31,58	3,37,55	2,66,37
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TOTAL-901...SHARE OF NET PROCEED ASSIGNED TO STATES	2,65,00	3,31,58	3,37,55	2,66,37
<hr/>				
TOTAL-0032...TAXES ON WEALTH	2,65,00	3,31,58	3,37,55	2,66,37
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0037/00/901
CUSTOMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
0037-CUSTOMS					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03003-Net proceeds of Custom Duty		950,74,00	1063,74,53	1211,01,41	1324,46,26
<hr/>					
TOTAL-0161...State share in Central Tax		950,74,00	1063,74,53	1211,01,41	1324,46,26
<hr/>					
TOTAL-901...SHARE OF NET PROCEED ASSIGNED TO STATES		950,74,00	1063,74,53	1211,01,41	1324,46,26
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TOTAL-0037...CUSTOMS		950,74,00	1063,74,53	1211,01,41	1324,46,26
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0038/00/901
UNION EXCISE DUTIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
0038-UNION EXCISE DUTIES					
901-SHARE OF NET PROCEED					

ASSIGNED TO STATES
 0161-State share in
 Central Tax
 03006-Net proceeds of
 Union Excise Duty

1268,76,00 1473,38,11 1616,09,51 1406,40,30

TOTAL-0161...State share in
 Central Tax

1268,76,00 1473,38,11 1616,09,51 1406,40,30

TOTAL-901...SHARE OF NET PROCEED
 ASSIGNED TO STATES

1268,76,00 1473,38,11 1616,09,51 1406,40,30

TOTAL-0038...UNION EXCISE DUTIES

1268,76,00 1473,38,11 1616,09,51 1406,40,30

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0039/00/101
 STATE EXCISE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0039-STATE EXCISE					
101-COUNTRY SPIRITS					
0041-Excise duty on Country spirit					
01021-Licence Fees					
		..	86,07,47	81,00,24	7,45,00
TOTAL-0041...Excise duty on Country spirit					
		..	86,07,47	81,00,24	7,45,00
TOTAL-101...COUNTRY SPIRITS					
		..	86,07,47	81,00,24	7,45,00
102-COUNTRY FERMENTED LIQUORS					
0043-Excise duty on foreign liquor and spirit					
01021-Licence Fees					
		..	72,21	72,21	80,87
TOTAL-0043...Excise duty on foreign liquor and spirit					
		..	72,21	72,21	80,87

TOTAL-102....COUNTRY FERMENTED LIQUORS	..	72,21	72,21	80,87	
103-MALT LIQUOR					
0044-Excise duty on Malt liquor					
01021-Licence Fees	..	35	35	39	
TOTAL-0044...Excise duty on Malt liquor	..	35	35	39	
TOTAL-103....MALT LIQUOR	..	35	35	39	
104-LIQUOR					
0135-Registration Fees					
01027-Other items	24	47,60	30	34	
PAGE NO. : 20					
0039/00/104					
STATE EXCISE					
(1)	(2)	(3)	(4)	(5)	(6)
01047-User Charge / Application fees		..	3,75	1	1
TOTAL-0135...Registration Fees		24	51,35	31	35
TOTAL-104....LIQUOR		24	51,35	31	35
105-FOREIGN LIQUORS AND SPIRITS					
0043-Excise duty on foreign liquor and spirit					
01021-Licence Fees	..	120,77,73	102,44,90	45,25,45	
01004-Duty	..	245,71,84	195,00,42	55,23,61	
TOTAL-0043...Excise duty on foreign liquor and spirit	..	366,49,57	297,45,32	100,49,06	
TOTAL-105....FOREIGN LIQUORS AND SPIRITS	..	366,49,57	297,45,32	100,49,06	

106-COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES				
0039-Excise duty on commercial and denatured wines				
01021-Licence Fees	..	25,07	25,07	26,56
TOTAL-0039...Excise duty on commercial and denatured wines	..	25,07	25,07	26,56
TOTAL-106...COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES	..	25,07	25,07	26,56

107-MEDI. & TOILET PREP-
ARATIONS CONTAINING
ALCOHOL, OPIUM ETC.
0045-Excise duty on
Medicine, toilet

0039/00/107
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
preparation containing alcohol, opium etc.					
01021-Licence Fees	..	4,66,86	4,01,81	44,20	
TOTAL-0045...Excise duty on Medicine, toilet preparation containing alcohol, opium etc.	..	4,66,86	4,01,81	44,20	
TOTAL-107...MEDI. & TOILET PREP- ARATIONS CONTAINING ALCOHOL, OPIUM ETC.	..	4,66,86	4,01,81	44,20	

108-OPIUM, HEMP & OTHER DRUGS				
0042-Excise duty on drugs				
01025-Opium	..	9,92	9,92	10,54

01013-Hemp and other Drugs Drugs	..	1,02,84	32	51
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TOTAL-0042...Excise duty on drugs drugs	..	1,12,76	10,24	11,05
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TOTAL-108....OPIUM, HEMP & OTHER DRUGS	..	1,12,76	10,24	11,05
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150-FINES AND CONFISCATIONS 0049-Fines and Confiscation 01011-Fines & Forfeitures	..	1,96	1	12
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TOTAL-0049...Fines and Confiscation	..	1,96	1	12
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TOTAL-150....FINES AND CONFISCATIONS	..	1,96	1	12
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800-OTHER RECEIPTS

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0039/00/800
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
01047-User Charge / Application fees	..	1	1	1	
01048-User charge from Licensee (Excise Department)	..	21,84,60	23,01	94,57	
01024-Non-refundable application fees / user charges	..	1,27	1	3	
01027-Other items		389,32,53	3,93,91	105,71,41	442,66,74
01022-Mahua Flower	..	4,37,31	51,20	52,25	
11003-	..	-4,70	-1,20	-1,20	
TOTAL-0097...Misc. Receipts		389,32,53	30,12,40	106,44,44	444,12,40

TOTAL-800...OTHER RECEIPTS	389,32,53	30,12,40	106,44,44	444,12,40
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TOTAL-0039...STATE EXCISE	389,32,77	490,00,00	490,00,00	553,70,00
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0040/00/101
TAXES ON SALES, TRADE ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0040-TAXES ON SALES, TRADE ETC.					
101-RECEIPTS UNDER CENTRAL SALES TAX ACT					
0008-Central Sales Tax					
01039-Tax collection		487,55,15	459,29,84	546,64,29	443,56,58
TOTAL-0008...Central Sales Tax		487,55,15	459,29,84	546,64,29	443,56,58
TOTAL-101...RECEIPTS UNDER CENTRAL SALES TAX ACT		487,55,15	459,29,84	546,64,29	443,56,58
102-RECEIPTS UNDER STATE SALES TAX ACT					
0160-State Sales Tax					
01040-Tax collection excluding motor spirits and lubricants		1322,40,99	..	1482,68,63	1194,31,50
01049-Receipt under Orissa Value added Tax Act, 2004		974,46,12	2607,22,28	1092,56,61	2667,22,25
01026-Other Receipts		253,53,85	1,00,00	284,26,74	20,03,07
11003-		-26,23,40	-250,00,00	-29,41,36	-300,25,41
TOTAL-0160...State Sales Tax		2524,17,56	2358,22,28	2830,10,62	3581,31,41
TOTAL-102...RECEIPTS UNDER		2524,17,56	2358,22,28	2830,10,62	3581,31,41

STATE SALES TAX ACT

800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	7	-5,02	8	1
TOTAL-0097...Misc. Receipts	7	-5,02	8	1

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0040/00/800
TAXES ON SALES, TRADE ETC.

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		7	-5,02	8	1
TOTAL-0040...TAXES ON SALES, TRADE ETC.		3011,72,78	2817,47,10	3376,74,99	4024,88,00

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0041/00/101
TAXES ON VEHICLES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0041-TAXES ON VEHICLES					
101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT					
0098-Motor Vehicle Tax					
01009-Fees for registration of motor vehicles		..	76,80	76,80	80,42
01026-Other Receipts					
054-Fees for grant of certificates of fitness and inspection of motor vehicles		..	11,52,57	11,52,57	19,52,29
055-Fees for grant of permits		..	13,06,94	9,42,01	16,23,58
056-Fees realised for the grant of drivers		..	7,68	20	25

and conductors
badges

137-Other Misc. Receipts Receipts	3,56,52	79,58,37	4,21,65	14,21,42
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TOTAL-01026..Other Receipts	3,56,52	104,25,56	25,16,43	49,97,54
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TOTAL-0098...Motor Vehicle Tax	3,56,52	105,02,36	25,93,23	50,77,96
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TOTAL-101....RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	3,56,52	105,02,36	25,93,23	50,77,96
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102-RECEIPTS UNDER THE
STATE MOTOR VEHICLES
TAXATION ACTS

0098-Motor Vehicle Tax				
01012-Gross receipts of M.V. Tax	4,32,01	374,99,38	419,99,31	488,06,40

11003-	-2	-1,74	-2	-2
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TOTAL-0098...Motor Vehicle Tax	4,31,99	374,97,64	419,99,29	488,06,38
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0041/00/102
TAXES ON VEHICLES

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-102....RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS	4,31,99	374,97,64	419,99,29	488,06,38
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800-OTHER RECEIPTS

0097-Misc. Receipts				
01026-Other Receipts	397,96,97	..	34,07,48	13,15,66

TOTAL-0097...Misc. Receipts	397,96,97	..	34,07,48	13,15,66
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TOTAL-800....OTHER RECEIPTS	397,96,97	..	34,07,48	13,15,66
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TOTAL-0041...TAXES ON VEHICLES	405,85,48	480,00,00	480,00,00	552,00,00
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0042/00/102
TAXES ON GOODS AND PASSENGERS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0042-TAXES ON GOODS AND PASSENGERS					
102-TOLLS ON ROADS					
0179-Toll Collection					
01039-Tax collection		100,61,26	122,23,38	102,05,88	116,59,25
TOTAL-0179...Toll Collection		100,61,26	122,23,38	102,05,88	116,59,25
TOTAL-102...TOLLS ON ROADS		100,61,26	122,23,38	102,05,88	116,59,25
103-TAX COLLECTION - PASSANGER TAX					
0113-Passenger Tax					
01044-Taxes on passengers fare on goods		296,83,01	187,62,90	301,09,68	343,97,42
TOTAL-0113...Passenger Tax		296,83,01	187,62,90	301,09,68	343,97,42
TOTAL-103...TAX COLLECTION - PASSANGER TAX		296,83,01	187,62,90	301,09,68	343,97,42
104-TAX COLLECTION - GOODS TAX					
0192-Goods Tax					
01051-Taxes on Goods		4,09	4,81
TOTAL-0192...Goods Tax		4,09	4,81
TOTAL-104...TAX COLLECTION - GOODS TAX		4,09	4,81
106-TAX ON ENTRY OF GOODS INTO LOCAL					

AREAS

0037-Entry Tax

01041-Tax on entry of goods to local areas	25,98,77	25,10,88	26,36,13	30,11,52
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TOTAL-0037...Entry Tax	25,98,77	25,10,88	26,36,13	30,11,52
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0042/00/106

TAXES ON GOODS AND PASSENGERS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-106...TAX ON ENTRY OF GOODS INTO LOCAL AREAS	25,98,77	25,10,88	26,36,13	30,11,52	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts	39,90,95	35,02,84	40,44,22	46,20,00	
TOTAL-0097...Misc. Receipts	39,90,95	35,02,84	40,44,22	46,20,00	
TOTAL-800...OTHER RECEIPTS	39,90,95	35,02,84	40,44,22	46,20,00	
TOTAL-0042...TAXES ON GOODS AND PASSENGERS	463,33,99	370,00,00	470,00,00	536,93,00	

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0043/00/101

TAXES AND DUTIES ON ELECTRICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0043-TAXES AND DUTIES ON ELECTRICITY					
101-TAXES ON CONSUMPTION AND SALE OF ELECTRICITY					
0034-Duties on consumption of Electricity					
01005-Duty collection		94,10,97	113,63,96	101,58,64	87,94,43

other than own
captive power

01006-Duty on captive power	249,99,47	265,00,01	269,85,59	233,61,69
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TOTAL-0034...Duties on consumption of Electricity	344,10,44	378,63,97	371,44,23	321,56,12
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TOTAL-101...TAXES ON CONSUMPTION AND SALE OF ELECTRICITY	344,10,44	378,63,97	371,44,23	321,56,12
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102-FEES UNDER THE
INDIAN ELECTRICITY
RULES

0034-Duties on
consumption of
Electricity

01001-Collection of fees	9,01,23	11,30,86	9,72,83	8,41,87
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TOTAL-0034...Duties on consumption of Electricity	9,01,23	11,30,86	9,72,83	8,41,87
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TOTAL-102...FEES UNDER THE INDIAN ELECTRICITY RULES	9,01,23	11,30,86	9,72,83	8,41,87
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103-FEES FOR THE
ELECTRICAL INSPECTI-
ON OF CINEMAS

0048-Fees for Electrical
Inspection

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0043/00/103
TAXES AND DUTIES ON ELECTRICITY

(1)	(2)	(3)	(4)	(5)	(6)
01001-Collection of fees		1,35	4,50	1,46	1,51

TOTAL-0048...Fees for Electrical Inspection	1,35	4,50	1,46	1,51
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TOTAL-103...FEES FOR THE	1,35	4,50	1,46	1,51
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ELECTRICAL INSPECTI-
ON OF CINEMAS

800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	45	67	47	49
02180-Sale proceeds of dead stocks, other unserviceable materials / machin- eries / waste paper and other articles	..	..	1	1
TOTAL-0097...Misc. Receipts	45	67	48	50
TOTAL-800...OTHER RECEIPTS	45	67	48	50
TOTAL-0043...TAXES AND DUTIES ON ELECTRICITY	353,13,47	390,00,00	381,19,00	330,00,00

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0044/00/901
SERVICE TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0044-SERVICE TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03004-Net proceeds of Service Tax		359,62,00	299,75,38	458,06,94	651,48,39
TOTAL-0161...State share in Central Tax		359,62,00	299,75,38	458,06,94	651,48,39
TOTAL-901...SHARE OF NET PROCEED ASSIGNED TO STATES		359,62,00	299,75,38	458,06,94	651,48,39
TOTAL-0044...SERVICE TAX		359,62,00	299,75,38	458,06,94	651,48,39

0045/00/101

OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0045-OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES					
101-ENTERTAINMENT TAX					
0013-Collection of Entertainment Tax					
01039-Tax collection		10,43	28,10	20,79	6,56
01026-Other Receipts		6	11
TOTAL-0013...Collection of Entertainment Tax		10,43	28,10	20,85	6,67
TOTAL-101...ENTERTAINMENT TAX		10,43	28,10	20,85	6,67
102-BETTING TAX					
0012-Collection of Betting Tax					
01039-Tax collection		..	1	..	..
TOTAL-0012...Collection of Betting Tax		..	1	..	..
TOTAL-102...BETTING TAX		..	1	..	..
105-LUXURY TAX					
0015-Collection of Luxury Tax					
01039-Tax collection		..	14,58	12	15
TOTAL-0015...Collection of Luxury Tax		..	14,58	12	15
TOTAL-105...LUXURY TAX		..	14,58	12	15

115-FOREST DEVELOPMENT
TAX
0164-Taxes on Forest
Produce

PAGE NO. : 33

0045/00/115

OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
01042-Taxes on Bamboo		7	5,03	5,03	6,07
01046-Taxes on Timber		10	1,77	1,77	1,85
01043-Taxes on Kenduleaf		..	50,49	50,49	60,23
TOTAL-0164...Taxes on Forest Produce		17	57,29	57,29	68,15
TOTAL-115...FOREST DEVELOPMENT TAX		17	57,29	57,29	68,15
118-CABLE TAX					
0183-Taxes on Cable Service					
01039-Tax collection		..	1	1	1
TOTAL-0183...Taxes on Cable Service		..	1	1	1
TOTAL-118...CABLE TAX		..	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01026-Other Receipts		6,64,61	1	11,89,74	3,25,02
TOTAL-0097...Misc. Receipts		6,64,61	1	11,89,74	3,25,02
TOTAL-800...OTHER RECEIPTS		6,64,61	1	11,89,74	3,25,02
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03008-Net proceeds of		-39,00	16,00	-41,72	-24,52

other taxes

TOTAL-0161...State share in Central Tax	-39,00	16,00	-41,72	-24,52
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TOTAL-901....SHARE OF NET PROCEED ASSIGNED TO STATES	-39,00	16,00	-41,72	-24,52
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0045/00/901
OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0045...OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES	6,36,21	1,16,00	12,26,29	3,75,48
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0047/00/800
OTHER FISCAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
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(1)	(2)	(3)	(4)	(5)	(6)
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0047-OTHER FISCAL SERVICES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		65	24	26	30

TOTAL-0097...Misc. Receipts		65	24	26	30
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TOTAL-800....OTHER RECEIPTS		65	24	26	30
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TOTAL-0047...OTHER FISCAL SERVICES		65	24	26	30
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0049/04/103

INTEREST RECEIPTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0049-INTEREST RECEIPTS					
04-INTEREST RECEIPTS OF STATE/UNION TERRITO- RY GOVERNMENTS					
103-INTEREST FROM DEPARTMENTAL COMMER- CIAL UNDERTAKINGS					
0060-Interest Receipts					
10113-Interest on other loans to Departmental Commercial Undertakings		9	..	1	1
TOTAL-0060...Interest Receipts		9	..	1	1
TOTAL-103....INTEREST FROM DEPARTMENTAL COMMER- CIAL UNDERTAKINGS		9	..	1	1
107-INTEREST FROM CULTIVATORS					
0060-Interest Receipts					
10004-Interest on advances to cultivators					
197-Under the land improvement loans act of 1883		..	52	51	2
196-Under the Agriculture loans act, 1884		14,98	51	8,81	3,51
TOTAL-10004..Interest on advances to cultivators		14,98	1,03	9,32	3,53
10022-Interest on loans for purchase of Agril. Implement and machinaries		1	35	35	1
10044-Interest on loans to cultivators		..	75	75	2

0049/04/107
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
under the scheme for vegetable and potato seed production					
10024-Interest on loans for purchase of manuers and fertilisers		..	6,83	6,83	4
10023-Interest on loans for purchase of groundnut package		6	54	4	1
10071-Interest on loans to Orissa State Co-op. Marketing Society for purchase of distribution of manuers		..	33	33	2
TOTAL-0060...Interest Receipts		15,05	9,83	17,62	3,63
TOTAL-107....INTEREST FROM CULTIVATORS		15,05	9,83	17,62	3,63
110-INTEREST REALISED ON INVESTMENT OF CASH BALANCES					
0060-Interest Receipts					
10005-Interest from cash balance Investments		90,49,47	90,91	53,39,73	21,21,44
10119-Interest from 14 days and other Treasury Bills		1	1
10120-Interest from other investment		1	1
TOTAL-0060...Interest Receipts		90,49,47	90,91	53,39,75	21,21,46
TOTAL-110....INTEREST REALISED ON INVESTMENT OF CASH BALANCES		90,49,47	90,91	53,39,75	21,21,46

190-INTEREST FROM PUBLIC
SECTOR AND OTHER

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0049/04/190
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
UNDERTAKINGS					
0060-Interest Receipts					
10089-Interest on loans to State Electricity Board					
138-Other Services and Supplies	164,87,22	4,59,09	4,59,09	19,36,92	
TOTAL-10089..Interest on loans to State Electricity Board	164,87,22	4,59,09	4,59,09	19,36,92	
10065-Interest on loans to Orissa Small Industries Corporation		..	1,05	1,05	40
10050-Interest on loans to IDC Ltd.		..	33,33	33,33	58
10064-Interest on loans to Orissa Housing Board for shipping complex development scheme		..	50,00	50,00	42
10110-Interest on Rural Housing Scheme Loans		..	50,00	50,00	5
10060-Interest on loans to Orissa Mining Corporation		..	33,33	33,33	1,25
10051-Interest on loans to IPICOL		..	3,33	3,33	5
10017-Interest on Commercial Complex on B.H. Devp. Scheme		..	1,00	1,00	1
10114-Interest on loans for execution of sites services		..	10	10	1
10099-Interest on loans towards integrated development scheme		..	17	17	1

for small and medium
towns

10021-Interest on loans for infrastructure development scheme	5,40	10	5,64	1,25
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0049/04/190

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10008-Interest from GRIDCO (WB loan)	..	50,00,00	89,64,10	18,92,54	
10117-Interest on loans for Kalinga Kutir Scheme	..	6,67	6,67		1
10056-Interest on loans to Lift Irrigation Corporation	..	33	33		1
10001-Interest on loans for Demonstration of Housing Scheme	..	7	7		1
10011-Interest from OSCSC Ltd.	16,58	33	9,77		3,89
10014-Interest on Anciliary Development Scheme	..	33	33		1
10076-Interest on loans to Orissa State Handloom Devp. Corpn	..	3	3		1
10111-Interest on Sales Tax	13	17	21		25
10049-Interest on loans to Housing Board	..	6,67	6,67		6,87
10057-Interest on loans for LIGH Scheme	..	17	17		18
10059-Interest on loans to MIGH Scheme	..	33	33		35
10027-Interest on loans from Land Acquisition and Development Scheme	..	17	17		19
10029-Interest on loans from VHP Scheme	..	67	67		72

10025-Interest on loans from Acquisition of land	..	17	17	19
10033-Interest on loans to Bidi Workers	..	17	17	21

TOTAL-0060...Interest Receipts		165,09,33	56,47,78	96,26,90	38,46,39
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0049/04/190
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-190....INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS		165,09,33	56,47,78	96,26,90	38,46,39
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191-INTEREST FROM
LOCAL BODIES

0060-Interest Receipts

10118-Interest on loans to local bodies		1,11,29	31,67	65,56	26,14
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TOTAL-0060...Interest Receipts		1,11,29	31,67	65,56	26,14
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TOTAL-191....INTEREST FROM LOCAL BODIES		1,11,29	31,67	65,56	26,14
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195-INTEREST FROM
CO-OPERATIVE
SOCIETIES

0060-Interest Receipts

10084-Interest on loans to Regulated Market Committee	..	1,33	1,33	1,02
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10037-Interest on loans to cold storage plants	..	67	67	56
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10069-Interest on loans to Orissa State Co-op. Housing Corp.	..	1,33	1,33	45
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10067-Interest on loans to Orissa State	..	6,67	6,67	6,01
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Co-op. Bank

10055-Interest on loans to Labour Co-op. Societies	..	41	41	34
10046-Interest on loans to Farming Co-op. Societies	..	7	7	1
10035-Interest on loans to CCB for production purposes	2,21	8,33	2,85	3,02
10082-Interest on loans	..	10	10	1

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0049/04/195

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
to RCMS for constn. Of godowns					
10047-Interest on loans to Fisheries Co-op.	..	33	33	27	
10081-Interest on loans to RCMS	..	1,67	1,67	42	
10038-Interest on loans to Consumers' Co-op. Stores	..	33	33	27	
10091-Interest on loans to Tassar and Silk Co-op. Society	..	17	17	14	
10093-Interest on loans to TDCC	..	11,67	11,67	4,05	
10079-Interest on loans to OSCMS for misc. purposes	..	33	33	27	
10026-Interest on loans from Co-op. Sugar factory	..	83	83	49	
10030-Interest on loans to Agricultural Production and Marketing Co-op. Societies for special crops and constn. Of godowns	10	1,33	1,33	12	
10039-Interest on loans	..	13	13	1	

to Co-op. LDB

10052-Interest on loans to Jute Belling Plant	..	10	10	1
10034-Interest on loans to Cashewnut processing Co-op. Societies	..	3	3	1
10083-Interest on loans to RCMS for modern Rice Mills	..	27	27	1
10088-Interest on loans to State Co-op. Bank for credit	..	5,00	5,00	5,00

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0049/04/195

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)

stabilisation fund					
10095-Interest on loans to Weavers Co-op. for Mini Dying Unit	..	17	17	1	
10042-Interest on loans to Co-op. Society for installation of powerlooms	..	2,42	2,42	2	
10041-Interest on loans to Co-op. Society for Devp. Of Handloom Industries	..	1,33	1,33	2	
10096-Interest on loans to Weavers Co-op. Societies for settlement of Housing Colony	..	3,33	3,33	2	
10068-Interest on loans to Orissa State Co-op. Coir Construction Corporation	..	3	3	1	
10106-Interest on loans to Orissa State Handloom Weavers Co-op. Societies for Estt. Of Calendering Plant	..	67	67	1	

10097-Interest on loans to Weavers Co-op. Spinning Mills Federation	..	67	67	1
10090-Interest on loans to State Power loom Co-op. Societies	..	67	67	1
10028-Interest on loans from Orissa State Handloom Weavers Co-op. Society for Sales Depots	13	7	8	3
10085-Interest on loans to Salt Co-op. Societies	..	23	1	1
10032-Interest on loans	9,78	3,30	5,75	2,30

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0049/04/195

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
to Bargarh Co-op. Sugar Mill					
10058-Interest on loans to Marketing Co-op. Society	..	1,00	1,00	2	
10040-Interest on loans to Co-op. Societies for Market shed loan	..	17	17	12	
10020-Interest on loans for Hill Area Devp. Project	..	40	40	27	
10078-Interest on loans to Orissa State Tribal Development Co-op. Society	..	1,00	1,00	80	
10107-Interest on loans to Eri Rearer Co-op. Society	..	10	10	1	
10003-Interest on loans to different handicraft co-op. societies	12	3	7	3	
10045-Interest on loans to different	..	17	17	1	

Handicraft Co-op.
Societies for Coir
Industries

10002-Interest from Co-operative Societies	82,03	1,67	48,32	19,17
10053-Interest on loans to Labour Co-op.	..	35	35	1
10043-Interest on loans to Co-op. Warehousing	..	3	3	1
10070-Interest on loans to Orissa State Co-op. Marketing Federation	..	6,67	6,67	12
10031-Interest on loans to Aska MPCs	..	53	53	48
10074-Interest on loans	..	1,00	1,00	67

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0049/04/195

INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
to Orissa State H & W C S for processing unit					
10073-Interest on loans to Orissa State H & W C S for modernisation of looms	35	1,33	42	47	
10087-Interest on loans to Speical package for SC/ST WCS	..	11	11	1	
10062-Interest on loans to Orissa Co-op. Textile Processing Unit, Jagatpur	..	17	17	1	
10092-Interest on loans to Tassar Rearers Co-op. Society for construction of Godowns	..	1	1	1	
10077-Interest on loans to Orissa State Tassar Co-op.	..	3	3	1	

Society for
Warehouses

10086-Interest on loans .. 2 2 1
to Shree Jagannath
Weavers Co-op.
Spinning Mill

10075-Interest on loans .. 1,00 1,00 84
to Orissa State
Handloom Co-op.
Society for showroom
and central godown

TOTAL-0060...Interest Receipts 94,72 69,78 1,12,32 48,02

TOTAL-195....INTEREST FROM
CO-OPERATIVE
SOCIETIES 94,72 69,78 1,12,32 48,02

800-OTHER RECEIPTS

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0049/04/800
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
0060-Interest Receipts					
10115-Interest receipts from Andhra Pradesh	..	3,33	3,33		1
10048-Interest on loans to Gram Panchayats	..	33	33		1
10102-Interest on loans under Rural Industries Project	..	17	17		1
10100-Interest on loans under Low Income Group Housing	2,40	1,33	2,07		2,09
10101-Interest on loans under Middle Income Group Housing	9,29	1,67	5,47		2,18
10104-Interest on loans under subsidised Industrial Housing	..	1,00	1,00		85
10105-Interest on loans under Village	..	8,33	8,33		2,25

cess

10109-Interest on other items	80,71	10	47,54	18,96
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TOTAL-0060...Interest Receipts	40,21,95	1,50,03	23,93,57	9,50,23
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TOTAL-800....OTHER RECEIPTS	40,21,95	1,50,03	23,93,57	9,50,23
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TOTAL-04.....INTEREST RECEIPTS OF STATE/UNION TERRITORY GOVERNMENTS	298,01,90	60,00,00	175,55,73	69,95,88
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TOTAL-0049...INTEREST RECEIPTS	298,01,90	60,00,00	175,55,73	69,95,88
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0050/00/101
DIVIDENDS & PROFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0050-DIVIDENDS & PROFITS					
101-DIVIDENDS FROM PUBLIC UNDERTAKINGS					
0032-Dividends					
12004-Dividents from Orissa Mining Corporation		7	1,00,00	30,00,00	30,00,00
12007-Divident from Orissa State Financial Corporation		..	1	1	1
12008-Dividents from Orissa State Warehousing Corpn.		60,00,00	30,54	1	1
12006-Dividents from Orissa Power Generation Corporation		60,00,26	37,27,32	19,05,26	29,70,79
12005-Dividents from		..	1	1	1

Orissa Hydro Power
Corpn.

12010-Dividends from Orissa State Industrial Corpn.	..	1	1	1
12002-Dividends from Orissa Cashewnut Devp. Corpn.	15,51	21	6,17	7,56

TOTAL-0032...Dividends	120,15,84	38,58,10	49,11,47	59,78,39
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TOTAL-101...DIVIDENDS FROM PUBLIC UNDERTAKINGS	120,15,84	38,58,10	49,11,47	59,78,39
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200-DIVIDENDS FROM OTHER
INVESTMENTS

0032-Dividends

12003-Dividends from Orissa Ceramic Industries	..	1	..	1
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12001-Dividends from
Co-op. Societies

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0050/00/200
DIVIDENDS & PROFITS

(1)	(2)	(3)	(4)	(5)	(6)
030-Central Co-operative Bank		1,47	1,21	60	72
171-Service Co-operatives		41,71	20	17,05	20,72
139-Orissa Co-op. Land Development Bank		..	16,48	15	16
TOTAL-12001..Dividends from Co-op. Societies		43,18	17,89	17,80	21,61
TOTAL-0032...Dividends		43,18	17,90	17,80	21,61
TOTAL-200...DIVIDENDS FROM OTHER INVESTMENTS		43,18	17,90	17,80	21,61

TOTAL-0050...DIVIDENDS & PROFITS	120,59,02	38,76,00	49,29,27	60,00,00
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0051/00/104
PUBLIC SERVICE COMMISSION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0051-PUBLIC SERVICE COMMISSION					
104-UPSC / SSC EXAM. FEES					
0047-Fees collected for conducting Examinations					
02041-Examination Fees		3	26	52	1,26
TOTAL-0047...Fees collected for conducting Examinations		3	26	52	1,26
TOTAL-104...UPSC / SSC EXAM. FEES		3	26	52	1,26
105-STATE PUBLIC SERVICE COMMISSION EXAM. FEES					
0047-Fees collected for conducting Examinations					
02041-Examination Fees		64	1	11,01	26,77
TOTAL-0047...Fees collected for conducting Examinations		64	1	11,01	26,77
TOTAL-105...STATE PUBLIC SERVICE COMMISSION EXAM. FEES		64	1	11,01	26,77
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,84	2,73	31,64	76,97

TOTAL-0097...Misc. Receipts	1,84	2,73	31,64	76,97
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TOTAL-800...OTHER RECEIPTS	1,84	2,73	31,64	76,97
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0051/00/800
PUBLIC SERVICE COMMISSION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0051...PUBLIC SERVICE COMMISSION	2,51	3,00	43,17	1,05,00
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0055/00/101
POLICE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0055-POLICE					
101-POLICE SUPPLIED TO OTHER GOVERNMENTS					
0010-Charges for service provided					
02115-Recoveries from other Govt.		8,23,37	3,94,55	7,25,22	10,09,67

TOTAL-0010...Charges for service provided		8,23,37	3,94,55	7,25,22	10,09,67
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TOTAL-101...POLICE SUPPLIED TO OTHER GOVERNMENTS		8,23,37	3,94,55	7,25,22	10,09,67
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102-POLICE SUPPLIED TO OTHER PARTIES					
0010-Charges for service provided					
02116-Recoveries from other Parties		12,64,24	10,65,27	11,13,54	15,50,30

TOTAL-0010...Charges for service		12,64,24	10,65,27	11,13,54	15,50,30
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provided

TOTAL-102...POLICE SUPPLIED TO OTHER PARTIES	12,64,24	10,65,27	11,13,54	15,50,30
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103-FEES, FINES AND
FORFEITURES

0014-Collection of fees
and fines

02024-Collection of receipts towards Fees, Fines and Forfeture	1	1
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TOTAL-0014...Collection of fees and fines	1	1
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TOTAL-103...FEES, FINES AND FORFEITURES	1	1
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0055/00/103
POLICE

(1)	(2)	(3)	(4)	(5)	(6)
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104-RECEIPTS UNDER ARMS
ACT

0014-Collection of fees
and fines

02195-Collection by District Authorities	1	1
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02196-Other Collections	1	1
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TOTAL-0014...Collection of fees and fines	2	2
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TOTAL-104...RECEIPTS UNDER ARMS ACT	2	2
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105-RECEIPTS OF STATE-
HEAD-QUARTERS POLICE

0014-Collection of fees
and fines

02197-Fees/fines for services rendered by Government	1	1
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TOTAL-0014...Collection of fees and fines	1	1
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TOTAL-105....RECEIPTS OF STATE- HEAD-QUARTERS POLICE	1	1
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	2,17,76	2,90,10	1,91,77	2,66,99
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TOTAL-0097...Misc. Receipts	2,17,76	2,90,10	1,91,77	2,66,99
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TOTAL-800....OTHER RECEIPTS	2,17,76	2,90,10	1,91,77	2,66,99
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TOTAL-0055...POLICE	23,05,37	17,49,92	20,30,57	28,27,00
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0055/00/800
POLICE

(1)	(2)	(3)	(4)	(5)	(6)
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0056/00/102
JAILS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0056-JAILS

102-SALE OF JAIL
MANUFACTURES

0152-Sale proceeds of
goods manufactured
by prisoners

02128-Sale Proceeds of Jail manufactured goods	7,11	12,95	4,69	10,07
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TOTAL-0152...Sale proceeds of goods manufactured by prisoners	7,11	12,95	4,69	10,07
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TOTAL-102....SALE OF JAIL MANUFACTURES	7,11	12,95	4,69	10,07
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501-SERVICES AND
SERVICE FEES

0014-Collection of fees
and fines

02198-Fees for Services rendered by Jail	1	1
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TOTAL-0014...Collection of fees and fines	1	1
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TOTAL-501....SERVICES AND SERVICE FEES	1	1
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800-OTHER RECEIPTS

0097-Misc. Receipts

02054-Garden Produce	5,13	51	3,38	7,26
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02082-Miscellaneous other Receipts	17,40	2,08	11,47	24,66
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TOTAL-0097...Misc. Receipts	22,53	2,59	14,85	31,92
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0056/00/800
JAILS

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800....OTHER RECEIPTS	22,53	2,59	14,85	31,92
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TOTAL-0056...JAILS	29,64	15,54	19,55	42,00
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STATIONERY AND PRINTING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0058-STATIONERY AND PRINTING					
101-STATIONERY RECEIPTS					
0127-Receipt of Govt. Press					
02150-Stationery		15,32	5,44	13,97	24,01
TOTAL-0127...Receipt of Govt. Press		15,32	5,44	13,97	24,01
TOTAL-101...STATIONERY RECEIPTS		15,32	5,44	13,97	24,01
102-SALE OF GAZETTES ETC.					
0127-Receipt of Govt. Press					
02133-Sale proceeds of Gazettes etc.		9,05	6,53	8,25	14,18
TOTAL-0127...Receipt of Govt. Press		9,05	6,53	8,25	14,18
TOTAL-102...SALE OF GAZETTES ETC.		9,05	6,53	8,25	14,18
200-OTHER PRESS RECEIPTS					
0130-Receipt of other units of Govt. Press					
02082-Miscellaneous other Receipts		48,38	96,76	44,10	75,80
TOTAL-0130...Receipt of other units of Govt. Press		48,38	96,76	44,10	75,80
TOTAL-200...OTHER PRESS RECEIPTS		48,38	96,76	44,10	75,80
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other		..	11	1	1

0058/00/800
STATIONERY AND PRINTING

(1)	(2)	(3)	(4)	(5)	(6)

Receipts					
TOTAL-0097...Misc. Receipts		..	11	1	1
TOTAL-800....OTHER RECEIPTS		..	11	1	1
TOTAL-0058...STATIONERY AND PRINTING		72,75	1,08,84	66,33	1,14,00

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0059/01/011
PUBLIC WORKS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0059-PUBLIC WORKS					
01-OFFICE BUILDINGS					
011-RENTS					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		20,47	24,48	18,83	24,28
TOTAL-0142...Rent / Licence Fee		20,47	24,48	18,83	24,28
TOTAL-011....RENTS		20,47	24,48	18,83	24,28
102-HIRE CHARGES OF MACHINERY AND EQUIPMENT					
0056-Hire Charges					
02035-Collection of Hire charges		3,47	3,87	3,19	4,12
TOTAL-0056...Hire Charges		3,47	3,87	3,19	4,12

TOTAL-102....HIRE CHARGES OF MACHINERY AND EQUIPMENT	3,47	3,87	3,19	4,12
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103-RECOVERY OF PERCENTAGE CHARGES 0010-Charges for service provided 02022-Collection of payments for Services rendered	5,79	75,02	5,33	6,87
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TOTAL-0010...Charges for service provided	5,79	75,02	5,33	6,87
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TOTAL-103....RECOVERY OF PERCENTAGE CHARGES	5,79	75,02	5,33	6,87
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800-OTHER RECEIPTS

0059/01/800
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
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0097-Misc. Receipts 02082-Miscellaneous other Receipts	28	3,15,89	26	33
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TOTAL-0097...Misc. Receipts	28	3,15,89	26	33
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TOTAL-800....OTHER RECEIPTS	28	3,15,89	26	33
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TOTAL-01.....OFFICE BUILDINGS	30,01	4,19,26	27,61	35,60
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60-OTHER BUILDINGS

103-RECOVERY OF PERCENTAGE CHARGES 0010-Charges for service provided 02022-Collection of payments for Services rendered	22	8,13	20	26
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TOTAL-0010...Charges for service	22	8,13	20	26
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provided

TOTAL-103....RECOVERY OF PERCENTAGE CHARGES	22	8,13	20	26
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	3,21	8,06	2,95	3,81
TOTAL-0097...Misc. Receipts	3,21	8,06	2,95	3,81
TOTAL-800....OTHER RECEIPTS	3,21	8,06	2,95	3,81
TOTAL-60.....OTHER BUILDINGS	3,43	16,19	3,15	4,07
80-GENERAL				
011-RENTS				
0142-Rent / Licence Fee				

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0059/80/011
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
02085-Non-residential buildings (G.A. Deptt.)		35,94	22,70	33,06	42,62
TOTAL-0142...Rent / Licence Fee		35,94	22,70	33,06	42,62
TOTAL-011....RENTS		35,94	22,70	33,06	42,62
102-HIRE CHARGES OF MACHINERY AND EQUIPMENT					
0056-Hire Charges					
02039-Electrical		40,46	84,03	37,21	47,98
TOTAL-0056...Hire Charges		40,46	84,03	37,21	47,98
TOTAL-102....HIRE CHARGES OF		40,46	84,03	37,21	47,98

MACHINERY AND
EQUIPMENT

103-RECOVERY OF PERCENTAGE CHARGES				
0010-Charges for service provided				
02022-Collection of payments for Services rendered	2,08,35	15,44	1,91,63	2,47,10
TOTAL-0010...Charges for service provided	2,08,35	15,44	1,91,63	2,47,10
TOTAL-103...RECOVERY OF PERCENTAGE CHARGES	2,08,35	15,44	1,91,63	2,47,10
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02100-PWD receipts	15,04,80	8,47,10	13,84,06	17,84,63
TOTAL-0097...Misc. Receipts	15,04,80	8,47,10	13,84,06	17,84,63
TOTAL-800...OTHER RECEIPTS	15,04,80	8,47,10	13,84,06	17,84,63

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0059/80/800
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-80...GENERAL					
	17,89,55	9,69,27	16,45,96	21,22,33	
TOTAL-0059...PUBLIC WORKS	18,22,99	14,04,72	16,76,72	21,62,00	

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0070/01/102
OTHER ADMINISTRATIVE SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0070-OTHER ADMINISTRATIVE SERVICES					
01-ADMINISTRATION OF JUSTICE					
102-FINES AND FORFEITURES					
0014-Collection of fees and fines					
02101-Law Deptt.	6,53	50,28	8,77	8,80	
02102-Receipts collection by Home Department	-2	1,84,31	3	12	
TOTAL-0014...Collection of fees and fines	6,51	2,34,59	8,80	8,92	

TOTAL-102...FINES AND FORFEITURES	6,51	2,34,59	8,80	8,92	

501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02177-Examination Fees for recruitment conducted by Orissa Dist. and Sub-ordinate Courts	..	2,00	35	43	
02101-Law Deptt.	..	81,80	32	58	
02102-Receipts collection by Home Department	..	3,34	17	25	
02040-Examination fees for recruitment	..	5,39	5	10	
TOTAL-0010...Charges for service provided	..	92,53	89	1,36	

TOTAL-501...SERVICES AND SERVICE FEES	..	92,53	89	1,36	

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02146-Sale-Proceeds of unclaimed and isheated property	..	1,85,77	1	5
02082-Miscellaneous other Receipts	1,19	8,37,82	1,60	1,49
02192-Fees for appeal under the water (Prevention and control of pollution Act, 1974)	..	..	..	1
02193-Fees for appeal under the Air (Prevention and control of Pollution Act, 1981)	..	..	..	1
02194-Fees for appeal under the Biomedical waste (Management and Handling Rules, 1998)	..	..	..	1
11001-Deduct - Refunds	..	-15,95	-1,25	-1,42
TOTAL-0097...Misc. Receipts	1,19	10,07,64	36	15
TOTAL-800....OTHER RECEIPTS	1,19	10,07,64	36	15
TOTAL-01.....ADMINISTRATION OF JUSTICE	7,70	13,34,76	10,05	10,43
02-ELECTIONS				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	1,55,86	1	1
TOTAL-0097...Misc. Receipts	..	1,55,86	1	1
TOTAL-800....OTHER RECEIPTS	..	1,55,86	1	1

OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02.....ELECTIONS		..	1,55,86	1	1
60-OTHER SERVICES					
101-RCPTS FROM CENTRAL GOVT.FORADMN OF CEN- TRAL ACTS®ULATION					
0002-Administration cost reimbursible					
02032-Contribution from the Central Government on account of Administration of India Arms Act.		..	29,35	1	1,75
02003-Administrative cost towards Rice Milling Industry (Regulation) Act.		..	5,01	1	29
TOTAL-0002...Administration cost reimbursible		..	34,36	2	2,04
TOTAL-101....RCPTS FROM CENTRAL GOVT.FORADMN OF CEN- TRAL ACTS®ULATION		..	34,36	2	2,04
105-HOME GUARDS					
0010-Charges for service provided					
02116-Recoveries from other Parties		..	16,76	15,73	5
TOTAL-0010...Charges for service provided		..	16,76	15,73	5
TOTAL-105....HOME GUARDS		..	16,76	15,73	5
106-CIVIL DEFENCE					
0010-Charges for service provided					
02116-Recoveries from other Parties		..	3,34	3,34	3,71

TOTAL-0010...Charges for service provided	..	3,34	3,34	3,71
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0070/60/106
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-106....CIVIL DEFENCE		..	3,34	3,34	3,71
108-MARRIAGE FEES					
0135-Registration Fees					
01050-Fees for registration of marriage and for obtaining certified copy of an entry made in the marriage register		1	1
TOTAL-0135...Registration Fees		1	1
TOTAL-108....MARRIAGE FEES		1	1
109-FIRE PROTECTION AND CONTROL					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		13,26	..	17,81	15,27
TOTAL-0097...Misc. Receipts		13,26	..	17,81	15,27
TOTAL-109....FIRE PROTECTION AND CONTROL		13,26	..	17,81	15,27
110-FEES FOR GOVERNMENT AUDIT					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1	1

TOTAL-0097...Misc. Receipts	1	1
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TOTAL-110....FEES FOR GOVERNMENT AUDIT	1	1
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0070/60/110
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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114-RECEIPTS FROM MOTOR GARAGES ETC. 0097-Misc. Receipts 02082-Miscellaneous other Receipts	1	1
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TOTAL-0097...Misc. Receipts	1	1
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TOTAL-114....RECEIPTS FROM MOTOR GARAGES ETC.	1	1
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115-RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC. 0097-Misc. Receipts 02168-Utkal Bhawan	14,65	67,04	19,68	19,74
02086-Orissa Bhawan	55,33	1,67,55	74,33	73,57
02055-General Administration Department	..	..	3	5
02149-State Guest House	47	28,13	63	63

TOTAL-0097...Misc. Receipts	70,45	2,62,72	94,67	93,99
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TOTAL-115....RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.	70,45	2,62,72	94,67	93,99
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118-RECEIPT UNDER RIGHT TO INFORMATION ACT, 2005 0014-Collection of fees and fines				
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02178-Fees and Fines under Right to Information Act, 2005	..	2,50	84	2,61
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TOTAL-0014...Collection of fees and fines	..	2,50	84	2,61
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0070/60/118
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-118...RECEIPT UNDER RIGHT TO INFORMATION ACT, 2005		..	2,50	84	2,61
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	6,06,07	10,05,11	7,94,43	8,11,86	
TOTAL-0097...Misc. Receipts	6,06,07	10,05,11	7,94,43	8,11,86	
TOTAL-800...OTHER RECEIPTS	6,06,07	10,05,11	7,94,43	8,11,86	
TOTAL-60...OTHER SERVICES	6,89,78	13,24,79	9,26,87	9,29,56	
TOTAL-0070...OTHER ADMINISTRATIVE SERVICES	6,97,48	28,15,41	9,36,93	9,40,00	

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0071/01/101
CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0071-CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS 01-CIVIL					

101-SUBSCRIPTION AND CONTRIBUTIONS				
0114-Pensionary contribution towards service rendered by Govt. servants under foreign employers				
02091-Pension Contribution	5,57,07	2,72,40	7,93,99	9,17,72
TOTAL-0114...Pensionary contribution towards service rendered by Govt. servants under foreign employers	5,57,07	2,72,40	7,93,99	9,17,72
TOTAL-101...SUBSCRIPTION AND CONTRIBUTIONS	5,57,07	2,72,40	7,93,99	9,17,72

106-PENS. CHRG OFH.COURT JUDGES RECOVERED FROM STATE GOVT.				
0114-Pensionary contribution towards service rendered by Govt. servants under foreign employers				
02091-Pension Contribution	..	..	1	1
TOTAL-0114...Pensionary contribution towards service rendered by Govt. servants under foreign employers	..	..	1	1
TOTAL-106...PENS. CHRG OFH.COURT JUDGES RECOVERED	..	..	1	1

0071/01/106
 CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS

(1)	(2)	(3)	(4)	(5)	(6)
FROM STATE GOVT.					

800-OTHER RECEIPTS
 0097-Misc. Receipts

02082-Miscellaneous other Receipts	1,06,40	8,72,46	1,51,64	1,75,27
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TOTAL-0097...Misc. Receipts	1,06,40	8,72,46	1,51,64	1,75,27
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TOTAL-800....OTHER RECEIPTS	1,06,40	8,72,46	1,51,64	1,75,27
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TOTAL-01.....CIVIL	6,63,47	11,44,86	9,45,64	10,93,00
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TOTAL-0071...CNTBUN& RECV. TOWARDS PENSION & OTHER RETIREMENT BENEFITS	6,63,47	11,44,86	9,45,64	10,93,00
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0075/00/101
MISCELLANEOUS GENERAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0075-MISCELLANEOUS GENERAL SERVICES 101-UNCLAIMED DEPOSITS 0027-Deposits made with Forest Department 02080-Miscellaneous Deposits	3,32,34	3,49,97	1,67,03	5,08,35
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TOTAL-0027...Deposits made with Forest Department	3,32,34	3,49,97	1,67,03	5,08,35
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TOTAL-101....UNCLAIMED DEPOSITS	3,32,34	3,49,97	1,67,03	5,08,35
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105-SALE OF LAND AND PROPERTY 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	-1,43	1	15
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TOTAL-0097...Misc. Receipts	..	-1,43	1	15
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TOTAL-105....SALE OF LAND AND PROPERTY	..	-1,43	1	15
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108-GUARANTEE FEES

0123-Realisation of
Guarantee Fees

02064-Industries Department	..	48,74	48,74	52,01
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02069-Irrigation and Power Department	..	5,62	5,62	9,54
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02033-Co-operation Department	..	13,58	13,58	18,75
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02166-Urban Development Department	..	12,06	12,06	15,24
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02183-Forest & Environment Department	1	2,54
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02184-Energy Department	1	7,85
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0075/00/108

MISCELLANEOUS GENERAL SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0123...Realisation of Guarantee Fees	..	80,00	80,02	1,05,93
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TOTAL-108....GUARANTEE FEES	..	80,00	80,02	1,05,93
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	4,30,02	21,92,12	383,25,61	9,06,11
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02185-Receipts from bank towards cost of Special Certificate Courts	1	72,13
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11001-Deduct - Refunds	..	-5,26	-12	-15
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TOTAL-0097...Misc. Receipts	4,30,02	21,86,86	383,25,50	9,78,09
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TOTAL-800....OTHER RECEIPTS	4,30,02	21,86,86	383,25,50	9,78,09
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900-DEDUCT-REFUND				
0097-Misc. Receipts				
11001-Deduct - Refunds	-47	-4,52	-66	-52
TOTAL-0097...Misc. Receipts	-47	-4,52	-66	-52
TOTAL-900...DEDUCT-REFUND	-47	-4,52	-66	-52
TOTAL-0075...MISCELLANEOUS GENERAL SERVICES	7,61,89	26,10,88	385,71,90	15,92,00

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0202/01/101
EDUCATION, SPORTS, ART AND CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0202-EDUCATION, SPORTS, ART AND CULTURE					
01-GENERAL EDUCATION					
101-ELEMENTARY EDUCATION					
0167-Text Book receipts					
02145-Sale Proceeds of Taxt-Books		3,70	8,58,29	8,28,05	11,44,12
02082-Miscellaneous other Receipts		42,75	26,46	30,64	9,29,11
TOTAL-0167...Text Book receipts		46,45	8,84,75	8,58,69	20,73,23
TOTAL-101...ELEMENTARY EDUCATION		46,45	8,84,75	8,58,69	20,73,23
102-SECONDARY EDUCATION					
0174-Tuition and other fees					
02164-Tuition Fees from students of Schools		..	7,94	7,94	78,73
TOTAL-0174...Tuition and other fees		..	7,94	7,94	78,73

TOTAL-102....SECONDARY EDUCATION	..	7,94	7,94	78,73
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103-UNIVERSITY & HIGHER EDUCATION

0174-Tuition and other fees

02163-Tuition and other fees of Government Colleges	..	29,25	20,54	39,18
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02165-Tuition and other Fees of Non-Govt. Colleges	..	56,55	70,45	1,36,21
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02153-Seat Rent	..	88	92	26,42
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02139-Sale proceeds of dead stock, waste paper and other

0202/01/103
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
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articles					
168-Sale proceeds of dead stock, waste paper and other articles of Universities and Higher Education	..	3,21	3,21	8,53	

TOTAL-02139..Sale proceeds of dead stock, waste paper and other articles	..	3,21	3,21	8,53	
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TOTAL-0174...Tuition and other fees	..	89,89	95,12	2,10,34	
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TOTAL-103....UNIVERSITY & HIGHER EDUCATION	..	89,89	95,12	2,10,34	
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105-LANGUAGE DEVELOPMENT

0174-Tuition and other fees

02162-Tuition & other Fees	..	24	24	1,26	
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TOTAL-0174...Tuition and other fees	..	24	24	1,26
TOTAL-105....LANGUAGE DEVELOPMENT	..	24	24	1,26
600-GENERAL				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	41,86,26	4,52,79	20,74,37	21,87,80
11001-Deduct - Refunds	..	-2,24	-3,89	-1
TOTAL-0097...Misc. Receipts	41,86,26	4,50,55	20,70,48	21,87,79
TOTAL-600....GENERAL	41,86,26	4,50,55	20,70,48	21,87,79

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0202/01/600
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01....GENERAL EDUCATION	42,32,71	14,33,37	30,32,47	45,51,35	
02-TECHNICAL EDUCATION					
101-TUITIONS AND OTHER FEES					
0174-Tuition and other fees					
02162-Tuition & other Fees	21,91	51,00	15,70	56,10	
TOTAL-0174...Tuition and other fees	21,91	51,00	15,70	56,10	
TOTAL-101....TUITIONS AND OTHER FEES	21,91	51,00	15,70	56,10	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02142-Sale Proceeds of Stationery Articles supplied on	8,30	26	5,95	12,53	

Concessional Rates

02082-Miscellaneous other Receipts	22,08	5,29	15,83	35,82
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TOTAL-0097...Misc. Receipts	30,38	5,55	21,78	48,35
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TOTAL-800....OTHER RECEIPTS	30,38	5,55	21,78	48,35
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TOTAL-02.....TECHNICAL EDUCATION	52,29	56,55	37,48	1,04,45
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03-SPORTS AND YOUTH SERVICES

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	..	1,06	1,06	6,97
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TOTAL-0097...Misc. Receipts	..	1,06	1,06	6,97
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TOTAL-800....OTHER RECEIPTS	..	1,06	1,06	6,97
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0202/03/800

EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-03.....SPORTS AND YOUTH SERVICES	..	1,06	1,06	6,97
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04-ART AND CULTURE

101-ARCHIVES & MUSEUMS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	1,66	1,33	1,44	19,46
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TOTAL-0097...Misc. Receipts	1,66	1,33	1,44	19,46
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TOTAL-101....ARCHIVES & MUSEUMS	1,66	1,33	1,44	19,46
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800-OTHER RECEIPTS

0097-Misc. Receipts				
02123-Rent Charges of Rabindra Mandap and Kalamandap	8,71	5,29	6,24	17,56
02138-Sale Proceeds of Publications of Directorate of Cultural Affairs	15	29	11	1,32
02082-Miscellaneous other Receipts	3,39	2,11	2,43	23,89
TOTAL-0097...Misc. Receipts	12,25	7,69	8,78	42,77
TOTAL-800...OTHER RECEIPTS	12,25	7,69	8,78	42,77
TOTAL-04...ART AND CULTURE	13,91	9,02	10,22	62,23
TOTAL-0202...EDUCATION, SPORTS, ART AND CULTURE	42,98,91	15,00,00	30,81,23	47,25,00

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0210/01/020
MEDICAL AND PUBLIC HEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0210-MEDICAL AND PUBLIC HEALTH					
01-URBAN HEALTH SERVICES					
020-RECEIPTS FROM PATIE- NTS FOR HOSPITAL AND DISPENSARY SERVICES					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients		11,25	34,97	15,19	17,85
02087-Other Fees		2,83	5,66	5,66	4,49
TOTAL-0010...Charges for service provided		14,08	40,63	20,85	22,34

TOTAL-020....RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES	14,08	40,63	20,85	22,34
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101-RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME

0010-Charges for service provided

02043-Fees from Outdoor & Indoor Patients	1,79,12	7,47,08	2,41,81	2,84,26
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TOTAL-0010...Charges for service provided	1,79,12	7,47,08	2,41,81	2,84,26
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TOTAL-101....RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME	1,79,12	7,47,08	2,41,81	2,84,26
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	27,92	3,07	7,69	12,01
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TOTAL-0097...Misc. Receipts	27,92	3,07	7,69	12,01
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0210/01/800
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800....OTHER RECEIPTS	27,92	3,07	7,69	12,01
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TOTAL-01....URBAN HEALTH SERVICES	2,21,12	7,90,78	2,70,35	3,18,61
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02-RURAL HEALTH SERVICES

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	13,04	2,07,06	17,60	20,69
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TOTAL-0097...Misc. Receipts	13,04	2,07,06	17,60	20,69
TOTAL-800....OTHER RECEIPTS	13,04	2,07,06	17,60	20,69
TOTAL-02.....RURAL HEALTH SERVICES	13,04	2,07,06	17,60	20,69
03-MEDICAL EDUCATION, TRAINING AND RESEARCH				
101-AYURVEDA				
0174-Tuition and other fees				
02162-Tuition & other Fees	17,26	23,36	23,30	27,39
TOTAL-0174...Tuition and other fees	17,26	23,36	23,30	27,39
TOTAL-101....AYURVEDA	17,26	23,36	23,30	27,39
102-HOMOEOPATHY				
0174-Tuition and other fees				
02162-Tuition & other Fees	14,76	23,36	19,93	23,42
TOTAL-0174...Tuition and other fees	14,76	23,36	19,93	23,42

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0210/03/102
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102....HOMOEOPATHY	14,76	23,36	19,93	23,42	
103-UNANI					
0174-Tuition and other fees					
02162-Tuition & other Fees	2	1	3	3	
TOTAL-0174...Tuition and other fees	2	1	3	3	

TOTAL-103....UNANI	2	1	3	3
<hr/>				
105-ALLOPATHY				
0174-Tuition and other fees				
02162-Tuition & other Fees	9,58	81,03	12,93	15,20
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TOTAL-0174...Tuition and other fees	9,58	81,03	12,93	15,20
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TOTAL-105....ALLOPATHY	9,58	81,03	12,93	15,20
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TOTAL-03....MEDICAL EDUCATION, TRAINING AND RESEARCH	41,62	1,27,76	56,19	66,04
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04-PUBLIC HEALTH				
104-FEES AND FINES ETC.				
0049-Fines and Confiscation				
02071-Licence fees under the Drugs Act and Rules	2,18	1,74,09	14,87	3,45
02094-Prevention of Food Adulteration Acts and Rules	..	18,44	9,82	3,85
<hr/>				
TOTAL-0049...Fines and Confiscation	2,18	1,92,53	24,69	7,30
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0210/04/104
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-104....FEES AND FINES ETC.	2,18	1,92,53	24,69	7,30	
<hr/>					
105-RECEIPTS FROM PUBLIC HEALTH LABORATORIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	1,02	7,79	7,79	3,73	

TOTAL-0097...Misc. Receipts	1,02	7,79	7,79	3,73
TOTAL-105....RECEIPTS FROM PUBLIC HEALTH LABORATORIES	1,02	7,79	7,79	3,73
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	6,47,32	28,08	8,73,89	10,53,63
TOTAL-0097...Misc. Receipts	6,47,32	28,08	8,73,89	10,53,63
TOTAL-800....OTHER RECEIPTS	6,47,32	28,08	8,73,89	10,53,63
TOTAL-04.....PUBLIC HEALTH	6,50,52	2,28,40	9,06,37	10,64,66
TOTAL-0210...MEDICAL AND PUBLIC HEALTH	9,26,30	13,54,00	12,50,51	14,70,00

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0211/00/101
FAMILY WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0211-FAMILY WELFARE					
101-SALE OF CONTRACEPTIVES					
0097-Misc. Receipts					
02140-Sale proceeds of contraceptives		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-101....SALE OF CONTRACEPTIVES		..	1	1	1

800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	6,29	4,97	4,64	8,99

TOTAL-0097...Misc. Receipts	6,29	4,97	4,64	8,99
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TOTAL-800...OTHER RECEIPTS	6,29	4,97	4,64	8,99
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TOTAL-0211...FAMILY WELFARE	6,29	4,98	4,65	9,00
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0215/01/102
WATER SUPPLY AND SANITATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0215-WATER SUPPLY AND SANITATION					
01-WATER SUPPLY					
102-RECEIPTS FROM RURAL WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for supply of drinking water		36,40	54,46	32,10	41,68

TOTAL-0175...Water rate / cess		36,40	54,46	32,10	41,68
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TOTAL-102...RECEIPTS FROM RURAL WATER SUPPLY SCHEMES		36,40	54,46	32,10	41,68
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103-RECEIPTS FROM URBAN WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for supply of drinking water		22,67,84	31,64,87	19,99,98	25,96,62

TOTAL-0175...Water rate / cess		22,67,84	31,64,87	19,99,98	25,96,62
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TOTAL-103...RECEIPTS FROM URBAN		22,67,84	31,64,87	19,99,98	25,96,62
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WATER SUPPLY SCHEMES

104-FEES,FINES ETC.				
0014-Collection of fees and fines				
02087-Other Fees	9	-3,32	8	10
TOTAL-0014...Collection of fees and fines	9	-3,32	8	10
TOTAL-104....FEES,FINES ETC.	9	-3,32	8	10

501-SERVICES AND SERVICE
FEES

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0215/01/501
WATER SUPPLY AND SANITATION

(1)	(2)	(3)	(4)	(5)	(6)
0010-Charges for service provided					
02022-Collection of payments for Services rendered	8	14	7	9	
TOTAL-0010...Charges for service provided	8	14	7	9	
TOTAL-501....SERVICES AND SERVICE FEES	8	14	7	9	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	6,28,25	2,83,41	5,54,05	7,19,33	
TOTAL-0097...Misc. Receipts	6,28,25	2,83,41	5,54,05	7,19,33	
TOTAL-800....OTHER RECEIPTS	6,28,25	2,83,41	5,54,05	7,19,33	
TOTAL-01.....WATER SUPPLY	29,32,66	34,99,56	25,86,28	33,57,82	

02-SEWERAGE AND
SANITATION

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

15 5,00,44 13 18

TOTAL-0097...Misc. Receipts

15 5,00,44 13 18

TOTAL-800...OTHER RECEIPTS

15 5,00,44 13 18

TOTAL-02...SEWERAGE AND
SANITATION

15 5,00,44 13 18

TOTAL-0215...WATER SUPPLY AND
SANITATION

29,32,81 40,00,00 25,86,41 33,58,00

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0215/02/800
WATER SUPPLY AND SANITATION

(1) (2) (3) (4) (5) (6)

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0216/01/106
HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0216-HOUSING

01-GOVERNMENT
RESIDENTIAL
BUILDINGS

106-GENERAL POOL
ACCOMMODATION

0142-Rent / Licence Fee

02055-General Administration Department 7,93,55 10,00,43 8,54,77 11,03,19

02176-Works (incl. Rural Roads and Buildings) 21,95 81,92 23,64 30,51

02068-Irrigation and Power (including 6,92 7,25 7,45 9,62

Minor Irrigation)

02061-H & U.D. Department 20,62 14,37 22,21 28,67

TOTAL-0142...Rent / Licence Fee 8,43,04 11,03,97 9,08,07 11,71,99

TOTAL-106...GENERAL POOL ACCOMMODATION 8,43,04 11,03,97 9,08,07 11,71,99

107-POLICE HOUSING

0142-Rent / Licence Fee
02023-Collection of Rate & Rent 20 21 22 28

TOTAL-0142...Rent / Licence Fee 20 21 22 28

TOTAL-107...POLICE HOUSING 20 21 22 28

700-OTHER HOUSING

0142-Rent / Licence Fee
02023-Collection of Rate & Rent 1,17 2,21 1,26 1,63

TOTAL-0142...Rent / Licence Fee 1,17 2,21 1,26 1,63

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0216/01/700 HOUSING

(1) (2) (3) (4) (5) (6)

TOTAL-700...OTHER HOUSING 1,17 2,21 1,26 1,63

TOTAL-01...GOVERNMENT RESIDENTIAL BUILDINGS 8,44,41 11,06,39 9,09,55 11,73,90

02-URBAN HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)

800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other Receipts .. 1,03,97 2,35 2,85

TOTAL-0097...Misc. Receipts	..	1,03,97	2,35	2,85
TOTAL-800....OTHER RECEIPTS	..	1,03,97	2,35	2,85
TOTAL-02.....URBAN HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)	..	1,03,97	2,35	2,85

03-RURAL HOUSING(EACH
CLASS OF SCHEME WILL
BE A MINOR HEAD)

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

1 .. 1 5

TOTAL-0097...Misc. Receipts 1 .. 1 5

TOTAL-800....OTHER RECEIPTS 1 .. 1 5

TOTAL-03.....RURAL HOUSING(EACH
CLASS OF SCHEME WILL
BE A MINOR HEAD) 1 .. 1 5

80-GENERAL

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0216/80/800
HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	3,45,34	3,64,64	3,69,63	4,77,20	
TOTAL-0097...Misc. Receipts	3,45,34	3,64,64	3,69,63	4,77,20	
TOTAL-800....OTHER RECEIPTS	3,45,34	3,64,64	3,69,63	4,77,20	

TOTAL-80....GENERAL	3,45,34	3,64,64	3,69,63	4,77,20
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TOTAL-0216...HOUSING	11,89,76	15,75,00	12,81,54	16,54,00
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0217/02/191
URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0217-URBAN DEVELOPMENT					
02-NATIONAL CAPITAL REGION					
191-RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
<hr/>					
TOTAL-191....RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.		..	1	1	1
<hr/>					
TOTAL-02....NATIONAL CAPITAL REGION		..	1	1	1
<hr/>					
60-OTHER URBAN DEVELOPMENT SCHEMES					
191-RECEIPTS FROM MUNICIPALITIES ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
<hr/>					
TOTAL-191....RECEIPTS FROM MUNICIPALITIES ETC.		..	1	1	1
<hr/>					

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02179-Sale Proceeds of condemned vehicles/ idle stocks & stores	..	18	17	19
02082-Miscellaneous other Receipts	22,92	17,58	1,79,81	36,79
TOTAL-0097...Misc. Receipts	22,92	17,76	1,79,98	36,98

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0217/60/800
URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS	22,92	17,76	1,79,98	36,98	
TOTAL-60.....OTHER URBAN DEVELOPMENT SCHEMES	22,92	17,77	1,79,99	36,99	
TOTAL-0217...URBAN DEVELOPMENT	22,92	17,78	1,80,00	37,00	

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0220/01/102
INFORMATION AND PUBLICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0220-INFORMATION AND PUBLICITY					
01-FILMS					
102-RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..		1	1	1
TOTAL-0097...Misc. Receipts	..		1	1	1

TOTAL-102....RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS	..	1	1	1
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	11	1	1
TOTAL-0097...Misc. Receipts	..	11	1	1
TOTAL-800....OTHER RECEIPTS	..	11	1	1
TOTAL-01.....FILMS	..	12	2	2
60-OTHERS				
105-RECEIPTS FROM COMMUNITY RADIO AND T.V.SETS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	1	1	1
TOTAL-0097...Misc. Receipts	..	1	1	1
TOTAL-105....RECEIPTS FROM COMMUNITY RADIO AND	..	1	1	1

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0220/60/105
INFORMATION AND PUBLICITY

(1)	(2)	(3)	(4)	(5)	(6)

T.V.SETS					

106-RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY					
0139-Reimbursement of advertising cost					
02005-Advertising	..	16,31	10	11	
02170-Visual Publicity	72	41	33	82	
TOTAL-0139...Reimbursement of	72	16,72	43	93	

advertising cost

TOTAL-106...RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY	72	16,72	43	93
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02031-Concessional sale of Radios	..	82	1	1
02082-Miscellaneous other Receipts	68,95	6,14	31,68	78,03
TOTAL-0097...Misc. Receipts	68,95	6,96	31,69	78,04
TOTAL-800...OTHER RECEIPTS	68,95	6,96	31,69	78,04
TOTAL-60...OTHERS	69,67	23,69	32,13	78,98
TOTAL-0220...INFORMATION AND PUBLICITY	69,67	23,81	32,15	79,00

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0230/00/101
LABOUR AND EMPLOYMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0230-LABOUR AND EMPLOYMENT					
101-RECEIPTS UNDER LABOUR LAWS					
0014-Collection of fees and fines					
02046-Fees realised under the Industrial Disputes Act, 1947	..		4,18	1,88	2,78
02047-Fees realised under the orissa Shops and Commercial Establishment Act,		18,00	8,35	14,31	20,36

1956

02045-Fees realised under Motor Transport Workers Act, 1965	4,67	5,86	4,20	5,29
02044-Fees realised under Bidi and Cigar Workers (Conditions and Employment Act)	1,71	1,67	1,54	2,09
02190-Fees realised under the building & other construction (Regulation of Employment & condition of service) Act,1996	..	..	..	1
02191-Fees realised under the building & other construction works Welfare Cess Act, 1996	..	..	..	1
02082-Miscellaneous other Receipts	3,57	21,76	3,21	4,29

TOTAL-0014...Collection of fees and fines	27,95	41,82	25,14	34,83
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TOTAL-101....RECEIPTS UNDER LABOUR LAWS	27,95	41,82	25,14	34,83
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0230/00/101
LABOUR AND EMPLOYMENT

(1)	(2)	(3)	(4)	(5)	(6)
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102-FEES FOR

REGISTRATION OF
TRADE UNIONS

0135-Registration Fees

02025-Collection of
Registration Fees

12	1,67	13	14
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TOTAL-0135...Registration Fees	12	1,67	13	14
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TOTAL-102....FEES FOR REGISTRATION OF TRADE UNIONS	12	1,67	13	14
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103-FEES OF INSPECTION OF STEAM BOILERS 0058-Inspection of Steam Boilers 02067-Inspection Fees	..	6,70	1,25	1,29
TOTAL-0058...Inspection of Steam Boilers	..	6,70	1,25	1,29
TOTAL-103....FEES OF INSPECTION OF STEAM BOILERS	..	6,70	1,25	1,29
104-FEES REALISED UNDER THE FACTORY ACT 0136-Registration of factories 02025-Collection of Registration Fees	..	41,84	5,26	5,41
TOTAL-0136...Registration of factories	..	41,84	5,26	5,41
TOTAL-104....FEES REALISED UNDER THE FACTORY ACT	..	41,84	5,26	5,41
106-FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION) 0137-Registration of Labour Contractors				

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0230/00/106
LABOUR AND EMPLOYMENT

(1)	(2)	(3)	(4)	(5)	(6)
02025-Collection of Registration Fees		34,44	8,40	30,98	39,00
TOTAL-0137...Registration of Labour Contractors		34,44	8,40	30,98	39,00
TOTAL-106....FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION)		34,44	8,40	30,98	39,00

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	2,94,24	1,50,64	2,58,15	3,23,33
TOTAL-0097...Misc. Receipts	2,94,24	1,50,64	2,58,15	3,23,33
TOTAL-800...OTHER RECEIPTS	2,94,24	1,50,64	2,58,15	3,23,33
TOTAL-0230...LABOUR AND EMPLOYMENT	3,56,75	2,51,07	3,20,91	4,04,00

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0235/01/800
SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0235-SOCIAL SECURITY AND WELFARE					
01-REHABILITATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,83	7	61	2,63
TOTAL-0097...Misc. Receipts		1,83	7	61	2,63
TOTAL-800...OTHER RECEIPTS		1,83	7	61	2,63
TOTAL-01...REHABILITATION		1,83	7	61	2,63
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES					
105-GOVERNMENT EMPLOYEES INSURANCE SCHEMES					
0097-Misc. Receipts					
02082-Miscellaneous other		..	1	1	1

Receipts

TOTAL-0097...Misc. Receipts	..	1	1	1
TOTAL-105....GOVERNMENT EMPLOYEES INSURANCE SCHEMES	..	1	1	1
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	34,91	13,16	12,25	50,36
TOTAL-0097...Misc. Receipts	34,91	13,16	12,25	50,36
TOTAL-800....OTHER RECEIPTS	34,91	13,16	12,25	50,36

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0235/60/800
SOCIAL SECURITY AND WELFARE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-60....OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	34,91	13,17	12,26	50,37	
TOTAL-0235...SOCIAL SECURITY AND WELFARE	36,74	13,24	12,87	53,00	

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0250/00/101
OTHER SOCIAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0250-OTHER SOCIAL SERVICES 101-NUTRITION 0097-Misc. Receipts 02139-Sale proceeds of	1

dead stock, waste
paper and other
articles

TOTAL-0097...Misc. Receipts	..	..	..	1
TOTAL-101....NUTRITION	..	..	..	1
102-WELFARE OF S.C., S.T. AND OTHER BACKWARD CLASSES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	6,51	4,70	5,73	8,93
TOTAL-0097...Misc. Receipts	6,51	4,70	5,73	8,93
TOTAL-102....WELFARE OF S.C., S.T. AND OTHER BACKWARD CLASSES	6,51	4,70	5,73	8,93
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02108-Receipts from Hindu Religious Endowment Act	2,22,82	1,83,43	1,96,06	3,06,06
TOTAL-0097...Misc. Receipts	2,22,82	1,83,43	1,96,06	3,06,06
TOTAL-800....OTHER RECEIPTS	2,22,82	1,83,43	1,96,06	3,06,06
TOTAL-0250...OTHER SOCIAL SERVICES	2,29,33	1,88,13	2,01,79	3,15,00

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0250/00/800
OTHER SOCIAL SERVICES

(1) (2) (3) (4) (5) (6)

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0401/00/103
CROP HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0401-CROP HUSBANDRY					
103-SEEDS					
0150-Sale of Sericulture goods					
02141-Sale proceeds of seeds		1	1
TOTAL-0150...Sale of Sericulture goods		1	1
TOTAL-103....SEEDS		1	1
104-RECEIPTS FROM AGRICULTURAL FARMS					
0151-Sale proceeds of Agril. Farm					
02148-Similiguda Mixed Farm		6,00	23,84	2,52	6,99
02105-Receipts from Departmental Farms		2,50,69	1,58,95	1,05,33	2,92,25
TOTAL-0151...Sale proceeds of Agril. Farm		2,56,69	1,82,79	1,07,85	2,99,24
TOTAL-104....RECEIPTS FROM AGRICULTURAL FARMS		2,56,69	1,82,79	1,07,85	2,99,24
105-SALE OF MANURES AND FERTILISERS					
0095-Misc. Deposits					
02136-Sale proceeds of Manure and fertilizers		..	1	1	1
TOTAL-0095...Misc. Deposits		..	1	1	1
TOTAL-105....SALE OF MANURES AND FERTILISERS		..	1	1	1

0401/00/105
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
107-RECEIPTS FROM PLANT PROTECTION SERVICES					
0097-Misc. Receipts					
02152-Sugarcane		1	1
TOTAL-0097...Misc. Receipts		1	1
TOTAL-107...RECEIPTS FROM PLANT PROTECTION SERVICES		1	1
108-RECEIPTS FROM COMMERCIAL CROPS					
0097-Misc. Receipts					
02152-Sugarcane		4,65	7,95	1,95	5,42
TOTAL-0097...Misc. Receipts		4,65	7,95	1,95	5,42
TOTAL-108...RECEIPTS FROM COMMERCIAL CROPS		4,65	7,95	1,95	5,42
110-GRANTS FROM I.C.A.R.					
0102-Operation Research Project in Integrated Control of Rice pest					
02059-Grants from ICAR		..	1,59	1	1
TOTAL-0102...Operation Research Project in Integrated Control of Rice pest		..	1,59	1	1
0038-Establishment of Soyabean Research Centre					
02059-Grants from ICAR		..	8	1	1
TOTAL-0038...Establishment of Soyabean Research Centre		..	8	1	1

TOTAL-110....GRANTS FROM I.C.A.R.	..	1,67	2	2
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0401/00/110
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
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119-RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS					
0163-Sale Proceeds of Horticulture Farm					
02015-Banana Development Scheme	2,79	7,95	1,17	3,25	
02169-Vegetables	8,45	15,89	3,55	9,85	
02053-Fruit production	11,66	23,84	4,90	13,59	
02052-Fruit Technology	98	23,84	41	1,14	
02062-Horticulture Section	1,25,98	39,73	52,93	1,46,87	
02082-Miscellaneous other Receipts	20,61	6,36	8,66	24,03	
02012-Arecanut	..	47	1	1	
02017-Coconut	54,34	78,13	22,83	63,32	
02037-Citrus	1,92	3,97	81	2,24	
02092-Pineapple	6	3,99	3	7	

TOTAL-0163...Sale Proceeds of Horticulture Farm	2,26,79	2,04,17	95,30	2,64,37
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TOTAL-119....RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS	2,26,79	2,04,17	95,30	2,64,37
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120-SALE,HIRE &SERVS. OF AGRI.IMPLNT.&MACHIN- ERY INCLD. TRACTORS				
0097-Misc. Receipts				
02129-Sale Proceeds of Agricultural Implements Factory	20,47	79,47	8,60	23,84

TOTAL-0097...Misc. Receipts	20,47	79,47	8,60	23,84
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TOTAL-120....SALE,HIRE &SERVS. OF AGRI.IMPLNT.&MACHIN-	20,47	79,47	8,60	23,84
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0401/00/120
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)

ERY INCLD. TRACTORS					

800-OTHER RECEIPTS					
0097-Misc. Receipts					
02097-Pulse Development	77,27	71,51	32,40	90,08	
TOTAL-0097...Misc. Receipts	77,27	71,51	32,40	90,08	
TOTAL-800....OTHER RECEIPTS	77,27	71,51	32,40	90,08	
TOTAL-0401...CROP HUSBANDRY	5,85,87	5,47,57	2,46,15	6,83,00	

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0403/00/102
ANIMAL HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

0403-ANIMAL HUSBANDRY					
102-RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT					
0063-Live stock breeding farm					
02137-Sale Proceeds of Milk and Milk Porduct		42,62	16,81	34,54	51,69
02130-Sale Proceeds of Cattle		..	1,88	1	1
02079-Miscellaneous Cattle Receipts		22	71	18	27

TOTAL-0063...Live stock breeding farm	42,84	19,40	34,73	51,97	
0064-Live stock breeding farm, Kuarmunda					
02073-Live - Stock Sale Proceeds	11,41	3,19	9,25	13,84	
TOTAL-0064...Live stock breeding farm, Kuarmunda	11,41	3,19	9,25	13,84	
TOTAL-102...RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT	54,25	22,59	43,98	65,81	
103-RECEIPTS FROM POULTRY DEVELOPMENT					
0118-Poultry breeding farm					
02126-Sale proceeds of Poultry Breeding Farm	1,15	6,79	93	1,39	
02093-Pre-Mixed Poultry Feed	..	4,51	1	1	
02081-Miscellaneous Poultry Receipts	14,84	3,75	12,03	18,00	
TOTAL-0118...Poultry breeding farm	15,99	15,05	12,97	19,40	
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0403/00/103 ANIMAL HUSBANDRY					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103...RECEIPTS FROM POULTRY DEVELOPMENT	15,99	15,05	12,97	19,40	
104-RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT					
0155-Sheep breeding farm					
02078-Misc. Sale proceeds	82	75	66	99	

TOTAL-0155...Sheep breeding farm	82	75	66	99
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TOTAL-104...RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT	82	75	66	99
<hr/>				
105-RECEIPTS FROM PIGGERY DEVELOPMENT				
0117-Pig breeding farm				
02078-Misc. Sale proceeds	72	75	58	87
<hr/>				
TOTAL-0117...Pig breeding farm	72	75	58	87
<hr/>				
TOTAL-105...RECEIPTS FROM PIGGERY DEVELOPMENT	72	75	58	87
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106-RECEIPTS FROM FODDER AND FEED DEVELOPMENT				
0119-Production of fodder and animal feed				
02078-Misc. Sale proceeds	7,77	19,05	6,30	9,42
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TOTAL-0119...Production of fodder and animal feed	7,77	19,05	6,30	9,42
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TOTAL-106...RECEIPTS FROM FODDER AND FEED DEVELOPMENT	7,77	19,05	6,30	9,42
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108-RECEIPTS FROM OTHER
LIVE STOCK

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0403/00/108
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
DEVELOPMENT					
0108-Other Live stock farms					
02078-Misc. Sale proceeds	61	19	49	74	
<hr/>					
TOTAL-0108...Other Live stock farms	61	19	49	74	
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TOTAL-108....RECEIPTS FROM OTHER LIVE STOCK DEVELOPMENT	61	19	49	74
110-GRANTS FROM INDIAN COUNCIL OF AGRICULT- URAL RESEARCH 0097-Misc. Receipts 02059-Grants from ICAR	..	38	1	1
TOTAL-0097...Misc. Receipts	..	38	1	1
TOTAL-110....GRANTS FROM INDIAN COUNCIL OF AGRICULT- URAL RESEARCH	..	38	1	1
501-SERVICES AND SERVICE FEES 0010-Charges for service provided 02022-Collection of payments for Services rendered	..	1,88	9	11
TOTAL-0010...Charges for service provided	..	1,88	9	11
TOTAL-501....SERVICES AND SERVICE FEES	..	1,88	9	11
800-OTHER RECEIPTS 0097-Misc. Receipts 02118-Recovery of over payment of Non-Tax refunded	..	4	1	1

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0403/00/800
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
02135-Sale Proceeds of Hides	..	78	1	1	
02082-Miscellaneous other Receipts	6,41	6,01	5,06	7,63	

TOTAL-0097...Misc. Receipts	6,41	6,83	5,08	7,65
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TOTAL-800....OTHER RECEIPTS	6,41	6,83	5,08	7,65
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TOTAL-0403...ANIMAL HUSBANDRY	86,57	67,47	70,16	1,05,00
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0404/00/800
DAIRY DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
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(1)	(2)	(3)	(4)	(5)	(6)
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0404-DAIRY DEVELOPMENT					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		15	2	3	11

TOTAL-0097...Misc. Receipts		15	2	3	11
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TOTAL-800....OTHER RECEIPTS		15	2	3	11
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TOTAL-0404...DAIRY DEVELOPMENT		15	2	3	11
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0405/00/103
FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
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(1)	(2)	(3)	(4)	(5)	(6)
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0405-FISHERIES					
103-SALE OF FISH, FISH SEEDS ETC.					
0050-Fishing by mechnised boats					
02078-Misc. Sale proceeds		1,72,17	1,23,00	1,34,41	2,40,90

TOTAL-0050...Fishing by mechnised boats	1,72,17	1,23,00	1,34,41	2,40,90
TOTAL-103....SALE OF FISH, FISH SEEDS ETC.	1,72,17	1,23,00	1,34,41	2,40,90
501-SERVICES AND SERVICE FEES				
0010-Charges for service provided				
02022-Collection of payments for Services rendered	63	20,53	1,49	1,89
TOTAL-0010...Charges for service provided	63	20,53	1,49	1,89
TOTAL-501....SERVICES AND SERVICE FEES	63	20,53	1,49	1,89
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	51,40	61,62	39,13	72,21
TOTAL-0097...Misc. Receipts	51,40	61,62	39,13	72,21
TOTAL-800....OTHER RECEIPTS	51,40	61,62	39,13	72,21
TOTAL-0405...FISHERIES	2,24,20	2,05,15	1,75,03	3,15,00

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0405/00/800
FISHERIES

(1) (2) (3) (4) (5) (6)

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0406/01/101
FORESTRY AND WILD LIFE

HEAD OF ACCOUNT VOTED/
CHARGED ACCOUNTS BUDGET
ESTIMATE REVISED
ESTIMATE BUDGET
ESTIMATE

	2005-2006	2006-2007	2006-2007	2007-2008
(1)	(2)	(3)	(4)	(5)
0406-FORESTRY AND WILD LIFE				
01-FORESTRY				
101-SALE OF TIMBER AND OTHER FOREST PRODUCE				
0169-Timber and other produce removed from the forest by Govt. agency				
02154-Timber	3,40,27	5,06,04	6,03,04	3,56,76
02051-Firewood & Charcoal	6,50	23,93	11,52	7,01
02058-Grass and Other Minor Produce	38	15,19	67	43
02147-Sandal Wood	..	5	1	1
02070-Kendu Leaves	40,18,75	22,89,95	71,22,23	42,13,49
02038-Departmental Working of Bamboos	4,21,15	1,41,96	7,46,38	4,41,56
TOTAL-0169...Timber and other produce removed from the forest by Govt. agency	47,87,05	29,77,12	84,83,85	50,19,26
0168-Timber and other produce removed from forest by consumer or purchasers				
02154-Timber	3,10,37	2,39,00	5,49,99	3,25,41
02051-Firewood & Charcoal	7,64	7,06	13,54	8,01
02014-Bamboos	2	7,63	10	12
02060-Grass and Fodder Grass	2,61	1,55	4,63	2,74
02088-Other Minor Produce	1,81,96	41,10	3,22,48	1,90,78
02027-Commutation Fees	7,81	7,63	13,84	8,19
TOTAL-0168...Timber and other produce removed	5,10,41	3,03,97	9,04,58	5,35,25

(1)	(2)	(3)	(4)	(5)	(6)
	from forest by consumer or purchasers				
0033-Driff & Waif wood and confiscated					
02078-Misc. Sale proceeds	1,07,56	68,87	1,90,62	1,12,27	
TOTAL-0033...Driff & Waif wood and confiscated	1,07,56	68,87	1,90,62	1,12,27	
TOTAL-101....SALE OF TIMBER AND OTHER FOREST PRODUCE	54,05,02	33,49,96	95,79,05	56,66,78	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02024-Collection of receipts towards Fees, Fines and Forfeture	..	10,00	1,02	1,13	
02124-Rent of Buildings	10,07	6,06	17,85	10,56	
02082-Miscellaneous other Receipts	3,82,82	45,30,95	6,77,71	4,00,77	
11001-Deduct - Refunds	..	-32	-28	-35	
TOTAL-0097...Misc. Receipts	3,92,89	45,46,69	6,96,30	4,12,11	
TOTAL-800....OTHER RECEIPTS	3,92,89	45,46,69	6,96,30	4,12,11	
TOTAL-01.....FORESTRY	57,97,91	78,96,65	102,75,35	60,78,89	
02-ENVIRONMENTAL FORESTRY AND WILD LIFE					
111-ZOOLOGICAL PARK					
0097-Misc. Receipts					
02111-Receipts from Nandanakanan	1,15,54	1,03,35	2,04,77	1,21,11	
TOTAL-0097...Misc. Receipts	1,15,54	1,03,35	2,04,77	1,21,11	

0406/02/111
FORESTRY AND WILD LIFE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-111....ZOOLOGICAL PARK		1,15,54	1,03,35	2,04,77	1,21,11
TOTAL-02....ENVIRONMENTAL FORESTRY AND WILD LIFE		1,15,54	1,03,35	2,04,77	1,21,11
TOTAL-0406...FORESTRY AND WILD LIFE		59,13,45	80,00,00	104,80,12	62,00,00

0408/00/800
FOOD STORAGE AND WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0408-FOOD STORAGE AND WAREHOUSING					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02024-Collection of receipts towards Fees, Fines and Forfeture		38	8	3	15
TOTAL-0097...Misc. Receipts		38	8	3	15
TOTAL-800....OTHER RECEIPTS		38	8	3	15
TOTAL-0408...FOOD STORAGE AND WAREHOUSING		38	8	3	15

0415/00/103

AGRICULTURAL RESEARCH AND EDUCATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0415-AGRICULTURAL RESEARCH AND EDUCATION					
103-RECEIPTS FROM AGRICULTURE RESEARCH STATIONS ORCHARDS ETC.					
0180-Receipt from Agriculture					
02082-Miscellaneous other Receipts					
		3	1	1	1
TOTAL-0180...Receipt from Agriculture		3	1	1	1
TOTAL-103...RECEIPTS FROM AGRICULTURE RESEARCH STATIONS ORCHARDS ETC.					
		3	1	1	1
TOTAL-0415...AGRICULTURAL RESEARCH AND EDUCATION		3	1	1	1

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0425/00/101
CO-OPERATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0425-CO-OPERATION					
101-AUDIT FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered					
		..	34,34	12	13
TOTAL-0010...Charges for service provided		..	34,34	12	13

TOTAL-101....AUDIT FEES	..	34,34	12	13
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02042-Execution Fees	..	11,02	14	15
02011-Arbitration Charges	5,13	60	3,52	5,67
02082-Miscellaneous other Receipts	2,07,67	1,77,98	1,42,11	2,29,05
TOTAL-0097...Misc. Receipts	2,12,80	1,89,60	1,45,77	2,34,87
TOTAL-800....OTHER RECEIPTS	2,12,80	1,89,60	1,45,77	2,34,87
TOTAL-0425...CO-OPERATION	2,12,80	2,23,94	1,45,89	2,35,00

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0435/00/104
OTHER AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0435-OTHER AGRICULTURAL PROGRAMMES					
104-SOIL AND WATER CONSERVATION					
0097-Misc. Receipts					
02114-Receipts from Sisal		23,93	29,89	4,84	25,76
02112-Receipts from Pasturein		..	42	1	1
02103-Receipts from Cashew		69,30	31,72	14,48	74,61
02104-Receipts from Coffee		..	48	1	1
02113-Receipts from Pineapples		2	1,60	3	5
02110-Receipts from Miscellaneous Products		7,29	12,38	1,53	7,82

TOTAL-0097...Misc. Receipts	1,00,54	76,49	20,90	1,08,26
TOTAL-104....SOIL AND WATER CONSERVATION	1,00,54	76,49	20,90	1,08,26
501-SERVICES AND SERVICE FEES				
0010-Charges for service provided				
02018-Cold Storage - Receipts	..	97	6	12
02072-Licensing fees for fertiliser and pesticides	..	13,64	84	1,25
TOTAL-0010...Charges for service provided	..	14,61	90	1,37
TOTAL-501....SERVICES AND SERVICE FEES	..	14,61	90	1,37

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0435/00/501
OTHER AGRICULTURAL PROGRAMMES

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	26,69	2,66	5,21	27,37	
TOTAL-0097...Misc. Receipts	26,69	2,66	5,21	27,37	
TOTAL-800....OTHER RECEIPTS	26,69	2,66	5,21	27,37	
TOTAL-0435...OTHER AGRICULTURAL PROGRAMMES	1,27,23	93,76	27,01	1,37,00	

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0506/00/800

LAND REFORMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0506-LAND REFORMS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		5,85	7,32	3,04	8,00
TOTAL-0097...Misc. Receipts		5,85	7,32	3,04	8,00
TOTAL-800...OTHER RECEIPTS		5,85	7,32	3,04	8,00
TOTAL-0506...LAND REFORMS		5,85	7,32	3,04	8,00

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0515/00/800

OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0515-OTHER RURAL DEVELOPMENT PROGRAMMES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		29,56	18,01	1,11,46	37,00
TOTAL-0097...Misc. Receipts		29,56	18,01	1,11,46	37,00
TOTAL-800...OTHER RECEIPTS		29,56	18,01	1,11,46	37,00
TOTAL-0515...OTHER RURAL DEVELOPMENT PROGRAMMES		29,56	18,01	1,11,46	37,00

0700/01/101
MAJOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0700-MAJOR IRRIGATION					
01-ANANDAPUR BARRAGE - COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		10	23
02107-Receipts from Flood Control Schemes		25	59
02026-Collection of Water Rate		41,93	1,00,45
TOTAL-0128...Receipt of Irrigation projects		42,28	1,01,27
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		42,28	1,01,27
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		20,46	49,02
TOTAL-0128...Receipt of Irrigation projects		20,46	49,02
TOTAL-103....SALE OF WATER FOR		20,46	49,02

OTHER PURPOSES

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0700/01/103

MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		6,97	16,71
TOTAL-0097...Misc. Receipts		6,97	16,71
TOTAL-800....OTHER RECEIPTS		6,97	16,71
TOTAL-01.....ANANDAPUR BARRAGE - COMMERCIAL		69,71	1,67,00
02-DELTA IRR. SCHEMES STAGE-I COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		21	51
02107-Receipts from Flood Control Schemes		23	55
02026-Collection of Water Rate		1,65,48	3,96,45
TOTAL-0128...Receipt of Irrigation projects		1,65,92	3,97,51

TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	1,65,92	3,97,51
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103-SALE OF WATER FOR
OTHER PURPOSES
0128-Receipt of
Irrigation projects

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0700/02/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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02063-Industrial Water rate		31,39	75,21
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TOTAL-0128...Receipt of Irrigation projects		31,39	75,21
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		31,39	75,21
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800-OTHER RECEIPTS

0097-Misc. Receipts 02082-Miscellaneous other Receipts		12,44	29,80
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TOTAL-0097...Misc. Receipts		12,44	29,80
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TOTAL-800....OTHER RECEIPTS		12,44	29,80
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TOTAL-02.....DELTA IRR. SCHEMES STAGE-I COMMERCIAL		2,09,75	5,02,52
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03-DELTA IRR. SCHEMES
STAGE-II COMMERCIAL

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of Irrigation projects 02095-Propportionate Charges Payable by		31	74
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Orissa Electricity
Board for
Maintainance of
Hirakud Dam

02107-Receipts from Flood Control Schemes	40	96
02026-Collection of Water Rate	1,30,59	3,12,85

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0700/03/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0128...Receipt of Irrigation projects		1,31,30	3,14,55
TOTAL-101...SALE OF WATER FOR IRRIGATION PURPOSES		1,31,30	3,14,55
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		33,10	79,31
TOTAL-0128...Receipt of Irrigation projects		33,10	79,31
TOTAL-103...SALE OF WATER FOR OTHER PURPOSES		33,10	79,31
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		13,29	31,85
TOTAL-0097...Misc. Receipts		13,29	31,85
TOTAL-800...OTHER RECEIPTS		13,29	31,85

TOTAL-03.....DELTA IRR. SCHEMES STAGE-II COMMERCIAL	1,77,69	4,25,71
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04-HIRAKUD STAGE-I
COMMERCIAL

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate Charges Payable by	..	34,38	29	36,00
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0700/04/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Orissa Electricity Board for Maintainance of Hirakud Dam					
02107-Receipts from Flood Control Schemes	..	4,74	56	5,00	
02026-Collection of Water Rate	1,66,02	3,97,75	
02074-Maintenance Charges reimbarsable	77	1,85	
TOTAL-0128...Receipt of Irrigation projects	..	39,12	1,67,64	4,40,60	
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	39,12	1,67,64	4,40,60	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	1,67,34	4,00,90	
TOTAL-0128...Receipt of Irrigation projects	1,67,34	4,00,90	

TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	1,67,34	4,00,90
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	78,32	1,87,64
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TOTAL-0097...Misc. Receipts	78,32	1,87,64
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TOTAL-800....OTHER RECEIPTS	78,32	1,87,64
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0700/04/800

MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-04....HIRAKUD STAGE-I COMMERCIAL	..	39,12	4,13,30	10,29,14
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05-MAHANADI BIRUPA

BARRAGE COMMERCIAL

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	25	3,60
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02107-Receipts from Flood Control Schemes	48	4,13
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02026-Collection of Water Rate	11,67	27,97
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TOTAL-0128...Receipt of Irrigation projects	12,40	35,70
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	12,40	35,70
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103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	16,92	40,54
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TOTAL-0128...Receipt of Irrigation projects	16,92	40,54
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	16,92	40,54
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800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other	5,21	12,47
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0700/05/800
MAJOR IRRIGATION

(1) (2) (3) (4) (5) (6)

Receipts					
TOTAL-0097...Misc. Receipts	5,21	12,47	
TOTAL-800....OTHER RECEIPTS	..	..	5,21	12,47	
TOTAL-05....MAHANADI BIRUPA BARRAGE COMMERCIAL	..	..	34,53	88,71	

06-ORISSA CANAL COMMERCIAL 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	40	96
02107-Receipts from Flood Control Schemes	70	1,67

02026-Collection of Water Rate	34,20	81,93
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TOTAL-0128...Receipt of Irrigation projects	35,30	84,56
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	35,30	84,56
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103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	24,85	59,53

TOTAL-0128...Receipt of Irrigation projects	24,85	59,53
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0700/06/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	24,85	59,53
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	9,17	21,96

TOTAL-0097...Misc. Receipts	9,17	21,96
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TOTAL-800....OTHER RECEIPTS	9,17	21,96
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TOTAL-06....ORISSA CANAL COMMERCIAL	69,32	1,66,05
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07-POTTERU IRRIGATION PROJECT COMMERCIAL
101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	30	1,71
02107-Receipts from Flood Control Schemes	..	..	58	1,38
02026-Collection of Water Rate	..	..	63,68	1,52,57
TOTAL-0128...Receipt of Irrigation projects	64,56	1,55,66
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	64,56	1,55,66

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0700/07/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	61,00	1,46,13	
TOTAL-0128...Receipt of Irrigation projects	61,00	1,46,13	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	61,00	1,46,13	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	30,50	73,07	
TOTAL-0097...Misc. Receipts	30,50	73,07	

TOTAL-800....OTHER RECEIPTS	..	..	30,50	73,07
TOTAL-07.....POTTERU IRRIGATION PROJECT COMMERCIAL	..	..	1,56,06	3,74,86
08-RENGALI DAM PROJECT COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	9	22
02107-Receipts from Flood Control Schemes	17	41
02026-Collection of Water Rate	1	1

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0700/08/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02074-Maintenance Charges reimbarsable		..	16,85	10	23
TOTAL-0128...Receipt of Irrigation projects		..	16,85	37	87
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		..	16,85	37	87
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	8,21	19,68	
TOTAL-0128...Receipt of Irrigation projects		8,21	19,68

TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	8,21	19,68
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	85	2,04

TOTAL-0097...Misc. Receipts	85	2,04
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TOTAL-800....OTHER RECEIPTS	85	2,04
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TOTAL-08.....RENGALI DAM PROJECT COMMERCIAL	..	16,85	9,43	22,59
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09-RUSHIKULYA SYSTEM COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate	6	2,14

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0700/09/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Charges Payable by
Orissa Electricity
Board for
Maintainance of
Hirakud Dam

02107-Receipts from Flood Control Schemes	11	1,27
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02026-Collection of Water Rate	62,92	1,50,75
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TOTAL-0128...Receipt of Irrigation projects	63,09	1,54,16
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TOTAL-101....SALE OF WATER FOR	63,09	1,54,16
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IRRIGATION PURPOSES

103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	22,69	54,36
TOTAL-0128...Receipt of Irrigation projects	..	..	22,69	54,36
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	22,69	54,36
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	8,09	19,37
TOTAL-0097...Misc. Receipts	8,09	19,37
TOTAL-800....OTHER RECEIPTS	8,09	19,37

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0700/09/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-09....RUSHIKULYA SYSTEM COMMERCIAL					
10-SALANDI IRRIGATION PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for	18	2,42	

Maintenance of
Hirakud Dam

02107-Receipts from Flood Control Schemes	34	1,81
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02026-Collection of Water Rate	47,46	1,13,70
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TOTAL-0128...Receipt of Irrigation projects	47,98	1,17,93
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TOTAL-101...SALE OF WATER FOR IRRIGATION PURPOSES	47,98	1,17,93
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103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of Irrigation projects				
02063-Industrial Water rate	73,31	1,75,62

TOTAL-0128...Receipt of Irrigation projects	73,31	1,75,62
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TOTAL-103...SALE OF WATER FOR OTHER PURPOSES	73,31	1,75,62
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800-OTHER RECEIPTS

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0700/10/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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0097-Misc. Receipts					
02082-Miscellaneous other Receipts	36,65	87,81	

TOTAL-0097...Misc. Receipts	36,65	87,81	
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TOTAL-800...OTHER RECEIPTS	36,65	87,81	
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TOTAL-10...SALANDI IRRIGATION	1,57,94	3,81,36	
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PROJECT COMMERCIAL

11-UPPER INDRAVATI
IRRIGATION PROJECT
COMMERCIAL

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	10	1,47
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02107-Receipts from Flood Control Schemes	20	1,31
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02026-Collection of Water Rate	1
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TOTAL-0128...Receipt of Irrigation projects	30	2,79
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TOTAL-101...SALE OF WATER FOR IRRIGATION PURPOSES	30	2,79
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103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of
Irrigation projects

02063-Industrial Water rate	64,46	1,54,44
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TOTAL-0128...Receipt of Irrigation projects	64,46	1,54,44
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0700/11/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103...SALE OF WATER FOR OTHER PURPOSES	64,46	1,54,44
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800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	32,23	77,22
TOTAL-0097...Misc. Receipts	..	..	32,23	77,22
TOTAL-800....OTHER RECEIPTS	..	..	32,23	77,22
TOTAL-11.....UPPER INDRAVATI IRRIGATION PROJECT COMMERCIAL	..	..	96,99	2,34,45
12-UPPER KOLAB IRRIGATION PROJECT COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	23	1,54
02107-Receipts from Flood Control Schemes	..	..	43	1,02
02026-Collection of Water Rate	..	..	45,21	1,08,30
TOTAL-0128...Receipt of Irrigation projects	45,87	1,10,86
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	45,87	1,10,86

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0700/12/101
MAJOR IRRIGATION

(1) (2) (3) (4) (5) (6)

103-SALE OF WATER FOR
OTHER PURPOSES
0128-Receipt of

Irrigation projects				
02063-Industrial Water rate	42,90	1,02,77

TOTAL-0128...Receipt of Irrigation projects	42,90	1,02,77
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	42,90	1,02,77
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	19,34	46,34

TOTAL-0097...Misc. Receipts	19,34	46,34
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TOTAL-800....OTHER RECEIPTS	19,34	46,34
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TOTAL-12.....UPPER KOLAB IRRIGATION PROJECT COMMERCIAL	1,08,11	2,59,97
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80-GENERAL
800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	13,34,00	6,57,31	15,19,75

TOTAL-0097...Misc. Receipts	..	13,34,00	6,57,31	15,19,75
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TOTAL-800....OTHER RECEIPTS	..	13,34,00	6,57,31	15,19,75
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TOTAL-80.....GENERAL .. 13,34,00 6,57,31 15,19,75

TOTAL-0700...MAJOR IRRIGATION .. 13,89,97 22,54,01 54,00,00

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0701/01/101
MEDIUM IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0701-MEDIUM IRRIGATION					
01-AUNLI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		14	11
02107-Receipts from Flood Control Schemes		30	23
02026-Collection of Water Rate		5,64	4,37
TOTAL-0128...Receipt of Irrigation projects		6,08	4,71
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		6,08	4,71
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		1,19	92

TOTAL-0128...Receipt of Irrigation projects	1,19	92
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	1,19	92
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0701/01/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)

800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		3,56	2,76
TOTAL-0097...Misc. Receipts		3,56	2,76
TOTAL-800....OTHER RECEIPTS		3,56	2,76
TOTAL-01....AUNLI IRRIGATION PROJECT		10,83	8,39

02-BAGHUA IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	2,04	1,58
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02107-Receipts from Flood Control Schemes	4,08	3,16
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02026-Collection of Water Rate	20,45	15,84
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TOTAL-0128...Receipt of Irrigation projects	26,57	20,58
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	26,57	20,58
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103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	5,85	4,53

TOTAL-0128...Receipt of Irrigation projects	5,85	4,53
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0701/02/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	5,85	4,53
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800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	17,53	13,58

TOTAL-0097...Misc. Receipts	17,53	13,58
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TOTAL-800....OTHER RECEIPTS	17,53	13,58
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TOTAL-02.....BAGHUA IRRIGATION PROJECT	49,95	38,69
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03-BAHUDA IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of

Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	2,60	2,01
02107-Receipts from Flood Control Schemes	..	..	5,14	3,98
02026-Collection of Water Rate	26,06	20,18
TOTAL-0128...Receipt of Irrigation projects	33,80	26,17

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0701/03/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		33,80	26,17
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		5,49	4,25
TOTAL-0128...Receipt of Irrigation projects		5,49	4,25
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		5,49	4,25
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		16,46	12,75
TOTAL-0097...Misc. Receipts		16,46	12,75

TOTAL-800....OTHER RECEIPTS	16,46	12,75
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TOTAL-03.....BAHUDA IRRIGATION PROJECT	55,75	43,17
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04-BALADIHA IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of	1,23	95
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0701/04/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Hirakud Dam

02107-Receipts from Flood Control Schemes	2,16	1,67
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02026-Collection of Water Rate	12,36	9,57
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TOTAL-0128...Receipt of Irrigation projects	15,75	12,19
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	15,75	12,19
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103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water rate	2,61	2,02
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TOTAL-0128...Receipt of	2,61	2,02
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Irrigation projects

TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	2,61	2,02
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	..	7,82	6,06
TOTAL-0097...Misc. Receipts	..	..	7,82	6,06
TOTAL-800....OTHER RECEIPTS	7,82	6,06
TOTAL-04.....BALADIHA IRRIGATION PROJECT	26,18	20,27

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0701/04/800
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

05-BANKABAHAL IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	2,39	1,85
02107-Receipts from Flood Control Schemes	..	..	3,46	2,68
02026-Collection of Water Rate	..	..	23,89	18,50
TOTAL-0128...Receipt of	..	..	29,74	23,03

Irrigation projects

TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	29,74	23,03
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	5,04	3,90
TOTAL-0128...Receipt of Irrigation projects	..	..	5,04	3,90
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	5,04	3,90
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	15,09	11,69
TOTAL-0097...Misc. Receipts	15,09	11,69

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0701/05/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER RECEIPTS		15,09	11,69
TOTAL-05.....BANKABAHAL IRRIGATION PROJECT		49,87	38,62
06-BASKEL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Propportionate Charges Payable by Orissa Electricity	1,34	1,04	

Board for
Maintenance of
Hirakud Dam

02107-Receipts from Flood Control Schemes	2,61	2,02
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02026-Collection of Water Rate	13,71	10,62
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TOTAL-0128...Receipt of Irrigation projects	17,66	13,68
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	17,66	13,68
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103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of
Irrigation projects

02063-Industrial Water rate	2,89	2,24
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TOTAL-0128...Receipt of Irrigation projects	2,89	2,24
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	2,89	2,24
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0701/06/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	8,68	6,72
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TOTAL-0097...Misc. Receipts	8,68	6,72
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TOTAL-800....OTHER RECEIPTS	8,68	6,72
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TOTAL-06.....BASKEL IRRIGATION PROJECT	29,23	22,64	
<hr/>					
07-BUDHA BUDHIANI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	1,38	1,07
02107-Receipts from Flood Control Schemes	..	..	2,70	2,09
02026-Collection of Water Rate	..	14,24,90	13,84	10,72	
<hr/>					
TOTAL-0128...Receipt of Irrigation projects	..	14,24,90	17,92	13,88	
<hr/>					
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	14,24,90	17,92	13,88	
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	..	2,81	2,18
<hr/>					
TOTAL-0128...Receipt of Irrigation projects	..	..	2,81	2,18
<hr/>					
PAGE NO. : 143					
0701/07/103 MEDIUM IRRIGATION					
<hr/>					
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	2,81	2,18	
<hr/>					
800-OTHER RECEIPTS					

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	8,43	6,53

TOTAL-0097...Misc. Receipts	8,43	6,53
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TOTAL-800....OTHER RECEIPTS	8,43	6,53
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TOTAL-07.....BUDHA BUDHIANI IRRIGATION PROJECT	..	14,24,90	29,16	22,59
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08-DADRAGHATI IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	1,33	1,03
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02107-Receipts from Flood Control Schemes	2,63	2,04
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02026-Collection of Water Rate	13,30	10,30
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TOTAL-0128...Receipt of Irrigation projects	17,26	13,37
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	17,26	13,37
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0701/08/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water	2,80	2,17
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rate

TOTAL-0128...Receipt of Irrigation projects	2,80	2,17
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	2,80	2,17
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	..	8,41	6,51
TOTAL-0097...Misc. Receipts	..	..	8,41	6,51
TOTAL-800....OTHER RECEIPTS	..	..	8,41	6,51
TOTAL-08....DADRAGHATI IRRIGATION PROJECT	..	..	28,47	22,05
09-DAHA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	1,52	1,18
02107-Receipts from Flood Control Schemes	..	..	2,70	2,09
02026-Collection of Water Rate	15,36	11,90
TOTAL-0128...Receipt of Irrigation projects	19,58	15,17

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0701/09/101
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	19,58	15,17
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	3,24	2,51
TOTAL-0128...Receipt of Irrigation projects	..	..	3,24	2,51
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	3,24	2,51
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	..	9,72	7,53
TOTAL-0097...Misc. Receipts	..	..	9,72	7,53
TOTAL-800....OTHER RECEIPTS	..	..	9,72	7,53
TOTAL-09....DAHA IRRIGATION PROJECT	..	..	32,54	25,21
10-DAHUKA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	72	56

MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		1,39	1,08
02026-Collection of Water Rate		7,32	5,67
TOTAL-0128...Receipt of Irrigation projects		9,43	7,31
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		9,43	7,31
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		1,39	1,08
TOTAL-0128...Receipt of Irrigation projects		1,39	1,08
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		1,39	1,08
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		4,20	3,25
TOTAL-0097...Misc. Receipts		4,20	3,25
TOTAL-800....OTHER RECEIPTS		4,20	3,25
TOTAL-10....DAHUKA IRRIGATION PROJECT		15,02	11,64
11-DARAJANGA IRRIGATION PROJECT					
101-SALE OF WATER FOR					

0701/11/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		2,36	1,83
02107-Receipts from Flood Control Schemes		3,37	2,61
02026-Collection of Water Rate		23,86	18,48
TOTAL-0128...Receipt of Irrigation projects		29,59	22,92
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		29,59	22,92
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		5,04	3,90
TOTAL-0128...Receipt of Irrigation projects		5,04	3,90
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		5,04	3,90
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		15,11	11,70

TOTAL-0097...Misc. Receipts 15,11 11,70

TOTAL-800...OTHER RECEIPTS 15,11 11,70

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0701/11/800
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

TOTAL-11.....DARAJANGA IRRIGATION PROJECT 49,74 38,52

12-DHANEI IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam 2,16 1,67

02107-Receipts from Flood Control Schemes 2,89 2,24

02026-Collection of Water Rate 14,81 11,47

TOTAL-0128...Receipt of Irrigation projects 19,86 15,38

TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES 19,86 15,38

103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water rate 2,69 2,08

TOTAL-0128...Receipt of Irrigation projects 2,69 2,08

TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	2,69	2,08
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800-OTHER RECEIPTS

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0701/12/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		8,07	6,25
TOTAL-0097...Misc. Receipts		8,07	6,25
TOTAL-800....OTHER RECEIPTS		8,07	6,25
TOTAL-12.....DHANEI IRRIGATION PROJECT		30,62	23,71

13-DUMARBAHAL
IRRIGATION PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	1,15	89
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02107-Receipts from Flood Control Schemes	2,18	1,69
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02026-Collection of Water Rate	11,63	9,01
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TOTAL-0128...Receipt of Irrigation projects	14,96	11,59
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	14,96	11,59
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103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of
Irrigation projects
02063-Industrial Water
rate

..	..	1,92	1,49
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PAGE NO. : 150

0701/13/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0128...Receipt of Irrigation projects	1,92	1,49
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	1,92	1,49
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800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other
Receipts

..	..	5,77	4,47
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TOTAL-0097...Misc. Receipts	5,77	4,47
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TOTAL-800....OTHER RECEIPTS	5,77	4,47
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TOTAL-13.....DUMARBAHAL IRRIGATION PROJECT	22,65	17,55
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14-GHODAHADA IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects
02095-Propportionate
Charges Payable by

..	..	2,48	1,92
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Orissa Electricity
Board for
Maintainance of
Hirakud Dam

02107-Receipts from Flood Control Schemes	4,70	3,64
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02026-Collection of Water Rate	25,05	19,40
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TOTAL-0128...Receipt of Irrigation projects	32,23	24,96
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0701/14/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	32,23	24,96
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103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of
Irrigation projects
02063-Industrial Water
rate

..	..	5,28	4,09
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TOTAL-0128...Receipt of Irrigation projects	5,28	4,09
--	----	----	------	------

TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	5,28	4,09
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800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other
Receipts

..	..	15,83	12,26
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TOTAL-0097...Misc. Receipts	15,83	12,26
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TOTAL-800....OTHER RECEIPTS	15,83	12,26
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TOTAL-14.....GHODAHADA IRRIGATION PROJECT	53,34	41,31
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15-GOHIRA IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	2,62	2,03
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0701/15/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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02107-Receipts from Flood Control Schemes	5,15	3,99
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02026-Collection of Water Rate	26,37	20,42
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TOTAL-0128...Receipt of Irrigation projects	34,14	26,44
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	34,14	26,44
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103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water rate	5,55	4,30
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TOTAL-0128...Receipt of Irrigation projects	5,55	4,30
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	5,55	4,30
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	16,66	12,90

TOTAL-0097...Misc. Receipts	16,66	12,90
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TOTAL-800....OTHER RECEIPTS	16,66	12,90
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TOTAL-15.....GOHIRA IRRIGATION PROJECT	56,35	43,64
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16-HALDIA IRRIGATION PROJECT
101-SALE OF WATER FOR IRRIGATION PURPOSES

0701/16/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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0128-Receipt of Irrigation projects					
02095-Propportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	71	55	
02107-Receipts from Flood Control Schemes	..	..	1,38	1,07	
02026-Collection of Water Rate	7,32	5,67	

TOTAL-0128...Receipt of Irrigation projects	9,41	7,29	
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	9,41	7,29	
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103-SALE OF WATER FOR OTHER PURPOSES
0128-Receipt of Irrigation projects

02063-Industrial Water rate	96	74
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TOTAL-0128...Receipt of Irrigation projects	96	74
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	96	74
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800-OTERH RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	2,88	2,23

TOTAL-0097...Misc. Receipts	2,88	2,23
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TOTAL-800....OTERH RECEIPTS	2,88	2,23
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0701/16/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-16....HALDIA IRRIGATION PROJECT	13,25	10,26
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17-HIRADHARBATI
IRRIGATION PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	1,96	1,52

02107-Receipts from Flood Control Schemes	2,62	2,03
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02026-Collection of Water Rate	19,78	15,32
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TOTAL-0128...Receipt of Irrigation projects	24,36	18,87
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	24,36	18,87
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103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of Irrigation projects				
02063-Industrial Water rate	4,27	3,31

TOTAL-0128...Receipt of Irrigation projects	4,27	3,31
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	4,27	3,31
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800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other	12,81	9,92

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0701/17/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Receipts

TOTAL-0097...Misc. Receipts	12,81	9,92
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TOTAL-800....OTHER RECEIPTS	12,81	9,92
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TOTAL-17....HIRADHARBATI IRRIGATION PROJECT	41,44	32,10
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18-JAYA MANGALA
IRRIGATION PROJECTS

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of Irrigation projects				
02095-Propportionate Charges Payable by	..	..	2,38	1,84

Orissa Electricity
Board for
Maintainance of
Hirakud Dam

02107-Receipts from Flood Control Schemes	4,57	3,54
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02026-Collection of Water Rate	23,72	18,37
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TOTAL-0128...Receipt of Irrigation projects	30,67	23,75
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TOTAL-101...SALE OF WATER FOR IRRIGATION PURPOSES	30,67	23,75
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103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of
Irrigation projects

02063-Industrial Water rate	5,00	3,87
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TOTAL-0128...Receipt of Irrigation projects	5,00	3,87
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0701/18/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103...SALE OF WATER FOR OTHER PURPOSES	5,00	3,87
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	14,99	11,61
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TOTAL-0097...Misc. Receipts	14,99	11,61
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TOTAL-800...OTHER RECEIPTS	14,99	11,61
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TOTAL-18.....JAYA MANGALA IRRIGATION PROJECTS	50,66	39,23
19-JHARABANDHA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	67	52
02107-Receipts from Flood Control Schemes	..	..	1,30	1,01
02026-Collection of Water Rate	..	..	6,87	5,32
TOTAL-0128...Receipt of Irrigation projects	8,84	6,85
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	8,84	6,85

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0701/19/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	1,45	1,12	
TOTAL-0128...Receipt of Irrigation projects	1,45	1,12	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	1,45	1,12	

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	..	4,34	3,36
TOTAL-0097...Misc. Receipts	..	..	4,34	3,36
TOTAL-800....OTHER RECEIPTS	..	..	4,34	3,36
TOTAL-19.....JHARABANDHA IRRIGATION PROJECT	..	..	14,63	11,33

20-KALO IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	1,54	1,19
02107-Receipts from Flood Control Schemes	..	..	3,02	2,34
02026-Collection of Water Rate	15,82	12,25
TOTAL-0128...Receipt of Irrigation projects	20,38	15,78

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0701/20/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	20,38	15,78	

103-SALE OF WATER FOR OTHER PURPOSES
0128-Receipt of Irrigation projects

02063-Industrial Water rate	3,33	2,58
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TOTAL-0128...Receipt of Irrigation projects	3,33	2,58
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	3,33	2,58
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800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	10,01	7,75

TOTAL-0097...Misc. Receipts	10,01	7,75
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TOTAL-800....OTHER RECEIPTS	10,01	7,75
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TOTAL-20....KALO IRRIGATION PROJECT	33,72	26,11
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21-KANJHARI IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity	3,37	2,61

0701/21/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Board for
Maintainance of
Hirakud Dam

02107-Receipts from Flood Control Schemes	6,71	5,20
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02026-Collection of Water Rate	34,23	26,51
TOTAL-0128...Receipt of Irrigation projects	44,31	34,32
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	44,31	34,32
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	..	7,41	5,74
TOTAL-0128...Receipt of Irrigation projects	..	..	7,41	5,74
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	7,41	5,74
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	..	22,25	17,23
TOTAL-0097...Misc. Receipts	..	..	22,25	17,23
TOTAL-800....OTHER RECEIPTS	22,25	17,23
TOTAL-21....KANJHARI IRRIGATION PROJECT	73,97	57,29

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0701/21/800
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

22-KANSABAHAL
IRRIGATION PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of Irrigation projects				
02095-Propportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	1,34	1,04
02107-Receipts from Flood Control Schemes	..	..	2,60	2,01
02026-Collection of Water Rate	..	..	13,61	10,54
TOTAL-0128...Receipt of Irrigation projects	..	..	17,55	13,59
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	17,55	13,59
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	2,88	2,23
TOTAL-0128...Receipt of Irrigation projects	..	..	2,88	2,23
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	2,88	2,23
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	..	8,65	6,70
TOTAL-0097...Misc. Receipts	..	..	8,65	6,70

TOTAL-800....OTHER RECEIPTS	..	..	8,65	6,70
TOTAL-22.....KANSABAHAL IRRIGATION PROJECT	..	..	29,08	22,52
23-KHADAKHEI IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	2,48	1,92
02107-Receipts from Flood Control Schemes	..	..	4,85	3,76
02026-Collection of Water Rate	..	..	24,75	19,17
TOTAL-0128...Receipt of Irrigation projects	..	..	32,08	24,85
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	32,08	24,85
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	5,22	4,04
TOTAL-0128...Receipt of Irrigation projects	..	..	5,22	4,04
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	5,22	4,04

MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		15,66	12,13
TOTAL-0097...Misc. Receipts		15,66	12,13
TOTAL-800....OTHER RECEIPTS		15,66	12,13
TOTAL-23.....KHADAKHEI IRRIGATION PROJECT		52,96	41,02
24-KUANRIA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		1,20	93
02107-Receipts from Flood Control Schemes		2,31	1,79
02026-Collection of Water Rate		12,16	9,42
TOTAL-0128...Receipt of Irrigation projects		15,67	12,14
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		15,67	12,14
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		2,57	1,99

TOTAL-0128...Receipt of Irrigation projects	2,57	1,99
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0701/24/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	2,57	1,99
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

..	..	7,71	5,97
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TOTAL-0097...Misc. Receipts	7,71	5,97
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TOTAL-800....OTHER RECEIPTS	7,71	5,97
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TOTAL-24....KUANRIA IRRIGATION PROJECT	25,95	20,10
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25-NESA IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate
Charges Payable by
Orissa Electricity
Board for
Maintainance of
Hirakud Dam

..	..	31	24
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02107-Receipts from
Flood Control
Schemes

..	..	54	42
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02026-Collection of Water
Rate

..	..	3,33	2,58
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TOTAL-0128...Receipt of Irrigation projects	4,18	3,24
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	4,18	3,24
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0701/25/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		81	63
TOTAL-0128...Receipt of Irrigation projects		81	63
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		81	63
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2,45	1,90
TOTAL-0097...Misc. Receipts		2,45	1,90
TOTAL-800....OTHER RECEIPTS		2,45	1,90
TOTAL-25....NESA IRRIGATION PROJECT		7,44	5,77

26-ONG IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of	3,18	2,46
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Hirakud Dam

02107-Receipts from Flood Control Schemes 6,21 4,81

02026-Collection of Water Rate 31,72 24,57

TOTAL-0128...Receipt of Irrigation projects 41,11 31,84

0701/26/101
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES 41,11 31,84

103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects 6,69 5,18
02063-Industrial Water rate 6,69 5,18

TOTAL-0128...Receipt of Irrigation projects 6,69 5,18

TOTAL-103....SALE OF WATER FOR OTHER PURPOSES 6,69 5,18

800-OTHER RECEIPTS

0097-Misc. Receipts 20,06 15,54
02082-Miscellaneous other Receipts 20,06 15,54

TOTAL-0097...Misc. Receipts 20,06 15,54

TOTAL-800....OTHER RECEIPTS 20,06 15,54

TOTAL-26....ONG IRRIGATION PROJECT 67,86 52,56

27-PILASALKI IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	98	76
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0701/27/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		1,92	1,49
02026-Collection of Water Rate		6,55	5,07
TOTAL-0128...Receipt of Irrigation projects		9,45	7,32
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		9,45	7,32
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		1,38	1,07
TOTAL-0128...Receipt of Irrigation projects		1,38	1,07
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		1,38	1,07

800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	4,14	3,21

TOTAL-0097...Misc. Receipts	4,14	3,21
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TOTAL-800....OTHER RECEIPTS	4,14	3,21
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TOTAL-27.....PILASALKI IRRIGATION PROJECT	14,97	11,60
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28-PITAMAHAL IRRIGATION PROJECT

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0701/28/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Propportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	87	67
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02107-Receipts from Flood Control Schemes	1,59	1,23
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02026-Collection of Water Rate	8,55	6,62
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TOTAL-0128...Receipt of Irrigation projects	11,01	8,52
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	11,01	8,52
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103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water	1,79	1,39
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rate

TOTAL-0128...Receipt of Irrigation projects	1,79	1,39
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	1,79	1,39
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800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	5,37	4,16

TOTAL-0097...Misc. Receipts	5,37	4,16
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0701/28/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800....OTHER RECEIPTS	5,37	4,16
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TOTAL-28....PITAMAHAL IRRIGATION PROJECT	18,17	14,07
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29-RAMANADI IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	40	31

02107-Receipts from Flood Control Schemes	76	59
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02026-Collection of Water Rate	4,27	3,31
TOTAL-0128...Receipt of Irrigation projects	5,43	4,21
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	5,43	4,21
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	90	70
TOTAL-0128...Receipt of Irrigation projects	..	..	90	70

0701/29/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		90	70
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	2,70	2,09
TOTAL-0097...Misc. Receipts	2,70	2,09
TOTAL-800....OTHER RECEIPTS	2,70	2,09
TOTAL-29....RAMANADI IRRIGATION	9,03	7,00

PROJECT

30-RAMIALA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	1,95	1,51
02107-Receipts from Flood Control Schemes	..	..	2,61	2,02
02026-Collection of Water Rate	..	..	19,78	15,32
TOTAL-0128...Receipt of Irrigation projects	24,34	18,85
TOTAL-101...SALE OF WATER FOR IRRIGATION PURPOSES	24,34	18,85

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0701/30/101
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	4,20	3,25
TOTAL-0128...Receipt of Irrigation projects	..	..	4,20	3,25
TOTAL-103...SALE OF WATER FOR OTHER PURPOSES	..	..	4,20	3,25

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

.. .. 12,58 9,74

TOTAL-0097...Misc. Receipts

.. .. 12,58 9,74

TOTAL-800....OTHER RECEIPTS

.. .. 12,58 9,74

TOTAL-30.....RAMIALA IRRIGATION
PROJECT

.. .. 41,12 31,84

31-REMAM IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Propportionate
Charges Payable by
Orissa Electricity
Board for
Maintainance of

.. .. 2,31 1,79

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0701/31/101
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

Hirakud Dam

02107-Receipts from
Flood Control
Schemes

.. .. 4,61 3,57

02026-Collection of Water
Rate

.. .. 15,20 11,77

TOTAL-0128...Receipt of
Irrigation projects

.. .. 22,12 17,13

TOTAL-101....SALE OF WATER FOR
IRRIGATION PURPOSES

.. .. 22,12 17,13

103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	..	3,20		2,48
TOTAL-0128...Receipt of Irrigation projects	..	..	3,20		2,48
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	3,20		2,48
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	..	9,61		7,44
TOTAL-0097...Misc. Receipts	..	..	9,61		7,44
TOTAL-800....OTHER RECEIPTS	..	..	9,61		7,44
TOTAL-31....REMAL IRRIGATION PROJECT	34,93		27,05
32-SAIPALA IRRIGATION PROJECT					

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0701/32/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	70		54
02107-Receipts from Flood Control	1,34		1,04

Schemes

02026-Collection of Water Rate	7,26	5,62
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TOTAL-0128...Receipt of Irrigation projects	9,30	7,20
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	9,30	7,20
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103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	1,54	1,19

TOTAL-0128...Receipt of Irrigation projects	1,54	1,19
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	1,54	1,19
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	4,61	3,57

TOTAL-0097...Misc. Receipts	4,61	3,57
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TOTAL-800....OTHER RECEIPTS	4,61	3,57
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0701/32/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-32....SAIPALA IRRIGATION PROJECT	15,45	11,96
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33-SALIA IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	3,03	2,35
02107-Receipts from Flood Control Schemes	..	..	5,84	4,52
02026-Collection of Water Rate	..	..	30,59	23,69
TOTAL-0128...Receipt of Irrigation projects	..	..	39,46	30,56
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	39,46	30,56
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	6,40	4,96
TOTAL-0128...Receipt of Irrigation projects	6,40	4,96
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	6,40	4,96

800-OTHER RECEIPTS

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0701/33/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	19,20	14,87	
TOTAL-0097...Misc. Receipts	19,20	14,87	

TOTAL-800....OTHER RECEIPTS	..	..	19,20	14,87
TOTAL-33.....SALIA IRRIGATION PROJECT	..	..	65,06	50,39
34-SALKI IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	9,79	7,58
02107-Receipts from Flood Control Schemes	..	..	16,19	12,54
02026-Collection of Water Rate	..	..	64,20	49,72
TOTAL-0128...Receipt of Irrigation projects	..	..	90,18	69,84
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	90,18	69,84
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	..	13,70	10,61
TOTAL-0128...Receipt of Irrigation projects	..	..	13,70	10,61

TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	13,70	10,61
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	..	41,10	31,83
TOTAL-0097...Misc. Receipts	..	..	41,10	31,83
TOTAL-800....OTHER RECEIPTS	..	..	41,10	31,83
TOTAL-34.....SALKI IRRIGATION PROJECT	..	..	1,44,98	1,12,28
35-SARAFGARH IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Propportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	1,33	1,03
02107-Receipts from Flood Control Schemes	..	..	2,63	2,04
02026-Collection of Water Rate	..	..	8,87	6,87
TOTAL-0128...Receipt of Irrigation projects	..	..	12,83	9,94
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	12,83	9,94

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		1,87	1,45
TOTAL-0128...Receipt of Irrigation projects		1,87	1,45
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		1,87	1,45
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		5,60	4,34
TOTAL-0097...Misc. Receipts		5,60	4,34
TOTAL-800....OTHER RECEIPTS		5,60	4,34
TOTAL-35.....SARAFGARH IRRIGATION PROJECT		20,30	15,73
36-SATIGUDA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		4,42	3,42
02107-Receipts from Flood Control Schemes		8,61	6,67

0701/36/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02026-Collection of Water Rate		29,28	22,68
TOTAL-0128...Receipt of Irrigation projects		42,31	32,77
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		42,31	32,77
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		6,17	4,78
TOTAL-0128...Receipt of Irrigation projects		6,17	4,78
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		6,17	4,78
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		18,50	14,33
TOTAL-0097...Misc. Receipts		18,50	14,33
TOTAL-800....OTHER RECEIPTS		18,50	14,33
TOTAL-36.....SATIGUDA IRRIGATION PROJECT		66,98	51,88
37-SUNDER IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of					

Irrigation projects

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0701/37/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		1,64	1,27
02107-Receipts from Flood Control Schemes		3,16	2,45
02026-Collection of Water Rate		16,38	12,69
TOTAL-0128...Receipt of Irrigation projects		21,18	16,41
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES		21,18	16,41
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		3,03	2,35
TOTAL-0128...Receipt of Irrigation projects		3,03	2,35
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES		3,03	2,35
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		9,09	7,04
TOTAL-0097...Misc. Receipts		9,09	7,04

TOTAL-800....OTHER RECEIPTS	9,09	7,04
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TOTAL-37.....SUNDER IRRIGATION PROJECT	33,30	25,80
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PAGE NO. : 179

0701/37/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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38-SUNEI IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	3,14	2,43
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02107-Receipts from Flood Control Schemes	6,15	4,76
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02026-Collection of Water Rate	31,53	24,42
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TOTAL-0128...Receipt of Irrigation projects	40,82	31,61
---	----	----	-------	-------

TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	40,82	31,61
--	----	----	-------	-------

103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water rate	6,69	5,18
-----------------------------	----	----	------	------

TOTAL-0128...Receipt of Irrigation projects	6,69	5,18
---	----	----	------	------

TOTAL-103....SALE OF WATER FOR	6,69	5,18
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OTHER PURPOSES

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

.. .. 20,05 15,53

TOTAL-0097...Misc. Receipts

.. .. 20,05 15,53

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0701/38/800

MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

TOTAL-800...OTHER RECEIPTS

.. .. 20,05 15,53

TOTAL-38....SUNEI IRRIGATION
PROJECT

.. .. 67,56 52,32

39-TALASARA IRRIGATION
PROJECT101-SALE OF WATER FOR
IRRIGATION PURPOSES0128-Receipt of
Irrigation projects02095-Proportionate
Charges Payable by
Orissa Electricity
Board for
Maintainance of
Hirakud Dam

.. .. 1,73 1,34

02107-Receipts from
Flood Control
Schemes

.. .. 3,37 2,61

02026-Collection of Water
Rate

.. .. 11,56 8,95

TOTAL-0128...Receipt of
Irrigation projects

.. .. 16,66 12,90

TOTAL-101....SALE OF WATER FOR
IRRIGATION PURPOSES

.. .. 16,66 12,90

103-SALE OF WATER FOR

OTHER PURPOSES					
0128-Receipt of					
Irrigation projects					
02063-Industrial Water	..	..	2,44		1,89
rate					
<hr/>					
TOTAL-0128...Receipt of	2,44		1,89
Irrigation projects					
<hr/>					
TOTAL-103....SALE OF WATER FOR	2,44		1,89
OTHER PURPOSES					
<hr/>					

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0701/39/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)

800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other	7,32		5,67
Receipts					
<hr/>					
TOTAL-0097...Misc. Receipts	7,32		5,67
<hr/>					
TOTAL-800....OTHER RECEIPTS	7,32		5,67
<hr/>					
TOTAL-39....TALASARA IRRIGATION	26,42		20,46
PROJECT					
<hr/>					

40-UPPER SUKTEL					
IRRIGATION PROJECT					
101-SALE OF WATER FOR					
IRRIGATION PURPOSES					
0128-Receipt of					
Irrigation projects					
02095-Proportionate	..	..	63		49
Charges Payable by					
Orissa Electricity					
Board for					
Maintainance of					
Hirakud Dam					
02107-Receipts from	..	..	1,21		94
Flood Control					
Schemes					
02026-Collection of Water	..	..	4,35		3,37

Rate

TOTAL-0128...Receipt of Irrigation projects	6,19	4,80
--	----	----	------	------

TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	6,19	4,80
---	----	----	------	------

103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	92	71

TOTAL-0128...Receipt of Irrigation projects	92	71
--	----	----	----	----

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0701/40/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	92	71
--	----	----	----	----

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	2,75	2,13

TOTAL-0097...Misc. Receipts	2,75	2,13
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TOTAL-800....OTHER RECEIPTS	2,75	2,13
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TOTAL-40.....UPPER SUKTEL IRRIGATION PROJECT	9,86	7,64
---	----	----	------	------

41-UTHEI IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIATION PURPOSES				
0128-Receipt of				

Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	3,11	2,41
02107-Receipts from Flood Control Schemes	..	..	6,00	4,65
02026-Collection of Water Rate	31,08	24,07

TOTAL-0128...Receipt of Irrigation projects	40,19	31,13
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TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	40,19	31,13
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PAGE NO. : 183

0701/41/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	6,55	5,07	
TOTAL-0128...Receipt of Irrigation projects	6,55	5,07	
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	6,55	5,07	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	19,64	15,21	
TOTAL-0097...Misc. Receipts	19,64	15,21	

TOTAL-800....OTHER RECEIPTS	..	..	19,64	15,21
<hr/>				
TOTAL-41....UTHEI IRRIGATION PROJECT	..	..	66,38	51,41
<hr/>				
42-BADANALA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	..	3,20	2,48
02107-Receipts from Flood Control Schemes	..	..	6,39	4,95
02026-Collection of Water Rate	31,85	24,67
<hr/>				
TOTAL-0128...Receipt of Irrigation projects	41,44	32,10

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0701/42/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	41,44	32,10	
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	6,71	5,20	
<hr/>					
TOTAL-0128...Receipt of Irrigation projects	6,71	5,20	
<hr/>					
TOTAL-103....SALE OF WATER FOR	6,71	5,20	

OTHER PURPOSES

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

.. .. 20,14 15,60

TOTAL-0097...Misc. Receipts

.. .. 20,14 15,60

TOTAL-800....OTHER RECEIPTS

.. .. 20,14 15,60

TOTAL-42....BADANALA IRRIGATION
PROJECT

.. .. 68,29 52,90

48-HARABHANGI

IRRIGATION PROJECT

101-SALE OF WATER FOR

IRRIGATION PROJECT

0128-Receipt of
Irrigation projects

02095-Proportionate
Charges Payable by
Orissa Electricity
Board for
Maintainance of
Hirakud Dam

.. .. 4,42 3,42

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0701/48/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		7,84	6,07
02026-Collection of Water Rate		29,05	22,50
TOTAL-0128...Receipt of Irrigation projects		41,31	31,99
TOTAL-101....SALE OF WATER FOR IRRIGATION PROJECT		41,31	31,99

103-SALE OF WATER FOR

OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	6,03	4,67

TOTAL-0128...Receipt of Irrigation projects	6,03	4,67
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TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	6,03	4,67
--	----	----	------	------

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	18,09	14,01

TOTAL-0097...Misc. Receipts	18,09	14,01
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TOTAL-800....OTHER RECEIPTS	18,09	14,01
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TOTAL-48....HARABHANGI IRRIGATION PROJECT	65,43	50,67
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49-HARIHARJORE
IRRIGATION PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES

PAGE NO. : 186

0701/49/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	3,03	2,35	
02107-Receipts from Flood Control Schemes	5,89	4,56	
02026-Collection of Water	30,50	23,62	

Rate

TOTAL-0128...Receipt of Irrigation projects	..	..	39,42	30,53
TOTAL-101....SALE OF WATER FOR IRRIGATION PURPOSES	..	..	39,42	30,53
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	..	6,43	4,98
TOTAL-0128...Receipt of Irrigation projects	..	..	6,43	4,98
TOTAL-103....SALE OF WATER FOR OTHER PURPOSES	..	..	6,43	4,98
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	19,28	14,93
TOTAL-0097...Misc. Receipts	19,28	14,93
TOTAL-800....OTHER RECEIPTS	19,28	14,93

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0701/49/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-49.....HARIHARJORE IRRIGATION PROJECT	65,13	50,44	

60-UPPER JONK
IRRIGATION PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES
0128-Receipt of

Irrigation projects					
02095-Propportionate	..	..	2,91	2,25	
Charges Payable by					
Orissa Electricity					
Board for					
Maintainance of					
Hirakud Dam					
02107-Receipts from	..	..	5,78	4,48	
Flood Control					
Schemes					
02026-Collection of Water	..	..	29,40	22,77	
Rate					

TOTAL-0128...Receipt of	..	..	38,09	29,50	
Irrigation projects					

TOTAL-101....SALE OF WATER FOR	..	..	38,09	29,50	
IRRIGATION PURPOSES					

103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of					
Irrigation projects					
02063-Industrial Water	..	..	6,47	5,01	
rate					

TOTAL-0128...Receipt of	..	..	6,47	5,01	
Irrigation projects					

TOTAL-103....SALE OF WATER FOR	..	..	6,47	5,01	
OTHER PURPOSES					

800-OTHER RECEIPTS

0097-Misc. Receipts					
02082-Miscellaneous other	19,41	15,03	

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0701/60/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Receipts

TOTAL-0097...Misc. Receipts	19,41	15,03	
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TOTAL-800....OTHER RECEIPTS	19,41	15,03
<hr/>				
TOTAL-60....UPPER JONK IRRIGATION PROJECT	63,97	49,54
<hr/>				
80-GENERAL 800-OTHER RECEIPTS				
0097-Misc. Receipts 02082-Miscellaneous other Receipts	39,02,05	31,85,13	4,76,09	3,68,73
<hr/>				
TOTAL-0097...Misc. Receipts	39,02,05	31,85,13	4,76,09	3,68,73
<hr/>				
TOTAL-800....OTHER RECEIPTS	39,02,05	31,85,13	4,76,09	3,68,73
<hr/>				
TOTAL-80....GENERAL	39,02,05	31,85,13	4,76,09	3,68,73
<hr/>				
TOTAL-0701...MEDIUM IRRIGATION	39,02,05	46,10,03	23,24,08	18,00,00
<hr/>				

0702/01/101
MINOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
0702-MINOR IRRIGATION 01-SURFACE WATER 101-RECEIPTS FROM WATER TANKS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		92	..	56	2,10
<hr/>					
TOTAL-0097...Misc. Receipts		92	..	56	2,10
<hr/>					
TOTAL-101....RECEIPTS FROM WATER		92	..	56	2,10

TANKS

102-RECEIPTS FROM LIFT IRRIGATION SCHEMES 0125-Receipt from Lift Irrigation 02026-Collection of Water Rate	66	39,04	40	1,51
TOTAL-0125...Receipt from Lift Irrigation	66	39,04	40	1,51
TOTAL-102...RECEIPTS FROM LIFT IRRIGATION SCHEMES	66	39,04	40	1,51
800-OTHER RECEIPTS 0132-Receipts from Minor Irrigation 02026-Collection of Water Rate	4,48,98	8,75,00	2,75,10	10,25,75
TOTAL-0132...Receipts from Minor Irrigation	4,48,98	8,75,00	2,75,10	10,25,75
TOTAL-800...OTHER RECEIPTS	4,48,98	8,75,00	2,75,10	10,25,75
TOTAL-01...SURFACE WATER	4,50,56	9,14,04	2,76,06	10,29,36

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0702/01/800
MINOR IRRIGATION

(1) (2) (3) (4) (5) (6)

02-GROUND WATER 800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	16,64	77,48	10,20	37,99
TOTAL-0097...Misc. Receipts	16,64	77,48	10,20	37,99
TOTAL-800...OTHER RECEIPTS	16,64	77,48	10,20	37,99

TOTAL-02.....GROUND WATER	16,64	77,48	10,20	37,99
04-FLOOD CONTROL				
103-DRAINAGE PROJECT				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	37	..	23	85
TOTAL-0097...Misc. Receipts	37	..	23	85
TOTAL-103....DRAINAGE PROJECT	37	..	23	85
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	13,91	8,47	8,52	31,78
TOTAL-0097...Misc. Receipts	13,91	8,47	8,52	31,78
TOTAL-800....OTHER RECEIPTS	13,91	8,47	8,52	31,78
TOTAL-04.....FLOOD CONTROL	14,28	8,47	8,75	32,63
80-GENERAL				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other	..	1	2	2

0702/80/800
MINOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)

Receipts					
TOTAL-0097...Misc. Receipts		..	1	2	2
TOTAL-800....OTHER RECEIPTS		..	1	2	2
TOTAL-80.....GENERAL		..	1	2	2

TOTAL-0702...MINOR IRRIGATION

4,81,48 10,00,00 2,95,03 11,00,00

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0801/01/101
POWER

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0801-POWER					
01-HYDEL GENERATION					
101-MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME					
0148-Sale of power					
02131-Sale proceeds of Power		41,37	30,98	15,46	51,46
TOTAL-0148...Sale of power		41,37	30,98	15,46	51,46
TOTAL-101...MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME		41,37	30,98	15,46	51,46
102-BALIMELA DAM PROJECT					
0148-Sale of power					
02131-Sale proceeds of Power		..	1	1	1
TOTAL-0148...Sale of power		..	1	1	1
TOTAL-102...BALIMELA DAM PROJECT		..	1	1	1
103-RENGALI POWER PROJECT-SALE OF POWER TO O.S.E.B.					
0148-Sale of power					
02131-Sale proceeds of Power		..	1	1	1
TOTAL-0148...Sale of power		..	1	1	1

TOTAL-103....RENGALI POWER PROJECT-SALE OF POWER TO O.S.E.B.	..	1	1	1
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800-OTHER RECEIPTS
0097-Misc. Receipts

0801/01/800
POWER

(1)	(2)	(3)	(4)	(5)	(6)
02082-Miscellaneous other Receipts		89	34,56	33	1,10
02180-Sale proceeds of dead stocks, other unserviceable materials / machin- eries / waste paper and other articles		1	1

TOTAL-0097...Misc. Receipts		89	34,56	34	1,11
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TOTAL-800....OTHER RECEIPTS		89	34,56	34	1,11
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TOTAL-01.....HYDEL GENERATION		42,26	65,56	15,82	52,59
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02-THERMAL POWER
GENERATION

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts		..	14	1	1
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TOTAL-0097...Misc. Receipts		..	14	1	1
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TOTAL-800....OTHER RECEIPTS		..	14	1	1
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TOTAL-02.....THERMAL POWER GENERATION		..	14	1	1
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03-NUCLEAR POWER

GENERATION

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

.. 2 1 1

TOTAL-0097...Misc. Receipts

.. 2 1 1

TOTAL-800...OTHER RECEIPTS

.. 2 1 1

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0801/03/800
POWER

(1) (2) (3) (4) (5) (6)

TOTAL-03.....NUCLEAR POWER
GENERATION

.. 2 1 1

06-RURAL

ELECTRIFICATION

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

.. 1,38 2 2

TOTAL-0097...Misc. Receipts

.. 1,38 2 2

TOTAL-800...OTHER RECEIPTS

.. 1,38 2 2

TOTAL-06.....RURAL
ELECTRIFICATION

.. 1,38 2 2

80-GENERAL

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other
Receipts

2,48,66 2,78,07 92,85 3,09,37

TOTAL-0097...Misc. Receipts

2,48,66 2,78,07 92,85 3,09,37

TOTAL-800...OTHER RECEIPTS

2,48,66 2,78,07 92,85 3,09,37

TOTAL-80....GENERAL	2,48,66	2,78,07	92,85	3,09,37
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TOTAL-0801...POWER	2,90,92	3,45,17	1,08,71	3,62,00
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0802/00/800
PETROLEUM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0802-PETROLEUM					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2	3	1	1
TOTAL-0097...Misc. Receipts		2	3	1	1
TOTAL-800....OTHER RECEIPTS		2	3	1	1
TOTAL-0802...PETROLEUM		2	3	1	1

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0851/00/101
VILLAGE AND SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0851-VILLAGE AND SMALL INDUSTRIES					
101-INDUSTRIAL ESTATES					
0122-Rate and rent of Estates					
02023-Collection of Rate & Rent		..	34	12	13
TOTAL-0122...Rate and rent of		..	34	12	13

Estates

TOTAL-101....INDUSTRIAL ESTATES	..	34	12	13
102-SMALL SCALE INDUSTRIES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	1	1	1
TOTAL-0097...Misc. Receipts	..	1	1	1
TOTAL-102....SMALL SCALE INDUSTRIES	..	1	1	1
103-HANDLOOM INDUSTRIES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	83	11	12
TOTAL-0097...Misc. Receipts	..	83	11	12
TOTAL-103....HANDLOOM INDUSTRIES	..	83	11	12
104-HANDICRAFTS INDUSTRIES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	1,33	25	33	1,50
TOTAL-0097...Misc. Receipts	1,33	25	33	1,50

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0851/00/104

VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104....HANDICRAFTS INDUSTRIES	1,33	25	33	1,50	

106-COIR INDUSTRIES
0097-Misc. Receipts

02082-Miscellaneous other Receipts	85	1	21	97
TOTAL-0097...Misc. Receipts	85	1	21	97
TOTAL-106....COIR INDUSTRIES	85	1	21	97
107-SERICULTURE INDUSTRIES				
0150-Sale of Sericulture goods				
02132-Sale Proceeds of Erifabrics	..	54	1	1
02144-Sale Proceeds of Tassar Yarn from Reeling and Spinning Centre	..	43	1	1
02143-Sale Proceeds of Tassar Cocons	..	9	1	1
TOTAL-0150...Sale of Sericulture goods	..	1,06	3	3
TOTAL-107....SERICULTURE INDUSTRIES	..	1,06	3	3
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	30,15	3,67	7,20	34,19
02056-Receipt of Government Pottery Centre, Jharsuguda	4	2,48	5	5
02057-Grants from N.C.D.C.	..	73
TOTAL-0097...Misc. Receipts	30,19	6,88	7,25	34,24

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0851/00/800

VILLAGE AND SMALL INDUSTRIES

(1) (2) (3) (4) (5) (6)

TOTAL-800...OTHER RECEIPTS	30,19	6,88	7,25	34,24
TOTAL-0851...VILLAGE AND SMALL INDUSTRIES	32,37	9,38	8,06	37,00

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0852/01/800
INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0852-INDUSTRIES					
01-IRON AND STEEL INDUSTRIES					
800-OTHER RECEIPTS					
0140-Reimbursement of L.A. Estt. Cost					
02121-Reimbursement from Hindusthan Steel Limited, Rourkela towards Land Acqusition Establishment		13,36	7,02	1,81	15,99
02180-Sale proceeds of dead stocks, other unserviceable materials / machineries / waste paper and other articles		..	10	1	1
TOTAL-0140...Reimbursement of L.A. Estt. Cost		13,36	7,12	1,82	16,00
TOTAL-800...OTHER RECEIPTS		13,36	7,12	1,82	16,00
TOTAL-01...IRON AND STEEL INDUSTRIES		13,36	7,12	1,82	16,00
TOTAL-0852...INDUSTRIES		13,36	7,12	1,82	16,00

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NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
0853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
102-MINERAL CONCESSION FEES, RENTS AND ROYALTIES					
0121-Rate , rent and royalty					
02021-Collection of Fees, Rents and Royalty		187,72,78	889,69,48	209,87,43	243,68,74
02181-Rural Infrastructure and Socio-Economic Development Tax		..	1	1	1
TOTAL-0121...Rate , rent and royalty		187,72,78	889,69,49	209,87,44	243,68,75
TOTAL-102...MINERAL CONCESSION FEES, RENTS AND ROYALTIES		187,72,78	889,69,49	209,87,44	243,68,75
103-RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097...Misc. Receipts		..	1	1	1
TOTAL-103...RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES		..	1	1	1
104-MINES DEPARTMENT					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2,03,61	2,03,61	2,28,04
TOTAL-0097...Misc. Receipts		..	2,03,61	2,03,61	2,28,04

0853/00/104
 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104....MINES DEPARTMENT		..	2,03,61	2,03,61	2,28,04
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02172-Weighment Charges		..	1	1	2
02082-Miscellaneous other Receipts		617,30,14	8,26,88	688,08,93	799,03,18
TOTAL-0097...Misc. Receipts		617,30,14	8,26,89	688,08,94	799,03,20
TOTAL-800....OTHER RECEIPTS		617,30,14	8,26,89	688,08,94	799,03,20
TOTAL-0853...NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		805,02,92	900,00,00	900,00,00	1045,00,00

1051/01/800
 PORTS AND LIGHT HOUSES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
1051-PORTS AND LIGHT HOUSES					
01-MAJOR PORTS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2,11	2,15	2,36
TOTAL-0097...Misc. Receipts		..	2,11	2,15	2,36
TOTAL-800....OTHER RECEIPTS		..	2,11	2,15	2,36

TOTAL-01....MAJOR PORTS	..	2,11	2,15	2,36	
02-MINOR PORTS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	26,43	30,60	79,19	34,50	
TOTAL-0097...Misc. Receipts	26,43	30,60	79,19	34,50	
TOTAL-800....OTHER RECEIPTS	26,43	30,60	79,19	34,50	
TOTAL-02....MINOR PORTS	26,43	30,60	79,19	34,50	
03-LIGHT HOUSES AND LIGHTSHIPS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	2,24	1	6,89	3,12	
TOTAL-0097...Misc. Receipts	2,24	1	6,89	3,12	
TOTAL-800....OTHER RECEIPTS	2,24	1	6,89	3,12	
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1051/03/800 PORTS AND LIGHT HOUSES					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03....LIGHT HOUSES AND LIGHTSHIPS	2,24	1	6,89	3,12	
80-GENERAL					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	17,23	28,17	53,02	24,02	
TOTAL-0097...Misc. Receipts	17,23	28,17	53,02	24,02	

TOTAL-800...OTHER RECEIPTS	17,23	28,17	53,02	24,02
TOTAL-80....GENERAL	17,23	28,17	53,02	24,02
TOTAL-1051...PORTS AND LIGHT HOUSES	45,90	60,89	1,41,25	64,00

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1053/00/800
CIVIL AVIATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
1053-CIVIL AVIATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,07	11,05	4,55,30	2,00
TOTAL-0097...Misc. Receipts		1,07	11,05	4,55,30	2,00
TOTAL-800...OTHER RECEIPTS		1,07	11,05	4,55,30	2,00
TOTAL-1053...CIVIL AVIATION		1,07	11,05	4,55,30	2,00

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1054/00/102
ROADS AND BRIDGES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
1054-ROADS AND BRIDGES					
102-TOLLS ON ROADS					
0016-Collection of Tolls					
02156-Tolls Collected		42,41	85,86	52,55	53,51

through Orissa
 Bridge Construction
 Corporation

02155-Tolls Collected on National Highway	1,45,59	34,36	1,80,42	1,83,70
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TOTAL-0016...Collection of Tolls	1,88,00	1,20,22	2,32,97	2,37,21
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TOTAL-102....TOLLS ON ROADS	1,88,00	1,20,22	2,32,97	2,37,21
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800-OTHER RECEIPTS

0097-Misc. Receipts

02048-Ferry Receipts	2	10,31	2	3
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02006-Agency charges for National Highway Works	8,42,04	2,81,69	10,43,47	10,62,48
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02082-Miscellaneous other Receipts	7,84,82	8,24,45	9,72,56	9,90,28
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TOTAL-0097...Misc. Receipts	16,26,88	11,16,45	20,16,05	20,52,79
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TOTAL-800....OTHER RECEIPTS	16,26,88	11,16,45	20,16,05	20,52,79
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TOTAL-1054...ROADS AND BRIDGES	18,14,88	12,36,67	22,49,02	22,90,00
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1055/00/800
 ROAD TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
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(1)	(2)	(3)	(4)	(5)	(6)
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1055-ROAD TRANSPORT

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts	..	1	1	1
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TOTAL-0097...Misc. Receipts	..	1	1	1
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TOTAL-800....OTHER RECEIPTS

.. 1 1 1

TOTAL-1055...ROAD TRANSPORT

.. 1 1 1

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1056/00/101
INLAND WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
1056-INLAND WATER TRANSPORT					
101-PASSENGER LAUNCH SERVICE IN CHILIKA LAKE					
0010-Charges for service provided					
02048-Ferry Receipts		8,21	5,92	6,35	12,25
TOTAL-0010...Charges for service provided		8,21	5,92	6,35	12,25
TOTAL-101....PASSENGER LAUNCH SERVICE IN CHILIKA LAKE		8,21	5,92	6,35	12,25
103-PASSENGER LAUNCH SERVICE IN OTHER PLACE					
0010-Charges for service provided					
02048-Ferry Receipts		10,99	9,46	8,49	16,40
TOTAL-0010...Charges for service provided		10,99	9,46	8,49	16,40
TOTAL-103....PASSENGER LAUNCH SERVICE IN OTHER PLACE		10,99	9,46	8,49	16,40
800-OTHER RECEIPTS					
0097-Misc. Receipts					

02082-Miscellaneous other Receipts	2,25	2,28	1,74	3,35
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TOTAL-0097...Misc. Receipts	2,25	2,28	1,74	3,35
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TOTAL-800....OTHER RECEIPTS	2,25	2,28	1,74	3,35
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1056/00/800
INLAND WATER TRANSPORT

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-1056...INLAND WATER TRANSPORT	21,45	17,66	16,58	32,00
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1425/00/800
OTHER SCIENTIFIC RESEARCH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
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(1)	(2)	(3)	(4)	(5)	(6)
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1425-OTHER SCIENTIFIC RESEARCH

800-OTHER RECEIPTS

0097-Misc. Receipts

02180-Sale proceeds of dead stocks, other unserviceable materials / machineries / waste paper and other articles	1
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02082-Miscellaneous other Receipts	15	..	1	1
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TOTAL-0097...Misc. Receipts	15	..	1	2
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TOTAL-800....OTHER RECEIPTS	15	..	1	2
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TOTAL-1425...OTHER SCIENTIFIC RESEARCH	15	..	1	2
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1452/00/103
TOURISM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
1452-TOURISM					
103-RECEIPTS FROM TOURISTS TRANSPORT					
0171-Tourist Infrastrucutre					
02161-Transportation Charges		..	1	1	1
TOTAL-0171...Tourist Infrastrucutre		..	1	1	1
TOTAL-103...RECEIPTS FROM TOURISTS TRANSPORT		..	1	1	1
104-PROMOTION AND PUBLICITY					
0171-Tourist Infrastrucutre					
02161-Transportation Charges		..	1,05	1	1
TOTAL-0171...Tourist Infrastrucutre		..	1,05	1	1
TOTAL-104...PROMOTION AND PUBLICITY		..	1,05	1	1
105-RENT AND CATERING RECEIPTS					
0170-Tourist accommodation					
02016-Charges for Boording and Lodging		1,80	3,11	1,04	2,78
TOTAL-0170...Tourist accommodation		1,80	3,11	1,04	2,78

TOTAL-105...RENT AND CATERING RECEIPTS	1,80	3,11	1,04	2,78
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1452/00/105
TOURISM

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	18,94	21,48	10,95	29,20	
TOTAL-0097...Misc. Receipts	18,94	21,48	10,95	29,20	
TOTAL-800...OTHER RECEIPTS	18,94	21,48	10,95	29,20	
TOTAL-1452...TOURISM	20,74	25,65	12,01	32,00	

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1456/00/800
CIVIL SUPPLIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
1456-CIVIL SUPPLIES					
800-OTHER RECEIPTS					
0011-Civil Supplies					
02199-Civil supplies contribution to State Consumer Welfare Fund for eventual transfer to the Fund		..	..	..	1
02082-Miscellaneous other Receipts	1,90,04	1,14,83	1,09,48	2,46,99	
TOTAL-0011...Civil Supplies	1,90,04	1,14,83	1,09,48	2,47,00	

TOTAL-800...OTHER RECEIPTS	1,90,04	1,14,83	1,09,48	2,47,00
<hr/>				
TOTAL-1456...CIVIL SUPPLIES	1,90,04	1,14,83	1,09,48	2,47,00
<hr/>				

1475/00/012
OTHER GENERAL ECONOMIC SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
1475-OTHER GENERAL ECONOMIC SERVICES					
012-STATISTICS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	6,97	12	13
TOTAL-0097...Misc. Receipts		..	6,97	12	13
<hr/>					
TOTAL-012...STATISTICS		..	6,97	12	13
<hr/>					
102-PATENT FEES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		4	75	4	5
TOTAL-0097...Misc. Receipts		4	75	4	5
<hr/>					
TOTAL-102...PATENT FEES		4	75	4	5
<hr/>					
103-FEES FOR REGISTRATION OF TRADE MARKS					
0135-Registration Fees					
01001-Collection of fees		..	14	1	1
TOTAL-0135...Registration Fees		..	14	1	1
<hr/>					
TOTAL-103...FEES FOR REGISTRATION OF		..	14	1	1

TRADE MARKS

104-RECEIPTS FROM
CERTIFICATION MARKI-
NG AND TESTING FEES

0014-Collection of fees
and fines

02186-Fees realised from Certification,	1	1
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1475/00/104

OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
Marking and Testing Fees					
TOTAL-0014...Collection of fees and fines		1	1
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		31,60	..	29,64	39,48
TOTAL-0097...Misc. Receipts		31,60	..	29,64	39,48
TOTAL-104....RECEIPTS FROM CERTIFICATION MARKI- NG AND TESTING FEES		31,60	..	29,65	39,49
105-REGULATIONS OF JOINT STOCK COMPANIES					
0135-Registration Fees					
01001-Collection of fees		..	1	1	1
TOTAL-0135...Registration Fees		..	1	1	1
TOTAL-105....REGULATIONS OF JOINT STOCK COMPANIES		..	1	1	1
106-FEES FOR STAMPING WEIGHTS AND MEASURES					
0010-Charges for service provided					
02022-Collection of payments for		..	96,02	76,02	77,12

Services rendered

02182-User Charges / Application Fees	..	4,59	4,59	5,01
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TOTAL-0010...Charges for service provided	..	1,00,61	80,61	82,13
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TOTAL-106....FEES FOR STAMPING WEIGHTS AND MEASURES	..	1,00,61	80,61	82,13
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1475/00/106

OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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109-SALE PROCEEDS OF
LIQUOR ETC.

0097-Misc. Receipts

02082-Miscellaneous other Receipts	..	1	1	1
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TOTAL-0097...Misc. Receipts	..	1	1	1
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TOTAL-109....SALE PROCEEDS OF LIQUOR ETC.	..	1	1	1
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200-REGULATION OF OTHER
BUSINESS UNDERTAKING

0135-Registration Fees

02001-Administration of Indian Partnership Act.	..	1,22	4	7
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02119-Registration of Societies	..	60,36	94	1,05
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11003-	..	-3	-3	-5
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TOTAL-0135...Registration Fees	..	61,55	95	1,07
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TOTAL-200....REGULATION OF OTHER BUSINESS UNDERTAKING	..	61,55	95	1,07
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800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	3,68,13	1,31,75	2,63,65	3,77,10

TOTAL-0097...Misc. Receipts	3,68,13	1,31,75	2,63,65	3,77,10
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TOTAL-800....OTHER RECEIPTS	3,68,13	1,31,75	2,63,65	3,77,10
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TOTAL-1475...OTHER GENERAL ECONOMIC SERVICES	3,99,77	3,01,79	3,75,05	5,00,00
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1475/00/800
OTHER GENERAL ECONOMIC SERVICES

(1) (2) (3) (4) (5) (6)

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1601/01/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

1601-GRANTS-IN-AID FROM
CENTRAL GOVERNMENT

01-NON-PLAN GRANTS

104-GRANTS UNDER THE
PROVISION TO ART.275
(1)OF THE CONSTIN.

0052-Grants and
Assistance from
Central Government

04054-Grants to cover deficit of Revenue Account	488,04,00
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TOTAL-0052...Grants and Assistance from Central Government	488,04,00
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TOTAL-104....GRANTS UNDER THE PROVISION TO ART.275 (1)OF THE CONSTIN.	488,04,00
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109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY RELIEF FUND 0052-Grants and Assistance from Central Government 04148-Grants towards Calamity Relief Fund	239,53,00	
TOTAL-0052...Grants and Assistance from Central Government	..	..	..	239,53,00	
TOTAL-109...GRANTS TOWARDS CONTRIBUTION TO CALAMITY RELIEF FUND	..	..	..	239,53,00	
110-GRANTS FROM NATIONAL CALAMITY CONTINGENCY FUND 0052-Grants and Assistance from					
PAGE NO. : 218					
	1601/01/110				
	GRANTS-IN-AID FROM CENTRAL GOVERNMENT				
(1)	(2)	(3)	(4)	(5)	(6)
Central Government 04147-Grants towards National Calamities Contingency Fund		..	..	25,00,01	..
TOTAL-0052...Grants and Assistance from Central Government		..	..	25,00,01	..
TOTAL-110...GRANTS FROM NATIONAL CALAMITY CONTINGENCY FUND		..	..	25,00,01	..
800-OTHER GRANTS 0052-Grants and Assistance from Central Government 04053-Grants for Police Administration 122-Modernisation of Police Force		21,79,50	20,00,00	2,15,00	20,00,00

123-Modernisation of Prison Administration	..	16,10,00	..	16,10,00
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133-Other Grants	2,66,31	..	7,24,00	9,12,00
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TOTAL-04053..Grants for Police Administration	24,45,81	36,10,00	9,39,00	45,22,00
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04113-Village & Small Industries				
071-Handloom and Other Industries	6,23,49	2,25,00	..	2,25,00

TOTAL-04113..Village & Small Industries	6,23,49	2,25,00	..	2,25,00
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04084-Promotion of Art and Culture	8,29	1
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04101-Sports and Youth Services	9,21	1
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04052-Grants for Local Bodies as per	181,40,00	181,40,00	181,40,00	181,40,00
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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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recommendation of
T.F.C.

04142-Promotion of Modern Indian Language	14,00	1
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04087-Relief on Account of Natural Calamities				
133-Other Grants	226,16,00	232,68,00	291,34,00	1

TOTAL-04087..Relief on Account of Natural Calamities	226,16,00	232,68,00	291,34,00	1
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04079-Other programmes General Education	9,94
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04127-12th F.C. Grant for Primary Health	31,22,00	34,81,00	34,81,00	38,81,00
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04128-12th F.C. Grant for Primary Education	53,45,50	58,57,00	58,57,00	64,13,00
04130-12th F.C. Grant for maintenance of Road	..	368,77,00	368,77,00	368,77,00
04131-12th F.C. Grant for maintenance of Buildings	..	97,28,00	97,28,00	97,27,98
04038-Entitlement of grant under Fiscal reforms	51,62,00	..	..	..
04004-Administration of Justice	2,62,40	..	..	..
04143-Setting up of Consumer Court	97,00	..	..	..
04140-Grants for Consumer Protection	..	..	..	1
04149-Any other grants / Assistance from Central Govt.	..	..	..	1

TOTAL-0052...Grants and Assistance from Central Government	578,55,64	1011,86,00	1041,56,00	797,86,04
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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800....OTHER GRANTS	578,55,64	1011,86,00	1041,56,00	797,86,04
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TOTAL-01.....NON-PLAN GRANTS	1066,59,64	1011,86,00	1066,56,01	1037,39,04
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02-GRANTS FOR STATE/
UNION TERRITORY
PLAN SCHEMES

101-BLOCK GRANTS

0052-Grants and
Assistance from
Central Government

04072-Normal Central Assistance (NCA)	276,79,23	349,70,00	349,70,00	414,91,00
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04056-Grants under External Aided Projects (EAP)	85,94,80	364,32,00	81,00,00	275,56,00
04144-AIBP for KBK	14,20,70	..	360,00,00	360,00,00
04132-Accelerated Irrigation Benefit Programme(AIBP)	..	234,90,00	..	..
04145-AIBP for Non-KBK	151,41,72	..	30,00,00	30,00,00
04049-Grant/Loan for KBK (Development and Reform facility)	250,00,00	250,00,00	250,00,00	130,00,00
04067-National Social Assistance Programme (incl. Annapurna)	58,99,77	71,89,00	131,09,00	170,21,00
04002-Accelerated Power Development Reform Programme	..	40,00,00	..	44,00,00
04073-Nutrition programme for Adolescent Girls	2,89,53	4,44,00	2,95,00	4,88,00
04001-ACA from Planning Commision	20,40,00	20,40,00	20,29,00	24,00,00
04008-Backward Region Grant Fund	45,11,02	75,00,00	75,00,00	324,26,00
04089-Roads and Bridges	..	48,87,00	11,16,00	52,01,00

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04069-National e-Governance Action Plan (NEGAP)	17,32,05	16,75,00	16,75,00	18,43,00	
04133-Jawaharlal Nehru National Urban Renewal Mission	..	50,00,00	..	60,92,00	
TOTAL-0052...Grants and Assistance from Central Government	923,08,82	1526,27,00	1327,94,00	1909,18,00	

TOTAL-101....BLOCK GRANTS	923,08,82	1526,27,00	1327,94,00	1909,18,00
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104-GRANTS UNDER PROVIS-
ON TO ARTICLE 275(1)
OF THE CONSTITUTION

0052-Grants and
Assistance from
Central Government

04100-Special assistance under Article 275 (1) of the Constitution	44,45,49	28,27,00	40,29,00	29,76,00
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04099-Special Assistance for Tribal Areas Sub-Plan	66,73,96	58,96,00	88,94,00	87,14,00
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TOTAL-0052...Grants and Assistance from Central Government	111,19,45	87,23,00	129,23,00	116,90,00
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TOTAL-104....GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION	111,19,45	87,23,00	129,23,00	116,90,00
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105-GRANTS FROM CENTRAL
ROAD FUND

0052-Grants and
Assistance from
Central Government

04146-Special grants from Central Road Fund	29,52,00
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TOTAL-0052...Grants and Assistance from	29,52,00
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1601/02/105
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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Central Government

TOTAL-105....GRANTS FROM CENTRAL ROAD FUND	29,52,00
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800-OTHER GRANTS

0052-Grants and
Assistance from

Central Government				
04108-Upgradation of Standard of Administration / Special Problem under 12th Finance Commission	15,00,00	70,00,00	70,00,00	69,99,99
04149-Any other grants / Assistance from Central Govt.	..	..	..	1

TOTAL-0052...Grants and Assistance from Central Government	15,00,00	70,00,00	70,00,00	70,00,00
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TOTAL-800....OTHER GRANTS	15,00,00	70,00,00	70,00,00	70,00,00
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TOTAL-02.....GRANTS FOR STATE/ UNION TERRITORY PLAN SCHEMES	1078,80,27	1683,50,00	1527,17,00	2096,08,00
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03-GRANTS FOR CENTRAL
PLAN SCHEMES

104-GRANTS UNDER PROVIS-
ON TO ARTICLE 275(1)
OF THE CONSTITUTION

0052-Grants and
Assistance from
Central Government

04004-Administration of Justice	14,49	2,20,80	2,30,51	2,28,29
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04062-Land Revenue	5,99,40	15,14,79	15,14,79	17,47,93
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04076-Other
Administrative
Services

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
088-Land acquisition for Railway lines		..	95,19	95,19	1,29,52
191-Training		5,84	7,95	7,96	..
TOTAL-04076..Other Administrative		5,84	1,03,14	1,03,15	1,29,52

Services

04091-Secondary Education				
174-Scholarship	..	..	..	15,70
193-Tribal Areas	..	..	3	3
Sub-Plan				

TOTAL-04091..Secondary Education 3 15,73

04109-University and Higher Education				
064-Government Colleges	..	2	2	2
213-Assistance to Non-Govt. Colleges (Non-Tribal)	..	1	1	1
016-Assistance to Non-Government Colleges under TASP	..	1	..	..
174-Scholarship	..	1,02,00	1,02,00	1,02,00
244-Equipment (Non-Tribal)	..	1	..	..
245-Equipment-TASP	..	1	..	..

TOTAL-04109..University and
Higher Education .. 1,02,06 1,02,03 1,02,03

04134-General Education				
048-Direction and Administration	..	..	7,97	..
191-Training	..	7,17,85	10,44,51	8,09,20
193-Tribal Areas Sub-Plan	..	3,96,18	5,20,46	4,50,07
174-Scholarship	51,62

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
112-Madrasa - Modern Education		1,68,96

TOTAL-04134..General Education	2,20,58	11,14,03	15,72,94	12,59,27
04105-Taxt Book Development	..	15,00	15,00	20,00
04061-Language Development				
151-Promotioin of Modern Indian Language and Liteature	..	84,48	84,48	84,48
214-Sanskrit Education	33,48	24,00	24,00	24,00
TOTAL-04061..Language Development	33,48	1,08,48	1,08,48	1,08,48
04106-Technical Education				
191-Training	24	..	..	..
TOTAL-04106..Technical Education	24	..	..	..
04101-Sports and Youth Services				
143-Physical Education	..	..	50	11,50
232-Sports and Youth Welfare	1,29,10	..	..	..
TOTAL-04101..Sports and Youth Services	1,29,10	..	50	11,50
04063-Medical and Public Health				
007-Allopathy	..	2,00,00	2,00,00	2,00,00
021-Ayurveda	..	20,45	..	..
140-Other System of Medicine	..	27,63
048-Direction and Administration	48,08	60,45

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1) (2) (3) (4) (5) (6)

TOTAL-04063..Medical and Public Health	..	2,48,08	2,48,08	2,60,45
<hr/>				
04135-Rural Health Services				
021-Ayurveda	..	1,01,00	1,01,00	..
247-Homoeopathy	..	90,75	90,75	76,79
248-Unani	..	1,50	1,50	..
193-Tribal Areas Sub-Plan	..	92,25	92,25	34,53
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TOTAL-04135..Rural Health Services	..	2,85,50	2,85,50	1,11,32
<hr/>				
04064-Medical Education, Training & Research				
021-Ayurveda	1,17,00	91,99	91,99	62,99
074-Homeopathy Education Education	..	27,00	27,00	1,22,00
<hr/>				
TOTAL-04064..Medical Education, Training & Research	1,17,00	1,18,99	1,18,99	1,84,99
<hr/>				
04085-Public Health				
150-Prevention and Control of Diseases	9,50	33,58,05	32,97,27	32,78,07
193-Tribal Areas Sub-Plan	60,78	60,78
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TOTAL-04085..Public Health	9,50	33,58,05	33,58,05	33,38,85
<hr/>				
04045-Family Welfare				
048-Direction and Administration	..	4,11,01	4,11,01	4,31,11
191-Training	..	3,24,76	4,02,27	3,89,74
165-Rural Family Welfare Services	..	41,00,75	41,00,75	48,13,83

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1) (2) (3) (4) (5) (6)

199-Urban Family Welfare Service	..	88,50	88,50	63,70
193-Tribal Areas Sub-Plan	..	29,30,27	29,73,27	35,81,40
192-Transport	..	87,20	87,20	..
036-Compensation	..	4,01,80	4,01,80	..
138-Other Services and Supplies	..	17,00,00	17,00,00	18,00,00
TOTAL-04045..Family Welfare	..	100,44,29	101,64,80	110,79,78
04116-Welfare of Scheduled Caste				
050-Education (Welfare Department)	..	10,67,00	19,12,38	10,67,00
183-Special Central Assistance for Scheduled Caste Component Plan	15,76,33	40,00,00	40,00,00	40,00,00
133-Other Grants	..	3,52,87	3,52,87	3,52,87
TOTAL-04116..Welfare of Scheduled Caste	15,76,33	54,19,87	62,65,25	54,19,87
04117-Welfare of Scheduled Tribes				
050-Education (Welfare Department)	1,86,37	10,82,00	24,78,93	10,82,00
193-Tribal Areas Sub-Plan	1,42,60	8,00,00	8,00,00	2,00,00
TOTAL-04117..Welfare of Scheduled Tribes	3,28,97	18,82,00	32,78,93	12,82,00
04115-Welfare of Other Backward Classes	..	1,00,00	1,00,00	1,00,00
04096-Social security and welfare				
163-Repartriates from Srilanka	..	5,00	5,00	5,00

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
142-Personal accident Insurance Scheme		..	50,00	50,00	..
TOTAL-04096..Social security and welfare		..	55,00	55,00	5,00
04060-Labour & Employment 256-Beedi Workers' Welfare Fund		..	..	1,32,80	5,38,00
TOTAL-04060..Labour & Employment		..	..	1,32,80	5,38,00
04114-Welfare of Handicapped 176-School and Mass Education		..	1,50,00	9,76,65	1,80,00
TOTAL-04114..Welfare of Handicapped		..	1,50,00	9,76,65	1,80,00
04080-Other social welfare welfare 033-Child Welfare	2,50,00	102,64,79	102,24,30	106,16,41	
252-Special Component Plan for Schedule Castes	..	..	7,94,57	6,99,23	
193-Tribal Areas Sub-Plan	..	56,51,13	55,12,89	61,30,22	
209-Women Welfare	..	8,02,18	57,68	1	
194-Tribal Areas Sub-Plan (Women Welfare)	..	..	1,67,20	1	
TOTAL-04080..Other social welfare welfare	2,50,00	167,18,10	167,56,64	174,45,88	
04092-Secretariat - Social Services 073-Higher Education Department		..	10,59	12,34	13,04
092-Loans for		..	..	6,33	6,66

(1)	(2)	(3)	(4)	(5)	(6)
Agricultural Programme Marketing facilities					
178-Science & Technology Department		49,78	36,62	36,62	..
TOTAL-04092..Secretariat - Social Services		49,78	47,21	55,29	19,70
04034-Crop Husbandry					
180-Seed		1,70,95	6,88,44
116-Manure & Fertilizer		4,00	15,00	1,71,05	2,12,01
035-Commercial Crops		10,00	85,01	1,11,89	3,39,20
052-Extension and Farmers Training		44,75	75,99	76,59	1
006-Agriculture Engineering		21,91	25,00	30,00	1,65,00
075-Horticulture & Vegetable Crops		..	1,32,00	1,32,00	90,00
252-Special Component Plan for Schedule Castes		9,72	4,20,43
193-Tribal Areas Sub-Plan		5,59,77
147-Plant Protection		11,62	..	..	..
TOTAL-04034..Crop Husbandry		92,28	3,33,00	7,02,20	24,74,86
04097-Soil Conservation		1
04005-Agricultural Economics & Statistics					
145-Planning and Co-ordination Department		..	91,12	1,39,94	3,63,97

TOTAL-04005..Agricultural .. 91,12 1,39,94 3,63,97
 Economics &
 Statistics

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04006-Animal Husbandry					
202-Veterinary Services and Animal Health	..	20,00	20,00	20,00	20,00
015-Administrative Investigation and Statistics	..	1,00,00	1,11,39	26,78	
057-Fodder and Feed Development	..	..	..	8,00,00	
TOTAL-04006..Animal Husbandry	..	1,20,00	1,31,39	8,46,78	
04035-Diary Development	6,05,84	5,09,72	..	..
04150-Assistance to Co-op. and other Bodies	..	..	5,09,72	1,99,31	
04046-Fisheries					
086-Inland Fisheries	..	70,99	70,40	8,00	
117-Marine Fisheries	..	58,01	58,01	90,00	
051-Esturine/Brakish Water Fisheries	21,35	..	..	..
TOTAL-04046..Fisheries	21,35	1,29,00	1,28,41	98,00	
04048-Forestry and Wild Life					
059-Forest Conservation and Development	1,10,00	..	..	..
208-Wild Life conservation	33,15	8,50,01	3,95,01	4,49,01	
252-Special Component Plan for Schedule Castes	..	..	1,35,00	1,35,00	
193-Tribal Areas Sub-Plan	3,20,00	2,66,00	

TOTAL-04048..Forestry and Wild Life	1,43,15	8,50,01	8,50,01	8,50,01
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04081-Other Rural
Development

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
programme					
191-Training		24,79	6,00	6,00	6,00
TOTAL-04081..Other Rural Development programme		24,79	6,00	6,00	6,00
04113-Village & Small Industries					
179-Small Scale Industries		15,75	1,72,10	1,77,30	1,79,59
071-Handloom and Other Industries		..	3,12,83	3,74,66	8,40,54
252-Special Component Plan for Schedule Castes		97,55	1,68,48
193-Tribal Areas Sub-Plan		..	89,32	1,33,74	2,30,98
034-Coir Industries		25
TOTAL-04113..Village & Small Industries		15,75	5,74,25	7,83,25	14,19,84
04039-Environmental Research and Ecological Regeneration		1,10,95	3,35,00	3,35,00	1,50,00
04024-Census Survey and Statistics					
133-Other Grants		1,88,73	81,93	81,93	65,30
TOTAL-04024..Census Survey and Statistics		1,88,73	81,93	81,93	65,30

04151-Regulation of Weights & Measures	45,00
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04023-Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes				
193-Tribal Areas Sub-Plan	..	4,00,00	4,00,00	4,00,00

TOTAL-04023..Capital Outlay on Welfare of S.C &	..	4,00,00	4,00,00	4,00,00
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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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S.T. and Other Backward Classes

04152-Constn. of storage godowns/showrooms -cum-godown	25	25
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04016-Capital Outlay on Medical and Public Health	..	3,14,72	3,14,72	5,22,34
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04014-Capital Outlay on Housing	17,20	72,99	1,02,99	30,00
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04019-Capital Outlay on Sports, Art & Culture	..	5,30,64	5,30,64	4,50,00
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04018-Capital Outlay on Roads and Birdges	..	8,02,97	27,20,10	33,21,27
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04020-Capital Outlay on Tourism				
216-Tourist Accommodation (Tourism Deptt.)	14,82	51,80	2,01,80	50,00

152-Promotion and Publicity	..	25,00	25,00	30,00
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TOTAL-04020..Capital Outlay on Tourism	14,82	76,80	2,26,80	80,00
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04017-Capital Outlay on Public Works				
037-Construction	65,60	..

TOTAL-04017..Capital Outlay on Public Works	65,60	..
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TOTAL-0052...Grants and Assistance from Central Government	45,69,57	468,33,54	534,72,36	549,11,53
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TOTAL-104....GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION	45,69,57	468,33,54	534,72,36	549,11,53
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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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800-OTHER GRANTS

0052-Grants and
Assistance from
Central Government

04149-Any other grants / Assistance from Central Govt.	1
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TOTAL-0052...Grants and Assistance from Central Government	1
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TOTAL-800....OTHER GRANTS	1
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TOTAL-03....GRANTS FOR CENTRAL PLAN SCHEMES	45,69,57	468,33,54	534,72,36	549,11,54
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04-GRANTS FOR CENTRALLY
SPONSORED PLAN
SCHEMES

104-GRANTS UNDER PROVIS-
ON TO ART.275(1) OF
THE CONSTITUTION

0052-Grants and
Assistance from
Central Government
04004-Administration of
Justice

133-Other Grants	9,62,77
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TOTAL-04004..Administration of Justice	9,62,77
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04104-Survey & Settlement Operation				
198-Updating of land records	..	7,00	7,00	1

TOTAL-04104..Survey & Settlement Operation	..	7,00	7,00	1
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04037-Elementary Education

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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048-Direction and Administration	23,36,79
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TOTAL-04037..Elementary Education	23,36,79
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04091-Secondary Education				
124-Non-Formal Education	4,96,52

063-General Schemes	41,51
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TOTAL-04091..Secondary Education	5,38,03
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04106-Technical Education				
148-Polytechnic	11,26	13,33	13,33	..

193-Tribal Areas Sub-Plan	..	5,60	5,60	5,60
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TOTAL-04106..Technical Education	11,26	18,93	18,93	5,60
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04125-Other Grants for Power	13,38
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04101-Sports and Youth Services				
211-Youth Welfare	..	84,00	1,62,75	84,00

Programmes

TOTAL-04101..Sports and Youth Services	..	84,00	1,62,75	84,00
04084-Promotion of Art and Culture	..	24,02	24,02	24,00
04085-Public Health 150-Prevention and Control of Diseases	1,07,01	44,00	44,00	44,00
TOTAL-04085..Public Health	1,07,01	44,00	44,00	44,00
04064-Medical Education, Training & Research	1,62,50

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04045-Family Welfare 165-Rural Family Welfare Services	58,83,53	6,00	6,00	6,00	6,00
TOTAL-04045..Family Welfare	58,83,53	6,00	6,00	6,00	6,00
04112-Urban Water Supply programme 204-Water Supply Programme	2,99,92	..	..	..	..
TOTAL-04112..Urban Water Supply programme	2,99,92	..	..	..	..
04090-Rural Water -Supply Programmes 204-Water Supply Programme	145,57,80	48,60,55	48,92,77	14,82,24	
191-Training	..	1,01,00	3,08,88	1,01,00	
189-Survey and Investigaiton	..	87,00	84,61	1,47,00	
113-Machinery and Equipment	..	5,00	5,00	50,00	

172-Sanitation Service	..	3,60,00	2,64,00	2,01,60	
252-Special Component Plan for Schedule Castes	..	..	10,93,15	9,80,56
193-Tribal Areas Sub-Plan	..	23,73,85	23,73,87	12,00,60	
TOTAL-04090..Rural Water -Supply Programmes		145,57,80	77,87,40	90,22,28	41,63,00
04078-Other Development Programme for encouragement of Rural Employment					
191-Training	..	24,08	27,62	24,08	
TOTAL-04078..Other Development Programme for encouragement of	..	24,08	27,62	24,08	

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Rural Employment					
04111-Urban Development					
012-Assistance to Municipalities / Municipal Corporation / NAC	1,09,53	1,50,15	1,96,40	54,87	
252-Special Component Plan for Schedule Castes	..	..	..	14,16	
193-Tribal Areas Sub-Plan	..	44,85	75,60	19,47	
TOTAL-04111..Urban Development	1,09,53	1,95,00	2,72,00	88,50	
04094-Slum Area Improvement					
133-Other Grants	1,47,52	..	..	..
TOTAL-04094..Slum Area Improvement	1,47,52	..	..	..

04116-Welfare of Scheduled Caste				
018-Assistance to Public Sector and Other Undertakings	..	1,40	1,40	1,40
049-Edcucation	1,20	12,30	18,30	15,30
133-Other Grants	..	1,05	1,05	1,05
TOTAL-04116..Welfare of Scheduled Caste	1,20	14,75	20,75	17,75

04117-Welfare of Scheduled Tribes				
049-Edcucation	1,04,82	19,15	25,15	25,15
TOTAL-04117..Welfare of Scheduled Tribes	1,04,82	19,15	25,15	25,15

04139-General 133-Other Grants	..	9,00	9,00	..
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1601/04/104

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1) (2) (3) (4) (5) (6)

TOTAL-04139..General	..	9,00	9,00	..
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04060-Labour & Employment				
190-Training of Craftsmen and Supervisors	..	2,28,00	2,28,00	2,28,00
157-Rehabilitation of Bonded Labour	..	50	50	50

TOTAL-04060..Labour & Employment	..	2,28,50	2,28,50	2,28,50
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04096-Social security and welfare				
033-Child Welfare	179,69,54
209-Women Welfare	1,13,45
040-Correctional	..	8,00	8,00	8,00

Services

TOTAL-04096..Social security and welfare	180,82,99	8,00	8,00	8,00
04136-Nutrition				
250-Special Nutrition Programme	..	19,68,35	41,24,75	193,19,84
251-Mid-day Meals Programme	..	63,05,91	82,60,23	..
193-Tribal Areas Sub-Plan	..	31,71,80	47,57,58	74,05,93
252-Special Component Plan for Schedule Castes	..	23,44,38	35,09,08	54,73,95
TOTAL-04136..Nutrition	..	137,90,44	206,51,64	321,99,72
04092-Secretariat - Social Services				
206-Welfare Department	..	7,50	15,78	7,50
TOTAL-04092..Secretariat - Social Services	..	7,50	15,78	7,50

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1601/04/104

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04034-Crop Husbandry					
035-Commercial Crops	31,98	6,27,47	7,06,52	4,81,50	
053-Extension and Training	76,00	77,00	77,00	25,06	
004-Agricultural Economics and Statistics	6,76,00	6,00,00	8,01,04	6,00,00	
075-Horticulture & Vegitable Crops	5	..	..	..
193-Tribal Areas Sub-Plan	..	1,91,25	1,53,00	22,91,15	
115-Macro Management of Agriculture through	18,24,00	9,58,32	11,20,32	105,54,06	

Work Plan

047-Development of Oil Seeds	5,47,00	..	..	..
252-Special Component Plan for Schedule Castes	..	1,63,00	1,46,72	17,74,50

TOTAL-04034..Crop Husbandry	31,55,03	26,17,04	30,04,60	157,26,27
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04097-Soil Conservation	..	7,20,00	10,80,00	13,17,59
04006-Animal Husbandry				
202-Veterinary Services and Animal Health	2,64,00	4,80,00	5,51,18	3,53,51
149-Poultry Development	..	44,92	3,86,32	1,63,20
057-Fodder and Feed Development	..	..	..	1
028-Cattle and Buffalo Development	20,00	..	..	..
015-Administrative Investigation and Statistics	3,00	22,00	22,00	15,00
133-Other Grants	..	20,00	20,00	12,00
252-Special Component Plan for Schedule	98,32

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1601/04/104

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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Castes

193-Tribal Areas Sub-Plan	1,32,54
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TOTAL-04006..Animal Husbandry	2,87,00	5,66,92	9,79,50	7,74,58
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04046-Fisheries				
086-Inland Fisheries	1,34,47	5,40,00	3,75,20	96,06
117-Marine Fisheries	1,94,07	2,42,50	60,00	2,36,00
252-Special Component Plan for Schedule Castes	..	..	4,50,54	4,90,00

193-Tribal Areas Sub-Plan	..	1,32,63	1,32,63	1,65,00
053-Extension and Training	..	60,00	60,00	32,08
TOTAL-04046..Fisheries		3,28,54	9,75,13	10,78,37
				10,19,14

04048-Forestry and Wild Life				
060-Forest Conservation Development and Regeneration	64,00	1,12,50	1,12,50	89,00
208-Wild Life conservation	1,39,90	..	..	..
212-Zoological Park	3,75,65	82,00	82,00	..
193-Tribal Areas Sub-Plan	..	2,94,06	2,94,06	3,36,00
252-Special Component Plan for Schedule Castes	..	48,94	48,94	50,00
TOTAL-04048..Forestry and Wild Life		5,79,55	5,37,50	5,37,50
				4,75,00

04031-Command Area Development				
133-Other Grants	2,08,96

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
020-Ayacut Development		..	5,16,50	8,97,37	9,12,65
193-Tribal Areas Sub-Plan		..	1,78,00	3,37,78	3,57,75
TOTAL-04031..Command Area Development			2,08,96	6,94,50	12,35,15
					12,70,40

04070-Non-Conventional Sources of Energy	..	96,20,30	96,20,30	19,70,31
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04113-Village & Small

Industries				
179-Small Scale Industries	1,36,80	1,00,01	1,00,01	1
071-Handloom and Other Industries	2,45,12	9,34,67	12,58,15	18,78,46
255-Handicraft Industries	..	..	3,26,95	3
034-Coir Industries	..	4,00	4,00	5,00
169-Sericulture Industries	..	3	2	1
252-Special Component Plan for Schedule Castes	..	..	1,21,12	82,15
193-Tribal Areas Sub-Plan	..	1,57,16	1,66,04	1,20,03
253-Cluster Development	..	2,00	2,00	2,00

TOTAL-04113..Village & Small Industries	3,81,92	11,97,87	19,78,29	20,87,69
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04058-Inland Water Transport				
048-Direction and Administration	7,21	7,21	7,21	..

TOTAL-04058..Inland Water Transport	7,21	7,21	7,21	..
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04032-Consumer Industries				
170-Salt Industries	1,56	26,00	26,00	8,00

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1601/04/104

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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252-Special Component Plan for Schedule Castes	18,00
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TOTAL-04032..Consumer Industries	1,56	26,00	26,00	26,00
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04017-Capital Outlay on Public Works

037-Construction	2,18	4,00,00
<hr/>				
TOTAL-04017..Capital Outlay on Public Works	2,18	4,00,00
<hr/>				
04011-Capital Outlay on Education, Sports, Art and Culture				
176-School and Mass Education	..	..	31,00	..
<hr/>				
TOTAL-04011..Capital Outlay on Education, Sports, Art and Culture	..	..	31,00	..
<hr/>				
04022-Capital Outlay on Water Supply and Sanitation				
200-Urban Water Supply	..	4,02,64	4,02,64	2,32,16
159-Rural Water Supply	..	59,58,16	88,60,44	63,70,68
193-Tribal Areas Sub-Plan	..	9,63,05	26,09,06	46,70,72
252-Special Component Plan for Schedule Castes	..	13,20,19	23,69,34	43,20,64
<hr/>				
TOTAL-04022..Capital Outlay on Water Supply and Sanitation	..	86,44,04	142,41,48	155,94,20
<hr/>				
04027-Capital outlay on Minor Irrigation				
084-Improvement of Minor Irrigation Water bodies	..	6,00,00	6,00,02	..
<hr/>				
TOTAL-04027..Capital outlay on Minor Irrigation	..	6,00,00	6,00,02	..
<hr/>				
04028-Capital outlay on Welfare of S.C.				

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1601/04/104

GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1) (2) (3) (4) (5) (6)

TOTAL-04027..Capital outlay on
Minor Irrigation

.. 6,00,00 6,00,02 ..

04028-Capital outlay on
Welfare of S.C.

193-Tribal Areas Sub-Plan	..	1,05	1,05	1,05	
049-Edcucation	..	42,00	42,00	42,00	
TOTAL-04028..Capital outlay on Welfare of S.C.	..	43,05	43,05	43,05	
04029-Capital outlay on Welfare of S.T. 049-Edcucation	..	72,83	72,83	72,83	
TOTAL-04029..Capital outlay on Welfare of S.T.	..	72,83	72,83	72,83	
04030-Capital outlay on Welfare of other Backward classes 049-Edcucation	..	57,42	57,42	94,94	
TOTAL-04030..Capital outlay on Welfare of other Backward classes	..	57,42	57,42	94,94	
04018-Capital Outlay on Roads and Birdges	..	30,72,51	35,90,51	10,00,00	
04021-Capital Outlay on Village and Small Industries	..	1	4	..	
04020-Capital Outlay on Tourism	..	72,20	72,20	10,00	
04012-Capital Outlay on Fisheries 117-Marine Fisheries	..	1,62,76	67,76	34,46	
252-Special Component Plan for Schedule Castes	..	..	95,00	1,45,00
PAGE NO. : 242					
1601/04/104					
GRANTS-IN-AID FROM CENTRAL GOVERNMENT					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04012..Capital Outlay on Fisheries	..	1,62,76	1,62,76	1,79,46	

04013-Capital outlay on Flood Control	..	9,40,50	10,34,00	6,21,65	
04015-Capital Outlay on Inland Water Transport 089-Landing Facilities	..	1,43,16	1,43,16	1,43,15	
TOTAL-04015..Capital Outlay on Inland Water Transport	..	1,43,16	1,43,16	1,43,15	
TOTAL-0052...Grants and Assistance from Central Government		482,68,82	530,38,72	701,40,99	797,52,07
TOTAL-104....GRANTS UNDER PROVIS- ON TO ART.275(1) OF THE CONSTITUTION		482,68,82	530,38,72	701,40,99	797,52,07
800-OTHER GRANTS 0052-Grants and Assistance from Central Government 04149-Any other grants / Assistance from Central Govt.	..	..	..	1
TOTAL-0052...Grants and Assistance from Central Government	..	..	..	1
TOTAL-800....OTHER GRANTS	..	..	..	1
TOTAL-04....GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES		482,68,82	530,38,72	701,40,99	797,52,08

1601/04/800
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

TOTAL-1601...GRANTS-IN-AID FROM CENTRAL GOVERNMENT	2673,78,30	3694,08,26	3829,86,36	4480,10,66
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6003/00/101

INTERNAL DEBT OF THE STATE GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

6003-INTERNAL DEBT OF THE STATE GOVERNMENT					
101-MARKET LOANS					
0077-Loans from Open market					
06008-6.95% Orissa State Govt. Development Loan, 2013		..	1639,08,22	..	..
06015-7.77% Orissa State Govt. Development Loan, 2015		506,12,70	..	..	..
06016-7.00% Orissa State Govt. Development Loan, 2017		1084,58,35
TOTAL-0077...Loans from Open market		506,12,70	1639,08,22	..	1084,58,35
TOTAL-101...MARKET LOANS		506,12,70	1639,08,22	..	1084,58,35

103-LOANS FROM LIFE INSURANCE CORPORATI- ON OF INDIA					
0100-Negotiated Loans					
07001-Loans other than Market Loans					
106-Loans from the L.I.C of India		..	26,97,00	..	..
TOTAL-07001..Loans other than Market Loans		..	26,97,00	..	..
TOTAL-0100...Negotiated Loans		..	26,97,00

TOTAL-103....LOANS FROM LIFE INSURANCE CORPORATI- ON OF INDIA	..	26,97,00
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104-LOANS FROM GENERAL
INSURANCE CORPORATI-

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6003/00/104
INTERNAL DEBT OF THE STATE GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
ON OF INDIA					
0100-Negotiated Loans					
07001-Loans other than Market Loans					
105-Loans from the General Insurance Corporation of India	..	13,01,00	..	..
TOTAL-07001..Loans other than Market Loans	..	13,01,00	..	..
TOTAL-0100...Negotiated Loans	..	13,01,00	..	..
TOTAL-104....LOANS FROM GENERAL INSURANCE CORPORATI- ON OF INDIA	..	13,01,00	..	..
105-LOANS FROM THE NATIO NAL BANK FOR AGRICUL TURAL & RURAL DEVLOP					
0100-Negotiated Loans					
07001-Loans other than Market Loans					
104-Loans from National Agricoltura Credit Fund of the Reserve Bank of India	13,47,86	15,00,00	15,00,00	15,00,00	
111-Loans under RIDF	170,93,56	285,00,00	285,00,00	285,00,00	
TOTAL-07001..Loans other than Market Loans	184,41,42	300,00,00	300,00,00	300,00,00	
TOTAL-0100...Negotiated Loans	184,41,42	300,00,00	300,00,00	300,00,00	

TOTAL-105....LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL & RURAL DEVELOPMENT	184,41,42	300,00,00	300,00,00	300,00,00
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108-LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION
 0076-Loans from Financial

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6003/00/108
 INTERNAL DEBT OF THE STATE GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)

Institutions					
07001-Loans other than Market Loans					
031-Central Plan Loan from NCDC		..	2	77	1,50
TOTAL-07001..Loans other than Market Loans		..	2	77	1,50
TOTAL-0076...Loans from Financial Institutions		..	2	77	1,50
0073-Loans for Small Scale Industries					
07001-Loans other than Market Loans					
031-Central Plan Loan from NCDC		..	2	..	..
TOTAL-07001..Loans other than Market Loans		..	2	..	..
TOTAL-0073...Loans for Small Scale Industries		..	2	..	..
TOTAL-108....LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION		..	4	77	1,50

110-WAYS & MEANS ADVANC-
 ES FROM THE RESERVE
 BANK OF INDIA

0111-Other Negotiated
 Loans

09001-Loans from R.B.I.
 205-Ways and Means
 Advance

.. 500,00,00 1 1

TOTAL-09001..Loans from R.B.I.

.. 500,00,00 1 1

TOTAL-0111...Other Negotiated
 Loans

.. 500,00,00 1 1

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6003/00/110

INTERNAL DEBT OF THE STATE GOVERNMENT

 (1) (2) (3) (4) (5) (6)

TOTAL-110...WAYS & MEANS ADVANC-
 ES FROM THE RESERVE
 BANK OF INDIA

.. 500,00,00 1 1

111-SPL.SECURITIESISSUED
 TO NATIONAL SAVINGS
 FUND OF CENTRAL GOVT

0153-Security Deposits
 16031-Government Security
 Bond

1414,73,05 615,30,00 1300,00,00 315,30,00

TOTAL-0153...Security Deposits

1414,73,05 615,30,00 1300,00,00 315,30,00

TOTAL-111...SPL.SECURITIESISSUED
 TO NATIONAL SAVINGS
 FUND OF CENTRAL GOVT

1414,73,05 615,30,00 1300,00,00 315,30,00

TOTAL-6003...INTERNAL DEBT OF THE
 STATE GOVERNMENT

2105,27,17 3094,36,26 1600,00,78 1699,89,86

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6004/01/201

LOANS & ADVANCES FROM THE CENTRAL GOVT.

 HEAD OF ACCOUNT VOTED/ ACCOUNTS BUDGET REVISED BUDGET

	CHARGED	ESTIMATE	ESTIMATE	ESTIMATE
(1)	(2)	(3)	(4)	(5)
	2005-2006	2006-2007	2006-2007	2007-2008
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.				
01-NON-PLAN LOANS				
201-HOUSE BUILDING ADVANCES				
0088-Loans to State Govt. Govt.				
08004-Housing Building loan for A.I.S Officers	81,78	..	31,00	..
TOTAL-0088...Loans to State Govt. Govt.	81,78	..	31,00	..
TOTAL-201...HOUSE BUILDING ADVANCES	81,78	..	31,00	..
TOTAL-01...NON-PLAN LOANS	81,78	..	31,00	..
02-LOANS FOR STATE/U.T. PLAN SCHEMES				
101-BLOCK LOANS				
0088-Loans to State Govt. Govt.				
08001-Block Loans for State Plan Scheme				
023-Block Loan	-15,88,40	..	..	..
095-Loans for External Aided Projects (EAP)	..	53,25,00	189,00,00	899,09,00
024-Budgetary assistance from World Bank/DFID	..	1000,00,00	727,10,00	1000,00,00
TOTAL-08001..Block Loans for State Plan Scheme	-15,88,40	1053,25,00	916,10,00	1899,09,00
TOTAL-0088...Loans to State Govt. Govt.	-15,88,40	1053,25,00	916,10,00	1899,09,00

6004/02/101

LOANS & ADVANCES FROM THE CENTRAL GOVT.

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101....BLOCK LOANS		-15,88,40	1053,25,00	916,10,00	1899,09,00
TOTAL-02.....LOANS FOR STATE/U.T. PLAN SCHEMES		-15,88,40	1053,25,00	916,10,00	1899,09,00
04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
103-CO-OPERATION					
0088-Loans to State Govt. Govt.					
08005-Loans for Co-operation					
131-Other Co-operatives		..	1	..	..
092-Loans for Agricultural Programme Marketing facilities		..	1	1	..
TOTAL-08005..Loans for Co-operation		..	2	1	..
TOTAL-0088...Loans to State Govt. Govt.		..	2	1	..
TOTAL-103....CO-OPERATION		..	2	1	..
800-OTHER LOANS					
0096-Misc. Other Loans					
08019-Soil Conservation & Area Development		..	1,80,00	2,70,00	1,38,15
08002-Crop Husbandry Micro Management		4,76,00	2,39,58	3,55,01	22,94,43
TOTAL-0096...Misc. Other Loans		4,76,00	4,19,58	6,25,01	24,32,58
TOTAL-800....OTHER LOANS		4,76,00	4,19,58	6,25,01	24,32,58

TOTAL-04.....LOANS FOR CENTRALLY SPONSORED PLAN	4,76,00	4,19,60	6,25,02	24,32,58
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6004/04/800
LOANS & ADVANCES FROM THE CENTRAL GOVT.

(1)	(2)	(3)	(4)	(5)	(6)
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SCHEMES

TOTAL-6004...LOANS & ADVANCES FROM THE CENTRAL GOVT.	-10,30,62	1057,44,60	922,66,02	1923,41,58
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6202/01/203
LOANS FOR EDUCATION, SPORTS, ART & CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

6202-LOANS FOR EDUCATION,
SPORTS, ART &
CULTURE

01-GENERAL EDUCATION

203-UNIVERSITY & HIGHER
EDUCATION

0066-Loan Scholarship

13003-Advance under

National Loan

Scholarship Scheme

8,74
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TOTAL-0066...Loan Scholarship	8,74
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TOTAL-203...UNIVERSITY & HIGHER EDUCATION	8,74
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TOTAL-01....GENERAL EDUCATION	8,74
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04-ART & CULTURE

102-PROMOTION OF ARTS &
CULTURE

0068-Loans for

Development of Art

and Culture
 13059-Loans to Individuals 13,33

Individuals

TOTAL-0068...Loans for 13,33
 Development of Art
 and Culture

TOTAL-102...PROMOTION OF ARTS & 13,33
 CULTURE

TOTAL-04...ART & CULTURE 13,33

TOTAL-6202...LOANS FOR EDUCATION, 22,07
 SPORTS, ART &

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6202/04/102
 LOANS FOR EDUCATION, SPORTS, ART & CULTURE

(1) (2) (3) (4) (5) (6)

CULTURE

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6215/01/191
 LOANS FOR WATER SUPPLY & SANITATION

 HEAD OF ACCOUNT VOTED/ ACCOUNTS BUDGET REVISED BUDGET
 CHARGED 2005-2006 ESTIMATE ESTIMATE ESTIMATE
 2006-2007 2006-2007 2007-2008

(1) (2) (3) (4) (5) (6)

6215-LOANS FOR WATER
 SUPPLY & SANITATION
 01-WATER SUPPLY
 191-LOANS TO LOCAL
 BODIES,
 MUNICIPALITIES ETC.
 0082-Loans to Local
 Bodies
 13049-Loans for Water 10,61
 Supply

TOTAL-0082...Loans to Local 10,61
 Bodies

TOTAL-191....LOANS TO LOCAL BODIES, MUNICIPALITIES ETC.	10,61	..	..	..
TOTAL-01.....WATER SUPPLY	10,61
TOTAL-6215...LOANS FOR WATER SUPPLY & SANITATION	10,61

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6216/02/201
LOANS FOR HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING					
02-URBAN HOUSING					
201-LOANS TO HOUSING BOARDS					
0087-Loans to Corpns./ Public Sector Undertakings					
13036-Loans for Housing		4,00	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		4,00	..	..	..
TOTAL-201....LOANS TO HOUSING BOARDS		4,00	..	..	..
TOTAL-02.....URBAN HOUSING		4,00	..	..	..
03-RURAL HOUSING					
800-OTHER LOANS					
0087-Loans to Corpns./ Public Sector Undertakings					
13035-Loans for Village Housing Project Scheme		4,89	..	..	..

TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		4,89	..	..	..
TOTAL-800....OTHER LOANS		4,89	..	..	..
TOTAL-03....RURAL HOUSING		4,89	..	..	..
80-GENERAL 796-TRIBAL AREAS SUB-PLAN 0087-Loans to Corpns./ Public Sector					
PAGE NO. : 255					
6216/80/796 LOANS FOR HOUSING					
(1)	(2)	(3)	(4)	(5)	(6)
Undertakings					
13057-Loans to Grama Panchayats					
108-Loans to Low Income Group Housing Scheme		19	..	..	..
237-Loans to MIGY Scheme		33	..	..	..
TOTAL-13057..Loans to Grama Panchayats		52	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		52	..	..	..
TOTAL-796....TRIBAL AREAS SUB-PLAN		52	..	..	..
800-OTHER LOANS 0078-Loans to Co-operatives 13005-Housing Co-operatives 108-Loans to Low Income Group Housing Scheme		21

237-Loans to MIGY Scheme	70
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TOTAL-13005..Housing Co-operatives	91
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13076-Loans to OSHB for site and service scheme	5,17,09
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13083-House Building Loans financed by LIC for people affected by Natural Calamities	17
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13077-Other Loans	16,11
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TOTAL-0078...Loans to Co-operatives	5,34,28
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6216/80/800
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER LOANS	5,34,28
TOTAL-80.....GENERAL	5,34,80
TOTAL-6216...LOANS FOR HOUSING	5,43,69

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6217/01/191
LOANS FOR URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6217-LOANS FOR URBAN DEVELOPMENT					
01-STATE CAPITAL DEVELOPMENT					
191-LOANS TO LOCAL					

BODIES, CORPORATIONS
ETC

0089-Loans to Urban
Local Bodies

13048-Loans for Development of State Capital	48,07
--	-------	----	----	----

TOTAL-0089...Loans to Urban Local Bodies	48,07
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TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC	48,07
--	-------	----	----	----

TOTAL-01.....STATE CAPITAL DEVELOPMENT	48,07
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03-INTEGRATED DEVELOPM-
ENT OF SMALL &
MEDIUM TOWNS

191-LOANS TO LOCAL
BODIES, CORPORATIONS
ETC

0089-Loans to Urban
Local Bodies

13023-Loan for taking up remunerative schemes	33,97
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TOTAL-0089...Loans to Urban Local Bodies	33,97
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TOTAL-191....LOANS TO LOCAL BODIES, CORPORATIONS ETC	33,97
--	-------	----	----	----

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6217/03/191
LOANS FOR URBAN DEVELOPMENT

(1) (2) (3) (4) (5) (6)

TOTAL-03.....INTEGRATED DEVELOPM- ENT OF SMALL & MEDIUM TOWNS	33,97
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60-OTHER URBAN
DEVELOPMENT SCHEMES

191-LOANS TO LOCAL
BODIES, CORPORATIONS
ETC

0089-Loans to Urban
Local Bodies

13023-Loan for taking up remunerative schemes	53,27
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TOTAL-0089...Loans to Urban Local Bodies	53,27
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TOTAL-191...LOANS TO LOCAL BODIES, CORPORATIONS ETC	53,27
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796-TRIBAL AREAS
SUB-PLAN

0089-Loans to Urban
Local Bodies

13023-Loan for taking up remunerative schemes	30
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TOTAL-0089...Loans to Urban Local Bodies	30
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TOTAL-796...TRIBAL AREAS SUB-PLAN	30
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TOTAL-60...OTHER URBAN DEVELOPMENT SCHEMES	53,57
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TOTAL-6217...LOANS FOR URBAN DEVELOPMENT	1,35,61
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6401/00/105
LOANS FOR CROP HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

6401-LOANS FOR CROP HUSBANDRY					
105-MANURES & FERTILISERS					
0090-Manure and Fertiliser					
13084-Distribution of Fertilizers and Pesticides	2,60,00	..	..	..	..
13085-Loans to State owned Corporations for distribution of fertilizers	1,34,93	..	..	..	..
TOTAL-0090...Manure and Fertiliser	3,94,93	..	..	..	..
TOTAL-105....MANURES & FERTILISERS	3,94,93
TOTAL-6401...LOANS FOR CROP HUSBANDRY	3,94,93

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6403/00/195
LOANS FOR ANIMAL HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6403-LOANS FOR ANIMAL HUSBANDRY					
195-LOANS TO ANIMAL HUSBANDRY CO-OPERATIVES					
0186-Animal Husbandry					
13086-Loans to Animal Husbandry Co-operatives		7,10	..	..	..
TOTAL-0186...Animal Husbandry		7,10	..	..	..
TOTAL-195....LOANS TO ANIMAL HUSBANDRY CO-OPERATIVES		7,10

TOTAL-6403...LOANS FOR ANIMAL
HUSBANDRY

7,10

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6404/00/102

LOANS FOR DAIRY DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6404-LOANS FOR DAIRY DEVELOPMENT					
102-DAIRY DEVELOPMENT PROJECTS					
0069-Loans for Diary Development					
04035-Diary Development		1	..	..	..
TOTAL-0069...Loans for Diary Development		1	..	..	..
TOTAL-102....DAIRY DEVELOPMENT PROJECTS		1
TOTAL-6404...LOANS FOR DAIRY DEVELOPMENT		1

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6408/01/101

LOANS FOR FOOD STORAGE & WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6408-LOANS FOR FOOD STORAGE & WAREHOUSING					
01-FOOD					
101-PROCUREMENT & SUPPLY					
0089-Loans to Urban Local Bodies					

13033-Loans for Purchase of Food Grains	1,32,70
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TOTAL-0089...Loans to Urban Local Bodies	1,32,70
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TOTAL-101....PROCUREMENT & SUPPLY	1,32,70
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TOTAL-01.....FOOD	1,32,70
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02-STORAGE &
WAREHOUSING

195-LOANS TO
CO-OPERATIVES

0078-Loans to
Co-operatives

13055-Loans to Cold Storage Plant	8
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TOTAL-0078...Loans to Co-operatives	8
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TOTAL-195....LOANS TO CO-OPERATIVES	8
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TOTAL-02.....STORAGE & WAREHOUSING	8
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TOTAL-6408...LOANS FOR FOOD STORAGE & WAREHOUSING	1,32,78
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6408/02/195
LOANS FOR FOOD STORAGE & WAREHOUSING

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

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6425/00/107
LOANS FOR CO-OPERATION

HEAD OF ACCOUNT	VOTED/	ACCOUNTS	BUDGET	REVISED	BUDGET
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(1)	CHARGED	ESTIMATE	ESTIMATE	ESTIMATE	
	(2)	2005-2006	2006-2007	2006-2007	2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6425-LOANS FOR CO-OPERATION					
107-LOANS TO CREDIT CO-OPERATIVES					
0078-Loans to Co-operatives					
13054-Loans to Central Co-op. Banks		7,92	..	..	..
13064-Loans to Orissa State Co-op. Banks for conversation of Short Term Loan to Medium Term Loan		12,06	..	..	..
13021-Loans to OSCB		1,19	..	..	..
13087-Loans support to Co-operatives		83,20	..	..	..
13088-Micro Management Agricultural Supple- mentation/complimen- tation of State effort through work plan		1,06	..	..	..
13006-Loans to Co-op. for women		49	..	..	..
TOTAL-0078...Loans to Co-operatives		1,05,92	..	..	..
TOTAL-107....LOANS TO CREDIT CO-OPERATIVES		1,05,92	..	..	..
108-LOANS TO OTHER CO-OPERATIVES					
0078-Loans to Co-operatives					
13018-Loans to Orissa State Co-op. Marketing Federation		23,71	..	..	..
13017-Loans to Weak Wholesale Consumer Co-op. Society		2	..	..	..

LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
13011-Loans to Co-op. Societies		1	..	..	..
13006-Loans to Co-op. for women		1	..	..	..
13089-Loans for Nimapara Multi-commodity Cold Storage		6,71	..	..	..
TOTAL-0078...Loans to Co-operatives		30,46	..	..	..
TOTAL-108....LOANS TO OTHER CO-OPERATIVES		30,46	..	..	..
190-LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS					
0089-Loans to Urban Local Bodies					
13066-Loans to Orissa State Co-operative Marketing Society		7	..	..	..
13090-Loans to OSCARD Bank		1	..	..	..
TOTAL-0089...Loans to Urban Local Bodies		8	..	..	..
TOTAL-190....LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS		8	..	..	..
796-TRIBAL AREAS SUB-PLAN					
0078-Loans to Co-operatives					
13054-Loans to Central Co-op. Banks		38,39
13077-Other Loans		1,12
TOTAL-0078...Loans to		39,51

Co-operatives

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6425/00/796
LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796...TRIBAL AREAS SUB-PLAN		39,51
TOTAL-6425...LOANS FOR CO-OPERATION		1,75,97

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6435/01/101
LOANS FOR AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6435-LOANS FOR AGRICULTURAL PROGRAMMES					
01-MARKETING AND QUALITY CONTROL					
101-MARKETING FACILITIES					
0083-Loans to Non-Govt. Organisations					
13060-Loans to Market Committee		47	..	..	..
TOTAL-0083...Loans to Non-Govt. Organisations		47	..	..	..
TOTAL-101...MARKETING FACILITIES		47	..	..	..
TOTAL-01...MARKETING AND QUALITY CONTROL		47
TOTAL-6435...LOANS FOR AGRICULTURAL		47

PROGRAMMES

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6515/00/101

LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6515-LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES					
101-PANCHAYATI RAJ					
0084-Loans to Panchayati Raj Institutions		31	..	..	..
13057-Loans to Grama Panchayats					
TOTAL-0084...Loans to Panchayati Raj Institutions		31	..	..	..
TOTAL-101....PANCHAYATI RAJ		31	..	..	..
102-COMMUNITY DEVELOPMENT					
0084-Loans to Panchayati Raj Institutions		2,47	..	..	..
13016-Loans to Gram Panchayats for productive schemes					
TOTAL-0084...Loans to Panchayati Raj Institutions		2,47	..	..	..
TOTAL-102....COMMUNITY DEVELOPMENT		2,47	..	..	..
796-TRIBAL AREAS SUB-PLAN					
0084-Loans to Panchayati Raj Institutions		1,00	..	..	..
13016-Loans to Gram Panchayats for productive schemes					

TOTAL-0084...Loans to Panchayati Raj Institutions	1,00
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TOTAL-796....TRIBAL AREAS SUB-PLAN	1,00
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6515/00/796
LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-6515...LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES		3,78

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6702/00/800
LOANS FOR MINOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6702-LOANS FOR MINOR IRRIGATION					
800-OTHER LOANS					
0181-Loans for Minor Irrigation					
13077-Other Loans		1	..	..	..
TOTAL-0181...Loans for Minor Irrigation		1
TOTAL-800....OTHER LOANS		1
TOTAL-6702...LOANS FOR MINOR IRRIGATION		1

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6801/00/201
LOANS FOR POWER PROJECTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6801-LOANS FOR POWER PROJECTS					
201-HYDEL GENERATION					
0187-Hydel Generation					
13091-Loans to OHPC for APDP Schemes		19,00,00	..	..	..
TOTAL-0187...Hydel Generation		19,00,00	..	..	..
TOTAL-201...HYDEL GENERATION		19,00,00	..	..	..
205-TRANSMISSION & DISTRIBUTION					
0188-Transmission and Distribution					
13092-Loans to GRIDCO for upgrading T & D System, procurement and receipt of meter receipt of loans from World Bank		129,33,00	..	..	..
TOTAL-0188...Transmission and Distribution		129,33,00	..	..	..
TOTAL-205...TRANSMISSION & DISTRIBUTION		129,33,00	..	..	..
800-OTHER LOANS TO ELECTRICITY BOARDS					
0089-Loans to Urban Local Bodies					
13058-Loans to GRIDCO		..	55,14,37	55,14,37	110,28,74
TOTAL-0089...Loans to Urban Local Bodies		..	55,14,37	55,14,37	110,28,74
TOTAL-800...OTHER LOANS TO ELECTRICITY BOARDS		..	55,14,37	55,14,37	110,28,74

6801/00/800
LOANS FOR POWER PROJECTS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-6801...LOANS FOR POWER PROJECTS		148,33,00	55,14,37	55,14,37	110,28,74

6851/00/102
LOANS FOR VILLAGE & SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES					
102-SMALL SCALE INDUSTRIES					
0073-Loans for Small Scale Industries					
13013-Loans for other Small Scale Industries		40	..	..	..
13077-Other Loans		43,92	..	..	..
TOTAL-0073...Loans for Small Scale Industries		44,32	..	..	..
TOTAL-102....SMALL SCALE INDUSTRIES		44,32	..	..	..
103-HANDLOOM INDUSTRIES					
0087-Loans to Corpns./ Public Sector Undertakings					
13080-Loans to Orissa State Handloom Development Corporation		2	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		2	..	..	..

0070-Loans for Industrial Co-operatives					
13071-Loans to Weaver's Co-operative Society					
238-Loans to WCS for constn. of Godown	1,21

TOTAL-13071..Loans to Weaver's Co-operative Society	1,21
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6851/00/103

LOANS FOR VILLAGE & SMALL INDUSTRIES

(1) (2) (3) (4) (5) (6)

TOTAL-0070...Loans for Industrial Co-operatives	1,21
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TOTAL-103...HANDLOOM INDUSTRIES	1,23
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195-LOANS TO

CO-OPERATIVES

0075-Loans for Village
Industries

13011-Loans to Co-op.
Societies

094-Loans for construction of storage godown and showroom	3,21
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TOTAL-13011..Loans to Co-op. Societies	3,21
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13071-Loans to Weaver's
Co-operative
Society

100-Loans for Project package scheme for development of handloom weavers	11,67
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TOTAL-13071..Loans to Weaver's Co-operative Society 11,67

13010-Loans to State Handloom Weavers' Co-op. Societies Ltd.

239-Loans to Tie and Dye Area Handloom Devp. Project 1,18

TOTAL-13010..Loans to State Handloom Weavers' 1,18

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6851/00/195
LOANS FOR VILLAGE & SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
Co-op. Societies Ltd.					
TOTAL-0075...Loans for Village Industries		16,06	..	..	..
TOTAL-195....LOANS TO CO-OPERATIVES		16,06
TOTAL-6851...LOANS FOR VILLAGE & SMALL INDUSTRIES		61,61

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6860/01/195
LOANS FOR CONSUMERS INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6860-LOANS FOR CONSUMERS INDUSTRIES					
01-TEXTILES					
195-LOANS IN CO-OPERATIVES					

0078-Loans to Co-operatives				
13093-Loans for working capital for SPINFED	7,15	..	..	..
TOTAL-0078...Loans to Co-operatives	7,15	..	..	..
TOTAL-195....LOANS IN CO-OPERATIVES	7,15	..	..	..
TOTAL-01.....TEXTILES	7,15	..	..	..
04-SUGAR				
101-LOANS TO CO-OPERATIVE SUGAR MILLS				
0085-Loans to private institutions / individuals				
13008-Loans to Co-op. Sugar Mills	3,11,68	..	..	..
TOTAL-0085...Loans to private institutions / individuals	3,11,68	..	..	..
TOTAL-101....LOANS TO CO-OPERATIVE SUGAR MILLS	3,11,68
TOTAL-04.....SUGAR	3,11,68
TOTAL-6860...LOANS FOR CONSUMERS INDUSTRIES	3,18,83

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6860/04/101
LOANS FOR CONSUMERS INDUSTRIES

(1) (2) (3) (4) (5) (6)

OTHER LOANS TO INDUSTRIES AND MINERALS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
6885-OTHER LOANS TO INDUSTRIES AND MINERALS					
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS					
800-OTHER LOANS					
0087-Loans to Corpns./ Public Sector Undertakings					
13063-Loans to Orissa Infrastructure Development Corp. (IDCO)		5,00,00	..	..	..
13007-Loans to Orissa State Financial Corporation		19,00,00	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		24,00,00	..	..	..
TOTAL-800...OTHER LOANS		24,00,00	..	..	..
TOTAL-01...LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS		24,00,00	..	..	..
60-OTHERS					
800-OTHER LOANS					
0096-Misc. Other Loans					
13026-Loan to Medium and Large Industries for Sales Tax		4,75	..	..	..
13063-Loans to Orissa Infrastructure Development Corp. (IDCO)		12,76,17	..	..	..
13094-Loans to Enterpreneuers against Electricity		20	..	..	..

6885/60/800
OTHER LOANS TO INDUSTRIES AND MINERALS

(1)	(2)	(3)	(4)	(5)	(6)
13077-Other Loans		2,16	..	..	..
TOTAL-0096...Misc. Other Loans		12,83,28	..	..	..
TOTAL-800...OTHER LOANS		12,83,28	..	..	..
TOTAL-60.....OTHERS		12,83,28	..	..	..
TOTAL-6885...OTHER LOANS TO INDUSTRIES AND MINERALS		36,83,28	..	..	..

7610/00/201
LOANS TO GOVERNMENT SERVANTS, ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
7610-LOANS TO GOVERNMENT SERVANTS, ETC.					
201-HOUSE BUILDING ADVANCES					
0079-Loans to Govt. servants for construction of house					
13072-Normal House Building Advance		12,82,69	16,10,30	10,00,00	12,80,00
13073-Special House Building Advance		116,17,25	132,63,35	111,19,20	108,17,00
TOTAL-0079...Loans to Govt. servants for construction of house		128,99,94	148,73,65	121,19,20	120,97,00

TOTAL-201...HOUSE BUILDING ADVANCES	128,99,94	148,73,65	121,19,20	120,97,00
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202-ADVANCES FOR
PURCHASE OF MOTOR
CONVEYANCES

0080-Loans to Govt.
servants for
purchase of motor
conveyance

13001-Advance for purchase of Motor Car / Motor Cycle	6,22,81	12,60,50	6,11,80	6,22,80
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TOTAL-0080...Loans to Govt. servants for purchase of motor conveyance	6,22,81	12,60,50	6,11,80	6,22,80
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TOTAL-202...ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	6,22,81	12,60,50	6,11,80	6,22,80
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203-ADVANCES FOR
PURCHASE OF OTHER

7610/00/203
LOANS TO GOVERNMENT SERVANTS, ETC.

(1)	(2)	(3)	(4)	(5)	(6)
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CONVEYANCES

0081-Loans to Govt.
servants for
purchase of other
conveyance

13002-Advance for purchase of other Conveyance	..	15,00,50	50	..
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TOTAL-0081...Loans to Govt. servants for purchase of other conveyance	..	15,00,50	50	..
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TOTAL-203...ADVANCES FOR PURCHASE OF OTHER	..	15,00,50	50	..
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CONVEYANCES

800-OTHER ADVANCES				
0109-Other Loans to Govt. servants				
13004-Group Insurance Scheme	3,80,43	4,80,85	3,80,00	3,80,45
TOTAL-0109...Other Loans to Govt. servants	3,80,43	4,80,85	3,80,00	3,80,45
TOTAL-800...OTHER ADVANCES	3,80,43	4,80,85	3,80,00	3,80,45
TOTAL-7610...LOANS TO GOVERNMENT SERVANTS, ETC.	139,03,18	181,15,50	131,11,50	131,00,25

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7615/00/200
MISCELLANEOUS LOANS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
7615-MISCELLANEOUS LOANS					
200-MISCELLANEOUS LOANS					
0087-Loans to Corpns./ Public Sector Undertakings					
13075-Ways and Means Advance to State Undertakings, etc.		5,32,74	40,10,50	1	1
13082-Repayment of loan availed for one-time settlement of guarantee loans by the Corporations/ PSUs from financing Institutions		5,00,49	5,11,74
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		5,32,74	40,10,50	5,00,50	5,11,75
TOTAL-200...MISCELLANEOUS LOANS		5,32,74	40,10,50	5,00,50	5,11,75

TOTAL-7615...MISCELLANEOUS LOANS

5,32,74 40,10,50 5,00,50 5,11,75

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8000/00/000
CONTINGENCY FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8000-CONTINGENCY FUND					
0018-Contingency Fund					
15001-Accrual of contingency Fund		80,79,97	150,00,00	150,00,00	150,00,00
TOTAL-0018...Contingency Fund		80,79,97	150,00,00	150,00,00	150,00,00
TOTAL-8000...CONTINGENCY FUND		80,79,97	150,00,00	150,00,00	150,00,00

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8009/01/101
STATE PROVIDENT FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8009-STATE PROVIDENT FUNDS					
01-CIVIL					
101-GENERAL PROVIDENT FUNDS					
0158-State Govt. Employees Provident Fund					
16018-Deposits of Government Employees		1215,39,36	1200,00,00	1200,00,00	1250,00,00
TOTAL-0158...State Govt. Employees Provident Fund		1215,39,36	1200,00,00	1200,00,00	1250,00,00

TOTAL-101...GENERAL PROVIDENT FUNDS	1215,39,36	1200,00,00	1200,00,00	1250,00,00
<hr/>				
102-CONTRIBUTORY PROVIDENT FUND				
0019-Contributory Provident Fund				
16010-Contribution of employees along with employer	3,60	4,00	4,00	4,00
<hr/>				
TOTAL-0019...Contributory Provident Fund	3,60	4,00	4,00	4,00
<hr/>				
TOTAL-102...CONTRIBUTORY PROVIDENT FUND	3,60	4,00	4,00	4,00
<hr/>				
104-ALL INDIA SERVICES PROVIDENT FUND				
0007-Central Govt. Employees Provident Fund				
16017-Deposits made by A.I.S Officers	4,62,81	5,00,00	5,00,00	5,00,00
<hr/>				
TOTAL-0007...Central Govt. Employees Provident	4,62,81	5,00,00	5,00,00	5,00,00

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8009/01/104
STATE PROVIDENT FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
Fund					
<hr/>					
TOTAL-104...ALL INDIA SERVICES PROVIDENT FUND	4,62,81	5,00,00	5,00,00	5,00,00	
<hr/>					
TOTAL-01...CIVIL	1220,05,77	1205,04,00	1205,04,00	1255,04,00	
<hr/>					
60-OTHER PROVIDENT FUNDS					
103-OTHER MISCELLANEOUS PROVIDENT FUNDS					
0120-Provident fund of Aided Educational Institutions					

16022-Deposits made by the employees of Aided Education institutions	1518,99,22	720,00,00	720,00,00	750,00,00
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TOTAL-0120...Provident fund of Aided Educational Institutions	1518,99,22	720,00,00	720,00,00	750,00,00
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TOTAL-103...OTHER MISCELLANEOUS PROVIDENT FUNDS	1518,99,22	720,00,00	720,00,00	750,00,00
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TOTAL-60...OTHER PROVIDENT FUNDS	1518,99,22	720,00,00	720,00,00	750,00,00
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TOTAL-8009...STATE PROVIDENT FUNDS	2739,04,99	1925,04,00	1925,04,00	2005,04,00
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8011/00/105
INSURANCE AND PENSION FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
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(1)	(2)	(3)	(4)	(5)	(6)
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8011-INSURANCE AND PENSION FUNDS					
105-STATE GOVERNMENT INSURANCE FUND					
0051-Govt. Insurance Fund Fund					
16011-Contribution received by State Government		..	30,00	30,00	10,00

TOTAL-0051...Govt. Insurance Fund Fund		..	30,00	30,00	10,00
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TOTAL-105...STATE GOVERNMENT INSURANCE FUND		..	30,00	30,00	10,00
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106-OTHER INSURANCE AND
PENSION FUNDS

0107-Other Fund				
16011-Contribution received by State Government	3,12,52	2,70,00	2,70,00	3,40,00

TOTAL-0107...Other Fund	3,12,52	2,70,00	2,70,00	3,40,00
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TOTAL-106...OTHER INSURANCE AND PENSION FUNDS	3,12,52	2,70,00	2,70,00	3,40,00
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TOTAL-8011...INSURANCE AND PENSION FUNDS	3,12,52	3,00,00	3,00,00	3,50,00
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8012/00/123
SPECIAL DEPOSITS AND ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

8012-SPECIAL DEPOSITS AND ACCOUNTS					
123-SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A.F.)					
0036-Employees Provident Fund					
16061-Special deposit of employees P.F. Scheme		..	10	10	10

TOTAL-0036...Employees Provident Fund		..	10	10	10
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TOTAL-123...SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A.F.)		..	10	10	10
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TOTAL-8012...SPECIAL DEPOSITS AND ACCOUNTS		..	10	10	10
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8121/00/122
GENERAL AND OTHER RESERVE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8121-GENERAL AND OTHER RESERVE FUNDS					
122-CALAMITY RELIEF FUND					
0020-Contribution to Calamity Relief Fund					
16007-Central contribution to Calamity Relief Fund		52,23,17	232,68,00	291,34,00	180,87,00
16064-State Contribution to Calamity Relief Fund		..	77,56,00	97,11,33	60,29,67
TOTAL-0020...Contribution to Calamity Relief Fund		52,23,17	310,24,00	388,45,33	241,16,67
TOTAL-122....CALAMITY RELIEF FUND		52,23,17	310,24,00	388,45,33	241,16,67
TOTAL-8121...GENERAL AND OTHER RESERVE FUNDS		52,23,17	310,24,00	388,45,33	241,16,67

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8222/01/101
SINKING FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8222-SINKING FUNDS					
01-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT					
101-SINKING FUNDS					
0157-Sinking Fund					
16080-Transfer to Sinking Fund					
082-Interest Receipts from LIC Housing loan schemes		7,24	7,24	7,24	7,24

TOTAL-16080..Transfer to Sinking Fund	7,24	7,24	7,24	7,24
TOTAL-0157...Sinking Fund	7,24	7,24	7,24	7,24
0017-Consolidated Sinking Fund				
16021-Deposits made by State Government				
044-Deposit Transfor Account	660,00,00	788,00,00	1488,00,00	300,00,00
TOTAL-16021..Deposits made by State Government	660,00,00	788,00,00	1488,00,00	300,00,00
TOTAL-0017...Consolidated Sinking Fund	660,00,00	788,00,00	1488,00,00	300,00,00
TOTAL-101....SINKING FUNDS	660,07,24	788,07,24	1488,07,24	300,07,24
TOTAL-01....APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	660,07,24	788,07,24	1488,07,24	300,07,24
TOTAL-8222...SINKING FUNDS	660,07,24	788,07,24	1488,07,24	300,07,24

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8222/01/101
SINKING FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
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8223/00/101
FAMINE RELIEF FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

8223-FAMINE RELIEF FUND

101-FAMINE RELIEF FUND				
0046-Famine Relief Fund				
16068-Transfer from	24,09	..	..	..
Revenue Account				
<hr/>				
TOTAL-0046...Famine Relief Fund	24,09
<hr/>				
TOTAL-101....FAMINE RELIEF FUND	24,09
<hr/>				
TOTAL-8223...FAMINE RELIEF FUND	24,09
<hr/>				

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8225/02/101
ROADS AND BRIDGES FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8225-ROADS AND BRIDGES FUND					
02-STATE ROADS AND BRIDGES FUND					
101-STATE ROAD AND BRIDGES FUND					
0159-State Road and Bridge Fund					
16068-Transfer from Revenue Account		..	55,00,00	41,75,80	51,24,00
<hr/>					
TOTAL-0159...State Road and Bridge Fund		..	55,00,00	41,75,80	51,24,00
<hr/>					
TOTAL-101....STATE ROAD AND BRIDGES FUND		..	55,00,00	41,75,80	51,24,00
<hr/>					
TOTAL-02....STATE ROADS AND BRIDGES FUND		..	55,00,00	41,75,80	51,24,00
<hr/>					
TOTAL-8225...ROADS AND BRIDGES FUND		..	55,00,00	41,75,80	51,24,00
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8229/00/101
DEVELOPMENT AND WELFARE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8229-DEVELOPMENT AND WELFARE FUNDS					
101-DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES					
0103-Orissa Loan Stipend Fund					
16068-Transfer from Revenue Account		72,82	1,20,00	1,20,00	1,20,00
TOTAL-0103...Orissa Loan Stipend Fund		72,82	1,20,00	1,20,00	1,20,00
TOTAL-101...DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES		72,82	1,20,00	1,20,00	1,20,00
TOTAL-8229...DEVELOPMENT AND WELFARE FUNDS		72,82	1,20,00	1,20,00	1,20,00

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8235/00/111
GENERAL & OTHER RESERVE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8235-GENERAL & OTHER RESERVE FUNDS					
111-CALAMITY RELIEF FUND					
0189-Calamity Relief Fund					
16068-Transfer from Revenue Account		301,55,00	..	..	..
TOTAL-0189...Calamity Relief Fund		301,55,00	..	..	..

TOTAL-111...CALAMITY RELIEF FUND	301,55,00	..	..	..
117-GUARANTEE REDEMPTION FUND				
0054-Guarantee Redemption Fund				
16068-Transfer from Revenue Account	90,00,00	90,00,00	90,00,00	90,00,00
TOTAL-0054...Guarantee Redemption Fund	90,00,00	90,00,00	90,00,00	90,00,00
TOTAL-117...GUARANTEE REDEMPTION FUND	90,00,00	90,00,00	90,00,00	90,00,00
TOTAL-8235...GENERAL & OTHER RESERVE FUNDS	391,55,00	90,00,00	90,00,00	90,00,00

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8342/00/103
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8342-OTHER DEPOSITS					
103-DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS					
0093-Mining Area Development Fund					
16024-Deposits of Orissa Mining Corporation		..	5,00,00	5,00,00	5,00,00
TOTAL-0093...Mining Area Development Fund		..	5,00,00	5,00,00	5,00,00
TOTAL-103...DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS		..	5,00,00	5,00,00	5,00,00

117-DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES				
0191-Govt. contribution for Defined Contribution Pension Scheme (DCPS)				
16068-Transfer from Revenue Account	..	..	..	25,00,00
<hr/>				
TOTAL-0191...Govt. contribution for Defined Contribution Pension Scheme (DCPS)	..	..	..	25,00,00
<hr/>				
TOTAL-117...DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES	25,00,00
<hr/>				
TOTAL-8342...OTHER DEPOSITS	..	5,00,00	5,00,00	30,00,00
<hr/>				

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8443/00/101
CIVIL DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
8443-CIVIL DEPOSITS					
101-REVENUE DEPOSITS					
0143-Revenue Deposits					
16020-Deposits made by Revenue Courts inconnection wih Revenue Administration		8,55,17	16,50,00	16,50,00	16,50,00
<hr/>					
TOTAL-0143...Revenue Deposits		8,55,17	16,50,00	16,50,00	16,50,00
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TOTAL-101...REVENUE DEPOSITS		8,55,17	16,50,00	16,50,00	16,50,00
<hr/>					
102-CUSTOMS & EXCISE DEPOSITS					
0095-Misc. Deposits					
16027-Deposits of Excise	10

Department

TOTAL-0095...Misc. Deposits	..	..	..	10
TOTAL-102....CUSTOMS & EXCISE DEPOSITS	..	..	..	10
103-SECURITY DEPOSITS					
0153-Security Deposits					
16019-Deposit made towards security of Public Money	75,47	14,00	14,00	1,00,00	
TOTAL-0153...Security Deposits	75,47	14,00	14,00	1,00,00	
TOTAL-103....SECURITY DEPOSITS	75,47	14,00	14,00	1,00,00	
104-CIVIL COURTS DEPOSITS					
0021-Court Deposits					
16033-High Court Deposit	-3,82	50,00	50,00	50,00	
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8443/00/104 CIVIL DEPOSITS					
(1)	(2)	(3)	(4)	(5)	(6)
16008-Civil Court Deposits Deposits		8,19,37	2,50,00	2,50,00	10,00,00
TOTAL-0021...Court Deposits		8,15,55	3,00,00	3,00,00	10,50,00
TOTAL-104....CIVIL COURTS DEPOSITS		8,15,55	3,00,00	3,00,00	10,50,00
105-CRIMINAL COURTS DEPOSITS					
0021-Court Deposits					
16014-Deposit made in Criminal Court		1,50,11	1,50,00	1,50,00	1,60,00
TOTAL-0021...Court Deposits		1,50,11	1,50,00	1,50,00	1,60,00

TOTAL-105...CRIMINAL COURTS DEPOSITS	1,50,11	1,50,00	1,50,00	1,60,00
106-PERSONAL DEPOSITS 0116-Personal Ledger Accounts 16026-Deposits of various PL Account	793,81,31	720,00,00	759,98,00	754,71,80
TOTAL-0116...Personal Ledger Accounts	793,81,31	720,00,00	759,98,00	754,71,80
TOTAL-106...PERSONAL DEPOSITS	793,81,31	720,00,00	759,98,00	754,71,80
107-TRUST INTEREST FUNDS 0173-Trust Deposit Fund 16037-Interest Deposits of Trust Fund	16,47	20,00	20,00	20,00
TOTAL-0173...Trust Deposit Fund	16,47	20,00	20,00	20,00
TOTAL-107...TRUST INTEREST FUNDS	16,47	20,00	20,00	20,00

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8443/00/107
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
108-PUBLIC WORK DEPOSITS 0030-Deposits of Engineering Organisations 16050-Ordinary Deposits	371,52,11	308,21,80	458,21,80	400,00,00	
16077-Balimela	20	10	10	50	
16078-Hirakud	62	20	20	1,00	
16056-Rengali	12,21	10,00	10,00	15,00	
16048-Naraj Barrage Project	25,42	20,00	20,00	30,00	
16058-Rengali Right Canal System	2,56,83	1,50,00	1,50,00	2,90,00	

16053-Potteru	23,55	2,10,20	2,10,20	50,00
16074-Upper Kolab	60,19	40,00	40,00	1,00,00
16073-Upper Indravati	3,60,95	1,50,00	1,50,00	4,00,00
16057-Rengali Irrigation	3,65,98	6,00,00	6,00,00	4,00,00
16043-Mahanadi-Birupa Barrage	98	1,00,00	1,00,00	2,00
16065-Subarnarekha Irrigation Project	1,44,24	1,00,00	1,00,00	2,00,00
16041-Subarnarekha- Mahanadi-Chitrotpala Island Irrigation Project	50	1,50,00	1,50,00	1,00
16075-Lower Indravati	6,66,43	..	..	10,00,00
16076-Lower Suktel	21,02	..	..	50,00

TOTAL-0030...Deposits of Engineering Organisations	390,91,23	323,52,30	473,52,30	425,39,50
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TOTAL-108...PUBLIC WORK DEPOSITS	390,91,23	323,52,30	473,52,30	425,39,50
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109-FOREST DEPOSITS
0027-Deposits made with
Forest Department

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8443/00/109
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
16016-Deposit made for compensatory afforestation	180,64,53	10,00,00	253,48,22	200,00,00	

TOTAL-0027...Deposits made with Forest Department	180,64,53	10,00,00	253,48,22	200,00,00
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TOTAL-109...FOREST DEPOSITS	180,64,53	10,00,00	253,48,22	200,00,00
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111-OTHER DEPARTMENTAL
DEPOSITS

0106-Other Deposits				
16023-Deposit relating to Engineer-in-Chief, Irrigation				
167-Sale of Scrap materials	..	4,00,00	4,00,00	1,00

TOTAL-16023..Deposit relating to Engineer-in-Chief, Irrigation	..	4,00,00	4,00,00	1,00
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TOTAL-0106...Other Deposits	..	4,00,00	4,00,00	1,00
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0104-Other Advances				
16071-User Charges from License (Exise Deptt.)	7,20,54	10,00,00	10,00,00	10,00,00

TOTAL-0104...Other Advances	7,20,54	10,00,00	10,00,00	10,00,00
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TOTAL-111...OTHER DEPARTMENTAL DEPOSITS	7,20,54	14,00,00	14,00,00	10,01,00
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116-DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS				
0026-Deposits made by other organisations				
16025-Deposits of Private Organisation / Individuals	76	1,00

TOTAL-0026...Deposits made by other organisations	76	1,00
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8443/00/116
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-116...DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS	76	1,00
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117-DEPOSIT FOR WORKDONE

TOTAL-123...DEPOSITS OF EDUCATIONAL INSTITUTIONS	8,17,85	6,00,00	6,00,00	10,00,00
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124-UNCLAIMED DEPOSITS IN THE G.P.FUND				
0024-Deposit of G.P. Fund Fund				
16072-Unclaimed Deposits	..	20	20	20
<hr/>				
TOTAL-0024...Deposit of G.P. Fund Fund	..	20	20	20
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TOTAL-124...UNCLAIMED DEPOSITS IN THE G.P.FUND	..	20	20	20
<hr/>				
800-OTHER DEPOSITS				
0106-Other Deposits				
16030-Deposit under Group Insurance Scheme				
043-Deposit s for the Government Employees	6,23,33	5,00,00	5,00,00	10,00,00
045-Deposits for Employees of Non-Government Aided Educational Institutions	..	10,00	10,00	1,00
046-Deposits for Employees of Urban Local Bodies .	..	10,00	10,00	1,00
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TOTAL-16030..Deposit under Group Insurance Scheme	6,23,33	5,20,00	5,20,00	10,02,00
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16044-Misc. other Civil Deposit	47,85,32	170,50,50	170,50,50	60,00,00
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TOTAL-0106...Other Deposits	54,08,65	175,70,50	175,70,50	70,02,00
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8443/00/800
CIVIL DEPOSITS

(1) (2) (3) (4) (5) (6)

TOTAL-800...OTHER DEPOSITS	54,08,65	175,70,50	175,70,50	70,02,00
TOTAL-8443...CIVIL DEPOSITS	1454,00,62	1270,60,00	1704,06,22	1499,99,60

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8448/00/102
DEPOSITS OF LOCAL FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8448-DEPOSITS OF LOCAL FUNDS					
102-MUNICIPAL FUNDS					
0099-Municipal Fund					
16054-Personal deposit of LIC		202,85,49	160,00,00	160,00,00	240,00,00
TOTAL-0099...Municipal Fund		202,85,49	160,00,00	160,00,00	240,00,00
TOTAL-102...MUNICIPAL FUNDS		202,85,49	160,00,00	160,00,00	240,00,00
103-CANTONMENT FUNDS					
0190-Cantonment Funds					
16025-Deposits of Private Organisation / Individuals		2	..	..	10
TOTAL-0190...Cantonment Funds		2	..	..	10
TOTAL-103...CANTONMENT FUNDS		2	..	..	10
104-FUNDS OF INSURANCE ASSOCIATION OF INDIA					
0059-Insurance Fund					
16055-Personal deposit of Insurance Association		110,60,00	99,22,00	99,22,00	119,68,90
TOTAL-0059...Insurance Fund		110,60,00	99,22,00	99,22,00	119,68,90

TOTAL-104...FUNDS OF INSURANCE ASSOCIATION OF INDIA	110,60,00	99,22,00	99,22,00	119,68,90
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109-PANCHAYAT BODIES
FUNDS

0112-Panchayat Samiti
Funds

16029-Deposit of Panchayat Samities	83,38,46	75,50,00	75,50,00	90,00,00
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8448/00/109
DEPOSITS OF LOCAL FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0112...Panchayat Samiti Funds	83,38,46	75,50,00	75,50,00	90,00,00
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TOTAL-109...PANCHAYAT BODIES FUNDS	83,38,46	75,50,00	75,50,00	90,00,00
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111-MEDICAL & CHARITABLE
FUNDS

0091-Medical and
Charitable funds

16025-Deposits of Private Organisation / Individuals	26,06	25,00	25,00	30,00
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TOTAL-0091...Medical and Charitable funds	26,06	25,00	25,00	30,00
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TOTAL-111...MEDICAL & CHARITABLE FUNDS	26,06	25,00	25,00	30,00
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120-OTHER FUNDS

0110-Other Misc. Fund

16045-Misc. Receipts of other funds	..	5,00	5,00	1,00
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TOTAL-0110...Other Misc. Fund	..	5,00	5,00	1,00
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TOTAL-120...OTHER FUNDS	..	5,00	5,00	1,00
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TOTAL-8448...DEPOSITS OF LOCAL FUNDS	397,10,03	335,02,00	335,02,00	450,00,00
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8449/00/105
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8449-OTHER DEPOSITS					
105-DEPOSITS OF MARKET LOANS					
0172-Transfer account of Market loan					
16051-Orissa Govt. loan adjustment account		506,12,70	1794,08,22	..	1084,58,35
TOTAL-0172...Transfer account of Market loan		506,12,70	1794,08,22	..	1084,58,35
TOTAL-105...DEPOSITS OF MARKET LOANS		506,12,70	1794,08,22	..	1084,58,35
TOTAL-8449...OTHER DEPOSITS		506,12,70	1794,08,22	..	1084,58,35

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8550/00/101
CIVIL ADVANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8550-CIVIL ADVANCES					
101-FOREST ADVANCES					
0177-Work Advance					
16046-Misc. work advance		40,09,06	45,59,50	45,59,50	45,59,50
TOTAL-0177...Work Advance		40,09,06	45,59,50	45,59,50	45,59,50

TOTAL-101...FOREST ADVANCES	40,09,06	45,59,50	45,59,50	45,59,50
104-OTHER ADVANCES				
0177-Work Advance				
16003-Advance for Seeds	10	50	50	50
TOTAL-0177...Work Advance	10	50	50	50
TOTAL-104...OTHER ADVANCES	10	50	50	50
TOTAL-8550...CIVIL ADVANCES	40,09,16	45,60,00	45,60,00	45,60,00

8658/00/101
SUSPENSE ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8658-SUSPENSE ACCOUNTS					
101-PAY & ACCOUNTS					
OFFICE-SUSPENSE					
0161-State share in Central Tax					
16001-Adjustment Account		-5,47	63,39,25	63,39,25	63,39,25
TOTAL-0161...State share in Central Tax		-5,47	63,39,25	63,39,25	63,39,25
TOTAL-101...PAY & ACCOUNTS OFFICE-SUSPENSE		-5,47	63,39,25	63,39,25	63,39,25
102-SUSPENSE ACCOUNT (CIVIL)					
0161-State share in Central Tax					
16001-Adjustment Account		57,03	5,00,00	5,00,00	5,00,00
TOTAL-0161...State share in Central Tax		57,03	5,00,00	5,00,00	5,00,00

TOTAL-102....SUSPENSE ACCOUNT (CIVIL)	57,03	5,00,00	5,00,00	5,00,00	
109-RESERVE BANK SUSPENSE- HEADQUARTERS 0161-State share in Central Tax 16001-Adjustment Account	1,25	1,00	1,00	1,00	
TOTAL-0161...State share in Central Tax	1,25	1,00	1,00	1,00	
TOTAL-109....RESERVE BANK SUSPENSE- HEADQUARTERS	1,25	1,00	1,00	1,00	
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8658/00/109 SUSPENSE ACCOUNTS					
(1)	(2)	(3)	(4)	(5)	(6)
110-RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE 0162-Suspense Accounts 16001-Adjustment Account	-75,83,92	54,25	54,25	54,25	54,25
TOTAL-0162...Suspense Accounts	-75,83,92	54,25	54,25	54,25	54,25
TOTAL-110....RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE	-75,83,92	54,25	54,25	54,25	54,25
111-DEPARTMENTAL ADJUSTING ACCOUNT 0162-Suspense Accounts 16001-Adjustment Account	..	54,25	54,25	54,25	54,25
TOTAL-0162...Suspense Accounts	..	54,25	54,25	54,25	54,25
TOTAL-111....DEPARTMENTAL ADJUSTING ACCOUNT	..	54,25	54,25	54,25	54,25

112-TAX DEDUCTED AT SOURCE-SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account	1,34,97	10,25,25	10,25,25	10,25,25
TOTAL-0162...Suspense Accounts	1,34,97	10,25,25	10,25,25	10,25,25
TOTAL-112....TAX DEDUCTED AT SOURCE-SUSPENSE	1,34,97	10,25,25	10,25,25	10,25,25

113-PROVIDENT FUND SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account	4	50	50	50
TOTAL-0162...Suspense Accounts	4	50	50	50
TOTAL-113....PROVIDENT FUND SUSPENSE	4	50	50	50

8658/00/113
SUSPENSE ACCOUNTS

(1) (2) (3) (4) (5) (6)

123-A.I.S. OFFICERS ' GROUP INSURANCE SCHEME 0162-Suspense Accounts 16001-Adjustment Account	4,82	50	50	50
TOTAL-0162...Suspense Accounts	4,82	50	50	50
TOTAL-123....A.I.S. OFFICERS ' GROUP INSURANCE SCHEME	4,82	50	50	50

129-MATERIAL PURCHASE
SETTLEMENT SUSPENSE
ACCOUNT
0162-Suspense Accounts
16063-Suspense Accounts
of Engineering

Organisations				
166-Suspense Account of W.R. Deptt.	13,38	25,00	25,00	25,00

TOTAL-16063..Suspense Accounts of Engineering Organisations	13,38	25,00	25,00	25,00
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TOTAL-0162...Suspense Accounts	13,38	25,00	25,00	25,00
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TOTAL-129... MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT	13,38	25,00	25,00	25,00
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TOTAL-8658...SUSPENSE ACCOUNTS	-73,77,90	80,00,00	80,00,00	80,00,00
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8671/00/101
DEPARTMENTAL BALANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)

8671-DEPARTMENTAL BALANCES					
101-CIVIL					
0023-Departmental balances					
16013-Forest Balance		23,08	10,01,00	10,01,00	40,00
16052-P.W. Balance		24,20,79	50,55	50,55	24,60,00
TOTAL-0023...Departmental balances		24,43,87	10,51,55	10,51,55	25,00,00
TOTAL-101... CIVIL		24,43,87	10,51,55	10,51,55	25,00,00
TOTAL-8671... DEPARTMENTAL BALANCES		24,43,87	10,51,55	10,51,55	25,00,00

8672/00/101
PERMANENT CASH IMPREST

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8672-PERMANENT CASH IMPREST 101-CIVIL 0115-Permanent Advance 16002-Advance for Cash Imprest		..	1	1	1
TOTAL-0115...Permanent Advance		..	1	1	1
TOTAL-101....CIVIL		..	1	1	1
TOTAL-8672...PERMANENT CASH IMPREST		..	1	1	1

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8673/00/101
CASH BALANCE INVESTMENT ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8673-CASH BALANCE INVESTMENT ACCOUNT 101-CASH BALANCE INVESTMENT ACCOUNT 0006-Cash balance investment through security bonds 16031-Government Security Bond		31071,47,78	2555,00,00	2555,00,00	9000,00,00
TOTAL-0006...Cash balance investment through security bonds		31071,47,78	2555,00,00	2555,00,00	9000,00,00
TOTAL-101....CASH BALANCE		31071,47,78	2555,00,00	2555,00,00	9000,00,00

INVESTMENT ACCOUNT

TOTAL-8673...CASH BALANCE	31071,47,78	2555,00,00	2555,00,00	9000,00,00
INVESTMENT ACCOUNT				

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8674/00/101
SECURITY DEPOSITS MADE BY GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8674-SECURITY DEPOSITS MADE BY GOVERNMENT					
101-SECURITY DEPOSITS MADE BY GOVERNMENT					
0153-Security Deposits					
16021-Deposits made by State Government		2,44	10,00	10,00	10,00
TOTAL-0153...Security Deposits		2,44	10,00	10,00	10,00
TOTAL-101...SECURITY DEPOSITS MADE BY GOVERNMENT		2,44	10,00	10,00	10,00
TOTAL-8674...SECURITY DEPOSITS MADE BY GOVERNMENT		2,44	10,00	10,00	10,00

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8680/00/101
MISCELLENEOUS GOVERNMENT ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8680-MISCELLENEOUS GOVERNMENT ACCOUNTS					
101-LEDGER BALANCE ADJUSTMENT ACCOUNT					
0095-Misc. Deposits					
16001-Adjustment Account		..	1	1	1

TOTAL-0095...Misc. Deposits	..	1	1	1
TOTAL-101...LEDGER BALANCE ADJUSTMENT ACCOUNT	..	1	1	1
TOTAL-8680...MISCELLENEOUS GOVERNMENT ACCOUNTS	..	1	1	1

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8782/00/101

CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8782-CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O					
101-CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS					
0141-Remittance					
16012-Currency chest remittance		24,13,33	80,00,00	80,00,00	25,00,00
TOTAL-0141...Remittance		24,13,33	80,00,00	80,00,00	25,00,00
TOTAL-101...CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS		24,13,33	80,00,00	80,00,00	25,00,00
102-PUBLIC WORKS REMITTANCES					
0141-Remittance					
16006-Remittance into Treasury					
083-Ordinary Deposits		242,43,46	170,55,00	170,55,00	250,00,00
153-Deposits of Hirakud		95	1,50,00	1,50,00	1,00
158-Deposits of Upper Kolab		29,07	1,00,00	1,00,00	30,00
186-Deposits of Potteru		5,40	50,00	50,00	5,50

187-Deposits of Balimela	..	20,00	20,00	10
218-Deposits of Naraj Barrage Project- Stage-I	4,24,14	95,00	95,00	4,30,00
219-Deposits of Naraj Barrage Project- Stage-II	10,33,99	20,50,75	20,50,75	10,50,00
220-Deposit of Rengali	10,15	20,00	20,00	20,00
221-Deposit of Rengali Irrigation	4,72,86	4,02,00	4,02,00	5,00,00
240-Deposit of Lower Indravati	10

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8782/00/102

CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

(1)	(2)	(3)	(4)	(5)	(6)
222-Deposit of Mahanadi Birupa Barrage	12	3,50	3,50	50	
223-Deposit of Upper Indravati	16,83	30,00	30,00	30,00	
224-Deposit of Rengali Right Canal System Stage-I	52	..	..	1,00
241-Deposit of Lower Suktel Irr. Project- Stage-I	4,12	..	..	5,00
242-Deposit of Lower Suktel Irr. Project- Stage-II	26,05,50	..	..	26,50,00
226-Deposit of Lower Indra Irrigation Project-Stage-I	..	12,00	12,00	10	
227-Deposit of Lower Indra Irrigation Project-Stage-II	98,69,25	30,30,70	30,30,70	100,00,00	
228-Deposit of Subarnarekha Irrigation Project	12,73	20,00	20,00	15,00	
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	69	50,00	50,00	1,00	

TOTAL-16006..Remittance into Treasury	387,29,78	230,88,95	230,88,95	397,39,30
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16034-Deposit through Public Works Cheques				
083-Ordinary Deposits	1386,77,93	1217,20,35	1217,20,35	1355,90,30
153-Deposits of Hirakud	1,39,62	50,00	50,00	1,50,00
158-Deposits of Upper Kolab	13,82,18	15,50,00	15,50,00	15,50,00
186-Deposits of Potteru	11,83,26	14,00,00	14,00,00	12,00,00
187-Deposits of Balimela	1,68	10,00	10,00	2,00
218-Deposits of Naraj Barrage Project-	10

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CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

(1)	(2)	(3)	(4)	(5)	(6)
Stage-I					
220-Deposit of Rengali	7,95,27	6,00,00	6,00,00	8,00,00	
221-Deposit of Rengali Irrigation	59,17,63	71,50,00	71,50,00	70,00,00	
222-Deposit of Mahanadi Birupa Barrage	-6,39,85	1,50,00	1,50,00	1,00	
223-Deposit of Upper Indravati	55,87,97	26,50,25	26,50,25	58,00,00	
224-Deposit of Rengali Right Canal System Stage-I	..	1,50	1,50	10	
225-Deposit of Rengali Right canal system Stage-II	34,38,01	20,50,50	20,50,50	35,00,00	
242-Deposit of Lower Suktel Irr. Project- Stage-II	..	..	..	10	
227-Deposit of Lower Indra Irrigation Project-Stage-II	..	..	..	10	
228-Deposit of Subarnarekha Irrigation Project	61,52,74	30,00,00	30,00,00	65,00,00	

229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	1,46,16	15,00,00	15,00,00	1,50,00
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TOTAL-16034..Deposit through Public Works Cheques	1627,82,60	1418,32,60	1418,32,60	1622,43,70
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16040-Items adjustable by Public Works Deptt.				
083-Ordinary Deposits	11,09	50,00	50,00	15,00
220-Deposit of Rengali	..	5,00	5,00	1,00
221-Deposit of Rengali Irrigation	..	5,00	5,00	1,00

TOTAL-16040..Items adjustable by Public Works Deptt.	11,09	60,00	60,00	17,00
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8782/00/102

CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0141...Remittance	2015,23,47	1649,81,55	1649,81,55	2020,00,00
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TOTAL-102....PUBLIC WORKS REMITTANCES	2015,23,47	1649,81,55	1649,81,55	2020,00,00
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103-FOREST REMITTANCES

0141-Remittance

16006-Remittance into
Treasury

027-Cash remittances between Forest Offices and Treasuries	241,71,27	80,50,25	80,50,25	250,00,00
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TOTAL-16006..Remittance into Treasury	241,71,27	80,50,25	80,50,25	250,00,00
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16034-Deposit through Public Works Cheques				
058-Forest Cheques	54,84,43	130,11,50	130,11,50	55,00,00

TOTAL-16034..Deposit through Public Works Cheques	54,84,43	130,11,50	130,11,50	55,00,00
TOTAL-0141...Remittance	296,55,70	210,61,75	210,61,75	305,00,00
TOTAL-103....FOREST REMITTANCES	296,55,70	210,61,75	210,61,75	305,00,00
TOTAL-8782...CASH REMIT.& ADJ.BE- TWEEN OFFICER RENDE- RING A/C TO A.O	2335,92,50	1940,43,30	1940,43,30	2350,00,00

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8793/00/101
INTER-STATE SUSPENSE ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2005-2006	BUDGET ESTIMATE 2006-2007	REVISED ESTIMATE 2006-2007	BUDGET ESTIMATE 2007-2008
(1)	(2)	(3)	(4)	(5)	(6)
8793-INTER-STATE SUSPENSE ACCOUNT					
101-INTER-STATE SUSPENSE ACCOUNT, ORISSA					
0162-Suspense Accounts					
16038-Inter State Adjustment Accounts		-21	1,50	1,50	1,50
TOTAL-0162...Suspense Accounts		-21	1,50	1,50	1,50
TOTAL-101....INTER-STATE SUSPENSE ACCOUNT, ORISSA		-21	1,50	1,50	1,50
TOTAL-8793...INTER-STATE SUSPENSE ACCOUNT		-21	1,50	1,50	1,50