



# DEMAND FOR GRANTS (BUDGET 2008-2009)

DEMAND NO. 01  
HOME DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
HOME DEPARTMENT

VOTED CHARGED	REVENUE 933, 23, 86 16, 40, 57	CAPITAL 62, 02, 21 ..	TOTAL 995, 26, 07 16, 40, 57		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE					
NON-PLAN					
(102)-HIGH COURT	CHARGED	11, 08, 81	13, 47, 76	16, 66, 24	16, 15, 55
(103)-SPECIAL COURT		..	..	20, 00	63, 32
(105)-CIVIL AND SESSION COURTS		23, 92, 69	25, 85, 47	29, 17, 25	32, 60, 71
(114)-LEGAL ADVISERS AND COUNSELS		1, 36, 80	1, 68, 94	1, 69, 15	1, 57, 75
(800)-OTHER EXPENDITURE		14, 77	19, 60	19, 60	25, 72
(911)-DEDUCT-RECOVERY OF OVER PAYMENT		-7	..	..	..
TOTAL- NON-PLAN	CHARGED	25, 44, 19	27, 74, 01	31, 26, 00	35, 07, 50
		11, 08, 81	13, 47, 76	16, 66, 24	16, 15, 55
PLAN					
CENTRAL PLAN					
DISTRICT SECTOR					
(105)-CIVIL AND SESSION COURTS		2, 04, 17	2, 05, 86	3, 33, 59	3, 33, 59
TOTAL- DISTRICT SECTOR		2, 04, 17	2, 05, 86	3, 33, 59	3, 33, 59
TOTAL- CENTRAL PLAN		2, 04, 17	2, 05, 86	3, 33, 59	3, 33, 59
TOTAL- PLAN		2, 04, 17	2, 05, 86	3, 33, 59	3, 33, 59
TOTAL-2014-ADMINISTRATION OF JUSTICE	CHARGED	27, 48, 36	29, 79, 87	34, 59, 59	38, 41, 09
		11, 08, 81	13, 47, 76	16, 66, 24	16, 15, 55
2015-ELECTIONS					
NON-PLAN					
(102)-ELECTORAL OFFICERS		2, 77, 03	3, 42, 49	3, 72, 98	5, 18, 99
(103)-PREPARATION AND PRINTING OF		2, 94, 32	3, 00, 01	5, 20, 85	3, 00, 01
(104)-CHRG FOR CONDUCT OF JT. ELECTION OF LS&ST		..	2	2	25, 00, 00
(105)-CHARGES FOR CONDUCT OF ELECTIONS TO		..	2	2	2

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(106)-CHRGs FOR CONDUCT OF ELECTIONS TO STATE/ 36,00 2 2 2

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(1)	(2)	(3)	(4)	(5)	(6)
(108)-ISSUE OF PHOTO IDENTITY CARDS TO		..	2,00,00	3,98,64	50,00
TOTAL- NON-PLAN		6,07,35	8,42,56	12,92,53	33,69,04
TOTAL-2015-ELECTIONS		6,07,35	8,42,56	12,92,53	33,69,04
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		15,42,27	22,49,21	25,29,25	25,66,85
	CHARGED	..	..	8,00	1
TOTAL- NON-PLAN	CHARGED	15,42,27	22,49,21	25,29,25	25,66,85
		..	..	8,00	1
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		15,42,27	22,49,21	25,29,25	25,66,85
	CHARGED	..	..	8,00	1
2055-POLICE NON-PLAN (001)-DI RECTI ON & ADMINI STRATI ON		9,22,14	10,59,60	11,06,28	57,62,22
(003)-EDUCATI ON & TRAINI NG		6,56,82	7,40,82	7,73,21	8,23,10
(101)-CRIMI NAL I NVESTI GATI ON AND		18,05,49	19,96,79	22,18,52	22,94,47
(104)-SPECI AL POLI CE		110,46,13	171,64,37	166,88,37	190,01,46
(109)-DI STRI CT POLI CE		280,98,01	326,49,12	338,00,51	323,72,22
	CHARGED	18,00	14,00	34,00	25,00
(110)-VI LLAGE POLI CE		9,49,00	10,08,55	10,14,90	9,52,48
(111)-RAI LWAY POLI CE		8,60,07	9,61,83	10,01,58	10,63,27
(113)-WELFARE OF POLI CE PERSONNEL		2,85,92	3,05,74	3,20,54	3,03,03
(114)-WI RELESS AND COMPUTERS		12,32,90	15,31,12	15,49,40	15,40,25
(115)-MODERNI SATI ON OF POLI CE FORCE		12,03,56	23,00,00	28,27,46	23,00,00
(116)-FORENSI C SCI ENCE		2,22,84	2,61,73	2,73,37	2,87,39
(800)-OTHE R EXPENDI TURE		15,86,75	14,91,00	18,00,00	18,00,00
(911)-DEDUCT-RECOVE RY OF OVER PAYMENT		-8,22	..	..	..

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TOTAL- NON-PLAN		488,61,41	614,70,67	633,74,14	684,99,89
	CHARGED	18,00	14,00	34,00	25,00

PLAN  
STATE PLAN  
STATE SECTOR

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
(003)-EDUCATION & TRAINING		..	..	75,00	..

TOTAL- STATE SECTOR		..	..	75,00	..
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TOTAL- STATE PLAN		..	..	75,00	..
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TOTAL- PLAN		..	..	75,00	..
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TOTAL-2055-POLICE		488,61,41	614,70,67	634,49,14	684,99,89
	CHARGED	18,00	14,00	34,00	25,00

2056-JAILS					
NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		1,78,53	1,86,67	1,94,61	2,20,05
(101)-JAILS		31,00,88	32,79,63	36,75,10	44,06,44
(102)-JAIL MANUFACTURES		1,10,05	1,08,72	1,10,05	1,28,00
(800)-OTHER EXPENDITURE		27,21	24,23	32,19	36,23

TOTAL- NON-PLAN		34,16,67	35,99,25	40,11,95	47,90,72
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TOTAL-2056-JAILS		34,16,67	35,99,25	40,11,95	47,90,72
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2059-PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(053)-MAINTENANCE AND REPAIRS		1,00,00	11,00,00	11,00,00	9,00,00

TOTAL- 01-OFFICE BUILDINGS		1,00,00	11,00,00	11,00,00	9,00,00
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TOTAL- NON-PLAN		1,00,00	11,00,00	11,00,00	9,00,00
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TOTAL-2059-PUBLIC WORKS		1,00,00	11,00,00	11,00,00	9,00,00
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2070-OTHER ADMINISTRATIVE SERVICES					
NON-PLAN					
(003)-TRAINING		20,98	24,21	25,70	29,31
(105)-SPECIAL COMMISSION OF ENQUIRY		15,89	17,17	28,12	39,80
(106)-CIVIL DEFENCE		64,04	82,53	88,10	94,17
(107)-HOME GAURDS		21,48,31	26,50,00	27,51,37	36,96,74
(108)-FIRE PROTECTION AND		24,93,81	26,59,34	29,10,22	31,68,96

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CONTROL

	CHARGED	..	4, 17	4, 17	1
(115)-GUEST HOUSE, GOVERNMENT HOSTELS		6, 37, 03	6, 20, 82	6, 56, 72	6, 16, 90
(800)-OTHER EXPENDITURE		75, 41	1, 04, 22	1, 10, 97	1, 22, 60
TOTAL- NON-PLAN	CHARGED	54, 55, 47	61, 58, 29	65, 71, 20	77, 68, 48
		..	4, 17	4, 17	1
PLAN STATE PLAN STATE SECTOR (115)-GUEST HOUSE, GOVERNMENT HOSTELS		..	1, 00, 00	1, 00, 00	..

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		..	1, 00, 00	1, 00, 00	..
DISTRICT SECTOR (108)-FIRE PROTECTION AND CONTROL		..	47, 00	1, 65, 42	5, 10, 00
TOTAL- DISTRICT SECTOR		..	47, 00	1, 65, 42	5, 10, 00
TOTAL- STATE PLAN		..	1, 47, 00	2, 65, 42	5, 10, 00
TOTAL- PLAN		..	1, 47, 00	2, 65, 42	5, 10, 00
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		54, 55, 47	63, 05, 29	68, 36, 62	82, 78, 48
	CHARGED	..	4, 17	4, 17	1
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE		88	80	81	80
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-49	..	..	..
TOTAL- NON-PLAN		39	80	81	80
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		39	80	81	80
2216-HOUSING NON-PLAN 05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR		..	9, 00, 00	9, 00, 00	7, 00, 00
TOTAL- 05-GENERAL POOL ACCOMMODATION		..	9, 00, 00	9, 00, 00	7, 00, 00

TOTAL- NON-PLAN	mi ndet	9,00,00	9,00,00	7,00,00
TOTAL-2216-HOUSING	..	9,00,00	9,00,00	7,00,00
2235-SOCIAL SECURITY AND WELFARE NON-PLAN				
02-SOCIAL WELFARE (106)-CORRECTI ONAL SERVICES	1,57,31	1,79,55	1,92,59	2,18,92
TOTAL- 02-SOCIAL WELFARE	1,57,31	1,79,55	1,92,59	2,18,92
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (200)-OTHER PROGRAMMES	..	..	10	1
(800)-OTHER EXPENDITURE	47,66	46,42	52,97	1,56,56
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	47,66	46,42	53,07	1,56,57
TOTAL- NON-PLAN	2,04,97	2,25,97	2,45,66	3,75,49
PLAN STATE PLAN DISTRICT SECTOR				
02-SOCIAL WELFARE (106)-CORRECTI ONAL SERVICES	1,50	1,50	1,50	1,50

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SOCIAL WELFARE		1,50	1,50	1,50	1,50
TOTAL- DISTRICT SECTOR		1,50	1,50	1,50	1,50
TOTAL- STATE PLAN		1,50	1,50	1,50	1,50
TOTAL- PLAN		1,50	1,50	1,50	1,50
TOTAL-2235-SOCIAL SECURITY AND WELFARE		2,06,47	2,27,47	2,47,16	3,76,99
4055-CAPITAL OUTLAY ON POLICE NON-PLAN					
(207)-STATE POLICE		5,68,02	14,00,00	14,00,00	14,00,00
(211)-POLICE HOUSING		7,41,07	11,00,00	11,00,00	11,00,00
TOTAL- NON-PLAN		13,09,09	25,00,00	25,00,00	25,00,00
TOTAL-4055-CAPITAL OUTLAY ON POLICE		13,09,09	25,00,00	25,00,00	25,00,00
4059-CAPITAL OUTLAY ON PUBLIC WORKS					

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NON-PLAN 60-OTHER BUILDINGS (051)-CONSTRUCTION	11,66,80	19,13,02	19,13,02	3,13,71
TOTAL- 60-OTHER BUILDINGS	11,66,80	19,13,02	19,13,02	3,13,71
TOTAL- NON-PLAN	11,66,80	19,13,02	19,13,02	3,13,71
PLAN STATE PLAN STATE SECTOR 60-OTHER BUILDINGS (051)-CONSTRUCTION	2,50,00	4,97,97	10,88,32	5,58,74
(800)-OTHER EXPENDITURE	2,79,07	1,00,00	1,00,00	..
TOTAL- 60-OTHER BUILDINGS	5,29,07	5,97,97	11,88,32	5,58,74
TOTAL- STATE SECTOR	5,29,07	5,97,97	11,88,32	5,58,74
DISTRICT SECTOR 60-OTHER BUILDINGS (051)-CONSTRUCTION	5,54,44	6,38,08	11,00,01	6,35,43
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,61,00	2,14,43	3,52,25
(796)-TRIBAL AREAS SUB-PLAN	77,17	5,06,00	3,73,03	5,02,40
(800)-OTHER EXPENDITURE	7,10,00	..	..	..
TOTAL- 60-OTHER BUILDINGS	13,41,61	14,05,08	16,87,47	14,90,08
TOTAL- DISTRICT SECTOR	13,41,61	14,05,08	16,87,47	14,90,08
TOTAL- STATE PLAN	18,70,68	20,03,05	28,75,79	20,48,82
CENTRAL PLAN DISTRICT SECTOR 60-OTHER BUILDINGS (051)-CONSTRUCTION	65,00	..	..	..
TOTAL- 60-OTHER BUILDINGS	65,00	..	..	..

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- DISTRICT SECTOR		65,00	..	..	..
TOTAL- CENTRAL PLAN		65,00	..	..	..
CENTRALLY SPONSORED PLAN STATE SECTOR 60-OTHER BUILDINGS (051)-CONSTRUCTION		..	4,00,00	5,03,00	4,00,00
TOTAL- 60-OTHER BUILDINGS		..	4,00,00	5,03,00	4,00,00
TOTAL- STATE SECTOR		..	4,00,00	5,03,00	4,00,00

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DISTRICT SECTOR 60-OTHER BUILDINGS (796)-TRIBAL AREAS SUB-PLAN	2,18	..	..	..
TOTAL- 60-OTHER BUILDINGS	2,18	..	..	..
TOTAL- DISTRICT SECTOR	2,18	..	..	..
TOTAL- CENTRALLY SPONSORED PLAN	2,18	4,00,00	5,03,00	4,00,00
TOTAL- PLAN	19,37,86	24,03,05	33,78,79	24,48,82
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	31,04,66	43,16,07	52,91,81	27,62,53
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION	1,81,20	1	1	..
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	1,81,20	1	1	..
TOTAL- NON-PLAN	1,81,20	1	1	..
PLAN STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING	2,21,00	75,73	4,43,29	52,00
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	2,21,00	75,73	4,43,29	52,00
TOTAL- STATE SECTOR	2,21,00	75,73	4,43,29	52,00
DISTRICT SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING	2,38,00	2,11,22	3,80,68	3,18,40
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1,54,00	92,15	2,72,40
(796)-TRIBAL AREAS SUB-PLAN	92,00	1,59,00	1,39,92	2,96,88

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	mi ndet 3, 30, 00	5, 24, 22	6, 12, 75	8, 87, 68
TOTAL- DISTRICT SECTOR	3, 30, 00	5, 24, 22	6, 12, 75	8, 87, 68
TOTAL- STATE PLAN	5, 51, 00	5, 99, 95	10, 56, 04	9, 39, 68
TOTAL- PLAN	5, 51, 00	5, 99, 95	10, 56, 04	9, 39, 68
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	7, 32, 20	5, 99, 96	10, 56, 05	9, 39, 68
TOTAL- 01 DEMAND NO. CHARGED	680, 84, 34 11, 26, 81	870, 91, 15 13, 65, 93	926, 74, 91 17, 12, 41	995, 26, 07 16, 40, 57
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-3, 99, 89	-10, 00, 00	-12, 00, 00	-12, 00, 00
TOTAL- NON-PLAN	-3, 99, 89	-10, 00, 00	-12, 00, 00	-12, 00, 00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-3, 99, 89	-10, 00, 00	-12, 00, 00	-12, 00, 00
2056-JAILS NON-PLAN (102)-JAIL MANUFACTURES	..	-35, 00	-35, 00	-45, 00
TOTAL- NON-PLAN	..	-35, 00	-35, 00	-45, 00
TOTAL-2056-JAILS	..	-35, 00	-35, 00	-45, 00
TOTAL- 01 RECOVERY	-3, 99, 89	-10, 35, 00	-12, 35, 00	-12, 45, 00

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DEMAND NO. 02  
GENERAL ADMINISTRATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
GENERAL ADMINISTRATION DEPARTMENT

VOTED CHARGED	REVENUE 50, 19, 87 3, 58, 11	CAPITAL 5, 00, 04 ..	TOTAL 55, 19, 91 3, 58, 11		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE NON-PLAN (116)-STATE ADMINISTRATIVE		1, 76, 32	2, 03, 98	2, 13, 16	2, 23, 90
TOTAL- NON-PLAN		1, 76, 32	2, 03, 98	2, 13, 16	2, 23, 90

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PLAN STATE PLAN STATE SECTOR (116)-STATE ADMINISTRATIVE		14,00	..	..	..
TOTAL- STATE SECTOR		14,00	..	..	..
TOTAL- STATE PLAN		14,00	..	..	..
TOTAL- PLAN		14,00	..	..	..
TOTAL-2014-ADMINISTRATION OF JUSTICE		1,90,32	2,03,98	2,13,16	2,23,90
2051-PUBLIC SERVICE COMMISSION NON-PLAN (102)-STATE PUBLIC SERVICE COMMISSION	CHARGED	2,33,64	2,41,21	2,90,84	2,46,75
(103)-STAFF SELECTION COMMISSION	CHARGED	79,55	1,24,32	1,27,52	1,11,36
TOTAL- NON-PLAN	CHARGED	3,13,19	3,65,53	4,18,36	3,58,11
PLAN STATE PLAN STATE SECTOR (102)-STATE PUBLIC SERVICE COMMISSION		9,96	..	..	..
(103)-STAFF SELECTION COMMISSION		3,00	..	..	35,00
TOTAL- STATE SECTOR		12,96	..	..	35,00
TOTAL- STATE PLAN		12,96	..	..	35,00
TOTAL- PLAN		12,96	..	..	35,00
TOTAL-2051-PUBLIC SERVICE COMMISSION		12,96	..	..	35,00
	CHARGED	3,13,19	3,65,53	4,18,36	3,58,11
2052-SECRETARIAT-GENERAL SERVICES					
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		DEMAND NO.	02		
(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		9,54,77	10,75,64	11,54,84	12,01,44
TOTAL- NON-PLAN		9,54,77	10,75,64	11,54,84	12,01,44
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		14,84	10,00	10,00	4,50,00

TOTAL-	STATE SECTOR	mi ndet 14,84	10,00	10,00	4,50,00
TOTAL-	STATE PLAN	14,84	10,00	10,00	4,50,00
TOTAL-	PLAN	14,84	10,00	10,00	4,50,00
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	9,69,61	10,85,64	11,64,84	16,51,44
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN					
(003)-TRAINING		1,41,09	1,80,64	1,80,64	1,43,79
(104)-VIGILANCE		11,31,45	13,17,03	14,21,16	15,70,83
(800)-OTHER EXPENDITURE		92	4,00	4,00	3,01
TOTAL-	NON-PLAN	12,73,46	15,01,67	16,05,80	17,17,63
PLAN STATE PLAN DISTRICT SECTOR (104)-VIGILANCE		..	..	..	44,50
TOTAL-	DISTRICT SECTOR	..	..	..	44,50
TOTAL-	STATE PLAN	..	..	..	44,50
CENTRAL PLAN STATE SECTOR (003)-TRAINING		2,37	..	..	..
TOTAL-	STATE SECTOR	2,37	..	..	..
TOTAL-	CENTRAL PLAN	2,37	..	..	..
TOTAL-	PLAN	2,37	..	..	44,50
TOTAL-	2070-OTHER ADMINISTRATIVE SERVICES	12,75,83	15,01,67	16,05,80	17,62,13
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN					
(800)-OTHER EXPENDITURE		3,52,50	4,03,01	4,03,01	10,03,01
TOTAL-	NON-PLAN	3,52,50	4,03,01	4,03,01	10,03,01
TOTAL-	2075-MISCELLANEOUS GENERAL SERVICES	3,52,50	4,03,01	4,03,01	10,03,01
2216-HOUSING NON-PLAN					
05-GENERAL POOL ACCOMMODATION (800)-OTHER EXPENDITURE		84,92	91,50	94,70	99,99
TOTAL-	05-GENERAL POOL ACCOMMODATION	84,92	91,50	94,70	99,99

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DEMAND NO. 02

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		84,92	91,50	94,70	99,99
TOTAL-2216-HOUSING		84,92	91,50	94,70	99,99
2217-URBAN DEVELOPMENT NON-PLAN					
01-STATE CAPITAL DEVELOPMENT					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-3,96	..	..	..
TOTAL- 01-STATE CAPITAL DEVELOPMENT		-3,96	..	..	..
TOTAL- NON-PLAN		-3,96	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
01-STATE CAPITAL DEVELOPMENT					
(001)-DI RECTION AND ADM I N I STRATION		1,65	1,37,00	37,00	1
(191)-ASSTNCE TO LOCAL BO- DIES & CORP. , URBAN		5,65,00	15,00	15,00	15,00
(800)-OTHER EXPENDITURE		2,22,35	1,00,00	50,00	1,00,00
TOTAL- 01-STATE CAPITAL DEVELOPMENT		7,89,00	2,52,00	1,02,00	1,15,01
TOTAL- STATE SECTOR		7,89,00	2,52,00	1,02,00	1,15,01
TOTAL- STATE PLAN		7,89,00	2,52,00	1,02,00	1,15,01
TOTAL- PLAN		7,89,00	2,52,00	1,02,00	1,15,01
TOTAL-2217-URBAN DEVELOPMENT		7,85,04	2,52,00	1,02,00	1,15,01
3053-CIVIL AVIATION NON-PLAN					
60-OTHER AERONAUTICAL SERVI CES					
(101)-COMMUNICATIONS		53,16	48,36	50,03	1,06,85
TOTAL- 60-OTHER AERONAUTICAL SERVI CES		53,16	48,36	50,03	1,06,85
80-GENERAL					
(003)-TRAINING AND EDUCATION		17,60	20,36	20,36	21,19
(101)-INSPECTION		90	1	84	1,35
TOTAL- 80-GENERAL		18,50	20,37	21,20	22,54
TOTAL- NON-PLAN		71,66	68,73	71,23	1,29,39
TOTAL-3053-CIVIL AVIATION		71,66	68,73	71,23	1,29,39

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4059-CAPITAL OUTLAY ON  
 PUBLIC WORKS  
 PLAN  
 STATE PLAN  
 STATE SECTOR  
 01-OFFICE BUILDINGS  
 (800)-OTHER EXPENDITURE .. .. 23,53,38 1

PAGE NO. : 02/22

DEMAND NO. 02

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL- 01-OFFICE BUILDINGS		..	..	23,53,38	1
TOTAL- STATE SECTOR		..	..	23,53,38	1
TOTAL- STATE PLAN		..	..	23,53,38	1
TOTAL- PLAN		..	..	23,53,38	1
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		..	..	23,53,38	1
<hr/>					
4216-CAPITAL OUTLAY ON HOUSING PLAN STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION .. .. 1,00,00 4,00,00  (700)-OTHER HOUSING .. 2 2 2					
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		..	2	1,00,02	4,00,02
TOTAL- STATE SECTOR		..	2	1,00,02	4,00,02
TOTAL- STATE PLAN		..	2	1,00,02	4,00,02
TOTAL- PLAN		..	2	1,00,02	4,00,02
TOTAL-4216-CAPITAL OUTLAY ON HOUSING		..	2	1,00,02	4,00,02
<hr/>					
5053-CAPITAL OUTLAY ON CIVIL AVIATION PLAN STATE PLAN STATE SECTOR 60-OTHER AERONAUTICAL SERVICES (800)-OTHER EXPENDITURE .. 26,00,00 .. ..					
TOTAL- 60-OTHER AERONAUTICAL SERVICES		..	26,00,00	..	..
TOTAL- STATE SECTOR		..	26,00,00	..	..

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TOTAL-	STATE PLAN	..	26,00,00	..	..
TOTAL-	PLAN	..	26,00,00	..	..
TOTAL-	5053-CAPITAL OUTLAY ON CIVIL AVIATION	..	26,00,00	..	..
6216-LOANS FOR HOUSING PLAN	STATE PLAN				
	STATE SECTOR				
02-URBAN HOUSING (190)-LOANS TO PUBLIC SECTOR AND OTHER		10,00,00	7,00,02	14,41,87	1,00,01
TOTAL-	02-URBAN HOUSING	10,00,00	7,00,02	14,41,87	1,00,01
TOTAL-	STATE SECTOR	10,00,00	7,00,02	14,41,87	1,00,01
TOTAL-	STATE PLAN	10,00,00	7,00,02	14,41,87	1,00,01
TOTAL-	PLAN	10,00,00	7,00,02	14,41,87	1,00,01
TOTAL-	6216-LOANS FOR HOUSING	10,00,00	7,00,02	14,41,87	1,00,01
TOTAL-	02 DEMAND NO.	47,42,84	69,06,57	75,50,01	55,19,91
	CHARGED	3,13,19	3,65,53	4,18,36	3,58,11

PAGE NO. : 02/23

DEMAND NO. 02

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-16,78	-38,00	-48,00	-50,00
TOTAL-	NON-PLAN	-16,78	-38,00	-48,00	-50,00
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	-16,78	-38,00	-48,00	-50,00
TOTAL-	02 RECOVERY	-16,78	-38,00	-48,00	-50,00

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DEMAND NO. 03  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL
	1259,72,70	18,00	1259,90,70
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE
		2006-2007	2007-2008
		BUDGET ESTIMATE	REVI SED ESTI MATE
		2007-2008	2007-2008
		BUDGET ESTI MATE	BUDGET ESTI MATE
		2008-2009	2008-2009

(1)	(2)	mi ndet (3)	(4)	(5)	(6)
-----					
2029-LAND REVENUE					
NON-PLAN					
(102)-SURVEY AND SETTLEMENT		29,03,07	39,13,98	39,83,37	29,08,84
(104)-MANAGEMENT OF GOVERNMENT ESTATES		88,61,57	96,86,60	98,86,60	112,68,45
TOTAL- NON-PLAN		117,64,64	136,00,58	138,69,97	141,77,29
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(102)-SURVEY AND SETTLEMENT		23,12	10,11,31	..	2,36,38
(789)-SPECIAL COMPONENT PLAN FOR S. C.		..	2,51,39	..	9,80
(796)-TRIBAL AREAS SUB-PLAN		..	2,87,30	..	13,12
TOTAL- STATE SECTOR		23,12	15,50,00	..	2,59,30
-----					
DISTRICT SECTOR					
(102)-SURVEY AND SETTLEMENT		..	1	4,00,00	2,82,85
TOTAL- DISTRICT SECTOR		..	1	4,00,00	2,82,85
-----					
TOTAL- STATE PLAN		23,12	15,50,01	4,00,00	5,42,15
-----					
CENTRAL PLAN					
DISTRICT SECTOR					
(102)-SURVEY AND SETTLEMENT		4,69,42	17,47,93	17,47,93	12,17,25
TOTAL- DISTRICT SECTOR		4,69,42	17,47,93	17,47,93	12,17,25
-----					
TOTAL- CENTRAL PLAN		4,69,42	17,47,93	17,47,93	12,17,25
-----					
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
(102)-SURVEY AND SETTLEMENT		..	1	4,67,51	2,82,85
TOTAL- DISTRICT SECTOR		..	1	4,67,51	2,82,85
-----					
TOTAL- CENTRALLY SPONSORED PLAN		..	1	4,67,51	2,82,85
-----					
TOTAL- PLAN		4,92,54	32,97,95	26,15,44	20,42,25
-----					
TOTAL-2029-LAND REVENUE		122,57,18	168,98,53	164,85,41	162,19,54
-----					

2030-STAMPS AND REGISTRATION

PAGE NO. : 03/20

DEMAND NO. 03

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(1)	(2)	(3)	(4)	(5)	(6)
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NON-PLAN 03-REGISTRATION (001)-DIRECTION & ADMINISTRATION	10,54,56	12,93,12	13,57,80	13,15,14
TOTAL- 03-REGISTRATION	10,54,56	12,93,12	13,57,80	13,15,14
TOTAL- NON-PLAN	10,54,56	12,93,12	13,57,80	13,15,14
PLAN STATE PLAN DISTRICT SECTOR 03-REGISTRATION (001)-DIRECTION & ADMINISTRATION	24,00	32,62	..	83,12
(789)-SCHEDULED CASTE SUB-PLAN	..	8,11	..	22,40
(796)-TRIBAL SUB-PLAN	..	9,27	..	30,00
TOTAL- 03-REGISTRATION	24,00	50,00	..	1,35,52
TOTAL- DISTRICT SECTOR	24,00	50,00	..	1,35,52
TOTAL- STATE PLAN	24,00	50,00	..	1,35,52
TOTAL- PLAN	24,00	50,00	..	1,35,52
TOTAL-2030-STAMPS AND REGISTRATION	10,78,56	13,43,12	13,57,80	14,50,66
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	6,49,61	8,61,12	9,33,02	9,66,77
(099)-BOARD OF REVENUE	5,05,01	6,20,24	6,55,50	7,21,70
TOTAL- NON-PLAN	11,54,62	14,81,36	15,88,52	16,88,47
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	11,54,62	14,81,36	15,88,52	16,88,47
2053-DISTRICT ADMINISTRATION NON-PLAN (093)-DISTRICT ESTABLISHMENTS	29,14,35	31,79,61	33,27,90	35,85,39
(094)-OTHER ESTABLISHMENTS	15,22,80	17,09,10	18,31,90	18,88,22
(101)-COMMISSIONERS	3,75,88	4,18,58	4,33,31	4,49,11
TOTAL- NON-PLAN	48,13,03	53,07,29	55,93,11	59,22,72
PLAN STATE PLAN STATE SECTOR (093)-DISTRICT ESTABLISHMENTS	..	9,46,26	..	..



TOTAL-	STATE SECTOR	mi ndet	..	9, 46, 26	..	..
TOTAL-	STATE PLAN		..	9, 46, 26	..	..
TOTAL-	PLAN		..	9, 46, 26	..	..
TOTAL-2053-DISTRICT ADMINISTRATION			48, 13, 03	62, 53, 55	55, 93, 11	59, 22, 72

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE		7, 85	1, 10, 00	1, 10, 00	14, 01
TOTAL- NON-PLAN		7, 85	1, 10, 00	1, 10, 00	14, 01
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		7, 85	1, 10, 00	1, 10, 00	14, 01
2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE (107)-ASSISTANCE TO VOLUNTARY		8, 00	8, 00	8, 00	12, 00
TOTAL- 02-SOCIAL WELFARE		8, 00	8, 00	8, 00	12, 00
TOTAL- NON-PLAN		8, 00	8, 00	8, 00	12, 00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		8, 00	8, 00	8, 00	12, 00
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN 01-DROUGHT (101)-GRATUITOUS RELIEF		..	1, 02	1, 02	1, 01
(102)-DRINKING WATER SUPPLY		6, 01, 48	1, 70, 00	1, 70, 00	2, 10, 00
(103)-SPECIAL NUTRITION		..	10, 00	10, 00	10, 00
(104)-SUPPLY OF FODDER		..	50, 01	50, 01	50, 01
(105)-VETERINARY CARE		33, 43	4	4	4
(282)-PUBLIC HEALTH		1, 54, 04	50, 03	50, 03	50, 03
(800)-OTHER EXPENDITURE		63, 02	4, 18, 78	3, 78, 79	20, 79, 13
TOTAL- 01-DROUGHT		8, 51, 97	6, 99, 88	6, 59, 89	24, 00, 22
02-FLOODS, CYCLONES ETC. (101)-GRATUITOUS RELIEF		7, 84, 54	5, 25, 02	5, 25, 02	6, 51, 01
(102)-DRINKING WATER		..	6, 02	6, 02	6, 02

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SUPPLY				
(103)-SUPPLEMENTARY NUTRITION	..	1	1	1
(104)-SUPPLY OF FODDER	1,32,74	51,00	51,00	51,00
(105)-VETERINARY CARE	61,71	50,05	50,05	50,05
(106)-REPAIRS AND RESTORATION OF DAMAGED	120,12,88	10,00,01	10,00,01	10,00,01
(107)-REPAIRS & RESTORATION OF DAMAGED GOVT.	1,59,57	1,05	1,05	1,05

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(108)-REPAIRS & RESTORATION OF DAMAGED GOVT.	..	1,00	1,00	1,00	1,00
(109)-REPAIRS & RESTORATION OF DAMAGED W/S,	13,59,79	50,00	50,00	50,00	50,00
(111)-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1,84,49	1,20,01	1,60,01	2,40,01	2,40,01
(112)-EVACUATION OF POPULATION	1,13,79	3,01,00	3,01,00	3,01,00	3,01,00
(113)-ASSISTANCE FOR REPAIRS/RECONSTRUCTION	15,63,59	6,00,00	6,00,00	8,00,00	8,00,00
(114)-ASSISTANCE TO FARMERS FOR PURCHASE OF	7,66,36	1,00,06	1,00,06	1,00,06	1,00,06
(115)-ASST TO FARMERS TO CLEAR SAND/SILT/	3,57,28	50,01	50,01	50,01	50,01
(116)-ASST TO FARMERS FOR REP. OF DAMAGED TUBE	..	1	1	1	1
(117)-ASSISTANCE TO FARMERS FOR PURCHASE OF	..	3	3	3	3
(118)-ASST. FOR REP. /REPL. OF DAMAGED BOATS AND	5	5,00	5,00	5,00	5,00
(119)-ASST. TO ARTISANS-REPAIR/REPLACEMENT OF	1,00,00	2	2	2	2
(121)-AFFORESTATION	..	1	1	1	1
(122)-REPAIRS/RESTORATION OF DAMAGED IRR. AND	130,70,68	20,50,00	20,50,00	20,50,00	20,50,00
(193)-ASSIST TO LOCAL BODIES & OTHER NON-GOVT	59,93,66	50,19	50,19	50,19	50,19
(282)-PUBLIC HEALTH	8,70,71	51,03	51,03	51,03	51,03
(800)-OTHER EXPENDITURE	36,00,32	3,18,02	3,18,02	3,66,02	3,66,02
TOTAL- 02-FLOODS, CYCLONES	411,32,16	53,29,55	53,69,55	58,23,54	58,23,54

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ETC.		-----			
(1)	(2)	(3)	(4)	(5)	(6)
05-CALAMITY RELIEF FUND					
(101)-TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS		413,45,33	241,16,67	391,16,67	478,97,00
TOTAL- 05-CALAMITY RELIEF FUND		413,45,33	241,16,67	391,16,67	478,97,00
80-GENERAL					
(800)-OTHER EXPENDITURE		38,10,20	330,87,24	473,02,08	396,73,24
		PAGE NO. : 03/23			
		DEMAND NO. 03			
		-----			
TOTAL- 80-GENERAL		38,10,20	330,87,24	473,02,08	396,73,24
TOTAL- NON-PLAN		871,39,66	632,33,34	924,48,19	957,94,00
		-----			
PLAN					
STATE PLAN					
STATE SECTOR					
02-FLOODS, CYCLONES					
ETC.					
(193)-ASSIST TO LOCAL BODIES & OTHER NON-GOVT		44,43,68	4,24,20	3,80,00	7,66,40
(789)-SCHEDULED CAST SUB-PLAN		..	1,13,12	90,00	2,06,90
(796)-TRIBAL SUB-PLAN		..	1,69,68	1,30,00	2,76,70
TOTAL- 02-FLOODS, CYCLONES ETC.		44,43,68	7,07,00	6,00,00	12,50,00
TOTAL- STATE SECTOR		44,43,68	7,07,00	6,00,00	12,50,00
TOTAL- STATE PLAN		44,43,68	7,07,00	6,00,00	12,50,00
TOTAL- PLAN		44,43,68	7,07,00	6,00,00	12,50,00
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		915,83,34	639,40,34	930,48,19	970,44,00
		-----			
2250-OTHER SOCIAL SERVICES					
NON-PLAN					
(103)-UPKEEP OF SHRINES, TEMPLES ETC		21,85	20	20	50
TOTAL- NON-PLAN		21,85	20	20	50
TOTAL-2250-OTHER SOCIAL SERVICES		21,85	20	20	50
		-----			
2506-LAND REFORMS					
NON-PLAN					
(001)-DI RECTION AND ADMINI STRATION		2,30,81	2,48,51	2,82,19	2,82,89

(101)-REGULATION OF LAND HOLDINGS AND TENANCY	mi ndet 87,34	1,09,69	1,13,65	1,20,51
(102)-CONSOLIDATION OF HOLDINGS	31,54,21	33,58,69	36,80,50	32,17,40
TOTAL- NON-PLAN	34,72,36	37,16,89	40,76,34	36,20,80
TOTAL-2506-LAND REFORMS	34,72,36	37,16,89	40,76,34	36,20,80
5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES NON-PLAN				
(202)-COMPENSATION TO LAND HOLDERS ON ABOLITION	16,59	20,00	20,00	18,00
TOTAL- NON-PLAN	16,59	20,00	20,00	18,00
TOTAL-5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	16,59	20,00	20,00	18,00
TOTAL- 03 DEMAND NO.	1144,13,38	937,71,99	1222,87,57	1259,90,70

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT	-1,63,63	-3,50,00	-4,00,00	-4,00,00	
TOTAL- NON-PLAN	-1,63,63	-3,50,00	-4,00,00	-4,00,00	
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-1,63,63	-3,50,00	-4,00,00	-4,00,00	
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN					
05-CALAMITY RELIEF FUND					
(901)-DEDUCT-AMOUNT MET FROM CALAMITY	-458,08,65	-391,16,67	-533,31,52	-478,97,00	
TOTAL- 05-CALAMITY RELIEF FUND	-458,08,65	-391,16,67	-533,31,52	-478,97,00	
TOTAL- NON-PLAN	-458,08,65	-391,16,67	-533,31,52	-478,97,00	
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	-458,08,65	-391,16,67	-533,31,52	-478,97,00	
TOTAL- 03 RECOVERY	-459,72,28	-394,66,67	-537,31,52	-482,97,00	

DEMAND NO. 04  
LAW DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
LAW DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	63, 53, 80	..	63, 53, 80		
	..	..	..		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
		2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE					
NON-PLAN					
(103)-SPECIAL COURT		77, 37	82, 28	86, 70	99, 45
(105)-CIVIL AND SESSION COURTS		27, 59, 07	31, 07, 18	34, 64, 82	37, 39, 48
(108)-CRIMINAL COURT		81	60	1, 00	1, 00
(114)-LEGAL ADVISERS AND COUNSELS		6, 47, 04	6, 56, 57	7, 66, 61	6, 90, 42
(800)-OTHER EXPENDITURE		1, 50	1, 65	1, 65	2, 00
TOTAL- NON-PLAN		34, 85, 79	38, 48, 28	43, 20, 78	45, 32, 35
PLAN					
CENTRAL PLAN					
STATE SECTOR					
(103)-SPECIAL COURT		21, 48	22, 43	27, 11	28, 65
TOTAL- STATE SECTOR		21, 48	22, 43	27, 11	28, 65
TOTAL- CENTRAL PLAN		21, 48	22, 43	27, 11	28, 65
TOTAL- PLAN		21, 48	22, 43	27, 11	28, 65
TOTAL-2014-ADMINISTRATION OF JUSTICE		35, 07, 27	38, 70, 71	43, 47, 89	45, 61, 00
2052-SECRETARIAT-GENERAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		3, 00, 88	3, 71, 53	3, 92, 12	4, 00, 31
TOTAL- NON-PLAN		3, 00, 88	3, 71, 53	3, 92, 12	4, 00, 31
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		3, 00, 88	3, 71, 53	3, 92, 12	4, 00, 31
2235-SOCIAL SECURITY AND WELFARE					
NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(200)-OTHER PROGRAMMES		1, 40, 00	1, 69, 06	1, 69, 07	1, 81, 10

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TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	1, 40, 00	1, 69, 06	1, 69, 07	1, 81, 10
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DEMAND NO. 04

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- NON-PLAN	1, 40, 00	1, 69, 06	1, 69, 07	1, 81, 10
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TOTAL-2235-SOCIAL SECURITY AND WELFARE	1, 40, 00	1, 69, 06	1, 69, 07	1, 81, 10
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2250-OTHER SOCIAL SERVICES NON-PLAN (102)-ADMINISTRATION OF RELIGIOUS & CHARITA-	2, 65, 38	2, 96, 68	2, 86, 03	3, 52, 02
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(103)-UPKEEP OF SHRINES, TEMPLES ETC	3, 09, 82	3, 46, 38	3, 58, 86	3, 59, 37
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TOTAL- NON-PLAN	5, 75, 20	6, 43, 06	6, 44, 89	7, 11, 39
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PLAN STATE PLAN STATE SECTOR (103)-UPKEEP OF SHRINES, TEMPLES ETC	5, 00, 00	5, 00, 00	5, 00, 00	5, 00, 00
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TOTAL- STATE SECTOR	5, 00, 00	5, 00, 00	5, 00, 00	5, 00, 00
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TOTAL- STATE PLAN	5, 00, 00	5, 00, 00	5, 00, 00	5, 00, 00
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TOTAL- PLAN	5, 00, 00	5, 00, 00	5, 00, 00	5, 00, 00
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TOTAL-2250-OTHER SOCIAL SERVICES	10, 75, 20	11, 43, 06	11, 44, 89	12, 11, 39
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TOTAL- 04 DEMAND NO.	50, 23, 35	55, 54, 36	60, 53, 97	63, 53, 80
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-29, 37	-70, 00	-80, 00	-80, 00
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TOTAL- NON-PLAN	-29, 37	-70, 00	-80, 00	-80, 00
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TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-29, 37	-70, 00	-80, 00	-80, 00
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TOTAL- 04 RECOVERY	-29, 37	-70, 00	-80, 00	-80, 00
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PAGE NO. : 05/19

DEMAND NO. 05  
FINANCE DEPARTMENT

ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009

mindet  
TO DEFRAY THE CHARGES IN RESPECT OF  
FINANCE DEPARTMENT

VOTED CHARGED	REVENUE 3823, 83, 70 70, 00, 72	CAPITAL 249, 51, 52 ..	TOTAL 4073, 35, 22 70, 00, 72		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2030-STAMPS AND REGI STRATION NON-PLAN					
01-STAMPS-JUDICIAL					
(101)-COST OF STAMPS		71, 94	74, 63	1, 38, 63	1, 35, 58
(102)-EXPENSES ON SALE OF STAMPS		..	10, 00	10, 00	12, 00
-----					
TOTAL- 01-STAMPS-JUDICIAL		71, 94	84, 63	1, 48, 63	1, 47, 58
-----					
02-STAMPS-NON-JUDICIAL					
(001)-DI RECTION & ADMINI STRATION		13, 50	4, 05	4, 05	5, 10
(101)-COST OF STAMPS		6, 86, 86	6, 94, 96	7, 94, 96	5, 87, 72
(102)-EXPENSES ON SALE OF STAMPS		..	3, 40, 00	3, 40, 00	3, 50, 00
-----					
TOTAL- 02-STAMPS-NON-JUDICIAL		7, 00, 36	10, 39, 01	11, 39, 01	9, 42, 82
-----					
TOTAL- NON-PLAN		7, 72, 30	11, 23, 64	12, 87, 64	10, 90, 40
-----					
TOTAL-2030-STAMPS AND REGI STRATION		7, 72, 30	11, 23, 64	12, 87, 64	10, 90, 40
-----					
2040-TAXES ON SALES, TRADE ETC. NON-PLAN					
(001)-DI RECTION & ADMINI STRATION		27, 63, 85	30, 76, 45	33, 73, 63	39, 47, 71
	CHARGED	..	1	1	1
-----					
TOTAL- NON-PLAN	CHARGED	27, 63, 85	30, 76, 45 1	33, 73, 63 1	39, 47, 71 1
-----					
TOTAL-2040-TAXES ON SALES, TRADE ETC.	CHARGED	27, 63, 85	30, 76, 45	33, 73, 63	39, 47, 71
-----					
2045-OTHER TAXES AND DUTIES ON COMMODITI - ES AND SERVICES NON-PLAN					
(101)-COLLECTION CHARGES ENTERTAINMENT TAX		..	1	1	1
-----					
TOTAL- NON-PLAN		..	1	1	1
-----					
TOTAL-2045-OTHER TAXES AND		..	1	1	1

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DUTIES ON COMMODITI -  
ES AND SERVICES

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DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
-----					
2047-OTHER FISCAL SERVICES NON-PLAN (103)-PROMOTION OF SMALL SAVINGS		2,39,83	2,97,29	3,09,56	3,38,30
-----					
TOTAL- NON-PLAN		2,39,83	2,97,29	3,09,56	3,38,30
-----					
TOTAL-2047-OTHER FISCAL SERVICES		2,39,83	2,97,29	3,09,56	3,38,30
-----					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		8,93,15	9,83,31	10,09,66	911,53,93
(091)-ATTACHED OFFICES		73,46	96,89	1,18,22	97,12
(092)-OTHER OFFICES		..	6	6	6
(502)-EXPENDITURE AWAITING TRANSFER		3,37	2,00	2,00	2,00
-----					
TOTAL- NON-PLAN		9,69,98	10,82,26	11,29,94	912,53,11
-----					
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		9,69,98	10,82,26	11,29,94	912,53,11
-----					
2054-TREASURY AND ACCOUNTS ADMINISTRATION NON-PLAN (095)-DIRECTORATE OF ACCOUNTS AND		4,16,53	4,84,24	6,18,33	7,69,96
	CHARGED	..	5,00	5,00	1
(097)-TREASURY ESTABLISHMENT		14,62,40	15,10,27	17,96,19	18,90,30
(098)-LOCAL FUND AUDIT		10,31,75	10,54,40	11,36,06	11,95,81
-----					
TOTAL- NON-PLAN		29,10,68	30,48,91	35,50,58	38,56,07
	CHARGED	..	5,00	5,00	1
-----					
TOTAL-2054-TREASURY AND ACCOUNTS ADMINISTRATION		29,10,68	30,48,91	35,50,58	38,56,07
-----					
	CHARGED	..	5,00	5,00	1
-----					
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN 01-CIVIL (101)-SUPERANNUATION AND RETIREMENT ALLOWANCE		878,81,09	1115,55,10	1105,32,39	1326,76,60



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(102)-COMMUTED VALUE OF PENSIONS		86,77,16	200,00,00	200,00,00	250,00,00
(103)-COMPASSIONATE ALLOWANCE		4,94	2,60,00	2,60,00	2,60,00
(104)-GRATUITIES		105,58,34	209,25,00	209,25,00	284,25,00

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DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
(105)-FAMILY PENSIONS		102,96,90	175,75,00	175,75,00	275,00,00
(106)-PENSIONARY CHARGES IN RESPECT OF HIGH	CHARGED	8	10	10	10
(107)-CONTRIBUTIONS TO PENSIONS AND	CHARGED	..	60	60	60
(108)-CONTRIBUTIONS TO PROVIDENT FUNDS		..	7,20,00	7,20,00	7,20,00
(109)-PENSIONS TO EMPLOYEES OF STATE AIDED		188,29,60	240,00,00	240,00,00	340,00,00
(115)-LEAVE ENCASHMENT BENEFITS		121,15,65	150,00,00	150,00,00	300,00,00
(117)-GOVT. CONTRIBUTION FOR DEFINED CONTRIB-		..	25,00,00	25,00,00	25,00,00
TOTAL- 01-CIVIL	CHARGED	1483,63,68 8	2125,35,10 70	2115,12,39 70	2810,81,60 70
TOTAL- NON-PLAN	CHARGED	1483,63,68 8	2125,35,10 70	2115,12,39 70	2810,81,60 70
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS	CHARGED	1483,63,68 8	2125,35,10 70	2115,12,39 70	2810,81,60 70
2075-MI SCELLANEOUS GENERAL SERVICES NON-PLAN					
(791)-LOSS BY EXCHANGE		9,19	..	..	..
(797)-TRANSFER TO/FROM RESR FUNDS&DEPOSIT A/C -	CHARGED	90,00,00	190,00,00	190,00,00	70,00,00
(800)-OTHER EXPENDITURE		..	1	1	1
TOTAL- NON-PLAN	CHARGED	9,19 90,00,00	1 190,00,00	1 190,00,00	1 70,00,00
TOTAL-2075-MI SCELLANEOUS GENERAL SERVICES	CHARGED	9,19 90,00,00	1 190,00,00	1 190,00,00	1 70,00,00
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
60-OTHER SOCIAL					

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SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		4, 18, 01	6, 50, 10	6, 50, 10	8, 11, 48
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		4, 18, 01	6, 50, 10	6, 50, 10	8, 11, 48
TOTAL- NON-PLAN		4, 18, 01	6, 50, 10	6, 50, 10	8, 11, 48
TOTAL-2235-SOCIAL SECURITY AND WELFARE		4, 18, 01	6, 50, 10	6, 50, 10	8, 11, 48
2250-OTHER SOCIAL SERVICES NON-PLAN					
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		DEMAND NO. 05			
(1)	(2)	(3)	(4)	(5)	(6)
(101)-DONATIONS FOR CHARITABLE PURPOSES		2, 15	50, 00	50, 00	5, 00
TOTAL- NON-PLAN		2, 15	50, 00	50, 00	5, 00
TOTAL-2250-OTHER SOCIAL SERVICES		2, 15	50, 00	50, 00	5, 00
3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN. NON-PLAN					
(103)-ENTERTAINMENT TAX		..	1	1	1
TOTAL- NON-PLAN		..	1	1	1
TOTAL-3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.		..	1	1	1
7610-LOANS TO GOVERNMENT SERVANTS, ETC. NON-PLAN					
(201)-HOUSE BUILDING ADVANCES		13, 62, 91	15, 00, 00	14, 00, 00	20, 00, 00
(202)-ADVANCES FOR PURCHASE OF MOTOR		1, 81, 57	1, 00, 00	2, 00, 00	5, 00, 00
(203)-ADVANCES FOR PURCHASE OF OTHER		..	50	50	50
(800)-OTHER ADVANCES		3, 27, 06	4, 51, 02	4, 51, 02	4, 51, 02
TOTAL- NON-PLAN		18, 71, 54	20, 51, 52	20, 51, 52	29, 51, 52
TOTAL-7610-LOANS TO GOVERNMENT SERVANTS, ETC.		18, 71, 54	20, 51, 52	20, 51, 52	29, 51, 52
7615-MISCELLANEOUS LOANS NON-PLAN					

(200)-MISCELLANEOUS LOANS	mi ndet 114, 70, 19	220, 00, 00	220, 00, 00	220, 00, 00
TOTAL- NON-PLAN	114, 70, 19	220, 00, 00	220, 00, 00	220, 00, 00
TOTAL-7615-MISCELLANEOUS LOANS	114, 70, 19	220, 00, 00	220, 00, 00	220, 00, 00
TOTAL- 05 DEMAND NO. CHARGED	1697, 91, 40 90, 00, 08	2459, 15, 30 190, 05, 71	2459, 15, 39 190, 05, 71	4073, 35, 22 70, 00, 72
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-28, 28	-50, 00	-50, 00	-55, 00
TOTAL- NON-PLAN	-28, 28	-50, 00	-50, 00	-55, 00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-28, 28	-50, 00	-50, 00	-55, 00
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN (101)-SUSPERANNUATION AND RETIRMENT ALLOWANCES	..	..	-15, 79, 83	-17, 17, 22

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		..	..	-15, 79, 83	-17, 17, 22
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		..	..	-15, 79, 83	-17, 17, 22
TOTAL- 05 RECOVERY		-28, 28	-50, 00	-16, 29, 83	-17, 72, 22

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DEMAND NO. 06  
COMMERCE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
COMMERCE DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	38, 30, 69 20	2, 95, 16 ..	41, 25, 85 20		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		1, 19, 74	1, 37, 92	1, 47, 99	1, 48, 89

TOTAL-	NON-PLAN		mi ndet 1, 19, 74	1, 37, 92	1, 47, 99	1, 48, 89
	PLAN					
	STATE PLAN					
	STATE SECTOR					
	(090)-SECRETARIAT		17, 00	1, 00	1, 00	5, 00
TOTAL-	STATE SECTOR		17, 00	1, 00	1, 00	5, 00
TOTAL-	STATE PLAN		17, 00	1, 00	1, 00	5, 00
TOTAL-	PLAN		17, 00	1, 00	1, 00	5, 00
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES		1, 36, 74	1, 38, 92	1, 48, 99	1, 53, 89
2058-STATIONERY AND PRINTING	NON-PLAN					
	(001)-DIRECTION & ADMINISTRATION		2, 21, 80	2, 36, 51	2, 55, 06	2, 75, 77
		CHARGED	21	20	20	20
	(101)-PURCHASE AND SUPPLY OF STATIONERY STORES		5, 68, 23	5, 70, 57	5, 75, 67	5, 78, 85
	(102)-PRINTING, STORAGE AND DISTRIBUTION OF		4, 48, 52	4, 64, 77	4, 94, 52	5, 29, 73
	(103)-GOVERNMENT PRESSES		9, 33, 96	9, 21, 85	10, 85, 10	11, 41, 86
	(104)-COST OF PRINTING BY OTHER SOURCES		5, 54	2, 00	2, 00	2, 00
	(800)-OTHER EXPENDITURE		75, 42	81, 98	85, 57	88, 62
TOTAL-	NON-PLAN	CHARGED	22, 53, 47 21	22, 77, 68 20	24, 97, 92 20	26, 16, 83 20
	PLAN					
	STATE PLAN					
	STATE SECTOR					
	(103)-GOVERNMENT PRESSES		..	1	..	7, 00, 00
TOTAL-	STATE SECTOR		..	1	..	7, 00, 00
TOTAL-	STATE PLAN		..	1	..	7, 00, 00
PAGE NO. :	06/20					
			DEMAND NO.	06		
(1)	(2)	(3)	(4)	(5)	(6)	
TOTAL-	PLAN		..	1	..	7, 00, 00
TOTAL-	2058-STATIONERY AND PRINTING		22, 53, 47	22, 77, 69	24, 97, 92	33, 16, 83
		CHARGED	21	20	20	20
2070-OTHER ADMINISTRATIVE SERVICES	NON-PLAN					
	(800)-OTHER EXPENDITURE		35, 06	37, 01	37, 01	59, 01

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TOTAL- NON-PLAN	35,06	37,01	37,01	59,01
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	35,06	37,01	37,01	59,01
2203-TECHNICAL EDUCATION NON-PLAN (103)-TECHNICAL SCHOOLS	11,89	13,75	14,32	16,14
TOTAL- NON-PLAN	11,89	13,75	14,32	16,14
TOTAL-2203-TECHNICAL EDUCATION	11,89	13,75	14,32	16,14
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (003)-TRAINING OF CRAFTSMEN AND	9,65	12,11	12,11	12,11
TOTAL- 03-TRAINING	9,65	12,11	12,11	12,11
TOTAL- NON-PLAN	9,65	12,11	12,11	12,11
TOTAL-2230-LABOUR AND EMPLOYMENT	9,65	12,11	12,11	12,11
3051-PORTS AND LIGHT HOUSES NON-PLAN 02-MINOR PORTS (102)-PORT MANAGEMENT	79,76	62,13	63,60	66,64
TOTAL- 02-MINOR PORTS	79,76	62,13	63,60	66,64
TOTAL- NON-PLAN	79,76	62,13	63,60	66,64
TOTAL-3051-PORTS AND LIGHT HOUSES	79,76	62,13	63,60	66,64
3056-INLAND WATER TRANSPORT NON-PLAN (001)-DIRECTION AND ADMINISTRATION	41,33	44,98	41,01	40,99
(003)-TRAINING AND RESEARCH	16,34	17,75	18,94	18,83
(104)-NAVIGATION	86,72	90,09	97,10	98,25
TOTAL- NON-PLAN	1,44,39	1,52,82	1,57,05	1,58,07
PLAN STATE PLAN STATE SECTOR (001)-DIRECTION AND ADMINISTRATION	1,50	2,00	2,00	48,00

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DEMAND NO. 06

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		1,50	2,00	2,00	48,00
TOTAL- STATE PLAN		1,50	2,00	2,00	48,00
TOTAL- PLAN		1,50	2,00	2,00	48,00
TOTAL-3056-INLAND WATER TRANSPORT		1,45,89	1,54,82	1,59,05	2,06,07
5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES PLAN STATE PLAN STATE SECTOR 02-MINOR PORTS (200)-OTHER SMALL PORTS		1,97,64	1,30,98	2,00,00	1,50,00
TOTAL- 02-MINOR PORTS		1,97,64	1,30,98	2,00,00	1,50,00
TOTAL- STATE SECTOR		1,97,64	1,30,98	2,00,00	1,50,00
TOTAL- STATE PLAN		1,97,64	1,30,98	2,00,00	1,50,00
TOTAL- PLAN		1,97,64	1,30,98	2,00,00	1,50,00
TOTAL-5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES		1,97,64	1,30,98	2,00,00	1,50,00
5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT PLAN STATE PLAN STATE SECTOR (101)-LANDING FACILITIES		6,75	2,00	..	2,00
TOTAL- STATE SECTOR		6,75	2,00	..	2,00
TOTAL- STATE PLAN		6,75	2,00	..	2,00
CENTRALLY SPONSORED PLAN STATE SECTOR (101)-LANDING FACILITIES		20,82	1,43,16	1,43,16	1,43,16
TOTAL- STATE SECTOR		20,82	1,43,16	1,43,16	1,43,16
TOTAL- CENTRALLY SPONSORED PLAN		20,82	1,43,16	1,43,16	1,43,16
TOTAL- PLAN		27,57	1,45,16	1,43,16	1,45,16
TOTAL-5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT		27,57	1,45,16	1,43,16	1,45,16
TOTAL- 06 DEMAND NO.	CHARGED	28,97,67 21	29,72,57 20	32,76,16 20	41,25,85 20

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

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2052-SECRETARI AT-GENERAL SERVI CES NON-PLAN (090)-SECRETARI AT		-15, 98	-25, 00	-30, 00	-35, 00
TOTAL- NON-PLAN		-15, 98	-25, 00	-30, 00	-35, 00
TOTAL-2052-SECRETARI AT-GENERAL SERVI CES		-15, 98	-25, 00	-30, 00	-35, 00
TOTAL- 06 RECOVERY		-15, 98	-25, 00	-30, 00	-35, 00

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DEMAND NO. 07  
WORKS DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
WORKS DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED CHARGED		637, 48, 23 1, 15, 60	727, 58, 22 1, 45, 00	1365, 06, 45 2, 60, 60	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARI AT-GENERAL SERVI CES NON-PLAN (090)-SECRETARI AT		2, 22, 56	3, 17, 87	3, 17, 87	3, 49, 39
TOTAL- NON-PLAN		2, 22, 56	3, 17, 87	3, 17, 87	3, 49, 39
TOTAL-2052-SECRETARI AT-GENERAL SERVI CES		2, 22, 56	3, 17, 87	3, 17, 87	3, 49, 39
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUI LDINGS (051)-CONSTRUCTION		1, 16, 71	1, 50, 00	1, 54, 45	1, 30, 00
TOTAL- 01-OFFICE BUI LDINGS		1, 16, 71	1, 50, 00	1, 54, 45	1, 30, 00
80-GENERAL (001)-DI RECTI ON AND ADM NI STRATI ON		26, 84	-18, 91, 42	-16, 99, 36	-20, 16, 70
(052)-MACHI NERY AND EQUI PMENT		-23, 23, 41	-39, 72, 41	-38, 80, 11	-37, 83, 04
(053)-MAINTENANCE AND REPAI R		99, 03, 64	121, 70, 00	119, 19, 12	131, 92, 00
(799)-SUSPENSE		-4, 78, 95	1, 00, 00	1, 00, 00	1, 00, 00
(800)-OTHER EXPENDITURE	CHARGED	12, 33	5, 00	5, 00	5, 00
TOTAL- 80-GENERAL	CHARGED	71, 28, 12 12, 33	64, 06, 17 5, 00	64, 39, 65 5, 00	74, 92, 26 5, 00
TOTAL- NON-PLAN		72, 44, 83	65, 56, 17	65, 94, 10	76, 22, 26

	CHARGED	mi ndet 12, 33	5, 00	5, 00	5, 00
TOTAL-2059-PUBLIC WORKS	CHARGED	72, 44, 83 12, 33	65, 56, 17 5, 00	65, 94, 10 5, 00	76, 22, 26 5, 00
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN 01-URBAN HEALTH SERVICES -ALLOPATHY (110)-HOSPITAL AND DISPENSARIES		..	13, 50, 00	16, 02, 00	11, 63, 60
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		..	13, 50, 00	16, 02, 00	11, 63, 60
05-MEDICAL EDUCATION TRAINING AND RESEARCH (105)-ALLOPATHY		..	..	..	1, 34, 02
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		DEMAND NO.	07		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		..	..	..	1, 34, 02
TOTAL- NON-PLAN		..	13, 50, 00	16, 02, 00	12, 97, 62
TOTAL-2210-MEDICAL AND PUBLIC HEALTH		..	13, 50, 00	16, 02, 00	12, 97, 62
2216-HOUSING NON-PLAN 05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR		59, 65, 36	68, 04, 00	68, 16, 16	78, 03, 40
CHARGED		1, 13, 25	96, 00	96, 00	1, 05, 60
TOTAL- 05-GENERAL POOL ACCOMMODATION		59, 65, 36	68, 04, 00	68, 16, 16	78, 03, 40
CHARGED		1, 13, 25	96, 00	96, 00	1, 05, 60
TOTAL- NON-PLAN		59, 65, 36 1, 13, 25	68, 04, 00 96, 00	68, 16, 16 96, 00	78, 03, 40 1, 05, 60
TOTAL-2216-HOUSING		59, 65, 36 1, 13, 25	68, 04, 00 96, 00	68, 16, 16 96, 00	78, 03, 40 1, 05, 60
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (102)-APPRENTICESHIP TRAINING		37, 03	50, 06	50, 06	50, 06
TOTAL- 03-TRAINING		37, 03	50, 06	50, 06	50, 06



TOTAL- NON-PLAN		mindet 37,03	50,06	50,06	50,06
TOTAL-2230-LABOUR AND EMPLOYMENT		37,03	50,06	50,06	50,06
3053-CIVIL AVIATION NON-PLAN 02-AIR PORTS (102)-AERODROMES		10,70	10,50	10,50	10,50
TOTAL- 02-AIR PORTS		10,70	10,50	10,50	10,50
TOTAL- NON-PLAN		10,70	10,50	10,50	10,50
TOTAL-3053-CIVIL AVIATION		10,70	10,50	10,50	10,50
3054-ROADS AND BRIDGES NON-PLAN 01-NATIONAL HIGHWAYS (104)-NATIONAL HIGHWAYS URBAN LINKS		2,19,82	3,00,00	3,00,00	4,50,00
(799)-SUSPENSE		-6,67	1,00,00	1,00,00	1,00,00
TOTAL- 01-NATIONAL HIGHWAYS		2,13,15	4,00,00	4,00,00	5,50,00
03-STATE HIGHWAYS (337)-ROADS WORKS		29,57,60	36,00,00	35,44,22	37,25,00
TOTAL- 03-STATE HIGHWAYS		29,57,60	36,00,00	35,44,22	37,25,00
04-DISTRICT AND OTHER ROADS (337)-ROAD WORKS		223,48,66	330,84,00	330,84,01	363,15,00
(800)-OTHER EXPENDITURE	CHARGED	93,54	..	..	..
				PAGE NO. :	07/21
		DEMAND NO. 07			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 04-DISTRICT AND OTHER ROADS		223,48,66	330,84,00	330,84,01	363,15,00
	CHARGED	93,54	..	..	..
80-GENERAL (800)-OTHER EXPENDITURE		2,07,86	2,00,00	2,00,00	2,00,00
	CHARGED	..	5,00	5,00	5,00
TOTAL- 80-GENERAL		2,07,86	2,00,00	2,00,00	2,00,00
	CHARGED	..	5,00	5,00	5,00
TOTAL- NON-PLAN		257,27,27	372,84,00	372,28,23	407,90,00
	CHARGED	93,54	5,00	5,00	5,00
PLAN STATE PLAN STATE SECTOR 80-GENERAL (797)-TRANSFER TO/FROM		..	54,73,00	52,01,00	58,25,00

RESERVE FUNDS /

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TOTAL- 80-GENERAL	..	54,73,00	52,01,00	58,25,00
TOTAL- STATE SECTOR	..	54,73,00	52,01,00	58,25,00
TOTAL- STATE PLAN	..	54,73,00	52,01,00	58,25,00
TOTAL- PLAN	..	54,73,00	52,01,00	58,25,00
TOTAL-3054-ROADS AND BRIDGES	257,27,27	427,57,00	424,29,23	466,15,00
CHARGED	93,54	5,00	5,00	5,00
4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN				
01-OFFICE BUILDINGS (051)-CONSTRUCTION	9,98,58	26,25,00	27,20,40	14,45,53
TOTAL- 01-OFFICE BUILDINGS	9,98,58	26,25,00	27,20,40	14,45,53
60-OTHER BUILDINGS (051)-CONSTRUCTION	80,85	6,20,00	6,20,00	..
TOTAL- 60-OTHER BUILDINGS	80,85	6,20,00	6,20,00	..
TOTAL- NON-PLAN	10,79,43	32,45,00	33,40,40	14,45,53
PLAN				
STATE PLAN				
STATE SECTOR				
01-OFFICE BUILDINGS (051)-CONSTRUCTION	5,66,60	3,04,63	1,84,18	24,09,79
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	11,35	11,35	1,23,45
(796)-TRIBAL AREAS SUB-PLAN	56,41	90,97	90,97	1,88,41
TOTAL- 01-OFFICE BUILDINGS	6,23,01	4,06,95	2,86,50	27,21,65
TOTAL- STATE SECTOR	6,23,01	4,06,95	2,86,50	27,21,65
DISTRICT SECTOR				
01-OFFICE BUILDINGS (051)-CONSTRUCTION	..	..	..	50,38
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	74,90
TOTAL- 01-OFFICE BUILDINGS	..	..	..	1,25,28

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- DISTRICT SECTOR	..	..	..	..	1,25,28
TOTAL- STATE PLAN	6,23,01	4,06,95	2,86,50	28,46,93	

TOTAL- PLAN	mi ndet 6, 23, 01	4, 06, 95	2, 86, 50	28, 46, 93
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	17, 02, 44	36, 51, 95	36, 26, 90	42, 92, 46
-----				
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR				
01-GENERAL EDUCATION (203)-UNIVERSITY AND HIGHER EDUCATION	79, 14	1	2	..
(796)-TRIBAL AREAS SUB-PLAN	..	1	2	1, 30, 35
-----				
TOTAL- 01-GENERAL EDUCATION	79, 14	2	4	1, 30, 35
-----				
03-SPORTS AND YOUTH SERVICES (102)-SPORTS STADIA	1, 09, 45	55, 78	40, 38	66, 00
(789)-SPECIAL COMPONET PLAN FOR SC	..	56, 04	23, 04	..
(796)-TRIBAL AREAS SUBPLAN	..	78, 52	52, 71	..
(800)-OTHER EXPENDITURE	30, 39	..	..	..
-----				
TOTAL- 03-SPORTS AND YOUTH SERVICES	1, 39, 84	1, 90, 34	1, 16, 13	66, 00
-----				
04-ART AND CULTURE (800)-OTHER EXPENDITURE	17, 48	39, 20	16, 00	41, 00
-----				
TOTAL- 04-ART AND CULTURE	17, 48	39, 20	16, 00	41, 00
-----				
TOTAL- STATE SECTOR	2, 36, 46	2, 29, 56	1, 32, 17	2, 37, 35
-----				
DISTRICT SECTOR 03-SPORTS AND YOUTH SERVICES (789)-SPECIAL COMPONET PLAN FOR SC	..	..	..	27, 00
(796)-TRIBAL AREAS SUBPLAN	..	..	..	63, 00
-----				
TOTAL- 03-SPORTS AND YOUTH SERVICES	..	..	..	90, 00
-----				
TOTAL- DISTRICT SECTOR	..	..	..	90, 00
-----				
TOTAL- STATE PLAN	2, 36, 46	2, 29, 56	1, 32, 17	3, 27, 35
-----				
CENTRAL PLAN STATE SECTOR 01-GENERAL EDUCATION (202)-SECONDARY EDUCATION	1, 37, 51	3, 37, 50	4, 48, 87	..
(796)-TRIBAL AREAS	51, 00	1, 12, 50	1, 12, 50	..

SUB-PLAN

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-GENERAL EDUCATION		1,88,51	4,50,00	5,61,37	..
TOTAL- STATE SECTOR		1,88,51	4,50,00	5,61,37	..
TOTAL- CENTRAL PLAN		1,88,51	4,50,00	5,61,37	..
TOTAL- PLAN		4,24,97	6,79,56	6,93,54	3,27,35
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE		4,24,97	6,79,56	6,93,54	3,27,35
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES (110)-HOSPITAL AND DISPENSARIES		7,81,10	4,79,12	7,44,55	14,82,31
TOTAL- 01-URBAN HEALTH SERVICES		7,81,10	4,79,12	7,44,55	14,82,31
TOTAL- STATE SECTOR		7,81,10	4,79,12	7,44,55	14,82,31
DISTRICT SECTOR 03-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA		..	8,62	8,62	..
(102)-HOMOEOPATHY		..	16,83	16,83	..
TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH		..	25,45	25,45	..
TOTAL- DISTRICT SECTOR		..	25,45	25,45	..
TOTAL- STATE PLAN		7,81,10	5,04,57	7,70,00	14,82,31
CENTRAL PLAN STATE SECTOR 01-URBAN HEALTH SERVICES (110)-HOSPITAL AND DISPENSARIES		70,39	90,00	90,00	..
TOTAL- 01-URBAN HEALTH SERVICES		70,39	90,00	90,00	..
03-MEDICAL EDUCATION TRAINING AND					

		mi ndet			
RESEARCH (101)-AYURVEDA		42,65	2,29,56	2,29,56	1,08,00
(102)-HOMOEOPATHY		..	2,02,78	2,02,78	50,00
TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH		42,65	4,32,34	4,32,34	1,58,00
TOTAL- STATE SECTOR		1,13,04	5,22,34	5,22,34	1,58,00
TOTAL- CENTRAL PLAN		1,13,04	5,22,34	5,22,34	1,58,00

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		8,94,14	10,26,91	12,92,34	16,40,31
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		8,94,14	10,26,91	12,92,34	16,40,31
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		3,12,62	4,45,70	26,42,55	8,31,20
	CHARGED	..	1,50,00	1,50,00	..
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		3,12,62	4,45,70	26,42,55	8,31,20
	CHARGED	..	1,50,00	1,50,00	..
TOTAL- NON-PLAN		3,12,62	4,45,70	26,42,55	8,31,20
	CHARGED	..	1,50,00	1,50,00	..
PLAN STATE PLAN STATE SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		5,05,18	9,46,96	5,45,92	16,53,46
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	4,87	4,87	3,96,70
(796)-TRIBAL AREAS SUB-PLAN		10,00	14,09	14,09	6,05,45
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		5,15,18	9,65,92	5,64,88	26,55,61
TOTAL- STATE SECTOR		5,15,18	9,65,92	5,64,88	26,55,61

TOTAL-	STATE PLAN	mi ndet 5, 15, 18	9, 65, 92	5, 64, 88	26, 55, 61
-----					
	CENTRAL PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION	18, 59	30, 00	30, 00	..
	(796)-TRIBAL AREAS SUB-PLAN	3, 60	..	..	..
-----					
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	22, 19	30, 00	30, 00	..
-----					
TOTAL-	STATE SECTOR	22, 19	30, 00	30, 00	..
-----					
TOTAL-	CENTRAL PLAN	22, 19	30, 00	30, 00	..
-----					
TOTAL-	PLAN	5, 37, 37	9, 95, 92	5, 94, 88	26, 55, 61

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL-	4216-CAPITAL OUTLAY ON HOUSING	8, 49, 99	14, 41, 62	32, 37, 43	34, 86, 81
	CHARGED	..	1, 50, 00	1, 50, 00	..
-----					
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT (050)-LAND		3, 78, 58	2, 00	2, 00	1, 00
	CHARGED	..	50	50	45, 00
	(051)-CONSTRUCTION	1, 93, 18	3, 56, 00	3, 56, 00	2, 50, 00
-----					
TOTAL-	01-STATE CAPITAL DEVELOPMENT	5, 71, 76	3, 58, 00	3, 58, 00	2, 51, 00
	CHARGED	..	50	50	45, 00
-----					
TOTAL-	STATE SECTOR	5, 71, 76	3, 58, 00	3, 58, 00	2, 51, 00
	CHARGED	..	50	50	45, 00
-----					
TOTAL-	STATE PLAN	5, 71, 76	3, 58, 00	3, 58, 00	2, 51, 00
	CHARGED	..	50	50	45, 00
-----					
TOTAL-	PLAN	5, 71, 76	3, 58, 00	3, 58, 00	2, 51, 00
	CHARGED	..	50	50	45, 00
-----					
TOTAL-	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	5, 71, 76	3, 58, 00	3, 58, 00	2, 51, 00
	CHARGED	..	50	50	45, 00
-----					
5053-CAPITAL OUTLAY ON CIVIL AVIATION PLAN					

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STATE PLAN STATE SECTOR 02-AIR PORTS (102)-AERODROMES	70,90	1,70,00	1,70,00	2,70,00
TOTAL- 02-AIR PORTS	70,90	1,70,00	1,70,00	2,70,00
TOTAL- STATE SECTOR	70,90	1,70,00	1,70,00	2,70,00
TOTAL- STATE PLAN	70,90	1,70,00	1,70,00	2,70,00
TOTAL- PLAN	70,90	1,70,00	1,70,00	2,70,00
TOTAL-5053-CAPITAL OUTLAY ON CIVIL AVIATION	70,90	1,70,00	1,70,00	2,70,00
5054-CAPITAL OUTLAY ON ROADS & BRIDGES NON-PLAN 03-STATE HIGHWAYS (800)-OTHER EXPENDITURE	8,59,98	4,50,00	4,50,00	6
TOTAL- 03-STATE HIGHWAYS	8,59,98	4,50,00	4,50,00	6
04-DISTRICT & OTHER ROADS (337)-ROAD WORKS	17,56,16	25,00,00	25,00,00	40,00,00
(800)-OTHER EXPENDITURE	3,87,97	42,55,00	42,55,00	14,00,00
TOTAL- 04-DISTRICT & OTHER ROADS	21,44,13	67,55,00	67,55,00	54,00,00
TOTAL- NON-PLAN	30,04,11	72,05,00	72,05,00	54,00,06
PLAN STATE PLAN STATE SECTOR 03-STATE HIGHWAYS (101)-BRIDGES	1,76,00	79,03	79,03	90,02

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
(337)-ROAD WORKS		20,70,41	97,12,80	43,23,44	169,25,28
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		..	18,67,19	6,66,88	63,10,66
(796)-TRIBAL AREAS SUB-PLAN		12,27,74	15,66,88	1,91,14	33,22,14
TOTAL- 03-STATE HIGHWAYS		34,74,15	132,25,90	52,60,49	266,48,10
04-DISTRICT & OTHER ROADS (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		32,23,71	39,22,18	40,52,35	50,38,63
(796)-TRIBAL AREAS SUB-PLAN		31,57,56	58,89,34	60,84,79	77,04,08

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(800)-OTHER EXPENDITURE		138,97,81	107,95,11	111,53,37	119,03,19
	CHARGED	9,58	1,00,00	1,00,00	1,00,00
<hr style="border-top: 1px dashed black;"/>					
TOTAL- 04-DISTRICT & OTHER ROADS		202,79,08	206,06,63	212,90,51	246,45,90
	CHARGED	9,58	1,00,00	1,00,00	1,00,00
<hr style="border-top: 1px dashed black;"/>					
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		1,57,77	3,73,50	3,73,50	4,00,02
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		..	6,26,50	6,74,50	8,35,30
(796)-TRIBAL AREAS SUBPLAN		..	..	..	7,64,68
<hr style="border-top: 1px dashed black;"/>					
TOTAL- 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE		1,57,77	10,00,00	10,48,00	20,00,00
<hr style="border-top: 1px dashed black;"/>					
TOTAL- STATE SECTOR	CHARGED	239,11,00 9,58	348,32,53 1,00,00	275,99,00 1,00,00	532,94,00 1,00,00
<hr style="border-top: 1px dashed black;"/>					
TOTAL- STATE PLAN	CHARGED	239,11,00 9,58	348,32,53 1,00,00	275,99,00 1,00,00	532,94,00 1,00,00
<hr style="border-top: 1px dashed black;"/>					
CENTRAL PLAN STATE SECTOR					
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		..	7,73,42	7,73,42	6,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		2,00,00	10,72,29	10,72,29	2,00,00
(796)-TRIBAL AREAS SUBPLAN		5,87,18	14,75,57	14,75,57	9,96,23
<hr style="border-top: 1px dashed black;"/>					
TOTAL- 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE		7,87,18	33,21,28	33,21,28	17,96,23
<hr style="border-top: 1px dashed black;"/>					
TOTAL- STATE SECTOR		7,87,18	33,21,28	33,21,28	17,96,23
<hr style="border-top: 1px dashed black;"/>					
TOTAL- CENTRAL PLAN		7,87,18	33,21,28	33,21,28	17,96,23
<hr style="border-top: 1px dashed black;"/>					

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
<hr style="border-top: 1px dashed black;"/>					
CENTRALLY SPONSORED PLAN STATE SECTOR					
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		1,57,77	3,73,50	3,73,50	4,00,02
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		2,24,03	6,26,50	49,52,00	8,35,30



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(796)-TRIBAL AREAS SUBPLAN	..	..	..	7,64,68
TOTAL- 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	3,81,80	10,00,00	53,25,50	20,00,00
TOTAL- STATE SECTOR	3,81,80	10,00,00	53,25,50	20,00,00
TOTAL- CENTRALLY SPONSORED PLAN	3,81,80	10,00,00	53,25,50	20,00,00
TOTAL- PLAN	250,79,98	391,53,81	362,45,78	570,90,23
CHARGED	9,58	1,00,00	1,00,00	1,00,00
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES	280,84,09	463,58,81	434,50,78	624,90,29
CHARGED	9,58	1,00,00	1,00,00	1,00,00
TOTAL- 07 DEMAND NO.	718,06,04	1115,32,45	1106,48,91	1365,06,45
CHARGED	2,28,70	3,56,50	3,56,50	2,60,60
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-31,81	-90,00	-90,00	-1,20,00
TOTAL- NON-PLAN	-31,81	-90,00	-90,00	-1,20,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-31,81	-90,00	-90,00	-1,20,00
2059-PUBLIC WORKS NON-PLAN (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	..	-1,00,00	-1,00,00	-1,00,00
TOTAL-2059-PUBLIC WORKS	..	-1,00,00	-1,00,00	-1,00,00
3054-ROADS AND BRIDGES NON-PLAN 01-NATIONAL HIGHWAYS (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- 01-NATIONAL HIGHWAYS	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	..	-1,00,00	-1,00,00	-1,00,00
TOTAL-3054-ROADS AND BRIDGES	..	-1,00,00	-1,00,00	-1,00,00
5054-CAPITAL OUTLAY ON ROADS & BRIDGES PLAN STATE PLAN STATE SECTOR 03-STATE HIGHWAYS (902)-DEDUCT-AMOUNT MET FROM C. R. F	..	-40,67,85	-38,65,68	-38,58,08
TOTAL- 03-STATE HIGHWAYS	..	-40,67,85	-38,65,68	-38,58,08

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04-DISTRICT & OTHER  
ROADS  
(902)-AMOUNT MET FROM FUND .. -14,05,15 -24,20,66 -19,66,92

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 04-DISTRICT & OTHER ROADS		..	-14,05,15	-24,20,66	-19,66,92
TOTAL- STATE SECTOR		..	-54,73,00	-62,86,34	-58,25,00
TOTAL- STATE PLAN		..	-54,73,00	-62,86,34	-58,25,00
TOTAL- PLAN		..	-54,73,00	-62,86,34	-58,25,00
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES		..	-54,73,00	-62,86,34	-58,25,00
TOTAL- 07 RECOVERY			-31,81	-57,63,00	-65,76,34

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DEMAND NO. 08  
ORISSA LEGISLATIVE ASSEMBLY  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
ORISSA LEGISLATIVE ASSEMBLY

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2011-PARLI AMENT/STATE/ UNION TERRITORY LEGI SLATURES NON-PLAN					
02-STATE/ UNION TERRITORY LEGI SLATURES					
(101)-LEGI SLATIVE ASSEMBLY		3,86,92	4,37,86	4,63,51	4,85,19
	CHARGED	14,45	15,70	15,70	15,70
(103)-LEGI SLATIVE SECRETARIAT		5,80,14	6,09,55	6,53,31	6,78,47
(800)-OTHER EXPENDITURE		17,95	19,00	19,00	19,00
TOTAL- 02-STATE/ UNION TERRITORY LEGI SLATURES		9,85,01	10,66,41	11,35,82	11,82,66
	CHARGED	14,45	15,70	15,70	15,70
TOTAL- NON-PLAN	CHARGED	9,85,01 14,45	10,66,41 15,70	11,35,82 15,70	11,82,66 15,70

TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	mi ndet 9,85,01	10,66,41	11,35,82	11,82,66
CHARGED	14,45	15,70	15,70	15,70
-----				
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN 01-CIVIL (111)-PENSIONS TO LEGISLATORS	95,56	90,00	1,50,00	2,00,00
-----				
TOTAL- 01-CIVIL	95,56	90,00	1,50,00	2,00,00
-----				
TOTAL- NON-PLAN	95,56	90,00	1,50,00	2,00,00
-----				
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS	95,56	90,00	1,50,00	2,00,00
-----				
TOTAL- 08 DEMAND NO.	10,80,57	11,56,41	12,85,82	13,82,66
CHARGED	14,45	15,70	15,70	15,70
-----				

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES NON-PLAN 02-STATE/ UNION TERRITORY LEGISLATURES (103)-LEGISLATIVE SECRETARIAT	-1,61	-4,00	-5,00	-5,00
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DEMAND NO. 08

(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL- 02-STATE/ UNION TERRITORY LEGISLATURES	-1,61	-4,00	-5,00	-5,00	-5,00
-----					
TOTAL- NON-PLAN	-1,61	-4,00	-5,00	-5,00	-5,00
-----					
TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	-1,61	-4,00	-5,00	-5,00	-5,00
-----					
TOTAL- 08 RECOVERY	-1,61	-4,00	-5,00	-5,00	-5,00
-----					

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DEMAND NO. 09

FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	92,97,76	25,00	93,22,76
-----			
HEAD OF ACCOUNTS	VOTED/ ACCOUNTS	BUDGET	REVI SED BUDGET

	CHARGED	mi ndet 2006-2007	ESTIMATE 2007-2008	ESTIMATE 2007-2008	ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2408-FOOD STORAGE AND WAREHOUSING NON-PLAN					
01-FOOD					
(101)-PROCUREMENT AND SUPPLY		8,93,76	10,39,89	11,01,37	11,33,21
(102)-FOOD SUBSIDIES		35,00,00	35,00,00	35,00,00	35,00,00
TOTAL- 01-FOOD		43,93,76	45,39,89	46,01,37	46,33,21
TOTAL- NON-PLAN		43,93,76	45,39,89	46,01,37	46,33,21
PLAN					
STATE PLAN					
STATE SECTOR					
01-FOOD					
(101)-PROCUREMENT AND SUPPLY		14,86	20,50	1,65,50	1,00
(102)-FOOD SUBSIDIES		4,95,84	2,83,86	2,83,86	32,83,90
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	99,60	99,60	99,60
(796)-TRIBAL AREAS SUB-PLAN		..	1,14,54	1,14,54	1,14,50
TOTAL- 01-FOOD		5,10,70	5,18,50	6,63,50	34,99,00
TOTAL- STATE SECTOR		5,10,70	5,18,50	6,63,50	34,99,00
TOTAL- STATE PLAN		5,10,70	5,18,50	6,63,50	34,99,00
CENTRAL PLAN					
STATE SECTOR					
01-FOOD					
(101)-PROCUREMENT AND SUPPLY		3,37,69	..	..	27,25
TOTAL- 01-FOOD		3,37,69	..	..	27,25
TOTAL- STATE SECTOR		3,37,69	..	..	27,25
TOTAL- CENTRAL PLAN		3,37,69	..	..	27,25
TOTAL- PLAN		8,48,39	5,18,50	6,63,50	35,26,25
TOTAL-2408-FOOD STORAGE AND WAREHOUSING		52,42,15	50,58,39	52,64,87	81,59,46
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN					
01-MARKETING AND QUALI - TY CONTROL					
(101)-MARKETING FACILITIES		50,65	57,09	62,78	58,68

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-MARKETING AND QUALITY CONTROL		50,65	57,09	62,78	58,68
TOTAL- NON-PLAN		50,65	57,09	62,78	58,68
PLAN					
STATE PLAN					
STATE SECTOR					
01-MARKETING AND QUALITY CONTROL					
(101)-MARKETING FACILITIES		3,08	2,00	2,00	2,00
(800)-OTHER EXPENDITURE		..	..	..	15,00
TOTAL- 01-MARKETING AND QUALITY CONTROL		3,08	2,00	2,00	17,00
TOTAL- STATE SECTOR		3,08	2,00	2,00	17,00
TOTAL- STATE PLAN		3,08	2,00	2,00	17,00
TOTAL- PLAN		3,08	2,00	2,00	17,00
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		53,73	59,09	64,78	75,68
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		1,51,23	1,85,23	1,93,38	1,82,01
TOTAL- NON-PLAN		1,51,23	1,85,23	1,93,38	1,82,01
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1,51,23	1,85,23	1,93,38	1,82,01
3456-CIVIL SUPPLIES NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		1,80,80	1,84,87	2,18,37	2,09,92
(104)-CONSUMER WELFARE FUND		..	20,00	20,00	20,00
(797)-TRANSFER TO RESERVE FUND/DEPOSIT A/C		..	..	7,43	..
(800)-OTHER EXPENDITURE		1	12	12	..
TOTAL- NON-PLAN		1,80,81	2,04,99	2,45,92	2,29,92
PLAN					
STATE PLAN					
STATE SECTOR					
(800)-OTHER EXPENDITURE		..	4,32	10,26	74,00
TOTAL- STATE SECTOR		..	4,32	10,26	74,00
TOTAL- STATE PLAN		..	4,32	10,26	74,00

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TOTAL- PLAN	..	4,32	10,26	74,00
TOTAL-3456-CIVIL SUPPLIES	1,80,81	2,09,31	2,56,18	3,03,92
3475-OTHER GENERAL ECONOMIC SERVICES NON-PLAN (106)-REGULATION OF WEIGHTS AND MEASURES	3,13,58	3,47,27	3,70,09	3,76,69

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DEMAND NO. 09

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- NON-PLAN	3,13,58	3,47,27	3,70,09	3,76,69
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PLAN STATE PLAN STATE SECTOR (106)-REGULATION OF WEIGHTS AND MEASURES	14,27	15	50,15	2,00,00
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TOTAL- STATE SECTOR	14,27	15	50,15	2,00,00
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TOTAL- STATE PLAN	14,27	15	50,15	2,00,00
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CENTRAL PLAN STATE SECTOR (106)-REGULATION OF WEIGHTS AND MEASURES	..	45,00	45,00	..
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TOTAL- STATE SECTOR	..	45,00	45,00	..
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TOTAL- CENTRAL PLAN	..	45,00	45,00	..
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TOTAL- PLAN	14,27	45,15	95,15	2,00,00
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TOTAL-3475-OTHER GENERAL ECONOMIC SERVICES	3,27,85	3,92,42	4,65,24	5,76,69
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4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING PLAN STATE PLAN STATE SECTOR 01-FOOD (190)-INVESTMENTS IN PUBLIC SECTOR AND	..	..	1,00,00	25,00
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TOTAL- 01-FOOD	..	..	1,00,00	25,00
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TOTAL- STATE SECTOR	..	..	1,00,00	25,00
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TOTAL- STATE PLAN	..	..	1,00,00	25,00
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TOTAL- PLAN	..	..	1,00,00	25,00
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TOTAL-4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	..	..	1,00,00	25,00
--	----	----	---------	-------

		mi ndet			
		59, 55, 77	59, 04, 44	63, 44, 45	93, 22, 76
TOTAL-	09 DEMAND NO.				
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-8, 75	-25, 00	-25, 00	-25, 00
TOTAL-	NON-PLAN	-8, 75	-25, 00	-25, 00	-25, 00
TOTAL-	3451-Secretariat Economic Services	-8, 75	-25, 00	-25, 00	-25, 00
TOTAL-	09 RECOVERY	-8, 75	-25, 00	-25, 00	-25, 00

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DEMAND NO. 10  
SCHOOL & MASS EDUCATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
SCHOOL & MASS EDUCATION DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
		2812, 79, 83	1	2812, 79, 84	
		2, 50	..	2, 50	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION NON-PLAN					
01-ELEMENTARY EDUCATION					
(001)-DI RECTION AND ADMINI STRATION					
		1, 39, 04	1, 67, 17	1, 75, 39	1, 87, 33
(101)-	GOVERNMENT PRIMARY SCHOOLS	1100, 27, 22	1219, 12, 55	1262, 70, 11	1431, 17, 03
(102)-	ASSI STANCE TO NON-GOVERNMENT	5, 34, 19	6, 43, 66	8, 79, 56	26, 45, 34
(104)-	INSPECTION	27, 42, 07	29, 91, 34	31, 25, 72	33, 11, 56
(105)-	NON-FORMAL EDUCATION	167, 42, 00	..	..	..
(108)-	TEXT BOOKS	13, 01, 69	15, 76, 57	15, 76, 58	13, 44, 97
(109)-	SCHOLARSHIPS AND INCENTIVES	17, 71	26, 40	26, 40	26, 40
(110)-	EXAMI NATIONS	3, 77	5, 70	5, 70	5, 70
(111)-	SARVA SHI KSHA ABHI YAN	..	170, 32, 50	345, 98, 12	..
(800)-	OTHER EXPENDITURE	1, 63	1, 63	2, 32	1, 63
	CHARGED	..	1, 00	1, 00	1, 00

	mi ndet			
TOTAL- 01-ELEMENTARY EDUCATION	1315, 09, 32	1443, 57, 52	1666, 59, 90	1506, 39, 96
CHARGED	..	1, 00	1, 00	1, 00
-----				
02-SECONDARY EDUCATION				
(001)-DI RECTION AND ADM I NI STRATI ON	1, 34, 34	1, 44, 52	1, 45, 02	1, 62, 75
(052)-MACHINERY AND EQUIPMENT	..	..	..	53, 47, 00
(101)-INSPECTION	6, 32, 48	7, 09, 01	7, 09, 01	7, 88, 44
(105)-TEACHERS TRAINING	9, 09, 20	11, 02, 16	11, 55, 59	12, 17, 97
(107)-SCHOLARSHIPS	38, 82	38, 60	38, 60	38, 60
(109)-GOVERNMENT SECONDARY SCHOOLS	495, 99, 46	550, 54, 32	550, 54, 32	626, 88, 46

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
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(110)-ASSISTANCE TO NON-GOVERNMENT		6, 27, 36	6, 49, 74	10, 12, 57	114, 39, 50
(800)-OTHER EXPENDITURE		68, 43	83, 71	83, 71	83, 71
CHARGED		99	1, 00	1, 00	1, 00
-----					
TOTAL- 02-SECONDARY EDUCATION	CHARGED	520, 10, 09	577, 82, 06	581, 98, 82	817, 66, 43
		99	1, 00	1, 00	1, 00
-----					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND		1, 56, 50	1, 74, 72	2, 05, 36	3, 08, 79
(103)-SANSKRIT EDUCATION		5, 75, 83	6, 30, 71	7, 96, 60	12, 99, 96
(200)-OTHER LANGUAGES EDUCATION		19, 96	23, 56	23, 56	23, 56
(800)-OTHER EXPENDITURE		95	95	95	95
-----					
TOTAL- 05-LANGUAGE DEVELOPMENT		7, 53, 24	8, 29, 94	10, 26, 47	16, 33, 26
-----					
80-GENERAL					
(001)-DI RECTION AND ADM I NI STRATI ON		1, 04, 66	1, 29, 35	1, 35, 45	1, 41, 66
(003)-TRAINING		11, 53	15, 60	16, 48	18, 57
(108)-EXAMINATIONS		3, 00	6, 00	6, 00	6, 00
(800)-OTHER EXPENDITURE		7, 47	9, 75	10, 18	10, 71
CHARGED		..	50	50	50
-----					
TOTAL- 80-GENERAL	CHARGED	1, 26, 66	1, 60, 70	1, 68, 11	1, 76, 94
		..	50	50	50
-----					
TOTAL- NON-PLAN	CHARGED	1843, 99, 31	2031, 30, 22	2260, 53, 30	2342, 16, 59
		99	2, 50	2, 50	2, 50



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PLAN				
STATE PLAN				
STATE SECTOR				
01-ELEMENTARY EDUCATION				
(111)-SARVA SHIKSHA ABHIYAN	..	..	..	53,82,20
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	9,49,70
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	12,18,10
(800)-OTHER EXPENDITURE	11,77,52	8,55,76	15,27,59	17,27,50
TOTAL- 01-ELEMENTARY EDUCATION	11,77,52	8,55,76	15,27,59	92,77,50
02-SECONDARY EDUCATION				
(800)-OTHER EXPENDITURE	1,20,09	22,00	57,00	10,60,50
TOTAL- 02-SECONDARY EDUCATION	1,20,09	22,00	57,00	10,60,50
04-ADULT EDUCATION				
(001)-DI RECTION AND ADMINI STRATION	27,95	38,00	38,00	38,00

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 04-ADULT EDUCATION		27,95	38,00	38,00	38,00
05-LANGUAGE DEVELOPMENT					
(103)-SANSKRIT EDUCATION		2,60,56	2,01,04	2,51,04	..
(200)-OTHER LANGUAGES EDUCATION		14,00	15,00	15,00	15,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		27,22	55,12	80,12	..
(796)-TRIBAL AREAS SUB-PLAN		32,23	68,09	68,09	..
TOTAL- 05-LANGUAGE DEVELOPMENT		3,34,01	3,39,25	4,14,25	15,00
80-GENERAL					
(003)-TRAINING		10,89	12,00	12,00	12,00
(800)-OTHER EXPENDITURE		..	50,00	1,00,00	50,00
TOTAL- 80-GENERAL		10,89	62,00	1,12,00	62,00
TOTAL- STATE SECTOR		16,70,46	13,17,01	21,48,84	104,53,00
DISTRICT SECTOR					
01-ELEMENTARY EDUCATION					
(101)-GOVERNMENT PRIMARY SCHOOLS		3,07,87	5,11,39	4,11,39	4,13,18

(102)-ASSISTANCE TO NON-GOVERNMENT	mi ndet 7, 60, 28	9, 07, 03	12, 08, 03	2, 94, 43	
(109)-SCHOLARSHIPS AND INCENTIVES	..	..	..	4, 99, 98	
(111)-SARVA SHIKSHA ABHIYAN	..	..	..	131, 36, 40	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1, 37, 68	2, 26, 33	2, 44, 13	45, 74, 81	
(796)-TRIBAL AREAS SUB-PLAN	2, 94, 75	2, 91, 09	3, 32, 88	49, 25, 91	
TOTAL- 01-ELEMENTARY EDUCATION	15, 00, 58	19, 35, 84	21, 96, 43	238, 44, 71	
02-SECONDARY EDUCATION					
(107)-SCHOLARSHIPS	..	..	..	2	
(109)-GOVERNMENT SECONDARY SCHOOLS	12, 93, 66	16, 45, 58	15, 65, 35	20, 40, 33	
(110)-ASSISTANCE TO NON-GOVERNMENT	61, 24, 65	48, 58, 40	49, 05, 46	23, 25, 91	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	3, 89, 64	19, 56, 47	20, 51, 47	13, 51, 89	
(796)-TRIBAL AREAS SUB-PLAN	13, 21, 90	22, 73, 57	24, 32, 83	18, 09, 69	
PAGE NO. : 10/22		DEMAND NO. 10			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SECONDARY EDUCATION	91, 29, 85	107, 34, 02	109, 55, 11	75, 27, 84	
04-ADULT EDUCATION					
(001)-DIRECTION AND ADMINISTRATION	49, 49	55, 80	55, 80	55, 80	
(200)-OTHER ADULT EDUCATION PROGRAMMES	..	11, 94	11, 94	3, 00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	12, 73	18, 57	18, 57	16, 30	
(796)-TRIBAL AREAS SUB-PLAN	29, 85	22, 94	22, 94	19, 90	
TOTAL- 04-ADULT EDUCATION	92, 07	1, 09, 25	1, 09, 25	95, 00	
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	43, 98	37, 87	58, 07	..	
TOTAL- 05-LANGUAGE DEVELOPMENT	43, 98	37, 87	58, 07	..	
TOTAL- DISTRICT SECTOR	107, 66, 48	128, 16, 98	133, 18, 86	314, 67, 55	
TOTAL- STATE PLAN	124, 36, 94	141, 33, 99	154, 67, 70	419, 20, 55	

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CENTRAL PLAN STATE SECTOR 02-SECONDARY EDUCATION (107)-SCHOLARSHIPS	..	15,70	15,70	..	
TOTAL- 02-SECONDARY EDUCATION	..	15,70	15,70	..	
80-GENERAL (001)-DI RECTION AND ADMINI STRATION	..	..	7,97	..	
(003)-TRAINING	4,90,92	8,09,20	12,23,12	9,22,09	
(796)-TRIBAL AREAS SUB-PLAN	1,34,40	4,50,07	5,92,25	5,11,23	
TOTAL- 80-GENERAL	6,25,32	12,59,27	18,23,34	14,33,32	
TOTAL- STATE SECTOR	6,25,32	12,74,97	18,39,04	14,33,32	
DISTRICT SECTOR 05-LANGUAGE DEVELOPMENT (102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	84,48	84,48	1,89,84	84,48	
(103)-SANSKRIT EDUCATION	..	24,00	24,00	24,00	
TOTAL- 05-LANGUAGE DEVELOPMENT	84,48	1,08,48	2,13,84	1,08,48	
TOTAL- DISTRICT SECTOR	84,48	1,08,48	2,13,84	1,08,48	
TOTAL- CENTRAL PLAN	7,09,80	13,83,45	20,52,88	15,41,80	
CENTRALLY SPONSORED PLAN STATE SECTOR 02-SECONDARY EDUCATION (800)-OTHER EXPENDITURE	..	..	15,00,00	15,00,00	
TOTAL- 02-SECONDARY EDUCATION	..	..	15,00,00	15,00,00	
			PAGE NO. :	10/23	
DEMAND NO. 10					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	..	..	15,00,00	15,00,00	15,00,00
TOTAL- CENTRALLY SPONSORED PLAN	..	..	15,00,00	15,00,00	15,00,00
TOTAL- PLAN	131,46,74	155,17,44	190,20,58	449,62,35	449,62,35
TOTAL-2202-GENERAL EDUCATION CHARGED	1975,46,05 99	2186,47,66 2,50	2450,73,88 2,50	2791,78,94 2,50	2791,78,94 2,50
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON-PLAN 03-WELFARE OF BACKWARD CLASSES (800)-OTHER EXPENDITURE	..	5	5	5	5

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TOTAL- 03-WELFARE OF BACKWARD CLASSES	..	5	5	5
TOTAL- NON-PLAN	..	5	5	5
TOTAL-2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	..	5	5	5
2230-LABOUR AND EMPLOYMENT NON-PLAN				
03-TRAINING (800)-OTHER EXPENDITURE	..	1, 50	1, 50	1, 50
TOTAL- 03-TRAINING	..	1, 50	1, 50	1, 50
TOTAL- NON-PLAN	..	1, 50	1, 50	1, 50
TOTAL-2230-LABOUR AND EMPLOYMENT	..	1, 50	1, 50	1, 50
2235-SOCIAL SECURITY AND WELFARE NON-PLAN				
02-SOCIAL WELFARE (101)-WELFARE OF HANDI CAPPED	97, 12	1, 14, 80	1, 14, 80	1, 18, 52
TOTAL- 02-SOCIAL WELFARE	97, 12	1, 14, 80	1, 14, 80	1, 18, 52
TOTAL- NON-PLAN	97, 12	1, 14, 80	1, 14, 80	1, 18, 52
PLAN				
CENTRAL PLAN				
STATE SECTOR				
02-SOCIAL WELFARE (101)-WELFARE OF HANDI CAPPED	..	1, 80, 00	1, 80, 00	12, 06, 65
TOTAL- 02-SOCIAL WELFARE	..	1, 80, 00	1, 80, 00	12, 06, 65
TOTAL- STATE SECTOR	..	1, 80, 00	1, 80, 00	12, 06, 65
TOTAL- CENTRAL PLAN	..	1, 80, 00	1, 80, 00	12, 06, 65
TOTAL- PLAN	..	1, 80, 00	1, 80, 00	12, 06, 65
TOTAL-2235-SOCIAL SECURITY AND WELFARE	97, 12	2, 94, 80	2, 94, 80	13, 25, 17
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				
(090)-SECRETARIAT	4, 04, 23	7, 20, 66	7, 28, 73	7, 41, 73
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-1, 89	..	..	..

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-	NON-PLAN	4,02,34	7,20,66	7,28,73	7,41,73
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(090)-SECRETARIAT	27,99	31,00	32,29	32,44
TOTAL-	STATE SECTOR	27,99	31,00	32,29	32,44
TOTAL-	STATE PLAN	27,99	31,00	32,29	32,44
TOTAL-	PLAN	27,99	31,00	32,29	32,44
TOTAL-	2251-Secretariat-Social Services	4,30,33	7,51,66	7,61,02	7,74,17
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-GENERAL EDUCATION	(202)-SECONDARY EDUCATION	..	1	24,51	1
TOTAL-	01-GENERAL EDUCATION	..	1	24,51	1
TOTAL-	STATE SECTOR	..	1	24,51	1
TOTAL-	STATE PLAN	..	1	24,51	1
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
01-GENERAL EDUCATION	(202)-SECONDARY EDUCATION	..	..	24,50	..
TOTAL-	01-GENERAL EDUCATION	..	..	24,50	..
TOTAL-	STATE SECTOR	..	..	24,50	..
TOTAL-	CENTRALLY SPONSORED PLAN	..	..	24,50	..
TOTAL-	PLAN	..	1	49,01	1
TOTAL-	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	..	1	49,01	1
TOTAL-	10 DEMAND NO.	1980,73,50	2196,95,68	2461,80,26	2812,79,84
	CHARGED	99	2,50	2,50	2,50
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-Secretariat-Social Services	NON-PLAN				
	(090)-SECRETARIAT	-1,86,05	-5,00,00	-5,00,00	-5,00,00
TOTAL-	NON-PLAN	-1,86,05	-5,00,00	-5,00,00	-5,00,00

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	mi ndet -1,86,05	-5,00,00	-5,00,00	-5,00,00
TOTAL- 10 RECOVERY	-1,86,05	-5,00,00	-5,00,00	-5,00,00

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DEMAND NO. 11  
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	553,74,67	76,32,96	630,07,63		
	..	..	..		
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
		2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (800)-OTHER EXPENDITURE		18,76,66	25,00,00	25,00,00	20,00,00
TOTAL- 80-GENERAL		18,76,66	25,00,00	25,00,00	20,00,00
TOTAL- NON-PLAN		18,76,66	25,00,00	25,00,00	20,00,00
TOTAL-2059-PUBLIC WORKS		18,76,66	25,00,00	25,00,00	20,00,00
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON-PLAN 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION (800)-OTHER EXPENDITURE		14,69,01	54,08,27	55,73,16	57,50,39
		58	33	33	33
TOTAL- 01-WELFARE OF SCHEDULED CASTES		14,69,59	54,08,60	55,73,49	57,50,72
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION (800)-OTHER EXPENDITURE		113,58,80	96,15,30	107,13,70	108,64,13
		36,46	47	47	47
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		113,95,26	96,15,77	107,14,17	108,64,60
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION (800)-OTHER EXPENDITURE (911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		78,69	25,00	25,00	25,00
		20,33	29,47	32,17	30,00
		-6	..	..	..

TOTAL- 03-WELFARE OF BACKWARD CLASSES	mi ndet 98,96	54,47	57,17	55,00
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80-GENERAL (001)-DIRECTION AND ADMINISTRATION	8,32,41	11,71,97	13,14,24	13,13,30
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(800)-OTHER EXPENDITURE	2,28	7,32,00	7,83,50	8,48,48
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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 80-GENERAL	8,34,69	19,03,97	20,97,74	21,61,78
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TOTAL- NON-PLAN	137,98,50	169,82,81	184,42,57	188,32,10
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PLAN STATE PLAN STATE SECTOR 01-WELFARE OF SCHEDULED CASTES (190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	..	1,40	1,40	1,50,00
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(277)-EDUCATION	6,00	6,10	6,10	5,01
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(800)-OTHER EXPENDITURE	8,00	11,10	10,66	10,50
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TOTAL- 01-WELFARE OF SCHEDULED CASTES	14,00	18,60	18,16	1,65,51
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02-WELFARE OF SCHEDULED TRIBES (102)-ECONOMIC DEVELOPMENT	35,88,76	40,00,00	33,00,00	40,00,00
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(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	15,00	15,00	7,15,00	1,50,00
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(277)-EDUCATION	36,15	46,15	67,65	2,36,93
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(794)-SPECIAL CENTRAL ASSISTANCE FOR	61,08,73	47,89,00	52,89,00	40,61,00
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(796)-TRIBAL AREAS SUB-PLAN	..	4,60,00	4,60,00	7,41,00
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(800)-OTHER EXPENDITURE	1,66,83	98,00	98,00	18,51
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TOTAL- 02-WELFARE OF SCHEDULED TRIBES	99,15,47	94,08,15	99,29,65	92,07,44
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03-WELFARE OF BACKWARD CLASSES (190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	4,00	14,00	19,95	30,01
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(800)-OTHER EXPENDITURE	..	10,00	10,00	1
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TOTAL- 03-WELFARE OF BACKWARD CLASSES	4,00	24,00	29,95	30,02
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		mi ndet			
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		5,47	14,00	15,00	87,00
(003)-TRAINING		3,15	1,00	1,00	1,00
(800)-OTHER EXPENDITURE		13,78,76	8,24,48	8,24,48	11,62,01
TOTAL- 80-GENERAL		13,87,38	8,39,48	8,40,48	12,50,01
TOTAL- STATE SECTOR		113,20,85	102,90,23	108,18,24	106,52,98
-----					
DISTRICT SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(277)-EDUCATION		14,99,68	9,70,82	9,70,82	9,63,80
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DEMAND NO. 11					
-----					
(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL- 01-WELFARE OF SCHEDULED CASTES		14,99,68	9,70,82	9,70,82	9,63,80
-----					
02-WELFARE OF SCHEDULED TRIBES					
(277)-EDUCATION		14,91,23	74,46,30	61,21,35	89,25,23
(794)-SPECIAL CENTRAL ASSISTANCE FOR		84,37,97	79,25,00	79,25,00	90,32,00
(800)-OTHER EXPENDITURE		6,30,79	..	..	1,21,00
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		105,59,99	153,71,30	140,46,35	180,78,23
TOTAL- DISTRICT SECTOR		120,59,67	163,42,12	150,17,17	190,42,03
TOTAL- STATE PLAN		233,80,52	266,32,35	258,35,41	296,95,01
-----					
CENTRAL PLAN					
STATE SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(793)-SPECIAL CENTRAL ASSISTANCE FOR SCS		17,32,15	40,00,00	40,00,00	20,06,00
(800)-OTHER EXPENDITURE		..	3,52,87	3,52,87	..
TOTAL- 01-WELFARE OF SCHEDULED CASTES		17,32,15	43,52,87	43,52,87	20,06,00
-----					
02-WELFARE OF SCHEDULED TRIBES					
(277)-EDUCATION		5	4,00	4,00	4,00
TOTAL- 02-WELFARE OF SCHEDULED TRIBES		5	4,00	4,00	4,00
-----					
03-WELFARE OF BACKWARD CLASSES					



		mi ndet			
	(277)-EDUCATION	..	1,00,00	1,00,00	1,00,00
TOTAL-	03-WELFARE OF BACKWARD CLASSES	..	1,00,00	1,00,00	1,00,00
TOTAL-	STATE SECTOR	17,32,20	44,56,87	44,56,87	21,10,00
	DISTRICT SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	14,98,19	10,67,00	10,67,00	4,70,00
TOTAL-	01-WELFARE OF SCHEDULED CASTES	14,98,19	10,67,00	10,67,00	4,70,00
	02-WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	6,26,89	10,78,00	10,78,00	4,20,01
	(796)-TRIBAL AREAS SUB-PLAN	1,41,75	2,00,00	12,00,00	12,00,00
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	7,68,64	12,78,00	22,78,00	16,20,01

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
	03-WELFARE OF BACKWARD CLASSES				
	(277)-EDUCATION	..	..	53,70	55,52
TOTAL-	03-WELFARE OF BACKWARD CLASSES	..	..	53,70	55,52
TOTAL-	DISTRICT SECTOR	22,66,83	23,45,00	33,98,70	21,45,53
TOTAL-	CENTRAL PLAN	39,99,03	68,01,87	78,55,57	42,55,53
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	..	1,40	1,40	..
	(277)-EDUCATION	6,00	10,90	10,90	5,01
	(800)-OTHER EXPENDITURE	..	1,05	1,05	..
TOTAL-	01-WELFARE OF SCHEDULED CASTES	6,00	13,35	13,35	5,01
	02-WELFARE OF SCHEDULED TRIBES				
	(277)-EDUCATION	16,47	25,15	46,65	40,00
TOTAL-	02-WELFARE OF SCHEDULED TRIBES	16,47	25,15	46,65	40,00

		mi ndet			
TOTAL-	STATE SECTOR	22, 47	38, 50	60, 00	45, 01
	DISTRICT SECTOR				
	01-WELFARE OF SCHEDULED CASTES				
	(277)-EDUCATION	..	4, 40	4, 40	5, 01
TOTAL-	01-WELFARE OF SCHEDULED CASTES	..	4, 40	4, 40	5, 01
TOTAL-	DISTRICT SECTOR	..	4, 40	4, 40	5, 01
TOTAL-	CENTRALLY SPONSORED PLAN	22, 47	42, 90	64, 40	50, 02
TOTAL-	PLAN	274, 02, 02	334, 77, 12	337, 55, 38	340, 00, 56
TOTAL-	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	412, 00, 52	504, 59, 93	521, 97, 95	528, 32, 66
2251-SECRETARIAT-SOCIAL SERVICES	NON-PLAN				
	(090)-SECRETARIAT	3, 09, 87	3, 78, 96	3, 99, 40	4, 22, 01
TOTAL-	NON-PLAN	3, 09, 87	3, 78, 96	3, 99, 40	4, 22, 01
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(090)-SECRETARIAT	15, 63	7, 50	49, 90	60, 00
TOTAL-	STATE SECTOR	15, 63	7, 50	49, 90	60, 00
TOTAL-	STATE PLAN	15, 63	7, 50	49, 90	60, 00
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		15, 40	7, 50	49, 90	60, 00
TOTAL-	STATE SECTOR	15, 40	7, 50	49, 90	60, 00
TOTAL-	CENTRALLY SPONSORED PLAN	15, 40	7, 50	49, 90	60, 00
TOTAL-	PLAN	31, 03	15, 00	99, 80	1, 20, 00
TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	3, 40, 90	3, 93, 96	4, 99, 20	5, 42, 01
4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	PLAN				
	STATE PLAN				
	STATE SECTOR				
	01-WELFARE OF SCHEDULED CASTES				

(796)-TRIBAL AREAS SUB-PLAN	mi ndet ..	1, 10	1, 10	1
TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	1, 10	1, 10	1
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION	27, 15	27, 15	18, 69	1
(796)-TRIBAL AREAS SUB-PLAN	..	21, 42, 00	31, 42, 00	28, 09, 01
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	27, 15	21, 69, 15	31, 60, 69	28, 09, 02
80-GENERAL (800)-OTHER EXPENDITURE	6, 75, 00	..	..	..
TOTAL- 80-GENERAL	6, 75, 00	..	..	..
TOTAL- STATE SECTOR	7, 02, 15	21, 70, 25	31, 61, 79	28, 09, 03
DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION	9, 04, 62	52, 00	52, 00	6, 67, 00
TOTAL- 01-WELFARE OF SCHEDULED CASTES	9, 04, 62	52, 00	52, 00	6, 67, 00
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION	13, 25, 58	37, 27, 48	37, 27, 48	21, 50, 02
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	13, 25, 58	37, 27, 48	37, 27, 48	21, 50, 02
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION	..	57, 42	57, 42	94, 94
TOTAL- 03-WELFARE OF BACKWARD CLASSES	..	57, 42	57, 42	94, 94
TOTAL- DISTRICT SECTOR	22, 30, 20	38, 36, 90	38, 36, 90	29, 11, 96
TOTAL- STATE PLAN	29, 32, 35	60, 07, 15	69, 98, 69	57, 20, 99
CENTRAL PLAN				

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR 02-WELFARE OF SCHEDULED TRIBES (796)-TRIBAL AREAS SUB-PLAN		2, 40, 00	4, 00, 00	4, 00, 00	1

	mi ndet			
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	2,40,00	4,00,00	4,00,00	1
TOTAL- STATE SECTOR	2,40,00	4,00,00	4,00,00	1
DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION	..	..	..	3,00,00
TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	..	..	3,00,00
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION	..	..	..	3,00,00
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	..	..	..	3,00,00
TOTAL- DISTRICT SECTOR	..	..	..	6,00,00
TOTAL- CENTRAL PLAN	2,40,00	4,00,00	4,00,00	6,00,01
CENTRALLY SPONSORED PLAN STATE SECTOR 01-WELFARE OF SCHEDULED CASTES (796)-TRIBAL AREAS SUB-PLAN	..	1,05	1,05	1
TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	1,05	1,05	1
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION	27,15	27,15	18,69	1
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	27,15	27,15	18,69	1
TOTAL- STATE SECTOR	27,15	28,20	19,74	2
DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION	..	42,00	2,79,25	6,67,00
TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	42,00	2,79,25	6,67,00
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION	..	45,68	12,53,60	5,50,00
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	..	45,68	12,53,60	5,50,00
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION	57,42	94,94	94,94	94,94

DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 03-WELFARE OF BACKWARD CLASSES		57, 42	94, 94	94, 94	94, 94
TOTAL- DISTRICT SECTOR		57, 42	1, 82, 62	16, 27, 79	13, 11, 94
TOTAL- CENTRALLY SPONSORED PLAN		84, 57	2, 10, 82	16, 47, 53	13, 11, 96
TOTAL- PLAN		32, 56, 92	66, 17, 97	90, 46, 22	76, 32, 96
TOTAL-4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS		32, 56, 92	66, 17, 97	90, 46, 22	76, 32, 96
TOTAL- 11 DEMAND NO.		466, 75, 00	599, 71, 86	642, 43, 37	630, 07, 63
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		-18, 37	-50, 00	..	-60, 00
TOTAL- NON-PLAN		-18, 37	-50, 00	..	-60, 00
TOTAL -2251-SECRETARIAT-SOCIAL SERVICES		-18, 37	-50, 00	..	-60, 00
TOTAL- 11 RECOVERY		-18, 37	-50, 00	..	-60, 00

DEMAND NO. 12

HEALTH AND FAMILY WELFARE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
HEALTH AND FAMILY WELFARE DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	1002, 89, 04	1, 88, 00	1004, 77, 04		
	1, 50	..	1, 50		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
(1)	(2)	(3)	(4)	(5)	(6)
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN					
01-URBAN HEALTH SERVICES -ALLOPATHY (001)-DI RECTION AND ADMINI STRATION		43, 80, 44	46, 36, 37	46, 53, 98	60, 43, 20
(110)-HOSPI TAL AND DI SPENSARIES		111, 36, 24	127, 83, 83	129, 29, 04	155, 15, 72

(200)-OTHER HEALTH SCHEMES	mi ndet 4, 71, 34	6, 02, 35	6, 27, 12	7, 07, 15
(800)-OTHER EXPENDITURE	6, 94, 00	6, 94, 05	6, 94, 05	4, 97, 05
	CHARGED	50	50	50
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	166, 82, 02	187, 16, 60	189, 04, 19	227, 63, 12
	CHARGED	50	50	50
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
(001)-DI RECTION AND ADMINI STRATION	2, 77, 33	7, 79, 24	7, 79, 25	5, 02, 57
(101)-AYURVEDA	3, 17, 41	3, 37, 99	3, 73, 65	4, 00, 56
(102)-HOMOEOPATHY	1, 35, 93	1, 53, 63	1, 64, 79	1, 96, 14
(103)-UNANI	4, 91	5, 59	6, 16	6, 52
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	7, 35, 58	12, 76, 45	13, 23, 85	11, 05, 79
03-RURAL HEALTH SERVICES -ALLOPATHY				
(103)-PRI MARY HEALTH CENTRES	138, 12, 26	149, 19, 45	151, 71, 49	167, 99, 84
(110)-HOSPITAL AND DISPENSARIES	18, 97, 53	24, 99, 41	26, 25, 97	27, 53, 62
(800)-OTHER EXPENDITURE	1, 57, 12	1, 91, 30	1, 92, 68	2, 14, 53
TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY	158, 66, 91	176, 10, 16	179, 90, 14	197, 67, 99

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE					
(101)-AYURVEDA	13, 93, 59	15, 76, 33	16, 29, 63	17, 56, 94	
(102)-HOMOEOPATHY	11, 42, 66	13, 03, 98	13, 32, 86	14, 71, 16	
(103)-UNANI	13, 62	14, 83	15, 93	17, 03	
TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	25, 49, 87	28, 95, 14	29, 78, 42	32, 45, 13	
05-MEDI CAL EDUCATION TRAINING AND RESEARCH					
(101)-AYURVEDA	2, 82, 16	3, 19, 62	3, 31, 09	3, 63, 41	
(102)-HOMOEOPATHY	2, 88, 87	3, 24, 35	3, 36, 20	3, 92, 25	

mi ndet

(105)-ALLOPATHY		37, 73, 60	48, 31, 09	44, 72, 44	59, 64, 97
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		43, 44, 63	54, 75, 06	51, 39, 73	67, 20, 63
06-PUBLIC HEALTH (001)-DI RECTION AND ADMINI STRATION		19, 34, 59	25, 67, 64	24, 63, 89	28, 69, 98
(101)-PREVENTION AND CONTROL OF DISEASES		32, 91, 86	41, 93, 87	39, 08, 70	46, 16, 79
(104)-DRUG CONTROL		1, 99, 87	4, 28, 76	4, 36, 56	5, 24, 74
(107)-PUBLI C HEALTH LABORATORI ES		80, 54	96, 27	97, 98	1, 09, 96
(113)-PUBLI C HEALTH PUBLI CITY		39, 58	42, 17	42, 17	45, 31
(800)-OTHER EXPENDITURE		1, 37	1, 55	1, 55	1, 55
TOTAL- 06-PUBLIC HEALTH		55, 47, 81	73, 30, 26	69, 50, 85	81, 68, 33
80-GENERAL (004)-HEALTH STATISTICS AND EVALUATION		4, 18, 30	5, 12, 36	5, 58, 76	5, 98, 93
TOTAL- 80-GENERAL		4, 18, 30	5, 12, 36	5, 58, 76	5, 98, 93
TOTAL- NON-PLAN		461, 45, 12	538, 16, 03	538, 45, 94	623, 69, 92
	CHARGED	..	50	50	50
PLAN STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY (001)-DI RECTION AND ADMINI STRATION		19, 18	48, 61, 03	32, 19, 36	45, 53, 03
(110)-HOSPITAL AND DI SPENSARI ES		15, 11	..	..	..

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	13, 93, 19	15, 06, 56	13, 95, 30
	CHARGED	..	..	..	16
(796)-TRIBAL AREAS SUB-PLAN		..	19, 09, 97	20, 65, 86	20, 58, 69
(800)-OTHER EXPENDITURE		53, 50	51, 15	21, 32, 15	6, 97, 98
	CHARGED	3, 44	5, 00	5, 00	84

TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	mi ndet 87,79	82,15,34	89,23,93	87,05,00
CHARGED	3,44	5,00	5,00	1,00
-----				
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (101)-AYURVEDA	30	1	1	1
-----				
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	30	1	1	1
-----				
05-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA	6,29	..	..	..
(102)-HOMOEOPATHY	11,13	..	..	..
(105)-ALLOPATHY	28,94	5,01	5,01	2
-----				
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH	46,36	5,01	5,01	2
-----				
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	..	..	..	18,60
(104)-DRUG CONTROL	..	..	..	2,72,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	52,80
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	6,60
-----				
TOTAL- 06-PUBLIC HEALTH	..	..	..	3,50,00
-----				
80-GENERAL (004)-HEALTH STATISTICS AND EVALUATION	4,00	..	..	..
-----				
TOTAL- 80-GENERAL	4,00	..	..	..
-----				
TOTAL- STATE SECTOR	1,38,45	82,20,36	89,28,95	90,55,03
CHARGED	3,44	5,00	5,00	1,00
-----				
DISTRICT SECTOR				
01-URBAN HEALTH SERVICES -ALLOPATHY (110)-HOSPITAL AND DISPENSARIES	94,73	31,00	31,00	9,24,00

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	8,00	8,00	2,31,00	



		mi ndet			
	(796)-TRIBAL AREAS SUB-PLAN	..	11,00	11,00	3,85,00
-----					
TOTAL-	01-URBAN HEALTH SERVICES -ALLOPATHY	94,73	50,00	50,00	15,40,00
-----					
	03-RURAL HEALTH SERVICES -ALLOPATHY (103)-PRIMARY HEALTH CENTRES	..	2,83,00	2,83,00	3,24,18
	(104)-COMMUNITY HEALTH CENTRES	45,82	..	..	..
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1,02,00	1,02,00	10,94,19
	(796)-TRIBAL AREAS SUB-PLAN	24,79	2,40,00	2,40,00	23,38,63
	(800)-OTHER EXPENDITURE	..	..	..	36,49,84
-----					
TOTAL-	03-RURAL HEALTH SERVICES -ALLOPATHY	70,61	6,25,00	6,25,00	74,06,84
-----					
	04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (796)-TRIBAL AREAS SUB-PLAN	..	..	36,76	2
-----					
TOTAL-	04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	..	..	36,76	2
-----					
	05-MEDICAL EDUCATION TRAINING AND RESEARCH (105)-ALLOPATHY	..	10,00	10,00	10,00
-----					
TOTAL-	05-MEDICAL EDUCATION TRAINING AND RESEARCH	..	10,00	10,00	10,00
-----					
	06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	35,02	1,17,00	1,17,01	8,68
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	26,00	26,01	2,24
	(796)-TRIBAL AREAS SUB-PLAN	..	61,00	61,01	3,08
-----					
TOTAL-	06-PUBLIC HEALTH	35,02	2,04,00	2,04,03	14,00
-----					
TOTAL-	DISTRICT SECTOR	2,00,36	8,89,00	9,25,79	89,70,86

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DEMAND NO. 12

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(1) (2) (3) (4) (5) (6)  
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		-----			
TOTAL-	STATE PLAN	3, 38, 81	91, 09, 36	98, 54, 74	180, 25, 89
	CHARGED	3, 44	5, 00	5, 00	1, 00
		-----			
	CENTRAL PLAN STATE SECTOR				
	01-URBAN HEALTH SERVICES -ALLOPATHY (200)-OTHER HEALTH SCHEMES	..	2, 00, 00	2, 00, 00	2, 00, 00
TOTAL-	01-URBAN HEALTH SERVICES -ALLOPATHY	..	2, 00, 00	2, 00, 00	2, 00, 00
	02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (001)-DI RECTION AND ADMINI STRATION	5, 22	60, 45	60, 45	41, 00
TOTAL-	02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	5, 22	60, 45	60, 45	41, 00
	05-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA	..	62, 99	62, 99	63, 42
	(102)-HOMOEOPATHY	12, 01	1, 22, 00	1, 22, 00	1, 23, 74
TOTAL-	05-MEDICAL EDUCATION TRAINING AND RESEARCH	12, 01	1, 84, 99	1, 84, 99	1, 87, 16
	06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	8, 67	1, 74, 99	1, 74, 99	25, 88
TOTAL-	06-PUBLIC HEALTH	8, 67	1, 74, 99	1, 74, 99	25, 88
TOTAL-	STATE SECTOR	25, 90	6, 20, 43	6, 20, 43	4, 54, 04
	DISTRICT SECTOR				
	04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (101)-AYURVEDA	..	..	..	53, 92
	(102)-HOMOEOPATHY	..	76, 79	76, 79	1, 68, 04
	(103)-UNANI	..	..	..	1, 50
	(796)-TRIBAL AREAS SUB-PLAN	..	34, 53	34, 53	1, 09, 06
TOTAL-	04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	..	1, 11, 32	1, 11, 32	3, 32, 52
	06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	64, 23	31, 03, 08	31, 03, 08	32, 55, 50



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TOTAL- NON-PLAN	9, 70, 74	11, 94, 31	13, 03, 55	14, 57, 08
PLAN				
STATE PLAN				
STATE SECTOR				
(101)-RURAL FAMILY WELFARE SERVICES	4, 95	6, 00	6, 00	3, 72
(104)-TRANSPORT	..	45, 51	45, 51	45, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	96

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	..	1, 32

TOTAL- STATE SECTOR	4, 95	51, 51	51, 51	51, 00
DISTRICT SECTOR				
(103)-MATERNITY AND CHILD HEALTH	1, 00, 00	79, 00	79, 00	80, 60
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	21, 00	21, 00	20, 80
(796)-TRIBAL AREAS SUB-PLAN	..	30, 00	30, 00	28, 60

TOTAL- DISTRICT SECTOR	1, 00, 00	1, 30, 00	1, 30, 00	1, 30, 00
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TOTAL- STATE PLAN	1, 04, 95	1, 81, 51	1, 81, 51	1, 81, 00
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CENTRAL PLAN				
STATE SECTOR				
(001)-DI RECTION AND ADMINI STRATION	85, 17	1, 14, 16	1, 07, 64	1, 20, 42
(200)-OTHER SERVI CS AND SUPPLI ES	10, 94, 49	18, 00, 00	18, 00, 00	18, 00, 00

TOTAL- STATE SECTOR	11, 79, 66	19, 14, 16	19, 07, 64	19, 20, 42
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DISTRICT SECTOR				
(001)-DI RECTION AND ADMINI STRATION	1, 88, 58	3, 16, 95	2, 96, 31	3, 59, 24
(003)-TRAINING	2, 80, 24	3, 89, 74	3, 88, 00	3, 51, 91
(101)-RURAL FAMILY WELFARE SERVI CES	42, 05, 30	48, 13, 83	55, 52, 43	59, 64, 25
(102)-URBAN FAMILY WELFARE SERVI CES	91, 07	63, 70	99, 79	1, 04, 22
(796)-TRIBAL AREAS SUB-PLAN	25, 71, 03	35, 81, 40	40, 20, 05	44, 43, 11

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TOTAL-	DISTRICT SECTOR	73,36,22	91,65,62	103,56,58	112,22,73
TOTAL-	CENTRAL PLAN	85,15,88	110,79,78	122,64,22	131,43,15
	CENTRALLY SPONSORED PLAN STATE SECTOR				
	(101)-RURAL FAMILY WELFARE SERVICES	4,94	6,00	6,01	3,72
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	96
	(796)-TRIBAL AREAS SUB-PLAN	..	..	..	1,32
TOTAL-	STATE SECTOR	4,94	6,00	6,01	6,00
TOTAL-	CENTRALLY SPONSORED PLAN	4,94	6,00	6,01	6,00

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	PLAN	86,25,77	112,67,29	124,51,74	133,30,15
TOTAL-	2211-FAMILY WELFARE	95,96,51	124,61,60	137,55,29	147,87,23
	2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				
	(090)-SECRETARIAT	5,24,83	6,47,36	7,47,36	8,91,98
TOTAL-	NON-PLAN	5,24,83	6,47,36	7,47,36	8,91,98
	PLAN STATE PLAN STATE SECTOR				
	(090)-SECRETARIAT	6,25	5,69	6,00	6,30
TOTAL-	STATE SECTOR	6,25	5,69	6,00	6,30
TOTAL-	STATE PLAN	6,25	5,69	6,00	6,30
	CENTRAL PLAN STATE SECTOR				
	(090)-SECRETARIAT	2,79	6,66	6,68	6,66
TOTAL-	STATE SECTOR	2,79	6,66	6,68	6,66
TOTAL-	CENTRAL PLAN	2,79	6,66	6,68	6,66
TOTAL-	PLAN	9,04	12,35	12,68	12,96
TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	5,33,87	6,59,71	7,60,04	9,04,94
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN				

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STATE SECTOR					
01-URBAN HEALTH SERVICES					
(110)-HOSPITAL AND DISPENSARIES		23,00,00	2,00,00	11,75,38	1,57,92
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	30,08
TOTAL- 01-URBAN HEALTH SERVICES		23,00,00	2,00,00	11,75,38	1,88,00
TOTAL- STATE SECTOR		23,00,00	2,00,00	11,75,38	1,88,00
TOTAL- STATE PLAN		23,00,00	2,00,00	11,75,38	1,88,00
TOTAL- PLAN		23,00,00	2,00,00	11,75,38	1,88,00
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		23,00,00	2,00,00	11,75,38	1,88,00
TOTAL- 12 DEMAND NO.		590,51,84	801,86,31	833,31,00	1004,77,04
CHARGED		3,44	5,50	5,50	1,50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-2,12,54	-3,50,00	-4,50,00	-5,50,00
TOTAL- NON-PLAN		-2,12,54	-3,50,00	-4,50,00	-5,50,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-2,12,54	-3,50,00	-4,50,00	-5,50,00
TOTAL- 12 RECOVERY		-2,12,54	-3,50,00	-4,50,00	-5,50,00

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DEMAND NO. 13  
HOUSING & URBAN DEVELOPMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
HOUSING & URBAN DEVELOPMENT DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED		692,23,97	160,05,12	852,29,09	
CHARGED		1,22,00	..	1,22,00	
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2015-ELECTIONS NON-PLAN					
(800)-OTHER EXPENDITURE		39,00	95,00	95,00	4,80,50
TOTAL- NON-PLAN		39,00	95,00	95,00	4,80,50
TOTAL-2015-ELECTIONS		39,00	95,00	95,00	4,80,50

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2059-PUBLIC WORKS					
NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		34,78	35,00	35,00	40,00
(053)-MAINTENANCE AND REPAIRS		21,33,25	23,59,00	23,83,35	26,00,00
-----					
TOTAL- 01-OFFICE BUILDINGS		21,68,03	23,94,00	24,18,35	26,40,00
-----					
TOTAL- NON-PLAN		21,68,03	23,94,00	24,18,35	26,40,00
-----					
TOTAL-2059-PUBLIC WORKS		21,68,03	23,94,00	24,18,35	26,40,00
-----					
2210-MEDICAL AND PUBLIC HEALTH					
NON-PLAN					
01-URBAN HEALTH SERVICES -ALLOPATHY					
(110)-HOSPITAL AND DISPENSARIES		..	..	..	2,75,60
-----					
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		..	..	..	2,75,60
-----					
TOTAL- NON-PLAN		..	..	..	2,75,60
-----					
TOTAL-2210-MEDICAL AND PUBLIC HEALTH		..	..	..	2,75,60
-----					
2215-WATER SUPPLY AND SANITATION					
NON-PLAN					
01-WATER SUPPLY					
(001)-DIRECTION AND ADMINISTRATION		4,11,21	-3,86,82	-3,05,29	5,12,04
(052)-MACHINERY AND EQUIPMENT		-60,79	-4,85,69	-4,72,61	-1,62,56
(101)-URBAN WATER SUPPLY PROGRAMMES		95,74,83	102,55,11	102,10,69	102,00,00
(799)-SUSPENSE		-61,03	1,00,00	1,00,00	60,00
(800)-OTHER EXPENDITURE	CHARGED	2,33	4,00	4,00	4,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL- 01-WATER SUPPLY		98,64,22	94,82,60	95,32,79	106,09,48
	CHARGED	2,33	4,00	4,00	4,00
-----					
02-SEWERAGE AND SANITATION					
(107)-SEWERAGE SERVICES		3,00,00	6,00,00	6,00,00	8,00,00
-----					
TOTAL- 02-SEWERAGE AND SANITATION		3,00,00	6,00,00	6,00,00	8,00,00
-----					

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TOTAL- NON-PLAN	101,64,22	100,82,60	101,32,79	114,09,48
CHARGED	2,33	4,00	4,00	4,00
-----				
PLAN				
STATE PLAN				
STATE SECTOR				
01-WATER SUPPLY				
(191)-ASSISTANCE TO LOCAL BODIES,	55,00	27,99,00	27,99,00	..
(796)-TRIBAL AREA SUB-PLAN	19,51	..	..	..
-----				
TOTAL- 01-WATER SUPPLY	74,51	27,99,00	27,99,00	..
-----				
02-SEWERAGE AND SANITATION				
(107)-SEWERAGE SERVICES	50,00	2,50,48	2,59,87	13,06,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	64,64	67,06	4,04,20
(796)-TRIBAL AREAS SUB-PLAN	..	88,88	92,21	2,93,80
-----				
TOTAL- 02-SEWERAGE AND SANITATION	50,00	4,04,00	4,19,14	20,04,00
-----				
TOTAL- STATE SECTOR	1,24,51	32,03,00	32,18,14	20,04,00
-----				
DISTRICT SECTOR				
02-SEWERAGE AND SANITATION				
(105)-SANITATION SERVICES	46,95	6,20	6,20	6,20
(107)-SEWERAGE SERVICES	4,08,39	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,00	1,60	1,60	1,60
(796)-TRIBAL AREAS SUB-PLAN	58,00	2,20	2,20	2,20
-----				
TOTAL- 02-SEWERAGE AND SANITATION	5,30,34	10,00	10,00	10,00
-----				
TOTAL- DISTRICT SECTOR	5,30,34	10,00	10,00	10,00
-----				
TOTAL- STATE PLAN	6,54,85	32,13,00	32,28,14	20,14,00
-----				
TOTAL- PLAN	6,54,85	32,13,00	32,28,14	20,14,00
-----				
TOTAL-2215-WATER SUPPLY AND SANITATION	108,19,07	132,95,60	133,60,93	134,23,48
CHARGED	2,33	4,00	4,00	4,00
-----				
2216-HOUSING NON-PLAN				
05-GENERAL POOL ACCOMMODATION				
(053)-MAINTENANCE AND REPAIR	22,27,22	24,40,83	24,60,93	26,57,00



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(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	74, 98	90, 17	90, 17	1, 18, 00
TOTAL- 05-GENERAL POOL ACCOMMODATION		22, 27, 22	24, 40, 83	24, 60, 93	26, 57, 00
	CHARGED	74, 98	90, 17	90, 17	1, 18, 00
TOTAL- NON-PLAN		22, 27, 22	24, 40, 83	24, 60, 93	26, 57, 00
	CHARGED	74, 98	90, 17	90, 17	1, 18, 00
PLAN STATE PLAN STATE SECTOR 80-GENERAL (800)-OTHER EXPENDITURE		11, 00	..	..	..
TOTAL- 80-GENERAL		11, 00	..	..	..
TOTAL- STATE SECTOR		11, 00	..	..	..
DISTRICT SECTOR 80-GENERAL (796)-TRIBAL AREAS SUB-PLAN (800)-OTHER EXPENDITURE		50, 00	..	..	..
		6, 80, 00	1	1	..
TOTAL- 80-GENERAL		7, 30, 00	1	1	..
TOTAL- DISTRICT SECTOR		7, 30, 00	1	1	..
TOTAL- STATE PLAN		7, 41, 00	1	1	..
TOTAL- PLAN		7, 41, 00	1	1	..
TOTAL-2216-HOUSING	CHARGED	29, 68, 22 74, 98	24, 40, 84 90, 17	24, 60, 94 90, 17	26, 57, 00 1, 18, 00
2217-URBAN DEVELOPMENT NON-PLAN 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS (001)-DI RECTI ON AND ADMINI STRATION		23, 94	31, 46	28, 49	30, 98
TOTAL- 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS		23, 94	31, 46	28, 49	30, 98
05-OTHER URBAN DEVELOPMENT SCHEMES (191)-ASST. TO MUNI CIPAL CORPORATIONS (192)-ASST. TO MUNI CIPALI - TY & MUNI CIPAL (193)-ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR		5, 45, 82	5, 45, 82	5, 45, 82	5, 45, 82
		10, 07, 83	10, 02, 48	10, 02, 48	10, 02, 48
		5, 15, 32	5, 31, 70	5, 31, 70	5, 31, 70

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		-----	-----	-----	-----
TOTAL-	05-OTHER URBAN DEVELOPMENT SCHEMES	20,68,97	20,80,00	20,80,00	20,80,00
-----					
80-GENERAL	(001)-DI RECTI ON AND ADMINI STRATI ON	3,87,50	3,83,57	4,36,45	4,26,30
	(191)-ASST. TO LOCAL BODIES CORP, URBANDEV. AUTHO.	1,17,00	25,00	25,00	25,00
PAGE NO. : 13/22					
		DEMAND NO. 13			
-----					
(1)	(2)	(3)	(4)	(5)	(6)
-----					
	(192)-ASST. TO MUNI CIPALI - TIES & MUNI CIPAL	10,00	10,00	10,00	10,00
	(193)-ASST. TO NAGAR PANC- HAYAT/N. A. CS OR EQU-	19,34	4,00	4,00	4,00
-----					
TOTAL-	80-GENERAL	5,33,84	4,22,57	4,75,45	4,65,30
-----					
TOTAL-	NON-PLAN	26,26,75	25,34,03	25,83,94	25,76,28
-----					
	PLAN				
	STATE PLAN				
	STATE SECTOR				
03-INTEGRATED	DEVELOPMENT OF SMALL AND MEDIUM TOWNS				
	(191)-ASST. TO LOCAL BODIES CORP. URBAN DEV. AUTH.	13,50	..	27,30	..
	(192)-ASSISTANCE TO MUNI CIPALI TIES/MUNI CIPAL	39,29	16,58	16,58	..
	(193)-ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR	33,49	20,00	20,00	..
	(199)-ASSISTANCE TO OTHER NON-GOVERNMENT INST-	22,31	..	..	..
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	9,44	9,44	..
	(796)-TRIBAL AREAS SUB-PLAN	18,00	12,98	12,98	..
-----					
TOTAL-	03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS	1,26,59	59,00	86,30	..
-----					
05-OTHER URBAN DEVELOPMENT SCHEMES	(191)-ASST. TO MUNI CIPAL CORPORATIONS	40,81	4,96	33,00	1,46,29
	(192)-ASST. TO MUNI CIPALI - TY & MUNI CIPAL	89,82	24,80	24,80	6,21,60
	(193)-ASST. TO NAGAR PANCHAYATS/N. A. CS. OR	67,79	19,84	16,90	3,36,24

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	mi ndet 23,73	12,80	54,20	1,82,00
(796)-TRIBAL AREAS SUB-PLAN	70,51	17,60	84,80	2,32,87
(800)-OTHER EXPENDITURE	10,00,98	5,00,00	5,00,00	11,00,02
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES	12,93,64	5,80,00	7,13,70	26,19,02

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		14,20,23	6,39,00	8,00,00	26,19,02
DISTRICT SECTOR					
04-SLUM AREA IMPROVEMENT					
(191)-ASST. TO LOCAL BODIES , CORP. URBANDEV. AUTH.	..	7,28	2,23,62	2,40,50	
(192)-ASSISTANCE TO MUNI- CIPALITIES/MUNICIPAL	..	2,47,69	1,09,84	6,01,50	
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR	..	36,43	1,12,07	3,60,90	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	75,20	2,33,85	3,57,10	
(796)-TRIBAL AREAS SUB-PLAN	..	1,03,40	3,09,05	4,40,00	
TOTAL- 04-SLUM AREA IMPROVEMENT	..	4,70,00	9,88,43	20,00,00	
05-OTHER URBAN DEVELOPMENT SCHEMES					
(191)-ASST. TO MUNICIPAL CORPORATIONS		15,21	28,48,13	11,83,24	16,70,42
(192)-ASST. TO MUNICIPALI- TY & MUNICIPAL		65,99	6,97,89	7,38,97	25,37,83
(193)-ASST. TO NAGAR PANCHAYATS/N. A. CS. OR		24,11	93,40	4,92,00	3,59,18
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		16,05	9,39,45	29,07,22	13,56,30
(796)-TRIBAL AREAS SUB-PLAN		29,70	12,91,12	38,30,13	16,59,27
(800)-OTHER EXPENDITURE		20,00	..	..	30,00
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		1,71,06	58,69,99	91,51,56	76,13,00
TOTAL- DISTRICT SECTOR		1,71,06	63,39,99	101,39,99	96,13,00
TOTAL- STATE PLAN		15,91,29	69,78,99	109,39,99	122,32,02

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CENTRALLY SPONSORED PLAN					
STATE SECTOR					
03-INTEGRATED					
DEVELOPMENT OF SMALL					
AND MEDIUM TOWNS					
(192)-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL	24,00	24,87	24,87	..	
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR	8,92	30,00	30,00	..	
(199)-ASSISTANCE TO OTHER NON-GOVERNMENT INST-	23,08	..	2,97	..	
PAGE NO. : 13/24					
DEMAND NO. 13					
-----					
(1)	(2)	(3)	(4)	(5)	(6)
-----					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	14,16	14,16	..
(796)-TRIBAL AREAS SUB-PLAN		24,00	19,47	24,00	..
-----					
TOTAL- 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS		80,00	88,50	96,00	..
-----					
TOTAL- STATE SECTOR		80,00	88,50	96,00	..
-----					
TOTAL- CENTRALLY SPONSORED PLAN		80,00	88,50	96,00	..
-----					
TOTAL- PLAN		16,71,29	70,67,49	110,35,99	122,32,02
-----					
TOTAL-2217-URBAN DEVELOPMENT		42,98,04	96,01,52	136,19,93	148,08,30
-----					
2230-LABOUR AND EMPLOYMENT NON-PLAN					
03-TRAINING					
(102)-APPRENTICESHIP TRAINING		6,32	7,00	7,00	7,00
-----					
TOTAL- 03-TRAINING		6,32	7,00	7,00	7,00
-----					
TOTAL- NON-PLAN		6,32	7,00	7,00	7,00
-----					
TOTAL-2230-LABOUR AND EMPLOYMENT		6,32	7,00	7,00	7,00
-----					
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
01-REHABILITATION					
(202)-OTHER REHABILITATION SCHEMES		..	1	1	1
-----					
TOTAL- 01-REHABILITATION		..	1	1	1
-----					
TOTAL- NON-PLAN		..	1	1	1
-----					
PLAN					

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CENTRAL PLAN DISTRICT SECTOR 01-REHABILITATION (105)-REPATRIATES FROM SRI LANKA	..	5,00	5,00	65
TOTAL- 01-REHABILITATION	..	5,00	5,00	65
TOTAL- DISTRICT SECTOR	..	5,00	5,00	65
TOTAL- CENTRAL PLAN	..	5,00	5,00	65
TOTAL- PLAN	..	5,00	5,00	65
TOTAL-2235-SOCIAL SECURITY AND WELFARE	..	5,01	5,01	66
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	2,42,31	2,72,57	2,83,27	3,17,85
TOTAL- NON-PLAN	2,42,31	2,72,57	2,83,27	3,17,85
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	2,42,31	2,72,57	2,83,27	3,17,85
3054-ROADS AND BRIDGES				

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN 80-GENERAL (191)-ASSISTANCE TO MUNICIPAL		3,82,35	3,82,35	3,82,35	3,82,35
(192)-ASSISTANCE TO MUNICIPALITIES/		7,74,93	8,04,67	8,04,67	8,04,67
(193)-ASSISTANCE TO NOTIFIED AREA		6,80,05	6,87,98	6,87,98	6,87,98
TOTAL- 80-GENERAL		18,37,33	18,75,00	18,75,00	18,75,00
TOTAL- NON-PLAN		18,37,33	18,75,00	18,75,00	18,75,00
PLAN STATE PLAN DISTRICT SECTOR 80-GENERAL (191)-ASSISTANCE TO MUNICIPAL	..	..	..	..	6,13,40
(192)-ASSISTANCE TO MUNICIPALITIES/	..	..	..	..	18,40,20
(193)-ASSISTANCE TO NOTIFIED AREA	..	..	..	..	12,26,80
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	..	9,91,80

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(796)-TRIBAL AREAS SUB-PLAN	..	..	..	13,27,80
TOTAL- 80-GENERAL	..	..	..	60,00,00
TOTAL- DISTRICT SECTOR	..	..	..	60,00,00
TOTAL- STATE PLAN	..	..	..	60,00,00
TOTAL- PLAN	..	..	..	60,00,00
TOTAL-3054-ROADS AND BRIDGES	18,37,33	18,75,00	18,75,00	78,75,00
3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN. NON-PLAN				
(191)-ASSISTANCE TO MUNICIPAL	63,23,39	73,06,24	73,51,24	88,78,28
(192)-ASSISTANCE TO MUNICIPALITIES/	78,64,61	88,13,96	88,98,96	102,70,17
(193)-ASSISTANCE TO NOTIFIED AREA	55,14,18	64,33,20	64,47,20	72,89,63
(200)-OTHER MISCELLANEOUS COMPENSATION AND	3,15,26	3,00,50	38,00,50	3,00,50
TOTAL- NON-PLAN	200,17,44	228,53,90	264,97,90	267,38,58
TOTAL-3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	200,17,44	228,53,90	264,97,90	267,38,58

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		58,46	1,44,84	1,44,84	..
TOTAL- 01-OFFICE BUILDINGS		58,46	1,44,84	1,44,84	..
TOTAL- NON-PLAN		58,46	1,44,84	1,44,84	..
PLAN STATE PLAN STATE SECTOR					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		1,00,90	73,99	1,03,99	1,53,52
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	1,03
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	1,71
TOTAL- 01-OFFICE BUILDINGS		1,00,90	73,99	1,03,99	1,56,26

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60-OTHER BUILDINGS (051)-CONSTRUCTION	1,14	10,00	20,00	20,00
TOTAL- 60-OTHER BUILDINGS	1,14	10,00	20,00	20,00
TOTAL- STATE SECTOR	1,02,04	83,99	1,23,99	1,76,26
TOTAL- STATE PLAN	1,02,04	83,99	1,23,99	1,76,26
TOTAL- PLAN	1,02,04	83,99	1,23,99	1,76,26
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	1,60,50	2,28,83	2,68,83	1,76,26
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR				
01-GENERAL EDUCATION (203)-UNIVERSITY AND HIGHER EDUCATION	..	1	..	..
(796)-TRIBAL AREAS SUB-PLAN	..	1	..	..
TOTAL- 01-GENERAL EDUCATION	..	2	..	..
TOTAL- STATE SECTOR	..	2	..	..
TOTAL- STATE PLAN	..	2	..	..
TOTAL- PLAN	..	2	..	..
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	..	2	..	..
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANI TATION NON-PLAN				
01-WATER SUPPLY (101)-URBAN WATER SUPPLY PROGRAMMES	4,00,00	4,50,00	4,50,00	3,00,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-WATER SUPPLY		4,00,00	4,50,00	4,50,00	3,00,00
02-SEWERAGE AND SANI TATION (106)-SEWERAGE SERVICES		2,63,57	2,50,00	2,50,00	3,00,00
TOTAL- 02-SEWERAGE AND SANI TATION		2,63,57	2,50,00	2,50,00	3,00,00
TOTAL- NON-PLAN		6,63,57	7,00,00	7,00,00	6,00,00

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PLAN				
STATE PLAN				
STATE SECTOR				
01-WATER SUPPLY				
(101)-URBAN WATER SUPPLY PROGRAMMES	14,20,90	4,98,32	3,37,22	6,99,32
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,80,25	1,09,76	1,09,76	1,41,76
(796)-TRIBAL AREAS SUB-PLAN	4,39,82	1,50,92	1,51,06	1,94,92
TOTAL- 01-WATER SUPPLY	21,40,97	7,59,00	5,98,04	10,36,00
02-SEWERAGE AND SANITATION				
(106)-SEWERAGE SERVICES	36,70,44	67,30,00	24,91,74	53,74,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	16,92,00	5,92,01	5,92,00
(796)-TRIBAL AREA SUB-PLAN	..	23,27,00	8,14,01	8,14,00
TOTAL- 02-SEWERAGE AND SANITATION	36,70,44	107,49,00	38,97,76	67,80,00
TOTAL- STATE SECTOR	58,11,41	115,08,00	44,95,80	78,16,00
DISTRICT SECTOR				
01-WATER SUPPLY				
(101)-URBAN WATER SUPPLY PROGRAMMES	11,66,06	11,04,22	11,41,54	14,18,68
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,19,70	2,84,96	3,49,97	4,27,44
(796)-TRIBAL AREAS SUB-PLAN	5,70,94	3,91,82	6,12,28	7,34,88
TOTAL- 01-WATER SUPPLY	18,56,70	17,81,00	21,03,79	25,81,00
TOTAL- DISTRICT SECTOR	18,56,70	17,81,00	21,03,79	25,81,00
TOTAL- STATE PLAN	76,68,11	132,89,00	65,99,59	103,97,00
CENTRALLY SPONSORED PLAN				
DISTRICT SECTOR				
01-WATER SUPPLY				
(101)-URBAN WATER SUPPLY PROGRAMMES	2,61,39	2,32,16	2,32,17	2,09,95
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	40,00	40,01	..

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		2,14,48	83,84	2,19,25	..



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TOTAL- 01-WATER SUPPLY	4,75,87	3,56,00	4,91,43	2,09,95
TOTAL- DISTRICT SECTOR	4,75,87	3,56,00	4,91,43	2,09,95
TOTAL- CENTRALLY SPONSORED PLAN	4,75,87	3,56,00	4,91,43	2,09,95
TOTAL- PLAN	81,43,98	136,45,00	70,91,02	106,06,95
TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	88,07,55	143,45,00	77,91,02	112,06,95
-----				
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN				
01-GOVERNMENT RESIDENTIAL BUILDINGS				
(106)-GENERAL POOL ACCOMMODATION	20,17	48,36	48,36	30,00
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	20,17	48,36	48,36	30,00
TOTAL- NON-PLAN	20,17	48,36	48,36	30,00
-----				
PLAN STATE PLAN STATE SECTOR				
01-GOVERNMENT RESIDENTIAL BUILDINGS				
(106)-GENERAL POOL ACCOMMODATION	73,85	2,30,01	3,30,00	3,00,93
(796)-TRIBAL AREAS SUB-PLAN	..	1	..	..
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	73,85	2,30,02	3,30,00	3,00,93
TOTAL- STATE SECTOR	73,85	2,30,02	3,30,00	3,00,93
TOTAL- STATE PLAN	73,85	2,30,02	3,30,00	3,00,93
TOTAL- PLAN	73,85	2,30,02	3,30,00	3,00,93
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	94,02	2,78,38	3,78,36	3,30,93
-----				
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN STATE PLAN STATE SECTOR				
60-OTHER URBAN DEVELOPMENT SCHEMES				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	9,60	2,00	54,40
(796)-TRIBAL AREAS SUB-PLAN	..	13,20	2,00	71,06

DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		60,00	10,37,20	10,31,00	1,65,52
TOTAL- 60-OTHER URBAN DEVELOPMENT SCHEMES		60,00	10,60,00	10,35,00	2,90,98
TOTAL- STATE SECTOR		60,00	10,60,00	10,35,00	2,90,98
TOTAL- STATE PLAN		60,00	10,60,00	10,35,00	2,90,98
TOTAL- PLAN		60,00	10,60,00	10,35,00	2,90,98
TOTAL-4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		60,00	10,60,00	10,35,00	2,90,98
6216-LOANS FOR HOUSING PLAN STATE PLAN STATE SECTOR					
80-GENERAL					
(190)-LOANS TO PUBLIC SECTOR AND OTHER		..	122,42,00	122,42,00	40,00,00
(796)-TRIBAL AREAS SUB-PLAN		2,49	..	..	..
(800)-OTHER LOANS		5,00	..	..	..
TOTAL- 80-GENERAL		7,49	122,42,00	122,42,00	40,00,00
TOTAL- STATE SECTOR		7,49	122,42,00	122,42,00	40,00,00
TOTAL- STATE PLAN		7,49	122,42,00	122,42,00	40,00,00
TOTAL- PLAN		7,49	122,42,00	122,42,00	40,00,00
TOTAL-6216-LOANS FOR HOUSING		7,49	122,42,00	122,42,00	40,00,00
TOTAL- 13 DEMAND NO.		515,25,32	809,94,67	823,38,54	852,29,09
	CHARGED	77,31	94,17	94,17	1,22,00
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2215-WATER SUPPLY AND SANI TATION NON-PLAN					
01-WATER SUPPLY (799)-SUSPENSE		..	-1,00,00	-1,00,00	-60,00
TOTAL- 01-WATER SUPPLY		..	-1,00,00	-1,00,00	-60,00
TOTAL- NON-PLAN		..	-1,00,00	-1,00,00	-60,00
TOTAL-2215-WATER SUPPLY AND SANI TATION		..	-1,00,00	-1,00,00	-60,00
2251-SECRETARIAT-SOCIAL					

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SERVICES NON-PLAN (090)-SECRETARIAT		-9,72	-20,00	-20,00	-40,00
TOTAL- NON-PLAN		-9,72	-20,00	-20,00	-40,00
TOTAL-2251-Secretariat-Social SERVICES		-9,72	-20,00	-20,00	-40,00
TOTAL- 13 RECOVERY		-9,72	-1,20,00	-1,20,00	-1,00,00

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DEMAND NO. 14  
LABOUR AND EMPLOYMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
LABOUR AND EMPLOYMENT DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
		35,96,95	60,00	36,56,95	
		..	..	..	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN 01-URBAN HEALTH SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME		13,22,97	14,68,80	15,31,13	15,94,80
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		13,22,97	14,68,80	15,31,13	15,94,80
TOTAL- NON-PLAN		13,22,97	14,68,80	15,31,13	15,94,80
PLAN STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME		..	..	..	3,20
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		..	..	..	3,20
TOTAL- STATE SECTOR		..	..	..	3,20
DISTRICT SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME		2,18	2,20	2,20	..
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		2,18	2,20	2,20	..
TOTAL- DISTRICT SECTOR		2,18	2,20	2,20	..

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TOTAL-	STATE PLAN	2, 18	2, 20	2, 20	3, 20
TOTAL-	PLAN	2, 18	2, 20	2, 20	3, 20
TOTAL-	2210-MEDICAL AND PUBLIC HEALTH	13, 25, 15	14, 71, 00	15, 33, 33	15, 98, 00
2230-	LABOUR AND EMPLOYMENT NON-PLAN				
01-	LABOUR				
(001)-	DIRECTION AND ADMINISTRATION	5, 45, 78	6, 06, 10	6, 31, 10	6, 76, 33
(101)-	INDUSTRIAL RELATIONS	72, 80	87, 40	87, 41	95, 76
(102)-	WORKING CONDITIONS AND SAFETY	1, 58, 74	1, 84, 72	1, 91, 61	2, 06, 67

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DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)
(103)-	GENERAL LABOUR WELFARE	47, 38	55, 42	57, 42	55, 81
(277)-	EDUCATION	..	1	1	1
TOTAL-	01-LABOUR	8, 24, 70	9, 33, 65	9, 67, 55	10, 34, 58
02-	EMPLOYMENT SERVICE				
(001)-	DIRECTION AND ADMINISTRATION	56, 48	74, 71	74, 91	81, 84
(004)-	RESEARCH SURVEY AND STATISTICS	52, 46	48, 54	50, 01	51, 69
(101)-	EMPLOYMENT SERVICES	3, 83, 27	4, 21, 63	4, 43, 08	4, 56, 48
(800)-	OTHER EXPENDITURE	43, 99	47, 05	50, 33	51, 15
TOTAL-	02-EMPLOYMENT SERVICE	5, 36, 20	5, 91, 93	6, 18, 33	6, 41, 16
TOTAL-	NON-PLAN	13, 60, 90	15, 25, 58	15, 85, 88	16, 75, 74
PLAN	STATE PLAN				
STATE SECTOR					
01-	LABOUR				
(001)-	DIRECTION AND ADMINISTRATION	..	..	..	5, 00
(102)-	WORKING CONDITIONS AND SAFETY	1, 25	1, 00	1, 00	32, 00
(277)-	EDUCATION	8, 50	7, 00	7, 00	13, 00
TOTAL-	01-LABOUR	9, 75	8, 00	8, 00	50, 00
02-	EMPLOYMENT SERVICE				
(796)-	TRIBAL AREAS SUB-PLAN	..	2, 88	2, 88	..

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(800)-OTHER EXPENDITURE	..	2,92	2,92	..
TOTAL- 02-EMPLOYMENT SERVICE	..	5,80	5,80	..
TOTAL- STATE SECTOR	9,75	13,80	13,80	50,00
DISTRICT SECTOR				
01-LABOUR				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	30,00	30,00	11,02
(796)-TRIBAL AREAS SUB-PLAN	..	50,00	50,00	20,00
(800)-OTHER EXPENDITURE	..	2,20,00	1,75,00	54,15
TOTAL- 01-LABOUR	..	3,00,00	2,55,00	85,17
TOTAL- DISTRICT SECTOR	..	3,00,00	2,55,00	85,17
TOTAL- STATE PLAN	9,75	3,13,80	2,68,80	1,35,17
CENTRAL PLAN DISTRICT SECTOR				

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DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)
01-LABOUR					
(109)-BEEDI WORKERS WELFARE		1,08,00	5,38,00	5,38,00	24,80
TOTAL- 01-LABOUR		1,08,00	5,38,00	5,38,00	24,80
TOTAL- DISTRICT SECTOR		1,08,00	5,38,00	5,38,00	24,80
TOTAL- CENTRAL PLAN		1,08,00	5,38,00	5,38,00	24,80
TOTAL- PLAN		1,17,75	8,51,80	8,06,80	1,59,97
TOTAL-2230-LABOUR AND EMPLOYMENT		14,78,65	23,77,38	23,92,68	18,35,71
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
02-SOCIAL WELFARE (200)-OTHER PROGRAMMES	..		1	1	1
TOTAL- 02-SOCIAL WELFARE	..		1	1	1
TOTAL- NON-PLAN	..		1	1	1
TOTAL-2235-SOCIAL SECURITY AND WELFARE	..		1	1	1
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		1,26,40	1,50,37	1,52,71	1,63,23

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TOTAL-	NON-PLAN	1, 26, 40	1, 50, 37	1, 52, 71	1, 63, 23
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(090)-SECRETARIAT	1, 10	..	..	..
TOTAL-	STATE SECTOR	1, 10	..	..	..
TOTAL-	STATE PLAN	1, 10	..	..	..
TOTAL-	PLAN	1, 10	..	..	..
TOTAL-	2251-Secretariat-Social Services	1, 27, 50	1, 50, 37	1, 52, 71	1, 63, 23
4059-CAPITAL OUTLAY ON PUBLIC WORKS	PLAN				
	STATE PLAN				
	STATE SECTOR				
	60-OTHER BUILDINGS				
	(051)-CONSTRUCTION	..	..	45, 00	60, 00
TOTAL-	60-OTHER BUILDINGS	..	..	45, 00	60, 00
TOTAL-	STATE SECTOR	..	..	45, 00	60, 00
TOTAL-	STATE PLAN	..	..	45, 00	60, 00
TOTAL-	PLAN	..	..	45, 00	60, 00
TOTAL-	4059-CAPITAL OUTLAY ON PUBLIC WORKS	..	..	45, 00	60, 00
TOTAL-	14 DEMAND NO.	29, 31, 30	39, 98, 76	41, 23, 73	36, 56, 95

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2251-Secretariat-Social Services  
NON-PLAN

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DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		-18, 54	-38, 00	-38, 00	-38, 00
TOTAL-	NON-PLAN	-18, 54	-38, 00	-38, 00	-38, 00
TOTAL-	2251-Secretariat-Social Services	-18, 54	-38, 00	-38, 00	-38, 00
TOTAL-	14 RECOVERY	-18, 54	-38, 00	-38, 00	-38, 00

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DEMAND NO. 15  
SPORTS AND YOUTH SERVICES DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009

mindet  
TO DEFRA Y THE CHARGES IN RESPECT OF  
SPORTS AND YOUTH SERVICES DEPARTMENT  
REVENUE  
26, 77, 55

CAPITAL

TOTAL  
26, 77, 55

VOTED  
CHARGED

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION NON-PLAN 02-SECONDARY EDUCATION (800)-OTHER EXPENDITURE		2, 03	2, 03	2, 03	4, 03
TOTAL- 02-SECONDARY EDUCATION		2, 03	2, 03	2, 03	4, 03
TOTAL- NON-PLAN		2, 03	2, 03	2, 03	4, 03
TOTAL-2202-GENERAL EDUCATION		2, 03	2, 03	2, 03	4, 03
2204-SPORTS AND YOUTH SERVICES NON-PLAN (001)-DI RECTION AND ADMINI STRATION		3, 45, 56	3, 80, 65	3, 80, 88	4, 00, 42
(101)-PHYSI CAL EDUCATION		42, 65	44, 93	46, 20	50, 24
(102)-YOUTH WELFARE PROGRAMMES FOR		1, 50	1, 50	1, 50	1, 50
(104)-SPORTS AND GAMES		28, 31	40, 65	41, 15	41, 15
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-9	..	..	..
TOTAL- NON-PLAN		4, 17, 93	4, 67, 73	4, 69, 73	4, 93, 31
PLAN STATE PLAN STATE SECTOR (001)-DI RECTION AND ADMINI STRATION		65, 49	61, 75	1, 00, 51	70, 29
(101)-PHYSI CAL EDUCATION		2, 50, 00	60, 01	30, 01	50, 01
(102)-YOUTH WELFARE PROGRAMMES FOR		2, 00	2, 50	2, 50	3, 00
(103)-YOUTH WELFARE PROGRAMMES FOR		8, 00	8, 00	8, 00	10, 00
(104)-SPORTS AND GAMES		42, 33	75, 00	52, 00	1, 88, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	83, 00	44, 85	83, 70
(796)-TRIBAL AREAS SUBPLAN		25, 56	43, 40	25, 00	52, 60

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DEMAND NO. 15

(1)	(2)	mi ndet (3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		9,00	13,00	13,00	41,00
TOTAL- STATE SECTOR		4,02,38	3,46,66	2,75,87	4,98,60
DISTRICT SECTOR (001)-DIRECTION AND ADMINISTRATION		15,06	39,00	24,00	39,00
(101)-PHYSICAL EDUCATION		..	6,00	66,00	9,03,40
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	3,10,30
(796)-TRIBAL AREAS SUBPLAN		3,00	3,00	3,00	3,76,30
TOTAL- DISTRICT SECTOR		18,06	48,00	93,00	16,29,00
TOTAL- STATE PLAN		4,20,44	3,94,66	3,68,87	21,27,60
CENTRAL PLAN STATE SECTOR (800)-OTHER EXPENDITURE		50	..	..	..
TOTAL- STATE SECTOR		50	..	..	..
DISTRICT SECTOR (101)-PHYSICAL EDUCATION		..	11,50	11,50	..
TOTAL- DISTRICT SECTOR		..	11,50	11,50	..
TOTAL- CENTRAL PLAN		50	11,50	11,50	..
TOTAL- PLAN		4,20,94	4,06,16	3,80,37	21,27,60
TOTAL-2204-SPORTS AND YOUTH SERVICES		8,38,87	8,73,89	8,50,10	26,20,91
2235-SOCIAL SECURITY AND WELFARE PLAN STATE PLAN STATE SECTOR 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (102)-PENSIONS UNDER SOCIAL SECURITY		11,06	14,00	14,00	15,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		11,06	14,00	14,00	15,00
TOTAL- STATE SECTOR		11,06	14,00	14,00	15,00
TOTAL- STATE PLAN		11,06	14,00	14,00	15,00
TOTAL- PLAN		11,06	14,00	14,00	15,00
TOTAL-2235-SOCIAL SECURITY AND		11,06	14,00	14,00	15,00



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2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		29,86	31,08	32,62	35,15
(092)-OTHER OFFICES		1,00	96	1,01	1,06
		PAGE NO. : 15/21			
		DEMAND NO. 15			

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		30,86	32,04	33,63	36,21
PLAN STATE PLAN STATE SECTOR (092)-OTHER OFFICES		86	1,00	1,00	1,40
TOTAL- STATE SECTOR		86	1,00	1,00	1,40
TOTAL- STATE PLAN		86	1,00	1,00	1,40
TOTAL- PLAN		86	1,00	1,00	1,40
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		31,72	33,04	34,63	37,61
TOTAL- 15 DEMAND NO.		8,83,68	9,22,96	9,00,76	26,77,55

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		-90	-1,00	-1,00	-1,50
TOTAL- NON-PLAN		-90	-1,00	-1,00	-1,50
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-90	-1,00	-1,00	-1,50
TOTAL- 15 RECOVERY		-90	-1,00	-1,00	-1,50

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DEMAND NO. 16  
PLANNING AND CO-ORDINATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
PLANNING AND CO-ORDINATION DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	502,90,87	..	502,90,87		
	..	..	..		
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
		2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

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2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE (800)-OTHER EXPENDITURE	62	62	62	62
TOTAL- 02-SOCIAL WELFARE	62	62	62	62
TOTAL- NON-PLAN	62	62	62	62
TOTAL-2235-SOCIAL SECURITY AND WELFARE	62	62	62	62
2401-CROP HUSBANDRY NON-PLAN (111)-AGRI CULTURAL ECONOMI CS AND	2, 23, 56	2, 35, 81	2, 64, 18	2, 62, 39
TOTAL- NON-PLAN	2, 23, 56	2, 35, 81	2, 64, 18	2, 62, 39
PLAN STATE PLAN STATE SECTOR (111)-AGRI CULTURAL ECONOMI CS AND	7, 07, 49	6, 00, 00	7, 84, 00	..
TOTAL- STATE SECTOR	7, 07, 49	6, 00, 00	7, 84, 00	..
DISTRICT SECTOR (111)-AGRI CULTURAL ECONOMI CS AND	..	..	..	3, 00, 00
TOTAL- DISTRICT SECTOR	..	..	..	3, 00, 00
TOTAL- STATE PLAN	7, 07, 49	6, 00, 00	7, 84, 00	3, 00, 00
CENTRAL PLAN STATE SECTOR (111)-AGRI CULTURAL ECONOMI CS AND	1, 02, 93	3, 63, 97	3, 63, 97	19, 69, 91
TOTAL- STATE SECTOR	1, 02, 93	3, 63, 97	3, 63, 97	19, 69, 91
TOTAL- CENTRAL PLAN	1, 02, 93	3, 63, 97	3, 63, 97	19, 69, 91
CENTRALLY SPONSORED PLAN STATE SECTOR (111)-AGRI CULTURAL ECONOMI CS AND	7, 07, 04	6, 00, 00	7, 84, 00	..
TOTAL- STATE SECTOR	7, 07, 04	6, 00, 00	7, 84, 00	..
TOTAL- CENTRALLY SPONSORED PLAN	7, 07, 04	6, 00, 00	7, 84, 00	..
TOTAL- PLAN	15, 17, 46	15, 63, 97	19, 31, 97	22, 69, 91
TOTAL-2401-CROP HUSBANDRY	17, 41, 02	17, 99, 78	21, 96, 15	25, 32, 30

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DEMAND NO. 16

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(1)	(2)	(3)	(4)	(5)	(6)
-----					
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		1, 89, 10	2, 25, 47	2, 33, 50	2, 43, 13
(092)-OTHER OFFICES		1, 26, 55	1, 41, 50	1, 48, 13	1, 42, 22
(101)-PLANNING COMMISSION/ PLANNING BOARD		15, 26	18, 42	33, 90	34, 86
(102)-DISTRICT PLANNING MACHINERY		2, 20, 53	2, 59, 12	2, 70, 59	2, 78, 06
-----					
TOTAL- NON-PLAN		5, 51, 44	6, 44, 51	6, 86, 12	6, 98, 27
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(092)-OTHER OFFICES		9, 38, 11	15, 66, 00	14, 32, 00	33, 42, 80
(102)-DISTRICT PLANNING MACHINERY		..	35, 44, 26	29, 50, 02	180, 01, 47
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	14, 74, 04	21, 40, 54	40, 65, 03
(796)-TRIBAL AREAS SUB-PLAN		..	22, 70, 44	23, 98, 44	58, 21, 50
-----					
TOTAL- STATE SECTOR		9, 38, 11	88, 54, 74	89, 21, 00	312, 30, 80
-----					
DISTRICT SECTOR					
(102)-DISTRICT PLANNING MACHINERY		373, 21, 14	170, 06, 82	160, 54, 50	87, 39, 63
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		20, 59, 00	52, 74, 18	50, 20, 20	25, 03, 07
(796)-TRIBAL AREAS SUB-PLAN		50, 08, 64	74, 69, 00	71, 40, 30	37, 82, 30
-----					
TOTAL- DISTRICT SECTOR		443, 88, 78	297, 50, 00	282, 15, 00	150, 25, 00
-----					
TOTAL- STATE PLAN		453, 26, 89	386, 04, 74	371, 36, 00	462, 55, 80
-----					
TOTAL- PLAN		453, 26, 89	386, 04, 74	371, 36, 00	462, 55, 80
-----					
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		458, 78, 33	392, 49, 25	378, 22, 12	469, 54, 07
-----					
3454-CENSUS SURVEYS AND STATISTICS					
NON-PLAN					
02-SURVEYS AND STATISTICS					
(001)-DIRECTION AND ADMINISTRATION		3, 39, 57	3, 83, 88	4, 04, 45	4, 16, 56
(201)-NATIONAL SAMPLE SURVEY ORGANISATION		35, 18	40, 76	40, 77	41, 12
(800)-OTHER EXPENDITURE		1, 51, 65	1, 62, 46	1, 83, 34	1, 90, 94

DEMAND NO. 16

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SURVEYS AND STATISTICS		5,26,40	5,87,10	6,28,56	6,48,62
TOTAL- NON-PLAN		5,26,40	5,87,10	6,28,56	6,48,62
PLAN STATE PLAN STATE SECTOR 02-SURVEYS AND STATISTICS (800)-OTHER EXPENDITURE		9,53	8,00	8,00	1,08,00
TOTAL- 02-SURVEYS AND STATISTICS		9,53	8,00	8,00	1,08,00
TOTAL- STATE SECTOR		9,53	8,00	8,00	1,08,00
TOTAL- STATE PLAN		9,53	8,00	8,00	1,08,00
CENTRAL PLAN STATE SECTOR 02-SURVEYS AND STATISTICS (001)-DIRECTION AND ADMINISTRATION		24,41	65,30	65,30	47,26
TOTAL- 02-SURVEYS AND STATISTICS		24,41	65,30	65,30	47,26
TOTAL- STATE SECTOR		24,41	65,30	65,30	47,26
TOTAL- CENTRAL PLAN		24,41	65,30	65,30	47,26
TOTAL- PLAN		33,94	73,30	73,30	1,55,26
TOTAL-3454-CENSUS SURVEYS AND STATISTICS		5,60,34	6,60,40	7,01,86	8,03,88
TOTAL- 16 DEMAND NO.		481,80,31	417,10,05	407,20,75	502,90,87
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-27,81	-40,00	-40,00	-50,00
TOTAL- NON-PLAN		-27,81	-40,00	-40,00	-50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-27,81	-40,00	-40,00	-50,00
TOTAL- 16 RECOVERY		-27,81	-40,00	-40,00	-50,00

DEMAND NO. 17  
PANCHAYATI RAJ DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRA Y THE CHARGES IN RESPECT OF  
PANCHAYATI RAJ DEPARTMENT

VOTED CHARGED	REVENUE 1221, 94, 02 1	CAPITAL 22, 00, 00 ..	TOTAL 1243, 94, 02 1		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2015-ELECTIONS NON-PLAN (800)-OTHER EXPENDITURE		36, 10, 00	80, 57	1, 30, 98	96, 97
TOTAL- NON-PLAN		36, 10, 00	80, 57	1, 30, 98	96, 97
TOTAL-2015-ELECTIONS		36, 10, 00	80, 57	1, 30, 98	96, 97
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (053)-MAINTENANCE AND REPAIRS		3, 45, 00	3, 75, 00	3, 85, 00	3, 75, 00
TOTAL- 01-OFFICE BUILDINGS		3, 45, 00	3, 75, 00	3, 85, 00	3, 75, 00
TOTAL- NON-PLAN		3, 45, 00	3, 75, 00	3, 85, 00	3, 75, 00
TOTAL-2059-PUBLIC WORKS		3, 45, 00	3, 75, 00	3, 85, 00	3, 75, 00
2230-LABOUR AND EMPLOYMENT PLAN STATE PLAN DISTRICT SECTOR 01-LABOUR (112)-REHABILITATION OF BONDED LABOUR		..	50	..	3, 00
TOTAL- 01-LABOUR		..	50	..	3, 00
TOTAL- DISTRICT SECTOR		..	50	..	3, 00
TOTAL- STATE PLAN		..	50	..	3, 00
CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-LABOUR (112)-REHABILITATION OF BONDED LABOUR		..	50	..	3, 00
TOTAL- 01-LABOUR		..	50	..	3, 00
TOTAL- DISTRICT SECTOR		..	50	..	3, 00
TOTAL- CENTRALLY SPONSORED PLAN		..	50	..	3, 00
TOTAL- PLAN		..	1, 00	..	6, 00

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TOTAL-2230-LABOUR AND EMPLOYMENT	..	1, 00	..	6, 00
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2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT NON-PLAN				
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME				
(001)-DI RECTION AND ADMINI STRATION	32, 75, 06	40, 23, 38	41, 76, 85	44, 57, 53

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	32, 75, 06	40, 23, 38	41, 76, 85	44, 57, 53
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TOTAL- NON-PLAN	32, 75, 06	40, 23, 38	41, 76, 85	44, 57, 53
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PLAN				
STATE PLAN				
STATE SECTOR				
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME				
(001)-DI RECTION AND ADMINI STRATION	85, 83	1, 56, 00	2, 58, 33	2, 24, 61

TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	85, 83	1, 56, 00	2, 58, 33	2, 24, 61
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TOTAL- STATE SECTOR	85, 83	1, 56, 00	2, 58, 33	2, 24, 61
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DISTRICT SECTOR				
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME				
(001)-DI RECTION AND ADMINI STRATION	4, 04, 19	48, 08, 25	3, 30, 50	43, 53, 50

(789)-SPECIAL COMPONENT Plan for SC	5, 34, 15	5, 60, 00	7, 82, 60	6, 90, 80
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(796)-TRIBAL AREAS SUB-PLAN	9, 84, 35	7, 71, 75	14, 37, 80	8, 14, 90
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(800)-OTHER EXPENDITURE	10, 55, 34	11, 60, 00	16, 08, 73	10, 94, 80
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TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME	29, 78, 03	73, 00, 00	41, 59, 63	69, 54, 00
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TOTAL- DISTRICT SECTOR	29, 78, 03	73, 00, 00	41, 59, 63	69, 54, 00
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TOTAL- STATE PLAN	30, 63, 86	74, 56, 00	44, 17, 96	71, 78, 61
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TOTAL- PLAN	30, 63, 86	74, 56, 00	44, 17, 96	71, 78, 61
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TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	63,38,92	114,79,38	85,94,81	116,36,14
2505-RURAL EMPLOYMENT PLAN				
STATE PLAN				
DISTRICT SECTOR				
60-OTHER PROGRAMMES				
(101)-SAMPURNA GRAMINA ROJGAR YOJANA - SGRY	44,33,39	20,60,77	10,60,77	..
(102)-INDIRA AWAS YOJANA	23,98,48	26,96,42	21,26,10	27,10,20
(106)-NATIONAL RURAL EMPLOYMENT	4,32,45	35,00,00	35,00,00	40,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	42,24,91	56,32,83	46,12,93	64,94,90

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		64,55,07	76,53,90	42,00,20	76,60,90
(800)-OTHER EXPENDITURE		..	..	..	61,34,00
TOTAL- 60-OTHER PROGRAMMES		179,44,30	215,43,92	155,00,00	270,00,00
TOTAL- DISTRICT SECTOR		179,44,30	215,43,92	155,00,00	270,00,00
TOTAL- STATE PLAN		179,44,30	215,43,92	155,00,00	270,00,00
TOTAL- PLAN		179,44,30	215,43,92	155,00,00	270,00,00
TOTAL-2505-RURAL EMPLOYMENT		179,44,30	215,43,92	155,00,00	270,00,00
2515-OTHER RURAL DEVELOPMENT PROGRAMMES NON-PLAN					
(001)-DI RECTI ON AND ADMINI STRATI ON		7,29,78	9,05,78	9,23,23	9,16,19
(003)-TRAINI NG		32,22	33,42	33,43	37,75
(102)-COMMUNITY DEVELOPMENT		46,52,10	56,73,52	58,77,85	59,78,73
	CHARGED	..	1	1	1
(198)-ASSISTANCE TO GRAM PANCHAYATS		160,20,28	160,60,00	160,61,90	160,60,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-1,04,07	..	..	..
TOTAL- NON-PLAN		213,30,31	226,72,72	228,96,41	229,92,67
	CHARGED	..	1	1	1
PLAN					
STATE PLAN					

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	STATE SECTOR (003)-TRAINING	9,64	9,08	9,93	11,90
TOTAL-	STATE SECTOR	9,64	9,08	9,93	11,90
	DISTRICT SECTOR (003)-TRAINING	..	1,50	2,02	1,80
	(101)-PANCHAYATI RAJ	55,00	55,00	61,00	58,00
	(789)-SPECIAL COMPONENT PLAN FOR SC	20,90,00	79,63,08	79,63,08	79,58,40
	(796)-TRIBAL AREAS SUB-PLAN	6,60,00	79,02,32	79,02,32	75,55,40
	(800)-OTHER EXPENDITURE	82,77,50	275,60,60	275,60,60	278,86,20
TOTAL-	DISTRICT SECTOR	110,82,50	434,82,50	434,89,02	434,59,80
TOTAL-	STATE PLAN	110,92,14	434,91,58	434,98,95	434,71,70
	CENTRAL PLAN DISTRICT SECTOR (003)-TRAINING	..	6,00	6,00	6,00

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	DISTRICT SECTOR	..	6,00	6,00	6,00
TOTAL-	CENTRAL PLAN	..	6,00	6,00	6,00
	CENTRALLY SPONSORED PLAN STATE SECTOR (003)-TRAINING	8,26	9,08	9,94	11,90
TOTAL-	STATE SECTOR	8,26	9,08	9,94	11,90
	DISTRICT SECTOR (003)-TRAINING	..	15,00	20,15	18,00
TOTAL-	DISTRICT SECTOR	..	15,00	20,15	18,00
TOTAL-	CENTRALLY SPONSORED PLAN	8,26	24,08	30,09	29,90
TOTAL-	PLAN	111,00,40	435,21,66	435,35,04	435,07,60
TOTAL-2515-	OTHER RURAL DEVELOP- MENT PROGRAMMES	324,30,71	661,94,38	664,31,45	665,00,27
	CHARGED	..	1	1	1
3054-ROADS AND BRIDGES NON-PLAN 04-DISTRICT AND OTHER ROADS (337)-ROAD WORKS		50,00,00	50,00,00	50,00,00	50,00,00
TOTAL-	04-DISTRICT AND OTHER	50,00,00	50,00,00	50,00,00	50,00,00



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ROADS					
TOTAL-	NON-PLAN	50,00,00	50,00,00	50,00,00	50,00,00
TOTAL-3054-ROADS AND BRIDGES		50,00,00	50,00,00	50,00,00	50,00,00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		4,40,18	5,58,93	5,82,37	6,18,08
TOTAL-	NON-PLAN	4,40,18	5,58,93	5,82,37	6,18,08
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		4,40,18	5,58,93	5,82,37	6,18,08
3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN. NON-PLAN (196)-ASSISTANCE TO ZILLA PARI SHAD		6,47,37	6,95,05	6,95,05	7,02,39
	(197)-ASSISTANCE TO BLOCK PANCHAYAT	7,37,30	30,15,00	30,15,00	31,65,00
	(198)-ASSISTANCE TO GRAM PANCHAYATS	58,23,91	55,25,44	55,25,44	70,94,17
TOTAL-	NON-PLAN	72,08,58	92,35,49	92,35,49	109,61,56
TOTAL-3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.		72,08,58	92,35,49	92,35,49	109,61,56
4216-CAPITAL OUTLAY ON HOUSING PLAN STATE PLAN DISTRICT SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING		..	13,45,84	13,45,84	13,45,80
		PAGE NO. : 17/23			
		DEMAND NO. 17			
(1)	(2)	(3)	(4)	(5)	(6)
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3,60,76	3,60,76	3,60,80
	(796)-TRIBAL AREAS SUB-PLAN	..	4,93,40	4,93,40	4,93,40
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	..	22,00,00	22,00,00	22,00,00
TOTAL-	DISTRICT SECTOR	..	22,00,00	22,00,00	22,00,00
TOTAL-	STATE PLAN	..	22,00,00	22,00,00	22,00,00

TOTAL- PLAN	mi ndet	..	22, 00, 00	22, 00, 00	22, 00, 00
TOTAL-4216-CAPITAL OUTLAY ON HOUSING		..	22, 00, 00	22, 00, 00	22, 00, 00
TOTAL- 17 DEMAND NO.					
	CHARGED	733, 17, 69	1166, 68, 67	1080, 60, 10	1243, 94, 02
		..	1	1	1
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT PLAN STATE PLAN STATE SECTOR					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
(001)-DI RECTION AND ADMINI STRATION					
		..	-1, 56, 00	-2, 58, 33	-2, 24, 61
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		..	-1, 56, 00	-2, 58, 33	-2, 24, 61
TOTAL- STATE SECTOR		..	-1, 56, 00	-2, 58, 33	-2, 24, 61
TOTAL- STATE PLAN		..	-1, 56, 00	-2, 58, 33	-2, 24, 61
TOTAL- PLAN		..	-1, 56, 00	-2, 58, 33	-2, 24, 61
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		..	-1, 56, 00	-2, 58, 33	-2, 24, 61
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT					
		-46, 68	-1, 00, 00	-1, 00, 00	-1, 00, 00
TOTAL- NON-PLAN		-46, 68	-1, 00, 00	-1, 00, 00	-1, 00, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-46, 68	-1, 00, 00	-1, 00, 00	-1, 00, 00
TOTAL- 17 RECOVERY		-46, 68	-2, 56, 00	-3, 58, 33	-3, 24, 61

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DEMAND NO. 18  
PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT

	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	TOTAL
		2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
VOTED			REVENUE	CAPITAL	
CHARGED			1, 31, 88	..	1, 31, 88
			..	..	..

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2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		44, 23	55, 80	56, 58	57, 12
-----					
TOTAL- NON-PLAN		44, 23	55, 80	56, 58	57, 12
-----					
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		44, 23	55, 80	56, 58	57, 12
-----					
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (104)-VIGILANCE		44, 64	47, 92	55, 57	74, 76
-----					
TOTAL- NON-PLAN		44, 64	47, 92	55, 57	74, 76
-----					
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		44, 64	47, 92	55, 57	74, 76
-----					
TOTAL- 18 DEMAND NO.		88, 87	1, 03, 72	1, 12, 15	1, 31, 88
-----					
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-20	-25	-55	-75
-----					
TOTAL- NON-PLAN		-20	-25	-55	-75
-----					
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-20	-25	-55	-75
-----					
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (104)-VIGILANCE		-16	-15	-51	-51
-----					
TOTAL- NON-PLAN		-16	-15	-51	-51
-----					
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		-16	-15	-51	-51
-----					
TOTAL- 18 RECOVERY		-36	-40	-1, 06	-1, 26
-----					

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DEMAND NO. 19  
INDUSTRIES DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
INDUSTRIES DEPARTMENT

VOTED CHARGED		REVENUE 131, 15, 71	CAPITAL 3, 49, 04	TOTAL 134, 64, 75	
-----					
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
-----					

(1)	(2)	mi ndet (3)	(4)	(5)	(6)
-----					
2203-TECHNICAL EDUCATION NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		1,86,20	1,96,20	2,01,68	2,06,50
(105)-POLYTECHNICS		8,05,57	9,88,89	10,42,67	10,02,07
(112)-ENGINEERING/ TECHNICAL COLLEGES		9,80,32	12,98,12	13,49,19	15,61,45
(800)-OTHER EXPENDITURE		75,24	62,00	62,00	65,00
-----					
TOTAL- NON-PLAN		20,47,33	25,45,21	26,55,54	28,35,02
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(105)-POLYTECHNICS		47,00	3,01,80	3,01,80	2,40,99
(112)-ENGINEERING/ TECHNICAL COLLEGES		1,72,99	4,50,00	4,80,00	3,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		1,80,00	4,00,00	4,00,00	2,39,00
(796)-TRIBAL AREAS SUB-PLAN		2,47,55	5,00,00	5,00,00	3,01,40
(800)-OTHER EXPENDITURE		..	1,50,00	1,50,00	1
-----					
TOTAL- STATE SECTOR		6,47,54	18,01,80	18,31,80	10,81,40
-----					
TOTAL- STATE PLAN		6,47,54	18,01,80	18,31,80	10,81,40
-----					
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(105)-POLYTECHNICS		13,33	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		2,75	5,60	5,60	5,60
-----					
TOTAL- STATE SECTOR		16,08	5,60	5,60	5,60
-----					
TOTAL- CENTRALLY SPONSORED PLAN		16,08	5,60	5,60	5,60
-----					
TOTAL- PLAN		6,63,62	18,07,40	18,37,40	10,87,00
-----					
TOTAL-2203-TECHNICAL EDUCATION		27,10,95	43,52,61	44,92,94	39,22,02
-----					

2230-LABOUR AND  
EMPLOYMENT  
NON-PLAN

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(1)	(2)	(3)	(4)	(5)	(6)
-----					
03-TRAINING					
(003)-TRAINING OF CRAFTSMEN AND		9,74,57	11,06,21	11,50,86	11,89,49
-----					

TOTAL- 03-TRAINING	mi ndet 9, 74, 57	11, 06, 21	11, 50, 86	11, 89, 49
TOTAL- NON-PLAN	9, 74, 57	11, 06, 21	11, 50, 86	11, 89, 49
PLAN STATE PLAN STATE SECTOR 03-TRAINING (003)-TRAINING OF CRAFTSMEN AND	4, 13, 07	6, 20, 37	6, 20, 37	1, 67, 30
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	4, 97, 19	3, 98, 00	3, 98, 00	73, 50
(796)-TRIBAL AREAS SUB-PLAN	7, 39, 05	6, 80, 00	6, 80, 00	1, 07, 20
TOTAL- 03-TRAINING	16, 49, 31	16, 98, 37	16, 98, 37	3, 48, 00
TOTAL- STATE SECTOR	16, 49, 31	16, 98, 37	16, 98, 37	3, 48, 00
TOTAL- STATE PLAN	16, 49, 31	16, 98, 37	16, 98, 37	3, 48, 00
CENTRALLY SPONSORED PLAN STATE SECTOR 03-TRAINING (003)-TRAINING OF CRAFTSMEN AND	4, 56, 00	2, 28, 00	2, 28, 00	2, 28, 00
TOTAL- 03-TRAINING	4, 56, 00	2, 28, 00	2, 28, 00	2, 28, 00
TOTAL- STATE SECTOR	4, 56, 00	2, 28, 00	2, 28, 00	2, 28, 00
TOTAL- CENTRALLY SPONSORED PLAN	4, 56, 00	2, 28, 00	2, 28, 00	2, 28, 00
TOTAL- PLAN	21, 05, 31	19, 26, 37	19, 26, 37	5, 76, 00
TOTAL-2230-LABOUR AND EMPLOYMENT	30, 79, 88	30, 32, 58	30, 77, 23	17, 65, 49
2250-OTHER SOCIAL SERVICES PLAN STATE PLAN STATE SECTOR (796)-TRIBAL AREA SUB-PLAN	3, 00	3, 00	3, 00	..
(800)-OTHER EXPENDITURE	6, 00	5, 00	5, 00	..
TOTAL- STATE SECTOR	9, 00	8, 00	8, 00	..
DISTRICT SECTOR (796)-TRIBAL AREA SUB-PLAN	..	..	..	5, 00
(800)-OTHER EXPENDITURE	..	..	..	10, 00
TOTAL- DISTRICT SECTOR	..	..	..	15, 00
TOTAL- STATE PLAN	9, 00	8, 00	8, 00	15, 00
TOTAL- PLAN	9, 00	8, 00	8, 00	15, 00

TOTAL-2250-OTHER SOCIAL SERVICES mi ndet  
9,00      8,00      8,00      15,00

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
2851-VILLAGE AND SMALL INDUSTRIES					
NON-PLAN					
(001)-DI RECTION AND ADMINI STRATION		9,53,50	10,27,90	11,06,28	11,90,76
(104)-HANDI CRAFT INDUSTRIES		1,21,15	1,40,03	1,56,43	1,65,27
(105)-KHADI AND VILLAGE INDUSTRIES		2,85,40	2,80,20	3,19,81	3,13,94
(106)-COIR INDUSTRIES		41,66	47,82	50,20	55,00
(200)-OTHER VILLAGE INDUSTRIES		6,11,02	6,80,70	7,14,29	7,38,91
(911)-DEDUCT-RECOVERY OF OVER PAYMENTS		-1,00	..	..	..

TOTAL- NON-PLAN 20,11,73      21,76,65      23,47,01      24,63,88

PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DI RECTION AND ADMINI STRATION		36,00	20,00	70,00	..
(102)-SMALL SCALE INDUSTRIES		3,30,20	3,12,98	2,73,53	..
(104)-HANDI CRAFT INDUSTRIES		2,69,94	1,93,62	2,58,90	1,12,31
(105)-KHADI AND VILLAGE INDUSTRIES		40,65	50	50	..
(106)-COIR INDUSTRIES		12,90	5,01	5,01	..
(789)-SPECIAL COMPONENT PLAN FOR SC		..	1,21,61	1,21,61	11,90
(796)-TRIBAL AREAS SUB-PLAN		16,48	1,55,41	1,55,41	15,31

TOTAL- STATE SECTOR 7,06,17      8,09,13      8,84,96      1,39,52

DISTRICT SECTOR					
(001)-DI RECTION AND ADMINI STRATION		..	..	..	1,60,00
(102)-SMALL SCALE INDUSTRIES		..	..	..	5,37,29
(104)-HANDI CRAFT INDUSTRIES		..	67,10	1,47,10	4,49,45

(105)-KHADI AND VILLAGE INDUSTRIES .. mi ndet 52,00 52,00 20,00

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
(106)-COIR INDUSTRIES	..	..	28,26	28,26	38,27
(789)-SPECIAL COMPONENT PLAN FOR SC	..	..	1,37,50	1,37,50	4,66,60
(796)-TRIBAL AREAS SUB-PLAN	..	..	1,24,50	1,24,50	5,42,10
TOTAL- DISTRICT SECTOR	..	..	4,09,36	4,89,36	22,13,71
TOTAL- STATE PLAN	..	7,06,17	12,18,49	13,74,32	23,53,23
CENTRAL PLAN STATE SECTOR	..	..	..	..	..
(102)-SMALL SCALE INDUSTRIES	..	1,49,77	1,79,59	2,79,59	2,84,27
(106)-COIR INDUSTRIES	..	..	1,00	1,00	1,00
TOTAL- STATE SECTOR	..	1,49,77	1,80,59	2,80,59	2,85,27
TOTAL- CENTRAL PLAN	..	1,49,77	1,80,59	2,80,59	2,85,27
CENTRALLY SPONSORED PLAN STATE SECTOR	..	..	..	..	..
(102)-SMALL SCALE INDUSTRIES	75	..	2,01	4,92,30	..
(104)-HANDI CRAFT INDUSTRIES	1	..	2	2	1
(106)-COIR INDUSTRIES	..	3,07	5,00	5,00	..
(796)-TRIBAL AREAS SUB-PLAN	..	..	2	2	..
TOTAL- STATE SECTOR	..	3,83	7,05	4,97,34	1
DISTRICT SECTOR	..	..	..	..	..
(102)-SMALL SCALE INDUSTRIES	..	..	..	..	4,85,29
(104)-HANDI CRAFT INDUSTRIES	..	72,58	1	1	3
(106)-COIR INDUSTRIES	..	..	..	..	5,00
(789)-SPECIAL COMPONENT PLAN FOR SC	..	..	1	1	2
(796)-TRIBAL AREAS SUB-PLAN	..	..	1	1	2
TOTAL- DISTRICT SECTOR	..	72,58	3	3	4,90,36

TOTAL- CENTRALLY SPONSORED PLAN	mi ndet 76, 41	7, 08	4, 97, 37	4, 90, 37
TOTAL- PLAN	9, 32, 35	14, 06, 16	21, 52, 28	31, 28, 87
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES	29, 44, 08	35, 82, 81	44, 99, 29	55, 92, 75
2852-INDUSTRIES NON-PLAN				

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(1)	(2)	(3)	(4)	(5)	(6)
08-CONSUMER INDUSTRIES (600)-OTHERS		12, 90	14, 24	14, 91	16, 55
TOTAL- 08-CONSUMER INDUSTRIES		12, 90	14, 24	14, 91	16, 55
TOTAL- NON-PLAN		12, 90	14, 24	14, 91	16, 55
PLAN STATE PLAN STATE SECTOR 08-CONSUMER INDUSTRIES (101)-EDIBLE OILS		..	1	66, 01	1
(600)-OTHERS		14, 50	3, 50	3, 50	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	12, 00	21, 40	..
TOTAL- 08-CONSUMER INDUSTRIES		14, 50	15, 51	90, 91	1
TOTAL- STATE SECTOR		14, 50	15, 51	90, 91	1
DISTRICT SECTOR 08-CONSUMER INDUSTRIES (600)-OTHERS		..	..	..	18, 50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	16, 26
TOTAL- 08-CONSUMER INDUSTRIES		..	..	..	34, 76
TOTAL- DISTRICT SECTOR		..	..	..	34, 76
TOTAL- STATE PLAN		14, 50	15, 51	90, 91	34, 77
CENTRALLY SPONSORED PLAN STATE SECTOR 08-CONSUMER INDUSTRIES (600)-OTHERS		1, 49	8, 00	8, 00	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	18, 00	18, 00	..
TOTAL- 08-CONSUMER INDUSTRIES		1, 49	26, 00	26, 00	..
TOTAL- STATE SECTOR		1, 49	26, 00	26, 00	..
DISTRICT SECTOR 08-CONSUMER INDUSTRIES					



	mi	ndet		
(600)-OTHERS	..	..	..	16,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	1
TOTAL- 08-CONSUMER INDUSTRIES	..	..	..	16,01
TOTAL- DISTRICT SECTOR	..	..	..	16,01
TOTAL- CENTRALLY SPONSORED PLAN	1,49	26,00	26,00	16,01
TOTAL- PLAN	15,99	41,51	1,16,91	50,78
TOTAL-2852-INDUSTRIES	28,89	55,75	1,31,82	67,33
2875-OTHER INDUSTRIES PLAN STATE PLAN STATE SECTOR				
60-OTHER INDUSTRIES (190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	1,34,46	24,95	45,00	10,17,00

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHER INDUSTRIES	1,34,46	24,95	45,00	10,17,00	
TOTAL- STATE SECTOR	1,34,46	24,95	45,00	10,17,00	
TOTAL- STATE PLAN	1,34,46	24,95	45,00	10,17,00	
TOTAL- PLAN	1,34,46	24,95	45,00	10,17,00	
TOTAL-2875-OTHER INDUSTRIES	1,34,46	24,95	45,00	10,17,00	
2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS PLAN STATE PLAN STATE SECTOR					
01-INDUSTRIAL FINANCIAL INSTITUTIONS (101)-ASSISTANCE TO INDUSTRIAL FINANCIAL	..	1	1	9,96	
TOTAL- 01-INDUSTRIAL FINANCIAL INSTITUTIONS	..	1	1	9,96	
TOTAL- STATE SECTOR	..	1	1	9,96	
DISTRICT SECTOR					
60-OTHERS (796)-TRIBAL AREAS SUB-PLAN	5,85	9,75	10,20	11,31	
(800)-OTHER EXPENDITURE	43,61	54,17	55,97	53,99	
TOTAL- 60-OTHERS	49,46	63,92	66,17	65,30	

TOTAL-	DISTRICT SECTOR	mi ndet 49, 46	63, 92	66, 17	65, 30
TOTAL-	STATE PLAN	49, 46	63, 93	66, 18	75, 26
TOTAL-	PLAN	49, 46	63, 93	66, 18	75, 26
TOTAL-	2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	49, 46	63, 93	66, 18	75, 26
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	1, 89, 97	2, 37, 02	2, 45, 02	2, 53, 61
TOTAL-	NON-PLAN	1, 89, 97	2, 37, 02	2, 45, 02	2, 53, 61
TOTAL-	3451-Secretariat Economic Services	1, 89, 97	2, 37, 02	2, 45, 02	2, 53, 61
3453-	FOREIGN TRADE AND EXPORT PROMOTION NON-PLAN (106)-ADMINISTRATION OF EXPORT PROMOTION	2, 45, 30	2, 60, 66	3, 03, 30	3, 22, 25
TOTAL-	NON-PLAN	2, 45, 30	2, 60, 66	3, 03, 30	3, 22, 25
	PLAN STATE PLAN STATE SECTOR (106)-ADMINISTRATION OF EXPORT PROMOTION	42, 59	30, 00	40, 00	30, 00
TOTAL-	STATE SECTOR	42, 59	30, 00	40, 00	30, 00

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
	DISTRICT SECTOR (106)-ADMINISTRATION OF EXPORT PROMOTION	..	..	..	55, 00
TOTAL-	DISTRICT SECTOR	..	..	..	55, 00
TOTAL-	STATE PLAN	42, 59	30, 00	40, 00	85, 00
TOTAL-	PLAN	42, 59	30, 00	40, 00	85, 00
TOTAL-	3453-FOREIGN TRADE AND EXPORT PROMOTION	2, 87, 89	2, 90, 66	3, 43, 30	4, 07, 25
4250-	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES PLAN STATE PLAN STATE SECTOR (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	1, 00, 00

		mi ndet			
(796)-TRIBAL AREAS SUB PLAN		..	..	..	1,50,00
TOTAL-	STATE SECTOR	..	..	..	2,50,00
TOTAL-	STATE PLAN	..	..	..	2,50,00
TOTAL-	PLAN	..	..	..	2,50,00
TOTAL-	4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	..	..	..	2,50,00
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES PLAN					
STATE PLAN					
STATE SECTOR					
(195)-INVESTMENT IN CO-OPERATIVES		-76	..	..	..
TOTAL-	STATE SECTOR	-76	..	..	..
TOTAL-	STATE PLAN	-76	..	..	..
TOTAL-	PLAN	-76	..	..	..
TOTAL-	4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	-76	..	..	..
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES NON-PLAN					
(190)-LOAN TO PUBLIC SECTOR AND OTHER		10	..	..	..
TOTAL-	NON-PLAN	10	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
(190)-LOAN TO PUBLIC SECTOR AND OTHER		76,50	1	1	1
TOTAL-	STATE SECTOR	76,50	1	1	1
PAGE NO. : 19/26		DEMAND NO. 19			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	76,50	1	1	1
CENTRAL PLAN					
STATE SECTOR					
(195)-LOANS TO CO-OPERATIVES		..	1,00	1,00	1,00
TOTAL-	STATE SECTOR	..	1,00	1,00	1,00

TOTAL-	CENTRAL PLAN	mi ndet ..	1, 00	1, 00	1, 00
TOTAL-	PLAN	76, 50	1, 01	1, 01	1, 01
TOTAL-6851-	LOANS FOR VILLAGE & SMALL INDUSTRIES	76, 60	1, 01	1, 01	1, 01
6875-	LOANS FOR OTHER INDUSTRIES PLAN STATE PLAN STATE SECTOR				
60-	OTHER INDUSTRIES (800)-OTHER LOANS	..	..	..	98, 00
TOTAL-	60-OTHER INDUSTRIES	..	..	..	98, 00
TOTAL-	STATE SECTOR	..	..	..	98, 00
TOTAL-	STATE PLAN	..	..	..	98, 00
TOTAL-	PLAN	..	..	..	98, 00
TOTAL-6875-	LOANS FOR OTHER INDUSTRIES	..	..	..	98, 00
6885-	OTHER LOANS TO INDUSTRIES AND MINERALS PLAN STATE PLAN STATE SECTOR				
01-	LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS (800)-OTHER LOANS	118, 40, 00	3	3, 70, 03	3
TOTAL-	01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	118, 40, 00	3	3, 70, 03	3
TOTAL-	STATE SECTOR	118, 40, 00	3	3, 70, 03	3
TOTAL-	STATE PLAN	118, 40, 00	3	3, 70, 03	3
TOTAL-	PLAN	118, 40, 00	3	3, 70, 03	3
TOTAL-6885-	OTHER LOANS TO INDUSTRIES AND MINERALS	118, 40, 00	3	3, 70, 03	3
TOTAL-	19 DEMAND NO.	213, 50, 42	116, 49, 35	132, 79, 82	134, 64, 75
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2885-	OTHER OUTLAY ON INDUSTRIES AND MINERALS PLAN STATE PLAN STATE SECTOR				
60-	OTHERS (796)-TRIBAL AREAS SUB-PLAN	..	-9, 75	-10, 20	-11, 31

mi ndet

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(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		..	-54, 17	-55, 97	-53, 99
TOTAL- 60-OTHERS		..	-63, 92	-66, 17	-65, 30
TOTAL- STATE SECTOR		..	-63, 92	-66, 17	-65, 30
TOTAL- STATE PLAN		..	-63, 92	-66, 17	-65, 30
TOTAL- PLAN		..	-63, 92	-66, 17	-65, 30
TOTAL-2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS		..	-63, 92	-66, 17	-65, 30
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-21, 70	-45, 00	-47, 00	-45, 00
TOTAL- NON-PLAN		-21, 70	-45, 00	-47, 00	-45, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-21, 70	-45, 00	-47, 00	-45, 00
TOTAL- 19 RECOVERY		-21, 70	-1, 08, 92	-1, 13, 17	-1, 10, 30

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DEMAND NO. 20

WATER RESOURCES DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
WATER RESOURCES DEPARTMENT

	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	TOTAL
		2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN					
80-GENERAL					
(053)-MAINTENANCE AND REPAIR		3, 80, 93	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL- 80-GENERAL		3, 80, 93	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL- NON-PLAN		3, 80, 93	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL-2059-PUBLIC WORKS		3, 80, 93	3, 75, 00	3, 75, 00	3, 75, 00
2070-OTHER ADMINI STRATIVE SERVICES NON-PLAN					

(800)-OTHER EXPENDITURE	mi ndet 36,28	39,48	47,55	49,05	
TOTAL- NON-PLAN	36,28	39,48	47,55	49,05	
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	36,28	39,48	47,55	49,05	
2230-LABOUR AND EMPLOYMENT NON-PLAN					
03-TRAINING					
(102)-APPRENTICESHIP TRAINING	17,27	20,74	83,60	20,74	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-2,75	..	..	..	
TOTAL- 03-TRAINING	14,52	20,74	83,60	20,74	
TOTAL- NON-PLAN	14,52	20,74	83,60	20,74	
TOTAL-2230-LABOUR AND EMPLOYMENT	14,52	20,74	83,60	20,74	
2700-MAJOR IRRIGATION NON-PLAN					
01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL					
(101)-MAINTENANCE & REPAIR	2,13,99	1,32,11	1,49,61	1,78,53	
TOTAL- 01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL	2,13,99	1,32,11	1,49,61	1,78,53	
02-DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL					
(101)-MAINTENANCE & REPAIR	9,48,89	7,01,06	7,17,86	8,69,29	
CHARGED	..	6,00	16,40	20,00	
PAGE NO. : 20/20					
	DEMAND NO. 20				
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL	9,48,89	7,01,06	7,17,86	8,69,29	
CHARGED	..	6,00	16,40	20,00	
03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL					
(101)-MAINTENANCE & REPAIR	7,47,02	5,97,95	6,33,34	7,18,11	
CHARGED	..	10,00	10,00	10,00	
TOTAL- 03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL	7,47,02	5,97,95	6,33,34	7,18,11	
CHARGED	..	10,00	10,00	10,00	

		mi ndet			
04-HIRAKUD STAGE-I PROJECT - COMMERCIAL (001)-DI RECTI ON AND ADM I NI STRATI ON		3, 31, 15	2, 89, 27	2, 99, 06	3, 23, 95
(101)-MAI NTENANCE & REPAI R		14, 73, 38	15, 61, 89	16, 29, 11	22, 21, 08
(799)-SUSPENSE		..	2, 00	2, 00	2, 00
TOTAL- 04-HI RAKUD STAGE-I PROJECT - COMMERCIAL		18, 04, 53	18, 53, 16	19, 30, 17	25, 47, 03
05-MAHANADI BI RUPA BARRAGE PROJECT - COMMERCIAL (001)-DI RECTI ON AND ADM I NI STRATI ON		1, 29, 09	1, 52, 62	1, 55, 81	1, 72, 24
(101)-MAI NTENANCE & REPAI R		3, 46, 04	2, 71, 68	2, 82, 12	3, 67, 64
	CHARGED	..	1	1	1
(799)-SUSPENSE		..	2, 00	2, 00	2, 00
TOTAL- 05-MAHANADI BI RUPA BARRAGE PROJECT - COMMERCIAL		4, 75, 13	4, 26, 30	4, 39, 93	5, 41, 88
	CHARGED	..	1	1	1
06-ORISSA CANAL PROJECT COMMERCIAL (101)-MAI NTENANCE & REPAI R		1, 41, 52	1, 61, 72	1, 89, 07	2, 19, 45
	CHARGED	..	5, 00	5, 00	5, 00
TOTAL- 06-ORISSA CANAL PROJECT COMMERCIAL		1, 41, 52	1, 61, 72	1, 89, 07	2, 19, 45
	CHARGED	..	5, 00	5, 00	5, 00
07-POTTERU I RRI GATI ON PROJECT - COMMERCIAL (001)-DI RECTI ON AND ADM I NI STRATI ON		1, 38, 40	2, 06, 76	1, 52, 89	1, 75, 28
(101)-MAI NTENANCE & REPAI R		2, 37, 98	2, 28, 39	2, 82, 27	3, 57, 28
TOTAL- 07-POTTERU I RRI GATI ON PROJECT - COMMERCIAL		3, 76, 38	4, 35, 15	4, 35, 16	5, 32, 56

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(1)	(2)	(3)	(4)	(5)	(6)
08-RENGALI DAM PROJECT- COMMERCIAL (001)-DI RECTI ON AND ADM I NI STRATI ON		2, 42, 57	2, 75, 61	2, 81, 38	3, 11, 16
(101)-MAI NTENANCE & REPAI R		5, 02, 45	3, 95, 02	3, 93, 29	4, 78, 32
(799)-SUSPENSE		..	7, 00	7, 00	7, 00

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	(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 08-RENGALI DAM PROJECT-COMMERCIAL		7,45,02	6,77,63	6,81,67		7,96,48
09-RUSHIKULYA SYSTEM PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		3,21,48	2,87,29	2,91,15		3,74,09
TOTAL- 09-RUSHIKULYA SYSTEM PROJECT - COMMERCIAL		3,21,48	2,87,29	2,91,15		3,74,09
10-SALANDI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		2,20,12	2,09,49	2,19,28		2,35,38
TOTAL- 10-SALANDI IRRIGATION PROJECT - COMMERCIAL		2,20,12	2,09,49	2,19,28		2,35,38
11-UPPER INDRAVATI IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		3,36,73	3,92,80	3,92,81		6,24,82
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT-COMMERCIAL		3,36,73	3,92,80	3,92,81		6,24,82
12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION (101)-MAINTENANCE & REPAIR		72,28	96,60	77,06		86,42
(101)-MAINTENANCE & REPAIR		4,16,12	5,12,57	5,32,12		6,94,19
TOTAL- 12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL		4,88,40	6,09,17	6,09,18		7,80,61
80-GENERAL (001)-DI RECTION AND ADMINI STRATION		20,01,50	22,15,48	24,21,57		14,01,58
(003)-TRAINING		..	1,87,00	1,87,00		2,05,70
(004)-RESEARCH		1,14,47	1,33,32	1,36,98		1,48,15
(005)-SURVEY		3,37,48	3,89,02	3,99,37		4,38,01
(052)-MACHINERY AND EQUIPMENT		-4,77,04	-8,66,17	-8,49,98		-13,19,93
(799)-SUSPENSE		3,39	1,00,00	1,00,00		1,00,00
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		DEMAND NO. 20				
(1)	(2)	(3)	(4)	(5)	(6)	
(800)-OTHER EXPENDITURE		14,91,93	45,23,00	48,95,00		51,79,90
TOTAL- 80-GENERAL		34,71,73	66,81,65	72,89,94		61,53,41



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		102,90,94	131,65,48	139,79,17	145,71,64
TOTAL-	NON-PLAN	CHARGED	21,01	31,41	35,01
	PLAN				
	STATE PLAN				
	STATE SECTOR				
80-	GENERAL				
	(003)-TRAINING	1,70,00	1,00,00	1,73,40	1,00,00
	(005)-SURVEY	80,64	40,00	40,00	40,00
	(800)-OTHER EXPENDITURE	40,99	..	..	..
TOTAL-	80-GENERAL	2,91,63	1,40,00	2,13,40	1,40,00
TOTAL-	STATE SECTOR	2,91,63	1,40,00	2,13,40	1,40,00
TOTAL-	STATE PLAN	2,91,63	1,40,00	2,13,40	1,40,00
TOTAL-	PLAN	2,91,63	1,40,00	2,13,40	1,40,00
TOTAL-	2700-MAJOR IRRIGATION	CHARGED	105,82,57	133,05,48	141,92,57
			21,01	31,41	35,01
2701-	MEDIUM IRRIGATION				
	NON-PLAN				
01-	AUNLI IRRIGATION				
	PROJECT - COMMERCIAL				
	(101)-MAINTENANCE & REPAIR	9,73	11,43	14,35	17,78
TOTAL-	01-AUNLI IRRIGATION	9,73	11,43	14,35	17,78
	PROJECT - COMMERCIAL				
02-	BAGHUA IRRIGATION				
	PROJECT-COMMERCIAL				
	(101)-MAINTENANCE & REPAIR	21,60	35,44	35,96	61,78
TOTAL-	02-BAGHUA IRRIGATION	21,60	35,44	35,96	61,78
	PROJECT-COMMERCIAL				
03-	BAHUDA IRRIGATION				
	PROJECT - COMMERCIAL				
	(101)-MAINTENANCE & REPAIR	41,36	39,24	39,97	52,11
TOTAL-	03-BAHUDA IRRIGATION	41,36	39,24	39,97	52,11
	PROJECT - COMMERCIAL				
04-	BALADIA IRRIGATION				
	PROJECT - COMMERCIAL				
	(101)-MAINTENANCE & REPAIR	11,22	13,90	19,22	19,08
TOTAL-	04-BALADIA IRRIGATION	11,22	13,90	19,22	19,08
	PROJECT - COMMERCIAL				
05-	BANKABAHAL				
	IRRIGATION PROJECT -				
	COMMERCIAL				
	(101)-MAINTENANCE & REPAIR	29,06	30,24	34,20	38,85
TOTAL-	05-BANKABAHAL	29,06	30,24	34,20	38,85
	IRRIGATION PROJECT -				

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COMMERCIAL

(1)	(2)	(3)	(4)	(5)	(6)
06-BASKEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		23,42	15,66	17,23	22,76
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TOTAL- 06-BASKEL IRRIGATION PROJECT - COMMERCIAL		23,42	15,66	17,23	22,76
07-BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		21,88	16,42	16,62	22,18
TOTAL- 07-BUDHA BUDHIANI IRRIGATION PROJECT - COMMERCIAL		21,88	16,42	16,62	22,18
08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE & REPAIR		19,46	18,30	19,39	23,66
TOTAL- 08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL		19,46	18,30	19,39	23,66
09-DAHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		23,77	17,56	17,75	35,57
TOTAL- 09-DAHA IRRIGATION PROJECT - COMMERCIAL		23,77	17,56	17,75	35,57
10-DAHUKA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		12,67	8,05	8,13	11,32
TOTAL- 10-DAHUKA IRRIGATION PROJECT - COMMERCIAL		12,67	8,05	8,13	11,32
11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		53,66	53,41	53,95	57,69
TOTAL- 11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL		53,66	53,41	53,95	57,69
12-DHANEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		20,35	15,28	15,46	21,78
TOTAL- 12-DHANEI IRRIGATION PROJECT - COMMERCIAL		20,35	15,28	15,46	21,78

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13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	16,38	14,54	16,68	18,40	
TOTAL- 13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL	16,38	14,54	16,68	18,40	
14-GODAHADA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	36,61	36,85	37,66	45,13	
TOTAL- 14-GODAHADA IRRIGATION PROJECT-COMMERCIAL	36,61	36,85	37,66	45,13	
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DEMAND NO. 20					
(1)	(2)	(3)	(4)	(5)	(6)
15-GOHIRA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	31,37	31,20	31,20	47,97	
TOTAL- 15-GOHIRA IRRIGATION PROJECT-COMMERCIAL	31,37	31,20	31,20	47,97	
16-HALDIA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	10,57	7,52	7,75	7,52	
TOTAL- 16-HALDIA IRRIGATION PROJECT-COMMERCIAL	10,57	7,52	7,75	7,52	
17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	26,05	18,41	18,76	21,33	
TOTAL- 17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL	26,05	18,41	18,76	21,33	
18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	33,63	26,13	26,39	37,07	
TOTAL- 18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL	33,63	26,13	26,39	37,07	
19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	17,56	9,01	9,01	13,72	
TOTAL- 19-JHARABANDHA IRRIGATION PROJECT -	17,56	9,01	9,01	13,72	

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COMMERCIAL

20-KALO IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	31,56	31,80	48,77	37,14
TOTAL- 20-KALO IRRIGATION PROJECT - COMMERCIAL	31,56	31,80	48,77	37,14
21-KANJHARI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	48,18	35,66	40,99	47,44
TOTAL- 21-KANJHARI IRRIGATION PROJECT - COMMERCIAL	48,18	35,66	40,99	47,44
22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	21,25	15,39	15,39	18,90
TOTAL- 22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL	21,25	15,39	15,39	18,90

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(1)	(2)	(3)	(4)	(5)	(6)
23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		28,61	28,67	32,47	34,15
TOTAL- 23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL		28,61	28,67	32,47	34,15
24-KUANRIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		17,74	13,18	13,29	19,36
TOTAL- 24-KUANRIA IRRIGATION PROJECT - COMMERCIAL		17,74	13,18	13,29	19,36
25-NESA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		7,70	5,18	6,18	6,94
TOTAL- 25-NESA IRRIGATION PROJECT - COMMERCIAL		7,70	5,18	6,18	6,94
26-ONG IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		54,18	35,28	50,60	49,82
TOTAL- 26-ONG IRRIGATION PROJECT - COMMERCIAL		54,18	35,28	50,60	49,82
27-PI LASALKI IRRIGATION PROJECT - COMMERCIAL					

		mi ndet 9,37	6,48	6,48	9,66
(101)-MAINTENANCE & REPAIR					
TOTAL- 27-PI LASALKI IRRIGATION PROJECT - COMMERCIAL		9,37	6,48	6,48	9,66
28-PI TAMAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		12,39	11,77	11,86	16,68
TOTAL- 28-PI TAMAHAL IRRIGATION PROJECT - COMMERCIAL		12,39	11,77	11,86	16,68
29-RAMANADI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		7,82	6,25	6,29	8,61
TOTAL- 29-RAMANADI IRRIGATION PROJECT - COMMERCIAL		7,82	6,25	6,29	8,61
30-RAMI ALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		49,35	58,93	58,94	57,46
TOTAL- 30-RAMI ALA IRRIGATION PROJECT - COMMERCIAL		49,35	58,93	58,94	57,46
31-REM AL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		51,93	32,07	34,73	38,34
TOTAL- 31-REM AL IRRIGATION PROJECT - COMMERCIAL		51,93	32,07	34,73	38,34
32-SAI PAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		13,73	11,45	11,54	14,92
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 32-SAI PAL IRRIGATION PROJECT - COMMERCIAL		13,73	11,45	11,54	14,92
33-SAL IA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		38,01	27,52	27,86	37,47
TOTAL- 33-SAL IA IRRIGATION PROJECT - COMMERCIAL		38,01	27,52	27,86	37,47
34-SALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		99,40	76,36	77,60	1,07,17
TOTAL- 34-SALKI IRRIGATION PROJECT - COMMERCIAL		99,40	76,36	77,60	1,07,17

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35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	12,18	12,10	12,16	17,04
TOTAL- 35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL	12,18	12,10	12,16	17,04
36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	31,65	26,40	26,40	26,40
TOTAL- 36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL	31,65	26,40	26,40	26,40
37-SUNDER IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	22,21	16,51	16,61	23,48
TOTAL- 37-SUNDER IRRIGATION PROJECT - COMMERCIAL	22,21	16,51	16,61	23,48
38-SUNEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	40,72	47,86	63,71	60,37
TOTAL- 38-SUNEI IRRIGATION PROJECT - COMMERCIAL	40,72	47,86	63,71	60,37
39-TALASARA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	15,49	14,96	15,06	21,51
TOTAL- 39-TALASARA IRRIGATION PROJECT - COMMERCIAL	15,49	14,96	15,06	21,51
40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	7,36	5,47	5,47	6,17
TOTAL- 40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL	7,36	5,47	5,47	6,17
41-UTHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	43,31	34,17	34,51	47,39
TOTAL- 41-UTHEI IRRIGATION PROJECT - COMMERCIAL	43,31	34,17	34,51	47,39
42-BADANALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	..	51,36	51,85	49,25

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(1) (2) (3) (4) (5) (6)

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TOTAL- 42-BADANALA IRRIGATION PROJECT - COMMERCIAL	..	51,36	51,85	49,25
48-HARABHANGI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	..	1,11,25	1,12,80	81,56
TOTAL- 48-HARABHANGI IRRIGATION PROJECT - COMMERCIAL	..	1,11,25	1,12,80	81,56
49-HARI HARJORE IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	..	60,52	61,09	67,02
TOTAL- 49-HARI HARJORE IRRIGATION PROJECT - COMMERCIAL	..	60,52	61,09	67,02
60-UPPER JONK IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE AND REPAIR	..	61,41	70,98	67,52
TOTAL- 60-UPPER JONK IRRIGATION PROJECT- COMMERCIAL	..	61,41	70,98	67,52
80-GENERAL (052)-MACHINERY AND EQUIPMENT	85,07	..	..	..
(800)-OTHER EXPENDITURE	5,98,44	27,90,00	28,92,00	27,56,88
TOTAL- 80-GENERAL	6,83,51	27,90,00	28,92,00	27,56,88
TOTAL- NON-PLAN	18,08,00	40,46,59	42,45,31	43,04,35
TOTAL-2701-MEDIUM IRRIGATION	18,08,00	40,46,59	42,45,31	43,04,35
2702-MINOR IRRIGATION NON-PLAN				
01-SURFACE WATER (800)-OTHER EXPENDITURE	23,02,53	36,03,50	37,06,54	45,50,24
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-1,03,65	..	..	..
TOTAL- 01-SURFACE WATER	21,98,88	36,03,50	37,06,54	45,50,24
02-GROUND WATER (005)-INVESTIGATION	3,42,96	4,00,77	4,30,39	4,22,08

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(1)	(2)	mi ndet (3)	(4)	(5)	(6)
TOTAL- 02-GROUND WATER		3,42,96	4,00,77	4,30,39	4,22,08
03-MAINTENANCE (102)-LIFT IRRIGATION SCHEMES		10,59,00	3,68,00	10,70,00	1,68,00
TOTAL- 03-MAINTENANCE		10,59,00	3,68,00	10,70,00	1,68,00
80-GENERAL (001)-DI RECTION AND ADMINI STRATION		11,02,27	16,48,87	16,59,87	15,31,64
(052)-MACHI NERY AND EQUIPMENT		-18,41	24,33	30,16	-71,96
(799)-SUSPENSE		-1,68,76	1,00,00	1,00,00	1,00,00
TOTAL- 80-GENERAL		9,15,10	17,73,20	17,90,03	15,59,68
TOTAL- NON-PLAN		45,15,94	61,45,47	69,96,96	67,00,00
PLAN STATE PLAN STATE SECTOR 02-GROUND WATER (005)-INVESTIGATION		24,94	25,00	25,00	25,00
TOTAL- 02-GROUND WATER		24,94	25,00	25,00	25,00
03-MAINTENANCE (102)-LIFT IRRIGATION SCHEMES		29,52,47	34,97,40	37,45,88	47,82,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	9,97,60	12,67,73	15,73,00
(796)-TRIBAL AREAS SUBPLAN		9,67,89	13,37,00	18,95,59	17,77,00
(800)-OTHER EXPENDITURE		..	..	..	2,00,00
TOTAL- 03-MAINTENANCE		39,20,36	58,32,00	69,09,20	83,32,00
TOTAL- STATE SECTOR		39,45,30	58,57,00	69,34,20	83,57,00
TOTAL- STATE PLAN		39,45,30	58,57,00	69,34,20	83,57,00
TOTAL- PLAN		39,45,30	58,57,00	69,34,20	83,57,00
TOTAL-2702-MI NOR IRRIGATION		84,61,24	120,02,47	139,31,16	150,57,00
2705-COMMAND AREA DEVELOPMENT NON-PLAN (102)-COMMAND AREA DEVELO- PMENT PROGRAMME,		21,53	24,99	25,00	25,87
(103)-COMMAND AREA DEVELO- PMENT PROGRAMME,		42,61	52,31	52,32	57,60



(104)-COMMAND AREA DEVELOPMENT PROGRAMME PRE-	mi ndet 14, 71	19, 93	19, 94	18, 05
(105)-COMMAND AREA DEVP. PROG., UPPER KOLAB,	12, 17	17, 78	17, 79	15, 39

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(1)	(2)	(3)	(4)	(5)	(6)
(106)-COMMAND AREA DEVP. PROG., SECRETARIAT	..	50, 60	50, 60	55, 43	
(800)-OTHER EXPENDITURE	..	3, 18, 38	3, 18, 38	3, 50, 22	
TOTAL- NON-PLAN		91, 02	4, 83, 99	4, 84, 03	5, 22, 56
PLAN STATE PLAN STATE SECTOR (001)-AYACUT DEVELOPMENT		8, 01, 90	7, 94, 25	10, 63, 42	6, 19, 25
TOTAL- STATE SECTOR		8, 01, 90	7, 94, 25	10, 63, 42	6, 19, 25
DISTRICT SECTOR (001)-AYACUT DEVELOPMENT	..	..	..	..	96, 45
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	..	2, 97, 50
(796)-TRIBAL AREAS SUB-PLAN		2, 68, 16	3, 05, 75	3, 99, 48	7, 86, 80
TOTAL- DISTRICT SECTOR		2, 68, 16	3, 05, 75	3, 99, 48	11, 80, 75
TOTAL- STATE PLAN		10, 70, 06	11, 00, 00	14, 62, 90	18, 00, 00
CENTRALLY SPONSORED PLAN STATE SECTOR (001)-AYACUT DEVELOPMENT		9, 03, 57	9, 12, 65	12, 08, 89	7, 07, 07
TOTAL- STATE SECTOR		9, 03, 57	9, 12, 65	12, 08, 89	7, 07, 07
DISTRICT SECTOR (001)-AYACUT DEVELOPMENT	..	..	..	..	1, 20, 60
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	..	3, 63, 28
(796)-TRIBAL AREAS SUB-PLAN		3, 10, 89	3, 57, 75	4, 62, 91	9, 17, 69
TOTAL- DISTRICT SECTOR		3, 10, 89	3, 57, 75	4, 62, 91	14, 01, 57
TOTAL- CENTRALLY SPONSORED PLAN		12, 14, 46	12, 70, 40	16, 71, 80	21, 08, 64
TOTAL- PLAN		22, 84, 52	23, 70, 40	31, 34, 70	39, 08, 64
TOTAL-2705-COMMAND AREA DEVELOPMENT		23, 75, 54	28, 54, 39	36, 18, 73	44, 31, 20

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2711-FLOOD CONTROL AND DRAINAGE NON-PLAN					
01-FLOOD CONTROL (800)-OTHER EXPENDITURE	40,61,51	36,09,22	63,68,05	39,94,59	
	CHARGED	..	47,42	47,42	1,00
TOTAL- 01-FLOOD CONTROL	40,61,51	36,09,22	63,68,05	39,94,59	
	CHARGED	..	47,42	47,42	1,00
02-ANTI-SEA EROSION PROJECTS					
(800)-OTHER EXPENDITURE	5,72,63	8,53,85	8,58,37	8,77,84	
	CHARGED	..	5,00	5,00	1,00
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	DEMAND NO.	20			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-ANTI-SEA EROSION PROJECTS		5,72,63	8,53,85	8,58,37	8,77,84
	CHARGED	..	5,00	5,00	1,00
03-DRAINAGE (001)-DI RECTION AND ADMINI STRATION		1,99,71	2,90,51	3,00,28	3,18,93
(800)-OTHER EXPENDITURE		4,73	4,99	6,14	6,64
TOTAL- 03-DRAINAGE		2,04,44	2,95,50	3,06,42	3,25,57
TOTAL- NON-PLAN		48,38,58	47,58,57	75,32,84	51,98,00
	CHARGED	..	52,42	52,42	2,00
TOTAL-2711-FLOOD CONTROL AND DRAINAGE		48,38,58	47,58,57	75,32,84	51,98,00
	CHARGED	..	52,42	52,42	2,00
2801-POWER NON-PLAN					
01-HYDEL GENERATION (102)-BALIMELA DAM (JOINT PROJECT )		3,47,24	3,47,89	3,56,86	3,86,80
(799)-SUSPENSE		..	3,00	3,00	3,00
TOTAL- 01-HYDEL GENERATION		3,47,24	3,50,89	3,59,86	3,89,80
TOTAL- NON-PLAN		3,47,24	3,50,89	3,59,86	3,89,80
TOTAL-2801-POWER		3,47,24	3,50,89	3,59,86	3,89,80
3054-ROADS AND BRIDGES NON-PLAN					
80-GENERAL (800)-OTHER EXPENDITURE		17,04,15	17,50,00	17,50,00	17,50,00
TOTAL- 80-GENERAL		17,04,15	17,50,00	17,50,00	17,50,00

TOTAL- NON-PLAN	mi ndet 17,04,15	17,50,00	17,50,00	17,50,00
TOTAL-3054-ROADS AND BRIDGES	17,04,15	17,50,00	17,50,00	17,50,00
3056-INLAND WATER TRANSPORT NON-PLAN (104)-NAVIGATION	10,06	9,73	9,73	15,48
TOTAL- NON-PLAN	10,06	9,73	9,73	15,48
TOTAL-3056-INLAND WATER TRANSPORT	10,06	9,73	9,73	15,48
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	3,34,74	5,05,98	5,07,04	5,59,45
(911)-DEDUCT-RECOVERY OF OVER PAYMENT	-9	..	..	..
TOTAL- NON-PLAN	3,34,65	5,05,98	5,07,04	5,59,45
PLAN STATE PLAN STATE SECTOR (091)-ATTACHED OFFICES	28,01	80,00	81,99	80,00
TOTAL- STATE SECTOR	28,01	80,00	81,99	80,00
TOTAL- STATE PLAN	28,01	80,00	81,99	80,00

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		28,01	80,00	81,99	80,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		3,62,66	5,85,98	5,89,03	6,39,45
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION PLAN STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL (001)-DI RECTION AND ADM INI STRATION		..	48,88	48,88	1,46,63
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	4,40,00	8,80,00	10,69,46
(799)-SUSPENSE		..	50	50	1,00
(800)-OTHER EXPENDITURE		10,02,23	5,11,12	10,92,48	17,84,91
TOTAL- 01-ANANDAPUR BARRAGE - COMMERCIAL		10,02,23	10,00,50	20,21,86	30,02,00

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11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION	..	4, 49, 17	4, 50, 65	4, 77, 46	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	21, 78, 00	21, 78, 00	19, 98, 50	
CHARGED	..	20, 00	20, 00	25, 00	
(796)-TRIB AL AREAS SUBPLAN	51, 11, 35	..	..	..	
CHARGED	23, 64	..	..	..	
(799)-SUSPENSE	..	2, 00	2, 00	3, 00	
(800)-OTHER EXPENDITURE	..	43, 70, 83	43, 70, 84	45, 16, 04	
CHARGED	..	20, 00	20, 00	25, 00	
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL	51, 11, 35	70, 00, 00	70, 01, 49	69, 95, 00	
CHARGED	23, 64	40, 00	40, 00	50, 00	
14-KANPUR IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION	2, 25, 31	2, 79, 21	2, 65, 44	3, 14, 77	
(796)-TRIB AL AREAS SUBPLAN	..	22, 24, 79	171, 09, 56	121, 90, 23	
(799)-SUSPENSE	..	15, 00	15, 00	15, 00	
(800)-OTHER EXPENDITURE	31, 60, 00	..	..	..	
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL	33, 85, 31	25, 19, 00	173, 90, 00	125, 20, 00	
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION	6, 06, 15	8, 35, 05	8, 43, 45	8, 74, 31	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	30, 80, 00	30, 80, 00	38, 00, 00	
(799)-SUSPENSE	..	40, 50	40, 50	40, 00	
(800)-OTHER EXPENDITURE	71, 25, 57	51, 05, 04	129, 27, 32	53, 46, 28	
CHARGED	..	1	1	1	
TOTAL- 15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL	77, 31, 72	90, 60, 59	168, 91, 27	100, 60, 59	

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		..	1	1	1
		-----			
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	CHARGED				
(001)-DI RECTION AND ADMINI STRATION		3, 10, 56	5, 02, 25	5, 02, 25	5, 57, 27
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	12, 32, 00	12, 32, 00	21, 75, 00
(799)-SUSPENSE		..	15, 00	15, 00	20, 00
(800)-OTHER EXPENDITURE		32, 45, 00	20, 90, 75	93, 30, 03	48, 07, 73
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL		35, 55, 56	38, 40, 00	110, 79, 28	75, 60, 00
		-----			
19-RENGALI IRRIGATION PROJECT - COMMERCIAL					
(001)-DI RECTION AND ADMINI STRATION		14, 58, 48	17, 71, 58	18, 03, 62	19, 05, 16
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	50, 16, 00	64, 42, 00	58, 20, 50
(799)-SUSPENSE		..	2, 10, 00	2, 10, 00	2, 10, 00
(800)-OTHER EXPENDITURE		78, 67, 65	64, 28, 42	152, 44, 34	120, 90, 34
	CHARGED	2, 01	90, 00	1, 06, 00	90, 00
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL		93, 26, 13	134, 26, 00	236, 99, 96	200, 26, 00
	CHARGED	2, 01	90, 00	1, 06, 00	90, 00
		-----			
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL					
(001)-DI RECTION AND ADMINI STRATION		7, 17, 79	8, 83, 33	8, 82, 53	9, 00, 00
		PAGE NO. : 20/33			
		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
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(796)-TRIBAL AREAS SUB-PLAN		..	92, 36, 67	213, 55, 92	158, 00, 00
(799)-SUSPENSE		..	1, 00, 00	1, 00, 00	1, 00, 00
(800)-OTHER EXPENDITURE		132, 77, 89	..	..	..
TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		139, 95, 68	102, 20, 00	223, 38, 45	168, 00, 00
		-----			
80-GENERAL (190)-INVESTMENT IN PUBLIC SECTOR &		..	..	..	3, 00, 00
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TOTAL- 80-GENERAL		..	..	..	3,00,00
TOTAL-	STATE SECTOR	441,07,98	470,66,09	1004,22,31	772,63,59
	CHARGED	25,65	1,30,01	1,46,01	1,40,01
TOTAL-	STATE PLAN	441,07,98	470,66,09	1004,22,31	772,63,59
	CHARGED	25,65	1,30,01	1,46,01	1,40,01
TOTAL-	PLAN	441,07,98	470,66,09	1004,22,31	772,63,59
	CHARGED	25,65	1,30,01	1,46,01	1,40,01
TOTAL-	4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	441,07,98	470,66,09	1004,22,31	772,63,59
	CHARGED	25,65	1,30,01	1,46,01	1,40,01
4701-	CAPITAL OUTLAY ON MEDIUM IRRIGATION PLAN STATE PLAN STATE SECTOR				
43-	BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL				
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,16,00	2,16,00	87,00
	(800)-OTHER EXPENDITURE	4,57,21	3,84,00	3,84,00	2,13,00
TOTAL-	43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL	4,57,21	6,00,00	6,00,00	3,00,00
45-	BAGHALATI IRRIGATION PROJECT - COMMERCIAL				
	(001)-DI RECTION AND ADMINISTRATION	71,28	96,80	99,23	1,10,37
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3,60,00	3,60,00	2,90,47
	(800)-OTHER EXPENDITURE	14,05,98	5,43,20	10,15,20	5,99,16
TOTAL-	45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL	14,77,26	10,00,00	14,74,43	10,00,00
46-	CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AI BP)				
	(001)-DI RECTION AND ADMINISTRATION	96,53	1,36,78	1,41,84	1,53,27
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,20,00	2,20,00	6,38,00
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
	(800)-OTHER EXPENDITURE	10,00,88	1,43,22	20,05,22	14,08,73
TOTAL-	46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AI BP)	10,97,41	5,00,00	23,67,06	22,00,00

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47-DEO IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION	..	1,00,00	1,00,00	1,10,00
(796)-TRIBAL AREAS SUBPLAN	12,17,04	5,00,00	18,04,00	18,40,00
(799)-SUSPENSE	..	50	50	50
TOTAL- 47-DEO IRRIGATION PROJECT - COMMERCIAL	12,17,04	6,00,50	19,04,50	19,50,50
51-MANJORE IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION	45,34	60,69	62,06	67,58
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1,62,80	1,14,80	2,90,00
(799)-SUSPENSE	..	1,00	1,00	1,00
(800)-OTHER EXPENDITURE	28,16,24	1,36,51	7,82,20	6,32,42
CHARGED	1,36,41	10,00	10,00	10,00
TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL	28,61,58	3,61,00	9,60,06	9,91,00
CHARGED	1,36,41	10,00	10,00	10,00
52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	18,00	18,00	58,00
(800)-OTHER EXPENDITURE	85,61	32,00	82,00	1,42,00
TOTAL- 52-RAJUA IRRIGATION PROJECT - COMMERCIAL (NABARD)	85,61	50,00	1,00,00	2,00,00
53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)				
(001)-DI RECTION AND ADMINI STRATION	35,98	81,47	84,48	90,60
(796)-TRIBAL AREAS SUBPLAN	..	29,18,53	37,44,53	39,09,40
(800)-OTHER EXPENDITURE	25,68,85	..	..	..
TOTAL- 53-RET IRRIGATION PROJECT - COMMERCIAL (AIBP)	26,04,83	30,00,00	38,29,01	40,00,00

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(1) (2) (3) (4) (5) (6)

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54-RUKURA IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION	47,98	49,44	51,25	58,04
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1,08,00	1,08,00	..
(796)-TRIBAL AREA SUB-PLAN	..	..	..	9,41,96
(800)-OTHER EXPENDITURE	3,05,75	1,42,56	21,33,34	..
TOTAL- 54-RUKURA IRRIGATION PROJECT - COMMERCIAL	3,53,73	3,00,00	22,92,59	10,00,00
58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTI ON AND ADMINI STRATION	1,40,04	1,73,34	1,75,07	1,88,06
(796)-TRIBAL AREAS SUBPLAN	..	17,54,34	32,52,61	23,11,94
(800)-OTHER EXPENDITURE	13,15,32	..	..	..
TOTAL- 58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL	14,55,36	19,27,68	34,27,68	25,00,00
59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION	..	51,29	53,19	57,22
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,20,00	2,20,00	2,90,05
(796)-TRIBAL AREAS SUBPLAN	1,48,76	..	..	..
(800)-OTHER EXPENDITURE	..	2,28,71	22,28,71	6,52,73
TOTAL- 59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL	1,48,76	5,00,00	25,01,90	10,00,00
61-HYDROLIC RESEARCH - COMMERCIAL (AIBP) (001)-DI RECTI ON AND ADMINI STRATION	46,15	32,72	34,06	35,12
(800)-OTHER EXPENDITURE	36,05	37,28	37,28	34,88
TOTAL- 61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)	82,20	70,00	71,34	70,00
62-HADUA IRRIGATION PROJECT-COMMERCIAL (001)-DI RECTI ON AND ADMINI STRATION	..	56,34	56,35	30,00

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(1)	(2)	mi ndet (3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1,80,00	1,80,00	87,00
(800)-OTHER EXPENDITURE		18,56,57	2,63,66	2,63,66	1,83,00
TOTAL- 62-HADUA IRRIGATION PROJECT-COMMERCIAL		18,56,57	5,00,00	5,00,01	3,00,00
63-ONG IRRIGATION PROJECT					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	72,00	72,00	..
(800)-OTHER EXPENDITURE		1,00,76	1,28,00	1,28,00	..
TOTAL- 63-ONG IRRIGATION PROJECT		1,00,76	2,00,00	2,00,00	..
64-RIVER BASIN ORGANISATION-EAP					
(001)-DI RECTION AND ADMINI STRATION		..	12,50	12,50	12,50
(800)-OTHER EXPENDITURE		..	12,50	12,50	12,50
TOTAL- 64-RIVER BASIN ORGANISATION-EAP		..	25,00	25,00	25,00
65-ASIAN DEVELOPMENT BANK (EAP)					
(001)-DI RECTION AND ADMINI STRATION		..	..	..	4,25,73
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	30,00,00
(800)-OTHER EXPENDITURE		..	..	..	15,74,27
TOTAL- 65-ASIAN DEVELOPMENT BANK (EAP)		..	..	..	50,00,00
80-GENERAL					
(004)-RESEARCH		29,39	29,05	29,05	25,00
(800)-OTHER EXPENDITURE		39,52	74,00	82,00	54,95,00
TOTAL- 80-GENERAL		68,91	1,03,05	1,11,05	55,20,00
95-HYDROLOGY PROJECT - EAP - COMMERCIAL					
(001)-DI RECTION AND ADMINI STRATION		95,98	1,27,14	1,31,50	1,51,35
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1,60,00	1,14,70	1,02,42
(800)-OTHER EXPENDITURE		73,17	1,12,86	1,58,11	96,23
TOTAL- 95-HYDROLOGY PROJECT -		1,69,15	4,00,00	4,04,31	3,50,00

EAP - COMMERCIAL

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(1)	(2)	(3)	(4)	(5)	(6)
96-PIPELINE PROJECT UNDER A. I. B. P. - COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1,56,20	1,56,20	3,79,95
(796)-TRIBAL AREAS SUBPLAN		..	1,56,65	1,56,65	2,35,66
(800)-OTHER EXPENDITURE		9,68,12	1,67,15	3,12,57	7,54,39
TOTAL- 96-PIPELINE PROJECT UNDER A. I. B. P. - COMMERCIAL		9,68,12	4,80,00	6,25,42	13,70,00
97-OTHER PIPELINE PROJECTS-COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	25,84,30	24,77,39	23,61,21
(796)-TRIBAL AREAS SUBPLAN		..	2,00,00	3,43,00	50,00
(800)-OTHER EXPENDITURE		23,72,59	47,02,70	30,33,59	56,40,79
TOTAL- 97-OTHER PIPELINE PROJECTS-COMMERCIAL		23,72,59	74,87,00	58,53,98	80,52,00
98-UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL					
(800)-OTHER EXPENDITURE		2,38,47	2,06,95	8,83,20	90,00
CHARGED		4,15,74	50,00	12,92,35	50,00
TOTAL- 98-UPKEEPING OF EXIST- ING IRRIGATION SYST- EM-COMMERCIAL		2,38,47	2,06,95	8,83,20	90,00
CHARGED		4,15,74	50,00	12,92,35	50,00
TOTAL- STATE SECTOR		176,15,56	183,11,18	281,31,54	359,18,50
CHARGED		5,52,15	60,00	13,02,35	60,00
TOTAL- STATE PLAN		176,15,56	183,11,18	281,31,54	359,18,50
CHARGED		5,52,15	60,00	13,02,35	60,00
CENTRALLY SPONSORED PLAN STATE SECTOR					
80-GENERAL					
(800)-OTHER EXPENDITURE		32,20	..	..	..
TOTAL- 80-GENERAL		32,20	..	..	..
TOTAL- STATE SECTOR		32,20	..	..	..
TOTAL- CENTRALLY SPONSORED PLAN		32,20	..	..	..

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TOTAL-	PLAN				
		176,47,76	183,11,18	281,31,54	359,18,50
	CHARGED	5,52,15	60,00	13,02,35	60,00
TOTAL-4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		176,47,76	183,11,18	281,31,54	359,18,50
	CHARGED	5,52,15	60,00	13,02,35	60,00
4702-CAPITAL OUTLAY ON MINOR IRRIGATION PLAN STATE PLAN STATE SECTOR (102)-GROUND WATER		62,81	2,45,00	56,99	1,19,00

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	62,81	2,45,00	56,99	1,19,00
	DISTRICT SECTOR (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	11,31,07	6,89,48	16,04,00
	(796)-TRIBAL AREAS SUB-PLAN	15,92,71	21,04,90	18,17,29	38,98,00
	(799)-SUSPENSE	..	1,00	1,00	1,00
	(800)-OTHER EXPENDITURE	42,01,31	24,31,83	48,44,04	60,65,80
	CHARGED	1,02,72	50,00	50,00	50,00
TOTAL-	DISTRICT SECTOR	57,94,02	56,68,80	73,51,81	115,68,80
	CHARGED	1,02,72	50,00	50,00	50,00
TOTAL-	STATE PLAN	58,56,83	59,13,80	74,08,80	116,87,80
	CHARGED	1,02,72	50,00	50,00	50,00
	CENTRALLY SPONSORED PLAN DISTRICT SECTOR (800)-OTHER EXPENDITURE	3,80,07	..	..	..
TOTAL-	DISTRICT SECTOR	3,80,07	..	..	..
TOTAL-	CENTRALLY SPONSORED PLAN	3,80,07	..	..	..
TOTAL-	PLAN	62,36,90	59,13,80	74,08,80	116,87,80
	CHARGED	1,02,72	50,00	50,00	50,00
TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION		62,36,90	59,13,80	74,08,80	116,87,80
	CHARGED	1,02,72	50,00	50,00	50,00
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS PLAN STATE PLAN STATE SECTOR 01-FLOOD CONTROL (103)-CIVIL WORKS		5,68,19	1,55,00	14,59,19	14,64,30

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(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	45,00	45,00	5,13,70
(796)-TRIBAL AREA SUB-PLAN	..	..	..	2,03,00
TOTAL- 01-FLOOD CONTROL	5,68,19	2,00,00	15,04,19	21,81,00
02-ANTI-SEA EROSION PROJECTS				
(103)-CIVIL WORKS	13,27	44,00	86,00	55,20
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	12,00	12,00	13,80
TOTAL- 02-ANTI-SEA EROSION PROJECTS	13,27	56,00	98,00	69,00
03-DRAINAGE				
(001)-DI RECTION AND ADMINI STRATION	44,42	..	..	..
(103)-CIVIL WORKS	1,84,42	14,70,01	30,35,81	15,13,01
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	24,00	24,00	2,22,00
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DEMAND NO. 20				
(1)	(2)	(3)	(4)	(5)
(796)-TRIBAL AREA SUB-PLAN	..	..	..	6,65,00
TOTAL- 03-DRAINAGE	2,28,84	14,94,01	30,59,81	24,00,01
TOTAL- STATE SECTOR	8,10,30	17,50,01	46,62,00	46,50,01
TOTAL- STATE PLAN	8,10,30	17,50,01	46,62,00	46,50,01
CENTRALLY SPONSORED PLAN STATE SECTOR				
01-FLOOD CONTROL				
(103)-CIVIL WORKS	..	..	..	28,78,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	6,09,00
(796)-TRIBAL AREA SUB-PLAN	..	..	..	11,62,50
TOTAL- 01-FLOOD CONTROL	..	..	..	46,50,00
02-ANTI-SEA EROSION PROJECTS				
(103)-CIVIL WORKS	1,88,24	39,00	76,00	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	9,00	9,00	..

TOTAL- 02-ANTI-SEA EROSION PROJECTS	mi ndet	1, 88, 24	48, 00	85, 00	..
03-DRAINAGE (103)-CIVIL WORKS		8, 57, 20	4, 66, 09	4, 66, 09	42, 39, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1, 07, 56	1, 07, 56	4, 86, 00
(796)-TRIBAL AREA SUB-PLAN		..	..	..	15, 75, 00
TOTAL- 03-DRAINAGE		8, 57, 20	5, 73, 65	5, 73, 65	63, 00, 00
TOTAL- STATE SECTOR		10, 45, 44	6, 21, 65	6, 58, 65	109, 50, 00
TOTAL- CENTRALLY SPONSORED PLAN		10, 45, 44	6, 21, 65	6, 58, 65	109, 50, 00
TOTAL- PLAN		18, 55, 74	23, 71, 66	53, 20, 65	156, 00, 01
TOTAL-4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		18, 55, 74	23, 71, 66	53, 20, 65	156, 00, 01
TOTAL- 20 DEMAND NO.		1007, 70, 15	1137, 62, 05	1880, 18, 68	1874, 11, 61
CHARGED		6, 80, 52	3, 13, 44	15, 82, 19	2, 87, 02
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2700-MAJOR IRRIGATION NON-PLAN					
04-HIRAKUD STAGE-I PROJECT - COMMERCIAL					
(799)-SUSPENSE		..	-2, 00	-2, 00	-2, 00
TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL		..	-2, 00	-2, 00	-2, 00
05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL					
(799)-SUSPENSE		..	-2, 00	-2, 00	-2, 00
PAGE NO. : 20/40					
	DEMAND NO.	20			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL		..	-2, 00	-2, 00	-2, 00
08-RENGALI DAM PROJECT-COMMERCIAL					
(799)-SUSPENSE		..	-7, 00	-7, 00	-7, 00
TOTAL- 08-RENGALI DAM PROJECT-COMMERCIAL		..	-7, 00	-7, 00	-7, 00
80-GENERAL					
(799)-SUSPENSE		-7	-1, 00, 00	-1, 00, 00	-1, 00, 00

mi ndet

TOTAL- 80-GENERAL	-7	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	-7	-1,11,00	-1,11,00	-1,11,00
TOTAL-2700-MAJOR IRRIGATION	-7	-1,11,00	-1,11,00	-1,11,00
2702-MINOR IRRIGATION NON-PLAN 80-GENERAL (799)-SUSPENSE	-19	-1,00,00	-1,00,00	-1,00,00
TOTAL- 80-GENERAL	-19	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	-19	-1,00,00	-1,00,00	-1,00,00
TOTAL-2702-MINOR IRRIGATION	-19	-1,00,00	-1,00,00	-1,00,00
2801-POWER NON-PLAN 01-HYDEL GENERATION (102)-BALIMELA DAM (JOINT PROJECT ) (799)-SUSPENSE	-1,53,72	-1,73,95	-1,73,95	-1,93,40
	..	-3,00	-3,00	-3,00
TOTAL- 01-HYDEL GENERATION	-1,53,72	-1,76,95	-1,76,95	-1,96,40
TOTAL- NON-PLAN	-1,53,72	-1,76,95	-1,76,95	-1,96,40
TOTAL-2801-POWER	-1,53,72	-1,76,95	-1,76,95	-1,96,40
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-44,71	-1,50,00	-1,50,00	-1,50,00
TOTAL- NON-PLAN	-44,71	-1,50,00	-1,50,00	-1,50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-44,71	-1,50,00	-1,50,00	-1,50,00
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION PLAN STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL (799)-SUSPENSE	..	-50	-50	-1,00
(800)-OTHER EXPENDITURE	..	..	..	-1,00
TOTAL- 01-ANANDAPUR BARRAGE - COMMERCIAL	..	-50	-50	-2,00

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
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11-UPPER INDRAVATI

	mi	ndet		
IRRIGATION PROJECT - COMMERCIAL (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	-38,00	-38,00	-42,00
(796)-TRIBAL AREAS SUBPLAN	-42,70	..	..	..
(799)-SUSPENSE	..	-2,00	-2,00	-3,00
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL	-42,70	-40,00	-40,00	-45,00
12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN	-19,24	..	..	..
TOTAL- 12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL	-19,24	..	..	..
14-KANPUR IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN	..	-4,00	-4,00	-5,00
(799)-SUSPENSE	..	-15,00	-15,00	-15,00
(800)-OTHER EXPENDITURE	-8,24	..	..	..
TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL	-8,24	-19,00	-19,00	-20,00
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE	..	-40,50	-40,50	-40,00
(800)-OTHER EXPENDITURE	-30,34	-20,10	-20,10	-20,60
TOTAL- 15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL	-30,34	-60,60	-60,60	-60,60
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	-15,00	-15,00	-20,00
(799)-SUSPENSE	..	-15,00	-15,00	-20,00
(800)-OTHER EXPENDITURE	-4,95	-10,00	-10,00	-20,00
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL	-4,95	-40,00	-40,00	-60,00
19-RENGALI IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE	..	-2,10,00	-2,10,00	-2,10,00

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		-4,46,50	-5,06,00	-5,06,00	-5,56,00
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL		-4,46,50	-7,16,00	-7,16,00	-7,66,00
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL					
(796)-TRIBAL AREAS SUB-PLAN		..	-20,00	-20,00	-20,00
(799)-SUSPENSE		..	-1,00,00	-1,00,00	-1,00,00
(800)-OTHER EXPENDITURE		-7,50	..	..	..
TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		-7,50	-1,20,00	-1,20,00	-1,20,00
TOTAL- STATE SECTOR		-5,59,47	-9,96,10	-9,96,10	-10,73,60
TOTAL- STATE PLAN		-5,59,47	-9,96,10	-9,96,10	-10,73,60
TOTAL- PLAN		-5,59,47	-9,96,10	-9,96,10	-10,73,60
TOTAL-4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-5,59,47	-9,96,10	-9,96,10	-10,73,60
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION PLAN					
STATE PLAN					
STATE SECTOR					
47-DEO IRRIGATION PROJECT - COMMERCIAL					
(799)-SUSPENSE		..	-50	-50	-50
TOTAL- 47-DEO IRRIGATION PROJECT - COMMERCIAL		..	-50	-50	-50
51-MANJORE IRRIGATION PROJECT - COMMERCIAL					
(799)-SUSPENSE		..	-1,00	-1,00	-1,00
TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL		..	-1,00	-1,00	-1,00
TOTAL- STATE SECTOR		..	-1,50	-1,50	-1,50
TOTAL- STATE PLAN		..	-1,50	-1,50	-1,50
TOTAL- PLAN		..	-1,50	-1,50	-1,50
TOTAL-4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		..	-1,50	-1,50	-1,50
4702-CAPITAL OUTLAY ON MINOR IRRIGATION					



		mi ndet			
PLAN STATE PLAN STATE SECTOR (799)-SUSPENSE		..	-1,00	-1,00	-1,00
TOTAL-	STATE SECTOR	..	-1,00	-1,00	-1,00
TOTAL-	STATE PLAN	..	-1,00	-1,00	-1,00
TOTAL-	PLAN	..	-1,00	-1,00	-1,00
TOTAL-	4702-CAPITAL OUTLAY ON MINOR IRRIGATION	..	-1,00	-1,00	-1,00
TOTAL-	20 RECOVERY	-7,58,16	-15,36,55	-15,36,55	-16,33,50

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DEMAND NO. 21  
TRANSPORT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
TRANSPORT DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED CHARGED		32,21,53 2,50	.. ..	32,21,53 2,50	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2041-TAXES ON VEHICLES NON-PLAN (001)-DI RECTION & ADMINI STRATION		4,05,87	4,59,97	5,30,42	5,35,49
	CHARGED	3,35	2,50	2,50	2,50
(101)-COLLECTION CHARGES		4,56,00	5,41,13	6,36,21	6,08,51
(102)-INSPECTION OF MOTOR VEHICLES		57,15	59,28	64,43	65,59
TOTAL-	NON-PLAN CHARGED	9,19,02 3,35	10,60,38 2,50	12,31,06 2,50	12,09,59 2,50
PLAN STATE PLAN STATE SECTOR (001)-DI RECTION & ADMINI STRATION		6,00	1,00,98	1,04,98	8,98,26
(101)-COLLECTION CHARGES		1,55,81	88,99	1,18,09	89,22
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	2,00	2,00	2,13,77
(796)-TRIBAL AREAS SUBPLAN		..	13,00	14,40	2,86,20
TOTAL-	STATE SECTOR	1,61,81	2,04,97	2,39,47	14,87,45
TOTAL-	STATE PLAN	1,61,81	2,04,97	2,39,47	14,87,45

TOTAL- PLAN		mi ndet 1, 61, 81	2, 04, 97	2, 39, 47	14, 87, 45
TOTAL-2041-TAXES ON VEHICLES		10, 80, 83	12, 65, 35	14, 70, 53	26, 97, 04
	CHARGED	3, 35	2, 50	2, 50	2, 50
2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES					
NON-PLAN					
(104)-COLLECTION CHARGES-TAXES ON GOODS AND		31, 84	36, 06	39, 01	38, 82
TOTAL- NON-PLAN		31, 84	36, 06	39, 01	38, 82
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		31, 84	36, 06	39, 01	38, 82
2070-OTHER ADMINISTRATIVE SERVICES					
NON-PLAN					
(800)-OTHER EXPENDITURE		6, 44	11, 06	11, 06	9, 85
PAGE NO. :	21/20				
		DEMAND NO.	21		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		6, 44	11, 06	11, 06	9, 85
PLAN					
CENTRAL PLAN					
STATE SECTOR					
(800)-OTHER EXPENDITURE		79, 97	1, 29, 52	1, 29, 52	1, 51, 24
TOTAL- STATE SECTOR		79, 97	1, 29, 52	1, 29, 52	1, 51, 24
TOTAL- CENTRAL PLAN		79, 97	1, 29, 52	1, 29, 52	1, 51, 24
TOTAL- PLAN		79, 97	1, 29, 52	1, 29, 52	1, 51, 24
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		86, 41	1, 40, 58	1, 40, 58	1, 61, 09
2235-SOCIAL SECURITY AND WELFARE					
NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(200)-OTHER PROGRAMMES		5, 72	6, 55	6, 82	7, 25
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		5, 72	6, 55	6, 82	7, 25
TOTAL- NON-PLAN		5, 72	6, 55	6, 82	7, 25
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE					

		mi ndet			
PROGRAMMES (200)-OTHER PROGRAMMES		1, 25, 69	1	1	..
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		1, 25, 69	1	1	..
TOTAL- STATE SECTOR		1, 25, 69	1	1	..
TOTAL- STATE PLAN		1, 25, 69	1	1	..
TOTAL- PLAN		1, 25, 69	1	1	..
TOTAL-2235-SOCIAL SECURITY AND WELFARE		1, 31, 41	6, 56	6, 83	7, 25
3055-ROAD TRANSPORT NON-PLAN (800)-OTHER EXPENDITURE		1, 60, 00	1, 60, 10	1, 60, 10	1, 60, 10
TOTAL- NON-PLAN		1, 60, 00	1, 60, 10	1, 60, 10	1, 60, 10
PLAN STATE PLAN STATE SECTOR (800)-OTHER EXPENDITURE		..	2	2	..
TOTAL- STATE SECTOR		..	2	2	..
TOTAL- STATE PLAN		..	2	2	..
TOTAL- PLAN		..	2	2	..
TOTAL-3055-ROAD TRANSPORT		1, 60, 00	1, 60, 12	1, 60, 12	1, 60, 10
3451-SECRETARIAT ECONOMIC SERVICES					

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DEMAND NO. 21

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		1, 23, 51	1, 32, 30	1, 38, 35	1, 47, 23
TOTAL- NON-PLAN		1, 23, 51	1, 32, 30	1, 38, 35	1, 47, 23
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		14, 92	5, 00	5, 00	10, 00
TOTAL- STATE SECTOR		14, 92	5, 00	5, 00	10, 00
TOTAL- STATE PLAN		14, 92	5, 00	5, 00	10, 00
TOTAL- PLAN		14, 92	5, 00	5, 00	10, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1, 38, 43	1, 37, 30	1, 43, 35	1, 57, 23
TOTAL- 21 DEMAND NO.		16, 28, 92	17, 45, 97	19, 60, 42	32, 21, 53

	CHARGED	mi ndet 3, 35	2, 50	2, 50	2, 50
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-2, 34	-3, 00	-3, 00	-4, 00
TOTAL- NON-PLAN		-2, 34	-3, 00	-3, 00	-4, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-2, 34	-3, 00	-3, 00	-4, 00
TOTAL- 21 RECOVERY		-2, 34	-3, 00	-3, 00	-4, 00

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DEMAND NO. 22  
FOREST AND ENVIRONMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
FOREST AND ENVIRONMENT DEPARTMENT

	VOTED CHARGED	REVENUE 312, 39, 28 4, 50	CAPITAL 185, 89, 72 ..	TOTAL 498, 29, 00 4, 50	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (053)-MAINTENANCE AND REPAIRS		3, 73, 00	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL- 01-OFFICE BUILDINGS		3, 73, 00	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL- NON-PLAN		3, 73, 00	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL-2059-PUBLIC WORKS		3, 73, 00	3, 75, 00	3, 75, 00	3, 75, 00
2406-FORESTRY AND WILD LIFE NON-PLAN 01-FORESTRY (001)-DIRECTION AND ADMINI STRATION		5, 78, 76	8, 45, 08	9, 65, 00	8, 22, 09
	CHARGED	..	4, 50	4, 50	4, 50
(003)-EDUCATION AND TRAINING		1, 15, 95	1, 16, 05	1, 86, 69	1, 89, 90
(004)-RESEARCH		1, 08, 09	1, 27, 17	1, 65, 41	1, 82, 36
(005)-SURVEY & UTILISATION OF FOREST RESOURCES		3, 83, 97	6, 30, 57	6, 49, 44	4, 67, 35
(013)-STATISTICS		30, 03	40, 58	47, 51	52, 57

(070)-COMMUNICATIONS AND BUILDINGS	mi ndet 1, 53, 78	6, 71, 00	6, 71, 00	7, 54, 00
(101)-FOREST CONSERVATION, DEVELOPMENT AND	52, 98, 22	55, 97, 15	59, 00, 47	64, 60, 03
(102)-SOCIAL AND FARM FORESTRY	1, 40, 16	4, 31, 23	3, 82, 07	3, 34, 51
(105)-FOREST PRODUCE	50, 00	50, 00	50, 00	65, 00
(111)-DEPARTMENTAL WORKING OF FOREST COUPES	1, 43, 19	1, 45, 20	1, 45, 20	1, 45, 20
(800)-OTHER EXPENDITURE	8, 40	6, 08, 50	6, 08, 50	6, 08, 50
(911)-DEDUCT-RECOVERY OF OVER PAYMENTS	-7	..	..	..

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-FORESTRY	CHARGED	70, 10, 48	92, 62, 53	97, 71, 29	100, 81, 51
		..	4, 50	4, 50	4, 50
02-ENVIRONMENTAL FORESTRY AND WILD LIFE					
(110)-WILD LIFE PRESERVATION		11, 96, 11	13, 02, 33	13, 87, 99	14, 31, 11
(111)-ZOOLOGICAL PARK		3, 06, 61	3, 26, 17	3, 51, 63	4, 01, 55
(800)-OTHER EXPENDITURE		21, 98	25, 50	25, 50	25, 50
TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE		15, 24, 70	16, 54, 00	17, 65, 12	18, 58, 16
TOTAL- NON-PLAN	CHARGED	85, 35, 18	109, 16, 53	115, 36, 41	119, 39, 67
		..	4, 50	4, 50	4, 50
PLAN					
STATE PLAN					
STATE SECTOR					
01-FORESTRY					
(001)-DI RECTION AND ADMINI STRATION		23, 68	13, 99	50	7, 20
(003)-EDUCATION AND TRAINING		..	3, 00	15	..
(101)-FOREST CONSERVATION, DEVELOPMENT AND		13, 94, 55	14, 21, 37	14, 16, 37	14, 27, 37
(102)-SOCIAL AND FARM FORESTRY		1, 15, 87	23, 92, 44	8, 80, 94	48, 74, 20
(109)-EXTENSION AND TRAINING		4, 21	..	..	4, 80
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		45, 20	22, 82, 39	7, 64, 54	32, 75, 20
(796)-TRIBAL AREAS		12, 51, 51	38, 04, 18	25, 48, 38	38, 50, 60

mi ndet

SUB-PLAN

TOTAL- 01-FORESTRY	28,35,02	99,17,37	56,10,88	134,39,37
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	1,42,49	4,03,21	3,33,63	6,05,63
(111)-ZOOLOGICAL PARK	1,06,50	1,08,20	1,08,20	3,08,20
(112)-PUBLIC GARDENS	..	..	..	2,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,33	60,30	51,80	89,80
(796)-TRIBAL AREAS SUB-PLAN	44,10	1,11,92	1,10,00	1,48,00
TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE	2,99,42	6,83,63	6,03,63	13,51,63

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		31,34,44	106,01,00	62,14,51	147,91,00
TOTAL- STATE PLAN		31,34,44	106,01,00	62,14,51	147,91,00
CENTRAL PLAN STATE SECTOR					
02-ENVIRONMENTAL FORESTRY AND WILD LIFE					
(110)-WILD LIFE PRESERVATION		4,06,47	4,49,01	4,49,01	1,49,69
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		43,90	1,35,00	1,35,00	2,70,00
(796)-TRIBAL AREAS SUB-PLAN		1,83,62	2,66,00	3,15,70	4,79,96
TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE		6,33,99	8,50,01	8,99,71	8,99,65
TOTAL- STATE SECTOR		6,33,99	8,50,01	8,99,71	8,99,65
TOTAL- CENTRAL PLAN		6,33,99	8,50,01	8,99,71	8,99,65
CENTRALLY SPONSORED PLAN STATE SECTOR					
01-FORESTRY					
(101)-FOREST CONSERVATION, DEVELOPMENT AND		42,83	89,00	89,00	1,08,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		17,51	50,00	50,00	51,75
(796)-TRIBAL AREAS SUB-PLAN		17,63	86,00	86,00	65,25

TOTAL- 01-FORESTRY	mi ndet 77,97	2,25,00	2,25,00	2,25,00
-----				
02-ENVIRONMENTAL FORESTRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	..	..	27,08	7,48,37
(111)-ZOOLOGICAL PARK	..	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	1,38,77	2,50,00	2,52,25	3,00,00
-----				
TOTAL- 02-ENVIRONMENTAL FORESTRY AND WILD LIFE	1,38,77	2,50,00	2,79,33	10,48,37
-----				
TOTAL- STATE SECTOR	2,16,74	4,75,00	5,04,33	12,73,37
-----				
TOTAL- CENTRALLY SPONSORED PLAN	2,16,74	4,75,00	5,04,33	12,73,37
-----				
TOTAL- PLAN	39,85,17	119,26,01	76,18,55	169,64,02
-----				
TOTAL-2406-FORESTRY AND WILD LIFE	125,20,35	228,42,54	191,54,96	289,03,69
CHARGED	..	4,50	4,50	4,50
-----				
2415-AGRICULTURAL RESEARCH AND EDUCATION PLAN STATE PLAN				

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
-----					
STATE SECTOR					
06-FORESTRY					
(004)-RESEARCH		5,44	3,90	60	4,80
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,44	1,40	60	2,30
(796)-TRIBAL AREAS SUB-PLAN		2,12	3,70	1,80	2,90
-----					
TOTAL- 06-FORESTRY		9,00	9,00	3,00	10,00
-----					
TOTAL- STATE SECTOR		9,00	9,00	3,00	10,00
-----					
TOTAL- STATE PLAN		9,00	9,00	3,00	10,00
-----					
TOTAL- PLAN		9,00	9,00	3,00	10,00
-----					
TOTAL-2415-AGRICULTURAL RESEARCH AND EDUCATION		9,00	9,00	3,00	10,00
-----					
3435-ECOLOGY AND ENVIRONMENT NON-PLAN					
03-ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION					
(102)-ENVIRONMENTAL		34,07	40,70	40,68	46,59

		mi ndet			
	PLANNING AND				
	(103)-RESEARCH AND ECOLOGICAL	2,02,83	2,38,37	2,38,37	2,70,01
TOTAL- 03-ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION		2,36,90	2,79,07	2,79,05	3,16,60
	04-PREVENTION AND CONTROL OF POLLUTION				
	(103)-PREVENTION OF AIR & WATER POLLUTION	3,00	3,01	3,01	3,01
TOTAL- 04-PREVENTION AND CONTROL OF POLLUTION		3,00	3,01	3,01	3,01
TOTAL- NON-PLAN		2,39,90	2,82,08	2,82,06	3,19,61
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	03-ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION				
	(003)-ENVIRONMENTAL EDUCATION/TRAINING/	5,00	5,01	5,00	38,00
	(102)-ENVIRONMENTAL PLANNING AND	7,95,00	25,30,00	7,95,00	9,05,00
	(103)-RESEARCH AND ECOLOGICAL	..	..	..	2,00,00
TOTAL- 03-ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION		8,00,00	25,35,01	8,00,00	11,43,00

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	8,00,00	25,35,01	8,00,00	11,43,00
TOTAL-	STATE PLAN	8,00,00	25,35,01	8,00,00	11,43,00
	CENTRAL PLAN				
	STATE SECTOR				
	03-ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION				
	(102)-ENVIRONMENTAL PLANNING AND	95,62	1,32,00	1,72,00	1,43,41
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	12,00	18,00	18,00	27,00
TOTAL- 03-ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION		1,07,62	1,50,00	1,90,00	1,70,41
TOTAL-	STATE SECTOR	1,07,62	1,50,00	1,90,00	1,70,41



		mi ndet			
		-----	-----	-----	-----
TOTAL-	CENTRAL PLAN	1, 07, 62	1, 50, 00	1, 90, 00	1, 70, 41
TOTAL-	PLAN	9, 07, 62	26, 85, 01	9, 90, 00	13, 13, 41
TOTAL-	3435-ECOLOGY AND ENVIRONMENT	11, 47, 52	29, 67, 09	12, 72, 06	16, 33, 02
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	2, 48, 81	2, 76, 41	3, 12, 61	3, 17, 57
TOTAL-	NON-PLAN	2, 48, 81	2, 76, 41	3, 12, 61	3, 17, 57
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	2, 48, 81	2, 76, 41	3, 12, 61	3, 17, 57
4406-	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE NON-PLAN				
01-	FORESTRY (201)-GOVERNMENT TRADING IN KENDU LEAVES	116, 44, 23	99, 59, 28	101, 04, 97	162, 09, 72
	(800)-OTHER EXPENDITURE	5, 47, 00	6, 00, 00	6, 00, 00	6, 00, 00
TOTAL-	01-FORESTRY	121, 91, 23	105, 59, 28	107, 04, 97	168, 09, 72
TOTAL-	NON-PLAN	121, 91, 23	105, 59, 28	107, 04, 97	168, 09, 72
	PLAN STATE PLAN DISTRICT SECTOR				
01-	FORESTRY (070)-COMMUNICATION AND BUILDINGS	49, 48	14, 00	9, 00	64, 80
	(102)-SOCIAL AND FARM FORESTRY	8, 80, 45	7, 23, 00	5, 73, 00	7, 70, 75
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	6, 55, 22	3, 02, 80	2, 22, 80	3, 30, 55
	(796)-TRIBAL AREAS SUB-PLAN	10, 36, 72	6, 45, 20	5, 67, 69	6, 13, 90

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL-	01-FORESTRY	26, 21, 87	16, 85, 00	13, 72, 49	17, 80, 00
TOTAL-	DISTRICT SECTOR	26, 21, 87	16, 85, 00	13, 72, 49	17, 80, 00
TOTAL-	STATE PLAN	26, 21, 87	16, 85, 00	13, 72, 49	17, 80, 00
TOTAL-	PLAN	26, 21, 87	16, 85, 00	13, 72, 49	17, 80, 00
TOTAL-	4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	148, 13, 10	122, 44, 28	120, 77, 46	185, 89, 72

		mi ndet			
		291, 11, 78	387, 14, 32	331, 95, 09	498, 29, 00
CHARGED		..	4, 50	4, 50	4, 50
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-21, 65	-20, 00	-35, 00	-35, 00
TOTAL- NON-PLAN		-21, 65	-20, 00	-35, 00	-35, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-21, 65	-20, 00	-35, 00	-35, 00
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE NON-PLAN 01-FORESTRY (201)-GOVERNMENT TRADING IN KENDU LEAVES  (800)-OTHER EXPENDITURE		-102, 01, 01	-99, 59, 28	-101, 04, 97	-162, 09, 72
TOTAL- 01-FORESTRY		-102, 01, 01	-105, 59, 28	-107, 04, 97	-168, 09, 72
TOTAL- NON-PLAN		-102, 01, 01	-105, 59, 28	-107, 04, 97	-168, 09, 72
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		-102, 01, 01	-105, 59, 28	-107, 04, 97	-168, 09, 72
TOTAL- 22 RECOVERY		-102, 22, 66	-105, 79, 28	-107, 39, 97	-168, 44, 72

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DEMAND NO. 23  
AGRICULTURE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
AGRICULTURE DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
VOTED		484, 87, 06	3	484, 87, 09	
CHARGED		1, 86	..	1, 86	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2401-CROP HUSBANDRY NON-PLAN (001)-DI RECTION AND ADM INI STRATION		83, 66, 75	99, 71, 59	97, 36, 78	113, 16, 58
	CHARGED	..	50	50	50
(102)-FOOD GRAIN CROPS		66, 89	81, 32	81, 32	94, 58
(103)-SEEDS		-11, 48, 97	14, 59, 87	14, 55, 98	14, 35, 18

(105)-MANURES AND FERTILISERS	mi ndet 71, 58	84, 41	84, 41	99, 66
(107)-PLANT PROTECTION	1, 82, 41	2, 12, 64	2, 36, 04	2, 38, 89
(108)-COMMERCIAL CROPS	3, 82, 70	4, 82, 17	5, 07, 17	5, 04, 16
(109)-EXTENSION & FARMERS' TRAINING	3, 84, 53	5, 59, 13	5, 73, 13	6, 12, 00
(111)-AGRI CULTURAL ECONOMICS AND	74, 79	87, 78	87, 78	1, 03, 15
(113)-AGRI CULTURAL ENGINEERING	1, 45, 88	1, 77, 79	1, 78, 39	1, 98, 50
(119)-HORTICULTURE AND VEGETABLE CROPS	3, 43, 35	4, 48, 00	4, 79, 51	4, 60, 59
(800)-OTHER EXPENDITURE	3, 59, 06	4, 35, 27	4, 48, 61	4, 70, 86
CHARGED	..	76	76	76

TOTAL- NON-PLAN CHARGED -----  
92, 28, 97 139, 99, 97 138, 69, 12 155, 34, 15  
.. 1, 26 1, 26 1, 26

PLAN STATE PLAN STATE SECTOR				
(103)-SEEDS	15, 00, 00	5, 14, 76	25, 10, 76	33, 91, 83
(109)-EXTENSION & FARMERS' TRAINING	..	..	25, 00	65, 40
(789)-SPECIAL COMPONENT PLAN FOR SC	99	3, 09, 66	7, 57, 66	7, 99, 66

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN	..	3, 08, 48	8, 64, 48	8, 48, 51	
(800)-OTHER EXPENDITURE	22, 00	2, 17, 13	2, 17, 13	56, 50	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-1, 00	..	..	..	
TOTAL- STATE SECTOR	15, 21, 99	13, 50, 03	43, 75, 03	51, 61, 90	

DISTRICT SECTOR				
(103)-SEEDS	1, 78, 26	2, 43, 18	2, 22, 68	6, 06, 21
(108)-COMMERCIAL CROPS	1, 90, 65	1, 81, 26	3, 46, 48	2, 18, 18
(109)-EXTENSION & FARMERS' TRAINING	61, 63	1, 38, 69	1, 50, 74	12, 22
(119)-HORTICULTURE AND VEGETABLE CROPS	3, 15, 98	2, 83, 73	10, 91, 41	1, 81, 63
(789)-SPECIAL COMPONENT PLAN FOR SC	1, 26, 15	5, 19, 17	6, 90, 34	21, 03, 30

mi ndet

(796)-TRIBAL AREAS SUB-PLAN	1,56,95	7,94,86	6,87,83	27,57,57
(800)-OTHER EXPENDITURE	1,32,40	6,09,78	8,09,46	65,65,96
TOTAL- DISTRICT SECTOR	11,62,02	27,70,67	39,98,94	124,45,07
TOTAL- STATE PLAN	26,84,01	41,20,70	83,73,97	176,06,97
CENTRAL PLAN STATE SECTOR (103)-SEEDS	..	..	..	1
(105)-MANURES AND FERTILISERS	1,53,15	2,12,01	2,12,01	1,62,54
(108)-COMMERCIAL CROPS	..	..	..	1
(109)-EXTENSION & FARMERS' TRAINING	..	..	..	1
(789)-SPECIAL COMPONENT PLAN FOR SC	..	36,19	36,19	54,51
(796)-TRIBAL AREAS SUB-PLAN	..	30,64	30,64	63,01
TOTAL- STATE SECTOR	1,53,15	2,78,84	2,78,84	2,80,09
DISTRICT SECTOR (103)-SEEDS	1,70,36	6,88,44	6,88,44	2,62,65
(108)-COMMERCIAL CROPS	71,12	3,39,20	3,39,20	3,13,40
(109)-EXTENSION & FARMERS' TRAINING	..	1	1	..

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
(113)-AGRI CULTURAL ENGINEERING		21,97	1,65,00	1,65,00	23,50
(119)-HORTICULTURE AND VEGETABLE CROPS		..	90,00	90,00	1,26,00
(789)-SPECIAL COMPONENT PLAN FOR SC		..	3,84,24	3,84,24	1,78,90
(796)-TRIBAL AREAS SUB-PLAN		..	5,29,13	5,29,13	1,66,05
TOTAL- DISTRICT SECTOR		2,63,45	21,96,02	21,96,02	10,70,50
TOTAL- CENTRAL PLAN		4,16,60	24,74,86	24,74,86	13,50,59
CENTRALLY SPONSORED PLAN DISTRICT SECTOR					
(108)-COMMERCIAL CROPS		4,95,96	4,81,50	4,81,50	7,07,37
(109)-EXTENSION & FARMERS'		32,47	25,06	25,06	36,66

		mi ndet			
TRAINING					
(119)-HORTICULTURE AND VEGETABLE CROPS		62,06,98	62,06,98	56,00	
(789)-SPECIAL COMPONENT PLAN FOR SC		1,11,15	22,18,12	22,18,12	4,95,88
(796)-TRIBAL AREAS SUB-PLAN		71,80	28,63,94	28,63,94	4,76,57
(800)-OTHER EXPENDITURE		11,91,58	54,33,85	54,33,85	9,56,63
TOTAL- DISTRICT SECTOR		19,02,96	172,29,45	172,29,45	27,29,11
TOTAL- CENTRALLY SPONSORED PLAN		19,02,96	172,29,45	172,29,45	27,29,11
TOTAL- PLAN		50,03,57	238,25,01	280,78,28	216,86,67
TOTAL-2401-CROP HUSBANDRY		142,32,54	378,24,98	419,47,40	372,20,82
	CHARGED		1,26	1,26	1,26
2402-SOIL AND WATER CONSERVATION NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		17,37,73	17,25,16	18,81,16	19,80,74
	CHARGED		60	60	60
(101)-SOIL SURVEY AND TESTING		2,66,84	3,04,40	3,08,14	3,24,57
(102)-SOIL CONSERVATION		9,82,54	10,60,18	11,41,82	12,08,17
(109)-EXTENSION AND TRAINING		28,77	36,70	24,36	25,79
(800)-OTHER EXPENDITURE		8,52	12,01	12,45	13,21
TOTAL- NON-PLAN		30,24,40	31,38,45	33,67,93	35,52,48
	CHARGED		60	60	60

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
PLAN STATE PLAN DISTRICT SECTOR					
(103)-LAND RECLAMATION AND DEVELOPMENT		3,46,26	54,99	2,66,21	1,90,97
(789)-SPECIAL COMPONENT PLAN FOR SC		3,25,00	1,81,44	2,88,60	3,42,01
(796)-TRIBAL AREAS SUB-PLAN		7,68,20	4,23,11	8,04,73	7,75,01
(800)-OTHER EXPENDITURE		12,00,93	4,54,76	4,14,46	1,75,01
TOTAL- DISTRICT SECTOR		26,40,39	11,14,30	17,74,00	14,83,00

TOTAL-	STATE PLAN	mi ndet 26, 40, 39	11, 14, 30	17, 74, 00	14, 83, 00
	CENTRAL PLAN DISTRICT SECTOR (102)-SOIL CONSERVATION	..	1	1	..
TOTAL-	DISTRICT SECTOR	..	1	1	..
TOTAL-	CENTRAL PLAN	..	1	1	..
	CENTRALLY SPONSORED PLAN DISTRICT SECTOR (789)-SPECIAL COMPONENT PLAN FOR SC	..	2, 40, 64	2, 40, 64	2, 43, 01
	(796)-TRIBAL AREAS SUB-PLAN	..	7, 15, 59	7, 15, 59	7, 29, 01
	(800)-OTHER EXPENDITURE	26, 47, 17	6, 90, 76	6, 90, 76	6, 75, 01
TOTAL-	DISTRICT SECTOR	26, 47, 17	16, 46, 99	16, 46, 99	16, 47, 03
TOTAL-	CENTRALLY SPONSORED PLAN	26, 47, 17	16, 46, 99	16, 46, 99	16, 47, 03
TOTAL-	PLAN	52, 87, 56	27, 61, 30	34, 21, 00	31, 30, 03
TOTAL-	2402-SOIL AND WATER CONSERVATION	83, 11, 96	58, 99, 75	67, 88, 93	66, 82, 51
	CHARGED	..	60	60	60
2415-	AGRI CULTURAL RESEAR- CH AND EDUCATION NON-PLAN				
	01-CROP HUSBANDRY (004)-RESEARCH	72, 40	78, 73	84, 70	86, 63
	(277)-EDUCATION	25, 21, 08	26, 18, 84	29, 06, 45	28, 16, 28
TOTAL-	01-CROP HUSBANDRY	25, 93, 48	26, 97, 57	29, 91, 15	29, 02, 91
	02-SOIL AND WATER CONSERVATION (004)-RESEARCH	1, 74	2, 02	2, 03	2, 19
TOTAL-	02-SOIL AND WATER CONSERVATION	1, 74	2, 02	2, 03	2, 19
TOTAL-	NON-PLAN	25, 95, 22	26, 99, 59	29, 93, 18	29, 05, 10
	PLAN STATE PLAN STATE SECTOR				

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
01-CROP HUSBANDRY (277)-EDUCATION		3, 80, 01	3, 80, 00	3, 80, 00	3, 80, 00
TOTAL-	01-CROP HUSBANDRY	3, 80, 01	3, 80, 00	3, 80, 00	3, 80, 00

TOTAL-	STATE SECTOR	mi ndet 3,80,01	3,80,00	3,80,00	3,80,00
TOTAL-	STATE PLAN	3,80,01	3,80,00	3,80,00	3,80,00
TOTAL-	PLAN	3,80,01	3,80,00	3,80,00	3,80,00
TOTAL-	2415-AGRI CULTURAL RESEAR- CH AND EDUCATION	29,75,23	30,79,59	33,73,18	32,85,10
2435-OTHER AGRI CULTURAL PROGRAMMES NON-PLAN					
01-MARKETING AND QUALI - TY CONTROL					
(102)-GRADING AND QUALITY CONTROL FACILITIES		1,14,83	1,30,60	1,42,93	1,51,14
(800)-OTHER EXPENDITURE		20	16,00	16,00	16,00
TOTAL-	01-MARKETING AND QUALI - TY CONTROL	1,15,03	1,46,60	1,58,93	1,67,14
TOTAL-	NON-PLAN	1,15,03	1,46,60	1,58,93	1,67,14
TOTAL-	2435-OTHER AGRI CULTURAL PROGRAMMES	1,15,03	1,46,60	1,58,93	1,67,14
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT PLAN					
STATE PLAN					
DISTRICT SECTOR					
02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME					
(789)-SPECIAL COMPONENT PLAN FOR S. C.		..	72,00	72,00	1,50,00
(796)-TRIBAL AREAS SUB-PLAN		..	99,00	99,00	2,00,00
(800)-OTHER EXPENDITURE		8,24,65	2,79,00	2,79,00	1,00,00
TOTAL-	02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME	8,24,65	4,50,00	4,50,00	4,50,00
TOTAL-	DISTRICT SECTOR	8,24,65	4,50,00	4,50,00	4,50,00
TOTAL-	STATE PLAN	8,24,65	4,50,00	4,50,00	4,50,00
TOTAL-	PLAN	8,24,65	4,50,00	4,50,00	4,50,00
TOTAL-	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	8,24,65	4,50,00	4,50,00	4,50,00
3451-SECRETARI AT ECONOMI C SERVICES NON-PLAN					
(090)-SECRETARI AT		4,67,12	5,85,00	6,13,30	6,81,49
TOTAL-	NON-PLAN	4,67,12	5,85,00	6,13,30	6,81,49

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		4,67,12	5,85,00	6,13,30	6,81,49
4401-CAPITAL OUTLAY ON CROP HUSBANDRY PLAN STATE PLAN STATE SECTOR (190)-INVESTMENT IN PUBLIC SECTOR AND OTHER		..	2	2	2
TOTAL- STATE SECTOR		..	2	2	2
TOTAL- STATE PLAN		..	2	2	2
TOTAL- PLAN		..	2	2	2
TOTAL-4401-CAPITAL OUTLAY ON CROP HUSBANDRY		..	2	2	2
4416-INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS PLAN STATE PLAN STATE SECTOR (190)-INVESTMENTS IN PUBLIC SECTOR AND		..	1	1	1
TOTAL- STATE SECTOR		..	1	1	1
TOTAL- STATE PLAN		..	1	1	1
TOTAL- PLAN		..	1	1	1
TOTAL-4416-INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS		..	1	1	1
TOTAL- 23 DEMAND NO.		269,26,53	479,85,95	533,31,77	484,87,09
	CHARGED	..	1,86	1,86	1,86
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2401-CROP HUSBANDRY NON-PLAN (103)-SEEDS		-23,99	-4,00,00	-4,00,00	-4,00,00
TOTAL- NON-PLAN		-23,99	-4,00,00	-4,00,00	-4,00,00
TOTAL-2401-CROP HUSBANDRY		-23,99	-4,00,00	-4,00,00	-4,00,00
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN (000)-OTHER AGRICULTURAL PROGRAMMES		..	-16,00	-16,00	-16,00



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TOTAL- NON-PLAN	..	-16,00	-16,00	-16,00
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES	..	-16,00	-16,00	-16,00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-1,03,20	-2,50,00	-2,50,00	-2,50,00
TOTAL- NON-PLAN	-1,03,20	-2,50,00	-2,50,00	-2,50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-1,03,20	-2,50,00	-2,50,00	-2,50,00
TOTAL- 23 RECOVERY	-1,27,19	-6,66,00	-6,66,00	-6,66,00

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DEMAND NO. 24  
STEEL AND MINES DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
STEEL AND MINES DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	27,20,87	..	27,20,87		
	..	..	..		
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTI MATE	BUDGET ESTI MATE
		2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2852-INDUSTRIES					
PLAN					
STATE PLAN					
STATE SECTOR					
01-IRON AND STEEL INDUSTRIES					
(800)-OTHER EXPENDITURE	..	..	1,42	14,39	
TOTAL- 01-IRON AND STEEL INDUSTRIES	..	..	1,42	14,39	
TOTAL- STATE SECTOR	..	..	1,42	14,39	
TOTAL- STATE PLAN	..	..	1,42	14,39	
TOTAL- PLAN	..	..	1,42	14,39	
TOTAL-2852-INDUSTRIES	..	..	1,42	14,39	
2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES					
NON-PLAN					
02-REGULATION AND DEVELOPMENT OF MINES					
(001)-DI RECTI ON AND ADMINI STRATI ON	7,64,33	8,68,65	9,04,21	9,40,12	
(004)-RESEARCH AND DEVELOPMENT	56,88	67,90	69,35	72,18	

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(102)-MINERAL EXPLORATION	6, 11, 86	7, 50, 87	7, 69, 31	7, 72, 88
TOTAL- 02-REGULATION AND DEVELOPMENT OF MINES	14, 33, 07	16, 87, 42	17, 42, 87	17, 85, 18
TOTAL- NON-PLAN	14, 33, 07	16, 87, 42	17, 42, 87	17, 85, 18
PLAN STATE PLAN STATE SECTOR 02-REGULATION AND DEVELOPMENT OF MINES (001)-DI RECTION AND ADMINI STRATION	..	1, 82, 00	1, 22, 00	2, 80, 61
(004)-RESEARCH AND DEVELOPMENT	..	1, 60, 00	90, 00	35, 00
(102)-MINERAL EXPLORATION	..	5, 00, 00	2, 80, 00	4, 30, 00
TOTAL- 02-REGULATION AND DEVELOPMENT OF MINES	..	8, 42, 00	4, 92, 00	7, 45, 61

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DEMAND NO. 24

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	..	8, 42, 00	4, 92, 00	7, 45, 61	
TOTAL- STATE PLAN	..	8, 42, 00	4, 92, 00	7, 45, 61	
TOTAL- PLAN	..	8, 42, 00	4, 92, 00	7, 45, 61	
TOTAL-2853-NON-FERROUS MINING & METALLURGI CAL INDUSTRIES	14, 33, 07	25, 29, 42	22, 34, 87	25, 30, 79	
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		1, 00, 50	1, 43, 55	1, 68, 36	1, 75, 69
TOTAL- NON-PLAN		1, 00, 50	1, 43, 55	1, 68, 36	1, 75, 69
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1, 00, 50	1, 43, 55	1, 68, 36	1, 75, 69
4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES PLAN STATE PLAN STATE SECTOR (800)-OTHER EXPENDITURE		28, 75	30, 02	30, 63	..
TOTAL- STATE SECTOR		28, 75	30, 02	30, 63	..
TOTAL- STATE PLAN		28, 75	30, 02	30, 63	..
TOTAL- PLAN		28, 75	30, 02	30, 63	..

TOTAL-4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	mi ndet 28, 75	30, 02	30, 63	..
TOTAL- 24 DEMAND NO.	15, 62, 32	27, 02, 99	24, 35, 28	27, 20, 87
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-7, 36	-23, 00	-23, 00	-23, 00
TOTAL- NON-PLAN	-7, 36	-23, 00	-23, 00	-23, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-7, 36	-23, 00	-23, 00	-23, 00
TOTAL- 24 RECOVERY	-7, 36	-23, 00	-23, 00	-23, 00

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DEMAND NO. 25  
INFORMATION AND PUBLIC RELATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
INFORMATION AND PUBLIC RELATION DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	22, 56, 75	..	..	..	22, 56, 75
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTI MATE 2007-2008	BUDGET ESTI MATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2220-INFORMATION AND PUBLICI TY NON-PLAN 01-FILMS (105)-PRODUCTION OF FILMS		2, 26	2, 61	2, 74	3, 01
TOTAL- 01-FILMS		2, 26	2, 61	2, 74	3, 01
60-OTHERS (001)-DI RECTION AND ADM NI STRATION		5, 05, 13	6, 52, 17	6, 70, 77	7, 87, 57
(003)-RESEARCH AND TRAINING IN MASS		1, 67	2, 40	2, 52	2, 75
(102)-INFORMATION CENTRES		1, 00, 01	1, 10, 59	1, 16, 21	1, 22, 69
(103)-PRESS INFORMATION SERVI CES		4, 20	4, 94	5, 07	5, 19
(106)-FIELD PUBLICI TY		4, 28, 18	4, 75, 47	4, 99, 98	5, 26, 09
(109)-PHOTO SERVI CES		3, 18	3, 78	3, 94	4, 23
(110)-PUBLI CATIONS		7, 62	10, 07	10, 20	10, 91
(911)-DEDUCT-RECOVERIES OF		-70	..	..	..

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OVER PAYMENTS

TOTAL- 60-OTHERS	10, 49, 29	12, 59, 42	13, 08, 69	14, 59, 43
TOTAL- NON-PLAN	10, 51, 55	12, 62, 03	13, 11, 43	14, 62, 44
PLAN STATE PLAN STATE SECTOR 01-FILMS				
(105)-PRODUCTION OF FILMS	17, 63	48, 50	48, 50	10, 81
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1, 60	1, 60	2, 40
(796)-TRIBAL AREAS SUBPLAN	..	2, 20	2, 20	3, 30
TOTAL- 01-FILMS	17, 63	52, 30	52, 30	16, 51
60-OTHERS (101)-ADVERTISING AND VISUAL PUBLICITY	1, 84, 88	52, 40	72, 40	38, 69

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DEMAND NO. 25

(1)	(2)	(3)	(4)	(5)	(6)
(103)-PRESS INFORMATION SERVI CES	..	..	1, 25	1	
(106)-FIELD PUBLICITY	1, 43, 85	69, 20	1, 48, 62	96, 74	
(107)-SONG AND DRAMA SERVI CES	10, 27	18, 72	18, 72	19, 86	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	18, 40	18, 40	22, 56	
(796)-TRIBAL AREAS SUBPLAN	..	25, 30	25, 30	31, 02	
TOTAL- 60-OTHERS	3, 39, 00	1, 84, 02	2, 84, 69	2, 08, 88	
TOTAL- STATE SECTOR	3, 56, 63	2, 36, 32	3, 36, 99	2, 25, 39	
TOTAL- STATE PLAN	3, 56, 63	2, 36, 32	3, 36, 99	2, 25, 39	
TOTAL- PLAN	3, 56, 63	2, 36, 32	3, 36, 99	2, 25, 39	
TOTAL-2220-INFORMATION AND PUBLICITY	14, 08, 18	14, 98, 35	16, 48, 42	16, 87, 83	
2250-OTHER SOCIAL SERVI CES NON-PLAN					
(800)-OTHER EXPENDITURE	3, 19	2, 11	2, 11	2, 20	
TOTAL- NON-PLAN	3, 19	2, 11	2, 11	2, 20	
PLAN STATE PLAN STATE SECTOR (789)-SPECIAL COMPONENT	..	6, 40	9, 12	7, 36	

PLAN FOR SCHEDULED		mi ndet			
(796)-TRIBAL AREA SUB-PLAN	..	8, 80	12, 54	10, 12	
(800)-OTHER EXPENDITURE		44, 54	24, 81	71, 20	28, 53
TOTAL- STATE SECTOR		44, 54	40, 01	92, 86	46, 01
TOTAL- STATE PLAN		44, 54	40, 01	92, 86	46, 01
TOTAL- PLAN		44, 54	40, 01	92, 86	46, 01
TOTAL-2250-OTHER SOCIAL SERVICES		47, 73	42, 12	94, 97	48, 21
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		1, 75, 63	1, 93, 31	2, 03, 74	2, 20, 71
TOTAL- NON-PLAN		1, 75, 63	1, 93, 31	2, 03, 74	2, 20, 71
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		1, 97, 82	1, 95, 71	2, 25, 19	2, 70, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3, 36	7, 72	15, 00	
(796)-TRIBAL AREAS SUBPLAN	..	4, 62	9, 24	15, 00	

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DEMAND NO. 25

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		1, 97, 82	2, 03, 69	2, 42, 15	3, 00, 00
TOTAL- STATE PLAN		1, 97, 82	2, 03, 69	2, 42, 15	3, 00, 00
TOTAL- PLAN		1, 97, 82	2, 03, 69	2, 42, 15	3, 00, 00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		3, 73, 45	3, 97, 00	4, 45, 89	5, 20, 71
TOTAL- 25 DEMAND NO.		18, 29, 36	19, 37, 47	21, 89, 28	22, 56, 75
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		-8, 93	-8, 00	-10, 00	-16, 00
TOTAL- NON-PLAN		-8, 93	-8, 00	-10, 00	-16, 00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-8, 93	-8, 00	-10, 00	-16, 00

TOTAL- 25 RECOVERY mi ndet -8, 93 -8, 00 -10, 00 -16, 00

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DEMAND NO. 26  
EXCISE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
EXCISE DEPARTMENT

VOTED CHARGED	REVENUE 26, 68, 11	CAPITAL ..	TOTAL 26, 68, 11
	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

2039-STATE EXCISE NON-PLAN (001)-DI RECTION & ADMINI STRATION		15, 25, 73	17, 45, 33	20, 29, 76	23, 40, 25
(102)-PURCHASE OF OPIUM ETC.		3, 40	2, 25	2, 25	2, 30
(800)-OTHER EXPENDITURE		..	15, 00	15, 00	15, 00

TOTAL- NON-PLAN		15, 29, 13	17, 62, 58	20, 47, 01	23, 57, 55
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PLAN STATE PLAN STATE SECTOR (001)-DI RECTION & ADMINI STRATION		..	..	..	1, 50, 60
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	28, 40
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	38, 00

TOTAL- STATE SECTOR		..	..	..	2, 17, 00
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TOTAL- STATE PLAN		..	..	..	2, 17, 00
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TOTAL- PLAN		..	..	..	2, 17, 00
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TOTAL-2039-STATE EXCISE		15, 29, 13	17, 62, 58	20, 47, 01	25, 74, 55
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2052-SECRETARI AT-GENERAL SERVI CES NON-PLAN (090)-SECRETARI AT		64, 86	96, 50	96, 73	93, 50
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TOTAL- NON-PLAN		64, 86	96, 50	96, 73	93, 50
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TOTAL-2052-SECRETARI AT-GENERAL SERVI CES		64, 86	96, 50	96, 73	93, 50
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2070-OTHER ADMINI STRATIVE SERVI CES NON-PLAN (105)-SPECIAL COMMI SSION		8, 23	5, 05	10, 79	6
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## OF ENQUIRY

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TOTAL- NON-PLAN	8, 23	5, 05	10, 79	6
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	8, 23	5, 05	10, 79	6
TOTAL- 26 DEMAND NO.	16, 02, 22	18, 64, 13	21, 54, 53	26, 68, 11

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DEMAND NO. 26

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-10, 58	-30, 00	-30, 00	-26, 00
TOTAL- NON-PLAN		-10, 58	-30, 00	-30, 00	-26, 00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-10, 58	-30, 00	-30, 00	-26, 00
TOTAL- 26 RECOVERY		-10, 58	-30, 00	-30, 00	-26, 00

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DEMAND NO. 27  
SCIENCE AND TECHNOLOGY DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
SCIENCE AND TECHNOLOGY DEPARTMENT

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		51, 50	1, 00, 89	1, 01, 31	94, 83
TOTAL- NON-PLAN		51, 50	1, 00, 89	1, 01, 31	94, 83
PLAN CENTRAL PLAN STATE SECTOR (090)-SECRETARIAT		27, 33	..	..	..
TOTAL- STATE SECTOR		27, 33	..	..	..
TOTAL- CENTRAL PLAN		27, 33	..	..	..

TOTAL- PLAN		mi ndet 27, 33	..	..	..
TOTAL - 2251-SECRETARI AT-SOCIAL SERVICES		78, 83	1, 00, 89	1, 01, 31	94, 83
2810-NON-CONVENTIONAL SOURCES OF ENERGY					
NON-PLAN					
01-BIO-ENERGY					
(001)-DI RECTION AND ADMINI STRATION		17, 00	17, 00	17, 00	27, 00
TOTAL- 01-BIO-ENERGY		17, 00	17, 00	17, 00	27, 00
TOTAL- NON-PLAN		17, 00	17, 00	17, 00	27, 00
PLAN					
STATE PLAN					
STATE SECTOR					
01-BIO-ENERGY					
(001)-DI RECTION AND ADMINI STRATION		28, 77	40, 97	80, 34	40, 97
(101)-NATIONAL PROGRAMME FOR BIO-GAS		..	1	1	1
(102)-COMMUNITY AND INSTITUTIONAL BIOGAS		..	1	1	1
TOTAL- 01-BIO-ENERGY		28, 77	40, 99	80, 36	40, 99
02-SOLAR					
(102)-PHOTOVOLTAI C		..	4, 00	4, 00	..
TOTAL- 02-SOLAR		..	4, 00	4, 00	..
60-OTHERS					
(101)-CHOO LAH		..	1	1	1
PAGE NO. : 27/20					
		DEMAND NO.	27		
(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	67, 52	1, 07, 52	1, 16, 60
(796)-TRIBAL AREAS SUB-PLAN		..	90, 15	2, 30, 15	2, 86, 18
(800)-OTHER EXPENDITURE		20, 00	2, 28, 13	2, 48, 13	54, 02
TOTAL- 60-OTHERS		20, 00	3, 85, 81	5, 85, 81	4, 56, 81
TOTAL- STATE SECTOR		48, 77	4, 30, 80	6, 70, 17	4, 97, 80
DISTRICT SECTOR					
60-OTHERS					
(101)-CHOO LAH		3, 11	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		48	..	..	..



(796)-TRIBAL AREAS SUB-PLAN	mi ndet 56,02	..	..	..
TOTAL- 60-OTHERS	59,61	..	..	..
TOTAL- DISTRICT SECTOR	59,61	..	..	..
TOTAL- STATE PLAN	1,08,38	4,30,80	6,70,17	4,97,80
CENTRALLY SPONSORED PLAN STATE SECTOR				
60-OTHERS				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3,32,40	3,32,40	6,25,27
(796)-TRIBAL AREAS SUB-PLAN	..	4,43,40	4,43,40	7,54,35
(800)-OTHER EXPENDITURE	..	11,94,51	11,94,51	4,79,90
TOTAL- 60-OTHERS	..	19,70,31	19,70,31	18,59,52
TOTAL- STATE SECTOR	..	19,70,31	19,70,31	18,59,52
TOTAL- CENTRALLY SPONSORED PLAN	..	19,70,31	19,70,31	18,59,52
TOTAL- PLAN	1,08,38	24,01,11	26,40,48	23,57,32
TOTAL-2810-NON-CONVENTIONAL SOURCES OF ENERGY	1,25,38	24,18,11	26,57,48	23,84,32
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN				
60-OTHERS				
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	38,20	38,20	38,20	48,00
TOTAL- 60-OTHERS	38,20	38,20	38,20	48,00
TOTAL- NON-PLAN	38,20	38,20	38,20	48,00
PLAN STATE PLAN STATE SECTOR				
60-OTHERS				
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	4,14,98	2,32,24	3,80,37	17,74,51

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DEMAND NO. 27

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	..	15,27	15,27	15,27	15,30
(796)-TRIBAL AREAS SUBPLAN	10,01	39,49	39,49	39,49	52,39
TOTAL- 60-OTHERS	4,24,99	2,87,00	4,35,13	4,35,13	18,42,20
TOTAL- STATE SECTOR	4,24,99	2,87,00	4,35,13	4,35,13	18,42,20

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DISTRICT SECTOR				
60-OTHERS				
(200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	3,74	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	1,31	..	..	..
(796)-TRIBAL AREAS SUBPLAN	4,97	..	..	..
TOTAL- 60-OTHERS	10,02	..	..	..
TOTAL- DISTRICT SECTOR	10,02	..	..	..
TOTAL- STATE PLAN	4,35,01	2,87,00	4,35,13	18,42,20
TOTAL- PLAN	4,35,01	2,87,00	4,35,13	18,42,20
TOTAL-3425-OTHER SCIENTIFIC RESEARCH	4,73,21	3,25,20	4,73,33	18,90,20
TOTAL- 27 DEMAND NO.	6,77,42	28,44,20	32,32,12	43,69,35
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				
(090)-SECRETARIAT	-46	-60	-1,02	-60
TOTAL- NON-PLAN	-46	-60	-1,02	-60
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-46	-60	-1,02	-60
TOTAL- 27 RECOVERY	-46	-60	-1,02	-60

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DEMAND NO. 28  
RURAL DEVELOPMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
RURAL DEVELOPMENT DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	497,41,02	10,00	591,32,28	10,00	1088,73,30
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		7,23	30,00	30,00	30,00
(053)-MAINTENANCE AND REPAIRS		65,17,92	78,94,00	78,94,01	83,62,00

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TOTAL- 01-OFFICE BUILDINGS	65,25,15	79,24,00	79,24,01	83,92,00
80-GENERAL				
(001)-DIRECTION AND ADMINISTRATION	-10,14,86	-6,05,33	-1,45,09	3,34,91
(052)-MACHINERY AND EQUIPMENT	-18,00,20	-21,93,73	-21,93,73	-16,51,28
(799)-SUSPENSE	-1,53,43	5,00,00	5,00,00	5,00,00
TOTAL- 80-GENERAL	-29,68,49	-22,99,06	-18,38,82	-8,16,37
TOTAL- NON-PLAN	35,56,66	56,24,94	60,85,19	75,75,63
TOTAL-2059-PUBLIC WORKS	35,56,66	56,24,94	60,85,19	75,75,63
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN				
03-RURAL HEALTH SERVICES -ALLOPATHY				
(103)-PRIMARY HEALTH CENTRES	..	3,53,00	3,53,00	..
TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY	..	3,53,00	3,53,00	..
05-MEDICAL EDUCATION TRAINING AND RESEARCH				
(105)-ALLOPATHY	..	1,20,00	..	..
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH	..	1,20,00	..	..
TOTAL- NON-PLAN	..	4,73,00	3,53,00	..
TOTAL-2210-MEDICAL AND PUBLIC HEALTH	..	4,73,00	3,53,00	..
2215-WATER SUPPLY AND SANITATION NON-PLAN				

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
01-WATER SUPPLY					
(001)-DIRECTION AND ADMINISTRATION		2,08,44	1,05,06	1,23,48	-5,38,65
(052)-MACHINERY AND EQUIPMENT		-60,05	-8,76,74	-8,71,64	-18,81,23
(102)-RURAL WATER SUPPLY PROGRAMMES		16,65,74	19,15,00	19,09,92	20,00,00
(799)-SUSPENSE		-13,87	3,00,00	3,00,00	3,00,00

TOTAL- 01-WATER SUPPLY		mi ndet 18,00,26	14,43,32	14,61,76	-1,19,88
02-SEWERAGE AND SANI TATION (003)-TRAINING		4,43	6,60	7,05	7,59
TOTAL- 02-SEWERAGE AND SANI TATION		4,43	6,60	7,05	7,59
TOTAL- NON-PLAN		18,04,69	14,49,92	14,68,81	-1,12,29
PLAN STATE PLAN STATE SECTOR 01-WATER SUPPLY (001)-DI RECTI ON AND ADMINI STRATION		14,02,59	17,50,00	18,88,94	20,33,83
(052)-MACHI NERY AND EQUIPMENT		3,99,07	4,00,00	4,19,00	4,91,43
(102)-RURAL WATER SUPPLY PROGRAMMES		16,40,79	3,52,00	3,01,50	1,82,92
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		6,39,94	..	..	72,39
(796)-TRIBAL AREA SUB-PLAN		8,47,68	95,00	95,00	93,33
(799)-SUSPENSE		..	2,00,00	2,00,00	..
(800)-OTHER EXPENDITURE	CHARGED	4,88	10,00	5,00	10,00
TOTAL- 01-WATER SUPPLY	CHARGED	49,30,07 4,88	27,97,00 10,00	29,04,44 5,00	28,73,90 10,00
02-SEWERAGE AND SANI TATION (105)-SANI TATION SERVICES		7,13,64	6,40,00	12,40,00	12,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		77,33	60,00	2,10,00	3,40,00
(796)-TRIBAL AREAS SUB-PLAN		2,33,67	1,00,00	3,50,00	4,60,00
TOTAL- 02-SEWERAGE AND SANI TATION		10,24,64	8,00,00	18,00,00	20,00,00

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	CHARGED	59,54,71 4,88	35,97,00 10,00	47,04,44 5,00	48,73,90 10,00
DISTRICT SECTOR 01-WATER SUPPLY (102)-RURAL WATER SUPPLY PROGRAMMES		..	11,47,48	11,97,49	7,90,77
(789)-SPECIAL COMPONENT		..	7,23,52	7,23,53	2,49,39

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PLAN FOR SCHEDULED

(796)-TRIBAL AREA SUB-PLAN	..	7,55,00	7,55,01	4,34,34	
TOTAL- 01-WATER SUPPLY	..	26,26,00	26,76,03	14,74,50	
02-SEWERAGE AND SANITATION					
(105)-SANITATION SERVICES	..	65,40	54,50	..	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	20,40	17,00	..	
(796)-TRIBAL AREAS SUB-PLAN	..	34,20	28,50	..	
TOTAL- 02-SEWERAGE AND SANITATION	..	1,20,00	1,00,00	..	
TOTAL- DISTRICT SECTOR	..	27,46,00	27,76,03	14,74,50	
TOTAL- STATE PLAN		59,54,71	63,43,00	74,80,47	
CHARGED		4,88	10,00	5,00	
CENTRALLY SPONSORED PLAN STATE SECTOR					
01-WATER SUPPLY					
(003)-TRAINING	1,16,08	1,01,00	1,06,00	1,35,00	
(005)-SURVEY AND INVESTIGATION	80,46	1,47,00	1,47,00	..	
(052)-MACHINERY AND EQUIPMENT	..	50,00	50,00	3,50,00	
(102)-RURAL WATER SUPPLY PROGRAMMES	6,05,89	3,60,00	8,13,45	15,43,51	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	6,71,33	
(796)-TRIBAL AREA SUB-PLAN	..	1,50,00	1,94,00	12,78,90	
TOTAL- 01-WATER SUPPLY	8,02,43	8,08,00	13,10,45	39,78,74	
TOTAL- STATE SECTOR	8,02,43	8,08,00	13,10,45	39,78,74	
DISTRICT SECTOR					
01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMMES	35,79,92	11,22,24	17,13,99	..	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	7,23,61	8,46,16	8,46,17	..	
PAGE NO. :	28/22				
		DEMAND NO.	28		
(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREA SUB-PLAN		16,37,90	9,06,60	9,06,61	..

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TOTAL- 01-WATER SUPPLY	59,41,43	28,75,00	34,66,77	..
02-SEWERAGE AND SANITATION (105)-SANITATION SERVICES	2,09,81	2,01,60	2,01,60	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	50,58	1,34,40	1,34,40	..
(796)-TRIBAL AREAS SUB-PLAN	1,96,90	1,44,00	1,44,00	..
TOTAL- 02-SEWERAGE AND SANITATION	4,57,29	4,80,00	4,80,00	..
TOTAL- DISTRICT SECTOR	63,98,72	33,55,00	39,46,77	..
TOTAL- CENTRALLY SPONSORED PLAN	72,01,15	41,63,00	52,57,22	39,78,74
TOTAL- PLAN	131,55,86	105,06,00	127,37,69	103,27,14
CHARGED	4,88	10,00	5,00	10,00
TOTAL-2215-WATER SUPPLY AND SANITATION	149,60,55	119,55,92	142,06,50	102,14,85
CHARGED	4,88	10,00	5,00	10,00
2216-HOUSING NON-PLAN 05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR	15,45,48	26,62,00	26,62,01	28,44,00
TOTAL- 05-GENERAL POOL ACCOMMODATION	15,45,48	26,62,00	26,62,01	28,44,00
TOTAL- NON-PLAN	15,45,48	26,62,00	26,62,01	28,44,00
TOTAL-2216-HOUSING	15,45,48	26,62,00	26,62,01	28,44,00
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (102)-APPRENTICESHIP TRAINING	13,62	16,00	16,00	16,00
TOTAL- 03-TRAINING	13,62	16,00	16,00	16,00
TOTAL- NON-PLAN	13,62	16,00	16,00	16,00
TOTAL-2230-LABOUR AND EMPLOYMENT	13,62	16,00	16,00	16,00
3054-ROADS AND BRIDGES NON-PLAN 04-DISTRICT AND OTHER ROADS (337)-ROAD WORKS	207,83,79	253,70,00	253,70,00	278,66,18
TOTAL- 04-DISTRICT AND OTHER ROADS	207,83,79	253,70,00	253,70,00	278,66,18

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80-GENERAL				
(107)-RAILWAY SAFETY WORKS	..	..	..	3,82
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	7,00,00	15,00,00	15,00,00	10,00,00

PAGE NO. : 28/23

DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 80-GENERAL		7,00,00	15,00,00	15,00,00	10,03,82
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TOTAL- NON-PLAN		214,83,79	268,70,00	268,70,00	288,70,00
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TOTAL-3054-ROADS AND BRIDGES		214,83,79	268,70,00	268,70,00	288,70,00
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3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT	..	1,52,27	2,13,49	2,14,79	2,20,54

TOTAL- NON-PLAN		1,52,27	2,13,49	2,14,79	2,20,54
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TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1,52,27	2,13,49	2,14,79	2,20,54
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4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS (051)-CONSTRUCTION	..	76,92	2,65,70	2,66,54	1,27

TOTAL- 01-OFFICE BUILDINGS		76,92	2,65,70	2,66,54	1,27
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TOTAL- NON-PLAN		76,92	2,65,70	2,66,54	1,27
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PLAN STATE PLAN STATE SECTOR					
01-OFFICE BUILDINGS (051)-CONSTRUCTION	..	42,92	2,37,81	3,15,95	15,69,92

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED			32,36	46,36	3,80,94
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(796)-TRIBAL AREAS SUB-PLAN		7,97	1,04,83	1,52,04	5,09,61
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TOTAL- 01-OFFICE BUILDINGS		50,89	3,75,00	5,14,35	24,60,47
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TOTAL- STATE SECTOR		50,89	3,75,00	5,14,35	24,60,47
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DISTRICT SECTOR 01-OFFICE BUILDINGS (051)-CONSTRUCTION			1,25,00	1,65,40	2,28,00
--	--	--	---------	---------	---------

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED			20,00	20,01	1,72,00
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(796)-TRIBAL AREAS SUB-PLAN			35,00	35,00	2,40,00
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TOTAL- 01-OFFICE BUILDINGS	..	1, 80, 00	2, 20, 41	6, 40, 00
TOTAL- DISTRICT SECTOR	..	1, 80, 00	2, 20, 41	6, 40, 00
TOTAL- STATE PLAN	50, 89	5, 55, 00	7, 34, 76	31, 00, 47
TOTAL- PLAN	50, 89	5, 55, 00	7, 34, 76	31, 00, 47
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	1, 27, 81	8, 20, 70	10, 01, 30	31, 01, 74

4210-CAPITAL OUTLAY ON  
MEDICAL AND PUBLIC  
HEALTH  
PLAN  
STATE PLAN  
DISTRICT SECTOR

PAGE NO. : 28/24

DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
02-RURAL HEALTH SERVICES					
(103)-PRIMARY HEALTH CENTRES		19, 14	50, 00	50, 00	3, 06, 80
(110)-HOSPITALS AND DISPENSARIES		48, 29	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9, 46	..	..	82, 60
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	1, 10, 60
TOTAL- 02-RURAL HEALTH SERVICES		76, 89	50, 00	50, 00	5, 00, 00
TOTAL- DISTRICT SECTOR		76, 89	50, 00	50, 00	5, 00, 00
TOTAL- STATE PLAN		76, 89	50, 00	50, 00	5, 00, 00
TOTAL- PLAN		76, 89	50, 00	50, 00	5, 00, 00
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		76, 89	50, 00	50, 00	5, 00, 00

4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND  
SANITATION  
PLAN  
STATE PLAN  
DISTRICT SECTOR

01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMME		1, 79, 48	16, 81, 28	29, 07, 56	55, 98, 75
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		31, 62	13, 31, 08	21, 67, 51	25, 71, 42
(796)-TRIBAL AREAS SUB-PLAN		39, 57	14, 34, 64	18, 97, 16	27, 01, 43



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TOTAL- 01-WATER SUPPLY	2, 50, 67	44, 47, 00	69, 72, 23	108, 71, 60
TOTAL- DISTRICT SECTOR	2, 50, 67	44, 47, 00	69, 72, 23	108, 71, 60
TOTAL- STATE PLAN	2, 50, 67	44, 47, 00	69, 72, 23	108, 71, 60
CENTRALLY SPONSORED PLAN				
DISTRICT SECTOR				
01-WATER SUPPLY				
(102)-RURAL WATER SUPPLY PROGRAMME	22, 14, 73	63, 70, 68	123, 32, 42	159, 06, 43
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	4, 96, 27	42, 80, 64	83, 33, 37	67, 03, 03
(796)-TRIBAL AREAS SUB-PLAN	9, 31, 75	45, 86, 88	52, 70, 27	82, 44, 80
TOTAL- 01-WATER SUPPLY	36, 42, 75	152, 38, 20	259, 36, 06	308, 54, 26
TOTAL- DISTRICT SECTOR	36, 42, 75	152, 38, 20	259, 36, 06	308, 54, 26
TOTAL- CENTRALLY SPONSORED PLAN	36, 42, 75	152, 38, 20	259, 36, 06	308, 54, 26

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		38, 93, 42	196, 85, 20	329, 08, 29	417, 25, 86
TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		38, 93, 42	196, 85, 20	329, 08, 29	417, 25, 86
-----					
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		..	50, 00	50, 00	..
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		..	50, 00	50, 00	..
TOTAL- NON-PLAN		..	50, 00	50, 00	..
-----					
PLAN STATE PLAN STATE SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		..	..	..	9, 00, 00
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		..	..	..	9, 00, 00

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TOTAL- STATE SECTOR	..	..	..	9,00,00	
-----					
DISTRICT SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION	5,50	10,00	36,00	1,55,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,50	5,00	5,00	1,37,00	
(796)-TRIBAL AREAS SUB-PLAN	2,67	5,00	5,00	1,38,00	
-----					
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	9,67	20,00	46,00	4,30,00	
-----					
TOTAL- DISTRICT SECTOR	9,67	20,00	46,00	4,30,00	
-----					
TOTAL- STATE PLAN	9,67	20,00	46,00	13,30,00	
-----					
TOTAL- PLAN	9,67	20,00	46,00	13,30,00	
-----					
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	9,67	70,00	96,00	13,30,00	
-----					
5054-CAPITAL OUTLAY ON ROADS & BRIDGES NON-PLAN					
04-DISTRICT & OTHER ROADS					
(337)-ROAD WORKS	12,80,49	25,00,00	25,00,00	29,00,00	
-----					
PAGE NO. : 28/26					
		DEMAND NO. 28			
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(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL- 04-DISTRICT & OTHER ROADS		12,80,49	25,00,00	25,00,00	29,00,00
-----					
80-GENERAL (800)-OTHER EXPENDITURE		..	..	..	24,68
-----					
TOTAL- 80-GENERAL		..	..	..	24,68
-----					
TOTAL- NON-PLAN		12,80,49	25,00,00	25,00,00	29,24,68
-----					
PLAN STATE PLAN STATE SECTOR					
04-DISTRICT & OTHER ROADS					
(800)-OTHER EXPENDITURE		..	1,15,00	1,85,00	70,00
-----					
TOTAL- 04-DISTRICT & OTHER ROADS		..	1,15,00	1,85,00	70,00
-----					
80-GENERAL (800)-OTHER EXPENDITURE		..	..	1,00,00	5,05,00

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TOTAL- 80-GENERAL	..	..	1,00,00	5,05,00
TOTAL- STATE SECTOR	..	1,15,00	2,85,00	5,75,00
DISTRICT SECTOR				
04-DISTRICT & OTHER ROADS				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,06,04	18,77,10	18,46,42	15,07,00
(796)-TRIBAL AREAS SUB-PLAN	26,75,91	20,10,92	15,27,40	21,96,64
(800)-OTHER EXPENDITURE	57,54,45	34,01,98	43,39,18	52,71,36
CHARGED	13,84	30,00	50,00	10,00
TOTAL- 04-DISTRICT & OTHER ROADS	98,36,40	72,90,00	77,13,00	89,75,00
CHARGED	13,84	30,00	50,00	10,00
TOTAL- DISTRICT SECTOR	98,36,40	72,90,00	77,13,00	89,75,00
CHARGED	13,84	30,00	50,00	10,00
TOTAL- STATE PLAN	98,36,40	74,05,00	79,98,00	95,50,00
CHARGED	13,84	30,00	50,00	10,00
TOTAL- PLAN	98,36,40	74,05,00	79,98,00	95,50,00
CHARGED	13,84	30,00	50,00	10,00
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES	111,16,89	99,05,00	104,98,00	124,74,68
CHARGED	13,84	30,00	50,00	10,00
TOTAL- 28 DEMAND NO.	569,37,05	783,46,25	949,61,08	1088,73,30
CHARGED	18,72	40,00	55,00	20,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2059-PUBLIC WORKS NON-PLAN				
80-GENERAL				
(799)-SUSPENSE	..	-5,00,00	-5,00,00	-5,00,00
TOTAL- 80-GENERAL	..	-5,00,00	-5,00,00	-5,00,00
TOTAL- NON-PLAN	..	-5,00,00	-5,00,00	-5,00,00
TOTAL-2059-PUBLIC WORKS	..	-5,00,00	-5,00,00	-5,00,00

2215-WATER SUPPLY AND SANITATION NON-PLAN

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
01-WATER SUPPLY					
(799)-SUSPENSE	..	-3,00,00	-3,00,00	-3,00,00	

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TOTAL-	01-WATER SUPPLY	..	-3,00,00	-3,00,00	-3,00,00
TOTAL-	NON-PLAN	..	-3,00,00	-3,00,00	-3,00,00
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-WATER SUPPLY	(799)-SUSPENSE	..	-2,00,00	-2,00,00	..
TOTAL-	01-WATER SUPPLY	..	-2,00,00	-2,00,00	..
TOTAL-	STATE SECTOR	..	-2,00,00	-2,00,00	..
TOTAL-	STATE PLAN	..	-2,00,00	-2,00,00	..
TOTAL-	PLAN	..	-2,00,00	-2,00,00	..
TOTAL-	2215-WATER SUPPLY AND SANITATION	..	-5,00,00	-5,00,00	-3,00,00
3451-SECRETARIAT	ECONOMIC SERVICES				
	NON-PLAN				
	(090)-SECRETARIAT	-19,99	-50,00	-50,00	-50,00
TOTAL-	NON-PLAN	-19,99	-50,00	-50,00	-50,00
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	-19,99	-50,00	-50,00	-50,00
TOTAL-	28 RECOVERY	-19,99	-10,50,00	-10,50,00	-8,50,00

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DEMAND NO. 29  
PARLIAMENTARY AFFAIRS DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
PARLIAMENTARY AFFAIRS DEPARTMENT

		REVENUE	CAPITAL	TOTAL	
		13,07,89	..	13,07,89	
		3,29,19	..	3,29,19	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT					
NON-PLAN					
03-GOVERNOR	CHARGED	1,37,22	1,52,07	1,62,77	1,67,33
(101)-EMOLUMENTS AND ALLOWANCES OF THE	CHARGED	3,46	5,04	5,04	5,04
(102)-DISCRETIONARY GRANTS	CHARGED	3,00	2,50	2,50	2,50
(103)-HOUSEHOLD ESTABLISHMENT	CHARGED	74,69	87,92	92,92	94,12

(104)-SUMPTUARY ALLOWANCES	CHARGED	mi ndet 1, 91	1, 14	1, 14	1, 14
(105)-MEDICAL FACILITIES	CHARGED	23, 24	27, 68	31, 08	30, 67
(106)-ENTERTAINMENT EXPENSES	CHARGED	27	38	38	38
(107)-EXPENDITURE FROM CONTRACT ALLOWANCE	CHARGED	5, 13	4, 19	4, 77	4, 77
(108)-TOUR EXPENSES	CHARGED	8, 78	9, 64	9, 64	9, 64
(800)-OTHER EXPENDITURE	CHARGED	9, 31	22, 85	23, 65	13, 60

TOTAL- 03-GOVERNOR	CHARGED	2, 67, 01	3, 13, 41	3, 33, 89	3, 29, 19
TOTAL- NON-PLAN	CHARGED	2, 67, 01	3, 13, 41	3, 33, 89	3, 29, 19
TOTAL-2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	CHARGED	2, 67, 01	3, 13, 41	3, 33, 89	3, 29, 19

2013-COUNCIL OF MINISTERS NON-PLAN					
(101)-SALARY OF MINISTERS AND DEPUTY MINISTERS		46, 87	52, 00	52, 00	52, 00
(108)-TOUR EXPENSES		48, 36	46, 00	48, 00	50, 00
(800)-OTHER EXPENDITURE		2, 93, 37	3, 97, 01	3, 97, 01	5, 79, 40

PAGE NO. : 29/20

DEMAND NO. 29

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- NON-PLAN		3, 88, 60	4, 95, 01	4, 97, 01	6, 81, 40
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TOTAL-2013-COUNCIL OF MINISTERS		3, 88, 60	4, 95, 01	4, 97, 01	6, 81, 40
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2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		5, 01, 34	5, 70, 25	6, 00, 25	6, 26, 49

TOTAL- NON-PLAN		5, 01, 34	5, 70, 25	6, 00, 25	6, 26, 49
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TOTAL-2052-SECRETARIAT-GENERAL SERVICES		5, 01, 34	5, 70, 25	6, 00, 25	6, 26, 49
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TOTAL- 29 DEMAND NO.	CHARGED	8, 89, 94 2, 67, 01	10, 65, 26 3, 13, 41	10, 97, 26 3, 33, 89	13, 07, 89 3, 29, 19
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-2, 43	-8, 10	-8, 10	-6, 00

TOTAL- NON-PLAN		-2, 43	-8, 10	-8, 10	-6, 00
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TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-2,43	-8,10	-8,10	-6,00
TOTAL- 29 RECOVERY	-2,43	-8,10	-8,10	-6,00

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DEMAND NO. 30  
DEPARTMENT OF ENERGY  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
DEPARTMENT OF ENERGY

VOTED CHARGED	208,32,96	CAPITAL 35,20,00	TOTAL 243,52,96
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HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON-PLAN					
(103)-COLLECTION CHARGES-ELECTRICITY DUTY		1,30,02	3,36,41	3,44,79	3,26,89

TOTAL- NON-PLAN		1,30,02	3,36,41	3,44,79	3,26,89
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PLAN STATE PLAN STATE SECTOR					
(103)-COLLECTION CHARGES-ELECTRICITY DUTY		1,29,37	..	..	..

TOTAL- STATE SECTOR		1,29,37	..	..	..
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TOTAL- STATE PLAN		1,29,37	..	..	..
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TOTAL- PLAN		1,29,37	..	..	..
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TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		2,59,39	3,36,41	3,44,79	3,26,89
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2801-POWER NON-PLAN					
01-HYDEL GENERATION					
(001)-DIRECTION AND ADMINISTRATION		18,97	27,06	27,06	28,42

(106)-MACHHKUND HYDRO ELECTRIC PROJECT		9,26	..	..	..
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(800)-OTHER EXPENDITURE		98,39	1,43,32	1,43,32	1,42,60
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TOTAL- 01-HYDEL GENERATION		1,26,62	1,70,38	1,70,38	1,71,02
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80-GENERAL (004)-RESEARCH AND DEVELOPMENT		25,59	35,70	35,70	39,68
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TOTAL- 80-GENERAL	25, 59	35, 70	35, 70	39, 68
TOTAL- NON-PLAN	1, 52, 21	2, 06, 08	2, 06, 08	2, 10, 70

PLAN				
STATE PLAN				
STATE SECTOR				
01-HYDEL GENERATION				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	22
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	25

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DEMAND NO. 30

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		6, 59	4, 58	4, 58	53
TOTAL- 01-HYDEL GENERATION		6, 59	4, 58	4, 58	1, 00
05-TRANSMISSION AND DISTRIBUTION					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	5, 51, 62	..	5, 77, 90
(796)-TRIBAL AREAS SUB-PLAN		..	6, 08, 58	..	6, 37, 55
(800)-OTHER EXPENDITURE		..	21, 99, 80	..	23, 04, 55
TOTAL- 05-TRANSMISSION AND DISTRIBUTION		..	33, 60, 00	..	35, 20, 00
06-RURAL ELECTRIFICATION					
(001)-DIRECTION AND ADMINISTRATION		14, 05	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	34, 99, 00
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	41, 25, 00
(800)-OTHER EXPENDITURE		27, 85, 74	50, 00, 00	156, 25, 00	89, 26, 00
TOTAL- 06-RURAL ELECTRIFICATION		27, 99, 79	50, 00, 00	156, 25, 00	165, 50, 00
80-GENERAL					
(004)-RESEARCH AND DEVELOPMENT		..	1, 00, 00	1, 00, 00	13, 25
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	10, 78
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	12, 25
(800)-OTHER EXPENDITURE		..	70, 42	70, 42	12, 72

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TOTAL- 80-GENERAL	..	1, 70, 42	1, 70, 42	49, 00
TOTAL- STATE SECTOR	28, 06, 38	85, 35, 00	158, 00, 00	201, 20, 00
TOTAL- STATE PLAN	28, 06, 38	85, 35, 00	158, 00, 00	201, 20, 00
TOTAL- PLAN	28, 06, 38	85, 35, 00	158, 00, 00	201, 20, 00
TOTAL-2801-POWER	29, 58, 59	87, 41, 08	160, 06, 08	203, 30, 70
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	1, 35, 38	1, 51, 74	1, 62, 99	1, 75, 37
TOTAL- NON-PLAN	1, 35, 38	1, 51, 74	1, 62, 99	1, 75, 37
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1, 35, 38	1, 51, 74	1, 62, 99	1, 75, 37

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DEMAND NO. 30

(1)	(2)	(3)	(4)	(5)	(6)
6801-LOANS FOR POWER PROJECTS PLAN STATE PLAN STATE SECTOR (205)-TRANSMISSION & DI STRI BUTION	..	21, 99, 80	..	..	23, 04, 55
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	5, 51, 62	..	..	5, 77, 90
(796)-TRIBAL AREAS SUB-PLAN	..	6, 08, 58	..	..	6, 37, 55
TOTAL- STATE SECTOR	..	33, 60, 00	..	..	35, 20, 00
TOTAL- STATE PLAN	..	33, 60, 00	..	..	35, 20, 00
TOTAL- PLAN	..	33, 60, 00	..	..	35, 20, 00
TOTAL-6801-LOANS FOR POWER PROJECTS	..	33, 60, 00	..	..	35, 20, 00
TOTAL- 30 DEMAND NO.	33, 53, 36	125, 89, 23	165, 13, 86	243, 52, 96	

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-1, 28	-1, 00	-1, 00	-4, 50
TOTAL- NON-PLAN	-1, 28	-1, 00	-1, 00	-4, 50
TOTAL-3451-SECRETARIAT	-1, 28	-1, 00	-1, 00	-4, 50



## ECONOMIC SERVICES

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TOTAL- 30 RECOVERY	-1,28	-1,00	-1,00	-4,50
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DEMAND NO. 31  
TEXTILE AND HANDLOOM DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
TEXTILE AND HANDLOOM DEPARTMENT

VOTED CHARGED	REVENUE 61,17,26	CAPITAL 10,00	TOTAL 61,27,26
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HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN (001)-DI RECTION AND ADMINISTRATION		5,45,71	6,23,35	6,58,36	6,83,95
(103)-HANDLOOM INDUSTRIES		1,63,74	1,83,14	1,91,89	2,02,34
(107)-SERI CULTURE INDUSTRIES		4,34,50	5,01,18	5,30,50	5,49,44

TOTAL- NON-PLAN		11,43,95	13,07,67	13,80,75	14,35,73
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PLAN STATE PLAN STATE SECTOR (103)-HANDLOOM INDUSTRIES		12,75,15	5,20,16	4,17,39	3,67,92
(107)-SERI CULTURE INDUSTRIES		3,08	27,73	1,99	78,88
(789)-SPECIAL COMPONENT PLAN FOR SC		66,86	74,37	69,35	1,13,26
(796)-TRIBAL AREAS SUB-PLAN		1,62,81	1,09,34	98,17	1,15,34
(800)-OTHER EXPENDITURE		5,00	8,50	67	10,00

TOTAL- STATE SECTOR		15,12,90	7,40,10	5,87,57	6,85,40
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DISTRICT SECTOR (103)-HANDLOOM INDUSTRIES		1,39,76	1,74,96	52,03	5,64,72
(107)-SERI CULTURE INDUSTRIES		98,20	99,52	68,48	1,31,82
(108)-POWERLOOM INDUSTRIES		7,00	50,00	4,00	40,00
(789)-SPECIAL COMPONENT PLAN FOR SC		63,19	1,35,76	28,58	2,03,12
(796)-TRIBAL AREAS SUB-PLAN		63,85	1,54,66	27,93	2,79,94

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(800)-OTHER EXPENDITURE .. 10,00 2,00 ..

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DEMAND NO. 31

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	DISTRICT SECTOR	3,72,00	6,24,90	1,83,02	12,19,60
TOTAL-	STATE PLAN	18,84,90	13,65,00	7,70,59	19,05,00
	CENTRAL PLAN				
	STATE SECTOR				
	(103)-HANDLOOM INDUSTRIES	2,03,13	7,54,31	11,23,85	3,07,97
	(789)-SPECIAL COMPONENT PLAN FOR SC	61,56	1,45,80	2,43,00	81,00
	(796)-TRIBAL AREAS SUB-PLAN	84,40	1,99,89	3,33,15	1,11,05
TOTAL-	STATE SECTOR	3,49,09	11,00,00	17,00,00	5,00,02
	DISTRICT SECTOR				
	(103)-HANDLOOM INDUSTRIES	38,29	86,23	86,23	..
	(789)-SPECIAL COMPONENT PLAN FOR SC	14,00	22,68	22,68	..
	(796)-TRIBAL AREAS SUB-PLAN	1,19	31,09	31,09	..
TOTAL-	DISTRICT SECTOR	53,48	1,40,00	1,40,00	..
TOTAL-	CENTRAL PLAN	4,02,57	12,40,00	18,40,00	5,00,02
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(103)-HANDLOOM INDUSTRIES	11,21,37	18,78,46	20,55,39	5,14,59
	(107)-SERI CULTURE INDUSTRIES	..	..	92,40	1,14,62
	(789)-SPECIAL COMPONENT PLAN FOR SC	95,06	82,13	1,52,96	1,65,51
	(796)-TRIBAL AREAS SUB-PLAN	1,30,32	1,19,99	2,17,09	2,26,90
TOTAL-	STATE SECTOR	13,46,75	20,80,58	25,17,84	10,21,62
	DISTRICT SECTOR				
	(103)-HANDLOOM INDUSTRIES	..	..	..	7,09,61
	(107)-SERI CULTURE INDUSTRIES	..	1	1	2
	(789)-SPECIAL COMPONENT PLAN FOR SC	..	1	1	1,86,70
	(796)-TRIBAL AREAS SUB-PLAN	..	1	1	2,55,92

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TOTAL-	DISTRICT SECTOR	..	3	3	11,52,25
TOTAL-	CENTRALLY SPONSORED PLAN	13,46,75	20,80,61	25,17,87	21,73,87
TOTAL-	PLAN	36,34,22	46,85,61	51,28,46	45,78,89
TOTAL-	2851-VILLAGE AND SMALL INDUSTRIES	47,78,17	59,93,28	65,09,21	60,14,62

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DEMAND NO. 31

(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		78,58	97,92	1,01,00	1,02,64
TOTAL- NON-PLAN		78,58	97,92	1,01,00	1,02,64
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		78,58	97,92	1,01,00	1,02,64
4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES PLAN STATE PLAN STATE SECTOR 01-TEXTILES (190)-INVESTMENTS IN PUBLIC SECTOR AND		..	15,40	14,40	6,16
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	4,05	4,00	1,62
(796)-TRIBAL AREAS SUB=PLAN		..	5,55	4,55	2,22
(800)-OTHER EXPENDITURE		..	..	30,00,00	..
TOTAL- 01-TEXTILES		..	25,00	30,22,95	10,00
TOTAL- STATE SECTOR		..	25,00	30,22,95	10,00
TOTAL- STATE PLAN		..	25,00	30,22,95	10,00
TOTAL- PLAN		..	25,00	30,22,95	10,00
TOTAL-4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES		..	25,00	30,22,95	10,00
TOTAL- 31 DEMAND NO.		48,56,75	61,16,20	96,33,16	61,27,26

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-7,82	-15,00	-15,00	-15,00
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TOTAL- NON-PLAN	-7,82	-15,00	-15,00	-15,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-7,82	-15,00	-15,00	-15,00
TOTAL- 31 RECOVERY	-7,82	-15,00	-15,00	-15,00

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DEMAND NO. 32  
TOURISM AND CULTURE DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
TOURISM AND CULTURE DEPARTMENT

VOTED CHARGED	REVENUE 38,87,99	CAPITAL 34,77,02	TOTAL 73,65,01		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (053)-MAINTENANCE AND REPAIR	..	..	..	3,00,00	..
TOTAL- 80-GENERAL	..	..	..	3,00,00	..
TOTAL- NON-PLAN	..	..	..	3,00,00	..
TOTAL-2059-PUBLIC WORKS	..	..	..	3,00,00	..
2202-GENERAL EDUCATION NON-PLAN 05-LANGUAGE DEVELOPMENT (102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	..	..	1	1	1
TOTAL- 05-LANGUAGE DEVELOPMENT	..	..	1	1	1
TOTAL- NON-PLAN	..	..	1	1	1
PLAN STATE PLAN STATE SECTOR 05-LANGUAGE DEVELOPMENT (102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	1,00	1,00	1,00	1,00	1,00
TOTAL- 05-LANGUAGE DEVELOPMENT	1,00	1,00	1,00	1,00	1,00
TOTAL- STATE SECTOR	1,00	1,00	1,00	1,00	1,00
TOTAL- STATE PLAN	1,00	1,00	1,00	1,00	1,00
TOTAL- PLAN	1,00	1,00	1,00	1,00	1,00
TOTAL-2202-GENERAL EDUCATION	1,00	1,01	1,01	1,01	1,01
2205-ART AND CULTURE					

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NON-PLAN (001)-DI RECTION AND ADMINI STRATION	1, 04, 22	1, 09, 33	1, 14, 58	1, 23, 16
(101)-FINE ARTS EDUCATION	1, 71, 60	1, 89, 21	2, 00, 98	2, 06, 04
(102)-PROMOTION OF ARTS AND CULTURE	53, 27	53, 37	57, 12	59, 32
(103)-ARCHAEOLOGY	75, 72	79, 82	81, 96	87, 50
(104)-ARCHI VES	44, 08	46, 31	48, 79	51, 68
(105)-PUBLI C LIBRARI ES	1, 39, 99	1, 49, 68	1, 59, 27	1, 71, 36
(106)-ARCHAEOLOGI CAL SURVEY	9, 52	9, 63	9, 77	7, 81

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DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
(107)-MUSEUMS		1, 06, 55	1, 15, 22	1, 19, 30	1, 26, 71
TOTAL- NON-PLAN		7, 04, 95	7, 52, 57	7, 91, 77	8, 33, 58
PLAN STATE PLAN STATE SECTOR (001)-DI RECTION AND ADMINI STRATION		12, 85, 50	12, 82, 01	13, 08, 91	13, 03, 51
(101)-FINE ARTS EDUCATION		37, 95	34, 49	34, 49	28, 93
(102)-PROMOTION OF ARTS AND CULTURE		5, 31, 63	2, 43, 53	2, 63, 30	2, 87, 03
(103)-ARCHAEOLOGY		..	1, 00	1, 00	1, 00
(104)-ARCHI VES		89	1, 50	3, 00	5, 00
(105)-PUBLI C LIBRARI ES		81, 78	73, 27	56, 31	91, 50
(107)-MUSEUMS		12, 29	8, 00	11, 49	1, 05, 01
TOTAL- STATE SECTOR		19, 50, 04	16, 43, 80	16, 78, 50	18, 21, 98
TOTAL- STATE PLAN		19, 50, 04	16, 43, 80	16, 78, 50	18, 21, 98
CENTRALLY SPONSORED PLAN STATE SECTOR (102)-PROMOTION OF ARTS AND CULTURE		..	24, 00	24, 00	24, 00
TOTAL- STATE SECTOR		..	24, 00	24, 00	24, 00
TOTAL- CENTRALLY SPONSORED PLAN		..	24, 00	24, 00	24, 00
TOTAL- PLAN		19, 50, 04	16, 67, 80	17, 02, 50	18, 45, 98
TOTAL-2205-ART AND CULTURE		26, 54, 99	24, 20, 37	24, 94, 27	26, 79, 56
2235-SOCIAL SECURITY AND					



		mi ndet 23, 67	26, 20	28, 75	30, 11
	(101)-TOURIST CENTRE				
	(102)-TOURIST ACCOMMODATION	89, 80	94, 64	1, 17, 69	1, 25, 54
TOTAL-	01-TOURIST INFRASTRUCTURE	1, 13, 47	1, 20, 84	1, 46, 44	1, 55, 65
80-GENERAL	(001)-DI RECTI ON AND ADM I N I S T R A T I O N	58, 44	61, 16	60, 25	64, 70
	(104)-PROMOTION AND PUBLI C I T Y	1, 69, 75	1, 91, 32	1, 93, 02	2, 06, 37
TOTAL-	80-GENERAL	2, 28, 19	2, 52, 48	2, 53, 27	2, 71, 07
TOTAL-	NON-PLAN	3, 41, 66	3, 73, 32	3, 99, 71	4, 26, 72
	PLAN STATE PLAN STATE SECTOR 01-TOURIST INFRASTRUCTURE (101)-TOURIST CENTRE	..	10, 00	10, 00	5, 00
TOTAL-	01-TOURIST INFRASTRUCTURE	..	10, 00	10, 00	5, 00
80-GENERAL	(104)-PROMOTION AND PUBLI C I T Y	3, 81, 79	3, 14, 00	1, 34, 00	4, 60, 00
TOTAL-	80-GENERAL	3, 81, 79	3, 14, 00	1, 34, 00	4, 60, 00
TOTAL-	STATE SECTOR	3, 81, 79	3, 24, 00	1, 44, 00	4, 65, 00
PAGE NO. :	32/22				
		DEMAND NO.	32		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	3, 81, 79	3, 24, 00	1, 44, 00	4, 65, 00
TOTAL-	PLAN	3, 81, 79	3, 24, 00	1, 44, 00	4, 65, 00
TOTAL-	3452-TOURISM	7, 23, 45	6, 97, 32	5, 43, 71	8, 91, 72
4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR 60-OTHER BUILDINGS (051)-CONSTRUCTION		..	..	44, 50	5, 12, 02
TOTAL-	60-OTHER BUILDINGS	..	..	44, 50	5, 12, 02
TOTAL-	STATE SECTOR	..	..	44, 50	5, 12, 02
TOTAL-	STATE PLAN	..	..	44, 50	5, 12, 02

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TOTAL-	PLAN	..	..	44,50	5,12,02
TOTAL-	4059-CAPITAL OUTLAY ON PUBLIC WORKS	..	..	44,50	5,12,02
-----					
5452-CAPITAL OUTLAY ON TOURISM PLAN STATE PLAN STATE SECTOR					
01-TOURIST INFRASTRUCTURE					
(102)-TOURIST ACCOMMODATION	9,73,18	10,16,00	11,00,00	9,75,00	
(103)-TOURIST TRANSPORT	..	..	..	19,00,00	
-----					
TOTAL-	01-TOURIST INFRASTRUCTURE	9,73,18	10,16,00	11,00,00	28,75,00
-----					
TOTAL-	STATE SECTOR	9,73,18	10,16,00	11,00,00	28,75,00
-----					
TOTAL-	STATE PLAN	9,73,18	10,16,00	11,00,00	28,75,00
-----					
CENTRAL PLAN STATE SECTOR					
01-TOURIST INFRASTRUCTURE					
(102)-TOURIST ACCOMMODATION	1,60,00	50,00	50,00	50,00	
-----					
TOTAL-	01-TOURIST INFRASTRUCTURE	1,60,00	50,00	50,00	50,00
-----					
80-GENERAL					
(104)-PROMOTION AND PUBLICITY	25,00	30,00	30,00	30,00	
-----					
TOTAL-	80-GENERAL	25,00	30,00	30,00	30,00
-----					
TOTAL-	STATE SECTOR	1,85,00	80,00	80,00	80,00
-----					
TOTAL-	CENTRAL PLAN	1,85,00	80,00	80,00	80,00
-----					
CENTRALLY SPONSORED PLAN STATE SECTOR					
01-TOURIST INFRASTRUCTURE					
(102)-TOURIST ACCOMMODATION	..	10,00	10,00	10,00	

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DEMAND NO. 32

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-TOURIST INFRASTRUCTURE	..	10,00	10,00	10,00
-----					
TOTAL-	STATE SECTOR	..	10,00	10,00	10,00
-----					
TOTAL-	CENTRALLY SPONSORED PLAN	..	10,00	10,00	10,00
-----					



TOTAL- PLAN	mi ndet 11, 58, 18	11, 06, 00	11, 90, 00	29, 65, 00
TOTAL-5452-CAPITAL OUTLAY ON TOURISM	11, 58, 18	11, 06, 00	11, 90, 00	29, 65, 00
TOTAL- 32 DEMAND NO.	47, 02, 15	44, 02, 97	47, 72, 80	73, 65, 01
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-26	-10, 00	-10, 00	-12, 00
TOTAL- NON-PLAN	-26	-10, 00	-10, 00	-12, 00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-26	-10, 00	-10, 00	-12, 00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-8, 13	-7, 00	-7, 00	-7, 00
TOTAL- NON-PLAN	-8, 13	-7, 00	-7, 00	-7, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-8, 13	-7, 00	-7, 00	-7, 00
TOTAL- 32 RECOVERY	-8, 39	-17, 00	-17, 00	-19, 00

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DEMAND NO. 33  
FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED CHARGED	194, 91, 57	3, 61, 87	198, 53, 44		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
(1)	(2)	2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS PLAN STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS (051)-CONSTRUCTION	..	10, 00	56, 00	10, 00	
TOTAL- 01-OFFICE BUILDINGS	..	10, 00	56, 00	10, 00	
TOTAL- STATE SECTOR	..	10, 00	56, 00	10, 00	
TOTAL- STATE PLAN	..	10, 00	56, 00	10, 00	
TOTAL- PLAN	..	10, 00	56, 00	10, 00	

TOTAL-2059-PUBLIC WORKS	mi ndet	10,00	56,00	10,00
2216-HOUSING	..			
PLAN				
STATE PLAN				
DISTRICT SECTOR				
01-GOVERNMENT				
RESIDENTIAL				
BUILDINGS				
(106)-GENERAL POOL	..	15,00	50,13	15,00
ACCOMMODATION				
TOTAL- 01-GOVERNMENT	..	15,00	50,13	15,00
RESIDENTIAL				
BUILDINGS				
TOTAL- DISTRICT SECTOR	..	15,00	50,13	15,00
TOTAL- STATE PLAN	..	15,00	50,13	15,00
TOTAL- PLAN	..	15,00	50,13	15,00
TOTAL-2216-HOUSING	..	15,00	50,13	15,00

2403-ANIMAL HUSBANDRY				
NON-PLAN				
(001)-DI RECTION AND	5,46,13	6,25,79	6,54,91	6,86,13
ADMINI STRATION				
(101)-VETERINARY SERVICES	50,48,95	56,76,95	60,27,80	64,33,75
AND ANIMAL HEALTH				
(102)-CATTLE AND BUFFALO	20,51,32	22,82,94	23,65,40	24,68,88
DEVELOPMENT				
(103)-POULTRY DEVELOPMENT	1,59,86	1,88,95	1,94,62	2,06,79
(104)-SHEEP AND WOOL	12,17	15,14	15,69	16,71
DEVELOPMENT				
(105)-PI GGERY DEVELOPMENT	8,49	8,88	11,67	12,64

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(106)-OTHER LIVE STOCK		9,71	9,03	9,10	10,41
DEVELOPMENT					
(107)-FODDER AND FEED		99,31	1,08,23	1,19,08	1,16,84
DEVELOPMENT					
(109)-EXTENSION AND		25,22	32,22	32,47	28,25
TRAINING					
(113)-ADMINI STRATIVE		28,06	33,43	35,30	30,78
INVESTIGATION AND					
(800)-OTHER EXPENDITURE		51,70	48,70	63,16	54,16
TOTAL- NON-PLAN		80,40,92	90,30,26	95,29,20	100,65,34
PLAN					
STATE PLAN					

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STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	1, 31, 91	1, 42, 17	1, 48, 73	3, 92, 00	
(103)-POULTRY DEVELOPMENT	16, 10	40, 80	45, 29	7, 20	
(107)-FODDER AND FEED DEVELOPMENT	..	1	1	2, 40	
(113)-ADMINISTRATIVE INVESTIGATION AND	11, 86	15, 00	15, 70	18, 00	
(789)-SPECIAL COMPONENT PLAN FOR SC	75, 82	53, 19	54, 57	1, 08, 62	
(796)-TRIBAL AREAS SUB-PLAN	1, 02, 58	71, 99	73, 97	1, 40, 78	
(800)-OTHER EXPENDITURE	29, 11	39, 60	39, 60	27, 00	
TOTAL- STATE SECTOR	3, 67, 38	3, 62, 76	3, 77, 87	6, 96, 00	
DISTRICT SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	92, 00	1, 17, 38	1, 17, 38	62, 35	
(107)-FODDER AND FEED DEVELOPMENT	..	2	2	2	
(789)-SPECIAL COMPONENT PLAN FOR SC	13, 60	34, 81	39, 50	17, 68	
(796)-TRIBAL AREAS SUB-PLAN	18, 40	45, 01	51, 36	23, 92	
(800)-OTHER EXPENDITURE	6, 02	2	2	3	
TOTAL- DISTRICT SECTOR	1, 30, 02	1, 97, 24	2, 08, 28	1, 04, 00	
TOTAL- STATE PLAN	4, 97, 40	5, 60, 00	5, 86, 15	8, 00, 00	

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH		19, 51	20, 00	20, 00	40, 00
(107)-FODDER AND FEED DEVELOPMENT		..	8, 00, 00	8, 00, 00	3, 00, 00
(113)-ADMINISTRATIVE INVESTIGATION AND		..	26, 78	3, 04, 13	10, 74, 00
TOTAL- STATE SECTOR		19, 51	8, 46, 78	11, 24, 13	14, 14, 00
TOTAL- CENTRAL PLAN		19, 51	8, 46, 78	11, 24, 13	14, 14, 00
CENTRALLY SPONSORED PLAN STATE SECTOR					
(101)-VETERINARY SERVICES		4, 17, 26	3, 53, 51	6, 40, 61	5, 13, 20

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AND ANIMAL HEALTH				
(103)-POULTRY DEVELOPMENT	69,40	1,63,20	1,81,15	..
(107)-FODDER AND FEED DEVELOPMENT	..	1	1	7,20
(113)-ADMINISTRATIVE INVESTIGATION AND	11,87	15,00	15,70	18,00
(789)-SPECIAL COMPONENT PLAN FOR SC	1,20,84	98,32	1,17,68	97,58
(796)-TRIBAL AREAS SUB-PLAN	1,68,82	1,32,54	1,59,12	1,32,02
(800)-OTHER EXPENDITURE	5,82	12,00	12,00	15,00

TOTAL- STATE SECTOR	7,94,01	7,74,58	11,26,27	7,83,00
TOTAL- CENTRALLY SPONSORED PLAN	7,94,01	7,74,58	11,26,27	7,83,00
TOTAL- PLAN	13,10,92	21,81,36	28,36,55	29,97,00
TOTAL-2403-ANIMAL HUSBANDRY	93,51,84	112,11,62	123,65,75	130,62,34

2404-DAIRY DEVELOPMENT NON-PLAN				
(001)-DI RECTION AND ADMINI STRATION	37,92	50,93	50,73	40,66

TOTAL- NON-PLAN	37,92	50,93	50,73	40,66
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PLAN STATE PLAN STATE SECTOR				
(001)-DI RECTI ON AND ADMINI STRATION	14,65	15,00	15,00	14,90
(789)-SPECIAL COMPONENT PLAN FOR SC	4,25	4,25	4,25	4,30
(796)-TRIBAL AREAS SUB-PLAN	5,75	5,75	5,75	5,80

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		24,65	25,00	25,00	25,00
DISTRICT SECTOR					
(102)-DAIRY DEVELOPMENT PROJECT	..	..	..	..	1,13,34
(789)-SPECIAL COMPONENT PLAN FOR SC	..	..	..	..	40,63
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	..	96,03
TOTAL- DISTRICT SECTOR	..	..	..	..	2,50,00

		mi ndet			
		24,65	25,00	25,00	2,75,00
TOTAL-	STATE PLAN				
	CENTRAL PLAN				
	STATE SECTOR				
	(191)-ASSISTANCE TO	1,14,01	99,31	4,00,00	3,93,60
	CO-OPERATIVES AND				
TOTAL-	STATE SECTOR	1,14,01	99,31	4,00,00	3,93,60
	DISTRICT SECTOR				
	(102)-DAIRY DEVELOPMENT	2,09,72	1,00,00	1,00,00	..
	PROJECT				
TOTAL-	DISTRICT SECTOR	2,09,72	1,00,00	1,00,00	..
TOTAL-	CENTRAL PLAN	3,23,73	1,99,31	5,00,00	3,93,60
TOTAL-	PLAN	3,48,38	2,24,31	5,25,00	6,68,60
TOTAL-	2404-DAIRY DEVELOPMENT	3,86,30	2,75,24	5,75,73	7,09,26
2405-FISHERIES	NON-PLAN				
	(001)-DIRECTION AND	7,26,37	7,93,99	8,45,20	8,79,03
	ADMINISTRATION				
	(101)-INLAND FISHERIES	7,33,23	8,03,54	9,15,62	9,66,46
	(102)-ESTURINE/BRACKISH	45,55	51,95	55,59	57,09
	WATER FISHERIES				
	(103)-MARINE FISHERIES	1,33,04	1,44,36	1,54,34	1,61,86
	(109)-EXTENSION AND	61,20	67,68	74,14	78,77
	TRAINING				
	(120)-FISHERIES	69,04	82,45	87,24	92,80
	CO-OPERATIVES				
TOTAL-	NON-PLAN	17,68,43	19,43,97	21,32,13	22,36,01
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(001)-DIRECTION AND	7,36	7,00	7,01	7,00
	ADMINISTRATION				
	(102)-ESTURINE/BRACKISH	..	..	..	50,00
	WATER FISHERIES				
	(103)-MARINE FISHERIES	65,63	1,49,64	58,49	3,32,63

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(109)-EXTENSION AND		..	8,02	8,02	8,02
TRAINING					
(789)-SPECIAL COMPONENT		2,27,76	2,69,00	1,69,00	2,76,00
PLAN FOR SC					

		mi	ndet		
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	75,00	
(800)-OTHER EXPENDITURE	..	25,00	25,00	1	
TOTAL- STATE SECTOR	3,00,75	4,58,66	2,67,52	7,48,66	
DISTRICT SECTOR					
(101)-INLAND FISHERIES	3,29,16	2,77,18	1,68,97	4,40,20	
(102)-ESTURINE/BRACKISH WATER FISHERIES	..	10,00	1,16	..	
(103)-MARINE FISHERIES	..	1,40,00	90,00	25,02	
(109)-EXTENSION AND TRAINING	..	30,00	30,00	1	
(789)-SPECIAL COMPONENT PLAN FOR SC	65,79	87,00	99,79	1,31,00	
(796)-TRIBAL AREAS SUB-PLAN	1,26,20	2,92,70	3,10,04	2,42,70	
TOTAL- DISTRICT SECTOR	5,21,15	8,36,88	6,99,96	8,38,93	
TOTAL- STATE PLAN	8,21,90	12,95,54	9,67,48	15,87,59	
CENTRAL PLAN STATE SECTOR					
(101)-INLAND FISHERIES	..	8,00	26,00	9,99	
(103)-MARINE FISHERIES	50,00	90,00	90,00	58,01	
(109)-EXTENSION AND TRAINING	60	..	..	..	
TOTAL- STATE SECTOR	50,60	98,00	1,16,00	68,00	
TOTAL- CENTRAL PLAN	50,60	98,00	1,16,00	68,00	
CENTRALLY SPONSORED PLAN STATE SECTOR					
(103)-MARINE FISHERIES	2,20,00	1,62,00	1,62,00	1,34,00	
(109)-EXTENSION AND TRAINING	..	32,08	32,08	32,08	
(789)-SPECIAL COMPONENT PLAN FOR SC	1,37,57	2,69,00	2,69,00	2,76,00	
TOTAL- STATE SECTOR	3,57,57	4,63,08	4,63,08	4,42,08	
DISTRICT SECTOR					
(101)-INLAND FISHERIES	84,47	96,06	1,61,40	3,81,93	

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(103)-MARINE FISHERIES	..	74,00	74,00	1	

(789)-SPECIAL COMPONENT PLAN FOR SC	mi ndet 57,37	2,21,00	2,59,37	2,93,00
(796)-TRIBAL AREAS SUB-PLAN	1,32,63	1,65,00	2,17,02	2,69,10
TOTAL- DISTRICT SECTOR	2,74,47	5,56,06	7,11,79	9,44,04
TOTAL- CENTRALLY SPONSORED PLAN	6,32,04	10,19,14	11,74,87	13,86,12
TOTAL- PLAN	15,04,54	24,12,68	22,58,35	30,41,71
TOTAL-2405-FISHERIES	32,72,97	43,56,65	43,90,48	52,77,72
2415-AGRICULTURAL RESEAR- CH AND EDUCATION NON-PLAN 05-FISHERIES (004)-RESEARCH	83,94	91,87	97,23	1,09,65
TOTAL- 05-FISHERIES	83,94	91,87	97,23	1,09,65
TOTAL- NON-PLAN	83,94	91,87	97,23	1,09,65
PLAN CENTRAL PLAN STATE SECTOR 03-ANIMAL HUSBANDRY (004)-RESEARCH	2,23	..	..	..
TOTAL- 03-ANIMAL HUSBANDRY	2,23	..	..	..
TOTAL- STATE SECTOR	2,23	..	..	..
TOTAL- CENTRAL PLAN	2,23	..	..	..
TOTAL- PLAN	2,23	..	..	..
TOTAL-2415-AGRICULTURAL RESEAR- CH AND EDUCATION	86,17	91,87	97,23	1,09,65
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	2,23,21	2,61,15	3,70,46	3,07,60
TOTAL- NON-PLAN	2,23,21	2,61,15	3,70,46	3,07,60
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	2,23,21	2,61,15	3,70,46	3,07,60
4405-CAPITAL OUTLAY ON FISHERIES PLAN STATE PLAN DISTRICT SECTOR (103)-MARINE FISHERIES	2,00,00	34,46	84,46	34,46
(789)-SPECIAL COMPONENT PLAN FOR SC	..	1,45,00	3,27,18	1,45,00
TOTAL- DISTRICT SECTOR	2,00,00	1,79,46	4,11,64	1,79,46

TOTAL-	STATE PLAN	mi ndet 2,00,00	1,79,46	4,11,64	1,79,46
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	CENTRALLY SPONSORED PLAN DISTRICT SECTOR (103)-MARINE FISHERIES	..	34,46	84,46	34,46
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PAGE NO. : 33/25

DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
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	(789)-SPECIAL COMPONENT PLAN FOR SC	..	1,45,00	3,95,00	1,45,00
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TOTAL-	DISTRICT SECTOR	..	1,79,46	4,79,46	1,79,46
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TOTAL-	CENTRALLY SPONSORED PLAN	..	1,79,46	4,79,46	1,79,46
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TOTAL-	PLAN	2,00,00	3,58,92	8,91,10	3,58,92
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TOTAL-4405-	CAPITAL OUTLAY ON FISHERIES	2,00,00	3,58,92	8,91,10	3,58,92
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6405-LOANS FOR FISHERIES PLAN STATE PLAN DISTRICT SECTOR (195)-INVESTMENT IN CO-OPERATIVES	..	15,00	15,00	2,95
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TOTAL-	DISTRICT SECTOR	..	15,00	15,00	2,95
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TOTAL-	STATE PLAN	..	15,00	15,00	2,95
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TOTAL-	PLAN	..	15,00	15,00	2,95
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TOTAL-6405-	LOANS FOR FISHERIES	..	15,00	15,00	2,95
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TOTAL-	33 DEMAND NO.	135,20,49	165,95,45	188,11,88	198,53,44
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-57,30	-70,00	-1,70,00	-1,00,00
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TOTAL-	NON-PLAN	-57,30	-70,00	-1,70,00	-1,00,00
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TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES	-57,30	-70,00	-1,70,00	-1,00,00
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TOTAL-	33 RECOVERY	-57,30	-70,00	-1,70,00	-1,00,00
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DEMAND NO. 34  
CO-OPERATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
CO-OPERATION DEPARTMENT

REVENUE	CAPITAL	TOTAL
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		mi ndet			
VOTED CHARGED		99, 24, 69	13, 26, 01	112, 50, 70	
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HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTI MATE	BUDGET ESTI MATE
		2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
-----					
2401-CROP HUSBANDRY					
PLAN					
STATE PLAN					
STATE SECTOR					
(110)-CROP INSURANCE		3, 00, 00	61, 00	1, 81, 00	1, 80, 00
(789)-SPECIAL COMPONENT		..	17, 00	49, 00	51, 00
PLAN FOR SC					
(796)-TRIBAL AREAS		..	22, 00	70, 00	69, 00
SUB-PLAN					
-----					
TOTAL- STATE SECTOR		3, 00, 00	1, 00, 00	3, 00, 00	3, 00, 00
-----					
TOTAL- STATE PLAN		3, 00, 00	1, 00, 00	3, 00, 00	3, 00, 00
-----					
TOTAL- PLAN		3, 00, 00	1, 00, 00	3, 00, 00	3, 00, 00
-----					
TOTAL-2401-CROP HUSBANDRY		3, 00, 00	1, 00, 00	3, 00, 00	3, 00, 00
-----					
2408-FOOD STORAGE AND					
WAREHOUSING					
NON-PLAN					
02-STORAGE AND					
WAREHOUSING					
(195)-ASSI STANCE TO		..	1	1	1
CO-OPERATI VES					
-----					
TOTAL- 02-STORAGE AND		..	1	1	1
WAREHOUSING					
-----					
TOTAL- NON-PLAN		..	1	1	1
-----					
TOTAL-2408-FOOD STORAGE AND		..	1	1	1
WAREHOUSING					
-----					
2425-CO-OPERATI ON					
NON-PLAN					
(001)-DI RECTI ON AND		22, 49, 21	24, 94, 60	26, 74, 12	27, 73, 37
ADMINI STRATI ON					
(101)-AUDIT OF		10, 62, 00	13, 16, 84	13, 66, 15	14, 21, 01
CO-OPERATI VES					
-----					
TOTAL- NON-PLAN		33, 11, 21	38, 11, 44	40, 40, 27	41, 94, 38
-----					
PLAN					
STATE PLAN					
STATE SECTOR					
(105)-INFORMATION AND		3, 00	3, 00	3, 00	3, 00
PUBLI CI TY					
(107)-ASSI STANCE TO CREDIT		20, 21, 00	10, 85, 01	24, 50, 08	31, 66, 63
CO-OPERATI VES					

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DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SC		5,92,00	1,35,00	5,38,90	7,73,31
(796)-TRIBAL AREAS SUB-PLAN		7,12,21	1,80,01	7,57,01	10,35,05
(800)-OTHER EXPENDITURE		..	..	..	50,00
TOTAL- STATE SECTOR		33,28,21	14,03,02	37,48,99	50,27,99
TOTAL- STATE PLAN		33,28,21	14,03,02	37,48,99	50,27,99
TOTAL- PLAN		33,28,21	14,03,02	37,48,99	50,27,99
TOTAL-2425-CO-OPERATION		66,39,42	52,14,46	77,89,26	92,22,37
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN					
01-MARKETING AND QUALI - TY CONTROL					
(102)-GRADING AND QUALITY CONTROL FACILITIES		29,71	37,90	43,65	46,52
TOTAL- 01-MARKETING AND QUALI - TY CONTROL		29,71	37,90	43,65	46,52
TOTAL- NON-PLAN		29,71	37,90	43,65	46,52
PLAN STATE PLAN STATE SECTOR					
01-MARKETING AND QUALI - TY CONTROL					
(101)-MARKETING FACILITIES		..	24,47	24,47	24,50
(796)-TRIBAL AREAS SUB-PLAN		..	71,50	71,50	71,50
TOTAL- 01-MARKETING AND QUALI - TY CONTROL		..	95,97	95,97	96,00
TOTAL- STATE SECTOR		..	95,97	95,97	96,00
TOTAL- STATE PLAN		..	95,97	95,97	96,00
TOTAL- PLAN		..	95,97	95,97	96,00
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES		29,71	1,33,87	1,39,62	1,42,52
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		1,75,33	2,03,49	2,27,23	2,09,74
(092)-OTHER OFFICES		29,78	38,14	39,97	50,05
TOTAL- NON-PLAN		2,05,11	2,41,63	2,67,20	2,59,79

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TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	2, 05, 11	2, 41, 63	2, 67, 20	2, 59, 79
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4425-CAPITAL OUTLAY ON  
CO-OPERATION  
PLAN  
STATE PLAN  
STATE SECTOR

PAGE NO. : 34/21

DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
(107)-INVESTMENTS IN CREDIT CO-OPERATIVES		9, 73, 07	6, 64, 00	4, 25, 37	6, 64, 00
(108)-INVESTMENTS IN OTHER CO-OPERATIVES		..	..	..	1, 20, 00
(789)-Special Component Plan for SC		90, 02	..	..	32, 57
(796)-TRIBAL AREAS SUB- PLAN		2, 02, 70	3, 36, 01	1, 27, 67	3, 79, 43
TOTAL- STATE SECTOR		12, 65, 79	10, 00, 01	5, 53, 04	11, 96, 00
TOTAL- STATE PLAN		12, 65, 79	10, 00, 01	5, 53, 04	11, 96, 00
TOTAL- PLAN		12, 65, 79	10, 00, 01	5, 53, 04	11, 96, 00
TOTAL-4425-CAPITAL OUTLAY ON CO-OPERATION		12, 65, 79	10, 00, 01	5, 53, 04	11, 96, 00
6425-LOANS FOR CO-OPERATION PLAN STATE PLAN STATE SECTOR					
(107)-LOANS TO CREDIT CO-OPERATIVES		..	1	12, 49, 98	79, 57
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	21, 62
(796)-TRIBAL AREAS SUB-PLAN		..	99	99	28, 82
TOTAL- STATE SECTOR		..	1, 00	12, 50, 97	1, 30, 01
TOTAL- STATE PLAN		..	1, 00	12, 50, 97	1, 30, 01
TOTAL- PLAN		..	1, 00	12, 50, 97	1, 30, 01
TOTAL-6425-LOANS FOR CO-OPERATION		..	1, 00	12, 50, 97	1, 30, 01
TOTAL- 34 DEMAND NO.		84, 40, 03	66, 90, 98	103, 00, 10	112, 50, 70

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE  
THE RECOVERIES SHOWN BELOW WHICH  
ARE ADJUSTED IN ACCOUNTS IN  
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT

		mi ndet			
	ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-23, 57	-30, 00	-45, 00	-30, 00
TOTAL-	NON-PLAN	-23, 57	-30, 00	-45, 00	-30, 00
TOTAL-	3451-Secretariat Economic Services	-23, 57	-30, 00	-45, 00	-30, 00
TOTAL-	34 RECOVERY	-23, 57	-30, 00	-45, 00	-30, 00

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DEMAND NO. 35  
DEPARTMENT OF PUBLIC ENTERPRISES  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
DEPARTMENT OF PUBLIC ENTERPRISES

		REVENUE	CAPITAL		TOTAL
		29, 73, 45	..		29, 73, 45
		..	..		..
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE PLAN STATE PLAN STATE SECTOR 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (102)-PENSIONS UNDER SOCIAL SECURITY		59, 78, 73	60, 00, 00	60, 00, 00	29, 00, 00
TOTAL-	60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	59, 78, 73	60, 00, 00	60, 00, 00	29, 00, 00
TOTAL-	STATE SECTOR	59, 78, 73	60, 00, 00	60, 00, 00	29, 00, 00
TOTAL-	STATE PLAN	59, 78, 73	60, 00, 00	60, 00, 00	29, 00, 00
TOTAL-	PLAN	59, 78, 73	60, 00, 00	60, 00, 00	29, 00, 00
TOTAL-	2235-SOCIAL SECURITY AND WELFARE	59, 78, 73	60, 00, 00	60, 00, 00	29, 00, 00
3451-Secretariat Economic Services NON-PLAN (090)-SECRETARIAT		59, 83	66, 43	69, 03	73, 45
TOTAL-	NON-PLAN	59, 83	66, 43	69, 03	73, 45
TOTAL-	3451-Secretariat Economic Services	59, 83	66, 43	69, 03	73, 45
TOTAL-	35 DEMAND NO.	60, 38, 56	60, 66, 43	60, 69, 03	29, 73, 45

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE

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THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-27	-30	-30	-60
TOTAL- NON-PLAN	-27	-30	-30	-60
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-27	-30	-30	-60
TOTAL- 35 RECOVERY	-27	-30	-30	-60

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DEMAND NO. 36  
WOMEN AND CHILD DEVELOPMENT DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
WOMEN AND CHILD DEVELOPMENT DEPARTMENT

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (800)-OTHER EXPENDITURE		5,00,00	7,15,00	7,15,00	7,00,01
TOTAL- 80-GENERAL		5,00,00	7,15,00	7,15,00	7,00,01
TOTAL- NON-PLAN		5,00,00	7,15,00	7,15,00	7,00,01
TOTAL-2059-PUBLIC WORKS		5,00,00	7,15,00	7,15,00	7,00,01
2202-GENERAL EDUCATION PLAN STATE PLAN STATE SECTOR 01-ELEMENTARY EDUCATION (112)-NATIONAL PROGRAMME OF NUTRITIONAL		..	40,31,66	40,31,66	40,31,65
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	11,42,30	11,42,30	11,42,30
(796)-TRIBAL AREAS SUB-PLAN		..	15,45,46	15,45,46	15,45,47
TOTAL- 01-ELEMENTARY EDUCATION		..	67,19,42	67,19,42	67,19,42
TOTAL- STATE SECTOR		..	67,19,42	67,19,42	67,19,42
TOTAL- STATE PLAN		..	67,19,42	67,19,42	67,19,42
CENTRALLY SPONSORED PLAN STATE SECTOR					

		mi ndet			
01-ELEMENTARY EDUCATION (112)-NATIONAL PROGRAMME OF NUTRITIONAL	..	147,81,69	147,81,69	264,00,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	41,88,14	41,88,14	74,80,01	
(796)-TRIBAL AREAS SUB-PLAN	..	56,66,31	56,66,31	101,19,99	
-----					
TOTAL- 01-ELEMENTARY EDUCATION	..	246,36,14	246,36,14	440,00,00	
-----					
TOTAL- STATE SECTOR	..	246,36,14	246,36,14	440,00,00	
-----					
TOTAL- CENTRALLY SPONSORED PLAN	..	246,36,14	246,36,14	440,00,00	
-----					
TOTAL- PLAN	..	313,55,56	313,55,56	507,19,42	
-----					
TOTAL-2202-GENERAL EDUCATION	..	313,55,56	313,55,56	507,19,42	
-----					
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
-----					
02-SOCIAL WELFARE (001)-DI RECTION AND ADMINI STRATION		8,98,07	10,49,86	10,57,01	11,75,32
	CHARGED	50	50	11,87	1,00
(101)-WELFARE OF HANDI CAPPED		3,40,57	4,18,21	4,18,21	4,17,61
(102)-CHIL D WELFARE		48,79	5,12	7,67	8,01
(103)-WOMEN' S WELFARE		6,10	3,61	3,61	3,61
(104)-WELFARE OF AGED, INFIRM AND DESTI TUTE		2,79,50	3,48,41	3,66,78	3,61,89
(106)-CORRECTI ONAL SERVICES		38,74	45,02	45,02	49,45
(200)-OTHER PROGRAMMES		48,68	45,43	48,31	49,73
-----					
TOTAL- 02-SOCIAL WELFARE	CHARGED	16,60,45	19,15,66	19,46,61	20,65,62
		50	50	11,87	1,00
-----					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR		50,00	95,00	95,00	95,00
(102)-PENSIONS UNDER SOCIAL SECURITY		185,14,97	216,00,00	216,50,40	218,01,60
-----					
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		185,64,97	216,95,00	217,45,40	218,96,60

		mi ndet				
TOTAL-	NON-PLAN	CHARGED	202, 25, 42 50	236, 10, 66 50	236, 92, 01 11, 87	239, 62, 22 1, 00
	PLAN					
	STATE PLAN					
	STATE SECTOR					
02-	SOCIAL WELFARE					
(101)-	WELFARE OF HANDI CAPPED		1, 60	1, 60	2, 00	2, 11
(103)-	WOMEN' S WELFARE		1, 57, 00	1, 68, 01	3, 00, 00	32, 71, 18
(104)-	WELFARE OF AGED, INFIRM AND DESTI TUTE		50, 99	8, 51	8, 83	38, 51
(200)-	OTHER PROGRAMMES		13, 00	16, 01	16, 01	15, 61
(789)-	SPECIAL COMPONENT PLAN FOR SC		..	..	..	16, 56, 34
(796)-	TRIBAL AREAS SUB-PLAN		4, 74	..	..	22, 40, 94
(800)-	OTHER EXPENDITURE		7, 90	12, 00	17, 00	12, 00
					PAGE NO. :	36/21
		DEMAND NO.	36			

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	02-SOCIAL WELFARE	2, 35, 23	2, 06, 13	3, 43, 84	72, 36, 69
TOTAL-	STATE SECTOR	2, 35, 23	2, 06, 13	3, 43, 84	72, 36, 69
	DISTRICT SECTOR				
02-	SOCIAL WELFARE				
(101)-	WELFARE OF HANDI CAPPED	89, 61	40, 51	84, 87	7, 68, 36
(102)-	CHILD WELFARE	3, 21, 52	4, 09, 11	2, 78, 58	3, 19, 64
(106)-	CORRECTIONAL SERVICES	16, 63	18, 00	18, 00	17, 90
(200)-	OTHER PROGRAMMES	1, 00, 00	5, 36	5, 36	5, 36
(789)-	SPECIAL COMPONENT PLAN FOR SC	83, 42	1, 53, 41	1, 71, 41	2, 05, 66
(796)-	TRIBAL AREAS SUB-PLAN	1, 80, 63	3, 55, 48	3, 86, 48	3, 91, 85
(900)-	DEDUCT-REFUNDS	-9, 13	..	..	..
TOTAL-	02-SOCIAL WELFARE	7, 82, 68	9, 81, 87	9, 44, 70	17, 08, 77
60-	OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(101)-	PERSONAL ACCIDENT INSURANCE SCHEME FOR	13, 03, 00	13, 03, 00	32, 91, 00	13, 03, 00
(102)-	PENSIONS UNDER SOCIAL SECURITY	79, 17, 85	85, 43, 72	105, 33, 46	160, 39, 50

	mi ndet			
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	20,13,07	31,76,22	38,35,05	36,65,90
(796)-TRIBAL AREAS SUB-PLAN	23,77,08	35,00,76	23,40,49	47,57,60
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	136,11,00	165,23,70	200,00,00	257,66,00
TOTAL- DISTRICT SECTOR	143,93,68	175,05,57	209,44,70	274,74,77
TOTAL- STATE PLAN	146,28,91	177,11,70	212,88,54	347,11,46
CENTRAL PLAN STATE SECTOR 02-SOCIAL WELFARE (102)-CHILD WELFARE	96,62	65,76	68,14	74,17
(103)-WOMEN' S WELFARE	..	1	35,01	1
TOTAL- 02-SOCIAL WELFARE	96,62	65,77	1,03,15	74,18
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR	50,00	..	..	..

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	50,00	..	..	..	..
TOTAL- STATE SECTOR	1,46,62	65,77	1,03,15	74,18	
DISTRICT SECTOR 02-SOCIAL WELFARE (102)-CHILD WELFARE	76,59,30	105,50,65	107,77,31	111,89,09	
(103)-WOMEN' S WELFARE	..	6,50,01	6,80,97	1	
(789)-SPECIAL COMPONENT PLAN FOR SC	23,57	49,22	49,22	..	
(796)-TRIBAL AREAS SUB-PLAN	48,03,52	61,30,23	60,29,95	65,60,68	
TOTAL- 02-SOCIAL WELFARE	124,86,39	173,80,11	175,37,45	177,49,78	
TOTAL- DISTRICT SECTOR	124,86,39	173,80,11	175,37,45	177,49,78	
TOTAL- CENTRAL PLAN	126,33,01	174,45,88	176,40,60	178,23,96	
CENTRALLY SPONSORED PLAN DISTRICT SECTOR 02-SOCIAL WELFARE (106)-CORRECTONAL	7,06	8,00	8,00	8,00	



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TOTAL- 02-SOCIAL WELFARE	7,06	8,00	8,00	8,00
TOTAL- DISTRICT SECTOR	7,06	8,00	8,00	8,00
TOTAL- CENTRALLY SPONSORED PLAN	7,06	8,00	8,00	8,00
TOTAL- PLAN	272,68,98	351,65,58	389,37,14	525,43,42
TOTAL-2235-SOCIAL SECURITY AND WELFARE	474,94,40	587,76,24	626,29,15	765,05,64
CHARGED	50	50	11,87	1,00
2236-NUTRITION NON-PLAN				
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES (001)-DI RECTION AND ADMINI STRATION	1,17,93	1,47,76	1,48,23	1,62,25
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	1,17,93	1,47,76	1,48,23	1,62,25
TOTAL- NON-PLAN	1,17,93	1,47,76	1,48,23	1,62,25
PLAN STATE PLAN STATE SECTOR				
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES (101)-SPECIAL NUTRITION PROGRAMMES	24,11,55	66,94,27	63,67,73	67,61,75
(102)-MID-DAY MEALS PROGRAMME	25,63,25	..	..	..
(789)-SPL. COMP. PLAN FOR S. C.	14,95,66	19,66,21	19,66,21	19,90,71

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN	20,23,54	29,96,64	29,96,64	30,54,66	
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	84,94,00	116,57,12	113,30,58	118,07,12	
TOTAL- STATE SECTOR	84,94,00	116,57,12	113,30,58	118,07,12	
DISTRICT SECTOR					
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES (101)-SPECIAL NUTRITION PROGRAMMES	..	2,98,20	2,91,78	3,28,20	

		mi ndet			
(789)-SPL. COMP. PLAN FOR S. C.		..	84, 49	83, 98	93, 00
(796)-TRIBAL AREAS SUB-PLAN		..	1, 14, 31	1, 12, 24	1, 25, 80
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		..	4, 97, 00	4, 88, 00	5, 47, 00
TOTAL- DISTRICT SECTOR		..	4, 97, 00	4, 88, 00	5, 47, 00
TOTAL- STATE PLAN			84, 94, 00	121, 54, 12	118, 18, 58
CENTRALLY SPONSORED PLAN STATE SECTOR					
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES					
(101)-SPECIAL NUTRITION PROGRAMMES		19, 72, 47	45, 38, 15	81, 72, 52	57, 64, 27
(102)-MID-DAY MEALS PROGRAMME		76, 89, 56	..	..	..
(789)-SPL. COMP. PLAN FOR S. C.		27, 03, 92	12, 85, 81	23, 15, 55	16, 33, 21
(796)-TRIBAL AREAS SUB-PLAN		36, 58, 25	17, 39, 62	31, 32, 80	22, 09, 64
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		160, 24, 20	75, 63, 58	136, 20, 87	96, 07, 12
TOTAL- STATE SECTOR		160, 24, 20	75, 63, 58	136, 20, 87	96, 07, 12
TOTAL- CENTRALLY SPONSORED PLAN		160, 24, 20	75, 63, 58	136, 20, 87	96, 07, 12
TOTAL- PLAN		245, 18, 20	197, 17, 70	254, 39, 45	219, 61, 24
TOTAL-2236-NUTRITION		246, 36, 13	198, 65, 46	255, 87, 68	221, 23, 49
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		1, 49, 19	2, 04, 53	2, 10, 62	2, 22, 74
TOTAL- NON-PLAN		1, 49, 19	2, 04, 53	2, 10, 62	2, 22, 74
PAGE NO. :	36/24				
		DEMAND NO.	36		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		1, 49, 19	2, 04, 53	2, 10, 62	2, 22, 74
TOTAL- 36 DEMAND NO.		727, 79, 72	1109, 16, 79	1204, 98, 01	1502, 71, 30
	CHARGED	50	50	11, 87	1, 00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN

mi ndet

REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT					
ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		-20,77	-60,00	-60,00	-60,00
TOTAL- NON-PLAN		-20,77	-60,00	-60,00	-60,00
TOTAL-3451-SECRETARIAT		-20,77	-60,00	-60,00	-60,00
ECONOMIC SERVICES					
TOTAL- 36 RECOVERY		-20,77	-60,00	-60,00	-60,00

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DEMAND NO. 37  
 INFORMATION TECHNOLOGY DEPARTMENT  
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
 TO DEFRAY THE CHARGES IN RESPECT OF  
 INFORMATION TECHNOLOGY DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	30,62,29	..	30,62,29		
	..	..	..		
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
		2006-2007	2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2251-SECRETARIAT-SOCIAL SERVICES					
NON-PLAN					
(090)-SECRETARIAT		29,01	31,65	38,70	41,82
TOTAL- NON-PLAN		29,01	31,65	38,70	41,82
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		29,01	31,65	38,70	41,82
2852-INDUSTRIES					
PLAN					
STATE PLAN					
STATE SECTOR					
07-TELECOMMUNICATI ON AND ELECTRONIC INDUSTRIES					
(202)-ELECTRONICS		13,00,23	17,21,02	17,10,02	20,96,00
(789)-SPECIAL COMPONENT PLAN FOR SC		2,76,38	3,86,95	3,75,95	3,87,00
(796)-TRIBAL AREAS SUB-PLAN		3,70,18	4,04,03	3,93,03	4,04,00
TOTAL- 07-TELECOMMUNICATI ON AND ELECTRONIC INDUSTRIES		19,46,79	25,12,00	24,79,00	28,87,00
TOTAL- STATE SECTOR		19,46,79	25,12,00	24,79,00	28,87,00
TOTAL- STATE PLAN		19,46,79	25,12,00	24,79,00	28,87,00
TOTAL- PLAN		19,46,79	25,12,00	24,79,00	28,87,00

TOTAL-2852-INDUSTRIES	mi ndet 19,46,79	25,12,00	24,79,00	28,87,00
-----				
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN				
60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	20,47	20,47	20,47	20,47
-----				
TOTAL- 60-OTHERS	20,47	20,47	20,47	20,47
-----				
TOTAL- NON-PLAN	20,47	20,47	20,47	20,47
-----				
PLAN STATE PLAN STATE SECTOR				
60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	56,17	83,00	88,49	68,00

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DEMAND NO. 37

(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL- 60-OTHERS		56,17	83,00	88,49	68,00
-----					
TOTAL- STATE SECTOR		56,17	83,00	88,49	68,00
-----					
DISTRICT SECTOR					
60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES		20,75	30,00	30,00	45,00
-----					
TOTAL- 60-OTHERS		20,75	30,00	30,00	45,00
-----					
TOTAL- DISTRICT SECTOR		20,75	30,00	30,00	45,00
-----					
TOTAL- STATE PLAN		76,92	1,13,00	1,18,49	1,13,00
-----					
TOTAL- PLAN		76,92	1,13,00	1,18,49	1,13,00
-----					
TOTAL-3425-OTHER SCIENTIFIC RESEARCH		97,39	1,33,47	1,38,96	1,33,47
-----					
6859-LOANS FOR TELECOMMU- NICATION & ELECTRON- IC INDUSTRIES PLAN STATE PLAN STATE SECTOR					
02-ELECTRONICS (190)-LOANS TO PUBLIC SECTOR & OTHER		9,11,09	..	..	..
-----					
TOTAL- 02-ELECTRONICS		9,11,09	..	..	..
-----					
TOTAL- STATE SECTOR		9,11,09	..	..	..
-----					
TOTAL- STATE PLAN		9,11,09	..	..	..
-----					
TOTAL- PLAN		9,11,09	..	..	..
-----					

TOTAL-6859-LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES	mi ndet 9, 11, 09	..	..	..
TOTAL- 37 DEMAND NO.	29, 84, 28	26, 77, 12	26, 56, 66	30, 62, 29
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-33	-6	-6	-27
TOTAL- NON-PLAN	-33	-6	-6	-27
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-33	-6	-6	-27
TOTAL- 37 RECOVERY	-33	-6	-6	-27

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DEMAND NO. 38  
HIGHER EDUCATION DEPARTMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
HIGHER EDUCATION DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL	TOTAL	
	567, 99, 31	1, 00	1, 20, 00	569, 19, 31	1, 00
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTI MATE 2007-2008	BUDGET ESTI MATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION NON-PLAN 03-UNIVERSITY AND HIGHER EDUCATION (001)-DI RECTI ON AND ADM I N I STRATI ON		2, 14, 52	2, 60, 66	2, 73, 26	2, 87, 47
(052)-MACHI NERY AND EQUI PMENT		..	..	..	16, 75, 00
(102)-ASSI STANCE TO UNI VERSI TI ES		85, 01, 17	96, 12, 93	98, 79, 33	71, 38, 85
(103)-GOVERNMENT COLLEGES AND INSTI TUTES		109, 62, 24	123, 13, 13	128, 64, 60	122, 98, 66
(104)-ASSI STANCE TO NON- GOVERNMENT COLLEGES		76, 93, 77	82, 28, 46	116, 82, 53	285, 60, 31
(107)-SCHOLARSHI PS		40, 01	64, 00	64, 00	64, 00
(112)-INSTI TUTE OF HIGHER LEARI NG		5, 00	5, 01	5, 01	5, 01
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-1, 58	..	..	..

TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	mi ndet	274, 15, 13	304, 84, 19	347, 68, 73	500, 29, 30
80-GENERAL					
(800)-OTHER EXPENDITURE		..	10, 00	10, 00	10, 00
CHARGED		..	1, 00	1, 00	1, 00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-5	..	..	..
TOTAL- 80-GENERAL		-5	10, 00	10, 00	10, 00
CHARGED		..	1, 00	1, 00	1, 00
TOTAL- NON-PLAN		274, 15, 08	304, 94, 19	347, 78, 73	500, 39, 30
CHARGED		..	1, 00	1, 00	1, 00
PLAN					
STATE PLAN					
STATE SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(001)-DI RECTION AND ADMINI STRATION		1, 79, 14	2, 27, 66	2, 27, 66	2, 53, 07

PAGE NO. : 38/20

DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
(102)-ASSI STANCE TO UNI VERSITIES		2, 46, 20	5, 00, 01	5, 00, 01	8, 00, 01
(103)-GOVERNMENT COLLEGES AND INSTI TUTES		16, 66	5, 01	5, 01	1, 57, 66
(104)-ASSI STANCE TO NON-GOVERNMENT COLLEGES		111, 94, 99	67, 60, 02	59, 04, 81	14, 41, 72
(107)-SCHOLARSHI PS		..	..	..	6, 37, 60
(112)-INSTI TUTE OF HIGHER LEARI NG		1, 00	2, 00	2, 00	42, 00
(789)-SPECIAL COMPONENT PLAN FOR S. C.		..	27, 33, 61	62, 53, 61	9, 98, 10
(796)-TRI BAL AREAS SUB-PLAN		34, 84, 60	33, 46, 29	36, 46, 29	10, 24, 52
(800)-OTHER EXPENDITURE		1, 34, 53	40, 00	88, 50	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		152, 57, 12	136, 14, 60	166, 27, 89	53, 54, 68
TOTAL- STATE SECTOR		152, 57, 12	136, 14, 60	166, 27, 89	53, 54, 68
DISTRICT SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(103)-GOVERNMENT COLLEGES AND INSTI TUTES		63, 98	1, 15, 00	1, 15, 00	..
(796)-TRI BAL AREAS SUB-PLAN		14, 96	29, 40	29, 40	..

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TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	78,94	1,44,40	1,44,40	..
TOTAL- DISTRICT SECTOR	78,94	1,44,40	1,44,40	..
TOTAL- STATE PLAN	153,36,06	137,59,00	167,72,29	53,54,68
CENTRAL PLAN STATE SECTOR				
03-UNIVERSITY AND HIGHER EDUCATION (103)-GOVERNMENT COLLEGES AND INSTITUTES	..	1	1	2
(104)-ASSISTANCE TO NON-GOVERNMENT COLLEGES	..	1	1	1
(106)-TEXT BOOKS DEVELOPMENT	15,00	20,00	20,00	20,00
(107)-SCHOLARSHIPS	1,01,95	1,02,00	2,36,00	2,03,00
(796)-TRIBAL AREAS SUB-PLAN	..	2	2	3

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	1,16,95	1,22,04	2,56,04	2,23,06	
TOTAL- STATE SECTOR	1,16,95	1,22,04	2,56,04	2,23,06	
DISTRICT SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION (103)-GOVERNMENT COLLEGES AND INSTITUTES	..	1	1	..	
(796)-TRIBAL AREAS SUB-PLAN	..	1	1	..	
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	..	2	2	..	
TOTAL- DISTRICT SECTOR	..	2	2	..	
TOTAL- CENTRAL PLAN	1,16,95	1,22,06	2,56,06	2,23,06	
TOTAL- PLAN	154,53,01	138,81,06	170,28,35	55,77,74	
TOTAL-2202-GENERAL EDUCATION	428,68,09	443,75,25	518,07,08	556,17,04	
CHARGED	..	1,00	1,00	1,00	
2204-SPORTS AND YOUTH SERVICES NON-PLAN (102)-YOUTH WELFARE PROGRAMMES FOR	5,00,83	5,09,01	5,91,20	5,79,67	

TOTAL-	NON-PLAN	mi ndet 5,00,83	5,09,01	5,91,20	5,79,67
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(102)-YOUTH WELFARE PROGRAMMES FOR	1,37,05	60,11	92,27	60,12
TOTAL-	STATE SECTOR	1,37,05	60,11	92,27	60,12
TOTAL-	STATE PLAN	1,37,05	60,11	92,27	60,12
	CENTRALLY SPONSORED PLAN				
	STATE SECTOR				
	(102)-YOUTH WELFARE PROGRAMMES FOR	1,62,75	84,00	1,29,02	84,00
TOTAL-	STATE SECTOR	1,62,75	84,00	1,29,02	84,00
TOTAL-	CENTRALLY SPONSORED PLAN	1,62,75	84,00	1,29,02	84,00
TOTAL-	PLAN	2,99,80	1,44,11	2,21,29	1,44,12
TOTAL-	2204-SPORTS AND YOUTH SERVICES	8,00,63	6,53,12	8,12,49	7,23,79
2251-SECRETARIAT-SOCIAL SERVICES	NON-PLAN				
	(090)-SECRETARIAT	2,81,99	3,40,94	3,53,09	3,78,65
	(092)-OTHER OFFICES	41,98	59,74	60,62	66,17
TOTAL-	NON-PLAN	3,23,97	4,00,68	4,13,71	4,44,82
	PLAN				
	CENTRAL PLAN				
	STATE SECTOR				
	(090)-SECRETARIAT	10,53	13,04	13,21	13,66
PAGE NO. :	38/22				
		DEMAND NO.	38		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE SECTOR	10,53	13,04	13,21	13,66
TOTAL-	CENTRAL PLAN	10,53	13,04	13,21	13,66
TOTAL-	PLAN	10,53	13,04	13,21	13,66
TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	3,34,50	4,13,72	4,26,92	4,58,48
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	PLAN				
	STATE PLAN				
	DISTRICT SECTOR				
	01-GENERAL EDUCATION				
	(203)-UNIVERSITY AND HIGHER EDUCATION	..	1	1	..



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(796)-TRIBAL AREAS SUB-PLAN	..	1	1	..
-----				
TOTAL- 01-GENERAL EDUCATION	..	2	2	..
-----				
TOTAL- DISTRICT SECTOR	..	2	2	..
-----				
TOTAL- STATE PLAN	..	2	2	..
-----				
TOTAL- PLAN	..	2	2	..
-----				
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	..	2	2	..
-----				
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE NON-PLAN				
01-GENERAL EDUCATION (203)-UNIVERSITY & HIGHER EDUCATION	..	1, 20, 00	1, 20, 00	1, 20, 00
-----				
TOTAL- 01-GENERAL EDUCATION	..	1, 20, 00	1, 20, 00	1, 20, 00
-----				
TOTAL- NON-PLAN	..	1, 20, 00	1, 20, 00	1, 20, 00
-----				
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	..	1, 20, 00	1, 20, 00	1, 20, 00
-----				
TOTAL- 38 DEMAND NO.	440, 03, 22	455, 62, 11	531, 66, 51	569, 19, 31
CHARGED	..	1, 00	1, 00	1, 00
-----				
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				
(090)-SECRETARIAT	-20, 46	-50, 00	-50, 00	-50, 00
-----				
TOTAL- NON-PLAN	-20, 46	-50, 00	-50, 00	-50, 00
-----				
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-20, 46	-50, 00	-50, 00	-50, 00
-----				
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE NON-PLAN				
01-GENERAL EDUCATION (203)-UNIVERSITY & HIGHER EDUCATION	..	-1, 20, 00	-1, 20, 00	-1, 20, 00

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL- 01-GENERAL EDUCATION	..	-1, 20, 00	-1, 20, 00	-1, 20, 00	-1, 20, 00

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TOTAL- NON-PLAN	..	-1, 20, 00	-1, 20, 00	-1, 20, 00
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	..	-1, 20, 00	-1, 20, 00	-1, 20, 00
TOTAL- 38 RECOVERY		-20, 46	-1, 70, 00	-1, 70, 00

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APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	300, 07, 24	..	300, 07, 24		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT NON-PLAN (101)-SINKING FUNDS	CHARGED	1488, 07, 24	300, 07, 24	700, 07, 24	300, 07, 24
TOTAL- NON-PLAN	CHARGED	1488, 07, 24	300, 07, 24	700, 07, 24	300, 07, 24
TOTAL-2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	CHARGED	1488, 07, 24	300, 07, 24	700, 07, 24	300, 07, 24

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INTEREST PAYMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
INTEREST PAYMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	4312, 30, 00	..	4312, 30, 00		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2049-INTEREST PAYMENTS NON-PLAN 01-INTEREST ON INTERNAL DEBT	CHARGED	891, 18, 44	836, 83, 74	836, 83, 74	647, 73, 31
(115)-INTEREST ON WAYS AND MEANS ADVANCE FROM	CHARGED	..	2	2	2
(123)-INTEREST ON SPECIAL SECURITY	CHARGED	599, 67, 29	978, 26, 10	978, 26, 10	1430, 05, 46
(200)-INTEREST ON OTHER INTERNAL DEBT	CHARGED	202, 32, 40	204, 31, 52	207, 31, 52	209, 44, 58

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(305)-MANAGEMENT OF DEBT	CHARGED	3, 58, 85	4, 48, 12	4, 48, 12	4, 48, 12
TOTAL- 01-INTEREST ON INTERNAL DEBT	CHARGED	1696, 76, 98	2023, 89, 50	2026, 89, 50	2291, 71, 49
03-INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.					
(104)-INTEREST ON STATE PROVIDENT FUNDS	CHARGED	790, 38, 17	846, 14, 01	846, 14, 01	750, 20, 01
(117)-INTEREST ON DEFINED CONTRIBUTION PENSION	CHARGED	..	1, 00, 00	1, 00, 00	1, 00, 00
TOTAL- 03-INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	CHARGED	790, 38, 17	847, 14, 01	847, 14, 01	751, 20, 01
04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
(101)-INTEREST ON LOANS FOR STATE/UNION TER-	CHARGED	122, 50, 56	544, 03, 82	541, 03, 83	762, 29, 13
(102)-INTEREST ON LOANS FROM CENTRAL PLAN	CHARGED	4, 27, 29	3, 86, 24	3, 86, 24	3, 45, 29
(103)-INTEREST ON LOANS FOR CENTRALLY SPONS-	CHARGED	8, 28, 56	8, 24, 77	8, 24, 77	7, 44, 19
(104)-INTEREST ON LOANS FOR NON-PLAN SCHEMES	CHARGED	4, 67, 98	4, 49, 25	4, 49, 25	4, 85, 02
PAGE NO. : 2049/20					
(1)	(2)	(3)	(4)	(5)	(6)
(106)-INTEREST ON WAYS AND MEANS ADVANCES	CHARGED	..	1	1	1
(107)-INTEREST ON PRE 1984-85 LOANS	CHARGED	1, 86, 40	1, 80, 73	1, 80, 73	1, 75, 06
(109)-INT. ON SP LOANS CONSL. IN TERMS OF	CHARGED	559, 59, 31	615, 56, 30	615, 56, 30	489, 53, 43
TOTAL- 04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	CHARGED	701, 20, 10	1178, 01, 12	1175, 01, 13	1269, 32, 13
05-INTEREST ON RESERVE FUNDS					
(105)-INTEREST ON GENERAL AND OTHER RESERVE	CHARGED	..	1	1	1
TOTAL- 05-INTEREST ON RESERVE FUNDS	CHARGED	..	1	1	1
60-INTEREST ON OTHER OBLIGATIONS					
(701)-MISCELLANEOUS	CHARGED	7, 94	6, 36	6, 36	6, 36

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TOTAL- 60-INTEREST ON OTHER OBLIGATIONS	CHARGED	7,94	6,36	6,36	6,36
TOTAL- NON-PLAN	CHARGED	3188,43,19	4049,11,00	4049,11,01	4312,30,00
TOTAL-2049-INTEREST PAYMENTS	CHARGED	3188,43,19	4049,11,00	4049,11,01	4312,30,00

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INTERNAL DEBT OF THE STATE GOVERNMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
INTERNAL DEBT OF THE STATE GOVERNMENT

		REVENUE	CAPITAL	TOTAL	
VOTED CHARGED		..	1458,69,34	1458,69,34	
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6003-INTERNAL DEBT OF THE STATE GOVERNMENT NON-PLAN					
(101)-MARKET LOANS	CHARGED	789,40,28	1417,67,54	1117,67,54	860,73,00
(103)-LOANS FROM LIFE INSURANCE CORPORATI-	CHARGED	3,14,32	3,03,76	3,03,76	2,96,72
(104)-LOANS FROM GENERAL INSURANCE CORPORATI-	CHARGED	4,26,57	4,16,39	4,16,39	4,02,99
(105)-LOANS FROM THE NATIO NAL BANK FOR AGRICUL	CHARGED	43,83,95	53,91,80	53,91,80	95,07,01
(106)-COMPENSATION AND OTHER BONDS	CHARGED	110,28,74	110,28,74	110,28,74	110,28,74
(108)-LOANS FROM NATIONAL CO-OPERATIVE DEVELOP-	CHARGED	3,32,05	75,40	75,40	75,40
(109)-LOANS FROM THE OTHER INSTITUTIONS	CHARGED	67,82,42	73,63,62	73,63,62	79,94,62
(110)-WAYS & MEANS ADVANC-ES FROM THE RESERVE	CHARGED	..	1	1	1
(111)-SPL. SECURI TIESISSUED TO NATIONAL SAVINGS	CHARGED	49,36,60	674,17,65	374,17,65	304,90,85
TOTAL- NON-PLAN	CHARGED	1071,44,93	2337,64,91	1737,64,91	1458,69,34
TOTAL-6003-INTERNAL DEBT OF THE STATE GOVERNMENT	CHARGED	1071,44,93	2337,64,91	1737,64,91	1458,69,34

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LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT  
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2009  
TO DEFRAY THE CHARGES IN RESPECT OF  
LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

		REVENUE	CAPITAL	TOTAL
VOTED CHARGED		..	435,58,23	435,58,23

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HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTI MATE 2007-2008	BUDGET ESTI MATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT. NON-PLAN					
01-NON-PLAN LOANS					
(101)-LOANS TO COVER GAP IN RESOURCES	CHARGED	..	..	..	1
(102)-SHARE OF SMALL SAVINGS COLLECTIONS	CHARGED	..	..	..	1
(201)-HOUSE BUILDING ADVANCES	CHARGED	44, 22	50, 84	50, 84	49, 12
(800)-OTHER LOANS	CHARGED	3, 13, 00	3, 13, 02	3, 13, 02	2, 76, 02
TOTAL- 01-NON-PLAN LOANS	CHARGED	3, 57, 22	3, 63, 86	3, 63, 86	3, 25, 16
02-LOANS FOR STATE/U. T. PLAN SCHEMES					
(101)-BLOCK LOANS	CHARGED	34, 84, 75	37, 42, 25	37, 42, 25	38, 74, 53
(105)-SP LOANS CONSOLIDATE IN TERMS OF 12TH FC	CHARGED	728, 94, 85	381, 89, 85	381, 89, 85	381, 89, 85
TOTAL- 02-LOANS FOR STATE/U. T. PLAN SCHEMES	CHARGED	763, 79, 60	419, 32, 10	419, 32, 10	420, 64, 38
03-LOANS FOR CENTRAL PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	3, 37, 67	3, 37, 69	3, 37, 69	3, 37, 49
TOTAL- 03-LOANS FOR CENTRAL PLAN SCHEMES	CHARGED	3, 37, 67	3, 37, 69	3, 37, 69	3, 37, 49
04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	6, 92, 13	7, 07, 34	7, 07, 34	6, 69, 19
TOTAL- 04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	CHARGED	6, 92, 13	7, 07, 34	7, 07, 34	6, 69, 19
06-WAYS AND MEANS ADVANCES					
(800)-OTHER WAYS & MEANS ADVANCE	CHARGED	..	1	1	1
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TOTAL- 06-WAYS AND MEANS ADVANCES					
	CHARGED	..	1	1	1

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		-----			
07-CONSOLIDATED LOANS (104)-CONSOLIDATED LOANS TO ORISSA FOR HIRAK	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00
TOTAL- 07-CONSOLIDATED LOANS	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00
TOTAL- NON-PLAN	CHARGED	779,28,62	435,03,00	435,03,00	435,58,23
TOTAL-6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.	CHARGED	779,28,62	435,03,00	435,03,00	435,58,23
		-----			