



SCHEDULED TRIBE AND  
SCHEDULED CASTE  
DEVELOPMENT AND MINORITIES  
AND BACKWARD CLASSES  
WELFARE DEPARTMENT

DETAILED DEMAND  
PLAN  
(BUDGET 2008-2009)

2225/01/190  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. STATE PLAN STATE SECTOR 01-WELFARE OF SCHEDULED CASTES 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0874-Managerial Subsidy to Scheduled Caste Finance Co-operative Corporation 78097-State share of Expenditure in Centrally Sponsored Plan Schemes 43008-Subsidy		..	1,40	1,40	..
TOTAL-0874... Managerial Subsidy to Scheduled Caste Finance Co-operative Corporation		..	1,40	1,40	1,50,00
TOTAL-190... ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	1,40	1,40	1,50,00
277-EDUCATION 1085-Pre-Examination Training for Civil Services 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	3,10	3,10	1
TOTAL-1085... Pre-Examination Training for Civil Services		..	3,10	3,10	1

past11

(1)	(2)	(3)	(4)	(5)	(6)
0088-Book Bank in Medical and Engineering Colleges					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		6,00	3,00	3,00	5,00
TOTAL-0088. . . Book Bank in Medical and Engineering Colleges		6,00	3,00	3,00	5,00
TOTAL-277. . . . EDUCATION		6,00	6,10	6,10	5,01
800-OTHER EXPENDITURE					
1012-Other Expenses					
41121-Monetary Relief to Victims of Atrocities					
373-Grants-in-aid to SC People		8,00	9,50	9,50	10,00
TOTAL-41121. . Monetary Relief to Victims of Atrocities		8,00	9,50	9,50	10,00
TOTAL-1012. . . Other Expenses		8,00	9,50	9,50	10,00
0818-Liberation and Rehabilitation of Scavengers & their dependants					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	1,10	66	..
TOTAL-0818. . . Liberation and Rehabilitation of Scavengers & their dependants		..	1,10	66	..

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2225/01/800  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0812-Legal aid to Scheduled Castes					
20002-Other Charges		..	50	50	50

past11

TOTAL-0812... Legal aid to Scheduled Castes	..	50	50	50
TOTAL-800... OTHER EXPENDITURE	8,00	11,10	10,66	10,50
TOTAL-01... WELFARE OF SCHEDULED CASTES	14,00	18,60	18,16	1,65,51
02-WELFARE OF SCHEDULED TRIBES				
102-ECONOMIC DEVELOPMENT				
0663-IFAD-DFID-WFP assisted Orissa Tribal Employment & Livelihood programme				
20002-Other Charges	35,88,76	..	..	..
TOTAL-0663... IFAD-DFID-WFP assisted Orissa Tribal Employment & Livelihood programme	35,88,76	..	..	..
1973-IFAD-DFID-WFP assisted Orissa Tribal Empowerment and Livelihood Prog.				
20002-Other Charges	..	40,00,00	33,00,00	40,00,00
TOTAL-1973... IFAD-DFID-WFP assisted Orissa Tribal Empowerment and Livelihood Prog.	..	40,00,00	33,00,00	40,00,00
TOTAL-102... ECONOMIC DEVELOPMENT	35,88,76	40,00,00	33,00,00	40,00,00
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				

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WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0875-Managerial Subsidiy to TDCC					
43008-Subsidiy		15,00	15,00	2,15,00	1,50,00
TOTAL-0875... Managerial Subsidiy to TDCC		15,00	15,00	2,15,00	1,50,00

past11

2069-Assistance to TDCC 41211-One-time Assistance	..	..	5,00,00	..
TOTAL-2069... Assistance to TDCC	..	..	5,00,00	..
TOTAL-190... ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15,00	15,00	7,15,00	1,50,00
277-EDUCATION 1316-Special Educational Infrastructure 20002-Other Charges	..	..	..	1,71,93
TOTAL-1316... Special Educational Infrastructure	..	..	..	1,71,93
1201-Research-cum- Training 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	11,65	14,65	36,15	34,99
TOTAL-1201... Research-cum- Training	11,65	14,65	36,15	34,99
1085-Pre-Examination Training for Civil Services 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	3,50	3,50	3,50	1
TOTAL-1085... Pre-Examination Training for Civil	3,50	3,50	3,50	1

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WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Services					
-----					
1084-Pre-Examination Training for Armed Force and Police Service 41078-Grants-in-aid	1,00	5,00	5,00	5,00	5,00
TOTAL-1084... Pre-Examination Training for	1,00	5,00	5,00	5,00	5,00

past11

Armed Force  
and Police Service

1088-Preservation and Promotion of Tribal Culture and Crafts 41078-Grants-in-aid	20,00	20,00	20,00	20,00
TOTAL-1088... Preservation and Promotion of Tribal Culture and Crafts	20,00	20,00	20,00	20,00
0088-Book Bank in Medical and Engineering Colleges 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	3,00	3,00	5,00
TOTAL-0088... Book Bank in Medical and Engineering Colleges	..	3,00	3,00	5,00
TOTAL-277... EDUCATION	36,15	46,15	67,65	2,36,93

794-SPECIAL CENTRAL  
ASSISTANCE FOR  
TRIBAL AREAS SUBPLAN  
0768-ITDP - Monitoring  
and Evaluation  
Establishment

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2225/02/794  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		22,00	22,00	22,00	5,00
TOTAL-0768... ITDP - Monitoring and Evaluation Establishment		22,00	22,00	22,00	5,00
0216-Co-operation - ITDP 41078-Grants-in-aid		56,00	56,00	56,00	56,00
TOTAL-0216... Co-operation - ITDP		56,00	56,00	56,00	56,00
0222-Creation of infrastructure in TSP Area under 1st					

past11

Proviso of Art. 275  
(1) of the  
Constitution of  
India  
41078-Grants-in-aid 53, 19, 92 40, 00, 00 45, 00, 00 40, 00, 00

TOTAL-0222... Creation of  
infrastructure in  
TSP Area under 1st  
Proviso of Art. 275  
(1) of the  
Constitution of  
India 53, 19, 92 40, 00, 00 45, 00, 00 40, 00, 00

1316-Special Educational  
Infrastructure  
40004-Scholarship and  
Stipend  
549-Pre-Matric 6, 65, 87 6, 66, 00 6, 66, 00 ..

TOTAL-40004... Scholarship and  
Stipend 6, 65, 87 6, 66, 00 6, 66, 00 ..

20002-Other Charges 44, 94 45, 00 45, 00 ..

TOTAL-1316... Special Educational  
Infrastructure 7, 10, 81 7, 11, 00 7, 11, 00 ..

TOTAL-794... SPECIAL CENTRAL  
ASSISTANCE FOR 61, 08, 73 47, 89, 00 52, 89, 00 40, 61, 00

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2225/02/794  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1) (2) (3) (4) (5) (6)

TRIBAL AREAS SUBPLAN

796-TRIBAL AREAS  
SUB-PLAN

1922-Special Programme  
for KBK Districts  
78101-Strengthening of  
Educational  
Infrastructure .. 2, 00, 00 2, 00, 00 ..

78138-Sports and Games  
intervention in  
Tribal Schools and  
Colleges .. 1, 00, 00 1, 00, 00 ..

21099-Maintenance of  
upgraded Higher  
Secondary Schools .. 30, 00 30, 00 ..

78198-Pre-recruitment  
Training camps .. 30, 00 30, 00 ..

past11

for ST Youths

20002-Other Charges .. 1,00,00 1,00,00 ..

TOTAL-1922... Special Programme  
for KBK Districts .. 4,60,00 4,60,00 ..

2162-Special Plan for  
KBK Districts  
78101-Strengthening of  
Educational  
Infrastructure .. .. 4,00,00

21099-Maintenance of  
upgraded Higher  
Secondary Schools .. .. 16,00

78198-Pre-recruitment  
Training camps  
for ST Youths .. .. 30,00

20002-Other Charges .. .. 1,95,00

78236-Rama Krishna Mission  
Education Complex  
in Rayagada Dist. .. .. 1,00,00

TOTAL-2162... Special Plan for  
KBK Districts .. .. 7,41,00

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2225/02/796

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-796... TRIBAL AREAS  
SUB-PLAN .. 4,60,00 4,60,00 7,41,00

800-OTHER EXPENDITURE

0931-Monitoring and  
Evaluation (Normal)

01003-Salaries

136-Pay 25,23 .. ..

147-Dearness Pay 11,79 .. ..

156-Dearness Allowance 8,96 .. ..

403-House Rent Allowance 1,75 .. ..

516-Reimbursement of  
cost of Medicine 82 .. ..

523-Other Allowances 8 .. ..

TOTAL-01003. . Salaries 48,63 .. ..



past11

06001-Travel Expenses	1,01	..	..	..
08001-Office Expenses				
154-Telephone Charges	48	..	..	..
397-Motor Vehicles	49	..	..	..
506-Other Contingencies	1,18	..	..	..
TOTAL-08001..Office Expenses	2,15	..	..	..

TOTAL-0931... Monitoring and Evaluation (Normal)	51,79	..	..	..
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0717-Inspection (Normal)				
01003-Salaries				
136-Pay	16,71	..	..	..
147-Dearness Pay	8,09	..	..	..
156-Dearness Allowance	4,95	..	..	..

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2225/02/800  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		87	..	..	..
516-Reimbursement of cost of Medicine		1,07	..	..	..
TOTAL-01003..Salaries		31,69	..	..	..
06001-Travel Expenses		88	..	..	..
08001-Office Expenses					
074-Electricity Dues		67	..	..	..
154-Telephone Charges		64	..	..	..
397-Motor Vehicles		46	..	..	..
506-Other Contingencies		1,39	..	..	..
TOTAL-08001..Office Expenses		3,16	..	..	..
09001-Rent, Rates & Taxes		3	..	..	..
20002-Other Charges		6	..	..	..
TOTAL-0717... Inspection (Normal)		35,82	..	..	..

0813-Legal aid to

	past11			
Scheduled Tribes 20002-Other Charges	1	10	10	50
TOTAL-0813... Legal aid to Scheduled Tribes	1	10	10	50
1012-Other Expenses 41121-Monetary Relief to Victims of Atrocities 197-Grant-in-aid to ST People	5,98	7,90	7,90	8,00
TOTAL-41121... Monetary Relief to Victims of Atrocities	5,98	7,90	7,90	8,00

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2225/02/800  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1012... Other Expenses	5,98	7,90	7,90	8,00	
0708-Information, Education and Communication 41086-Grants-in-aid to Non Official Organisation	1,00	1,00	1,00	1,00	1
41078-Grants-in-aid	1,93	2,00	2,00	2,00	2,00
20002-Other Charges	5,77	6,00	6,00	6,00	8,00
TOTAL-0708... Information, Education and Communication	8,70	9,00	9,00	9,00	10,01
1868-Supply of Bicycles to Girls students 41183-Grants to ITDAs	64,53	81,00	81,00	81,00	..
TOTAL-1868... Supply of Bicycles to Girls students	64,53	81,00	81,00	81,00	..
TOTAL-800... OTHER EXPENDITURE	1,66,83	98,00	98,00	98,00	18,51
TOTAL-02... WELFARE OF SCHEDULED TRIBES	99,15,47	94,08,15	99,29,65	92,07,44	

past11

03-WELFARE OF BACKWARD CLASSES 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0873-Managerial Subsidy to Finance Co-op. Corporation for OBCS 43008-Subsidy	4,00	9,00	14,95	30,00
TOTAL-0873... Managerial Subsidy to Finance Co-op. Corporation for	4,00	9,00	14,95	30,00

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2225/03/190  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
OBCS					
-----					
0668-Implementation of Economic Development Schemes for Minorities 41078-Grants-in-aid	..	5,00	5,00	1	
TOTAL-0668... Implementation of Economic Development Schemes for Minorities	..	5,00	5,00	1	
-----					
TOTAL-190... ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,00	14,00	19,95	30,01	
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800-OTHER EXPENDITURE 1974-Implementation of Income Generating Schemes for OBCs 41078-Grants-in-aid	..	10,00	10,00	1	
TOTAL-1974... Implementation of Income Generating Schemes for OBCs	..	10,00	10,00	1	
-----					
TOTAL-800... OTHER EXPENDITURE	..	10,00	10,00	1	
-----					
TOTAL-03... WELFARE OF BACKWARD CLASSES	4,00	24,00	29,95	30,02	
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80-GENERAL  
001-DIRECTION AND

past11

ADMINISTRATION

0290-Directorate

08001-Office Expenses

154-Telephone Charges

1,36 1,50 1,50 1,50

397-Motor Vehicles

1,40 1,50 1,50 3,50

506-Other Contingencies

2,24 2,00 2,00 3,00

TOTAL-08001..Office Expenses

5,00 5,00 5,00 8,00

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2225/80/001

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0290... Directorate		5,00	5,00	5,00	8,00
0308-District Establishment					
08001-Office Expenses					
154-Telephone Charges	..	1,00	1,00	1,00	2,00
397-Motor Vehicles	..	6,00	6,00	6,00	69,00
506-Other Contingencies	..	1,00	1,00	1,00	4,00
TOTAL-08001..Office Expenses	..	8,00	8,00	8,00	75,00
TOTAL-0308... District Establishment	..	8,00	8,00	8,00	75,00
0160-Committees and Non-Official					
06001-Travel Expenses	47	80	1,60	1,60	3,00
20002-Other Charges	..	20	40	40	1,00
TOTAL-0160... Committees and Non-Official	47	1,00	2,00	2,00	4,00
TOTAL-001... DIRECTION AND ADMINISTRATION	5,47	14,00	15,00	15,00	87,00
003-TRAINING					
0308-District Establishment					
20002-Other Charges	3,15	1,00	1,00	1,00	1,00
TOTAL-0308... District Establishment	3,15	1,00	1,00	1,00	1,00

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TOTAL-003. . . . TRAINING 3, 15      1, 00      1, 00      1, 00

800-OTHER EXPENDITURE  
1215-RLTAP for KBK  
Districts

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2225/80/800  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78101-Strengthening of Educational Infrastructure		97, 53	..	..	..
40002-Scholarship 550-Pre-Matric Scholarship for ST and SC Girls in KBK Hostels / Primary Schools Hostels		6, 00, 06	..	..	..
TOTAL-40002. . . Schol arshi p		6, 00, 06	..	..	..
78137-Pre-recruitment camps for SC & ST Youths		26, 25	..	..	..
78138-Sports and Games intervention in Tribal Schools and Colleges		1, 25, 00	..	..	..
78139-Upgradatation of High Schools to +2 Colleges		1, 05, 00	..	..	..
TOTAL-1215. . . RLTAP for KBK Districts		9, 53, 84	..	..	..
1317-Special Educational Infrastructure (Normal)					
01001-Remuneration of Cook-cum-Attendant		3, 43, 44	5, 23, 44	5, 23, 44	7, 44, 00
01004-Salaries for Consolidated Pay Posts		..	1, 80, 00	1, 80, 00	2, 53, 00
20008-Superintending Allowance		7, 74	17, 29	17, 29	15, 00
18015-Health Measures		..	1	1	1
25009-Medical Expenses for treatment of Boarders in Hostel		73, 74	1, 03, 74	1, 03, 74	1, 50, 00

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TOTAL-1317... Special Educational Infrastructure	4, 24, 92	8, 24, 48	8, 24, 48	11, 62, 01
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 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(Normal)					

TOTAL-800... OTHER EXPENDITURE	13, 78, 76	8, 24, 48	8, 24, 48	11, 62, 01
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TOTAL-80... GENERAL	13, 87, 38	8, 39, 48	8, 40, 48	12, 50, 01
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TOTAL-STATE SECTOR	113, 20, 85	102, 90, 23	108, 18, 24	106, 52, 98
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DISTRICT SECTOR  
 01-WELFARE OF SCHEDULED CASTES  
 277-EDUCATION  
 1009-Other Educational Facilities  
 40004-Scholarship and Stipend  
 549-Pre-Matric  
 544-Post-Matric  
 376-Grants-in-aid to Universities for award of Post-Matric Scholarship

549-Pre-Matric	12, 71, 44	7, 37, 42	7, 37, 42	8, 33, 79
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544-Post-Matric	1, 83, 67	1, 84, 00	1, 84, 00	70, 00
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376-Grants-in-aid to Universities for award of Post-Matric Scholarship	40, 04	40, 00	40, 00	40, 00
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TOTAL-40004... Scholarship and Stipend	14, 95, 15	9, 61, 42	9, 61, 42	9, 43, 79
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20002-Other Charges	4, 53	5, 00	5, 00	15, 00
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78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	4, 40	4, 40	5, 01
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TOTAL-1009... Other Educational Facilities	14, 99, 68	9, 70, 82	9, 70, 82	9, 63, 80
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TOTAL-277... EDUCATION	14, 99, 68	9, 70, 82	9, 70, 82	9, 63, 80
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2225/01/277  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01. . . . . WELFARE OF SCHEDULED CASTES		14, 99, 68	9, 70, 82	9, 70, 82	9, 63, 80
02-WELFARE OF SCHEDULED TRIBES					
277-EDUCATION					
1923-Higher Secondary Schools (+2 Science & Commerce College)					
01003-Salaries					
136-Pay		..	6, 24	6, 24	1
147-Dearness Pay		..	3, 12	3, 12	1
156-Dearness Allowance		..	3, 33	3, 33	1
403-House Rent Allowance		..	70	70	1
516-Reimbursement of cost of Medicine		..	1	1	1
523-Other Allowances		..	1	1	1
TOTAL-01003. . Salaries		..	13, 41	13, 41	6
01004-Salaries for Consolidated Pay Posts		..	1, 11, 60	1, 18, 99	89, 12
08001-Office Expenses					
506-Other Contingencies		..	4, 00	9, 60	5, 60
TOTAL-08001. . Office Expenses		..	4, 00	9, 60	5, 60
TOTAL-1923. . . Higher Secondary Schools (+2 Science & Commerce College)		..	1, 29, 01	1, 42, 00	94, 78
0633-High Schools					
01003-Salaries					
136-Pay		8, 71	21, 84	21, 84	27, 15
147-Dearness Pay		1, 38	10, 92	10, 92	13, 57
156-Dearness Allowance		2, 47	11, 66	11, 66	16, 69

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2225/02/277  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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403-House Rent Allowance	past11	24	2,52	2,52	2,03
516-Reimbursement of cost of Medicine		..	1	1	1
523-Other Allowances		..	1	1	10
TOTAL-01003. . Salaries		12,80	46,96	46,96	59,55
01001-Remuneration of Cook-cum-Attendant		9	4,68	4,68	4,68
01004-Salaries for Consolidated Pay Posts		..	47,28	75,19	75,77
78056-Maintenance of Computers		..	..	..	5,45
TOTAL-0633. . . High Schools		12,89	98,92	1,26,83	1,45,45
1009-Other Educational Facilities					
40004-Scholarship and Stipend					
549-Pre-Matric		13,80,68	70,73,37	57,07,52	86,00,00
544-Post-Matric		53,77	80,00	80,00	30,00
376-Grants-in-aid to Universities for award of Post-Matric Scholarship		18,88	30,00	30,00	30,00
TOTAL-40004. . Scholarship and Stipend		14,53,33	71,83,37	58,17,52	86,60,00
20002-Other Charges		25,01	35,00	35,00	25,00
TOTAL-1009. . . Other Educational Facilities		14,78,34	72,18,37	58,52,52	86,85,00
TOTAL-277. . . . EDUCATION		14,91,23	74,46,30	61,21,35	89,25,23

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2225/02/277  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
794-SPECIAL CENTRAL ASSISTANCE FOR TRIBAL AREAS SUBPLAN					
0670-Implementation of Income Generating & Infrastructure Devp.					



past11

Programme under Integrated Tribal Devp. Project 41078-Grants-in-aid	69,82,54	62,60,00	62,60,00	68,62,00
TOTAL-0670... Implementation of Income Generating & Infrastructure Devp. Programme under Integrated Tribal Devp. Project	69,82,54	62,60,00	62,60,00	68,62,00
0412-Establishment of Micro Project for Primitive Tribes under ITDP 41078-Grants-in-aid	4,03,00	2,00,00	2,00,00	2,00,00
TOTAL-0412... Establishment of Micro Project for Primitive Tribes under ITDP	4,03,00	2,00,00	2,00,00	2,00,00
0265-Development of Dispressed Tribals (MADA) under ITDP 41078-Grants-in-aid	6,09,42	7,00,00	7,00,00	7,00,00
TOTAL-0265... Development of Dispressed Tribals (MADA) under ITDP	6,09,42	7,00,00	7,00,00	7,00,00
0480-Family Oriented and Poverty Eradication Programme of the Tribals outside ITDA, MADA and Cluster 41078-Grants-in-aid	3,88,00	7,00,00	7,00,00	12,00,00
TOTAL-0480... Family Oriented and Poverty Eradication	3,88,00	7,00,00	7,00,00	12,00,00

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2225/02/794  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

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(1) (2) (3) (4) (5) (6)  
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Programme of the  
Tribals outside  
ITDA, MADA  
and Cluster

0264-Development of  
Depressed Tribes  
outside Project

	past11				
areas in Cluster 41078-Grants-in-aid	55,01	65,00	65,00	70,00	
TOTAL-0264... Development of Depressed Tribes outside Project areas in Cluster	55,01	65,00	65,00	70,00	
TOTAL-794... SPECIAL CENTRAL ASSISTANCE FOR TRIBAL AREAS SUBPLAN	84,37,97	79,25,00	79,25,00	90,32,00	

800-OTHER EXPENDITURE					
0743-Integrated Tribal Development Projects - Estt. Charges					
05001-Salaries - Grant					
136-Pay	2,28,55	..	..	..	
147-Dearness Pay	1,90,32	..	..	..	
156-Dearness Allowance	86,55	..	..	..	
403-House Rent Allowance	8,30	..	..	..	
516-Reimbursement of cost of Medicine	1,09	..	..	..	
523-Other Allowances	1,10	..	..	..	
TOTAL-05001.. Salaries - Grant	5,15,91	..	..	..	
06008-Travel Expenses - Grants	5,90	..	..	..	
08002-Office Expenses - Grant					
074-Electricity Dues	6,00	..	..	..	

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2225/02/800  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
149-Water Charges		39	..	..	..
154-Telephone Charges		1,64	..	..	..
397-Motor Vehicles		4,97	..	..	..
506-Other Contingencies		3,00	..	..	..
TOTAL-08002.. Office Expenses - Grant		16,00	..	..	..

TOTAL-0743. . . Integrated Tribal Development Projects - Estt. Charges	past11 5, 37, 81	..	..	..
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0265-Development of Dispressed Tribals (MADA) under ITDP				
05001-Salaries - Grant				
136-Pay	2, 57	..	..	..
147-Dearness Pay	1, 31	..	..	..
156-Dearness Allowance	1, 05	..	..	..
403-House Rent Allowance	11	..	..	..
516-Reimbursement of cost of Medicine	3	..	..	..
523-Other Allowances	1	..	..	..

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TOTAL-05001. . Salaries - Grant	5, 08	..	..	..
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06008-Travel Expenses - Grants	8	..	..	..
08002-Office Expenses - Grant				
397-Motor Vehicles	15	..	..	..
506-Other Contingencies	5	..	..	..

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TOTAL-08002. . Office Expenses - Grant	20	..	..	..
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WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

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(1) (2) (3) (4) (5) (6)  
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TOTAL-0265. . . Development of Dispressed Tribals (MADA) under ITDP	5, 36	..	..	..
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0410-Establishment of Micro Project for Primitive Tribes - Normal				
05001-Salaries - Grant				
136-Pay	33, 00	..	..	..
147-Dearness Pay	33, 39	..	..	..
156-Dearness Allowance	13, 61	..	..	..

403-House Rent Allowance	past11 1,25	..	..	..
516-Reimbursement of cost of Medicine	20	..	..	..
523-Other Allowances	18	..	..	..
TOTAL-05001.. Salaries - Grant	81,63	..	..	..
06008-Travel Expenses - Grants	1,70	..	..	..
08002-Office Expenses - Grant				
074-Electricity Dues	99	..	..	..
149-Water Charges	13	..	..	..
154-Telephone Charges	49	..	..	..
397-Motor Vehicles	2,00	..	..	..
506-Other Contingencies	68	..	..	..
TOTAL-08002.. Office Expenses - Grant	4,29	..	..	..
TOTAL-0410... Establishment of Micro Project for	87,62	..	..	..

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2225/02/800  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Primitive Tribes - Normal					
1868-Supply of Bicycles to Girls students 41183-Grants to ITDAs		..	..	..	1,21,00
TOTAL-1868... Supply of Bicycles to Girls students		..	..	..	1,21,00
TOTAL-800... OTHER EXPENDITURE	6,30,79	..	..	..	1,21,00
TOTAL-02... WELFARE OF SCHEDULED TRIBES	105,59,99	153,71,30	140,46,35	180,78,23	
TOTAL-DISTRICT SECTOR	120,59,67	163,42,12	150,17,17	190,42,03	

past11

TOTAL-STATE PLAN	233, 80, 52	266, 32, 35	258, 35, 41	296, 95, 01
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2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED  
TRIBES & OBC.

CENTRAL PLAN  
STATE SECTOR

01-WELFARE OF SCHEDULED  
CASTES

793-SPECIAL CENTRAL  
ASSISTANCE FOR SCS  
COMPONENT PLAN

0290-Di rectorate

01003-Sal ari es

136-Pay

1, 64	1, 70	1, 70	1, 80
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147-Dearness Pay

..	85	85	90
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156-Dearness Allowance

94	91	91	1, 11
----	----	----	-------

403-House Rent Allowance

5	8	8	13
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516-Reimbursement of  
cost of Medi cine

..	10	10	10
----	----	----	----

523-Other Allowances

..	1	1	2
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2225/01/793

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.

CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-01003. . Sal ari es

2, 63	3, 65	3, 65	4, 06
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06001-Travel Expenses

..	20	20	8
----	----	----	---

07001-Leave Travel  
Concessi on

..	8	8	1
----	---	---	---

08001-Offi ce Expenses  
154-Tel ephone Charges

..	40	40	..
----	----	----	----

397-Motor Vehi cles

47	6, 00	6, 00	35
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506-Other Conti ngenci es

2, 99	2, 00	2, 00	1, 50
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TOTAL-08001. . Offi ce Expenses

3, 46	8, 40	8, 40	1, 85
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TOTAL-0290. . . Di rectorate

6, 09	12, 33	12, 33	6, 00
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0671-Implementation of  
Income Generating  
Scheme for SCs

41078-Grants-i n-ai d

17, 26, 06	39, 87, 67	39, 87, 67	20, 00, 00
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TOTAL-0671. . . Implementation of

17, 26, 06	39, 87, 67	39, 87, 67	20, 00, 00
------------	------------	------------	------------

past11

Income Generating  
Scheme for SCs

TOTAL-793...	SPECIAL CENTRAL ASSISTANCE FOR SCs COMPONENT PLAN	17, 32, 15	40, 00, 00	40, 00, 00	20, 06, 00
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800-OTHER EXPENDITURE

0818-Liberation and Rehabilitation of Scavengers & their dependants

41078-Grants-in-aid

..	3, 52, 87	3, 52, 87	..
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TOTAL-0818...	Liberation and Rehabilitation of Scavengers & their dependants	..	3, 52, 87	3, 52, 87	..
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2225/01/800  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800...	OTHER EXPENDITURE	..	3, 52, 87	3, 52, 87	..
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TOTAL-01...	WELFARE OF SCHEDULED CASTES	17, 32, 15	43, 52, 87	43, 52, 87	20, 06, 00
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02-WELFARE OF SCHEDULED TRIBES

277-EDUCATION

1201-Research-cum-Training

20002-Other Charges

5	4, 00	4, 00	4, 00
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TOTAL-1201...	Research-cum-Training	5	4, 00	4, 00	4, 00
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TOTAL-277...	EDUCATION	5	4, 00	4, 00	4, 00
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TOTAL-02...	WELFARE OF SCHEDULED TRIBES	5	4, 00	4, 00	4, 00
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03-WELFARE OF BACKWARD CLASSES

277-EDUCATION

1009-Other Educational Facilities

40004-Scholarship and

past11

Stipend 544-Post-Matric	..	1,00,00	1,00,00	1,00,00
TOTAL-40004.. Scholarship and Stipend	..	1,00,00	1,00,00	1,00,00
TOTAL-1009... Other Educational Facilities	..	1,00,00	1,00,00	1,00,00
TOTAL-277... EDUCATION	..	1,00,00	1,00,00	1,00,00

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2225/03/277

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03... WELFARE OF BACKWARD CLASSES	..	1,00,00	1,00,00	1,00,00	
TOTAL-STATE SECTOR		17,32,20	44,56,87	44,56,87	21,10,00
DISTRICT SECTOR					
01-WELFARE OF SCHEDULED CASTES					
277-EDUCATION					
1009-Other Educational Facilities					
40004-Scholarship and Stipend					
544-Post-Matric		13,66,67	10,30,00	10,30,00	4,00,00
TOTAL-40004.. Scholarship and Stipend		13,66,67	10,30,00	10,30,00	4,00,00
78119-Upgradation of Merit of S.C. Students through extra coaching		1,31,52	37,00	37,00	70,00
TOTAL-1009... Other Educational Facilities		14,98,19	10,67,00	10,67,00	4,70,00
TOTAL-277... EDUCATION		14,98,19	10,67,00	10,67,00	4,70,00
TOTAL-01... WELFARE OF SCHEDULED CASTES		14,98,19	10,67,00	10,67,00	4,70,00

past11

02-WELFARE OF SCHEDULED TRIBES				
277-EDUCATION				
1009-Other Educational Facilities				
40004-Scholarship and Stipend				
544-Post-Matric	6,26,89	9,22,00	9,22,00	3,00,00
TOTAL-40004. . . Scholarship and Stipend	<u>6,26,89</u>	<u>9,22,00</u>	<u>9,22,00</u>	<u>3,00,00</u>

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2225/02/277  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78173-Upgradation of merit of ST students through extra coaching		..	41,00	41,00	1,20,00
TOTAL-1009. . . Other Educational Facilities	<u>6,26,89</u>		<u>9,63,00</u>	<u>9,63,00</u>	<u>4,20,00</u>
1546-Vocational Training Institute					
41078-Grants-in-aid		..	1,15,00	1,15,00	1
TOTAL-1546. . . Vocational Training Institute		<u>..</u>	<u>1,15,00</u>	<u>1,15,00</u>	<u>1</u>
TOTAL-277. . . . EDUCATION	<u>6,26,89</u>		<u>10,78,00</u>	<u>10,78,00</u>	<u>4,20,01</u>
796-TRIBAL AREAS SUB-PLAN					
0412-Establishment of Micro Project for Primitive Tribes under ITDP					
41078-Grants-in-aid	1,41,75	2,00,00	12,00,00	12,00,00	
TOTAL-0412. . . Establishment of Micro Project for Primitive Tribes under ITDP	<u>1,41,75</u>	<u>2,00,00</u>	<u>12,00,00</u>	<u>12,00,00</u>	
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN	<u>1,41,75</u>	<u>2,00,00</u>	<u>12,00,00</u>	<u>12,00,00</u>	



TOTAL-02. . . . WELFARE OF SCHEDULED TRIBES past11  
7, 68, 64      12, 78, 00      22, 78, 00      16, 20, 01

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03-WELFARE OF BACKWARD CLASSES

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2225/03/277  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
277-EDUCATION					
1009-Other Educational Facilities					
40004-Scholarship and Stipend					
830-Merit means based scholarship to Minority students		..	..	53, 70	53, 70
844-Post Matric Scholarship for Minority Students		..	..	..	1, 82
TOTAL-40004. . . Scholarship and Stipend		..	..	53, 70	55, 52
TOTAL-1009. . . Other Educational Facilities		..	..	53, 70	55, 52
TOTAL-277. . . . EDUCATION		..	..	53, 70	55, 52
TOTAL-03. . . . WELFARE OF BACKWARD CLASSES		..	..	53, 70	55, 52
TOTAL-DISTRICT SECTOR	22, 66, 83	23, 45, 00	33, 98, 70	21, 45, 53	
TOTAL-CENTRAL PLAN	39, 99, 03	68, 01, 87	78, 55, 57	42, 55, 53	

2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
CENTRALLY SPONSORED PLAN  
STATE SECTOR  
01-WELFARE OF SCHEDULED CASTES  
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS  
0874-Managerial Subsidy to Scheduled Caste Finance Co-operative Corporation

past11

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2225/01/190  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
43008-Subsi dy		..	2, 80	2, 80	..
49006-Deduct - State share of Expendi ture Charged to State Plan		..	-1, 40	-1, 40	..
TOTAL-0874... Managerial Subsidi y to Scheduled Caste Finance Co-operative Corporati on		..	1, 40	1, 40	..
TOTAL-190... ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	1, 40	1, 40	..
277-EDUCATION					
1085-Pre-Exami nati on Training for Civil Servi ces					
41078-Grants-in-aid		..	11, 00	11, 00	2
49006-Deduct - State share of Expendi ture Charged to State Plan		..	-3, 10	-3, 10	-1
TOTAL-1085... Pre-Exami nati on Training for Civil Servi ces		..	7, 90	7, 90	1
0088-Book Bank in Medical and Engi neeri ng Col leges					
20002-Other Charges		12, 00	6, 00	6, 00	10, 00
49006-Deduct - State share of Expendi ture Charged to State Plan		-6, 00	-3, 00	-3, 00	-5, 00
TOTAL-0088... Book Bank in Medical and Engi neeri ng Col leges		6, 00	3, 00	3, 00	5, 00
TOTAL-277... EDUCATION		6, 00	10, 90	10, 90	5, 01

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2225/01/277  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
CENTRALLY SPONSORED PLAN

past11

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER EXPENDITURE					
0818-Liberation and Rehabilitation of Scavengers & their dependants					
41078-Grants-in-aid		..	2, 15	2, 15	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-1, 10	-1, 10	..
TOTAL-0818... Liberation and Rehabilitation of Scavengers & their dependants		..	1, 05	1, 05	..
TOTAL-800... OTHER EXPENDITURE		..	1, 05	1, 05	..
TOTAL-01... WELFARE OF SCHEDULED CASTES		6, 00	13, 35	13, 35	5, 01
02-WELFARE OF SCHEDULED TRIBES					
277-EDUCATION					
1201-Research-cum-Training					
20002-Other Charges		23, 30	29, 30	72, 30	69, 98
49006-Deduct - State share of Expenditure Charged to State Plan		-11, 65	-14, 65	-36, 15	-34, 99
TOTAL-1201... Research-cum-Training		11, 65	14, 65	36, 15	34, 99
1085-Pre-Examination Training for Civil Services					
41078-Grants-in-aid		8, 32	11, 00	11, 00	2
49006-Deduct - State share of Expenditure		-3, 50	-3, 50	-3, 50	-1

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2225/02/277

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Charged to State Plan					

past11

TOTAL-1085. . . Pre-Examination Training for Civil Services	4,82	7,50	7,50	1	
0088-Book Bank in Medical and Engineering Colleges					
20002-Other Charges	..	6,00	6,00	10,00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-3,00	-3,00	-5,00	
TOTAL-0088. . . Book Bank in Medi cal and Engi neeri ng Col leges	..	3,00	3,00	5,00	
TOTAL-277. . . . EDUCATION	16,47	25,15	46,65	40,00	
TOTAL-02. . . . WELFARE OF SCHEDULED TRIBES	16,47	25,15	46,65	40,00	
TOTAL-STATE SECTOR	22,47	38,50	60,00	45,01	
DISTRICT SECTOR					
01-WELFARE OF SCHEDULED CASTES					
277-EDUCATION					
1009-Other Educational Facilities					
40004-Schol arshi p and Stipend					
549-Pre-Matric	..	8,80	8,80	10,02	
TOTAL -40004. . Schol arshi p and Stipend	..	8,80	8,80	10,02	
49006-Deduct - State share	..	-4,40	-4,40	-5,01	
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DEMAND NO. 11					
2225/01/277					
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.					
CENTRALLY SPONSORED PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
of Expenditure Charged to State Plan					
TOTAL-1009. . . Other Educational Facilities	..	4,40	4,40	5,01	

past11

TOTAL-277... EDUCATION	..	4, 40	4, 40	5, 01
TOTAL-01... WELFARE OF SCHEDULED CASTES	..	4, 40	4, 40	5, 01
TOTAL-DI STRICT SECTOR	..	4, 40	4, 40	5, 01
TOTAL-CENTRALLY SPONSORED PLAN	22, 47	42, 90	64, 40	50, 02
TOTAL-2225... WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	274, 02, 02	334, 77, 12	337, 55, 38	340, 00, 56

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2251/00/090  
SECRETARIAT-SOCIAL SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2251-SECRETARIAT-SOCIAL SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 0372-Enforcement of PCR Act 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		15, 63	7, 50	49, 90	60, 00
TOTAL-0372... Enforcement of PCR Act		15, 63	7, 50	49, 90	60, 00
TOTAL-090... SECRETARIAT		15, 63	7, 50	49, 90	60, 00
TOTAL-STATE SECTOR		15, 63	7, 50	49, 90	60, 00
TOTAL-STATE PLAN		15, 63	7, 50	49, 90	60, 00
2251-SECRETARIAT-SOCIAL SERVICES CENTRALLY SPONSORED PLAN					

past11

STATE SECTOR				
090-SECRETARIAT				
0372-Enforcement of PCR Act				
08001-Office Expenses				
397-Motor Vehicles	1,77	2,00	2,00	6,00
TOTAL-08001..Office Expenses	1,77	2,00	2,00	6,00
20002-Other Charges	26,76	10,50	95,30	94,00
41078-Grants-in-aid	2,50	2,50	2,50	20,00
49006-Deduct - State share of Expenditure	-15,63	-7,50	-49,90	-60,00

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 2251/00/090  
 SECRETARIAT-SOCIAL SERVICES  
 CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Charged to State Plan					
TOTAL-0372...Enforcement of PCR Act	15,40	7,50	49,90	60,00	
TOTAL-090... SECRETARIAT	15,40	7,50	49,90	60,00	
TOTAL-STATE SECTOR	15,40	7,50	49,90	60,00	
TOTAL-CENTRALLY SPONSORED PLAN	15,40	7,50	49,90	60,00	
TOTAL-2251... SECRETARIAT-SOCIAL SERVICES	31,03	15,00	99,80	1,20,00	

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4225/01/796  
 CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
-----					
4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS					
STATE PLAN					
STATE SECTOR					
01-WELFARE OF SCHEDULED					

past11

CASTES				
796-TRIBAL AREAS				
SUB-PLAN				
0764-Investment in Public Sector and other Undertakings				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	1, 10	1, 10	1
TOTAL-0764... Investment in Public Sector and other Undertakings	..	1, 10	1, 10	1
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	1, 10	1, 10	1
TOTAL-01... WELFARE OF SCHEDULED CASTES	..	1, 10	1, 10	1
02-WELFARE OF SCHEDULED TRIBES				
277-EDUCATION				
1201-Research-cum-Training				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	27, 15	27, 15	18, 69	1
TOTAL-1201... Research-cum-Training	27, 15	27, 15	18, 69	1

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4225/02/277

CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-277... EDUCATION	27, 15	27, 15	18, 69		1
796-TRIBAL AREAS					
SUB-PLAN					
0763-Investment in Co-operatives					
35019-Share Capital Investment in OSFDC for STs	..	2, 00	10, 02, 00		1
TOTAL-0763... Investment in Co-operatives	..	2, 00	10, 02, 00		1

past11

1922-Special Programme for KBK Districts				
78139-Upgradation of High Schools to +2 Colleges				
777-Grant-in-aid to ITDAs	..	4,80,00	4,80,00	..
TOTAL-78139.. Upgradation of High Schools to +2 Colleges	..	4,80,00	4,80,00	..
37164-Construction of Hostels for ST Girls				
777-Grant-in-aid to ITDAs	..	12,60,00	12,60,00	..
TOTAL-37164.. Construction of Hostels for ST Girls	..	12,60,00	12,60,00	..
37165-Construction of Hostels for ST Boys				
777-Grant-in-aid to ITDAs	..	4,00,00	4,00,00	..
TOTAL-37165.. Construction of Hostels for ST Boys	..	4,00,00	4,00,00	..

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4225/02/796  
CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1922... Special Programme for KBK Districts		..	21,40,00	21,40,00	..
2162-Special Plan for KBK Districts					
78139-Upgradation of High Schools to +2 Colleges					
777-Grant-in-aid to ITDAs	..	..	..	..	2,40,00
TOTAL-78139.. Upgradation of High Schools to +2 Colleges	..	..	..	..	2,40,00
37164-Construction of Hostels for ST					



past11

Girls 777-Grant-in-aid to ITDAs	..	..	..	8,10,00
TOTAL-37164.. Construction of Hostels for ST Girls	..	..	..	8,10,00
37165-Construction of Hostels for ST Boys 777-Grant-in-aid to ITDAs	..	..	..	8,10,00
TOTAL-37165.. Construction of Hostels for ST Boys	..	..	..	8,10,00
37187-Infrastructure for ST Girls' Hostels 777-Grant-in-aid to ITDAs	..	..	..	5,50,00
TOTAL-37187.. Infrastructure for ST Girls' Hostels	..	..	..	5,50,00
37188-Construction of Addl Class Rooms in				

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DEMAND NO. 11

4225/02/796  
CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
ST & SC Deptt. Schools 777-Grant-in-aid to ITDAs		..	..	..	3,99,00
TOTAL-37188.. Construction of Addl Class Rooms in ST & SC Deptt. Schools		..	..	..	3,99,00
TOTAL-2162... Special Plan for KBK Districts		..	..	..	28,09,00
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	21,42,00	31,42,00	28,09,01
TOTAL-02... WELFARE OF SCHEDULED TRIBES	27,15	21,69,15	31,60,69		28,09,02

past11

80-GENERAL				
800-OTHER EXPENDITURE				
1215-RLTAP for KBK Districts				
37150-Construction of Hostels for ST and SC Girls in Upgraded Primary Schools	3,40,00	..	..	..
37151-Construction of Hostels for ST & SC Girls in High Schools	1,05,00	..	..	..
37152-Construction of Hostels for ST and SC Boys in High Schools	2,30,00	..	..	..

TOTAL-1215...RLTAP for KBK Districts	6,75,00	..	..	..
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TOTAL-800... OTHER EXPENDITURE	6,75,00	..	..	..
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4225/80/800  
CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
STATE PLAN

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(1) (2) (3) (4) (5) (6)  
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TOTAL-80... GENERAL	6,75,00	..	..	..
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TOTAL-STATE SECTOR	7,02,15	21,70,25	31,61,79	28,09,03
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DISTRICT SECTOR  
01-WELFARE OF SCHEDULED CASTES

277-EDUCATION				
0649-Hostels				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	9,04,62	42,00	42,00	6,67,00

TOTAL-0649...Hostels	9,04,62	42,00	42,00	6,67,00
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1763-Upgradation of Tribal Secondary Schools to Higher Secondary Schools (Science & Commerce)				
41078-Grants-in-aid	..	10,00	10,00	..

past11

TOTAL-1763... Upgradation of Tribal Secondary Schools to Higher Secondary Schools (Science & Commerce)	..	10,00	10,00	..
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TOTAL-277... EDUCATION	9,04,62	52,00	52,00	6,67,00
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TOTAL-01... WELFARE OF SCHEDULED CASTES	9,04,62	52,00	52,00	6,67,00
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02-WELFARE OF SCHEDULED TRIBES  
277-EDUCATION  
0207-Construction, Completion and

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4225/02/277  
CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

Repair of Educational Institutions including Staff Qrs. with Electrification 41078-Grants-in-aid	1,29,00	29,00	29,00	1,98,00
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TOTAL-0207... Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	1,29,00	29,00	29,00	1,98,00
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0047-Ashram School 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	10	10	5,00,00
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TOTAL-0047... Ashram School	..	10	10	5,00,00
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0649-Hostels 41078-Grants-in-aid	1,00	2,00	2,00	2,02
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	11,95,58	45,58	45,58	50,00

past11

37164-Construction of  
Hostels for ST  
Girls  
777-Grant-in-aid to  
ITDAs

.. 36,40,80 36,40,80 14,00,00

TOTAL-37164.. Construction of  
Hostels for ST  
Girls

.. 36,40,80 36,40,80 14,00,00

TOTAL-0649...Hostels

11,96,58 36,88,38 36,88,38 14,52,02

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4225/02/277  
CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
STATE PLAN

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(1) (2) (3) (4) (5) (6)  
-----

1763-Upgradati on of  
Tribal Secondary  
Schools to Higher  
Secondary Schools  
(Science & Commerce)  
41078-Grants-in-aid

.. 10,00 10,00 ..

TOTAL-1763... Upgradati on of  
Tribal Secondary  
Schools to Higher  
Secondary Schools  
(Science & Commerce)

.. 10,00 10,00 ..

TOTAL-277... EDUCATION

13,25,58 37,27,48 37,27,48 21,50,02

TOTAL-02... WELFARE OF SCHEDULED  
TRIBES

13,25,58 37,27,48 37,27,48 21,50,02

03-WELFARE OF  
BACKWARD CLASSES

277-EDUCATION

0649-Hostels

78097-State share of  
Expenditure in  
Centrally  
Sponsored Plan  
Schemes

.. 57,42 57,42 94,94

TOTAL-0649... Hostels

.. 57,42 57,42 94,94

TOTAL-277... EDUCATION

.. 57,42 57,42 94,94

TOTAL-03. . . . WELFARE OF BACKWARD CLASSES	past11	..	57, 42	57, 42	94, 94
TOTAL-DI STRICT SECTOR		22, 30, 20	38, 36, 90	38, 36, 90	29, 11, 96
TOTAL-STATE PLAN		29, 32, 35	60, 07, 15	69, 98, 69	57, 20, 99

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4225/03/277  
CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS CENTRAL PLAN STATE SECTOR 02-WELFARE OF SCHEDULED TRIBES 796-TRIBAL AREAS SUB-PLAN 0763-Investment in Co-operatives 35025-Share Capital Investment in TDCC 593-Share Capital Investment in TDCC for Minor Forest Produce Operation		2, 40, 00	4, 00, 00	4, 00, 00	1
TOTAL-35025. .Share Capital Investment in TDCC		2, 40, 00	4, 00, 00	4, 00, 00	1
TOTAL-0763. . .Investment in Co-operatives		2, 40, 00	4, 00, 00	4, 00, 00	1
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN		2, 40, 00	4, 00, 00	4, 00, 00	1
TOTAL-02. . . . WELFARE OF SCHEDULED TRIBES		2, 40, 00	4, 00, 00	4, 00, 00	1
TOTAL-STATE SECTOR		2, 40, 00	4, 00, 00	4, 00, 00	1
DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES 277-EDUCATION 0649-Hostels 41078-Grants-in-aid		..	..	..	3, 00, 00



Charged to State

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4225/01/796  
CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Plan					
TOTAL-0764... Investment in Public Sector and other Undertakings		..	1,05	1,05	1
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	1,05	1,05	1
TOTAL-01... WELFARE OF SCHEDULED CASTES		..	1,05	1,05	1
02-WELFARE OF SCHEDULED TRIBES					
277-EDUCATION					
1201-Research-cum-Training					
20002-Other Charges	54,30	54,30	45,84		2
49006-Deduct - State share of Expenditure Charged to State Plan	-27,15	-27,15	-27,15		-1
TOTAL-1201... Research-cum-Training	27,15	27,15	18,69		1
TOTAL-277... EDUCATION	27,15	27,15	18,69		1
TOTAL-02... WELFARE OF SCHEDULED TRIBES	27,15	27,15	18,69		1
TOTAL-STATE SECTOR	27,15	28,20	19,74		2
-----					
DISTRICT SECTOR					
01-WELFARE OF SCHEDULED CASTES					
277-EDUCATION					
0649-Hostels					
41078-Grants-in-aid	..	84,00	3,21,25	13,34,00	

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4225/01/277  
CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
CENTRALLY SPONSORED PLAN

past11

(1)	(2)	(3)	(4)	(5)	(6)
49006-Deduct - State share of Expenditure Charged to State Plan		..	-42,00	-42,00	-6,67,00
TOTAL-0649... Hostels		..	42,00	2,79,25	6,67,00
TOTAL-277... EDUCATION		..	42,00	2,79,25	6,67,00
TOTAL-01... WELFARE OF SCHEDULED CASTES		..	42,00	2,79,25	6,67,00
02-WELFARE OF SCHEDULED TRIBES					
277-EDUCATION					
0047-Ashram School					
41078-Grants-in-aid		..	20	20	10,00,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-10	-10	-5,00,00
TOTAL-0047... Ashram School		..	10	10	5,00,00
0649-Hostels					
41078-Grants-in-aid		..	91,16	12,99,08	1,00,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-45,58	-45,58	-50,00
TOTAL-0649... Hostels		..	45,58	12,53,50	50,00
TOTAL-277... EDUCATION		..	45,68	12,53,60	5,50,00
TOTAL-02... WELFARE OF SCHEDULED TRIBES		..	45,68	12,53,60	5,50,00

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DEMAND NO. 11

4225/02/277

CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
03-WELFARE OF BACKWARD CLASSES					



	past11			
277-EDUCATION				
0649-Hostels				
41078-Grants-in-aid	1,14,84	1,52,36	1,52,36	1,89,88
49006-Deduct - State share of Expendi ture Charged to State Plan	-57,42	-57,42	-57,42	-94,94
TOTAL-0649. . . Hostels	57,42	94,94	94,94	94,94
TOTAL-277. . . . EDUCATION	57,42	94,94	94,94	94,94
TOTAL-03. . . . WELFARE OF BACKWARD CLASSES	57,42	94,94	94,94	94,94
TOTAL-DISTRICT SECTOR	57,42	1,82,62	16,27,79	13,11,94
TOTAL-CENTRALLY SPONSORED PLAN	84,57	2,10,82	16,47,53	13,11,96
TOTAL-4225. . . CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	32,56,92	66,17,97	90,46,22	76,32,96
TOTAL-11. . . . DEMAND NO.	306,89,97	401,10,09	429,01,40	417,53,52