



# HOUSING AND URBAN DEVELOPMENT DEPARTMENT

DETAILED DEMAND  
PLAN  
(BUDGET 2008-2009)

2215/01/191  
WATER SUPPLY AND SANITATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2215-WATER SUPPLY AND SANITATION STATE PLAN STATE SECTOR 01-WATER SUPPLY 191-ASSISTANCE TO LOCAL BODIES, MUNICIPALITIES ETC. 0569-Grants and Assistance 41048-Grants 293-Grants to Orissa Water Supply and Sewerage Board for clearance of liabilities in completed water supply projects		55,00	..	..	..
792-Grants to OWSSB for repayment of HUDCO loan availed for Urban W/S projects under OTS		..	21,60,00	21,60,00	..
793-Grant to BDA towards repayment of HUDCO loan for Naraj Water Supply Scheme under OTS		..	6,39,00	6,39,00	..
TOTAL-41048. .Grants		55,00	27,99,00	27,99,00	..
TOTAL-0569. . .Grants and Assistance		55,00	27,99,00	27,99,00	..
TOTAL-191. . . ASSISTANCE TO LOCAL BODIES, MUNICIPALITIES ETC.		55,00	27,99,00	27,99,00	..
796-TRIBAL AREA SUB-PLAN 0569-Grants and Assistance					

(1)	(2)	past13	(3)	(4)	(5)	(6)
41048-Grants						
295-Grants to Orissa Water Supply and Sewerage Board for completion of Rourkela, Titilagarh Project			19,51	..	..	..
TOTAL-41048. . Grants			19,51	..	..	..
TOTAL-0569. . . Grants and Assistance			19,51	..	..	..
TOTAL-796. . . TRIBAL AREA SUB-PLAN			19,51	..	..	..
TOTAL-01. . . . WATER SUPPLY			74,51	27,99,00	27,99,00	..
02-SEWERAGE AND SANITATION						
107-SEWERAGE SERVICES						
1747-Project Formulation and Monitoring of different Sewerage Schemes						
41089-Grant to Orissa Water Supply and Sewerage Board			50,00	..	..	..
TOTAL-1747. . . Project Formulation and Monitoring of different Sewerage Schemes			50,00	..	..	..
0584-Sewerage Treatment Plant at Puri						
42011-State Matching Contribution			..	2,24,44	2,29,18	..
TOTAL-0584. . . Sewerage Treatment Plant at Puri			..	2,24,44	2,29,18	..

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WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2001-Integrated Sewerage Scheme for abatement of pollution in different rivers of					

past13

Orissa				
41089-Grant to Orissa	..	26,04	30,69	..
Water Supply and				
Sewerage Board				

TOTAL-2001... Integrated Sewerage	..	26,04	30,69	..
Scheme for abatement				
of pollution in				
different rivers of				
Orissa				

1524-Urban Sewerage				
Schemes				
41232-Grants to OWSSB for	..	..	..	50,00
laying of pipeline				
for pumping stations				
at Bidyadharpur,				
Cuttack				
41233-Grants to OWSSB for	..	..	..	25,00
payment of balance				
cost to M/S Shah				
Consultancy towards				
preparation of DPR				
for integrated				
sewerage scheme for				
Cuttack City				
41234-Grants to OWSSB	..	..	..	3,00,00
towards admin. and				
service charges for				
executing BBSR				
Sewerage Scheme				
under JNNURM and				
NRCDP				
41235-Grants to OWSSB	..	..	..	5,59,00
towards acquisition				
of land for				
execution of				
sewerage scheme				
in BBSR City under				
JNNURM				

TOTAL-1524... Urban Sewerage	..	..	..	9,34,00
Schemes				

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WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0584-Sewerage Treatment					
Plant at Puri					
42011-State Matching					
Contribution					
838-Grants to OWSSB	..	..	..	..	3,47,20
TOTAL-42011.. State Matching	..	..	..	..	3,47,20
Contribution					

past13

TOTAL-0584... Sewerage Treatment Plant at Puri	..	..	..	3,47,20
2001-Integrated Sewerage Scheme for abatement of pollution in different rivers of Orissa				
42011-State Matching Contribution	..	..	..	24,80
838-Grants to OWSSB				
TOTAL-42011.. State Matching Contribution	..	..	..	24,80
TOTAL-2001... Integrated Sewerage Scheme for abatement of pollution in different rivers of Orissa	..	..	..	24,80
TOTAL-107... SEWERAGE SERVICES	50,00	2,50,48	2,59,87	13,06,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
0584-Sewerage Treatment Plant at Puri				
42011-State Matching Contribution	..	57,92	59,14	..
TOTAL-0584... Sewerage Treatment Plant at Puri	..	57,92	59,14	..

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WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2001-Integrated Sewerage Scheme for abatement of pollution in different rivers of Orissa					
41089-Grant to Orissa Water Supply and Sewerage Board	..	6,72	7,92	..	
TOTAL-2001... Integrated Sewerage Scheme for abatement of pollution in different rivers of	..	6,72	7,92	..	



past13

796-TRIBAL AREAS SUB-PLAN 0584-Sewerage Treatment Plant at Puri 42011-State Matching Contribution	..	79,64	81,32	..
TOTAL-0584... Sewerage Treatment Plant at Puri	..	79,64	81,32	..

2001-Integrated Sewerage Scheme for abatement of pollution in different rivers of Orissa 41089-Grant to Orissa Water Supply and Sewerage Board	..	9,24	10,89	..
TOTAL-2001... Integrated Sewerage Scheme for abatement of pollution in different rivers of Orissa	..	9,24	10,89	..

0584-Sewerage Treatment  
Plant at Puri  
42011-State Matching  
Contribution

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2215/02/796  
WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
838-Grants to OWSSB		..	..	..	89,60
TOTAL-42011... State Matching Contribution		..	..	..	89,60
TOTAL-0584... Sewerage Treatment Plant at Puri		..	..	..	89,60
1524-Urban Sewerage Schemes 41235-Grants to OWSSB towards acquisition of land for execution of sewerage scheme in BBSR City under JNNURM		..	..	..	1,97,80
TOTAL-1524... Urban Sewerage Schemes		..	..	..	1,97,80

past13

2001-Integrated Sewerage Scheme for abatement of pollution in different rivers of Orissa				
42011-State Matching Contribution	..	..	..	6,40
838-Grants to OWSSB				
TOTAL-42011.. State Matching Contribution	..	..	..	6,40
TOTAL-2001... Integrated Sewerage Scheme for abatement of pollution in different rivers of Orissa	..	..	..	6,40
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	88,88	92,21	2,93,80

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2215/02/796  
WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02. . . . SEWERAGE AND SANITATION		50,00	4,04,00	4,19,14	20,04,00
TOTAL-STATE SECTOR		1,24,51	32,03,00	32,18,14	20,04,00
DISTRICT SECTOR					
02-SEWERAGE AND SANITATION					
105-SANITATION SERVICES					
1521-Urban Low Cost Sanitation					
41067-Grants to Municipalities/NACs					
210-Grants for Public Toilets / Community Latrines		16,95	3,10	3,10	..
203-Grants for construction of public Conveniences in small towns		30,00	3,10	3,10	..
TOTAL-41067.. Grants to Municipalities/NACs		46,95	6,20	6,20	..



past13

TOTAL-1521... Urban Low Cost Sanitation	46,95	6,20	6,20	..
2131-Urban Sanitation Scheme				
41236-Grants for public toilet and community latrine				
839-Grants to Municipalities/NACs	..	..	..	6,20
TOTAL-41236... Grants for public toilet and community latrine	..	..	..	6,20
TOTAL-2131... Urban Sanitation Scheme	..	..	..	6,20

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2215/02/105  
WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-105... SANITATION SERVICES	46,95	6,20	6,20	6,20	
107-SEWERAGE SERVICES					
0584-Sewerage Treatment Plant at Puri					
42011-State Matching Contribution	2,80,00	..	..	..	
TOTAL-0584... Sewerage Treatment Plant at Puri	2,80,00	..	..	..	
1438-Study of ground water aquafier system at Sri Jagannath Temple Puri					
41089-Grant to Orissa Water Supply and Sewerage Board	8,00	..	..	..	
TOTAL-1438... Study of ground water aquafier system at Sri Jagannath Temple Puri	8,00	..	..	..	
0773-Integrated Sewerage Scheme at Cuttack.					
41089-Grant to Orissa Water Supply and	40,39	..	..	..	

past13

Sewerage Board

TOTAL-0773... Integrated Sewerage Scheme at Cuttack.	40,39	..	..	..
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1747-Project Formulation and Monitoring of different Sewerage Schemes

41089-Grant to Orissa Water Supply and Sewerage Board	80,00	..	..	..
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TOTAL-1747... Project Formulation and Monitoring of	80,00	..	..	..
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WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

different Sewerage Schemes

TOTAL-107... SEWERAGE SERVICES	4,08,39	..	..	..
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

1521-Urban Low Cost Sanitation

41067-Grants to

Municipalities/NACs  
210-Grants for Public Toilets / Community Latrines

8,50	80	80	..
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203-Grants for construction of public Conveniences in small towns

8,50	80	80	..
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TOTAL-41067.. Grants to Municipalities/NACs	17,00	1,60	1,60	..
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TOTAL-1521... Urban Low Cost Sanitation	17,00	1,60	1,60	..
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2131-Urban Sanitation Scheme

41236-Grants for public toilet and community latrine

839-Grants to Municipalities/NACs	..	..	..	1,60
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past13

TOTAL-41236.. Grants for public toilet and community latrine	..	..	..	1,60
TOTAL-2131... Urban Sanitation Scheme	..	..	..	1,60
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED	17,00	1,60	1,60	1,60

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2215/02/789  
WATER SUPPLY AND SANITATION  
STATE PLAN

(1) (2) (3) (4) (5) (6)

CASTES

796-TRIBAL AREAS SUB-PLAN 1521-Urban Low Cost Sanitation 41067-Grants to Municipalities/NACs 210-Grants for Public Toilets / Community Latrines	11,50	1,10	1,10	..
203-Grants for construction of public Conveniences in small towns	11,50	1,10	1,10	..
TOTAL-41067.. Grants to Municipalities/NACs	23,00	2,20	2,20	..
TOTAL-1521... Urban Low Cost Sanitation	23,00	2,20	2,20	..
1747-Project Formulation and Monitoring of different Sewerage Schemes 41089-Grant to Orissa Water Supply and Sewerage Board	35,00	..	..	..
TOTAL-1747... Project Formulation and Monitoring of different Sewerage Schemes	35,00	..	..	..
2131-Urban Sanitation Scheme 41236-Grants for public				



past13

TOTAL-0655... Human Resource Development Programme	11,00	..	..	..
TOTAL-800... OTHER EXPENDITURE	11,00	..	..	..
TOTAL-80... GENERAL	11,00	..	..	..
TOTAL-STATE SECTOR	11,00	..	..	..
DISTRICT SECTOR				
80-GENERAL				
796-TRIBAL AREAS SUB-PLAN				
0575-Grants to HBDA, IT/ SPA towards infrastructural development of Housing Schemes for LIG and EWS categories				
41048-Grants	50,00	..	..	..
TOTAL-0575... Grants to HBDA, IT/ SPA towards infrastructural development of Housing Schemes for LIG and EWS categories	50,00	..	..	..

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2216/80/796  
HOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796... TRIBAL AREAS SUB-PLAN	50,00	..	..	..	..
800-OTHER EXPENDITURE					
0575-Grants to HBDA, IT/ SPA towards infrastructural development of Housing Schemes for LIG and EWS categories					
41048-Grants	4,80,00	1	1	..	..
TOTAL-0575... Grants to HBDA, IT/ SPA towards	4,80,00	1	1	..	..

past13

infrastructural  
development of  
Housing Schemes for  
LIG and EWS  
categories

1837-Grants to BDA towards infrastru- cture development in BDA area	2,00,00	..	..	..
41048-Grants				
TOTAL-1837... Grants to BDA towards infrastru- cture development in BDA area	2,00,00	..	..	..
TOTAL-800... OTHER EXPENDITURE	6,80,00	1	1	..
TOTAL-80... GENERAL	7,30,00	1	1	..
TOTAL-DISTRICT SECTOR	7,30,00	1	1	..
TOTAL-STATE PLAN	7,41,00	1	1	..

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2216/80/800  
HOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2216... HOUSING	7,41,00	1	1	..	..

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2217/03/191  
URBAN DEVELOPMENT  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2217-URBAN DEVELOPMENT STATE PLAN STATE SECTOR 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS 191-ASST. TO LOCAL BODIES CORP. URBAN DEV. AUTH.					

past13

1838-Assistance to Municipal Corpn. for implementation of IDS & MT					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	13,50	..	27,30	..	
TOTAL-1838... Assistance to Municipal Corpn. for implementation of IDS & MT	13,50	..	27,30	..	
TOTAL-191... ASST. TO LOCAL BODIES CORP. URBAN DEV. AUTH. , TOWN IMPV. BRDS. ETC	13,50	..	27,30	..	
192-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS					
0586-Grants to ULBs for implementation of IDS&MT					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	39,29	16,58	16,58	..	
TOTAL-0586... Grants to ULBs for implementation of IDS&MT	39,29	16,58	16,58	..	
2217/03/192 URBAN DEVELOPMENT STATE PLAN					
		DEMAND NO. 13		PAGE NO. : 17	
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-192... ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS	39,29	16,58	16,58	..	
193-ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR EQUIVALENT THEREOF					
0586-Grants to ULBs for implementation of IDS&MT					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	33,49	20,00	20,00	..	

past13

TOTAL-0586... Grants to ULBs for implementation of IDS&MT	33, 49	20, 00	20, 00	..
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TOTAL-193... ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR EQUIVALENT THEREOF	33, 49	20, 00	20, 00	..
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199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTES

0588-Grants to Urban Local Bodies, Improvement Trust and Special Planning Authorities

78097-State share of Expenditure in Centrally Sponsored Plan Schemes	22, 31	..	..	..
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TOTAL-0588... Grants to Urban Local Bodies, Improvement Trust and Special Planning Authorities	22, 31	..	..	..
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2217/03/199  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-199... ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTES	22, 31	..	..	..
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

0580-Grants to Municipal Council / Municipalities for implementation of IDS&MT

78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	4, 28	4, 28	..
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TOTAL-0580... Grants to Municipal Council / Municipalities for	..	4, 28	4, 28	..
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implementation of  
IDS&MT

0582-Grants to Nagar Panchayats / Notified Area Councils or equivalent thereof for implementation of IDS&MT				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	5,16	5,16	..
TOTAL-0582... Grants to Nagar Panchayats / Notified Area Councils or equivalent thereof for implementation of IDS&MT	..	5,16	5,16	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED	..	9,44	9,44	..

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2217/03/789  
URBAN DEVELOPMENT  
STATE PLAN

(1) (2) (3) (4) (5) (6)

CASTES

796-TRIBAL AREAS SUB-PLAN				
0580-Grants to Municipal Council / Municipalities for implementation of IDS&MT				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	6,00	6,00	..
TOTAL-0580... Grants to Municipal Council / Municipalities for implementation of IDS&MT	..	6,00	6,00	..
0582-Grants to Nagar Panchayats / Notified Area Councils or equivalent thereof for implementation				

		past13			
(1)	(2)	(3)	(4)	(5)	(6)
of IDS&MT 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	18,00	6,98	6,98	..	
TOTAL-0582...Grants to Nagar Panchayats / Notified Area Councils or equivalent thereof for implementation of IDS&MT	18,00	6,98	6,98	..	
TOTAL-796... TRIBAL AREAS SUB-PLAN	18,00	12,98	12,98	..	
TOTAL-03... INTEGRATED DEVELOPMENT OF SMALL	1,26,59	59,00	86,30	..	
PAGE NO. : 20		DEMAND NO. 13			
2217/03/796 URBAN DEVELOPMENT STATE PLAN					
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AND MEDIUM TOWNS					
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05-OTHER URBAN DEVELOPMENT SCHEMES					
191-ASST. TO MUNI CIPAL CORPORATIONS					
0673-Implementation of Suvarna Jayanti Sahari Rojgar Yojana	38,81	4,96	33,00	21,07	
42011-State Matching Contribution					
TOTAL-0673... Implementation of Suvarna Jayanti Sahari Rojgar Yojana	38,81	4,96	33,00	21,07	
1535-Urban Development Project					
41048-Grants	2,00	..	..	..	
TOTAL-1535... Urban Development Project	2,00	..	..	..	
2132-Other Urban Devp. Schemes under State Plan					
41237-Grants to CMC for preparation of DPR	..	..	..	40,00	

past13

for flyover bridge in Cuttack Town					
41238-Grants to CMC for payment of energy charges and maintenance of STP-I & II at Matagajpur	..	..	..	..	79,00
41239-Grants to ULBs for implementation of Double Entry Accounting System	..	..	..	..	1
41240-Grants to ULBs for implementation of Property Tax Reforms	..	..	..	..	1
41241-Grants to ULBs for	..	..	..	..	6,20

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2217/05/191  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
implementation of e-Governance System					
TOTAL-2132... Other Urban Devp. Schemes under State Plan		..	..	..	1,25,22
TOTAL-191... ASST. TO MUNICIPAL CORPORATIONS		40,81	4,96	33,00	1,46,29
192-ASST. TO MUNICIPALITY & MUNICIPAL COUNCILS					
0673-Implementation of Suvarna Jayanti Sahari Rojgar Yojana					
42011-State Matching Contribution		84,19	24,80	24,80	3,16,07
TOTAL-0673... Implementation of Suvarna Jayanti Sahari Rojgar Yojana		84,19	24,80	24,80	3,16,07
1535-Urban Development Project					
41048-Grants		2,55	..	..	..
TOTAL-1535... Urban Development Project		2,55	..	..	..
1015-Other Financial					

past13

Assistance  
41091-Grants to ULBs for  
Solid Waste  
Managements

3, 08 .. ..

TOTAL-1015...Other Financial  
Assistance

3, 08 .. ..

2132-Other Urban Devp.  
Schemes under State  
Plan

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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41239-Grants to ULBs for implementation of Double Entry Accounting System		..	..	..	99, 19
41240-Grants to ULBs for implementation of Property Tax Reforms		..	..	..	99, 19
41241-Grants to ULBs for implementation of e-Governance System		..	..	..	43, 40
41242-Grants to ULBs for development of parks and greenery		..	..	..	63, 75
TOTAL-2132...Other Urban Devp. Schemes under State Plan		..	..	..	3, 05, 53
TOTAL-192... ASST. TO MUNICIPAL - TY & MUNICIPAL COUNCILS		89, 82	24, 80	24, 80	6, 21, 60
193-ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR EQUIVALENT THEREOF 0673-Implementation of Suvarna Jayanti Sahari Rojgar Yojana					
42011-State Matching Contribution		58, 23	19, 84	16, 90	2, 52, 86
TOTAL-0673... Implementation of Suvarna Jayanti Sahari Rojgar Yojana		58, 23	19, 84	16, 90	2, 52, 86

1535-Urban Development

past13

Project  
41048-Grants

9, 56 .. ..

TOTAL-1535. . . Urban Development  
Project

9, 56 .. ..

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2217/05/193  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2132-Other Urban Devp. Schemes under State Plan					
41239-Grants to ULBs for implementation of Double Entry Accounting System		..	..	..	24, 80
41240-Grants to ULBs for implementation of Property Tax Reforms		..	..	..	24, 80
41241-Grants to ULBs for implementation of e-Governance System		..	..	..	12, 40
41242-Grants to ULBs for development of parks and greenery		..	..	..	21, 38
TOTAL-2132. . . Other Urban Devp. Schemes under State Plan		..	..	..	83, 38
TOTAL-193. . . ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR EQUIVALENT THEREOF		67, 79	19, 84	16, 90	3, 36, 24
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2000-Assistance to Municipal Corporations					
42012-State Matching contribution for Implementation of Suvarna Jayanti Sahari Rojgar Yojana		..	1, 28	7, 60	..
TOTAL-2000. . . Assistance to Municipal Corporations		..	1, 28	7, 60	..
0066-Assistance to Municipalities/					

past13

Municipal Councils  
41092-Grants for Urban

2,36

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2217/05/789  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Development Project					
42012-State Matching contribution for Implementation of Suvarna Jayanti Sahari Rojgar Yojana		8,48	6,40	26,40	..
TOTAL-0066... Assistance to Municipalities/ Municipal Councils		10,84	6,40	26,40	..
-----					
0051-Assistance to Nagar Panchayats / Notified Area Councils or equivalent thereof-slum clearance (MNP)					
41092-Grants for Urban Development Project		1,89	..	..	..
42012-State Matching contribution for Implementation of Suvarna Jayanti Sahari Rojgar Yojana		11,00	5,12	20,20	..
TOTAL-0051... Assistance to Nagar Panchayats / Notified Area Councils or equivalent thereof-slum clearance (MNP)		12,89	5,12	20,20	..
-----					
0673-Implementation of Suvarna Jayanti Sahari Rojgar Yojana					
42011-State Matching Contribution					
787-Grants to Municipal Corpn.		..	..	..	1,61
788-Grants to Municipality		..	..	..	24,11
789-Grants to NACs		..	..	..	19,28
TOTAL-42011.. State Matching Contribution		..	..	..	45,00

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URBAN DEVELOPMENT  
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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0673... Implementation of Suvarna Jayanti Sahari Rojgar Yojana		..	..	..	45,00
2132-Other Urban Devp. Schemes under State Plan					
41239-Grants to ULBs for implementation of Double Entry Accounting System		..	..	..	32,00
41240-Grants to ULBs for implementation of Property Tax Reforms		..	..	..	32,00
41241-Grants to ULBs for implementation of e-Governance System		..	..	..	16,00
41242-Grants to ULBs for development of parks and greenery		..	..	..	57,00
TOTAL-2132... Other Urban Devp. Schemes under State Plan		..	..	..	1,37,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		23,73	12,80	54,20	1,82,00
796-TRIBAL AREAS SUB-PLAN					
2000-Assistance to Municipal Corporations					
42012-State Matching contribution for Implementation of Suvarna Jayanti Sahari Rojgar Yojana		..	1,76	13,90	..
TOTAL-2000... Assistance to Municipal		..	1,76	13,90	..
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		DEMAND NO. 13			
		2217/05/796			
		URBAN DEVELOPMENT STATE PLAN			
(1)	(2)	(3)	(4)	(5)	(6)

past13

Corporations

0066-Assistance to Municipalities/ Municipal Councils				
42012-State Matching contribution for Implementation of Suvarna Jayanti Sahari Rojgar Yojana	34,28	8,80	38,80	..
41092-Grants for Urban Development Project	2,43	..	..	..
41091-Grants to ULBs for Solid Waste Managements	92	..	..	..
TOTAL-0066... Assistance to Municipalities/ Municipal Councils	37,63	8,80	38,80	..
0067-Assistance to Nagar Panchayats/Notified Area Councils or equivalent thereof				
42012-State Matching contribution for Implementation of Suvarna Jayanti Sahari Rojgar Yojana	29,56	7,04	32,10	..
41092-Grants for Urban Development Project	3,32	..	..	..
TOTAL-0067... Assistance to Nagar Panchayats/Notified Area Councils or equivalent thereof	32,88	7,04	32,10	..
0673-Implementation of Suvarna Jayanti Sahari Rojgar Yojana				
42011-State Matching Contribution				
787-Grants to Municipal Corpn.	..	..	..	2,32

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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
788-Grants to Municipality		..	..	..	34,82
789-Grants to NACs		..	..	..	27,86



TOTAL-42011.. State Matching Contribution	past13	..	..	..	65,00
<hr/>					
TOTAL-0673... Implementation of Suvarna Jayanti Sahari Rojgar Yojana		..	..	..	65,00
<hr/>					
2132-Other Urban Devp. Schemes under State Plan					
41239-Grants to ULBs for implementation of Double Entry Accounting System		..	..	..	44,00
41240-Grants to ULBs for implementation of Property Tax Reforms		..	..	..	44,00
41241-Grants to ULBs for implementation of e-Governance System		..	..	..	22,00
41242-Grants to ULBs for development of parks and greenery		..	..	..	57,87
TOTAL-2132... Other Urban Devp. Schemes under State Plan		..	..	..	1,67,87
<hr/>					
TOTAL-796... TRIBAL AREAS SUB-PLAN		70,51	17,60	84,80	2,32,87
<hr/>					
800-OTHER EXPENDITURE					
0569-Grants and Assistance					
41122-Other Grants					
332-Grants to State Urban Development		98	..	..	..

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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
Agency (SUDA)					
751-Grants to BDA for Development of Road in Capital City, BBSR		10,00,00	..	..	..
TOTAL-41122.. Other Grants		10,00,98	..	..	..
<hr/>					

TOTAL-0569... Grants and Assistance  
 past13  
 10,00,98 .. .. ..

2016-One-time for ACA for development of Parks  
 41048-Grants  
 785-Grants to Devp. Authorities for development of parks .. 3,50,00 3,50,00 ..  
 786-Grants to Municipality/NAC for development of parks .. 1,20,00 1,20,00 ..

TOTAL-41048.. Grants .. 4,70,00 4,70,00 ..

TOTAL-2016... One-time for ACA for development of Parks .. 4,70,00 4,70,00 ..

2017-One-time ACA for Solid Waste Management  
 41091-Grants to ULBs for Solid Waste Managements  
 787-Grants to Municipal Corpn. .. 10,00 10,00 ..  
 788-Grants to Municipality .. 10,00 10,00 ..  
 789-Grants to NACs .. 10,00 10,00 ..

TOTAL-41091.. Grants to ULBs for Solid Waste .. 30,00 30,00 ..

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 URBAN DEVELOPMENT  
 STATE PLAN

(1) (2) (3) (4) (5) (6)

Managements

TOTAL-2017... One-time ACA for Solid Waste Management .. 30,00 30,00 ..

2132-Other Urban Devp. Schemes under State Plan  
 41243-Grants to Devp. Authorities / Impvt. Trusts for construction of boundary wall for .. .. 2,00,00

past13

protection of Govt.  
land in major urban  
areas

41244-Grants to Devp. Authorities for development of Parks and Greenery	..	..	..	1,00,00
41245-Grants to District Urban Development Authority for capacity building	..	..	..	1
41246-Grants to ULBs for capacity buildings	..	..	..	1
TOTAL-2132...Other Urban Devp. Schemes under State Plan	..	..	..	3,00,02

2006-One-time ACA

41266-Grants for Devp. of infrastructure in Urban Tourism destination towns	..	..	..	5,00,00
846-Grants to ULBs towards devp. of roads to Urban Tourism destination	..	..	..	2,00,00
847-Grants to ULBs towards electri fication & illumination in Urban Tourism	..	..	..	2,00,00

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2217/05/800  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
destinations					
848-Grants to Devp. Authorities towards construction and development of Parks at Urban Tourism destinations	..	..	..	..	1,00,00
TOTAL-41266...Grants for Devp. of infrastructure in Urban Tourism destination towns	..	..	..	..	8,00,00
TOTAL-2006...One-time ACA	..	..	..	..	8,00,00
TOTAL-800... OTHER EXPENDITURE	10,00,98	5,00,00	5,00,00	..	11,00,02

past13

TOTAL-05..... OTHER URBAN DEVELOPMENT SCHEMES	12,93,64	5,80,00	7,13,70	26,19,02
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TOTAL-STATE SECTOR	14,20,23	6,39,00	8,00,00	26,19,02
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DISTRICT SECTOR

04-SLUM AREA IMPROVEMENT

191-ASST. TO LOCAL BODIES , CORP. URBANDEV. AUTH. TOWN IMPV. BOARDS ETC

1840-National Urban Renewal Mission (NURM)

41175-Grants to ULBs towards state share tied up with Central share for implementation of IHSDP	..	7,28	2,23,62	..
-------------------------------------------------------------------------------------------------	----	------	---------	----

41200-Grants to Municipal Corporations towards S/S tied up with Central share for implementation of IHSDP	..	..	..	2,40,50
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2217/04/191  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-1840... National Urban Renewal Mission (NURM)	..	7,28	2,23,62	2,40,50
-----------------------------------------------------	----	------	---------	---------

TOTAL-191... ASST. TO LOCAL BODIES , CORP. URBANDEV. AUTH. TOWN IMPV. BOARDS ETC	..	7,28	2,23,62	2,40,50
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192-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS

1840-National Urban Renewal Mission (NURM)

41175-Grants to ULBs towards state share tied up with Central share for implementation of IHSDP	..	2,47,69	1,09,84	..
-------------------------------------------------------------------------------------------------	----	---------	---------	----

41176-Grants to Municipalities towards state share tied up with central share for	..	..	..	6,01,50
-----------------------------------------------------------------------------------	----	----	----	---------

past13

implementation of  
IHSDP

TOTAL-1840... National Urban Renewal Mission (NURM)	..	2,47,69	1,09,84	6,01,50
-----------------------------------------------------------	----	---------	---------	---------

TOTAL-192... ASSISTANCE TO MUNIC- IPALITIES/MUNICIPAL COUNCILS	..	2,47,69	1,09,84	6,01,50
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193-ASSISTANCE TO NAGAR  
PANCHAYATS/N. A. CS OR  
EQUIVALENT THEREOF

1840-National Urban  
Renewal Mission  
(NURM)

41175-Grants to ULBs towards state share tied up with Central share for implemen-	..	36,43	1,12,07	..
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2217/04/193  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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tation of IHSDP

41177-Grants to NACs towards state share tied up with central share for implementation of IHSDP	..	..	..	3,60,90
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TOTAL-1840... National Urban Renewal Mission (NURM)	..	36,43	1,12,07	3,60,90
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TOTAL-193... ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR EQUIVALENT THEREOF	..	36,43	1,12,07	3,60,90
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789-SPECIAL COMPONENT  
PLAN FOR SCHEDULED  
CASTES

1840-National Urban  
Renewal Mission  
(NURM)

41200-Grants to Municipal Corporations towards S/S tied up with Central share for implementation of IHSDP	..	1,88	61,88	71,50
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41176-Grants to Municipa-	..	63,92	1,12,57	1,78,50
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lities towards state  
share tied up with  
central share for  
implementation of  
IHSDP

41177-Grants to NACs  
towards state  
share tied up with  
central share for  
implementation of  
IHSDP .. 9,40 59,40 1,07,10

TOTAL-1840... National Urban  
Renewal Mission  
(NURM) .. 75,20 2,33,85 3,57,10

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URBAN DEVELOPMENT  
STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-789... SPECIAL COMPONENT  
PLAN FOR SCHEDULED  
CASTES .. 75,20 2,33,85 3,57,10

796-TRIBAL AREAS  
SUB-PLAN

1840-National Urban  
Renewal Mission  
(NURM)

41176-Grants to Municipa-  
lities towards state  
share tied up with  
central share for  
implementation of  
IHSDP .. 87,89 1,40,74 88,00

41177-Grants to NACs  
towards state  
share tied up with  
central share for  
implementation of  
IHSDP .. 12,92 90,72 2,20,00

41200-Grants to Municipal  
Corporations towards  
S/S tied up with  
Central share for  
implementation of  
IHSDP .. 2,59 77,59 1,32,00

TOTAL-1840... National Urban  
Renewal Mission  
(NURM) .. 1,03,40 3,09,05 4,40,00

TOTAL-796... TRIBAL AREAS  
SUB-PLAN .. 1,03,40 3,09,05 4,40,00

past13

TOTAL-04. . . . SLUM AREA IMPROVEMENT	..	4,70,00	9,88,43	20,00,00
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05-OTHER URBAN DEVELOPMENT SCHEMES  
191-ASST. TO MUNICIPAL CORPORATIONS  
0569-Grants and Assistance

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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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41212-Grants to CMC for preparation of DPR	..	..	25,00	..
--------------------------------------------	----	----	-------	----

TOTAL-0569. . . Grants and Assistance	..	..	25,00	..
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1840-National Urban Renewal Mission (NURM)

41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT	..	11,93	1,72,60	2,96,80
------------------------------------------------------------------------------------------------------	----	-------	---------	---------

41156-Grant to ULBs towards state share tied up with central share for implementation of JNNURM for Urban Infrastructure governance	..	28,31,30	9,80,74	9,60,64
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41248-Grants to ULBs towards state share tied up with central share for providing basic services to Urban poor under JNNURM	..	..	..	3,67,00
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TOTAL-1840. . . National Urban Renewal Mission (NURM)	..	28,43,23	11,53,34	16,24,44
-------------------------------------------------------	----	----------	----------	----------

1015-Other Financial Assistance

41157-Grants to ULBs towards state share of expr. for implementation	15,21	2,17	2,17	..
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past13

of National Urban  
Information System  
(NUIS) Scheme

41091-Grants to ULBs for  
Solid Waste  
Managements .. 2, 73 2, 73 ..

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URBAN DEVELOPMENT  
STATE PLAN

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(1) (2) (3) (4) (5) (6)  
-----

TOTAL-1015... Other Financial  
Assistance 15, 21 4, 90 4, 90 ..

2132-Other Urban Devp.  
Schemes under State  
Plan

41091-Grants to ULBs for  
Solid Waste  
Managements .. .. 4, 94

41157-Grants to ULBs  
towards state  
share of expr.  
for implementation  
of National Urban  
Information System  
(NUIS) Scheme .. .. 4

41247-Grants to CMC for  
construction of  
drainage inside  
Sishu Bhawan,  
Cuttack .. .. 41, 00

TOTAL-2132... Other Urban Devp.  
Schemes under State  
Plan .. .. 45, 98

TOTAL-191... ASST. TO MUNICIPAL  
CORPORATIONS 15, 21 28, 48, 13 11, 83, 24 16, 70, 42

192-ASST. TO MUNICIPAL -  
TY & MUNICIPAL  
COUNCILS

0569-Grants and  
Assistance  
41050-Grants for  
improvement of roads  
and other amenities 29, 02 10, 85 10, 85 ..

41158-Grants towards  
revolving fund for  
self employment  
programme through  
KIOSK 1, 80 .. ..



past13

TOTAL-0569... Grants and Assistance	30,82	10,85	10,85	..
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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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1840-National Urban  
Renewal Mission  
(NURM)

41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT	..	4,05,48	4,08,44	12,07,64
------------------------------------------------------------------------------------------------------	----	---------	---------	----------

41156-Grant to ULBs towards state share tied up with central share for implementation of JNNURM for Urban Infrastructure governance	..	2,59,80	2,97,92	9,77,06
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41248-Grants to ULBs towards state share tied up with central share for providing basic services to Urban poor under JNNURM	..	..	..	3,49,10
-----------------------------------------------------------------------------------------------------------------------------	----	----	----	---------

TOTAL-1840... National Urban Renewal Mission (NURM)	..	6,65,28	7,06,36	25,33,80
-----------------------------------------------------	----	---------	---------	----------

1015-Other Financial Assistance

41157-Grants to ULBs towards state share of expr. for implementation of National Urban Information System (NUIS) Scheme	35,17	10,85	10,85	..
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41091-Grants to ULBs for Solid Waste Managements	..	10,91	10,91	..
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TOTAL-1015... Other Financial Assistance	35,17	21,76	21,76	..
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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2132-Other Urban Devp. Schemes under State Plan					
41091-Grants to ULBs for Solid Waste Managements		..	..	..	4,03
TOTAL-2132... Other Urban Devp. Schemes under State Plan		..	..	..	4,03
TOTAL-192... ASST. TO MUNICIPALITY & MUNICIPAL COUNCILS		65,99	6,97,89	7,38,97	25,37,83
193-ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR EQUIVALENT THEREOF					
0569-Grants and Assistance					
41050-Grants for improvement of roads and other amenities		22,91	20,15	20,15	..
41158-Grants towards revolving fund for self employment programme through KIOSK		1,20	..	..	..
TOTAL-0569... Grants and Assistance		24,11	20,15	20,15	..
1015-Other Financial Assistance					
41091-Grants to ULBs for Solid Waste Managements		..	13,63	13,63	..
TOTAL-1015... Other Financial Assistance		..	13,63	13,63	..
1840-National Urban Renewal Mission (NURM)					
41155-Grants to ULBs		..	59,62	4,58,22	3,56,36

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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
towards state					

past13

share tied up with  
central share for  
implementation of  
UIDSS & MT

TOTAL-1840... National Urban Renewal Mission (NURM)	..	59,62	4,58,22	3,56,36
2132-Other Urban Devp. Schemes under State Plan				
41091-Grants to ULBs for Solid Waste Managements	..	..	..	2,82
TOTAL-2132... Other Urban Devp. Schemes under State Plan	..	..	..	2,82
TOTAL-193... ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR EQUIVALENT THEREOF	24,11	93,40	4,92,00	3,59,18
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
0066-Assistance to Municipalities/ Municipal Councils				
41050-Grants for improvement of roads and other amenities	2,45	2,80	2,80	..
41091-Grants to ULBs for Solid Waste Managements	..	3,87	3,87	..
41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT	..	1,04,64	4,04,64	..
41156-Grant to ULBs towards state	..	67,05	2,19,03	..

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URBAN DEVELOPMENT  
STATE PLAN

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(1) (2) (3) (4) (5) (6)  
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share tied up with  
central share for  
implementation of  
JNNURM for Urban  
Infrastructure  
governance

	past13				
41158-Grants towards revolving fund for self employment programme through KIOSK	51	..	..	..	
41161-Grants to Municipalities/Municipal Councils towards state share of expr. for implementation of National Urban Information System (NUIS) Scheme	6,70	2,79	2,79	..	
TOTAL-0066... Assistance to Municipalities/ Municipal Councils	9,66	1,81,15	6,33,13	..	

0067-Assistance to Nagar Panchayats/Notified Area Councils or equivalent thereof					
41050-Grants for improvement of roads and other amenities	6,05	2,81	2,81	..	
41158-Grants towards revolving fund for self employment programme through KIOSK	34	..	..	..	
41091-Grants to ULBs for Solid Waste Managements	..	4,84	4,84	..	
41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT	..	15,38	85,38	..	
TOTAL-0067... Assistance to Nagar Panchayats/Notified	6,39	23,03	93,03	..	

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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Area Councils or equivalent thereof					
2000-Assistance to Municipal Corporations					
41091-Grants to ULBs for Solid Waste Managements	..	97	97	..	

past13

41157-Grants to ULBs towards state share of expr. for implementation of National Urban Information System (NUIS) Scheme	..	57	57	..
41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT	..	3,08	4,80,95	..
41156-Grant to ULBs towards state share tied up with central share for implementation of JNNURM for Urban Infrastructure governance	..	7,30,65	16,98,57	..
TOTAL-2000... Assistance to Municipal Corporations	..	7,35,27	21,81,06	..

1840-National Urban Renewal Mission (NURM)

41156-Grant to ULBs towards state share tied up with central share for implementation of JNNURM for Urban Infrastructure governance

787-Grants to Municipal Corpn. .. .. 2,87,36

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URBAN DEVELOPMENT  
STATE PLAN

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(1) (2) (3) (4) (5) (6)  
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788-Grants to Municipality .. .. 2,70,94

TOTAL-41156.. Grant to ULBs towards state share tied up with central share for implementation of JNNURM for Urban Infrastructure governance	..	..	..	5,58,30
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41248-Grants to ULBs



past13

Schemes under State Plan

TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,05	9,39,45	29,07,22	13,56,30
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796-TRIBAL AREAS

SUB-PLAN

0066-Assistance to Municipalities/  
Municipal Councils

41050-Grants for improvement of roads and other amenities	3,59	3,85	3,85	..
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41156-Grant to ULBs towards state share tied up with central share for implementation of JNNURM for Urban Infrastructure governance	..	92,15	2,97,15	..
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41158-Grants towards revolving fund for self employment programme through KIOSK	69	..	..	..
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URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT	..	1,43,88	9,24,13	..
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41161-Grants to Municipalities/Municipal Councils towards state share of expr. for implementation of National Urban Information System (NUIS) Scheme	17,05	3,86	3,86	..
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41091-Grants to ULBs for Solid Waste Managements	..	2,82	2,82	..
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TOTAL-0066... Assistance to Municipalities/ Municipal Councils	21,33	2,46,56	12,31,81	..
-------------------------------------------------------------------	-------	---------	----------	----

past13

0067-Assistance to Nagar Panchayats/Notified Area Councils or equivalent thereof				
41050-Grants for improvement of roads and other amenities	7,91	9,54	9,54	..
41091-Grants to ULBs for Solid Waste Managements	..	3,52	3,52	..
41158-Grants towards revolving fund for self employment programme through KIOSK	46	..	..	..
41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT	..	21,15	1,55,29	..
TOTAL-0067... Assistance to Nagar Panchayats/Notified	8,37	34,21	1,68,35	..

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2217/05/796  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Area Councils or equivalent thereof					
2000-Assistance to Municipal Corporations					
41091-Grants to ULBs for Solid Waste Managements	..	70	70	..	..
41157-Grants to ULBs towards state share of expr. for implementation of National Urban Information System (NUIS) Scheme	..	76	76	..	..
41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT	..	4,24	6,67,24	..	..
41156-Grant to ULBs towards state share tied up with central share for implementation of	..	10,04,65	17,61,27	..	..



past13

JNNURM for Urban  
Infrastructure  
governance

TOTAL-2000... Assistance to Municipal Corporations	..	10,10,35	24,29,97	..
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1840-National Urban  
Renewal Mission  
(NURM)

41156-Grant to ULBs  
towards state  
share tied up with  
central share for  
implementation of  
JNNURM for Urban  
Infrastructure  
governance

787-Grants to Municipal Corpn.	..	..	..	3,52,00
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2217/05/796  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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788-Grants to Municipality	..	..	..	3,52,00
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TOTAL-41156.. Grant to ULBs towards state share tied up with central share for implementation of JNNURM for Urban Infrastructure governance	..	..	..	7,04,00
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41248-Grants to ULBs  
towards state share  
tied up with central  
share for providing  
basic services to  
Urban poor under  
JNNURM

787-Grants to Municipal Corpn.	..	..	..	1,37,10
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788-Grants to Municipality	..	..	..	1,32,00
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TOTAL-41248.. Grants to ULBs towards state share tied up with central share for providing basic services to Urban poor under JNNURM	..	..	..	2,69,10
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past13

41155-Grants to ULBs towards state share tied up with central share for implementation of UIDSS & MT					
787-Grants to Municipal Corpn.	..	..	..	..	1, 10, 00
788-Grants to Municipality	..	..	..	..	4, 40, 00
789-Grants to NACs	..	..	..	..	1, 32, 00
TOTAL-41155.. Grants to ULBs towards state	..	..	..	..	6, 82, 00

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2217/05/796  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
share tied up with central share for implementation of UIDSS & MT					
TOTAL-1840... National Urban Renewal Mission (NURM)	..	..	..	..	16, 55, 10
2132-Other Urban Devp. Schemes under State Plan					
41091-Grants to ULBs for Solid Waste Managements	..	..	..	..	4, 17
TOTAL-2132... Other Urban Devp. Schemes under State Plan	..	..	..	..	4, 17
TOTAL-796... TRIBAL AREAS SUB-PLAN	29, 70	12, 91, 12	38, 30, 13		16, 59, 27
800-OTHER EXPENDITURE					
0569-Grants and Assistance					
41162-Grants to Puri - Konark Devp. Authority for protection of Govt. Land at Puri	20, 00	..	..	..	..
TOTAL-0569... Grants and Assistance	20, 00	..	..	..	..

past13

2132-Other Urban Devp. Schemes under State Plan					
41238-Grants to CMC for payment of energy charges and maintenance of STP-I & II at Matagajpur	..	..	..	..	30,00
TOTAL-2132... Other Urban Devp. Schemes under State	..	..	..	..	30,00

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2217/05/800  
URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Plan					
TOTAL-800... OTHER EXPENDITURE	20,00	..	..	..	30,00
TOTAL-05... OTHER URBAN DEVELOPMENT SCHEMES	1,71,06	58,69,99	91,51,56	76,13,00	
TOTAL-DISTRICT SECTOR	1,71,06	63,39,99	101,39,99	96,13,00	
TOTAL-STATE PLAN	15,91,29	69,78,99	109,39,99	122,32,02	

2217-URBAN DEVELOPMENT  
CENTRALLY SPONSORED PLAN  
STATE SECTOR

03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS					
192-ASSISTANCE TO MUNIC- IPALITIES/MUNICIPAL COUNCILS					
0586-Grants to ULBs for implementation of IDS&MT					
41048-Grants	63,29	41,45	41,45	..	..
49006-Deduct - State share of Expenditure Charged to State Plan	-39,29	-16,58	-16,58	..	..
TOTAL-0586... Grants to ULBs for implementation of IDS&MT	24,00	24,87	24,87	..	..

TOTAL-192... ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS

past13

24,00

24,87

24,87

..

193-ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR EQUIVALENT THEREOF

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2217/03/193

URBAN DEVELOPMENT

CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0586-Grants to ULBs for implementation of IDS&MT					
41048-Grants		55,91	50,00	50,00	..
49006-Deduct - State share of Expenditure Charged to State Plan		-46,99	-20,00	-20,00	..
TOTAL-0586... Grants to ULBs for implementation of IDS&MT		8,92	30,00	30,00	..
TOTAL-193... ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR EQUIVALENT THEREOF		8,92	30,00	30,00	..
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTES					
0588-Grants to Urban Local Bodies, Improvement Trust and Special Planning Authorities					
41048-Grants		45,39	..	2,97	..
49006-Deduct - State share of Expenditure Charged to State Plan		-22,31	..	..	..
TOTAL-0588... Grants to Urban Local Bodies, Improvement Trust and Special Planning Authorities		23,08	..	2,97	..
TOTAL-199... ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTES		23,08	..	2,97	..

789-SPECIAL COMPONENT  
PLAN FOR SCHEDULED

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2217/03/789  
URBAN DEVELOPMENT  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
CASTES					
0580-Grants to Municipal Council / Municipalities for implementation of IDS&MT					
41048-Grants		..	10,70	10,70	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-4,28	-4,28	..
TOTAL-0580... Grants to Municipal Council / Municipalities for implementation of IDS&MT		..	6,42	6,42	..
-----					
0582-Grants to Nagar Panchayats / Notified Area Councils or equivalent thereof for implementation of IDS&MT					
41048-Grants		..	12,90	12,90	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-5,16	-5,16	..
TOTAL-0582... Grants to Nagar Panchayats / Notified Area Councils or equivalent thereof for implementation of IDS&MT		..	7,74	7,74	..
-----					
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	14,16	14,16	..
-----					

796-TRIBAL AREAS  
SUB-PLAN  
0580-Grants to Municipal Council /

2217/03/796  
URBAN DEVELOPMENT  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Municipalities for implementation of IDS&MT					
41048-Grants		..	15,00	15,00	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-6,00	-6,00	..
TOTAL-0580... Grants to Municipal Council / Municipalities for implementation of IDS&MT		..	9,00	9,00	..
0582-Grants to Nagar Panchayats / Notified Area Councils or equivalent thereof for implementation of IDS&MT					
41048-Grants		42,00	17,45	28,96	..
49006-Deduct - State share of Expenditure Charged to State Plan		-18,00	-6,98	-13,96	..
TOTAL-0582... Grants to Nagar Panchayats / Notified Area Councils or equivalent thereof for implementation of IDS&MT		24,00	10,47	15,00	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		24,00	19,47	24,00	..
TOTAL-03... INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS		80,00	88,50	96,00	..
TOTAL-STATE SECTOR		80,00	88,50	96,00	..

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2217/03/796  
URBAN DEVELOPMENT  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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past13

TOTAL-CENTRALLY SPONSORED PLAN	80,00	88,50	96,00	..
TOTAL-2217...URBAN DEVELOPMENT	16,71,29	70,67,49	110,35,99	122,32,02

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2235/01/105  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE CENTRAL PLAN DISTRICT SECTOR 01-REHABILITATION 105-REPATRIATES FROM SRI LANKA 0569-Grants and Assistance 41124-Relief facilities to the Sri Lankan Tamil Refugees accommodation at Mal kangi ri		..	5,00	5,00	65
TOTAL-0569...Grants and Assistance		..	5,00	5,00	65
TOTAL-105... REPATRIATES FROM SRI LANKA		..	5,00	5,00	65
TOTAL-01... REHABILITATION		..	5,00	5,00	65
TOTAL-DISTRICT SECTOR		..	5,00	5,00	65
TOTAL-CENTRAL PLAN		..	5,00	5,00	65
TOTAL-2235... SOCIAL SECURITY AND WELFARE		..	5,00	5,00	65

3054/80/191

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ROADS AND BRIDGES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
3054-ROADS AND BRIDGES STATE PLAN DISTRICT SECTOR 80-GENERAL 191-ASSISTANCE TO MUNICIPAL CORPORATIONS 2133-Improvement of Urban Roads under State Plan 41224-Grants to Municipal Corporations		..	..	..	6, 13, 40
TOTAL-2133... Improvement of Urban Roads under State Plan		..	..	..	6, 13, 40
TOTAL-191... ASSISTANCE TO MUNICIPAL CORPORATIONS		..	..	..	6, 13, 40
192-ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS 2133-Improvement of Urban Roads under State Plan 41225-Grants to Municipalities		..	..	..	18, 40, 20
TOTAL-2133... Improvement of Urban Roads under State Plan		..	..	..	18, 40, 20
TOTAL-192... ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS		..	..	..	18, 40, 20
193-ASSISTANCE TO NOTIFIED AREA COUNCILS 2133-Improvement of Urban Roads under State					

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3054/80/193  
ROADS AND BRIDGES  
STATE PLAN



past13

Plan 41226-Grants to NACs	..	..	..	12,26,80
TOTAL-2133... Improvement of Urban Roads under State Plan	..	..	..	12,26,80
TOTAL-193... ASSISTANCE TO NOTIFIED AREA COUNCILS	..	..	..	12,26,80
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2133-Improvement of Urban Roads under State Plan 41224-Grants to Municipal Corporations	..	..	..	1,65,30
41225-Grants to Municipalities	..	..	..	4,95,90
41226-Grants to NACs	..	..	..	3,30,60
TOTAL-2133... Improvement of Urban Roads under State Plan	..	..	..	9,91,80
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	..	..	9,91,80
796-TRIBAL AREAS SUB-PLAN 2133-Improvement of Urban Roads under State Plan 41224-Grants to Municipal Corporations	..	..	..	2,21,30
41225-Grants to Municipalities	..	..	..	6,63,90
41226-Grants to NACs	..	..	..	4,42,60
TOTAL-2133... Improvement of Urban Roads under State	..	..	..	13,27,80

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3054/80/796  
ROADS AND BRIDGES  
STATE PLAN

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 (1) (2) (3) (4) (5) (6)  
 -----

Plan

past13

TOTAL-796... TRIBAL AREAS SUB-PLAN	..	..	..	13,27,80
TOTAL-80.... GENERAL	..	..	..	60,00,00
TOTAL-DI STRICT SECTOR	..	..	..	60,00,00
TOTAL-STATE PLAN	..	..	..	60,00,00
TOTAL-3054... ROADS AND BRIDGES	..	..	..	60,00,00

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4059/01/051  
CAPITAL OUTLAY ON PUBLIC WORKS  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS 051-CONSTRUCTION 1557-Water Supply and Sani tary Instal lations 37107-Major Works		86,97	63,78	89,64	..
51002-Proporti onate Charges 589-Sal aries - P.C.		9,14	6,71	9,43	..
655-Tools and Plants - P.C		3,92	2,87	4,03	..
540-Pensionary Charges- P.C		87	63	89	..
TOTAL-51002.. Proporti onate Charges		13,93	10,21	14,35	..
TOTAL-1557... Water Supply and Sani tary Instal lations		1,00,90	73,99	1,03,99	..
2135-Water Supply and Santi tary Instal lat- ion for G. A. Deptt.					

past13

under State Capital Project					
37107-Major Works	..	..	..		1,29,31
51002-Proportionate Charges					
589-Salaries - P.C.	..	..	..		13,58
655-Tools and Plants - P.C	..	..	..		5,82
540-Pensionary Charges-P.C	..	..	..		1,29
TOTAL-51002.. Proportionate Charges	..	..	..		20,69

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4059/01/051  
CAPITAL OUTLAY ON PUBLIC WORKS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2135.. Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project		..	..	..	1,50,00
2134-Water Supply and Sanitary Installation to the office building of Revenue and D.M. Deptt.					
37107-Major Works		..	..	..	3,03
51002-Proportionate Charges					
589-Salaries - P.C.		..	..	..	32
655-Tools and Plants - P.C		..	..	..	14
540-Pensionary Charges-P.C		..	..	..	3
TOTAL-51002.. Proportionate Charges		..	..	..	49
TOTAL-2134.. Water Supply and Sanitary Installation to the office building of Revenue and D.M. Deptt.		..	..	..	3,52
TOTAL-051... CONSTRUCTION	1,00,90	73,99	1,03,99		1,53,52

789-SPECIAL COMPONENT  
PLAN FOR SCHEDULED  
CASTES

2134-Water Supply and  
Sanitary Installati-  
on to the office  
building of Revenue  
and D.M. Deptt.

37137-Works .. .. . 89

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4059/01/789  
CAPITAL OUTLAY ON PUBLIC WORKS  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		..	..	..	9
655-Tools and Plants - P.C		..	..	..	4
540-Pensionary Charges- P.C		..	..	..	1
TOTAL-51002. . Proportionate Charges		..	..	..	14
TOTAL-2134. . . Water Supply and Sanitary Installati- on to the office building of Revenue and D.M. Deptt.		..	..	..	1,03
TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	..	..	1,03

796-TRIBAL AREAS  
SUB-PLAN

2134-Water Supply and  
Sanitary Installati-  
on to the office  
building of Revenue  
and D.M. Deptt.

37137-Works .. .. . 1,48

51002-Proportionate  
Charges

589-Salaries - P.C. .. .. . 15

655-Tools and Plants -  
P.C .. .. . 7

540-Pensionary Charges-  
P.C .. .. . 1



655-Tools and Plants - past13 .. .. . 78

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 4059/60/051  
 CAPITAL OUTLAY ON PUBLIC WORKS  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P.C					
540-Pensionary Charges-P.C		..	..	..	17
TOTAL-51002.. Proportionate Charges		..	..	..	2,76
TOTAL-2135... Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project		..	..	..	20,00
TOTAL-051... CONSTRUCTION		1,14	10,00	20,00	20,00
TOTAL-60... OTHER BUILDINGS		1,14	10,00	20,00	20,00
TOTAL-STATE SECTOR		1,02,04	83,99	1,23,99	1,76,26
TOTAL-STATE PLAN		1,02,04	83,99	1,23,99	1,76,26
TOTAL-4059... CAPITAL OUTLAY ON PUBLIC WORKS		1,02,04	83,99	1,23,99	1,76,26

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 4202/01/203  
 CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE  
 STATE PLAN

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HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE STATE PLAN STATE SECTOR 01-GENERAL EDUCATION 203-UNIVERSITY AND HIGHER EDUCATION					

past13

1557-Water Supply and Sanitary Installations 37137-Works	..	1	..	..
TOTAL-1557... Water Supply and Sanitary Installations	..	1	..	..
TOTAL-203... UNIVERSITY AND HIGHER EDUCATION	..	1	..	..
796-TRIBAL AREAS SUB-PLAN 1557-Water Supply and Sanitary Installations 37107-Major Works	..	1	..	..
TOTAL-1557... Water Supply and Sanitary Installations	..	1	..	..
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	1	..	..
TOTAL-01... GENERAL EDUCATION	..	2	..	..
TOTAL-STATE SECTOR	..	2	..	..

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4202/01/796  
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN	..	2	..	..	..
TOTAL-4202... CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	..	2	..	..	..

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4215/01/101  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
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	past13				
	2006-2007	2007-2008	2007-2008	2008-2009	
(1)	(2)	(3)	(4)	(5)	(6)
-----					
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY					
101-URBAN WATER SUPPLY PROGRAMMES					
1561-Water Supply in Urban Areas					
37137-Works	11, 77, 82	4, 29, 58	2, 90, 71	4, 73, 55	
51002-Proportionate Charges					
589-Salaries - P.C.	1, 23, 72	45, 11	30, 52	49, 72	
655-Tools and Plants - P.C	53, 02	19, 33	13, 08	21, 31	
540-Pensionary Charges- P.C	11, 78	4, 30	2, 91	4, 74	
TOTAL-51002. . Proportionate Charges	1, 88, 52	68, 74	46, 51	75, 77	
TOTAL-1561. . . Water Supply in Urban Areas	13, 66, 34	4, 98, 32	3, 37, 22	5, 49, 32	
1122-Provision of tube well in Urban areas					
37137-Works	47, 02	..	..	..	
51002-Proportionate Charges					
589-Salaries - P.C.	4, 95	..	..	..	
655-Tools and Plants - P.C	2, 12	..	..	..	
540-Pensionary Charges- P.C	47	..	..	..	
TOTAL-51002. . Proportionate Charges	7, 54	..	..	..	
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		DEMAND NO. 13			
		4215/01/101			
		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
		STATE PLAN			
-----					
(1)	(2)	(3)	(4)	(5)	(6)
-----					
TOTAL-1122. . . Provision of tube well in Urban areas	54, 56	..	..	..	



2136-Water Supply scheme for G. A. Deptt. under State Capital Project				
37137-Works	..	..	..	1, 29, 31
51002-Proportionate Charges				
589-Salaries - P. C.	..	..	..	13, 58
655-Tools and Plants - P. C	..	..	..	5, 82
540-Pensionary Charges-P. C	..	..	..	1, 29
TOTAL-51002.. Proportionate Charges	..	..	..	20, 69
TOTAL-2136.. Water Supply scheme for G. A. Deptt. under State Capital Project	..	..	..	1, 50, 00
TOTAL-101... URBAN WATER SUPPLY PROGRAMMES	14, 20, 90	4, 98, 32	3, 37, 22	6, 99, 32

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
1561-Water Supply in Urban Areas				
37137-Works	2, 31, 99	94, 61	94, 61	1, 22, 21
51002-Proportionate Charges				
589-Salaries - P. C.	24, 37	9, 94	9, 94	12, 83

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4215/01/789  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
655-Tools and Plants - P. C		10, 45	4, 26	4, 26	5, 50
540-Pensionary Charges-P. C		2, 32	95	95	1, 22
TOTAL-51002.. Proportionate Charges		37, 14	15, 15	15, 15	19, 55

TOTAL-1561... Water Supply in Urban Areas	past13 2,69,13	1,09,76	1,09,76	1,41,76
1122-Provision of tube well in Urban areas				
37137-Works	9,56	..	..	..
51002-Proportionate Charges				
589-Salaries - P.C.	1,02	..	..	..
655-Tools and Plants - P.C	44	..	..	..
540-Pensionary Charges-P.C	10	..	..	..
TOTAL-51002... Proportionate Charges	1,56	..	..	..
TOTAL-1122... Provision of tube well in Urban areas	11,12	..	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,80,25	1,09,76	1,09,76	1,41,76
796-TRIBAL AREAS SUB-PLAN				
1561-Water Supply in Urban Areas				
37137-Works	3,64,73	1,30,11	1,30,23	1,68,04

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4215/01/796  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges					
589-Salaries - P.C.		36,42	13,66	13,67	17,64
655-Tools and Plants - P.C		15,61	5,85	5,86	7,56
540-Pensionary Charges-P.C		3,46	1,30	1,30	1,68
TOTAL-51002... Proportionate Charges		55,49	20,81	20,83	26,88
TOTAL-1561... Water Supply in Urban Areas		4,20,22	1,50,92	1,51,06	1,94,92

past13

1122-Provision of tube well in Urban areas				
37137-Works	16,89	..	..	..
51002-Proportionate Charges				
589-Salaries - P.C.	1,78	..	..	..
655-Tools and Plants - P.C	76	..	..	..
540-Pensionary Charges- P.C	17	..	..	..
TOTAL-51002.. Proportionate Charges	2,71	..	..	..
TOTAL-1122... Provision of tube well in Urban areas	19,60	..	..	..
TOTAL-796... TRIBAL AREAS SUB-PLAN	4,39,82	1,50,92	1,51,06	1,94,92
TOTAL-01... WATER SUPPLY	21,40,97	7,59,00	5,98,04	10,36,00

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4215/01/796  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
02-SEWERAGE AND SANITATION					
106-SEWERAGE SERVICES					
1524-Urban Sewerage Schemes					
37107-Major Works	1,46,95	38,44,83	1,91,16	1,06,90	
51002-Proportionate Charges					
589-Salaries - P.C.	15,41	4,03,71	20,07	11,22	
655-Tools and Plants - P.C	6,61	1,73,01	8,60	4,81	
540-Pensionary Charges- P.C	1,47	38,45	1,91	1,07	
TOTAL-51002.. Proportionate Charges	23,49	6,15,17	30,58	17,10	

TOTAL-1524. . . Urban Sewerage Schemes	past13 1, 70, 44	44, 60, 00	2, 21, 74	1, 24, 00
<hr/>				
2137-Urban Sewerage Scheme for G.A. Deptt. under State Capital Project				
37137-Works	..	..	..	68, 97
51002-Proportionate Charges				
589-Salaries - P.C.	..	..	..	7, 24
655-Tools and Plants - P.C	..	..	..	3, 10
540-Pensionary Charges-P.C	..	..	..	69
<hr/>				
TOTAL-51002. . Proportionate Charges	..	..	..	11, 03
<hr/>				
TOTAL-2137. . . Urban Sewerage Scheme for G.A. Deptt. under State Capital	..	..	..	80, 00

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4215/02/106  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
Project					
<hr/>					
1774-State's Specific needs Grant Recommended by 12th F.C.					
37107-Major Works	..	18, 70, 69	18, 70, 69	21, 70, 00	
51002-Proportionate Charges					
589-Salaries - P.C.	..	1, 96, 42	1, 96, 42	..	
655-Tools and Plants - P.C	..	84, 18	84, 18	..	
540-Pensionary Charges-P.C	35, 00, 00	18, 71	18, 71	..	
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TOTAL-51002. . Proportionate Charges	35, 00, 00	2, 99, 31	2, 99, 31	..	
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TOTAL-1774. . . State's Specific needs Grant Recommended by 12th F.C.	35, 00, 00	21, 70, 00	21, 70, 00	21, 70, 00	

past13

1773-Capacity Development of P. H. Organisation. 37137-Works	..	1,00,00	1,00,00	..	..
TOTAL-1773... Capacity Development of P. H. Organisation.	..	1,00,00	1,00,00	..	..
2138-EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC 37107-Major Works	..	..	..	27,00,00	..
TOTAL-2138... EAP assisted by JBIC Japan for integrated sewerage and sanitation project	..	..	..	27,00,00	..
DEMAND NO. 13 <span style="float: right;">PAGE NO. : 69</span> 4215/02/106 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
-----					
for BBSR and CTC					
2139-EAP assisted by JBIC Japan for sewerage system for Greater Sambalpur 37107-Major Works	..	..	..	50,00	..
TOTAL-2139... EAP assisted by JBIC Japan for sewerage system for Greater Sambalpur	..	..	..	50,00	..
2140-EAP assisted by JBIC Japan for integrated sewerage system for Berhampur Town 37107-Major Works	..	..	..	50,00	..
TOTAL-2140... EAP assisted by JBIC Japan for integrated sewerage system for Berhampur Town	..	..	..	50,00	..
2141-Capacity Development and preparation of Detail Project Report (DPR) 37107-Major Works	..	..	..	2,00,00	..

past13

TOTAL-2141... Capacity Development and preparation of Detail Project Report (DPR)	..	..	..	2,00,00
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TOTAL-106... SEWERAGE SERVICES	36,70,44	67,30,00	24,91,74	53,74,00
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

1524-Urban Sewerage Schemes

37107-Major Works	..	9,75,86	27,59	27,58
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51002-Proportionate Charges

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4215/02/789

CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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589-Salaries - P.C.	..	1,02,47	2,90	2,90
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655-Tools and Plants - P.C	..	43,91	1,24	1,24
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540-Pensionary Charges-P.C	..	9,76	28	28
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TOTAL-51002... Proportionate Charges	..	1,56,14	4,42	4,42
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TOTAL-1524... Urban Sewerage Schemes	..	11,32,00	32,01	32,00
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1774-State's Specific needs Grant Recommended by 12th F.C.

37107-Major Works	..	4,82,76	4,82,76	5,60,00
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51002-Proportionate Charges

589-Salaries - P.C.	..	50,69	50,69	..
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655-Tools and Plants - P.C	..	21,72	21,72	..
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540-Pensionary Charges-P.C	..	4,83	4,83	..
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TOTAL-51002... Proportionate Charges	..	77,24	77,24	..
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past13

TOTAL-1774... State's Specific needs Grant Recommended by 12th F.C.	..	7,70,00	7,70,00	7,70,00
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TOTAL-796... TRIBAL AREA SUB-PLAN	..	23,27,00	8,14,01	8,14,00
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4215/02/796  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-02... SEWERAGE AND SANITATION	36,70,44	107,49,00	38,97,76	67,80,00
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TOTAL-STATE SECTOR	58,11,41	115,08,00	44,95,80	78,16,00
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DISTRICT SECTOR  
01-WATER SUPPLY  
101-URBAN WATER SUPPLY  
PROGRAMMES

1561-Water Supply in  
Urban Areas  
37127-State share for  
accelerated Urban  
Water supply scheme

37127-State share for accelerated Urban Water supply scheme	..	1,24,00	2,00,00	..
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37137-Works	7,70,03	7,91,57	5,43,26	8,32,14
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51002-Proportionate  
Charges

589-Salaries - P.C.	..	83,12	57,04	87,37
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655-Tools and Plants - P.C	..	35,61	24,45	37,45
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540-Pensionary Charges- P.C	..	7,92	5,43	8,32
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TOTAL-51002.. Proportionate Charges	..	1,26,65	86,92	1,33,14
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TOTAL-1561... Water Supply in  
Urban Areas

TOTAL-1561... Water Supply in Urban Areas	7,70,03	10,42,22	8,30,18	9,65,28
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1122-Provision of  
tube well in Urban  
areas

37137-Works	..	53,45	53,45	..
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51002-Proportionate



past13

Charges				
589-Salaries - P.C.	..	5,61	5,61	..
655-Tools and Plants -	..	2,41	2,41	..

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4215/01/101  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P.C					
540-Pensionary Charges- P.C	..	53	53	..	
TOTAL-51002.. Proportionate Charges	..	8,55	8,55	..	
TOTAL-1122... Provision of tube well in Urban areas	..	62,00	62,00	..	
0674-Implementation of Water Supply Scheme for Urban poor in KBK districts under RLTAP					
37137-Works	3,41,41	..	2,14,97	3,90,86	
51002-Proportionate Charges					
589-Salaries - P.C.	35,85	..	22,57	41,04	
655-Tools and Plants - P.C	15,36	..	9,67	17,59	
540-Pensionary Charges- P.C	3,41	..	2,15	3,91	
TOTAL-51002.. Proportionate Charges	54,62	..	34,39	62,54	
TOTAL-0674... Implementation of Water Supply Scheme for Urban poor in KBK districts under RLTAP	3,96,03	..	2,49,36	4,53,40	
TOTAL-101... URBAN WATER SUPPLY PROGRAMMES	11,66,06	11,04,22	11,41,54	14,18,68	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED					

4215/01/789  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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CASTES					
0674-Implementation of Water Supply Scheme for Urban poor in KBK districts under RLTAP					
37137-Works	80,30	..	56,04	1,40,09	
51002-Proportionate Charges					
589-Salaries - P.C.	8,43	..	5,88	14,71	
655-Tools and Plants - P.C	3,62	..	2,52	6,30	
540-Pensionary Charges- P.C	80	..	56	1,40	
TOTAL-51002.. Proportionate Charges	12,85	..	8,96	22,41	
-----					
TOTAL-0674... Implementation of Water Supply Scheme for Urban poor in KBK districts under RLTAP	93,15	..	65,00	1,62,50	
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1561-Water Supply in Urban Areas					
37127-State share for accelerated Urban Water supply scheme	26,55	32,00	32,00	..	
37137-Works	..	2,04,28	2,04,29	2,28,40	
51002-Proportionate Charges					
589-Salaries - P.C.	..	21,45	21,45	23,98	
655-Tools and Plants - P.C	..	9,19	9,19	10,28	
540-Pensionary Charges- P.C	..	2,04	2,04	2,28	
TOTAL-51002.. Proportionate Charges	..	32,68	32,68	36,54	

4215/01/789  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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past13

TOTAL-1561... Water Supply in Urban Areas	26,55	2,68,96	2,68,97	2,64,94
1122-Provision of tube well in Urban areas				
37137-Works	..	13,79	13,79	..
51002-Proportionate Charges				
589-Salaries - P.C.	..	1,45	1,45	..
655-Tools and Plants - P.C	..	62	62	..
540-Pensionary Charges-P.C	..	14	14	..
TOTAL-51002... Proportionate Charges	..	2,21	2,21	..
TOTAL-1122... Provision of tube well in Urban areas	..	16,00	16,00	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,19,70	2,84,96	3,49,97	4,27,44
796-TRIBAL AREAS SUB-PLAN				
0674-Implementation of Water Supply Scheme for Urban poor in KBK districts under RLTA P				
37137-Works	1,34,94	..	77,59	3,31,12
51002-Proportionate Charges				
589-Salaries - P.C.	14,16	..	8,15	34,77
655-Tools and Plants -	6,07	..	3,49	14,90

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4215/01/796  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
P.C					
540-Pensionary Charges-P.C		1,35	..	77	3,31

past13

TOTAL-51002.. Proportionate Charges	21, 58	..	12, 41	52, 98
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TOTAL-0674... Implementation of Water Supply Scheme for Urban poor in KBK districts under RLTA P	1, 56, 52	..	90, 00	3, 84, 10
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1561-Water Supply in Urban Areas				
37127-State share for accelerated Urban Water supply scheme	..	44, 00	68, 00	..

37137-Works	4, 14, 42	2, 80, 88	3, 72, 66	3, 02, 40
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51002-Proportionate Charges				
589-Salaries - P.C.	..	29, 49	39, 12	31, 75
655-Tools and Plants - P.C	..	12, 64	16, 77	13, 61
540-Pensionary Charges-P.C	..	2, 81	3, 73	3, 02

TOTAL-51002.. Proportionate Charges	..	44, 94	59, 62	48, 38
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TOTAL-1561... Water Supply in Urban Areas	4, 14, 42	3, 69, 82	5, 00, 28	3, 50, 78
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1122-Provision of tube well in Urban areas				
37137-Works	..	18, 97	18, 97	..

51002-Proportionate Charges

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4215/01/796  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
589-Salaries - P.C.		..	1, 99	1, 99	..
655-Tools and Plants - P.C		..	85	85	..
540-Pensionary Charges-P.C		..	19	19	..
TOTAL-51002.. Proportionate Charges		..	3, 03	3, 03	..

past13

TOTAL-1122... Provision of tube well in Urban areas	..	22,00	22,00	..	
TOTAL-796... TRIBAL AREAS SUB-PLAN	5,70,94	3,91,82	6,12,28	7,34,88	
TOTAL-01... WATER SUPPLY	18,56,70	17,81,00	21,03,79	25,81,00	
TOTAL-DISTRICT SECTOR	18,56,70	17,81,00	21,03,79	25,81,00	
TOTAL-STATE PLAN	76,68,11	132,89,00	65,99,59	103,97,00	
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-WATER SUPPLY 101-URBAN WATER SUPPLY PROGRAMMES 1561-Water Supply in Urban Areas 37137-Works	10,01,37	3,45,79	3,45,80	2,03,83	
51002-Proportionate Charges 589-Salaries - P.C.	30,05	10,37	10,37	6,12	
TOTAL-51002... Proportionate Charges	30,05	10,37	10,37	6,12	
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	4215/01/101 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION CENTRALLY SPONSORED PLAN				
(1)	(2)	(3)	(4)	(5)	(6)
49006-Deduct - State share of Expenditure Charged to State Plan	-7,70,03	-1,24,00	-1,24,00	..	
TOTAL-1561... Water Supply in Urban Areas	2,61,39	2,32,16	2,32,17	2,09,95	
TOTAL-101... URBAN WATER SUPPLY PROGRAMMES	2,61,39	2,32,16	2,32,17	2,09,95	

past13

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1561-Water Supply in Urban Areas 37137-Works	25, 78	69, 90	69, 91	..
51002-Proportionate Charges 589-Salaries - P. C.	77	2, 10	2, 10	..
TOTAL-51002.. Proportionate Charges	77	2, 10	2, 10	..
49006-Deduct - State share of Expenditure Charged to State Plan	-26, 55	-32, 00	-32, 00	..
TOTAL-1561... Water Supply in Urban Areas	..	40, 00	40, 01	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	40, 00	40, 01	..

796-TRIBAL AREAS SUB-PLAN 1561-Water Supply in Urban Areas 37137-Works	6, 14, 46	1, 24, 12	4, 83, 27	..
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4215/01/796  
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
51002-Proportionate Charges 589-Salaries - P. C.	14, 44	3, 72	11, 03	..	
TOTAL-51002.. Proportionate Charges	14, 44	3, 72	11, 03	..	
49006-Deduct - State share of Expenditure Charged to State Plan	-4, 14, 42	-44, 00	-2, 75, 05	..	
TOTAL-1561... Water Supply in Urban Areas	2, 14, 48	83, 84	2, 19, 25	..	
TOTAL-796... TRIBAL AREAS	2, 14, 48	83, 84	2, 19, 25	..	

past13

SUB-PLAN

TOTAL-01. . . . WATER SUPPLY	4, 75, 87	3, 56, 00	4, 91, 43	2, 09, 95
TOTAL-DI STRI CT SECTOR	4, 75, 87	3, 56, 00	4, 91, 43	2, 09, 95
TOTAL-CENTRALLY SPONSORED PLAN	4, 75, 87	3, 56, 00	4, 91, 43	2, 09, 95
TOTAL-4215. . . CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	81, 43, 98	136, 45, 00	70, 91, 02	106, 06, 95

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4216/01/106  
CAPITAL OUTLAY ON HOUSING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 1557-Water Supply and Sani tary Instal lations 37107-Major Works		63, 67	1, 98, 29	2, 84, 49	..
51002-Proporti onate Charges 589-Sal aries - P. C.		6, 68	20, 82	29, 87	..
655-Tools and Plants - P. C		2, 86	8, 92	12, 80	..
540-Pensi onary Charges- P. C		64	1, 98	2, 84	..
TOTAL-51002. . Proporti onate Charges		10, 18	31, 72	45, 51	..
TOTAL-1557. . . Water Supply and Sani tary Instal lations		73, 85	2, 30, 01	3, 30, 00	..

past13

2142-Water Supply and Sanitary Installation to residential building of G.A. Deptt under State Capital Project					
37137-Works	..	..	..	..	2,59,42
51002-Proportionate Charges					
589-Salaries - P.C.	..	..	..	..	27,24
655-Tools and Plants - P.C	..	..	..	..	11,67

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4216/01/106  
CAPITAL OUTLAY ON HOUSING  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
540-Pensionary Charges- P.C		..	..	..	2,60
TOTAL-51002.. Proportionate Charges		..	..	..	41,51
TOTAL-2142.. Water Supply and Sanitary Installation to residential building of G.A. Deptt under State Capital Project		..	..	..	3,00,93
TOTAL-106... GENERAL POOL ACCOMMODATION		73,85	2,30,01	3,30,00	3,00,93
796-TRIBAL AREAS SUB-PLAN					
1557-Water Supply and Sanitary Installations					
37137-Works	..		1	..	..
TOTAL-1557... Water Supply and Sanitary Installations		..	1	..	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	1	..	..
TOTAL-01... GOVERNMENT RESIDENTIAL		73,85	2,30,02	3,30,00	3,00,93



BUILDINGS

past13

TOTAL-STATE SECTOR	73,85	2,30,02	3,30,00	3,00,93
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TOTAL-STATE PLAN	73,85	2,30,02	3,30,00	3,00,93
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 4216/01/796  
 CAPITAL OUTLAY ON HOUSING  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-4216... CAPITAL OUTLAY ON HOUSING	73,85	2,30,02	3,30,00	3,00,93	

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4217/60/789  
 CAPITAL OUTLAY ON URBAN DEVELOPMENT  
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

4217-CAPITAL OUTLAY ON  
 URBAN DEVELOPMENT  
 STATE PLAN  
 STATE SECTOR

60-OTHER URBAN DEVELOPMENT  
 SCHEMES

789-SPECIAL COMPONENT  
 PLAN FOR SCHEDULED  
 CASTES

1778-Preparation of DPR  
 for Comprehensive  
 and Perspective  
 Development Plan

78140-Comprehensive and  
 Perspective  
 Development Plan  
 for BBSR and Cuttack  
 Urban Complex  
 (Vi sion-2030)

TOTAL-1778... Preparation of DPR for Comprehensive and Perspective Development Plan		..	9,60	1,00	..
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2083-Preparation of  
 Comprehensive Devp.  
 Plan

78219-Comprehensive Devp.  
 Plan for important

past13

Towns of the State

TOTAL-2083... Preparation of Comprehensive Devp. Plan	..	..	1,00	..
-------------------------------------------------------	----	----	------	----

2132-Other Urban Devp. Schemes under State Plan

78140-Comprehensive and Perspective Development Plan for BBSR and Cuttack Urban Complex (Vi sion-2030)	..	..	..	12,40
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4217/60/789  
CAPITAL OUTLAY ON URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78219-Comprehensive Devp. Plan for important Towns of the State		..	..	..	42,00

TOTAL-2132... Other Urban Devp. Schemes under State Plan	..	..	..	54,40
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TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	9,60	2,00	54,40
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796-TRIBAL AREAS  
SUB-PLAN

1778-Preparation of DPR for Comprehensive and Perspective Development Plan

78140-Comprehensive and Perspective Development Plan for BBSR and Cuttack Urban Complex (Vi sion-2030)	..	13,20	1,00	..
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TOTAL-1778... Preparation of DPR for Comprehensive and Perspective Development Plan	..	13,20	1,00	..
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2083-Preparation of Comprehensive Devp. Plan

78219-Comprehensive Devp. Plan for important	..	..	1,00	..
----------------------------------------------	----	----	------	----

Towns of the State

TOTAL-2083... Preparation of Comprehensive Devp. Plan	..	..	1,00	..
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2132-Other Urban Devp. Schemes under State Plan				
78140-Comprehensive and	..	..	..	17,06

DEMAND NO. 13

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4217/60/796  
CAPITAL OUTLAY ON URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Perspective  
Development Plan  
for BBSR and Cuttack  
Urban Complex  
(Vision-2030)

78219-Comprehensive Devp. Plan for important Towns of the State	..	..	..	54,00
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TOTAL-2132... Other Urban Devp. Schemes under State Plan	..	..	..	71,06
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TOTAL-796... TRIBAL AREAS SUB-PLAN	..	13,20	2,00	71,06
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800-OTHER EXPENDITURE

1778-Preparation of DPR  
for Comprehensive  
and Perspective  
Development Plan

78140-Comprehensive and Perspective Development Plan for BBSR and Cuttack Urban Complex (Vision-2030)	60,00	37,20	1,00	..
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TOTAL-1778... Preparation of DPR for Comprehensive and Perspective Development Plan	60,00	37,20	1,00	..
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2083-Preparation of  
Comprehensive Devp.  
Plan

78219-Comprehensive Devp. Plan for important Towns of the State	..	..	30,00	..
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past13

TOTAL-2083... Preparation of Comprehensive Devp. Plan	..	..	30,00	..
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DEMAND NO. 13

4217/60/800  
CAPITAL OUTLAY ON URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2132-Other Urban Devp. Schemes under State Plan					
78140-Comprehensive and Perspective Development Plan for BBSR and Cuttack Urban Complex (Vision-2030)		..	..	..	48,09
78219-Comprehensive Devp. Plan for important Towns of the State		..	..	..	1,04,00
78233-Creation of State Level pooled Finance Devp. Fund for Orissa Urban Infrastructure and Finance Services Ltd.		..	..	..	13,43
TOTAL-2132... Other Urban Devp. Schemes under State Plan		..	..	..	1,65,52
2021-One time ACA for Satellite City					
37105-Land Acquisition Charges		..	10,00,00	10,00,00	..
TOTAL-2021... One time ACA for Satellite City		..	10,00,00	10,00,00	..
TOTAL-800... OTHER EXPENDITURE	60,00	10,37,20	10,31,00	1,65,52	
TOTAL-60... OTHER URBAN DEVELOP- MENT SCHEMES	60,00	10,60,00	10,35,00	2,90,98	
TOTAL-STATE SECTOR	60,00	10,60,00	10,35,00	2,90,98	
TOTAL-STATE PLAN	60,00	10,60,00	10,35,00	2,90,98	

4217/60/800  
CAPITAL OUTLAY ON URBAN DEVELOPMENT  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-4217... CAPITAL OUTLAY ON URBAN DEVELOPMENT		60,00	10,60,00	10,35,00	2,90,98

6216/80/190  
LOANS FOR HOUSING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING STATE PLAN STATE SECTOR 80-GENERAL 190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 2018-Loans to ORHDC 48102-Loans for repayment of HUDCO loan under OTS		..	122,42,00	65,76,44	..
48149-Loans for repayment of HUDCO loan		..	..	56,65,56	..
TOTAL-2018... Loans to ORHDC		..	122,42,00	122,42,00	..
2143-Repayment of HUDCO Loan availed by ORHDC in different housing schemes 48156-Loans to ORHDC for repayment of HUDCO Loan		..	..	..	40,00,00
TOTAL-2143... Repayment of HUDCO Loan availed by ORHDC in different housing schemes		..	..	..	40,00,00
TOTAL-190... LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	122,42,00	122,42,00	40,00,00

796-TRIBAL AREAS  
SUB-PLAN

past13

0835-Low Income Group  
Housing Scheme  
48026-Loans to Individuals  
/ Private Companies

39 .. .. .

TOTAL-0835... Low Income Group  
Housing Scheme

39 .. .. .

DEMAND NO. 13

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6216/80/796  
LOANS FOR HOUSING  
STATE PLAN

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(1) (2) (3) (4) (5) (6)  
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0902-Middle Income Group  
Housing Scheme  
48026-Loans to Individuals  
/ Private Companies

2,10 .. .. .

TOTAL-0902... Middle Income Group  
Housing Scheme

2,10 .. .. .

TOTAL-796... TRIBAL AREAS  
SUB-PLAN

2,49 .. .. .

800-OTHER LOANS  
0902-Middle Income Group  
Housing Scheme  
48026-Loans to Individuals  
/ Private Companies

5,00 .. .. .

TOTAL-0902... Middle Income Group  
Housing Scheme

5,00 .. .. .

TOTAL-800... OTHER LOANS

5,00 .. .. .

TOTAL-80... GENERAL

7,49 122,42,00 122,42,00 40,00,00

TOTAL-STATE SECTOR

7,49 122,42,00 122,42,00 40,00,00

TOTAL-STATE PLAN

7,49 122,42,00 122,42,00 40,00,00

TOTAL-6216... LOANS FOR HOUSING

7,49 122,42,00 122,42,00 40,00,00

TOTAL-13... DEMAND NO.

114,54,50 375,46,53 350,91,15 356,21,79