



LABOUR AND EMPLOYMENT DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2210/01/102
 MEDICAL AND PUBLIC HEALTH
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2210-MEDICAL AND PUBLIC HEALTH STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY 102-EMPLOYEES STATE INSURANCE SCHEME 0648-Hospitals 08001-Office Expenses 506-Other Contingencies		2,19
TOTAL-08001..Office Expenses		2,19
TOTAL-0648...Hospitals		2,19
0303-Dispensaries 08001-Office Expenses 506-Other Contingencies		1,01
TOTAL-08001..Office Expenses		1,01
TOTAL-0303...Dispensaries		1,01
TOTAL-102...EMPLOYEES STATE INSURANCE SCHEME		3,20
TOTAL-01...URBAN HEALTH SERVICES -ALLOPATHY		3,20
TOTAL-STATE SECTOR		3,20
DISTRICT SECTOR 01-URBAN HEALTH SERVICES -ALLOPATHY 102-EMPLOYEES STATE INSURANCE SCHEME					

past14

(1)	(2)	(3)	(4)	(5)	(6)
0648-Hospitals					
08001-Office Expenses					
506-Other Contingencies		2,18	2,19	2,19	..
TOTAL-08001..Office Expenses		2,18	2,19	2,19	..
TOTAL-0648...Hospitals		2,18	2,19	2,19	..
0303-Dispensaries					
08001-Office Expenses					
506-Other Contingencies		..	1	1	..
TOTAL-08001..Office Expenses		..	1	1	..
TOTAL-0303...Dispensaries		..	1	1	..
TOTAL-102...EMPLOYEES STATE INSURANCE SCHEME		2,18	2,20	2,20	..
TOTAL-01...URBAN HEALTH SERVICES -ALLOPATHY		2,18	2,20	2,20	..
TOTAL-DISTRICT SECTOR		2,18	2,20	2,20	..
TOTAL-STATE PLAN		2,18	2,20	2,20	3,20
TOTAL-2210...MEDICAL AND PUBLIC HEALTH		2,18	2,20	2,20	3,20

DEMAND NO. 14

PAGE NO. : 3

2230/01/001
LABOUR AND EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2230-LABOUR AND EMPLOYMENT STATE PLAN STATE SECTOR 01-LABOUR 001-DIRECTION AND					

past14

ADMINISTRATION 0618-Headquarters Organization 20002-Other Charges	..	..	..	5,00
TOTAL-0618... Headquarters Organization	..	..	..	5,00
TOTAL-001... DIRECTION AND ADMINISTRATION	..	..	..	5,00
102-WORKING CONDITIONS AND SAFETY 0618-Headquarters Organization 08001-Office Expenses 506-Other Contingencies	..	1,00	1,00	2,00
TOTAL-08001... Office Expenses	..	1,00	1,00	2,00
41254-Grant-in-aid to Multi-disciplinary centre on safety health & environment	..	..	..	30,00
TOTAL-0618... Headquarters Organization	..	1,00	1,00	32,00
0308-District Establishment 08001-Office Expenses 506-Other Contingencies	1,25	..	..	..
TOTAL-08001... Office Expenses	1,25	..	..	..

PAGE NO. : 4

DEMAND NO. 14

2230/01/102
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0308... District Establishment		1,25	..	..	..
TOTAL-102... WORKING CONDITIONS AND SAFETY		1,25	1,00	1,00	32,00
277-EDUCATION 1236-Refresher Course of Labour Officers. 08001-Office Expenses 506-Other Contingencies		1,20	1,00	1,00	8,00

past14

TOTAL-08001.. Office Expenses	1,20	1,00	1,00	8,00
TOTAL-1236... Refresher Course of Labour Officers.	1,20	1,00	1,00	8,00
1353-State Labour Institute 08001-Office Expenses 506-Other Contingencies	7,30	6,00	6,00	5,00
TOTAL-08001.. Office Expenses	7,30	6,00	6,00	5,00
TOTAL-1353... State Labour Institute	7,30	6,00	6,00	5,00
TOTAL-277... EDUCATION	8,50	7,00	7,00	13,00
TOTAL-01... LABOUR	9,75	8,00	8,00	50,00
02-EMPLOYMENT SERVICE 796-TRIBAL AREAS SUB-PLAN 1544-Vocational Guidance 08001-Office Expenses 506-Other Contingencies	..	2,88	2,88	..
TOTAL-08001.. Office Expenses	..	2,88	2,88	..

DEMAND NO. 14

PAGE NO. : 5

2230/02/796
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1544... Vocational Guidance		..	2,88	2,88	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	2,88	2,88	..
800-OTHER EXPENDITURE 1544-Vocational Guidance 08001-Office Expenses 506-Other Contingencies		..	2,92	2,92	..
TOTAL-08001.. Office Expenses		..	2,92	2,92	..

past14

TOTAL-1544... Vocational Guidance	..	2,92	2,92	..
TOTAL-800... OTHER EXPENDITURE	..	2,92	2,92	..
TOTAL-02... EMPLOYMENT SERVICE	..	5,80	5,80	..
TOTAL-STATE SECTOR	9,75	13,80	13,80	50,00
DISTRICT SECTOR				
01-LABOUR				
789-SPECIAL COMPONENT				
PLAN FOR SCHEDULED				
CASTES				
1975-Implementation of				
Child Labour				
(Prohibition and				
Regulation) Act, 1986				
20002-Other Charges	..	20,00	20,00	2,10
TOTAL-1975... Implementation of	..	20,00	20,00	2,10
Child Labour				
(Prohibition and				
Regulation) Act, 1986				

2008-Implementation of
building and other

PAGE NO. : 6 DEMAND NO. 14
2230/01/789
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996					
20002-Other Charges	..	10,00	10,00	8,92	
TOTAL-2008... Implementation of	..	10,00	10,00	8,92	
building and other					
construction workers					
(Regulation of Emp.					
& Condition of					
service) Act, 1996 &					
the building & other					
constn. workers'					
welfare cess Act,					
1996					

past14

TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	30,00	30,00	11,02
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796-TRIBAL AREAS SUB-PLAN 1975-Implementation of Child Labour (Prohibition and Regulation) Act, 1986 20002-Other Charges	..	40,00	40,00	4,00
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TOTAL-1975... Implementation of Child Labour (Prohibition and Regulation) Act, 1986	..	40,00	40,00	4,00
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2008-Implementation of
building and other
construction workers
(Regulation of Emp.
& Condition of
service) Act, 1996 &
the building & other
constn. workers'
welfare cess Act,
1996

DEMAND NO. 14

PAGE NO. : 7

2230/01/796
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		..	10,00	10,00	8,50

TOTAL-2008... Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996	..	10,00	10,00	8,50
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1544-Vocational Guidance 01004-Salaries for Consolidated Pay Posts	5,76
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08001-Office Expenses 506-Other Contingencies	1,74
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TOTAL-08001... Office Expenses	1,74
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TOTAL-1544... Vocational Guidance	7,50
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past14

TOTAL-796... TRIBAL AREAS SUB-PLAN	..	50,00	50,00	20,00
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800-OTHER EXPENDITURE 1975-Implementation of Child Labour (Prohibition and Regulation) Act, 1986 20002-Other Charges	..	1,40,00	1,40,00	12,65
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TOTAL-1975... Implementation of Child Labour (Prohibition and Regulation) Act, 1986	..	1,40,00	1,40,00	12,65
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2008-Implementation of
building and other
construction workers
(Regulation of Emp.

PAGE NO. : 8 DEMAND NO. 14
2230/01/800
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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& Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996 20002-Other Charges	..	80,00	35,00	24,00
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TOTAL-2008... Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers' welfare cess Act, 1996	..	80,00	35,00	24,00
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1544-Vocational Guidance 01004-Salaries for Consolidated Pay Posts	8,64
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08001-Office Expenses 506-Other Contingencies	8,86
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TOTAL-08001... Office Expenses	8,86
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TOTAL-1544... Vocational Guidance	17,50
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past14

TOTAL-800. . . . OTHER EXPENDITURE	..	2, 20, 00	1, 75, 00	54, 15
TOTAL-01. LABOUR	..	3, 00, 00	2, 55, 00	85, 17
TOTAL-DI STRI CT SECTOR	..	3, 00, 00	2, 55, 00	85, 17
TOTAL-STATE PLAN	9, 75	3, 13, 80	2, 68, 80	1, 35, 17

2230-LABOUR AND

DEMAND NO. 14

PAGE NO. : 9

2230/01/109
LABOUR AND EMPLOYMENT
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
EMPLOYMENT CENTRAL PLAN DI STRI CT SECTOR 01-LABOUR 109-BEEDI WORKERS WELFARE 0571-Grants and Subsidi es 43008-Subsi dy 757-Subsi dy for constn. of Dwelling Houses		1, 08, 00	5, 38, 00	5, 38, 00	24, 80
TOTAL-43008. . Subsi dy		1, 08, 00	5, 38, 00	5, 38, 00	24, 80
TOTAL-0571. . . Grants and Subsidi es		1, 08, 00	5, 38, 00	5, 38, 00	24, 80
TOTAL-109. . . . BEEDI WORKERS WELFARE		1, 08, 00	5, 38, 00	5, 38, 00	24, 80
TOTAL-01. LABOUR		1, 08, 00	5, 38, 00	5, 38, 00	24, 80
TOTAL-DI STRI CT SECTOR		1, 08, 00	5, 38, 00	5, 38, 00	24, 80
TOTAL-CENTRAL PLAN		1, 08, 00	5, 38, 00	5, 38, 00	24, 80
TOTAL-2230. . . LABOUR AND EMPLOYMENT		1, 17, 75	8, 51, 80	8, 06, 80	1, 59, 97

4059/60/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 60-OTHER BUILDINGS 051-CONSTRUCTION 0182-Construction of Buildings 37114-Public Works		51,72
51002-Proportionate Charges 589-Salaries - P.C.		5,43
655-Tools and Plants - P.C		2,33
540-Pensionary Charges- P.C		52
TOTAL-51002.. Proportionate Charges		8,28
37171-Construction of 3rd and 4th floor of Niyojan Bhawan by IDCO		45,00	..
TOTAL-0182... Construction of Buildings		45,00	60,00
TOTAL-051... CONSTRUCTION		45,00	60,00
TOTAL-60... OTHER BUILDINGS		45,00	60,00
TOTAL-STATE SECTOR		45,00	60,00
TOTAL-STATE PLAN		45,00	60,00

past14

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-4059. . . CAPITAL OUTLAY ON PUBLIC WORKS		45,00	60,00

PAGE NO. : 12

DEMAND NO. 14

2251/00/090
SECRETARIAT-SOCIAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2251-Secretariat-Social Services State Plan State Sector 090-Secretariat 0794-Labour and Employment Department 08001-Office Expenses 506-Other Contingencies		1,10	..	..	..
TOTAL-0794. . . Labour and Employment Department		1,10	..	..	..
TOTAL-090. . . SECRETARIAT		1,10	..	..	..
TOTAL-STATE SECTOR		1,10	..	..	..
TOTAL-STATE PLAN		1,10	..	..	..
TOTAL-2251. . . SECRETARIAT-SOCIAL SERVICES		1,10	..	..	..
TOTAL-14. . . . DEMAND NO.		1,21,03	8,54,00	8,54,00	2,23,17