



PANCHAYATIRAJ DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2230/01/112
LABOUR AND EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2230-LABOUR AND EMPLOYMENT STATE PLAN DISTRICT SECTOR 01-LABOUR 112-REHABILITATION OF BONDED LABOUR 1178-Rehabilitation of Bonded labourers 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	50	..	3,00
TOTAL-1178... Rehabilitation of Bonded labourers		..	50	..	3,00
TOTAL-112... REHABILITATION OF BONDED LABOUR		..	50	..	3,00
TOTAL-01... LABOUR		..	50	..	3,00
TOTAL-DISTRICT SECTOR		..	50	..	3,00
TOTAL-STATE PLAN		..	50	..	3,00

2230-LABOUR AND EMPLOYMENT CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-LABOUR 112-REHABILITATION OF BONDED LABOUR 1178-Rehabilitation of Bonded labourers 41078-Grants-in-aid		..	1,00	..	6,00
49006-Deduct - State share of Expenditure		..	-50	..	-3,00

(1)	(2)	past17 (3)	(4)	(5)	(6)

	Charged to State Plan				
TOTAL-1178...	Rehabilitation of Bonded labourers	..	50	..	3,00
TOTAL-112...	REHABILITATION OF BONDED LABOUR	..	50	..	3,00
TOTAL-01.....	LABOUR	..	50	..	3,00
TOTAL-DISTRICT SECTOR		..	50	..	3,00
TOTAL-CENTRALLY SPONSORED PLAN		..	50	..	3,00
TOTAL-2230...	LABOUR AND EMPLOYMENT	..	1,00	..	6,00

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2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE PLAN STATE SECTOR 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME 001-DIRECTION AND ADMINISTRATION 1434-Swarna Jayanti Gram Swarajgar Yojana - Headquarters Cell 01003-Salaries 136-Pay		44,39	..	..	..
147-Dearness Pay		4,17	..	..	..
156-Dearness Allowance		12,54	..	..	..
403-House Rent Allowance		2,41	..	..	..
516-Reimbursement of cost of Medicine		1,00	..	..	..

past17

523-Other Allowances	38	..	..	..
TOTAL-01003.. Salaries	64,89	..	..	..
06001-Travel Expenses	3,00	..	..	..
08001-Office Expenses				
154-Telephone Charges	2,81	..	..	..
397-Motor Vehicles	5,99	..	..	..
506-Other Contingencies	5,19	..	..	..
TOTAL-08001.. Office Expenses	13,99	..	..	..
20002-Other Charges	3,95	..	..	..
TOTAL-1434... Swarna Jayanti Gram Swarojgar Yojana - Headquarters Cell	85,83

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2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1912-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration- Head Qrs. Cell					
01003-Salaries					
136-Pay	..	40,40	40,40	40,40	40,40
147-Dearness Pay	..	20,20	20,20	20,20	20,20
156-Dearness Allowance	..	21,56	21,56	21,56	30,51
403-House Rent Allowance	..	2,60	2,60	2,60	3,90
516-Reimbursement of cost of Medicine	..	1,50	1,50	1,50	2,00
523-Other Allowances	..	40	40	40	40
TOTAL-01003.. Salaries	..	86,66	86,66	86,66	97,41
01004-Salaries for Consolidated Pay Posts	..	1,20	1,20	1,20	5,20
06001-Travel Expenses	..	3,00	3,00	3,00	5,00
07001-Leave Travel Concession	..	1,00	1,00	1,00	1,00
08001-Office Expenses					

154-Telephone Charges	past17	..	4,00	4,00	6,00
397-Motor Vehicles		..	8,00	8,00	10,00
506-Other Contingencies		..	27,14	27,14	30,00
TOTAL-08001.. Office Expenses		..	39,14	39,14	46,00
20002-Other Charges		..	25,00	1,27,33	70,00
TOTAL-1912... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration- Head Qrs. Cell		..	1,56,00	2,58,33	2,24,61
TOTAL-001... DIRECTION AND ADMINISTRATION		85,83	1,56,00	2,58,33	2,24,61

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2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01... INTEGRATED RURAL DEVELOPMENT PROGRAMME		85,83	1,56,00	2,58,33	2,24,61
TOTAL-STATE SECTOR		85,83	1,56,00	2,58,33	2,24,61
DISTRICT SECTOR					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
001-DIRECTION AND ADMINISTRATION					
1433-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration		3,04,19	3,08,25	3,30,50	3,53,50
41085-Grants-in-aid to DRDAs					
TOTAL-1433... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration		3,04,19	3,08,25	3,30,50	3,53,50
1745-Targetted Rural Initiative for Poverty termination and Infrastructure (TRIPTI)					
41085-Grants-in-aid to DRDAs		1,00,00	45,00,00	..	40,00,00

past17

TOTAL-1745... Targetted Rural Initiative for Poverty termination and Infrastructure (TRIPTI)	1,00,00	45,00,00	..	40,00,00
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TOTAL-001... DIRECTION AND ADMINISTRATION	4,04,19	48,08,25	3,30,50	43,53,50
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789-SPECIAL COMPONENT
Plan for SC
1433-Swarna Jayanti Gram Swarojgar Yojana -

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2501/01/789
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
DRDA Administration 41085-Grants-in-aid to DRDAs		1,21,53	1,20,00	1,32,20	1,37,60

TOTAL-1433... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration	1,21,53	1,20,00	1,32,20	1,37,60
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1432-Swarna Jayanti Gram Swarojgar Yojana 41085-Grants-in-aid to DRDAs		4,12,62	4,40,00	6,50,40	5,53,20
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TOTAL-1432... Swarna Jayanti Gram Swarojgar Yojana	4,12,62	4,40,00	6,50,40	5,53,20
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TOTAL-789... SPECIAL COMPONENT Plan for SC	5,34,15	5,60,00	7,82,60	6,90,80
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796-TRIBAL AREAS
SUB-PLAN

1435-Swarna Jayanti Gram Swarojgar Yojana - Integrated Rural Devp. Programme
41078-Grants-in-aid

	7,95,25
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TOTAL-1435... Swarna Jayanti Gram Swarojgar Yojana - Integrated Rural Devp. Programme	7,95,25
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0774-Integrated Rural

past17

Development Prog. -
DRDA Administration
41085-Grants-in-aid to
DRDAs

1, 89, 10

..

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TOTAL-0774... Integrated Rural
Development Prog. -
DRDA Administration

1, 89, 10

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2501/01/796
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1433-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration 41085-Grants-in-aid to DRDAs	..	1, 71, 75	1, 96, 93	1, 96, 90	
TOTAL-1433... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration	..	1, 71, 75	1, 96, 93	1, 96, 90	
1432-Swarna Jayanti Gram Swarojgar Yojana 41085-Grants-in-aid to DRDAs	..	6, 00, 00	12, 40, 87	6, 18, 00	
TOTAL-1432... Swarna Jayanti Gram Swarojgar Yojana	..	6, 00, 00	12, 40, 87	6, 18, 00	
TOTAL-796... TRIBAL AREAS SUB-PLAN	9, 84, 35	7, 71, 75	14, 37, 80	8, 14, 90	
800-OTHER EXPENDITURE 1432-Swarna Jayanti Gram Swarojgar Yojana 41078-Grants-in-aid	10, 55, 34	11, 60, 00	16, 08, 73	10, 94, 80	
TOTAL-1432... Swarna Jayanti Gram Swarojgar Yojana	10, 55, 34	11, 60, 00	16, 08, 73	10, 94, 80	
TOTAL-800... OTHER EXPENDITURE	10, 55, 34	11, 60, 00	16, 08, 73	10, 94, 80	
TOTAL-01... INTEGRATED RURAL DEVELOPMENT PROGRAMME	29, 78, 03	73, 00, 00	41, 59, 63	69, 54, 00	
TOTAL-DISTRICT SECTOR	29, 78, 03	73, 00, 00	41, 59, 63	69, 54, 00	

past17

TOTAL-STATE PLAN	30,63,86	74,56,00	44,17,96	71,78,61
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2501/01/800
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2501. . . SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	30,63,86	74,56,00	44,17,96	71,78,61	

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2505/60/101
RURAL EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2505-RURAL EMPLOYMENT STATE PLAN DISTRICT SECTOR 60-OTHER PROGRAMMES 101-SAMPURNA GRAMI NA ROJGAR YOJANA - SGRY					
1250-Sampurna Grami na Roj gar Yoj ana 41078-Grants-i n-ai d		44,33,39	20,60,77	10,60,77	..
TOTAL-1250. . . Sampurna Grami na Roj gar Yoj ana		44,33,39	20,60,77	10,60,77	..
TOTAL-101. . . . SAMPURNA GRAMI NA ROJGAR YOJANA - SGRY		44,33,39	20,60,77	10,60,77	..
102-INDIRA AWAS YOJANA					
0685-Indi ra Aw as Yoj ana 41078-Grants-i n-ai d		23,98,48	26,96,42	21,26,10	27,10,20
TOTAL-0685. . . Indi ra Aw as Yoj ana		23,98,48	26,96,42	21,26,10	27,10,20
TOTAL-102. . . . INDIRA AWAS YOJANA		23,98,48	26,96,42	21,26,10	27,10,20

past17

106-NATIONAL RURAL EMPLOYMENT GUARANTEE ACT 1872-National Rural Employment Guarantee Scheme 41078-Grants-in-aid	4, 32, 45	35, 00, 00	35, 00, 00	40, 00, 00
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TOTAL-1872... National Rural Employment Guarantee Scheme	4, 32, 45	35, 00, 00	35, 00, 00	40, 00, 00
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2505/60/106
RURAL EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-106... NATIONAL RURAL EMPLOYMENT GUARANTEE ACT	4, 32, 45	35, 00, 00	35, 00, 00	40, 00, 00
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1250-Sampurna Grami na Roj gar Yoj ana 41078-Grants-in-aid	30, 74, 72	16, 02, 83	5, 23, 33	..
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TOTAL-1250... Sampurna Grami na Roj gar Yoj ana	30, 74, 72	16, 02, 83	5, 23, 33	..
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0685-Indi ra Aw as Yoj ana 41078-Grants-in-aid	9, 06, 65	23, 30, 00	23, 89, 60	23, 41, 90
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TOTAL-0685... Indi ra Aw as Yoj ana	9, 06, 65	23, 30, 00	23, 89, 60	23, 41, 90
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1872-National Rural Employment Guarantee Scheme 41078-Grants-in-aid	2, 43, 54	17, 00, 00	17, 00, 00	25, 00, 00
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TOTAL-1872... National Rural Employment Guarantee Scheme	2, 43, 54	17, 00, 00	17, 00, 00	25, 00, 00
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2112-Mo Kudi a 41078-Grants-in-aid	16, 53, 00
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TOTAL-2112... Mo Kudi a	16, 53, 00
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TOTAL-789... SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES

past17

42, 24, 91 56, 32, 83 46, 12, 93 64, 94, 90

796-TRIBAL AREAS
SUB-PLAN
1250-Sampurna Gramina
Rojgar Yojana

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2505/60/796
RURAL EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41078-Grants-in-aid	20, 25, 76	9, 15, 90	9, 15, 90
TOTAL-1250... Sampurna Gramina Rojgar Yojana	20, 25, 76	9, 15, 90	9, 15, 90	..	..
0685-Indira Awas Yojana 41078-Grants-in-aid	15, 59, 14	19, 38, 00	19, 84, 30	19, 47, 90	..
TOTAL-0685... Indira Awas Yojana	15, 59, 14	19, 38, 00	19, 84, 30	19, 47, 90	..
1872-National Rural Employment Guarantee Scheme 41078-Grants-in-aid	28, 70, 17	48, 00, 00	13, 00, 00	35, 00, 00	..
TOTAL-1872... National Rural Employment Guarantee Scheme	28, 70, 17	48, 00, 00	13, 00, 00	35, 00, 00	..
2112-Mo Kudi a 41078-Grants-in-aid	..	..	..	22, 13, 00	..
TOTAL-2112... Mo Kudi a	..	..	..	22, 13, 00	..
TOTAL-796... TRIBAL AREAS SUB-PLAN	64, 55, 07	76, 53, 90	42, 00, 20	76, 60, 90	..
800-OTHER EXPENDITURE 2112-Mo Kudi a 41078-Grants-in-aid	..	..	..	61, 34, 00	..
TOTAL-2112... Mo Kudi a	..	..	..	61, 34, 00	..
TOTAL-800... OTHER EXPENDITURE	61, 34, 00	..
TOTAL-60... OTHER PROGRAMMES	179, 44, 30	215, 43, 92	155, 00, 00	270, 00, 00	..

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TOTAL-DISTRICT SECTOR	179, 44, 30	215, 43, 92	155, 00, 00	270, 00, 00
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2505/60/800
RURAL EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-STATE PLAN	179, 44, 30	215, 43, 92	155, 00, 00	270, 00, 00
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TOTAL-2505...RURAL EMPLOYMENT	179, 44, 30	215, 43, 92	155, 00, 00	270, 00, 00
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2515/00/003
OTHER RURAL DEVELOP-
MENT PROGRAMMES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

2515-OTHER RURAL DEVELOP-
MENT PROGRAMMES

STATE PLAN

STATE SECTOR

003-TRAINING

1350-State Institute for
Rural Development

78097-State share of Expenditure in Centrally Sponsored Plan Schemes	8, 48	9, 08	9, 93	11, 90
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TOTAL-1350...State Institute for Rural Development	8, 48	9, 08	9, 93	11, 90
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0467-Extension Training
Centre

78097-State share of Expenditure in Centrally Sponsored Plan Schemes	1, 16
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TOTAL-0467...Extension Training Centre	1, 16
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TOTAL-003... TRAINING	9, 64	9, 08	9, 93	11, 90
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past17

TOTAL-STATE SECTOR	9,64	9,08	9,93	11,90
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DISTRICT SECTOR

003-TRAINING

0467-Extension Training Centre

78097-State share of Expenditure in Centrally Sponsored Plan Schemes

..	1,50	2,02	1,80
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TOTAL-0467... Extension Training Centre

..	1,50	2,02	1,80
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2515/00/003
OTHER RURAL DEVELOP- MENT PROGRAMMES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-003... TRAINING

..	1,50	2,02	1,80
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101-PANCHAYATI RAJ

0564-Grama Panchayats

17004-Incentive Award to PRIs

55,00	55,00	61,00	58,00
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TOTAL-0564... Grama Panchayats

55,00	55,00	61,00	58,00
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TOTAL-101... PANCHAYATI RAJ

55,00	55,00	61,00	58,00
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789-SPECIAL COMPONENT

PLAN FOR SC

1855-Gopabandhu Grameen Yojana

41085-Grants-in-aid to DRDAs

20,90,00	20,66,90	20,66,90	20,66,90
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TOTAL-1855... Gopabandhu Grameen Yojana

20,90,00	20,66,90	20,66,90	20,66,90
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1877-Backward Region Grant Fund

41072-Grants to Panchayati Raj Institutions

..	58,96,18	58,96,18	58,91,50
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TOTAL-1877... Backward Region Grant Fund

..	58,96,18	58,96,18	58,91,50
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TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	past17 20, 90, 00	79, 63, 08	79, 63, 08	79, 58, 40
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796-TRIBAL AREAS SUB-PLAN 1855-Gopabandhu Grameen Yojana 41085-Grants-in-aid to DRDAs	6, 60, 00	6, 86, 40	6, 86, 40	6, 86, 40
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TOTAL-1855... Gopabandhu Grameen Yojana	6, 60, 00	6, 86, 40	6, 86, 40	6, 86, 40
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2515/00/796
OTHER RURAL DEVELOP-
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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1877-Backward Region Grant Fund 41072-Grants to Panchayati Raj Institutions	..	72, 15, 92	72, 15, 92	68, 69, 00
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TOTAL-1877... Backward Region Grant Fund	..	72, 15, 92	72, 15, 92	68, 69, 00
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TOTAL-796... TRIBAL AREAS SUB-PLAN	6, 60, 00	79, 02, 32	79, 02, 32	75, 55, 40
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800-OTHER EXPENDITURE 1855-Gopabandhu Grameen Yojana 41085-Grants-in-aid to DRDAs	82, 50, 00	82, 46, 70	82, 46, 70	82, 46, 70
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TOTAL-1855... Gopabandhu Grameen Yojana	82, 50, 00	82, 46, 70	82, 46, 70	82, 46, 70
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1876-Administrative Expenses 41085-Grants-in-aid to DRDAs	27, 50
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TOTAL-1876... Administrative Expenses	27, 50
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1877-Backward Region Grant Fund 41072-Grants to Panchayati Raj Institutions	..	193, 13, 90	193, 13, 90	196, 39, 50
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TOTAL-1877... Backward Region Grant Fund	..	193, 13, 90	193, 13, 90	196, 39, 50
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past17

TOTAL-800... OTHER EXPENDITURE	82, 77, 50	275, 60, 60	275, 60, 60	278, 86, 20
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TOTAL-DISTRICT SECTOR	110, 82, 50	434, 82, 50	434, 89, 02	434, 59, 80
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2515/00/800
OTHER RURAL DEVELOPMENT PROGRAMMES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-STATE PLAN	110, 92, 14	434, 91, 58	434, 98, 95	434, 71, 70
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2515-OTHER RURAL DEVELOPMENT PROGRAMMES

CENTRAL PLAN

DISTRICT SECTOR

003-TRAINING

1350-State Institute for Rural Development

01003-Salaries

523-Other Allowances

..	6, 00	6, 00	6, 00
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TOTAL-01003.. Salaries	..	6, 00	6, 00	6, 00
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TOTAL-1350... State Institute for Rural Development	..	6, 00	6, 00	6, 00
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TOTAL-003... TRAINING	..	6, 00	6, 00	6, 00
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TOTAL-DISTRICT SECTOR	..	6, 00	6, 00	6, 00
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TOTAL-CENTRAL PLAN	..	6, 00	6, 00	6, 00
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2515-OTHER RURAL DEVELOPMENT PROGRAMMES

CENTRALLY SPONSORED PLAN

STATE SECTOR

003-TRAINING

1350-State Institute for Rural Development

01003-Salaries

136-Pay

8, 49	7, 74	7, 18	8, 60
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147-Dearness Pay

..	3, 87	3, 59	4, 30
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156-Dearness Allowance

2, 28	3, 64	4, 68	6, 71
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403-House Rent Allowance

12	30	32	46
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past17

516-Reimbursement of .. 10 15 20

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2515/00/003
OTHER RURAL DEVELOP- MENT PROGRAMMES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)

cost of Medicine					
523-Other Allowances	..	15	15	18	
TOTAL-01003.. Salaries		10,89	15,80	16,07	20,45

06001-Travel Expenses	..	5	10	15	
07001-Leave Travel Concession	..	10	10	10	
08001-Office Expenses					
074-Electricity Dues	..	50	60	70	
149-Water Charges	..	30	40	50	
154-Telephone Charges	4	20	20	25	
397-Motor Vehicles	5	10	20	25	
506-Other Contingencies	8	61	2,00	1,00	
TOTAL-08001.. Office Expenses		17	1,71	3,40	2,70

78007-Boarding Charges	4	50	20	40	
49006-Deduct - State share of Expenditure Charged to State Plan	-8,48	-9,08	-9,93	-11,90	
TOTAL-1350... State Institute for Rural Development		2,62	9,08	9,94	11,90

0467-Extension Training Centre					
01003-Salaries					
136-Pay	3,74	..	..	..
156-Dearness Allowance	93	..	..	..
403-House Rent Allowance	9	..	..	..
516-Reimbursement of cost of Medicine	2	
523-Other Allowances	3	
TOTAL-01003.. Salaries		4,81

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2515/00/003
OTHER RURAL DEVELOP- MENT PROGRAMMES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
074-Electricity Dues		32	..	..	..
149-Water Charges		5	..	..	..
154-Telephone Charges		23	..	..	..
397-Motor Vehicles		2	..	..	..
506-Other Contingencies		1,04	..	..	..
TOTAL-08001.. Office Expenses		1,66	..	..	..
78007-Boarding Charges		33	..	..	..
49006-Deduct - State share of Expenditure Charged to State Plan		-1,16	..	..	..
TOTAL-0467... Extension Training Centre		5,64	..	..	..
TOTAL-003... TRAINING		8,26	9,08	9,94	11,90
TOTAL-STATE SECTOR		8,26	9,08	9,94	11,90
DISTRICT SECTOR					
003-TRAINING					
0467-Extension Training Centre					
01003-Salaries					
136-Pay		..	5,22	5,96	5,94
147-Dearness Pay		..	2,61	2,80	2,97
156-Dearness Allowance		..	2,78	4,16	4,63
403-House Rent Allowance		..	31	24	26
516-Reimbursement of cost of Medicine		..	25	25	27
523-Other Allowances		..	60	65	68
TOTAL-01003.. Salaries		..	11,77	14,06	14,75

2515/00/003

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past17
OTHER RURAL DEVELOPMENT PROGRAMMES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		..	20	20	22
07001-Leave Travel Concession		..	1	1	1
08001-Office Expenses					
074-Electricity Dues		..	1,02	1,02	1,10
149-Water Charges		..	15	15	20
154-Telephone Charges		..	15	33	32
397-Motor Vehicles		..	16	50	50
506-Other Contingencies		..	1,54	3,60	2,00
TOTAL-08001.. Office Expenses		..	3,02	5,60	4,12
78007-Boarding Charges		..	1,50	2,30	70
49006-Deduct - State share of Expenditure Charged to State Plan		..	-1,50	-2,02	-1,80
TOTAL-0467... Extension Training Centre		..	15,00	20,15	18,00
TOTAL-003... TRAINING		..	15,00	20,15	18,00
TOTAL-DISTRICT SECTOR		..	15,00	20,15	18,00
TOTAL-CENTRALLY SPONSORED PLAN		8,26	24,08	30,09	29,90
TOTAL-2515... OTHER RURAL DEVELOPMENT PROGRAMMES		111,00,40	435,21,66	435,35,04	435,07,60

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4216/01/700
CAPITAL OUTLAY ON HOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING					

STATE PLAN				
DISTRICT SECTOR				
01-GOVERNMENT				
RESIDENTIAL				
BUILDINGS				
700-OTHER HOUSING				
1913-Cluster Housing				
Scheme for				
residential				
accommodation of				
Health personnel				
at Block level				
41078-Grants-in-aid	..	13,45,84	13,45,84	13,45,80
TOTAL-1913... Cluster Housing	..	13,45,84	13,45,84	13,45,80
Scheme for				
residential				
accommodation of				
Health personnel				
at Block level				
TOTAL-700... OTHER HOUSING	..	13,45,84	13,45,84	13,45,80
789-SPECIAL COMPONENT				
PLAN FOR SCHEDULED				
CASTES				
1913-Cluster Housing				
Scheme for				
residential				
accommodation of				
Health personnel				
at Block level				
41078-Grants-in-aid	..	3,60,76	3,60,76	3,60,80
TOTAL-1913... Cluster Housing	..	3,60,76	3,60,76	3,60,80
Scheme for				
residential				
accommodation of				
Health personnel				
at Block level				
TOTAL-789... SPECIAL COMPONENT	..	3,60,76	3,60,76	3,60,80
PLAN FOR SCHEDULED				

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4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

CASTES					

796-TRIBAL AREAS
SUB-PLAN
1913-Cluster Housing
Scheme for
residential
accommodation of
Health personnel

	past17			
at Block level 41078-Grants-in-aid	..	4,93,40	4,93,40	4,93,40
TOTAL-1913... Cluster Housing Scheme for residential accommodation of Health personnel at Block Level	..	4,93,40	4,93,40	4,93,40
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	4,93,40	4,93,40	4,93,40
TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS	..	22,00,00	22,00,00	22,00,00
TOTAL-DISTRICT SECTOR	..	22,00,00	22,00,00	22,00,00
TOTAL-STATE PLAN	..	22,00,00	22,00,00	22,00,00
TOTAL-4216... CAPITAL OUTLAY ON HOUSING	..	22,00,00	22,00,00	22,00,00
TOTAL-17... DEMAND NO.	321,08,56	747,22,58	656,53,00	798,92,21

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2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE PLAN STATE SECTOR 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME 001-DIRECTION AND ADMINISTRATION 1912-Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration- Head Qrs. Cell 78132-Recovery of Administrative					
	..	-1,56,00	-2,58,33	-2,24,61	

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Expenses

TOTAL-1912... Swarna Jayanti Gram Swarojgar Yojana - DRDA Administration- Head Qrs. Cell	..	-1,56,00	-2,58,33	-2,24,61
TOTAL-001... DIRECTION AND ADMINISTRATION	..	-1,56,00	-2,58,33	-2,24,61
TOTAL-01... INTEGRATED RURAL DEVELOPMENT PROGRAMME	..	-1,56,00	-2,58,33	-2,24,61
TOTAL-STATE SECTOR	..	-1,56,00	-2,58,33	-2,24,61
TOTAL-STATE PLAN	..	-1,56,00	-2,58,33	-2,24,61
TOTAL-2501... SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	..	-1,56,00	-2,58,33	-2,24,61

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2501/01/001
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-17... RECOVERIES		..	-1,56,00	-2,58,33	-2,24,61