



INDUSTRIES DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2203/00/105
TECHNICAL EDUCATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2203-TECHNICAL EDUCATION STATE PLAN STATE SECTOR					
105-POLYTECHNICS					
0574-Grants to Engineering Colleges and Institution.					
41048-Grants					
355-Grant for Diploma Course in IGIT, ITT, Chaudwar, FTI, Orissa		26,00	..	..	..
TOTAL-41048.. Grants		26,00	..	..	..
TOTAL-0574... Grants to Engineering Colleges and Institution.					
		26,00	..	..	..
0927-Modern Polytechnic, Talcher					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		20,00	..	..	..
TOTAL-0927... Modern Polytechnic, Talcher		20,00	..	..	..
1810-Financial Assistance for strengthening of Engineering Schools and Polytechnics in the State					
41048-Grants		1,00	..	..	..
TOTAL-1810... Financial Assistance for strengthening of Engineering Schools and Polytechnics in the State		1,00	..	..	..

past19

(1)	(2)	(3)	(4)	(5)	(6)
2035-Improving employable skill and creation of self-employment oppertunities for unemloyed youths					
78146-Additional Hostel facilities and improving infra-structure in existing Engineering Schools and Polytechnics		..	2,98,00	2,98,00	2,40,97
78211-Training to Faculties of Engineering Schools and Polytechnics		..	3,78	3,78	..
TOTAL-2035... Improving employable skill and creation of self-employment oppertunities for unemloyed youths		..	3,01,78	3,01,78	2,40,97
2036-Economic Development Action Plan for Naxal infected districts					
41048-Grants		..	1	1	1
TOTAL-2036... Economic Development Action Plan for Naxal infected districts		..	1	1	1
2037-Promotion of employable skill under ELTAP in KBK districts					
41048-Grants		..	1	1	1
TOTAL-2037... Promotion of employable skill under ELTAP in KBK districts		..	1	1	1
TOTAL-105... POLYTECHNICS		47,00	3,01,80	3,01,80	2,40,99

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2203/00/105
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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past19

112-ENGINEERING/ TECHNICAL COLLEGES AND INSTITUTES					
0574-Grants to Engineering Colleges and Institution.					
41204-Grants to Constituent Colleges of BPUT for infrastructure development	..	3,80,00	3,80,00	2,00,00	
41205-Grants to Indira Gandhi Institute of Technology, Sarang for infrastructure development	..	70,00	1,00,00	1,00,00	
TOTAL-0574...Grants to Engineering Colleges and Institution.	..	4,50,00	4,80,00	3,00,00	
0215-Conversion of ITI, Choudwar to Degree Level					
41048-Grants	30,99	..	..	..
TOTAL-0215...Conversion of ITI, Choudwar to Degree Level	30,99	..	..	..
0528-Financial Assistance for Infrastructural Development of Engineering Colleges of the State					
41184-Grants to O.S.M.E., Keonjhar					
574-Repayment of loans for Micro Management of Agriculture	1,00,00	
TOTAL-41184...Grants to O.S.M.E., Keonjhar	1,00,00	
41048-Grants					

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2203/00/112
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
186-Grant to Indira Gandhi Institute of Technology, Sarang		25,00
188-Grant to University College of Engineering, Burla		10,00	..	..	..

734-Grants to College of Engineering and Technology, BBSR	past19 7,00	..	..	..
TOTAL-41048. . Grants	42,00	..	..	..
TOTAL-0528. . . Financial Assistance for Infrastructural Development of Engineering Colleges of the State	1,42,00	..	..	..
TOTAL-112. . . . ENGINEERING/ TECHNICAL COLLEGES AND INSTITUTES	1,72,99	4,50,00	4,80,00	3,00,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES				
1811-Improving employble skills and creation of self-employment opportunities for S.C. youths				
78146-Additional Hostel facilities and improving infra-structure in existing Engineering Schools and Polytechnics	1,80,00	2,00,00	2,00,00	1,39,00
TOTAL-1811. . . Improving employble skills and creation of self-employment opportunities for S.C. youths	1,80,00	2,00,00	2,00,00	1,39,00

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2203/00/789
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0574-Grants to Engineering Colleges and Institution.					
41206-Grants to IMIT, Cuttack for infrastructure development	..	2,00,00	2,00,00	1,00,00	
TOTAL-0574. . . Grants to Engineering Colleges and Institution.	..	2,00,00	2,00,00	1,00,00	

past19

TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES	1, 80, 00	4, 00, 00	4, 00, 00	2, 39, 00
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796-TRIBAL AREAS

SUB-PLAN

1279-Shifting of Mining
Discipline from
Modern Polytechnic,
Talcher to O. S. M. E.,
Keonjhar

78097-State share of Expenditure in Centrally Sponsored Plan Schemes	4, 15	8, 40	8, 40	8, 40
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TOTAL-1279... Shifting of Mining Discipline from Modern Polytechnic, Talcher to O. S. M. E., Keonjhar	4, 15	8, 40	8, 40	8, 40
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1811-Improving employable
skills and creation
of self-employment
opportunities for
S.C. youths

78146-Additional Hostel facilities and improving infra- structure in existing Engineering Schools and Polytechnics	2, 43, 40
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TOTAL-1811... Improving employable skills and creation	2, 43, 40
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2203/00/796
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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of self-employment
opportunities for
S.C. youths

1812-Improving employable
skills and creating
self employment
opportunities for
S.T. youths

78146-Additional Hostel facilities and improving infra- structure in existing Engineering Schools and Polytechnics	..	1, 91, 60	1, 91, 60	1, 93, 00
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past19

TOTAL-1812... Improving employable skills and creating self employment opportunities for S.T. youths	..	1,91,60	1,91,60	1,93,00
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0574-Grants to Engineering Colleges and Institution.				
41204-Grants to Constituent Colleges of BPUT for infrastructure development	..	3,00,00	3,00,00	1,00,00

TOTAL-0574... Grants to Engineering Colleges and Institution.	..	3,00,00	3,00,00	1,00,00
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TOTAL-796... TRIBAL AREAS SUB-PLAN	2,47,55	5,00,00	5,00,00	3,01,40
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800-OTHER EXPENDITURE				
0428-Establishment of Technological University in the State (BPUT)				
41048-Grants	..	1,50,00	1,50,00	1

TOTAL-0428... Establishment of Technological	..	1,50,00	1,50,00	1
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DEMAND NO. 19

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2203/00/800
TECHNICAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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University in the State (BPUT)

TOTAL-800... OTHER EXPENDITURE	..	1,50,00	1,50,00	1
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TOTAL-STATE SECTOR	6,47,54	18,01,80	18,31,80	10,81,40
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TOTAL-STATE PLAN	6,47,54	18,01,80	18,31,80	10,81,40
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2203-TECHNICAL EDUCATION
CENTRALLY SPONSORED PLAN
STATE SECTOR
105-POLYTECHNICS
0686-Indira Gandhi

past19

institute of Technology, Sarang				
41051-Grants for payment of Professional and Special Service	33,33	..	..	..
49006-Deduct - State share of Expenditure Charged to State Plan	-20,00	..	..	..
TOTAL-0686... Indira Gandhi institute of Technology, Sarang	13,33	..	..	..
TOTAL-105... POLYTECHNICS	13,33	..	..	..
796-TRIBAL AREAS SUB-PLAN				
1279-Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar				
01003-Salaries				
136-Pay	5,56	6,90	6,90	6,06
147-Dearness Pay	1,33	3,45	3,45	3,03

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2203/00/796
TECHNICAL EDUCATION
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		..	2,48	2,48	3,74
403-House Rent Allowance		..	14	14	14
516-Reimbursement of cost of Medicine		..	6	6	6
523-Other Allowances		1	2	2	2
TOTAL-01003... Salaries		6,90	13,05	13,05	13,05
06001-Travel Expenses		..	8	8	8
08001-Office Expenses					
074-Electricity Dues		..	23	23	23
149-Water Charges		..	6	6	6
154-Telephone Charges		..	5	5	5
397-Motor Vehicles		..	5	5	5
506-Other Contingencies		..	5	5	5

TOTAL-08001.. Office Expenses	past19	..	44	44	44
33001-Materials and Equipment	..		10	10	10
21033-Maintenance Works	..		5	5	5
20002-Other Charges	..		5	5	5
02003-Wages	..		15	15	15
12006-Payment for Professional and Special Services	..		8	8	8
49006-Deduct - State share of Expenditure Charged to State Plan		-4, 15	-8, 40	-8, 40	-8, 40

TOTAL-1279... Shifting of Mining Discipline from Modern Polytechnic, Talcher to O. S. M. E., Keonjhar		2, 75	5, 60	5, 60	5, 60
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2203/00/796
TECHNICAL EDUCATION
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796... TRIBAL AREAS SUB-PLAN		2, 75	5, 60	5, 60	5, 60
TOTAL-STATE SECTOR		16, 08	5, 60	5, 60	5, 60
TOTAL-CENTRALLY SPONSORED PLAN		16, 08	5, 60	5, 60	5, 60
TOTAL-2203... TECHNICAL EDUCATION		6, 63, 62	18, 07, 40	18, 37, 40	10, 87, 00

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2230/03/003
LABOUR AND EMPLOYMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2230-LABOUR AND EMPLOYMENT					

STATE PLAN
 STATE SECTOR
 03-TRAINING
 003-TRAINING OF
 CRAFTSMEN AND
 SUPERVISORS
 0951-National

Apprenticeship
 Training

08001-Office Expenses

074-Electricity Dues	40	50	50	50
149-Water Charges	20	20	20	20
154-Telephone Charges	18	20	20	50
397-Motor Vehicles	30	29	29	60
506-Other Contingencies	29	40	40	60

TOTAL-08001.. Office Expenses 1,37 1,59 1,59 2,40

02003-Wages	70	80	80	1,00
20002-Other Charges	5	5	5	20
12006-Payment for Professional and Special Services	5,50	6,30	6,30	1,80
21033-Maintenance Works	..	..	..	2,00

TOTAL-0951... National
Apprenticeship
Training 7,62 8,74 8,74 7,40

0851-Maintenance and
Repair

21025-Maintenance of Equipment of I. T. Is.	5,99
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TOTAL-0851... Maintenance and
Repair 5,99

2230/03/003
 LABOUR AND EMPLOYMENT
 STATE PLAN

(1) (2) (3) (4) (5) (6)

0529-Financial Assistance
 for strengthening of
 the I. T. Is for
 promoting Self
 Employment.

41048-Grants	5,00
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TOTAL-0529... Financial Assistance 5,00

past19

for strengthening of
the I. T. Is for
promoting Self
Employment.

1537-Upgradation of existing ITIs into Centre of Excellence				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	1, 52, 00	76, 00	76, 00	76, 00
TOTAL-1537... Upgradation of existing ITIs into Centre of Excellence	1, 52, 00	76, 00	76, 00	76, 00
1626-Introduction of Self Financing Schemes in ITIs				
32006-Machinery and Equipments	5, 00	..	..	..
TOTAL-1626... Introduction of Self Financing Schemes in ITIs	5, 00	..	..	..
1814-Financial Assistance for strengthening of Self-employment Programme by training of un-empl - oyed youths incl. ST/SC & other ITI related trade				
41048-Grants	7, 00	2, 63, 60	2, 63, 60	70, 00
TOTAL-1814... Financial Assistance for strengthening of	7, 00	2, 63, 60	2, 63, 60	70, 00

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2230/03/003
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Self-employment Programme by training of un-empl - oyed youths incl. ST/SC & other ITI related trade					
1815-Financial Assistance for strengthening of ITIs in the State (Non-KBK)					
41048-Grants	15, 00	..	..	..	..

past19

TOTAL-1815... Financial Assistance for strengthening of ITIs in the State (Non-KBK)	15,00
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1816-Promotion of employable skills / vocational training of unemployed youth under RLTA P in KBK districts out of SCA 41048-Grants	2,15,36	2,72,00	2,72,00	13,88
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TOTAL-1816... Promotion of employable skills / vocational training of unemployed youth under RLTA P in KBK districts out of SCA	2,15,36	2,72,00	2,72,00	13,88
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2039-Promotion of Employable skills / vocational training of unemployed youths under ELTA P in KBK districts. 41048-Grants	..	1	1	1
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TOTAL-2039... Promotion of Employable skills / vocational training of unemployed youths under ELTA P in KBK districts.	..	1	1	1
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2230/03/003
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2036-Economic Development Action Plan for Naxal infected districts 41048-Grants	..	1	1	1
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TOTAL-2036... Economic Development Action Plan for Naxal infected districts	..	1	1	1
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1871-Skill Development for emerging trades/ new job opportunities 41048-Grants	10	1	1	..
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past19

TOTAL-1871... Skill Development for emerging trades/ new job opportunities	10	1	1	..	
TOTAL-003... TRAINING OF CRAFTSMEN AND SUPERVISORS	4, 13, 07	6, 20, 37	6, 20, 37	1, 67, 30	
789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES					
1811-Improving employable skills and creation of self-employment opportunities for S.C. youths					
78147-Additional Hostel facilities and improving infra- structure in existing ITIs	2, 70, 00	3, 00, 00	3, 00, 00	61, 50	
78148-Training of SC youths in identified trades & activities	1, 50, 00	..	..	..
TOTAL-1811... Improving employable skills and creation of self-employment	4, 20, 00	3, 00, 00	3, 00, 00	61, 50	
PAGE NO. : 14	DEMAND NO. 19				
	2230/03/789 LABOUR AND EMPLOYMENT STATE PLAN				
(1)	(2)	(3)	(4)	(5)	(6)

opportunities for S.C. youths					
1816-Promotion of employable skills / vocational training of unemployed youth under RLTA in KBK districts out of SCA					
41048-Grants	77, 19	98, 00	98, 00	12, 00	
TOTAL-1816... Promotion of employable skills / vocational training of unemployed youth under RLTA in KBK districts out of SCA	77, 19	98, 00	98, 00	12, 00	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES	4, 97, 19	3, 98, 00	3, 98, 00	73, 50	

796-TRIBAL AREAS SUB-PLAN				
1812-Improving employable skills and creating self employment opportunities for S.T. youths				
78150-Setting up of new ITIs in Tribal Blocks	3,76,60	..	..	..
78147-Additional Hostel facilities and improving infrastructure in existing ITIs	1,10,00	4,25,00	4,25,00	85,20
78149-Training of ST youths in identified trades & activities	70,00	..	..	..
TOTAL-1812... Improving employable skills and creating self employment opportunities for S.T. youths	5,56,60	4,25,00	4,25,00	85,20

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2230/03/796
LABOUR AND EMPLOYMENT
STATE PLAN

 (1) (2) (3) (4) (5) (6)

1816-Promotion of employable skills / vocational training of unemployed youth under RLTA P in KBK districts out of SCA				
41048-Grants	1,82,45	2,30,00	2,30,00	12,00
TOTAL-1816... Promotion of employable skills / vocational training of unemployed youth under RLTA P in KBK districts out of SCA	1,82,45	2,30,00	2,30,00	12,00

2040-Establishment of ITI at Malkangiri				
01003-Salaries				
136-Pay	..	10,14	10,14	4,06
147-Dearness Pay	..	5,07	5,07	2,03
156-Dearness Allowance	..	2,13	2,13	2,50
403-House Rent Allowance	..	60	60	20
516-Reimbursement of	..	1	1	1

past19

cost of Medicine				
523-Other Allowances	..	4	4	2
TOTAL-01003.. Salaries	..	17,99	17,99	8,82
01004-Salaries for Consolidated Pay Posts	..	1,73	1,73	20
06001-Travel Expenses	..	20	20	8
08001-Office Expenses				
154-Telephone Charges	..	20	20	5
074-Electricity Dues	..	60	60	20
149-Water Charges	..	20	20	10
506-Other Contingencies	..	1,00	1,00	5
TOTAL-08001.. Office Expenses	..	2,00	2,00	40

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2230/03/796
LABOUR AND EMPLOYMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
33002-Materials and Supplies	..	2,28	2,28	25	
21033-Maintenance Works	..	10	10	5	
20002-Other Charges	..	50	50	10	
40008-Stipend	..	20	20	10	
TOTAL-2040... Establishment of ITI at Malkangiri	..	25,00	25,00	10,00	
TOTAL-796... TRIBAL AREAS SUB-PLAN		7,39,05	6,80,00	6,80,00	1,07,20
TOTAL-03... TRAINING		16,49,31	16,98,37	16,98,37	3,48,00
TOTAL-STATE SECTOR		16,49,31	16,98,37	16,98,37	3,48,00
TOTAL-STATE PLAN		16,49,31	16,98,37	16,98,37	3,48,00

2230-LABOUR AND
EMPLOYMENT

past19

CENTRALLY SPONSORED PLAN				
STATE SECTOR				
03-TRAINING				
003-TRAINING OF				
CRAFTSMEN AND				
SUPERVISORS				
1537-Upgradation of				
existing ITIs into				
Centre of Excellence				
41048-Grants	6,08,00	3,04,00	3,04,00	3,04,00
49006-Deduct - State share	-1,52,00	-76,00	-76,00	-76,00
of Expenditure				
Charged to State				
Plan				
TOTAL-1537...Upgradation of	4,56,00	2,28,00	2,28,00	2,28,00
existing ITIs into				
Centre of Excellence				

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2230/03/003
LABOUR AND EMPLOYMENT
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-003... TRAINING OF	4,56,00	2,28,00	2,28,00	2,28,00	2,28,00
CRAFTSMEN AND					
SUPERVISORS					
TOTAL-03... TRAINING	4,56,00	2,28,00	2,28,00	2,28,00	2,28,00
TOTAL-STATE SECTOR	4,56,00	2,28,00	2,28,00	2,28,00	2,28,00
TOTAL-CENTRALLY SPONSORED PLAN	4,56,00	2,28,00	2,28,00	2,28,00	2,28,00
TOTAL-2230... LABOUR AND	21,05,31	19,26,37	19,26,37	19,26,37	5,76,00
EMPLOYMENT					

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2250/00/796
OTHER SOCIAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2250-OTHER SOCIAL					
SERVICES					
STATE PLAN					

past19

STATE SECTOR
796-TRIBAL AREA
SUB-PLAN

1018-Other Items
11010-Industrial
Exhibition, Fairs
and Publicity 3,00 3,00 3,00 ..

TOTAL-1018...Other Items 3,00 3,00 3,00 ..

TOTAL-796... TRIBAL AREA
SUB-PLAN 3,00 3,00 3,00 ..

800-OTHER EXPENDITURE
1018-Other Items
11010-Industrial
Exhibition, Fairs
and Publicity 6,00 5,00 5,00 ..

TOTAL-1018...Other Items 6,00 5,00 5,00 ..

TOTAL-800... OTHER EXPENDITURE 6,00 5,00 5,00 ..

TOTAL-STATE SECTOR 9,00 8,00 8,00 ..

DISTRICT SECTOR
796-TRIBAL AREA
SUB-PLAN

1018-Other Items
11010-Industrial
Exhibition, Fairs
and Publicity 5,00

TOTAL-1018...Other Items 5,00

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2250/00/796
OTHER SOCIAL SERVICES
STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-796... TRIBAL AREA
SUB-PLAN 5,00

800-OTHER EXPENDITURE
1018-Other Items
11010-Industrial
Exhibition, Fairs 10,00

past19

and Publicity

TOTAL-1018...Other Items	..	..	..	10,00
TOTAL-800... OTHER EXPENDITURE	..	..	..	10,00
TOTAL-DISTRICT SECTOR	..	..	..	15,00
TOTAL-STATE PLAN	9,00	8,00	8,00	15,00
TOTAL-2250... OTHER SOCIAL SERVICES	9,00	8,00	8,00	15,00

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DEMAND NO. 19

2851/00/001
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2851-VILLAGE AND SMALL INDUSTRIES STATE PLAN STATE SECTOR 001-DIRECTION AND ADMINISTRATION 0569-Grants and Assistance 41048-Grants 092-Assistance to IED		36,00	20,00	70,00	..
TOTAL-41048..Grants		36,00	20,00	70,00	..
TOTAL-0569...Grants and Assistance		36,00	20,00	70,00	..
TOTAL-001... DIRECTION AND ADMINISTRATION		36,00	20,00	70,00	..
102-SMALL SCALE INDUSTRIES 1547-Voluntary Associations and Organisations 41048-Grants		5,00	5,00	5,00	..

TOTAL-1547... Voluntary Associations and Organisations	past19	5,00	5,00	5,00	..
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0571-Grants and Subsidies					
43017-Subsidy in shape of Financial Assistance against capital Investment in SSI Units		1,14,45	54,45	2,14,99	..

43018-Subsidy in shape of Financial Assistance against interest payment to SSI Units					
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2851/00/102
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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515-Normal Subsidy		..	1	1	..
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756-Subsidy for Self Employment		10,00	1	1	..
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TOTAL-43018.. Subsidy in shape of Financial Assistance against interest payment to SSI Units		10,00	2	2	..
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43019-Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units					
---	--	--	--	--	--

646-Subsidy for Dist. other than KBK		..	1	1	..
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TOTAL-43019.. Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units		..	1	1	..
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TOTAL-0571... Grants and Subsidies		1,24,45	54,48	2,15,02	..
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2041-Implementation and monitoring of single window under Directorate of Industries					
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20002-Other Charges		..	28,50	28,50	..
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TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries		..	28,50	28,50	..
--	--	----	-------	-------	----

past19

window under
Directorate of
Industries

0269-Development of
Growth Centre in
the State

78097-State share of
Expenditure in
Centrally

2,00,00

2,23,00

23,00

..

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2851/00/102
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1) (2) (3) (4) (5) (6)

Sponsored Plan
Schemes

TOTAL-0269... Development of
Growth Centre in
the State

2,00,00

2,23,00

23,00

..

1817-Cluster Development
under SSI

78097-State share of
Expenditure in
Centrally
Sponsored Plan
Schemes

75

2,00

2,00

..

TOTAL-1817... Cluster Development
under SSI

75

2,00

2,00

..

2067-Micro and Small
Enterprises Cluster
Development
Programme

78097-State share of
Expenditure in
Centrally
Sponsored Plan
Schemes

..

..

1

..

TOTAL-2067... Micro and Small
Enterprises Cluster
Development
Programme

..

..

1

..

TOTAL-102... SMALL SCALE
INDUSTRIES

3,30,20

3,12,98

2,73,53

..

104-HANDICRAFT
INDUSTRIES

0569-Grants and
Assistance

41098-Financial Assistance

1,51,00

..

..

..

past19

for revival of
Utkalika at
New Delhi

41207-Financial assistance .. 52,00 77,00 ..

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

	for restructuring of OSCHC Ltd. and revival of Utkalika				
TOTAL-0569... Grants and Assistance	1,51,00	52,00	77,00	..	..

1845-Design Development under Handicraft - Tie up with NID 41048-Grants	99,98	..	..	..	..
TOTAL-1845... Design Development under Handicraft - Tie up with NID	99,98	..	..	..	..

1870-Market Access Initiatives (MAI) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	18,96	64,00	64,00	..	..
TOTAL-1870... Market Access Initiatives (MAI)	18,96	64,00	64,00	..	..

0477-Establishment of Urban Hata at Puri and Konark 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	22,58	62,87	1	1
TOTAL-0477... Establishment of Urban Hata at Puri and Konark	..	22,58	62,87	1	1

2043-Design Development under Handicraft 41048-Grants	..	54,99	54,99	72,19	72,19
TOTAL-2043... Design Development under Handicraft	..	54,99	54,99	72,19	72,19

(1)	(2)	(3)	(4)	(5)	(6)
2038-Promotion of Handi craft Enterpri ses 41048-Grants	..	1	1	33,00	
TOTAL-2038... Promotion of Handi craft Enterpri ses	..	1	1	33,00	
2044-Strengthening of Industrial Co-op. Soci eties 41048-Grants	..	1	..	7,10	
TOTAL-2044... Strengthening of Industrial Co-op. Soci eties	..	1	..	7,10	
0571-Grants and Subsidi es 43020-Subsidy in shape of Fi nanci al assi stance under ACA for Self Empl oyment 649-Subsidy to Handi craft Industri es	..	1	1	1	
TOTAL-43020... Subsidy in shape of Fi nanci al assi stance under ACA for Self Empl oyment	..	1	1	1	
43021-Subsidy for self empl oyment programme in KBK Dist. under RLTA P	..	1	1	..	
43025-Subsidy in shape of Fi nanci al Assi stance for promoti on of Handi craft Industri es	..	1	1	..	
TOTAL-0571... Grants and Subsidi es	..	3	3	1	

past19
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104... HANDI CRAFT INDUSTRIES		2,69,94	1,93,62	2,58,90	1,12,31
105-KHADI AND VILLAGE INDUSTRIES					
1005-Orissa Khadi and Village Industries Board					
41048-Grants		..	50	50	..
TOTAL-1005... Orissa Khadi and Village Industries Board		..	50	50	..
1165-Rebate on Sale of Khadi Cloth					
43008-Subsidy		40,65	..	..	..
TOTAL-1165... Rebate on Sale of Khadi Cloth		40,65	..	..	..
TOTAL-105... KHADI AND VILLAGE INDUSTRIES		40,65	50	50	..
106-COIR INDUSTRIES					
0879-Market Development assistance for Coir Industries					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		3,07	5,00	5,00	..
TOTAL-0879... Market Development assistance for Coir Industries		3,07	5,00	5,00	..
2042-Coir Enterprises Development					
41048-Grants		..	1	1	..
TOTAL-2042... Coir Enterprises Development		..	1	1	..

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2851/00/106
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

past19

1111-Promotion of Coir Industries 20002-Other Charges	9,83	
TOTAL-1111... Promotion of Coir Industries	9,83	..	..	..
TOTAL-106... COIR INDUSTRIES	12,90	5,01	5,01	..	
789-SPECIAL COMPONENT PLAN FOR SC					
2043-Design Development under Handicraft 41048-Grants	..	10,50	10,50	..	
TOTAL-2043... Design Development under Handicraft	..	10,50	10,50	..	
2041-Implementation and monitoring of single window under Directorate of Industries 20002-Other Charges	..	1,11,11	1,11,11	..	
TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries	..	1,11,11	1,11,11	..	
2038-Promotion of Handicraft Enterprises 41048-Grants	..	..	..	10,00
TOTAL-2038... Promotion of Handicraft Enterprises	..	..	..	10,00
2044-Strengthening of Industrial Co-op.					
2851/00/789 VILLAGE AND SMALL INDUSTRIES STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
Societies 41048-Grants	1,90
TOTAL-2044... Strengthening of	1,90

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past19

Industrial Co-op.
Societies

TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	..	1,21,61	1,21,61	11,90
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796-TRIBAL AREAS

SUB-PLAN

0571-Grants and Subsidies

43017-Subsidy in shape of
Financial Assistance
against capital
Investment in
SSI Units

16,48	16,50	16,50	..
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43019-Subsidy in shape of
Financial Assistance
against Sales Tax
reimbursement in
SSI units

..	1	1	..
----	---	---	----

43021-Subsidy for self
employment programme
in KBK Dist.
under RLTA P

..	1
----	----	----	---

TOTAL-0571... Grants and Subsidies

16,48	16,51	16,51	1
-------	-------	-------	---

2041-Implementation and
monitoring of single
window under
Directorate of
Industries

20002-Other Charges

..	56,39	56,39	..
----	-------	-------	----

TOTAL-2041... Implementation and
monitoring of single
window under
Directorate of
Industries

..	56,39	56,39	..
----	-------	-------	----

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0738-Integrated Infrastructural Development Centre					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	75,00	75,00	..	

TOTAL-0738. . . Integrated Infrastructural Development Centre	past19	..	75,00	75,00	..
1870-Market Access Initiatives (MAI)					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	4,00	4,00	..
TOTAL-1870. . . Market Access Initiatives (MAI)		..	4,00	4,00	..
2043-Design Development under Handicraft					
41048-Grants		..	3,51	3,51	..
TOTAL-2043. . . Design Development under Handicraft		..	3,51	3,51	..
2038-Promotion of Handicraft Enterprises					
41048-Grants		..	..	..	12,00
TOTAL-2038. . . Promotion of Handicraft Enterprises		..	..	..	12,00
2044-Strengthening of Industrial Co-op. Societies					
41048-Grants		..	..	..	3,30
DEMAND NO. 19 PAGE NO. : 29					
2851/00/796 VILLAGE AND SMALL INDUSTRIES STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-2044. . . Strengthening of Industrial Co-op. Societies		..	..	..	3,30
TOTAL-796. . . TRIBAL AREAS SUB-PLAN		16,48	1,55,41	1,55,41	15,31
TOTAL-STATE SECTOR		7,06,17	8,09,13	8,84,96	1,39,52
DISTRICT SECTOR					

past19

001-DIRECTION AND ADMINISTRATION					
0569-Grants and Assistance					
41048-Grants					
092-Assistance to IED	..	..	..		1,60,00
TOTAL-41048..Grants	..	..	..		1,60,00
TOTAL-0569...Grants and Assistance	..	..	..		1,60,00
TOTAL-001...DIRECTION AND ADMINISTRATION	..	..	..		1,60,00
102-SMALL SCALE INDUSTRIES					
1547-Voluntary Associations and Organisations					
41048-Grants	..	..	..		8,00
TOTAL-1547...Voluntary Associations and Organisations	..	..	..		8,00
0571-Grants and Subsidies					
43017-Subsidy in shape of Financial Assistance		1,35,75

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2851/00/102
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
against capital Investment in SSI Units					
43018-Subsidy in shape of Financial Assistance against interest payment to SSI Units					
515-Normal Subsidy		1
756-Subsidy for Self Employment		1
TOTAL-43018..Subsidy in shape of Financial Assistance against interest payment to SSI Units		2

43019-Subsidy in shape of

past19

Financial Assistance against Sales Tax reimbursement in SSI units					
646-Subsidy for Dist. other than KBK	..	..	..		1
TOTAL-43019.. Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units	..	..	..		1
TOTAL-0571... Grants and Subsidies	..	..	..		1,35,78
2041-Implementation and monitoring of single window under Directorate of Industries					
20002-Other Charges	..	..	..		25,22
TOTAL-2041... Implementation and monitoring of single window under Directorate of	..	..	..		25,22
DEMAND NO. 19 PAGE NO. : 31 2851/00/102 VILLAGE AND SMALL INDUSTRIES STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
----- Industries -----					
2067-Micro and Small Enterprises Cluster Development Programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..		2,19,99
TOTAL-2067... Micro and Small Enterprises Cluster Development Programme	..	..	..		2,19,99
0569-Grants and Assistance					
41273-Financial Assistance for Road shows for Micro-small & medium enterprises	..	..	..		5,00
78260-District level enterpreneureship	..	..	..		15,00

past19

development
programme and
celebration of
enterpreneur's
week

78261-Formation of regional industries center	..	..	..	48,30
41280-Financial Assistance for quality certification charges	..	..	..	3,00
41274-Financial Assistance to conduct SIIPa Adalt under IPRs	..	..	..	5,00
78262-Biju Pattnaik center of excellency for entrepreneurship development programme	22,00

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41275-Financial Assistance for setting up of Science and Technology park		25,00
78263-State initiative for Micro & Small enterprise cluster development programme		25,00
TOTAL-0569... Grants and Assistance		1,48,30
TOTAL-102... SMALL SCALE INDUSTRIES		5,37,29
789-SPECIAL COMPONENT PLAN FOR SC					
0569-Grants and Assistance					
41273-Financial Assistance for Road shows for Micro-small & medium enterprises		5,00
TOTAL-0569... Grants and Assistance		5,00

past19

2221-District level entrepreneurship devp. programme and celebration of entrepreneurs week					
41048-Grants	..	..	..	..	15,00
78261-Formation of regional industries center	..	..	..	..	31,70
TOTAL-2221... District level entrepreneurship devp. programme and celebration of entrepreneurs week	46,70

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0571-Grants and Subsidies					
43017-Subsidy in shape of Financial Assistance against capital Investment in SSI Units	71,05
TOTAL-0571... Grants and Subsidies	71,05
0269-Development of Growth Centre in the State					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	1,00,00
TOTAL-0269... Development of Growth Centre in the State	1,00,00
2041-Implementation and monitoring of single window under Directorate of Industries					
20002-Other Charges	13,85
TOTAL-2041... Implementation and monitoring of single window under Directorate of Industries	13,85

past19

TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	2,36,60
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796-TRIBAL AREAS
SUB-PLAN

0569-Grants and
Assistance

41273-Financial Assistance
for Road shows for
Micro-small & medium

..	10,00
----	----	----	-------

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2851/00/796
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

enterprises

78261-Formation of
regional industries
center

..	40,00
----	----	----	-------

78260-District level
entrepreneurship
development
programme and
celebration of
entrepreneur's
week

..	20,00
----	----	----	-------

TOTAL-0569... Grants and
Assistance

..	70,00
----	----	----	-------

0571-Grants and Subsidies

43017-Subsidy in shape of
Financial Assistance
against capital
Investment in
SSI Units

..	2,13,20
----	----	----	---------

43019-Subsidy in shape of
Financial Assistance
against Sales Tax
reimbursement in
SSI units

..	1
----	----	----	---

TOTAL-0571... Grants and Subsidies

..	2,13,21
----	----	----	---------

0738-Integrated
Infrastructural
Development
Centre

78097-State share of
Expenditure in
Centrally
Sponsored Plan
Schemes

..	1
----	----	----	---

past19

TOTAL-0738... Integrated Infrastructurel Development Centre	1
--	----	----	----	---

2041-Implementation and
monit oring of single

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

window under Directorate of Industries 20002-Other Charges	32,88
---	----	----	----	-------

TOTAL-2041... Implementation and monit oring of single window under Directorate of Industries	32,88
---	----	----	----	-------

TOTAL-796... TRIBAL AREAS SUB-PLAN	3,16,10
---------------------------------------	----	----	----	---------

104-HANDI CRAFT INDUSTRIES 1870-Market Access Initiatives (MAI) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	75,74
--	----	----	----	-------

TOTAL-1870... Market Access Initiatives (MAI)	75,74
--	----	----	----	-------

0569-Grants and Assistance 41207-Financi al assistance for restructuring of OSCHC Ltd. and revival of Utkalika	81,00
---	----	----	----	-------

TOTAL-0569... Grants and Assistance	81,00
--	----	----	----	-------

2219-Setting up of CFC in Handicrafts at Kenduvilwa, Khurda 78097-State share of Expenditure in Centrally	11,99
--	----	----	----	-------

Sponsored Plan
Schemes

TOTAL-2219... Setting up of CFC in Handicrafts at	11,99
--	----	----	----	-------

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2851/00/104
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Kenduvilwa, Khurda					
1153-Promotion of Handi craft Industries.					
78153-Insti tutional Training	..	19,93	79,93	96,00	
78154-Marketing Assistance and Publicity	..	14,00	14,00	68,00	
41169-Grants-in-aid to SIDAC	..	15,00	15,00	15,00	
TOTAL-1153... Promotion of Handi craft Industries.	..	48,93	1,08,93	1,79,00	
0402-Establishment of Craft Village					
20002-Other Charges	..	14,00	34,00	96,72	
TOTAL-0402... Establishment of Craft Village	..	14,00	34,00	96,72	
2045-Development of Natural Fibre Craft cluster in Orissa					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	4,17	4,17	5,00	
TOTAL-2045... Development of Natural Fibre Craft cluster in Orissa	..	4,17	4,17	5,00	
TOTAL-104... HANDI CRAFT INDUSTRIES	..	67,10	1,47,10	4,49,45	
105-KHADI AND VILLAGE INDUSTRIES					

2851/00/105
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1005-Orissa Khadi and Village Industries Board 41048-Grants		5,00
TOTAL-1005...Orissa Khadi and Village Industries Board		5,00
1165-Rebate on Sale of Khadi Cloth 43008-Subsidy		..	52,00	52,00	15,00
TOTAL-1165...Rebate on Sale of Khadi Cloth		..	52,00	52,00	15,00
TOTAL-105... KHADI AND VILLAGE INDUSTRIES		..	52,00	52,00	20,00
106-COIR INDUSTRIES 0879-Market Development assistance for Coir Industries 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		5,00
TOTAL-0879...Market Development assistance for Coir Industries		5,00
2042-Coir Enterprises Development 41048-Grants		1
TOTAL-2042...Coir Enterprises Development		1
1111-Promotion of Coir Industries 20002-Other Charges		..	19,00	19,00	24,03
TOTAL-1111...Promotion of Coir Industries		..	19,00	19,00	24,03

past19
VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2046-Coir Cluster Devp. Programme 41048-Grants		..	9,26	9,26	9,23
TOTAL-2046... Coir Cluster Devp. Programme		..	9,26	9,26	9,23
TOTAL-106... COIR INDUSTRIES		..	28,26	28,26	38,27
789-SPECIAL COMPONENT PLAN FOR SC					
2043-Design Development under Handi craft 41048-Grants		13,00
TOTAL-2043... Design Development under Handi craft		13,00
2045-Development of Natural Fibre Craft cluster in Orissa 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	13,00	13,00	2,00
TOTAL-2045... Development of Natural Fibre Craft cluster in Orissa		..	13,00	13,00	2,00
0402-Establishment of Craft Village 20002-Other Charges		..	44,50	44,50	75,00
TOTAL-0402... Establishment of Craft Village		..	44,50	44,50	75,00
1153-Promotion of Handi craft					

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

past19

Industries. 78153-Institutional Training	..	4,00	4,00	50,00
78154-Marketing Assistance and Publicity	..	56,00	56,00	70,00
TOTAL-1153... Promotion of Handi craft Industries.	..	60,00	60,00	1,20,00
1111-Promotion of Coir Industries 20002-Other Charges	..	20,00	20,00	20,00
TOTAL-1111... Promotion of Coir Industries	..	20,00	20,00	20,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	..	1,37,50	1,37,50	2,30,00
796-TRIBAL AREAS SUB-PLAN 2043-Design Development under Handi craft 41048-Grants	..	..	..	30,00
TOTAL-2043... Design Development under Handi craft	..	..	..	30,00
1870-Market Access Initiatives (MAI) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..	4,00
TOTAL-1870... Market Access Initiatives (MAI)	4,00
2045-Development of Natural Fibre				

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VILLAGE AND SMALL INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Craft cluster in Orissa 78097-State share of Expenditure in Centrally Sponsored Plan		..	25	25	..

past19

Schemes				
TOTAL-2045... Development of Natural Fibre Craft cluster in Orissa	..	25	25	..
0402-Establishment of Craft Village 20002-Other Charges	..	64,25	64,25	80,00
TOTAL-0402... Establishment of Craft Village	..	64,25	64,25	80,00
1153-Promotion of Handi craft Industries. 78153-Insti tutional Training	..	1,00	1,00	40,00
78154-Marketing Assistance and Publi city	..	59,00	59,00	72,00
TOTAL-1153... Promotion of Handi craft Industries.	..	60,00	60,00	1,12,00
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	1,24,50	1,24,50	2,26,00
TOTAL-DISTRICT SECTOR	..	4,09,36	4,89,36	22,13,71
TOTAL-STATE PLAN		7,06,17	12,18,49	13,74,32
				23,53,23

2851-VILLAGE AND SMALL
INDUSTRIES

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2851/00/102
VILLAGE AND SMALL INDUSTRIES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN					
STATE SECTOR					
102-SMALL SCALE INDUSTRIES					
0395-Establishment of a Nucleus Cell					
01003-Salaries					
136-Pay	14,21	12,00	12,00	12,60	
147-Dearness Pay	44	6,00	6,00	6,30	
156-Dearness Allowance	3,72	6,48	6,48	8,88	

past19

403-House Rent Allowance	1,47	1,80	1,80	2,85	
516-Reimbursement of cost of Medicine	50	30	30	50	
523-Other Allowances	2	6	6	4	
TOTAL-01003. . Salaries	20,36	26,64	26,64	31,17	
06001-Travel Expenses	49	60	60	65	
07001-Leave Travel Concession	..	25	25	25	
08001-Office Expenses 154-Telephone Charges	16	50	50	50	
506-Other Contingencies	45	60	60	70	
TOTAL-08001. . Office Expenses	61	1,10	1,10	1,20	
TOTAL-0395. . . Establishment of a Nucleus Cell	21,46	28,59	28,59	33,27	
1480-Training of Entrepreneurs under Prime Minister Rozgar Yojana 20002-Other Charges	1,28,31	1,50,00	2,50,00	2,50,00	
TOTAL-1480. . . Training of Entrepreneurs under Prime Minister Rozgar Yojana	1,28,31	1,50,00	2,50,00	2,50,00	
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	2851/00/102 VILLAGE AND SMALL INDUSTRIES CENTRAL PLAN				
(1)	(2)	(3)	(4)	(5)	(6)
0961-National Programme for Rural Industrialisation (NPRI) 20002-Other Charges	..	1,00	1,00	1,00	1,00
TOTAL-0961. . . National Programme for Rural Industrialisation (NPRI)	..	1,00	1,00	1,00	1,00
TOTAL-102. . . SMALL SCALE INDUSTRIES	1,49,77	1,79,59	2,79,59	2,84,27	

past19

106-COIR INDUSTRIES 0198-Construction of Show room -cum- Godown 41048-Grants	..	1,00	1,00	1,00	
TOTAL-0198... Construction of Show room -cum- Godown	..	1,00	1,00	1,00	
TOTAL-106... COIR INDUSTRIES	..	1,00	1,00	1,00	
TOTAL-STATE SECTOR	1,49,77	1,80,59	2,80,59	2,85,27	
TOTAL-CENTRAL PLAN	1,49,77	1,80,59	2,80,59	2,85,27	
2851-VILLAGE AND SMALL INDUSTRIES CENTRALLY SPONSORED PLAN STATE SECTOR 102-SMALL SCALE INDUSTRIES 0269-Development of Growth Centre in the State 41048-Grants	..	2,23,01	2,23,01	..	
49006-Deduct - State share	..	-2,23,00	-2,23,00	..	
		DEMAND NO. 19		PAGE NO. : 43	
		2851/00/102 VILLAGE AND SMALL INDUSTRIES CENTRALLY SPONSORED PLAN			
(1)	(2)	(3)	(4)	(5)	(6)

of Expenditure Charged to State Plan					
TOTAL-0269... Development of Growth Centre in the State	..	1	1	..	
1817-Cluster Development under SSI 41048-Grants	1,50	4,00	4,00	..	
49006-Deduct - State share of Expenditure Charged to State Plan	-75	-2,00	-2,00	..	
TOTAL-1817... Cluster Development under SSI	75	2,00	2,00	..	

past19

2067-Micro and Small Enterprises Cluster Development Programme					
41048-Grants	..	..	4,90,30	..	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	-1	..	
TOTAL-2067... Micro and Small Enterprises Cluster Development Programme	..	..	4,90,29	..	
TOTAL-102... SMALL SCALE INDUSTRIES	75	2,01	4,92,30	..	
104-HANDICRAFT INDUSTRIES					
1870-Market Access Initiatives (MAI)					
41048-Grants	46,34	64,01	64,01	..	
49006-Deduct - State share	-46,33	-64,00	-64,00	..	
PAGE NO. : 44		DEMAND NO. 19			
	2851/00/104	VILLAGE AND SMALL INDUSTRIES			
		CENTRALLY SPONSORED PLAN			
(1)	(2)	(3)	(4)	(5)	(6)
of Expenditure Charged to State Plan					
TOTAL-1870... Market Access Initiatives (MAI)		1	1	1	..
0477-Establishment of Urban Hata at Puri and Konark					
41048-Grants	..	22,59	22,59	2	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-22,58	-22,58	-1	
TOTAL-0477... Establishment of Urban Hata at Puri and Konark	..	1	1	1	
TOTAL-104... HANDICRAFT INDUSTRIES	1	2	2	1	

past19

106-COIR INDUSTRIES				
0879-Market Development assistance for Coir Industries				
41048-Grants	6,14	10,00	10,00	..
49006-Deduct - State share of Expenditure Charged to State Plan	-3,07	-5,00	-5,00	..
TOTAL-0879... Market Development assistance for Coir Industries	3,07	5,00	5,00	..
TOTAL-106... COIR INDUSTRIES	3,07	5,00	5,00	..

796-TRIBAL AREAS
SUB-PLAN
0738-Integrated Infrastructural

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2851/00/796
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Development Centre					
41048-Grants	..	75,01	75,01	..	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	-75,00	-75,00	..	..
TOTAL-0738... Integrated Infrastructural Development Centre	..	1	1	..	..
1870-Market Access Initiatives (MAI)					
41048-Grants	..	4,01	4,01	..	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	-4,00	-4,00	..	..
TOTAL-1870... Market Access Initiatives (MAI)	..	1	1	..	..
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	2	2

past19

TOTAL-STATE SECTOR	3,83	7,05	4,97,34	1
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DISTRICT SECTOR

102-SMALL SCALE

INDUSTRIES

2067-Micro and Small

Enterprises Cluster

Development

Programme

78097-State share of

Expenditure in

Centrally

Sponsored Plan

Schemes

49006-Deduct - State share

of Expenditure

..	7,05,28
..	-2,19,99

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2851/00/102

VILLAGE AND SMALL INDUSTRIES

CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

Charged to State
Plan

TOTAL-2067... Micro and Small
Enterprises Cluster
Development
Programme

..	4,85,29
----	----	----	---------

TOTAL-102... SMALL SCALE
INDUSTRIES

..	4,85,29
----	----	----	---------

104-HANDICRAFT
INDUSTRIES

0477-Establishment of
Urban Hata at Puri
and Konark

78098-State share of
Maintenance cost

12,84
-------	----	----	----

TOTAL-0477... Establishment of
Urban Hata at Puri
and Konark

12,84
-------	----	----	----

1153-Promotion of
Handicraft
Industries.

41169-Grants-in-aid to
SIDAC

25,00
-------	----	----	----

78153-Institutional
Training

24,74
-------	----	----	----

78154-Marketing Assistance
and Publicity

10,00
-------	----	----	----

past19

TOTAL-1153... Promotion of Handicraft Industries.	59,74	..	..	..
1870-Market Access Initiatives (MAI)	75,75
49006-Deduct - State share of Expenditure Charged to State Plan	-75,74

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2851/00/104
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1870... Market Access Initiatives (MAI)	..	..	..	..	1
2045-Development of Natural Fibre Craft cluster in Orissa					
41048-Grants	..	4,18	4,18	5,01	
49006-Deduct - State share of Expenditure Charged to State Plan	..	-4,17	-4,17	-5,00	
TOTAL-2045... Development of Natural Fibre Craft cluster in Orissa	..	1	1	1	1
2219-Setting up of CFC in Handicrafts at Kenduvilwa, Khurda	..	..	..	12,00	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-11,99	
TOTAL-2219... Setting up of CFC in Handicrafts at Kenduvilwa, Khurda	..	..	..	1	1
TOTAL-104... HANDI CRAFT INDUSTRIES	72,58	1	1	3	3

106-COIR INDUSTRIES
0879-Market Development assistance for Coir

past19

Industries					
41048-Grants	10,00
49006-Deduct - State share of Expenditure Charged to State Plan	-5,00

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DEMAND NO. 19

2851/00/106
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0879... Market Development assistance for Coir Industries		5,00
TOTAL-106... COIR INDUSTRIES		5,00
789-SPECIAL COMPONENT PLAN FOR SC					
0269-Development of Growth Centre in the State					
41048-Grants	1,00,01
49006-Deduct - State share of Expenditure Charged to State Plan	-1,00,00
TOTAL-0269... Development of Growth Centre in the State		1
2045-Development of Natural Fibre Craft cluster in Orissa					
41048-Grants	..	13,01	13,01	13,01	2,01
49006-Deduct - State share of Expenditure Charged to State Plan	..	-13,00	-13,00	-13,00	-2,00
TOTAL-2045... Development of Natural Fibre Craft cluster in Orissa		..	1	1	1
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		..	1	1	2

2851/00/789
VILLAGE AND SMALL INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)

796-TRIBAL AREAS SUB-PLAN					
0738-Integrated Infrastructural Development Centre					
41048-Grants		2
49006-Deduct - State share of Expenditure Charged to State Plan		-1
TOTAL-0738... Integrated Infrastructural Development Centre		1

1870-Market Access Initiatives (MAI)		4,01
49006-Deduct - State share of Expenditure Charged to State Plan		-4,00
TOTAL-1870... Market Access Initiatives (MAI)		1

2045-Development of Natural Fibre Craft cluster in Orissa					
41048-Grants		..	26	26	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-25	-25	..
TOTAL-2045... Development of Natural Fibre Craft cluster in Orissa		..	1	1	..

TOTAL-796... TRIBAL AREAS SUB-PLAN		..	1	1	2

past19

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-DISTRICT SECTOR		72, 58	3	3	4, 90, 36
TOTAL-CENTRALLY SPONSORED PLAN		76, 41	7, 08	4, 97, 37	4, 90, 37
TOTAL-2851... VILLAGE AND SMALL INDUSTRIES		9, 32, 35	14, 06, 16	21, 52, 28	31, 28, 87

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2852/08/101
INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2852-INDUSTRIES STATE PLAN STATE SECTOR 08-CONSUMER INDUSTRIES 101-EDIBLE OILS 0569-Grants and Assistance 78208-Refund of Sales Tax to Mega Projects under Special Industrial Promotion Assistance (SIPA)		..	1	66, 01	1
TOTAL-0569... Grants and Assistance		..	1	66, 01	1
TOTAL-101... EDIBLE OILS		..	1	66, 01	1
600-OTHERS 0785-Joint Programme work for Devp. Of Salt Industries 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1, 98	3, 00	3, 00	..
TOTAL-0785... Joint Programme work for Devp. Of Salt Industries		1, 98	3, 00	3, 00	..

past19

0676-Improvement of Salt Industries 43008-Subsidy	..	50	50	..
TOTAL-0676... Improvement of Salt Industries	..	50	50	..

1643-Namak Mazdoor Awas Yojana 78097-State share of	12, 52
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2852/08/600
INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Expenditure in Centrally Sponsored Plan Schemes					
TOTAL-1643... Namak Mazdoor Awas Yojana	12, 52	..	..	..	..
TOTAL-600... OTHERS	14, 50	3, 50	3, 50	..	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1643-Namak Mazdoor Awas Yojana 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	3, 00	12, 40	..	..
TOTAL-1643... Namak Mazdoor Awas Yojana	..	3, 00	12, 40	..	..
0676-Improvement of Salt Industries 43008-Subsidy	..	9, 00	9, 00	..	..
TOTAL-0676... Improvement of Salt Industries	..	9, 00	9, 00	..	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	12, 00	21, 40	..	..
TOTAL-08... CONSUMER INDUSTRIES	14, 50	15, 51	90, 91	1	1

past19

TOTAL-STATE SECTOR	14, 50	15, 51	90, 91	1
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DISTRICT SECTOR

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2852/08/600
INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

08-CONSUMER INDUSTRIES					
600-OTHERS					
0785-Joint Programme work for Devp. Of Salt Industries					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		8,00
TOTAL-0785... Joint Programme work for Devp. Of Salt Industries		8,00
0676-Improvement of Salt Industries					
41048-Grants		10,50
TOTAL-0676... Improvement of Salt Industries		10,50
TOTAL-600... OTHERS		18,50

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1643-Namak Mazdoor Awas Yojana					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		7,26
TOTAL-1643... Namak Mazdoor Awas Yojana		7,26
0676-Improvement of Salt Industries					
41048-Grants		9,00
TOTAL-0676... Improvement of Salt Industries		9,00

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2852/08/789
INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		16,26
TOTAL-08... CONSUMER INDUSTRIES		34,76
TOTAL-DISTRICT SECTOR		34,76
TOTAL-STATE PLAN		14,50	15,51	90,91	34,77
2852-INDUSTRIES CENTRALLY SPONSORED PLAN STATE SECTOR 08-CONSUMER INDUSTRIES 600-OTHERS 0785-Joint Programme work for Devp. Of Salt Industries 41048-Grants		1,49	11,00	11,00	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-3,00	-3,00	..
TOTAL-0785... Joint Programme work for Devp. Of Salt Industries		1,49	8,00	8,00	..
TOTAL-600... OTHERS		1,49	8,00	8,00	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1643-Namak Mazdoor Awas Yojana 41048-Grants		..	21,00	21,00	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-3,00	-3,00	..

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2852/08/789
INDUSTRIES
CENTRALLY SPONSORED PLAN

past19

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1643... Namak Mazdoor Awas Yoj ana		..	18,00	18,00	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	18,00	18,00	..
TOTAL-08... CONSUMER INDUSTRIES		1,49	26,00	26,00	..
TOTAL-STATE SECTOR		1,49	26,00	26,00	..
DISTRICT SECTOR					
08-CONSUMER INDUSTRIES					
600-OTHERS					
0785-Joint Programme work for Devp. Of Salt Industries					
41048-Grants		24,00
49006-Deduct - State share of Expenditure Charged to State Plan		-8,00
TOTAL-0785... Joint Programme work for Devp. Of Salt Industries		16,00
TOTAL-600... OTHERS		16,00
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1643-Namak Mazdoor Awas Yoj ana					
41048-Grants		7,27
49006-Deduct - State share of Expenditure Charged to State Plan		-7,26

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DEMAND NO. 19

2852/08/789
INDUSTRIES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1643... Namak Mazdoor		1

Awaz Yojana

past19

TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	..	..	1
TOTAL-08... CONSUMER INDUSTRIES	..	..	..	16,01
TOTAL-DISTRICT SECTOR	..	..	..	16,01
TOTAL-CENTRALLY SPONSORED PLAN	1,49	26,00	26,00	16,01
TOTAL-2852... INDUSTRIES	15,99	41,51	1,16,91	50,78

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2875/60/190
OTHER INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2875-OTHER INDUSTRIES STATE PLAN STATE SECTOR 60-OTHER INDUSTRIES 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0070-Assistance to PSUS & Other undertakings 43008-Subsidy 618-Subsidy to Film Development Corporation		4,00	4,00	4,00	1,05,00
TOTAL-43008. . Subsidy		4,00	4,00	4,00	1,05,00
41048-Grants 250-Grants to Film Development Corporation		45,00	10,00	20,00	60,00
748-Special Grant to OFDC		19,00	1,00	1,00	50,00
749-Grants to IPICOL for single window and project profile		66,46	9,95	20,00	2,00,00

past19

TOTAL-41048. . Grants	1, 30, 46	20, 95	41, 00	3, 10, 00
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TOTAL-0070. . . Assistance to PSUS & Other undertakings	1, 34, 46	24, 95	45, 00	4, 15, 00
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2222-New Scheme for promotion of other Industries				
41281-Financial Assistance for External Infrastructure linking to SEZ	2, 00, 00
41276-Financial Assistance for setting up of	1, 00, 00

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2875/60/190
OTHER INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
mega food park in the State					
41279-Financial Assistance for setting up of integrated textile (Apparel) park at Bhubaneswar		92, 00
41277-Financial Assistance for industrial infrastructure up-gradation		1, 00, 00
41278-Financial Assistance for setting up new industrial estate for ancillary and down stream industries		1, 00, 00
78264-Organizations of Film festivals including children film festival		10, 00

TOTAL-2222. . . New Scheme for promotion of other Industries		6, 02, 00
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TOTAL-190. . . . ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1, 34, 46	24, 95	45, 00	10, 17, 00
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TOTAL-60. . . . OTHER INDUSTRIES	1, 34, 46	24, 95	45, 00	10, 17, 00
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past19

TOTAL-STATE SECTOR	1,34,46	24,95	45,00	10,17,00
TOTAL-STATE PLAN	1,34,46	24,95	45,00	10,17,00
TOTAL-2875... OTHER INDUSTRIES	1,34,46	24,95	45,00	10,17,00

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2875/60/190
OTHER INDUSTRIES
STATE PLAN

(1) (2) (3) (4) (5) (6)

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2885/01/101
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

2885-OTHER OUTLAY ON
INDUSTRIES AND
MINERALS

STATE PLAN
STATE SECTOR

01-INDUSTRIAL FINANCIAL
INSTITUTIONS

101-ASSISTANCE TO
INDUSTRIAL FINANCIAL
INSTITUTIONS

0571-Grants and Subsidies

43001-Capital Investment
subsidy to Medium
and Large Industries

TOTAL-0571... Grants and Subsidies

TOTAL-101... ASSISTANCE TO
INDUSTRIAL FINANCIAL
INSTITUTIONS

TOTAL-01... INDUSTRIAL FINANCIAL
INSTITUTIONS

TOTAL-STATE SECTOR

DISTRICT SECTOR

past19

60-OTHERS
796-TRIBAL AREAS
SUB-PLAN

1322-Special Land
Acquisition Cell,
Rayagada and
Koraput

01003-Salaries

136-Pay	3,64	4,10	4,10	4,60
147-Dearness Pay	..	2,05	2,05	2,30
156-Dearness Allowance	1,64	2,21	2,66	3,10
403-House Rent Allowance	15	27	27	30

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2885/60/796
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		6	12	12	12
523-Other Allowances		1	5	5	4
TOTAL-01003. . Salaries		5,50	8,80	9,25	10,46
06001-Travel Expenses		13	30	30	20
07001-Leave Travel Concession		..	20	20	20
08001-Office Expenses					
154-Telephone Charges		4	10	10	10
397-Motor Vehicles		10	20	20	20
506-Other Contingencies		8	15	15	15
TOTAL-08001. . Office Expenses		22	45	45	45
TOTAL-1322. . . Special Land Acquisition Cell, Rayagada and Koraput		5,85	9,75	10,20	11,31
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN		5,85	9,75	10,20	11,31
800-OTHER EXPENDITURE					
1321-Special Land Acquisition Cell, Jharsugud & Sambalpur					
01003-Salaries					
136-Pay		17,79	13,60	13,60	12,60

past19

147-Dearness Pay	..	6, 80	6, 80	6, 30
156-Dearness Allowance	5, 65	7, 35	7, 35	8, 50
403-House Rent Allowance	1, 34	1, 50	1, 50	1, 20
516-Reimbursement of cost of Medicine	24	24	24	24

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DEMAND NO. 19

2885/60/800
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
523-Other Allowances		2	6	6	3
TOTAL-01003.. Salaries		25, 04	29, 55	29, 55	28, 87
06001-Travel Expenses		15	20	20	15
07001-Leave Travel Concession		..	50	50	30
08001-Office Expenses					
154-Telephone Charges		10	15	15	12
397-Motor Vehicles		20	25	25	20
506-Other Contingencies		9	15	15	12
TOTAL-08001.. Office Expenses		39	55	55	44
TOTAL-1321... Special Land Acquisition Cell, Jharsugud & Sambalpur		25, 58	30, 80	30, 80	29, 76
1320-Special Land Acquisition Cell, Jagatsingpur Dist.					
01003-Salaries					
136-Pay		13, 25	10, 00	11, 20	12, 00
147-Dearness Pay		..	5, 00	5, 60	4, 00
156-Dearness Allowance		2, 60	5, 40	5, 40	5, 92
403-House Rent Allowance		52	75	75	60
516-Reimbursement of cost of Medicine		36	36	36	36
523-Other Allowances		..	6	6	3
TOTAL-01003.. Salaries		16, 73	21, 57	23, 37	22, 91

06001-Travel Expenses	past19	60	60	60	60
07001-Leave Travel		..	45	45	25

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2885/60/800
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Concessi on					
08001-Offi ce Expenses					
154-Telephone Charges		20	20	20	15
397-Motor Vehi cles		40	40	40	20
506-Other Contingenci es		10	15	15	12
TOTAL-08001. . . Offi ce Expenses		70	75	75	47

TOTAL-1320. . . Speci al Land Acqui sition Cell, Jagatsingpur Di st.		18, 03	23, 37	25, 17	24, 23

TOTAL-800. . . . OTHER EXPENDI TURE		43, 61	54, 17	55, 97	53, 99

TOTAL-60. OTHERS		49, 46	63, 92	66, 17	65, 30

TOTAL-DISTRICT SECTOR		49, 46	63, 92	66, 17	65, 30

TOTAL-STATE PLAN		49, 46	63, 93	66, 18	75, 26

TOTAL-2885. . . OTHER OUTLAY ON INDUSTRIES AND MINERALS		49, 46	63, 93	66, 18	75, 26

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DEMAND NO. 19

3453/00/106
FOREIGN TRADE AND EXPORT PROMOTION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

3453-FOREIGN TRADE AND EXPORT PROMOTION STATE PLAN STATE SECTOR					

past19

106-ADMINISTRATION OF EXPORT PROMOTION SCHEMES				
0427-Establishment & Strengthening of Orissa Investment and Export Promotion Centre located in the office of Res. Commissioner, New Delhi.				
20002-Other Charges	25,01	25,00	25,00	..
TOTAL-0427... Establishment & Strengthening of Orissa Investment and Export Promotion Centre located in the office of Res. Commissioner, New Delhi.	25,01	25,00	25,00	..
1820-Upgradation of Testing Laboratories				
20002-Other Charges	17,58	5,00	15,00	..
TOTAL-1820... Upgradation of Testing Laboratories	17,58	5,00	15,00	..
2227-Export promotion & Publicity				
20002-Other Charges	..	..	..	30,00
TOTAL-2227... Export promotion & Publicity	..	..	..	30,00
TOTAL-106... ADMINISTRATION OF EXPORT PROMOTION SCHEMES	42,59	30,00	40,00	30,00

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3453/00/106
FOREIGN TRADE AND EXPORT PROMOTION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE SECTOR	42,59	30,00	40,00	30,00	

DISTRICT SECTOR
106-ADMINISTRATION OF EXPORT PROMOTION SCHEMES
0427-Establishment & Strengthening of Orissa Investment and Export Promotion

past19

Centre located in
the office of Res.
Commissioner, New
Delhi.
20002-Other Charges 25,00

TOTAL-0427... Establishment &
Strengthening of
Orissa Investment
and Export Promotion
Centre located in
the office of Res.
Commissioner, New
Delhi. 25,00

1820-Upgradation of
Testing Laboratories
20002-Other Charges 30,00

TOTAL-1820... Upgradation of
Testing Laboratories 30,00

TOTAL-106... ADMINISTRATION OF
EXPORT PROMOTION
SCHEMES 55,00

TOTAL-DISTRICT SECTOR 55,00

TOTAL-STATE PLAN 42,59 30,00 40,00 85,00

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3453/00/106
FOREIGN TRADE AND EXPORT PROMOTION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-3453... FOREIGN TRADE AND EXPORT PROMOTION		42,59	30,00	40,00	85,00

DEMAND NO. 19
4250/00/789
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES
STATE PLAN

PAGE NO. : 67

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

STATE PLAN					
STATE SECTOR					
789-SPECIAL COMPONENT					
PLAN FOR SCHEDULED					
CASTES					
1871-Skill Development					
for emerging trades/					
new job					
opportunities					
37199-Civil works and					
procurement of tools					
and equipment					
849-Civil works and	..	..	..	..	1,00,00
procurement of					
tools and					
equipment through					
agencies					
TOTAL-37199..Civil works and	..	..	..	..	1,00,00
procurement of tools					
and equipment					
TOTAL-1871...Skill Development	..	..	..	..	1,00,00
for emerging trades/					
new job					
opportunities					
TOTAL-789...SPECIAL COMPONENT	..	..	..	..	1,00,00
PLAN FOR SCHEDULED					
CASTES					

796-TRIBAL AREAS SUB					
PLAN					
1871-Skill Development					
for emerging trades/					
new job					
opportunities					
37199-Civil works and					
procurement of tools					
and equipment					
849-Civil works and	..	..	..	..	1,50,00

PAGE NO. : 68 DEMAND NO. 19
 4250/00/796
 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
procurement of					
tools and					
equipment through					
agencies					
TOTAL-37199..Civil works and	1,50,00
procurement of tools					
and equipment					
TOTAL-1871...Skill Development	1,50,00

for emerging trades/
new job
opportunities

past19

TOTAL-796... TRIBAL AREAS SUB PLAN	..	..	..	1,50,00
TOTAL-STATE SECTOR	..	..	..	2,50,00
TOTAL-STATE PLAN	..	..	..	2,50,00
TOTAL-4250... CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	..	..	..	2,50,00

DEMAND NO. 19

PAGE NO. : 69

4851/00/195
CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES STATE PLAN STATE SECTOR 195-INVESTMENT IN CO-OPERATIVES 1276-Share Capital Investment 35014-Share Capital Investment in Handicraft Co-operatives		-76	..	..	..
TOTAL-1276... Share Capital Investment		-76	..	..	..
TOTAL-195... INVESTMENT IN CO-OPERATIVES		-76	..	..	..
TOTAL-STATE SECTOR		-76	..	..	..
TOTAL-STATE PLAN		-76

past19

TOTAL-4851... CAPITAL OUTLAY ON
VILLAGE AND SMALL
INDUSTRIES

-76

..

..

..

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DEMAND NO. 19

6851/00/190
LOANS FOR VILLAGE & SMALL INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES STATE PLAN STATE SECTOR 190-LOAN TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0825-Loans and Advances 48033-Loans to Orissa Small Industries Corporation 497-Marketing Assistance		..	1	1	1
TOTAL-48033.. Loans to Orissa Small Industries Corporation		..	1	1	1
48071-Loans to Orissa Co-op. Handicraft Corporation Ltd.		76, 50	..	..	..
TOTAL-0825... Loans and Advances		76, 50	1	1	1
TOTAL-190... LOAN TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		76, 50	1	1	1
TOTAL-STATE SECTOR		76, 50	1	1	1
TOTAL-STATE PLAN		76, 50	1	1	1

6851-LOANS FOR VILLAGE &
SMALL INDUSTRIES
CENTRAL PLAN
STATE SECTOR
195-LOANS TO
CO-OPERATIVES
0825-Loans and Advances
48023-Loans to
Co-operatives

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DEMAND NO. 19

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6851/00/195
LOANS FOR VILLAGE & SMALL INDUSTRIES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
486-Loans for construction of storage Godown/show room-cum-Godown		..	1,00	1,00	1,00
TOTAL-48023.. Loans to Co-operatives		..	1,00	1,00	1,00
TOTAL-0825... Loans and Advances		..	1,00	1,00	1,00
TOTAL-195.... LOANS TO CO-OPERATIVES		..	1,00	1,00	1,00
TOTAL-STATE SECTOR		..	1,00	1,00	1,00
TOTAL-CENTRAL PLAN		..	1,00	1,00	1,00
TOTAL-6851... LOANS FOR VILLAGE & SMALL INDUSTRIES		76,50	1,01	1,01	1,01

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DEMAND NO. 19

6875/60/800
LOANS FOR OTHER INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6875-LOANS FOR OTHER INDUSTRIES STATE PLAN STATE SECTOR 60-OTHER INDUSTRIES 800-OTHER LOANS 2220-Loans for promotion of Oriya Films					
48157-Term loan to the producers for production of Oriya feature film		75,00
48158-Soft cum bridge loan to the producers of		20,00

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Oriya feature film				
48159-Soft loan to documentary short Oriya films	3,00
TOTAL-2220...Loans for promotion of Oriya Films	98,00
TOTAL-800.... OTHER LOANS	..	..	..	98,00
TOTAL-60..... OTHER INDUSTRIES	..	..	..	98,00
TOTAL-STATE SECTOR	..	..	..	98,00
TOTAL-STATE PLAN	98,00
TOTAL-6875... LOANS FOR OTHER INDUSTRIES	98,00

DEMAND NO. 19

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6885/01/800
OTHER LOANS TO INDUSTRIES AND MINERALS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6885-OTHER LOANS TO INDUSTRIES AND MINERALS					
STATE PLAN					
STATE SECTOR					
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS					
800-OTHER LOANS					
0825-Loans and Advances					
48032-Loans to Orissa Infrastructure Devp. Corporation		..	1	1	1
48030-Loans to Orisa State Financial Corporation		118,40,00	1	3,70,01	1
48025-Loans to Film Development Corporation of Orissa Ltd.		..	1	1	1

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TOTAL-0825. . . Loans and Advances	118, 40, 00	3	3, 70, 03	3
TOTAL-800. . . . OTHER LOANS	118, 40, 00	3	3, 70, 03	3
TOTAL-01. . . . LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	118, 40, 00	3	3, 70, 03	3
TOTAL-STATE SECTOR	118, 40, 00	3	3, 70, 03	3
TOTAL-STATE PLAN	118, 40, 00	3	3, 70, 03	3
TOTAL-6885. . . OTHER LOANS TO INDUSTRIES AND MINERALS	118, 40, 00	3	3, 70, 03	3

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DEMAND NO. 19

6885/01/800
OTHER LOANS TO INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-19. . . . DEMAND NO.	158, 68, 52	53, 09, 36	65, 63, 18	63, 83, 95	

DEMAND NO. 19

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2885/60/796
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE

2885-OTHER OUTLAY ON
INDUSTRIES AND
MINERALS

STATE PLAN
STATE SECTOR

60-OTHERS

796-TRIBAL AREAS

SUB-PLAN

1739-Special Land

Acquisition Cell

78132-Recovery of
Administrative
Expenses

TOTAL-1739. . . Speci al Land	..	-9, 75	-10, 20	-11, 31	
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past19

Acquisition Cell

TOTAL-796. . . . TRIBAL AREAS SUB-PLAN	..	-9,75	-10,20	-11,31
800-OTHER EXPENDITURE 1739-Special Land Acquisition Cell 78132-Recovery of Administrative Expenses	..	-54,17	-55,97	-53,99
TOTAL-1739. . . . Special Land Acquisition Cell	..	-54,17	-55,97	-53,99
TOTAL-800. . . . OTHER EXPENDITURE	..	-54,17	-55,97	-53,99
TOTAL-60. . . . OTHERS	..	-63,92	-66,17	-65,30
TOTAL-STATE SECTOR	..	-63,92	-66,17	-65,30
TOTAL-STATE PLAN	..	-63,92	-66,17	-65,30

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DEMAND NO. 19

2885/60/800
OTHER OUTLAY ON INDUSTRIES AND MINERALS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2885. . . . OTHER OUTLAY ON INDUSTRIES AND MINERALS		..	-63,92	-66,17	-65,30
TOTAL-19. . . . RECOVERIES		..	-63,92	-66,17	-65,30