



TRANSPORT DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2041/00/001
TAXES ON VEHICLES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2041-TAXES ON VEHICLES STATE PLAN STATE SECTOR 001-DIRECTION & ADMINISTRATION 0368-Enforcement Establishment 20002-Other Charges		6,00	6,00	10,00	1,67,00
TOTAL-0368. . . Enforcement Establishment		6,00	6,00	10,00	1,67,00
1497-Transport Commissioner and State Transport Authority - Establishment 20002-Other Charges		..	94,98	94,98	7,31,26
TOTAL-1497. . . Transport Commissioner and State Transport Authority - Establishment		..	94,98	94,98	7,31,26
TOTAL-001. . . DIRECTION & ADMINISTRATION		6,00	1,00,98	1,04,98	8,98,26
101-COLLECTION CHARGES 1175-Regional Transport Authority 08001-Office Expenses 074-Electricity Dues		97	1,10	1,50	2,00
149-Water Charges		10	12	15	50
154-Telephone Charges		66	1,25	1,50	2,00
397-Motor Vehicles		23,36	17,30	20,00	9,00
506-Other Contingencies		4,87	3,90	4,52	5,00
TOTAL-08001. . . Office Expenses		29,96	23,67	27,67	18,50

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STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
09001-Rent, Rates & Taxes		2, 23	2, 38	2, 50	3, 00
32006-Machinery and Equipments		82, 48	5, 00	10, 00	..
02001-Wages Salaries		2, 15	1, 95	2, 50	5, 00
20002-Other Charges		38, 99	55, 99	75, 42	62, 72
TOTAL-1175... Regional Transport Authority		1, 55, 81	88, 99	1, 18, 09	89, 22
TOTAL-101... COLLECTION CHARGES		1, 55, 81	88, 99	1, 18, 09	89, 22
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
1497-Transport Commissioner and State Transport Authority - Establishment					
20002-Other Charges		1, 82, 18
TOTAL-1497... Transport Commissioner and State Transport Authority - Establishment		1, 82, 18
1175-Regional Transport Authority					
08001-Office Expenses					
074-Electricity Dues		31
149-Water Charges		7
154-Telephone Charges		31
397-Motor Vehicles		4, 80
506-Other Contingencies		77
TOTAL-08001... Office Expenses		6, 26
09001-Rent, Rates & Taxes		51

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2041/00/789
TAXES ON VEHICLES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
02001-Wages Salaries		77

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20002-Other Charges	..	2,00	2,00	24,05
TOTAL-1175... Regional Transport Authority	..	2,00	2,00	31,59
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	2,00	2,00	2,13,77
796-TRIBAL AREAS SUBPLAN 1497-Transport Commissioner and State Transport Authority - Establishment 20002-Other Charges	..	..	..	2,43,56
TOTAL-1497... Transport Commissioner and State Transport Authority - Establishment	..	..	..	2,43,56
1175-Regional Transport Authority 08001-Office Expenses 074-Electricity Dues	..	55	60	61
149-Water Charges	..	3	5	15
154-Telephone Charges	..	35	50	61
397-Motor Vehicles	..	4,80	5,50	9,48
506-Other Contingencies	..	1,10	1,50	1,53
TOTAL-08001... Office Expenses	..	6,83	8,15	12,38
09001-Rent, Rates & Taxes	..	62	65	1,05
02001-Wages Salaries	..	55	60	1,53
20002-Other Charges	..	5,00	5,00	27,68

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2041/00/796
TAXES ON VEHICLES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1175... Regional Transport Authority	..	13,00	14,40	42,64	
TOTAL-796... TRIBAL AREAS SUBPLAN	..	13,00	14,40	2,86,20	

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TOTAL-STATE SECTOR	1,61,81	2,04,97	2,39,47	14,87,45
TOTAL-STATE PLAN	1,61,81	2,04,97	2,39,47	14,87,45
TOTAL-2041. . . TAXES ON VEHICLES	1,61,81	2,04,97	2,39,47	14,87,45

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2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES CENTRAL PLAN STATE SECTOR 800-OTHER EXPENDITURE 0805-Land Acquisition Establishment for Talcher-Sambalpur Railway Line 01003-Salaries 136-Pay		5,76	4,77	4,77	7,25
147-Dearness Pay		..	2,39	2,39	3,62
156-Dearness Allowance		1,53	2,08	2,08	4,89
403-House Rent Allowance		27	36	36	70
516-Reimbursement of cost of Medicine		60	60	60	75
523-Other Allowances		1	2	2	3
TOTAL-01003. . . Salaries		8,17	10,22	10,22	17,24
06001-Travel Expenses		60	66	66	75
07001-Leave Travel Concession		..	10	10	30
TOTAL-0805. . . Land Acquisition Establishment for Talcher-Sambalpur Railway Line		8,77	10,98	10,98	18,29
0804-Land Acquisition Establishment for Langi garh-Junagarh					

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Railway Line				
01003-Salaries				
136-Pay	4,73	4,28	4,28	4,72
147-Dearness Pay	..	2,14	2,14	2,36
156-Dearness Allowance	1,45	1,86	1,86	2,90

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2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		31	32	32	60
516-Reimbursement of cost of Medicine		40	40	40	40
523-Other Allowances		..	1	1	1
TOTAL-01003. . Salaries		6,89	9,01	9,01	10,99
06001-Travel Expenses		25	55	55	60
07001-Leave Travel Concessi on		..	10	10	10
TOTAL-0804. . . Land Acqui sition Establishment for Langi garh-Junagarh Railway Line		7,14	9,66	9,66	11,69
0803-Land Acqui sition Establishment for Khurda Rd-Bol angir Railway Line					
01003-Salaries					
136-Pay		22,95	17,03	17,03	16,38
147-Dearness Pay		..	8,52	8,52	7,65
156-Dearness Allowance		5,65	7,41	7,41	11,00
403-House Rent Allowance		1,36	1,28	1,28	1,45
516-Reimbursement of cost of Medicine		1,50	1,20	1,20	1,20
523-Other Allowances		4	5	5	3
TOTAL-01003. . Salaries		31,50	35,49	35,49	37,71
06001-Travel Expenses		1,26	1,43	1,43	1,40
07001-Leave Travel Concessi on		..	10	10	20
32006-Machinery and Equipments		..	1,43	1,43	1,40

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TOTAL-0803. . . Land Acquisition Establishment for	32,76	38,45	38,45	40,71
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2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Khurda Rd-Bolangir
Railway Line

0800-Land Acquisition
Establishment for
Cuttack-Paradeep
double railway line
\
01003-Salaries

136-Pay	7,61	9,63	9,63	7,19
147-Dearness Pay	..	4,82	4,82	3,60
156-Dearness Allowance	1,98	4,19	4,19	3,70
403-House Rent Allowance	46	72	72	65
516-Reimbursement of cost of Medicine	34	34	34	35
523-Other Allowances	..	2	2	2

TOTAL-01003. . Salaries	10,39	19,72	19,72	15,51
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06001-Travel Expenses	45	66	66	30
07001-Leave Travel Concession	..	10	10	20
08001-Office Expenses				
074-Electricity Dues	..	11	11	10
154-Telephone Charges	..	11	11	10
397-Motor Vehicles	..	44	44	50
506-Other Contingencies	..	33	33	35

TOTAL-08001. . Office Expenses	..	99	99	1,05
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TOTAL-0800. . . Land Acquisition Establishment for Cuttack-Paradeep double railway line \ 0801-Land Acquisition Establishment for	10,84	21,47	21,47	17,06
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(1)	(2)	(3)	(4)	(5)	(6)
Hari daspur-Pardeep Board Gauge Railway Line 01003-Salaries					
136-Pay		14, 20	13, 92	13, 92	18, 60
147-Dearness Pay		..	6, 96	6, 96	9, 30
156-Dearness Allowance		3, 78	6, 06	6, 06	9, 40
403-House Rent Allowance		90	1, 04	1, 04	1, 55
516-Reimbursement of cost of Medicine		70	70	70	70
523-Other Allowances		3	4	4	4
TOTAL-01003. . Salaries		19, 61	28, 72	28, 72	39, 59
06001-Travel Expenses		85	1, 10	1, 10	1, 20
07001-Leave Travel Concession		..	10	10	10
TOTAL-0801. . . Land Acquisition Establishment for Hari daspur-Pardeep Board Gauge Railway Line		20, 46	29, 92	29, 92	40, 89
1929-Land acquisition establishment for Talcher-Bilagarh Railway Line					
01003-Salaries					
136-Pay		..	4, 28	4, 28	4, 72
147-Dearness Pay		..	2, 14	2, 14	2, 36
156-Dearness Allowance		..	1, 86	1, 86	2, 90
403-House Rent Allowance		..	32	32	40
516-Reimbursement of cost of Medicine		..	30	30	30
523-Other Allowances		..	2	2	2
TOTAL-01003. . Salaries		..	8, 92	8, 92	10, 70

past21

(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		..	50	50	50
07001-Leave Travel Concessi on		..	10	10	10
TOTAL-1929... Land acquisition establishment for Tal cher-Bi ml agarh Rail way line		..	9, 52	9, 52	11, 30
1930-Land acquisition establishmet for Angul -Duburi -Suki nda Rail way line					
01003-Sal ari es					
136-Pay		..	4, 28	4, 28	4, 72
147-Dearness Pay		..	2, 14	2, 14	2, 36
156-Dearness Allowance		..	1, 86	1, 86	2, 90
403-House Rent Allowance		..	32	32	40
516-Reimbursement of cost of Medi cine		..	30	30	30
523-0ther Allowances		..	2	2	2
TOTAL-01003... Sal ari es		..	8, 92	8, 92	10, 70
06001-Travel Expenses		..	50	50	50
07001-Leave Travel Concessi on		..	10	10	10
TOTAL-1930... Land acquisition establishmet for Angul -Duburi -Suki nda Rail way line		..	9, 52	9, 52	11, 30
TOTAL-800... OTHER EXPENDI TURE		79, 97	1, 29, 52	1, 29, 52	1, 51, 24
TOTAL-STATE SECTOR		79, 97	1, 29, 52	1, 29, 52	1, 51, 24

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2070/00/800
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-CENTRAL PLAN		79, 97	1, 29, 52	1, 29, 52	1, 51, 24

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TOTAL-2070... OTHER ADMINISTRATIVE SERVICES	79,97	1,29,52	1,29,52	1,51,24
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2235/60/200
SOCIAL SECURITY AND WELFARE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE STATE PLAN STATE SECTOR 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES 200-OTHER PROGRAMMES 1319-Special Employment Programme - Crash Programme for Educated Unemployed 20002-Other Charges		5,69	1	1	..
TOTAL-1319... Special Employment Programme - Crash Programme for Educated Unemployed		5,69	1	1	..
1869-Modernised Driving Training and Research Institute 37107-Major Works		1,20,00	..	..	..
TOTAL-1869... Modernised Driving Training and Research Institute		1,20,00	..	..	..
TOTAL-200... OTHER PROGRAMMES		1,25,69	1	1	..
TOTAL-60... OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		1,25,69	1	1	..
TOTAL-STATE SECTOR		1,25,69	1	1	..
TOTAL-STATE PLAN		1,25,69	1	1	..

2235/60/200
SOCIAL SECURITY AND WELFARE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2235. . . SOCIAL SECURITY AND WELFARE		1, 25, 69	1	1	..

3055/00/800
ROAD TRANSPORT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
3055-ROAD TRANSPORT STATE PLAN STATE SECTOR 800-OTHER EXPENDITURE 0569-Grants and Assistance 41201-Grants-in-aid to OSRTC 782-Clearance of arrear dues		..	1	1	..
783-Increasing equity base of OSRTC		..	1	1	..
TOTAL-41201. . . Grants-in-aid to OSRTC		..	2	2	..
TOTAL-0569. . . Grants and Assistance		..	2	2	..
TOTAL-800. . . . OTHER EXPENDITURE		..	2	2	..
TOTAL-STATE SECTOR		..	2	2	..
TOTAL-STATE PLAN		..	2	2	..
TOTAL-3055. . . ROAD TRANSPORT		..	2	2	..

3451/00/090

past21
SECRETARIAT ECONOMIC SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT ECONOMIC SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 1498-Transport Department 32006-Machinery and Equipments		9, 92	..	..	..
TOTAL-1498...Transport Department		9, 92	..	..	..
1156-Rail way Co-ordi nation Directorate 20002-Other Charges		5, 00	5, 00	5, 00	10, 00
TOTAL-1156...Rail way Co-ordi nation Directorate		5, 00	5, 00	5, 00	10, 00
TOTAL-090... SECRETARIAT		14, 92	5, 00	5, 00	10, 00
TOTAL-STATE SECTOR		14, 92	5, 00	5, 00	10, 00
TOTAL-STATE PLAN		14, 92	5, 00	5, 00	10, 00
TOTAL-3451... SECRETARIAT ECONOMI C SERVI CES		14, 92	5, 00	5, 00	10, 00
TOTAL-21... DEMAND NO.		3, 82, 39	3, 39, 52	3, 74, 02	16, 48, 69