



AGRICULTURE DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2401/00/103
CROP HUSBANDRY
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2401-CROP HUSBANDRY STATE PLAN STATE SECTOR 103-SEEDS 0967-Negotiable loan to create area under Irrigation by exploiting ground water potential for Agricultural devp. in the State 20002-Other Charges		15,00,00	5,14,76	25,10,76	..
TOTAL-0967... Negotiable loan to create area under Irrigation by exploiting ground water potential for Agricultural devp. in the State		15,00,00	5,14,76	25,10,76	..
2161-Rural Infrastructure Development Fund (RIDF) 78252-Jal ani dhi 850-Subsidy to beneficiaries		33,91,83
TOTAL-78252... Jal ani dhi		33,91,83
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)		33,91,83
TOTAL-103... SEEDS		15,00,00	5,14,76	25,10,76	33,91,83
109-EXTENSION & FARMERS' TRAINING 2086-Refresher Training for extension functionaries 20002-Other Charges		25,00	25,40

(1)	(2)	past23		(5)	(6)
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2086... Refresher Training for extension functionaries		..	..	25,00	25,40
1376-Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements 20002-Other Charges		..	..	..	40,00
TOTAL-1376... Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements		..	..	..	40,00
TOTAL-109... EXTENSION & FARMERS' TRAINING		..	..	25,00	65,40
789-SPECIAL COMPONENT PLAN FOR SC 0089-Botanical Garden 20002-Other Charges		99	..	..	..
TOTAL-0089... Botanical Garden		99	..	..	..
0967-Negotiable loan to create area under Irrigation by exploiting ground water potential for Agricultural devp. in the State 20002-Other Charges		..	2,39,16	6,87,16	..
TOTAL-0967... Negotiable loan to create area under Irrigation by exploiting ground water potential for Agricultural devp. in the State		..	2,39,16	6,87,16	..
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	2401/00/789 CROP HUSBANDRY STATE PLAN				
(1)	(2)	(3)	(4)	(5)	(6)
	in the State				
2161-Rural Infrastructure					

past23

Development Fund (RIDF) 78252-Jalani dhi 850-Subsidy to beneficiaries	..	..	..	7,79,66
TOTAL-78252.. Jalani dhi	..	..	..	7,79,66
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	..	..	7,79,66
1376-Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements 20002-Other Charges	..	..	..	20,00
TOTAL-1376... Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements	..	..	..	20,00
0969-New Agricultural Policy 20002-Other Charges	..	70,50	70,50	..
TOTAL-0969... New Agricultural Policy	..	70,50	70,50	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	99	3,09,66	7,57,66	7,99,66
796-TRIBAL AREAS SUB-PLAN 0967-Negotiable loan to create area under				

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2401/00/796
CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Irrigation by exploiting ground water potential for Agricultural devp. in the State 20002-Other Charges	..	2,46,08	8,02,08
TOTAL-0967... Negotiable loan to	..	2,46,08	8,02,08	..	..

past23

create area under
Irrigation by
exploiting ground
water potential for
Agricultural devp.
in the State

2161-Rural Infrastructure Development Fund (RIDF)					
78252-Jal ani dhi 850-Subsidy to beneficiaries	..	..	..	8,28,51	
TOTAL-78252.. Jal ani dhi	..	..	..	8,28,51	
TOTAL-2161... Rural Infrastructure Development Fund (RIDF)	..	..	..	8,28,51	
0969-New Agricultural Policy					
20002-Other Charges	..	62,40	62,40	..	
TOTAL-0969... New Agricultural Policy	..	62,40	62,40	..	
1376-Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements					
20002-Other Charges	20,00	
TOTAL-1376... Strengthening / Infrastructure	20,00	

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STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Devp. for Training Research Centre, Laboratories, implements					
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	3,08,48	8,64,48	8,48,51	

800-OTHER EXPENDITURE

0089-Botanical Garden

20002-Other Charges	past23	2,00	..	..	..
TOTAL-0089... Botanical Garden		2,00	..	..	..
0969-New Agricultural Policy					
20002-Other Charges		..	1,67,12	1,67,12	1
TOTAL-0969... New Agricultural Policy		..	1,67,12	1,67,12	1
2183-Strengthening of School of Horticulture					
20002-Other Charges		..	..	..	6,49
TOTAL-2183... Strengthening of School of Horticulture		..	..	..	6,49
0569-Grants and Assistance					
41110-Grants-in-aid for APICOL		20,00	50,01	50,01	..
TOTAL-0569... Grants and Assistance		20,00	50,01	50,01	..
2225-APICOL					
41078-Grants-in-aid		50,00
TOTAL-2225... APICOL		50,00

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2401/00/800
CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER EXPENDITURE		22,00	2,17,13	2,17,13	56,50
911-DEDUCT-RECOVERIES OF OVER PAYMENTS					
1850-Assistance to Fertilizer Promotion					
43008-Subsidy		-1,00	..	..	..
TOTAL-1850... Assistance to Fertilizer Promotion		-1,00

past23

TOTAL-911... DEDUCT-RECOVERIES OF OVER PAYMENTS	-1,00
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TOTAL-STATE SECTOR	15,21,99	13,50,03	43,75,03	51,61,90
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DISTRICT SECTOR

103-SEEDS

0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)

43008-Subsidy	1,78,26	2,26,62	2,06,12	6,00,00
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TOTAL-0713... Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)	1,78,26	2,26,62	2,06,12	6,00,00
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0391-Equipment and inputs for Farm Management including Adoptive Trials.

20002-Other Charges	..	1	1	1
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TOTAL-0391... Equipment and inputs for Farm Management	..	1	1	1
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(1)	(2)	(3)	(4)	(5)	(6)
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including Adoptive Trials.

1955-Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)

43008-Subsidy	..	16,55	16,55	6,20
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TOTAL-1955... Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)	..	16,55	16,55	6,20
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TOTAL-103... SEEDS	1,78,26	2,43,18	2,22,68	6,06,21
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past23

108-COMMERCIAL CROPS 0748-Intensive Cotton Development Programme				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	28, 64	12, 50	12, 50	18, 46

TOTAL-0748... Intensive Cotton Development Programme	28, 64	12, 50	12, 50	18, 46
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1622-Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses)				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	21, 44	37, 50	72, 00	22, 96

TOTAL-1622... Integrated Scheme on Oilseed Pulses, Oil	21, 44	37, 50	72, 00	22, 96
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(1) (2) (3) (4) (5) (6)

Palm and maize
(Pulses)

1105-Production and distribution of TXD Hybrid Coconut Seedlings				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	8, 20	8, 20	8, 40

TOTAL-1105... Production and distribution of TXD Hybrid Coconut Seedlings	..	8, 20	8, 20	8, 40
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1623-Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed)				
78097-State share of Expenditure in Centrally Sponsored Plan	95, 90	75, 27	2, 02, 21	1, 21, 82

past23

Schemes

TOTAL-1623... Integrated Scheme on Oil seed Pulses, Oil Palm & Maize (Oil Seed)	95,90	75,27	2,02,21	1,21,82
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0419-Establishment of Regional Coconut Nursery 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	22,50	25,01	25,01	8,40
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TOTAL-0419... Establishment of Regional Coconut Nursery	22,50	25,01	25,01	8,40
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1867-Integrated scheme on Oil seed, Pulses,

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(1)	(2)	(3)	(4)	(5)	(6)
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Oil Palm and Maize (Oil Palm) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	9,60	15,73	15,73	21,08
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TOTAL-1867... Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)	9,60	15,73	15,73	21,08
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2068-Special Jute Devp. Programme 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	3,78	..
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TOTAL-2068... Special Jute Devp. Programme	3,78	..
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1962-Jute technology mission (Mini Mission - II) 78097-State share of Expenditure in Centrally	8,66
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past23

Sponsored Plan Schemes

TOTAL-1962... Jute technology mission (Mini Mission - II)	8,66
1625-Integrated Paste Management (Control of Eriophyied mite) 43008-Subsidy	12,57	7,05	7,05	8,40
TOTAL-1625... Integrated Paste Management (Control of Eriophyied mite)	12,57	7,05	7,05	8,40

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-108... COMMERCIAL CROPS	1,90,65	1,81,26	3,46,48	2,18,18	
109-EXTENSION & FARMERS' TRAINING					
1624-Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	10,13	8,35	20,40	12,22	
TOTAL-1624... Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)	10,13	8,35	20,40	12,22	
1376-Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements					
20002-Other Charges	51,50	1,30,34	1,30,34	..	
TOTAL-1376... Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements	51,50	1,30,34	1,30,34	..	

past23

TOTAL-109... EXTENSION & FARMERS' TRAINING	61,63	1,38,69	1,50,74	12,22
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119-HORTICULTURE AND VEGETABLE CROPS 1751-Implementation of Horticultural Prog. in Non-Horticulture Mission District 20002-Other Charges	2,82,17	1,83,73	1,33,73	51,20
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TOTAL-1751... Implementation of Horticultural Prog.	2,82,17	1,83,73	1,33,73	51,20
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(1)	(2)	(3)	(4)	(5)	(6)
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in Non-Horticulture Mission District

1642-National Horticulture Mission 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	18,03	8,75,71	2,03
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TOTAL-1642... National Horticulture Mission	..	18,03	8,75,71	2,03
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1862-Micro Irrigation (Horticulture) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	33,81	17,98	17,98	14,00
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TOTAL-1862... Micro Irrigation (Horticulture)	33,81	17,98	17,98	14,00
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2185-Inter Cropping in Fruit orchards 20002-Other Charges	32,56
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TOTAL-2185... Inter Cropping in Fruit orchards	32,56
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1957-Development of Potato Vegetables & Spices

20002-Other Charges	past23	..	63,99	63,99	81,84
TOTAL-1957... Development of Potato Vegetables & Spices		..	63,99	63,99	81,84
TOTAL-119... HORTICULTURE AND VEGETABLE CROPS		3,15,98	2,83,73	10,91,41	1,81,63

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(1)	(2)	(3)	(4)	(5)	(6)
789-SPECIAL COMPONENT PLAN FOR SC					
1622-Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses)					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		7,94	18,00	18,00	8,61
TOTAL-1622... Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses)		7,94	18,00	18,00	8,61
1105-Production and distribution of TXD Hybrid Coconut Seedlings					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	92	92	1,60
TOTAL-1105... Production and distribution of TXD Hybrid Coconut Seedlings		..	92	92	1,60
1623-Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed)					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		32,84	37,40	37,40	44,81

TOTAL-1623... Integrated Scheme on
Oilseed Pulses, Oil
Palm & Maize
(Oil Seed)

past23

32,84 37,40 37,40 44,81

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(1)	(2)	(3)	(4)	(5)	(6)
0419-Establishment of Regional Coconut Nursery					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		2,50	4,74	4,74	1,60
TOTAL-0419... Establishment of Regional Coconut Nursery		2,50	4,74	4,74	1,60
1751-Implementation of Horticultural Prog. in Non-Horticulture Mission District					
20002-Other Charges		64,87	61,33	61,33	11,20
TOTAL-1751... Implementation of Horticultural Prog. in Non-Horticulture Mission District		64,87	61,33	61,33	11,20
1625-Integrated Paste Management(Control of Eriophyied mite)					
43008-Subsidy		2,43	2,02	2,02	1,60
TOTAL-1625... Integrated Paste Management(Control of Eriophyied mite)		2,43	2,02	2,02	1,60
0748-Intensive Cotton Development Programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	8,00	8,00	6,39
TOTAL-0748... Intensive Cotton Development Programme		..	8,00	8,00	6,39

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(1)	(2)	(3)	(4)	(5)	(6)
1624-Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	4,60	4,60	4,58
TOTAL-1624... Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)		..	4,60	4,60	4,58
0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)					
43008-Subsidy		..	1,45,00	1,45,00	1,70,00
TOTAL-0713... Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)		..	1,45,00	1,45,00	1,70,00
1955-Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio- pesticides etc. (Horticulture)					
43008-Subsidy		..	6,19	6,19	1,60
TOTAL-1955... Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio- pesticides etc. (Horticulture)		..	6,19	6,19	1,60
1867-Integrated scheme on Oil seed, Pulses, Oil Palm and Maize					

(1)	(2)	past23	(3)	(4)	(5)	(6)
(Oil Palm) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes			..	4,02	4,02	5,44
TOTAL-1867... Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)			..	4,02	4,02	5,44
1642-National Horticulture Mission 78097-State share of Expenditure in Centrally Sponsored Plan Schemes			..	4,32	2,25,66	39,44
TOTAL-1642... National Horticulture Mission			..	4,32	2,25,66	39,44
1960-Micro Irrigation (Agril.) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes			1
TOTAL-1960... Micro Irrigation (Agril.)			1
2078-Popularisation of Agricultural implements, equipments & diesel pump sets 20002-Other Charges			60,00
TOTAL-2078... Popularisation of Agricultural implements, equipments & diesel			60,00

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(1)	(2)	(3)	(4)	(5)	(6)
pump sets					

2079-Management of

past23

Acidic Soil under CM's Package 20002-Other Charges	8,50
TOTAL-2079... Management of Acidic Soil under CM's Package	..	..	..	8,50
1755-Support to State Extension Prog. for extension reforms 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..	10,00
TOTAL-1755... Support to State Extension Prog. for extension reforms	..	..	..	10,00
2186-Production and distribution of quality planting material 20002-Other Charges	..	..	..	14,40
TOTAL-2186... Production and distribution of quality planting material	..	..	..	14,40
2185-Inter Cropping in Fruit orchards 20002-Other Charges	..	..	..	8,40
TOTAL-2185... Inter Cropping in Fruit orchards	8,40
2187-National Food Security Mission				

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(1)	(2)	(3)	(4)	(5)	(6)
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1
TOTAL-2187... National Food Security Mission		1

past23

2163-Rashtriya Krushi Vikas Yojana (RKVY) 20002-Other Charges	..	..	..	16,53,00
TOTAL-2163. . . Rashtriya Krushi Vikas Yojana (RKVY)	..	..	..	16,53,00
1862-Micro Irrigation (Horticulture) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	15,57	7,50	7,50	3,00	
TOTAL-1862. . . Micro Irrigation (Horticulture)	15,57	7,50	7,50	3,00	
1957-Development of Potato Vegetables & Spices 20002-Other Charges	..	18,33	18,33	21,12	
TOTAL-1957. . . Development of Potato Vegetables & Spices	..	18,33	18,33	21,12	
2068-Special Jute Devp. Programme 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	82	..	
TOTAL-2068. . . Special Jute Devp. Programme	82	..	
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(1)	(2)	(3)	(4)	(5)	(6)
1962-Jute technology mission (Mini Mission - II) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	2,43	
TOTAL-1962. . . Jute technology mission (Mini	2,43	

Mission - II)

0842-Macro Management of Agriculture supplementation/ complimentation of State efforts through work plan					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	32,50	32,50	25,56	
TOTAL-0842... Macro Management of Agriculture supplementation/ complimentation of State efforts through work plan	..	32,50	32,50	25,56	
2048-Self-employment in Farm Mechanisation & Agriculture in watershed areas - SCA for KBK					
20002-Other Charges	..	1,09,30	58,30	..	
TOTAL-2048... Self-employment in Farm Mechanisation & Agriculture in watershed areas - SCA for KBK	..	1,09,30	58,30	..	
2049-Bio-Fertilizer & Vermi compost in					
2401/00/789 CROP HUSBANDRY STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
Watershed Areas- SCA for KBK					
20002-Other Charges	..	13,00	13,00	..	
TOTAL-2049... Bio-Fertilizer & Vermi compost in Watershed Areas- SCA for KBK	..	13,00	13,00	..	
2050-Diversification of Agriculture Crops in Watershed Areas- SCA for KBK					
20002-Other Charges	..	13,00	4,93	..	
TOTAL-2050... Diversification of	..	13,00	4,93	..	

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Agriculture Crops
in Watershed Areas-
SCA for KBK

2051-Increasing the seed replacement ratio in HYV Paddy in Watershed Areas- SCA for KBK	20002-Other Charges	..	13,00	13,00	..
TOTAL-2051... Increasing the seed replacement ratio in HYV Paddy in Watershed Areas- SCA for KBK		..	13,00	13,00	..
2052-Strengthening of Soil Testing Arrangements / Laboratories - SCA for KBK	20002-Other Charges	..	16,00	16,00	..
TOTAL-2052... Strengthening of Soil Testing Arrangements / Laboratories - SCA for KBK		..	16,00	16,00	..

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(1)	(2)	(3)	(4)	(5)	(6)	
2077-Support for production / storage of Onion in Western Orissa - SCA for KBK	20002-Other Charges	8,08	..	
TOTAL-2077... Support for production / storage of Onion in Western Orissa - SCA for KBK		..	..	8,08	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		1,26,15	5,19,17	6,90,34	21,03,30	
796-TRIBAL AREAS SUB-PLAN	1623-Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed)	78097-State share of	18,56	41,10	41,10	50,55

past23

Expenditure in
Centrally
Sponsored Plan
Schemes

TOTAL-1623... Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed)	18,56	41,10	41,10	50,55
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2068-Special Jute Devp. Programme 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	41	..
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TOTAL-2068... Special Jute Devp. Programme	41	..
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1962-Jute technology mission (Mini Mission - II) 78097-State share of	1,23
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(1) (2) (3) (4) (5) (6)

Expenditure in
Centrally
Sponsored Plan
Schemes

TOTAL-1962... Jute technology mission (Mini Mission - II)	1,23
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1622-Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	8,29	15,00	15,00	9,43
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TOTAL-1622... Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses)	8,29	15,00	15,00	9,43
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1751-Implementation of
Horticultural Prog.
in Non-Horticulture

		past23			
Mission District 20002-Other Charges		1, 00, 25	60, 44	60, 44	17, 60
TOTAL-1751... Implementation of Horticultural Prog. in Non-Horticulture Mission District		1, 00, 25	60, 44	60, 44	17, 60
0748-Intensive Cotton Development Programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	15, 00	15, 00	10, 65
TOTAL-0748... Intensive Cotton Development Programme		..	15, 00	15, 00	10, 65

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CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1624-Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	4, 50	4, 50	5, 02
TOTAL-1624... Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)		..	4, 50	4, 50	5, 02
0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)					
43008-Subsidy		..	1, 53, 00	53, 00	2, 30, 00
TOTAL-0713... Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)		..	1, 53, 00	53, 00	2, 30, 00

1867-Integrated scheme on

past23

Oil seed, Pulses, Oil Palm and Maize (Oil Palm)				
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	3,70	14,24	14,24	7,48

TOTAL-1867... Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)	3,70	14,24	14,24	7,48
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1105-Production and
distribution of TXD

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STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

Hybrid Coconut Seedlings					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	88	88

TOTAL-1105... Production and distribution of TXD Hybrid Coconut Seedlings	..	88	88
--	----	----	----	----	----

0419-Establishment of
Regional Coconut
Nursery

78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	5,25	5,25
--	----	------	------	----	----

TOTAL-0419... Establishment of Regional Coconut Nursery	..	5,25	5,25
---	----	------	------	----	----

1957-Development of
Potato Vegetables &
Spices

20002-Other Charges	..	17,68	17,68	29,04	..
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TOTAL-1957... Development of Potato Vegetables & Spices	..	17,68	17,68	29,04	..
---	----	-------	-------	-------	----

1625-Integrated Paste

past23

Management (Control
of Eriophyed mite)
43008-Subsidy

.. 1,94 1,94 ..

TOTAL-1625... Integrated Paste
Management (Control
of Eriophyed mite)

.. 1,94 1,94 ..

1642-National
Horticulture

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CROP HUSBANDRY
STATE PLAN

(1) (2) (3) (4) (5) (6)

Mission
78097-State share of
Expenditure in
Centrally
Sponsored Plan
Schemes

.. 7,68 1,12,02 23,53

TOTAL-1642... National
Horticulture
Mission

.. 7,68 1,12,02 23,53

1955-Input subsidy on
seed fertiliser,
bio-fertilisers,
insecticides, bio-
pesticides etc.
(Horticulture)

43008-Subsidy

.. 3,75 3,75 2,20

TOTAL-1955... Input subsidy on
seed fertiliser,
bio-fertilisers,
insecticides, bio-
pesticides etc.
(Horticulture)

.. 3,75 3,75 2,20

1862-Micro Irrigation
(Horticulture)

78097-State share of
Expenditure in
Centrally
Sponsored Plan
Schemes

26,15 4,50 4,50 3,00

TOTAL-1862... Micro Irrigation
(Horticulture)

26,15 4,50 4,50 3,00

1960-Micro Irrigation
(Agri.)

78097-State share of
Expenditure in
Centrally

.. 1

Sponsored Plan Schemes

TOTAL-1960... Micro Irrigation (Agri l.)

.. .. 1

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CROP HUSBANDRY
STATE PLAN

(1) (2) (3) (4) (5) (6)

2078-Popularisation of Agricultural implements, equipments & diesel pump sets
20002-Other Charges

.. .. 75,00

TOTAL-2078... Popularisation of Agricultural implements, equipments & diesel pump sets

.. .. 75,00

2079-Management of Acidic Soil under CM's Package
20002-Other Charges

.. .. 11,00

TOTAL-2079... Management of Acidic Soil under CM's Package

.. .. 11,00

1755-Support to State Extension Prog. for extension reforms
78097-State share of Expenditure in Centrally Sponsored Plan Schemes

.. .. 15,00

TOTAL-1755... Support to State Extension Prog. for extension reforms

.. .. 15,00

2186-Production and distribution of quality planting material
20002-Other Charges

.. .. 22,00

TOTAL-2186... Production and distribution of

.. .. 22,00

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CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
quality planting material					
2185-Inter Cropping in Fruit orchards					
20002-Other Charges		11,55
TOTAL-2185... Inter Cropping in Fruit orchards		11,55
2187-National Food Security Mission					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		1
TOTAL-2187... National Food Security Mission		1
2163-Rashtriya Krushi Vikas Yojana (RKVY)					
20002-Other Charges		22,13,00
TOTAL-2163... Rashtriya Krushi Vikas Yojana (RKVY)		22,13,00
0842-Macro Management of Agriculture supplementation/complimentation of State efforts through work plan					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	61,50	61,50	20,27
TOTAL-0842... Macro Management of Agriculture supplementation/complimentation of State efforts through work plan		..	61,50	61,50	20,27

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CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
		past23			
2048-Self-employment in Farm Mechanisation & Agriculture in watershed areas - SCA for KBK					
20002-Other Charges		..	2,57,40	1,57,40	..
TOTAL-2048... Self-employment in Farm Mechanisation & Agriculture in watershed areas - SCA for KBK		..	2,57,40	1,57,40	..
2049-Bio-Fertilizer & Vermi compost in Watershed Areas- SCA for KBK					
20002-Other Charges		..	31,00	31,00	..
TOTAL-2049... Bio-Fertilizer & Vermi compost in Watershed Areas- SCA for KBK		..	31,00	31,00	..
2050-Diversification of Agriculture Crops in Watershed Areas- SCA for KBK					
20002-Other Charges		..	38,00	38,00	..
TOTAL-2050... Diversification of Agriculture Crops in Watershed Areas- SCA for KBK		..	38,00	38,00	..
2051-Increasing the seed replacement ratio in HYV Paddy in Watershed Areas- SCA for KBK					
20002-Other Charges		..	31,00
TOTAL-2051... Increasing the seed replacement ratio in HYV Paddy in		..	31,00

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CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Watershed Areas- SCA for KBK					

past23

2052-Strengthening of Soil Testing Arrangements / Laboratories - SCA for KBK 20002-Other Charges	..	31,00	31,00	..
TOTAL-2052... Strengthening of Soil Testing Arrangements / Laboratories - SCA for KBK	..	31,00	31,00	..
2077-Support for production / storage of Onion in Western Orissa - SCA for KBK 20002-Other Charges	..	..	19,22	..
TOTAL-2077... Support for production / storage of Onion in Western Orissa - SCA for KBK	..	..	19,22	..
TOTAL-796... TRIBAL AREAS SUB-PLAN	1,56,95	7,94,86	6,87,83	27,57,57

800-OTHER EXPENDITURE

0842-Macro Management of Agriculture supplementation/ complimentation of State efforts through work plan 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	1,32,40	1,03,76	53,76	1,06,29
TOTAL-0842... Macro Management of Agriculture	1,32,40	1,03,76	53,76	1,06,29

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2401/00/800
CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
supplementation/ complimentation of State efforts through work plan					

1755-Support to State
Extension Prog.
for extension

past23

reforms 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	30,01	58,71	20,00
TOTAL-1755... Support to State Extension Prog. for extension reforms	..	30,01	58,71	20,00

1960-Micro Irrigation (Agril.) 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	20,01	20,01	1
TOTAL-1960... Micro Irrigation (Agril.)	..	20,01	20,01	1

2048-Self-employment in Farm Mechanisation & Agriculture in watershed areas - SCA for KBK 20002-Other Charges	..	3,02,00	1,02,00	..
TOTAL-2048... Self-employment in Farm Mechanisation & Agriculture in watershed areas - SCA for KBK	..	3,02,00	1,02,00	..

2049-Bio-Fertilizer &
Vermi compost in
Watershed Areas-

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CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
SCA for KBK 20002-Other Charges	..	36,00	35,97
TOTAL-2049... Bio-Fertilizer & Vermi compost in Watershed Areas- SCA for KBK	..	36,00	35,97	..	..
2050-Diversification of Agriculture Crops in Watershed Areas- SCA for KBK 20002-Other Charges	..	46,00	23,31	..	..

past23

TOTAL-2050... Diversification of Agriculture Crops in Watershed Areas- SCA for KBK	..	46,00	23,31	..
2051-Increasing the seed replacement ratio in HYV Paddy in Watershed Areas- SCA for KBK	..	36,00	..	..
20002-Other Charges	..	36,00	..	..
TOTAL-2051... Increasing the seed replacement ratio in HYV Paddy in Watershed Areas- SCA for KBK	..	36,00	..	..
2052-Strengthening of Soil Testing Arrangements / Laboratories - SCA for KBK	..	36,00	36,00	..
20002-Other Charges	..	36,00	36,00	..
TOTAL-2052... Strengthening of Soil Testing Arrangements / Laboratories - SCA for KBK	..	36,00	36,00	..
2078-Popularisation of Agricultural				

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CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
implements, equipments & diesel pump sets					
43008-Subsidy	2,70,00	1,59,55	
TOTAL-2078... Popularisation of Agricultural implements, equipments & diesel pump sets	2,70,00	1,59,55	
2079-Management of Acidic Soil under CM's Package					
43008-Subsidy	1,87,00	30,50	
TOTAL-2079... Management of	1,87,00	30,50	

past23

Acidic Soil under
CM's Package

2187-National Food Security Mission 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..	1
TOTAL-2187... National Food Security Mission	..	..	..	1

2163-Rashtriya Krushi Vikas Yojana (RKVY) 20002-Other Charges	..	..	..	61,34,00
TOTAL-2163... Rashtriya Krushi Vikas Yojana (RKVY)	..	..	..	61,34,00

2077-Support for production / storage of Onion in Western Orissa - SCA for KBK 20002-Other Charges	22,70	..
TOTAL-2077... Support for production / storage	22,70	..

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2401/00/800
CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
of Onion in Western Orissa - SCA for KBK					
2186-Production and distribution of quality planting material 20002-Other Charges	53,60	
TOTAL-2186... Production and distribution of quality planting material	53,60	
2188-Establishment / Revival of Block Level Nursery-cum- Sale Centre 20002-Other Charges	62,00	
TOTAL-2188... Establishment /	62,00	

past23

Revival of Block
Level Nursery-cum-
Sale Centre

TOTAL-800... OTHER EXPENDITURE	1,32,40	6,09,78	8,09,46	65,65,96
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TOTAL-DISTRICT SECTOR	11,62,02	27,70,67	39,98,94	124,45,07
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TOTAL-STATE PLAN	26,84,01	41,20,70	83,73,97	176,06,97
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2401-CROP HUSBANDRY
CENTRAL PLAN
STATE SECTOR
103-SEEDS

2226-Development and
strengthening for
imparting Tour /
Training on Seed
infrastructure
facilities

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2401/00/103
CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		1

TOTAL-2226... Development and strengthening for imparting Tour / Training on Seed infrastructure facilities		1
--	--	----	----	----	---

TOTAL-103... SEEDS		1
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105-MANURES AND
FERTILISERS

1394-Strengthening of
State Pesticides
Testing Laboratory
20002-Other Charges

..	1
----	----	----	---

TOTAL-1394... Strengthening of State Pesticides Testing Laboratory		1
--	--	----	----	----	---

1863-National Project on
Promotion of
Organic Farming

20002-Other Charges	past23 1, 53, 15	1, 50, 00	1, 50, 00	1, 40, 00	
TOTAL-1863... National Project on Promotion of Organic Farming	1, 53, 15	1, 50, 00	1, 50, 00	1, 40, 00	
1961-Protection of Plant varifies and farmers rights Act, 2001 20002-Other Charges	..	10, 00	10, 00	1	
TOTAL-1961... Protection of Plant varifies and farmers rights Act, 2001	..	10, 00	10, 00	1	
1962-Jute technology mission (Mini Mission - II) 20002-Other Charges	..	40, 00	40, 00	..	
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	2401/00/105 CROP HUSBANDRY CENTRAL PLAN				
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1962... Jute technology mission (Mini Mission - II)	..	40, 00	40, 00	..	
1963-Capacity Building to enhance competetiveness in Agriculture 20002-Other Charges	..	1	1	1	
TOTAL-1963... Capacity Building to enhance competetiveness in Agriculture	..	1	1	1	
1964-National Project on fertiliser quality control 20002-Other Charges	..	4, 50	4, 50	1	
TOTAL-1964... National Project on fertiliser quality control	..	4, 50	4, 50	1	
1965-Agriclinic / Agri Business Centres 20002-Other Charges	..	7, 50	7, 50	22, 50	
TOTAL-1965... Agriclinic / Agri	..	7, 50	7, 50	22, 50	

past23

Business Centres

TOTAL-105... MANURES AND FERTILISERS	1, 53, 15	2, 12, 01	2, 12, 01	1, 62, 54
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108-COMMERCIAL CROPS 1966-Strengthening and modernisation of paste Management 20002-Other Charges	1
--	----	----	----	---

TOTAL-1966... Strengthening and modernisation of	1
--	----	----	----	---

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2401/00/108
CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

paste Management

TOTAL-108... COMMERCIAL CROPS	1
-------------------------------	----	----	----	---

109-EXTENSION & FARMERS' TRAINING 1967-Contribution to small farmers agri business consortium 20002-Other Charges	1
---	----	----	----	---

TOTAL-1967... Contribution to small farmers agri business consortium	1
--	----	----	----	---

TOTAL-109... EXTENSION & FARMERS' TRAINING	1
--	----	----	----	---

789-SPECIAL COMPONENT PLAN FOR SC 1964-National Project on fertiliser quality control 20002-Other Charges	..	4, 50	4, 50	..
---	----	-------	-------	----

TOTAL-1964... National Project on fertiliser quality control	..	4, 50	4, 50	..
--	----	-------	-------	----

1965-Agriclinic / Agri Business Centres 20002-Other Charges	..	7, 50	7, 50	4, 50
--	----	-------	-------	-------

past23

TOTAL-1965... Agriclinic / Agri Business Centres	..	7,50	7,50	4,50
---	----	------	------	------

1962-Jute technology mission (Mini Mission - II) 20002-Other Charges	..	24,19	24,19	..
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TOTAL-1962... Jute technology mission (Mini	..	24,19	24,19	..
--	----	-------	-------	----

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CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

Mission - II)

1394-Strengthening of State Pesticides Testing Laboratory 20002-Other Charges	1
--	----	----	----	----	---

TOTAL-1394... Strengthening of State Pesticides Testing Laboratory	1
--	----	----	----	----	---

1863-National Project on Promotion of Organic Farming 20002-Other Charges	50,00
--	----	----	----	----	-------

TOTAL-1863... National Project on Promotion of Organic Farming	50,00
--	----	----	----	----	-------

TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	..	36,19	36,19	..	54,51
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796-TRIBAL AREAS
SUB-PLAN

1964-National Project on fertiliser quality control 20002-Other Charges	..	6,00	6,00
--	----	------	------	----	----

TOTAL-1964... National Project on fertiliser quality control	..	6,00	6,00
--	----	------	------	----	----

1965-Agriclinic / Agri Business Centres 20002-Other Charges	..	10,00	10,00	..	3,00
---	----	-------	-------	----	------

past23

TOTAL-1965... Agriclinic / Agri Business Centres	..	10,00	10,00	3,00
---	----	-------	-------	------

1962-Jute technology
mission (Mini

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CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

Mission - II) 20002-Other Charges	..	14,64	14,64	..
--------------------------------------	----	-------	-------	----

TOTAL-1962... Jute technology mission (Mini Mission - II)	..	14,64	14,64	..
---	----	-------	-------	----

1394-Strengthening of
State Pesticides
Testing Laboratory
20002-Other Charges

..	1
----	----	----	---

TOTAL-1394... Strengthening of State Pesticides Testing Laboratory	1
--	----	----	----	---

1863-National Project on
Promotion of
Organic Farming
20002-Other Charges

..	60,00
----	----	----	-------

TOTAL-1863... National Project on Promotion of Organic Farming	60,00
--	----	----	----	-------

TOTAL-796... TRIBAL AREAS SUB-PLAN	..	30,64	30,64	63,01
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TOTAL-STATE SECTOR	1,53,15	2,78,84	2,78,84	2,80,09
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DISTRICT SECTOR

103-SEEDS

1864-Development and
strengthening of
Infrastructure devp.
facility for
production and
distribution of
quality seeds
20002-Other Charges

93,36	6,88,43	6,88,43	2,62,65
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TOTAL-1864... Development and strengthening of
 past23
 93,36 6,88,43 6,88,43 2,62,65

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 CROP HUSBANDRY
 CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Infrastructure devp. facility for production and distribution of quality seeds					
1865-Devp. & strengthing for imparting tour training on seed infrastructure facilities and seed devp. Programme for production and distribution/strengthening of Seed Testing Lab.					
20002-Other Charges		77,00	1	1	..
TOTAL-1865... Devp. & strengthing for imparting tour training on seed infrastructure facilities and seed devp. Programme for production and distribution/strengthening of Seed Testing Lab.		77,00	1	1	..
TOTAL-103... SEEDS		1,70,36	6,88,44	6,88,44	2,62,65
108-COMMERCIAL CROPS 1753-AGRISNET Project 20002-Other Charges		..	2,00,00	2,00,00	2,00,00
TOTAL-1753... AGRISNET Project		..	2,00,00	2,00,00	2,00,00
1625-Integrated Paste Management(Control of Eriophyied mi te) 20002-Other Charges		..	37,20	37,20	50,40
TOTAL-1625... Integrated Paste Management(Control of Eriophyied mi te)		..	37,20	37,20	50,40

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past23

CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1754-Integrated Farming in Coconut holding for productivity improvement 20002-Other Charges		..	75,00	75,00	63,00
TOTAL-1754... Integrated Farming in Coconut holding for productivity improvement		..	75,00	75,00	63,00
1966-Strengthening and modernisation of paste Management 20002-Other Charges		71,12	27,00	27,00	..
TOTAL-1966... Strengthening and modernisation of paste Management		71,12	27,00	27,00	..
TOTAL-108... COMMERCIAL CROPS		71,12	3,39,20	3,39,20	3,13,40
109-EXTENSION & FARMERS' TRAINING 1967-Contribution to small farmers agri business consortium 20002-Other Charges		..	1	1	..
TOTAL-1967... Contribution to small farmers agri business consortium		..	1	1	..
TOTAL-109... EXTENSION & FARMERS' TRAINING		..	1	1	..
113-AGRI CULTURAL ENGINEERING 1799-Promotion and strengthening of Agricultural Mechanisation					

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2401/00/113
CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
through Training,					

past23

Testing and Demonstration 20002-Other Charges	21,97	1,65,00	1,65,00	23,50
TOTAL-1799... Promotion and strengthening of Agricultural Mechanisation through Training, Testing and Demonstration	21,97	1,65,00	1,65,00	23,50
TOTAL-113... AGRI CULTURAL ENGI NEERING	21,97	1,65,00	1,65,00	23,50
119-HORTICULTURE AND VEGETABLE CROPS 1756-Technol ogy Mi ssi on 20002-Other Charges	..	90,00	90,00	1,26,00
TOTAL-1756... Technol ogy Mi ssi on	..	90,00	90,00	1,26,00
TOTAL-119... HORTI CULTURE AND VEGETABLE CROPS	..	90,00	90,00	1,26,00
789-SPECIAL COMPONENT PLAN FOR SC 1625-Integrated Paste Management(Control of Eriophyed mi te) 20002-Other Charges	..	9,60	9,60	9,60
TOTAL-1625... Integrated Paste Management(Control of Eriophyed mi te)	..	9,60	9,60	9,60
1756-Technol ogy Mi ssi on 20002-Other Charges	..	36,00	36,00	..
TOTAL-1756... Technol ogy Mi ssi on	..	36,00	36,00	..

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CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1962-Jute technology mission (Mini Mission - II) 20002-Other Charges	24,00
TOTAL-1962... Jute technology	24,00

past23

mission (Mini
Mission - II)

1966-Strengthening and modernisation of paste Management 20002-Other Charges	..	27,00	27,00	..
TOTAL-1966... Strengthening and modernisation of paste Management	..	27,00	27,00	..
1864-Development and strengthening of Infrastructure devp. facility for production and distribution of quality seeds 20002-Other Charges	..	1,51,64	1,51,64	1,26,30
TOTAL-1864... Development and strengthening of Infrastructure devp. facility for production and distribution of quality seeds	..	1,51,64	1,51,64	1,26,30
1799-Promotion and strengthening of Agricultural Mechanisation through Training, Testing and Demonstration 20002-Other Charges	..	10,00	10,00	7,00
TOTAL-1799... Promotion and strengthening of Agricultural	..	10,00	10,00	7,00

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CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Mechanisation through Training, Testing and Demonstration					
1863-National Project on Promotion of Organic Farming 20002-Other Charges	..	1,50,00	1,50,00	..	
TOTAL-1863... National Project on	..	1,50,00	1,50,00	..	

past23

Promotion of
Organic Farming

1754-Integrated Farming in Coconut holding for productivity improvement 20002-Other Charges	..	..	..	12,00
TOTAL-1754... Integrated Farming in Coconut holding for productivity improvement	..	..	..	12,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	..	3,84,24	3,84,24	1,78,90
796-TRIBAL AREAS SUB-PLAN 1625-Integrated Paste Management(Control of Eriophyied mite) 20002-Other Charges	..	13,20	13,20	..
TOTAL-1625... Integrated Paste Management(Control of Eriophyied mite)	..	13,20	13,20	..
1966-Strengthening and modernisation of paste Management 20002-Other Charges	..	36,00	36,00	..
TOTAL-1966... Strengthening and modernisation of	..	36,00	36,00	..

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2401/00/796
CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)

paste Management					
1756-Technology Mission 20002-Other Charges	..	24,00	24,00
TOTAL-1756... Technology Mission	..	24,00	24,00	..	..
1863-National Project on Promotion of Organic Farming 20002-Other Charges	..	2,00,00	2,00,00	..	..
TOTAL-1863... National Project on	..	2,00,00	2,00,00	..	..

Promotion of Organic Farming

1799-Promotion and strengthening of Agricultural Mechanisation through Training, Testing and Demonstration				
20002-Other Charges	..	5,00	5,00	9,50
TOTAL-1799... Promotion and strengthening of Agricultural Mechanisation through Training, Testing and Demonstration	..	5,00	5,00	9,50
1864-Development and strengthening of Infrastructure devp. facility for production and distribution of quality seeds				
20002-Other Charges	..	2,50,93	2,50,93	1,56,55
TOTAL-1864... Development and strengthening of Infrastructure devp. facility for	..	2,50,93	2,50,93	1,56,55

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2401/00/796
CROP HUSBANDRY
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
production and distribution of quality seeds					
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	5,29,13	5,29,13	1,66,05	
TOTAL-DISTRICT SECTOR		2,63,45	21,96,02	21,96,02	10,70,50
TOTAL-CENTRAL PLAN		4,16,60	24,74,86	24,74,86	13,50,59

2401-CROP HUSBANDRY
CENTRALLY SPONSORED PLAN
DISTRICT SECTOR
108-COMMERCIAL CROPS
0748-Intensive Cotton

past23

Development Programme 20002-Other Charges	1,47,33	1,17,50	1,17,50	1,04,00
49006-Deduct - State share of Expenditure Charged to State Plan	-31,53	-12,50	-12,50	-18,46
TOTAL-0748... Intensive Cotton Development Programme	1,15,80	1,05,00	1,05,00	85,54
1622-Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses) 20002-Other Charges	86,29	1,12,60	1,12,60	91,84
49006-Deduct - State share of Expenditure Charged to State Plan	-21,96	-37,50	-37,50	-22,96
TOTAL-1622... Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses)	64,33	75,10	75,10	68,88

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2401/00/108
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1) (2) (3) (4) (5) (6)

1105-Production and distribution of TXD Hybrid Coconut Seedlings 20002-Other Charges	..	6,40	6,40	16,80
49006-Deduct - State share of Expenditure Charged to State Plan	..	-3,20	-3,20	-8,40
TOTAL-1105... Production and distribution of TXD Hybrid Coconut Seedlings	..	3,20	3,20	8,40
1623-Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed) 20002-Other Charges	3,63,45	3,01,27	3,01,27	4,87,28
49006-Deduct - State share of Expenditure Charged to State Plan	-98,90	-75,27	-75,27	-1,21,82

past23

Plan

TOTAL-1623... Integrated Scheme on Oil seed Pulses, Oil Palm & Maize (Oil Seed)	2, 64, 55	2, 26, 00	2, 26, 00	3, 65, 46
0419-Establishment of Regional Coconut Nursery				
20002-Other Charges	45, 00	50, 02	50, 02	16, 80
49006-Deduct - State share of Expenditure Charged to State Plan	-22, 50	-25, 01	-25, 01	-8, 40
TOTAL-0419... Establishment of Regional Coconut Nursery	22, 50	25, 01	25, 01	8, 40

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2401/00/108
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1867-Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)					
20002-Other Charges	38, 38	62, 92	62, 92	84, 32	
49006-Deduct - State share of Expenditure Charged to State Plan	-9, 60	-15, 73	-15, 73	-21, 08	
TOTAL-1867... Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)	28, 78	47, 19	47, 19	63, 24	
1962-Jute technology mission (Mini Mission - II)					
20002-Other Charges	..	..	..	1, 16, 11	
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-8, 66	
TOTAL-1962... Jute technology mission (Mini Mission - II)	1, 07, 45	

TOTAL-108... COMMERCIAL CROPS	past23 4,95,96	4,81,50	4,81,50	7,07,37
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109-EXTENSION & FARMERS' TRAINING

1624-Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)

20002-Other Charges	43,09	33,41	33,41	48,88
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49006-Deduct - State share of Expenditure Charged to State Plan	-10,62	-8,35	-8,35	-12,22
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TOTAL-1624... Integrated Scheme on Oilseed Pulses, Oil	32,47	25,06	25,06	36,66
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2401/00/109
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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Palm and Maize (Maize Dev.)

TOTAL-109... EXTENSION & FARMERS' TRAINING	32,47	25,06	25,06	36,66
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119-HORTICULTURE AND VEGETABLE CROPS

1642-National Horticulture Mission

20002-Other Charges	..	61,53,09	61,53,09	..
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49006-Deduct - State share of Expenditure Charged to State Plan	..	-18,03	-18,03	..
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TOTAL-1642... National Horticulture Mission	..	61,35,06	61,35,06	..
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1862-Micro Irrigation (Horticulture)

20002-Other Charges	..	89,90	89,90	70,00
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49006-Deduct - State share of Expenditure Charged to State Plan	..	-17,98	-17,98	-14,00
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TOTAL-1862... Micro Irrigation (Horticulture)	..	71,92	71,92	56,00
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past23

TOTAL-119... HORTICULTURE AND VEGETABLE CROPS	..	62,06,98	62,06,98	56,00
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789-SPECIAL COMPONENT PLAN FOR SC 1622-Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses) 20002-Other Charges	31,91	57,00	57,00	34,44
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2401/00/789
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
49006-Deduct - State share of Expenditure Charged to State Plan		-8,06	-18,00	-18,00	-8,61

TOTAL-1622... Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses)	23,85	39,00	39,00	25,83
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1105-Production and distribution of TXD Hybrid Coconut Seedlings 20002-Other Charges	..	1,84	1,84	3,20
49006-Deduct - State share of Expenditure Charged to State Plan	..	-92	-92	-1,60

TOTAL-1105... Production and distribution of TXD Hybrid Coconut Seedlings	..	92	92	1,60
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1623-Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed) 20002-Other Charges	1,10,50	1,49,60	1,49,60	1,79,24
49006-Deduct - State share of Expenditure Charged to State Plan	-36,00	-37,40	-37,40	-44,81

TOTAL-1623... Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed)	74,50	1,12,20	1,12,20	1,34,43
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past23

0419-Establishment of Regional Coconut Nursery				
20002-Other Charges	5, 00	9, 48	9, 48	3, 20
49006-Deduct - State share	-2, 50	-4, 74	-4, 74	-1, 60

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2401/00/789
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
of Expenditure Charged to State Plan					
TOTAL-0419... Establishment of Regional Coconut Nursery		2, 50	4, 74	4, 74	1, 60
0748-Intensive Cotton Development Programme					
20002-Other Charges	..	32, 00	32, 00	32, 00	36, 00
49006-Deduct - State share of Expenditure Charged to State Plan	..	-8, 00	-8, 00	-8, 00	-6, 39
TOTAL-0748... Intensive Cotton Development Programme	..	24, 00	24, 00	24, 00	29, 61
1867-Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)					
20002-Other Charges	10, 30	16, 08	16, 08	16, 08	21, 76
49006-Deduct - State share of Expenditure Charged to State Plan	..	-4, 02	-4, 02	-4, 02	-5, 44
TOTAL-1867... Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)	10, 30	12, 06	12, 06	12, 06	16, 32
1862-Micro Irrigation (Horticulture)					
20002-Other Charges	..	38, 50	38, 50	38, 50	15, 00
49006-Deduct - State share of Expenditure Charged to State Plan	..	-7, 50	-7, 50	-7, 50	-3, 00

past23

TOTAL-1862... Micro Irrigation
(Horticulture) .. 31,00 31,00 12,00

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2401/00/789
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1) (2) (3) (4) (5) (6)

1642-National Horticulture Mission
20002-Other Charges .. 15,70,75 15,70,75 ..
49006-Deduct - State share of Expenditure Charged to State Plan .. -4,32 -4,32 ..

TOTAL-1642... National Horticulture Mission .. 15,66,43 15,66,43 ..

1624-Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)
20002-Other Charges .. 18,37 18,37 18,32
49006-Deduct - State share of Expenditure Charged to State Plan .. -4,60 -4,60 -4,58

TOTAL-1624... Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.) .. 13,77 13,77 13,74

0842-Macro Management of Agriculture supplementation/complimentation of State efforts through work plan
20002-Other Charges .. 4,46,50 4,46,50 2,55,60
49006-Deduct - State share of Expenditure Charged to State Plan .. -32,50 -32,50 -25,56

TOTAL-0842... Macro Management of Agriculture supplementation/complimentation of .. 4,14,00 4,14,00 2,30,04

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CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)

State efforts through work plan					

1962-Jute technology mission (Mini Mission - II)					
20002-Other Charges		..	..	..	33, 13
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	..	-2, 43
TOTAL-1962... Jute technology mission (Mini Mission - II)		..	..	..	30, 70

1960-Micro Irrigation (Agril.)					
20002-Other Charges		..	..	..	2
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	..	-1
TOTAL-1960... Micro Irrigation (Agril.)		..	..	..	1

TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		1, 11, 15	22, 18, 12	22, 18, 12	4, 95, 88

796-TRIBAL AREAS SUB-PLAN					
1622-Integrated Scheme on Oilseed Pulses, Oil Palm and maize (Pulses)					
20002-Other Charges		33, 34	52, 20	52, 20	37, 72
49006-Deduct - State share of Expenditure Charged to State Plan		-8, 49	-15, 00	-15, 00	-9, 43
TOTAL-1622... Integrated Scheme on Oilseed Pulses, Oil		24, 85	37, 20	37, 20	28, 29

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2401/00/796 CROP HUSBANDRY CENTRALLY SPONSORED PLAN					

(1)	(2)	(3)	(4)	(5)	(6)

past23

Palm and maize
(Pulses)

1623-Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed)				
20002-Other Charges	56,09	1,64,40	1,64,40	2,02,20
49006-Deduct - State share of Expenditure Charged to State Plan	-20,21	-41,10	-41,10	-50,55
TOTAL-1623... Integrated Scheme on Oilseed Pulses, Oil Palm & Maize (Oil Seed)	35,88	1,23,30	1,23,30	1,51,65
0748-Intensive Cotton Development Programme				
20002-Other Charges	..	50,50	50,50	60,00
49006-Deduct - State share of Expenditure Charged to State Plan	..	-15,00	-15,00	-10,65
TOTAL-0748... Intensive Cotton Development Programme	..	35,50	35,50	49,35
1624-Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)				
20002-Other Charges	..	18,00	18,00	20,08
49006-Deduct - State share of Expenditure Charged to State Plan	..	-4,50	-4,50	-5,02
TOTAL-1624... Integrated Scheme on Oilseed Pulses, Oil Palm and Maize (Maize Dev.)	..	13,50	13,50	15,06

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2401/00/796
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1) (2) (3) (4) (5) (6)

0842-Macro Management of
Agriculture
supplementation/
complimentation of

past23

State efforts through work plan				
20002-Other Charges	..	6,15,00	6,15,00	2,02,69
49006-Deduct - State share of Expenditure Charged to State Plan	..	-61,50	-61,50	-20,27
TOTAL-0842... Macro Management of Agriculture supplementation/ complimentation of State efforts through work plan	..	5,53,50	5,53,50	1,82,42
1867-Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)				
20002-Other Charges	11,07	56,96	56,96	29,92
49006-Deduct - State share of Expenditure Charged to State Plan	..	-14,24	-14,24	-7,48
TOTAL-1867... Integrated scheme on Oil seed, Pulses, Oil Palm and Maize (Oil Palm)	11,07	42,72	42,72	22,44
1862-Micro Irrigation (Horticulture)				
20002-Other Charges	..	22,70	22,70	15,00
49006-Deduct - State share of Expenditure Charged to State Plan	..	-4,50	-4,50	-3,00
TOTAL-1862... Micro Irrigation (Horticulture)	..	18,20	18,20	12,00

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2401/00/796
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1) (2) (3) (4) (5) (6)

1105-Production and distribution of TXD Hybrid Coconut Seedlings				
20002-Other Charges	..	1,76	1,76	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	-88	-88	..

past23

TOTAL-1105... Production and distribution of TXD Hybrid Coconut Seedlings	..	88	88	..
0419-Establishment of Regional Coconut Nursery				
20002-Other Charges	..	10,50	10,50	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	-5,25	-5,25	..
TOTAL-0419... Establishment of Regional Coconut Nursery	..	5,25	5,25	..
1642-National Horticulture Mission				
20002-Other Charges	..	20,41,57	20,41,57	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	-7,68	-7,68	..
TOTAL-1642... National Horticulture Mission	..	20,33,89	20,33,89	..
1962-Jute technology mission (Mini				

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2401/00/796
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Mission - II)					
20002-Other Charges	16,58
49006-Deduct - State share of Expenditure Charged to State Plan	-1,23
TOTAL-1962... Jute technology mission (Mini Mission - II)	15,35
1960-Micro Irrigation (Agril.)					
20002-Other Charges	2

49006-Deduct - State share of Expenditure Charged to State Plan	past23	..	..	..	-1
TOTAL-1960... Micro Irrigation (Agril.)		..	..	..	1
TOTAL-796... TRIBAL AREAS SUB-PLAN		71,80	28,63,94	28,63,94	4,76,57

800-OTHER EXPENDITURE

0842-Macro Management of Agriculture supplementation/ complimentation of State efforts through work plan					
20002-Other Charges		13,24,68	10,37,60	10,37,60	10,62,91
49006-Deduct - State share of Expenditure Charged to State Plan		-1,33,10	-1,03,76	-1,03,76	-1,06,29
TOTAL-0842... Macro Management of Agriculture supplementation/ complimentation of		11,91,58	9,33,84	9,33,84	9,56,62

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2401/00/800
CROP HUSBANDRY
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
State efforts through work plan					
1971-Support of State extention programme for extention reforms					
20002-Other Charges		..	45,10,01	45,10,01	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	-30,01	-30,01	..
TOTAL-1971... Support of State extention programme for extention reforms		..	44,80,00	44,80,00	..

	past23			
1960-Micro Irrigation (Agril.)				
20002-Other Charges	..	40,02	40,02	2
49006-Deduct - State share of Expenditure Charged to State Plan	..	-20,01	-20,01	-1
TOTAL-1960... Micro Irrigation (Agril.)	..	20,01	20,01	1
TOTAL-800... OTHER EXPENDITURE	11,91,58	54,33,85	54,33,85	9,56,63
TOTAL-DISTRICT SECTOR	19,02,96	172,29,45	172,29,45	27,29,11
TOTAL-CENTRALLY SPONSORED PLAN	19,02,96	172,29,45	172,29,45	27,29,11
TOTAL-2401... CROP HUSBANDRY	50,03,57	238,25,01	280,78,28	216,86,67

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2401/00/800
CROP HUSBANDRY
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2402/00/103
SOIL AND WATER CONSERVATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2402-SOIL AND WATER CONSERVATION STATE PLAN DISTRICT SECTOR 103-LAND RECLAMATION AND DEVELOPMENT 0744-Integrated wasteland development project					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		3,46,26	54,99	54,99	40,97
TOTAL-0744... Integrated wasteland		3,46,26	54,99	54,99	40,97

past23

development project

2080-Ori ssa Rural Livel ihoods Programme (JEEBIKA) 20002-Other Charges	..	..	2, 11, 22	1, 50, 00
TOTAL-2080. . . Ori ssa Rural Livel ihoods Programme (JEEBIKA)	..	..	2, 11, 22	1, 50, 00
TOTAL-103. . . . LAND RECLAMATION AND DEVELOPMENT	3, 46, 26	54, 99	2, 66, 21	1, 90, 97	
789-SPECIAL COMPONENT PLAN FOR SC 0744-Integrated wasteland development project 41085-Grants-in-aid to DRDAs	..	20, 00	20, 00	15, 00	
TOTAL-0744. . . Integrated wasteland development project	..	20, 00	20, 00	15, 00	
1757-Special Devp. of KBK Districts - 2402/00/789 SOIL AND WATER CONSERVATION STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
RLTAP 20002-Other Charges		3, 25, 00
TOTAL-1757. . . Special Devp. of KBK Districts - RLTAP		3, 25, 00
0842-Macro Management of Agri cul ture suppl ementati on/ compl imentati on of State efforts through work plan 78097-State share of Expendi ture in Centrally Sponsored Plan Schemes	..	26, 74	26, 74	27, 00	
TOTAL-0842. . . Macro Management of Agri cul ture suppl ementati on/	..	26, 74	26, 74	27, 00	

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past23

complimentation of
State efforts
through work plan

1972-Integrated Watershed Development Programme- SCA for KBK 20002-Other Charges	..	1,34,70	1,34,70	..
TOTAL-1972... Integrated Watershed Development Programme- SCA for KBK	..	1,34,70	1,34,70	..
2080-Orissa Rural Livelihoods Programme (JEEBIKA) 20002-Other Charges	..	..	1,07,16	2,00,00
TOTAL-2080... Orissa Rural Livelihoods Programme (JEEBIKA)	..	..	1,07,16	2,00,00
PAGE NO. : 60		DEMAND NO. 23		
		2402/00/789		
		SOIL AND WATER CONSERVATION		
		STATE PLAN		
(1)	(2)	(3)	(4)	(5)
(6)				
1611-Enhancing sustaina- bility of dryland rainfed farming system 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	..	1
TOTAL-1611... Enhancing sustaina- bility of dryland rainfed farming system	..	..	..	1
2162-Special Plan for KBK Districts 78253-Watershed Devp. Programme	..	..	..	99,99
TOTAL-2162... Special Plan for KBK Districts	..	..	..	99,99
2189-Other KBK 20002-Other Charges	..	..	..	1

past23

TOTAL-2189... Other KBK	..	..	..	1
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	3,25,00	1,81,44	2,88,60	3,42,01
796-TRIBAL AREAS SUB-PLAN 1757-Special Devp. of KBK Districts - RLTAP 20002-Other Charges	7,68,20
TOTAL-1757... Special Devp. of KBK Districts - RLTAP	7,68,20

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2402/00/796
SOIL AND WATER CONSERVATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0744-Integrated wasteland and development project 41085-Grants-in-aid to DRDAs	..	25,00	25,00	44,00	
TOTAL-0744... Integrated wasteland and development project	..	25,00	25,00	44,00	
0842-Macro Management of Agriculture supplementation/ complementation of State efforts through work plan 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	79,51	79,51	81,00	
TOTAL-0842... Macro Management of Agriculture supplementation/ complementation of State efforts through work plan	..	79,51	79,51	81,00	
1972-Integrated Watershed Development Programme- SCA for KBK 20002-Other Charges	..	3,18,60	3,18,60	..	

past23

TOTAL-1972... Integrated Watershed Development Programme-SCA for KBK	..	3,18,60	3,18,60	..
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2080-Orissa Rural Livelihoods Programme (JEEBIKA) 20002-Other Charges	3,81,62	3,50,00
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TOTAL-2080... Orissa Rural Livelihoods Programme	3,81,62	3,50,00
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2402/00/796
SOIL AND WATER CONSERVATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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(JEEBIKA)

1611-Enhancing sustainability of dryland rainfed farming system 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	1
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TOTAL-1611... Enhancing sustainability of dryland rainfed farming system	1
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2162-Special Plan for KBK Districts 78253-Watershed Devp. Programme	2,99,99
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TOTAL-2162... Special Plan for KBK Districts	2,99,99
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2189-Other KBK 20002-Other Charges	1
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TOTAL-2189... Other KBK	1
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TOTAL-796... TRIBAL AREAS SUB-PLAN	7,68,20	4,23,11	8,04,73	7,75,01
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800-OTHER EXPENDITURE

past23

0842-Macro Management of
Agriculture
supplementation/
complimentation of
State efforts
through work plan
78097-State share of
Expenditure in
Centrally
Sponsored Plan
Schemes

2, 94, 13 76, 75 76, 75 75, 00

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2402/00/800
SOIL AND WATER CONSERVATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0842... Macro Management of Agriculture supplementation/ complimentation of State efforts through work plan	2, 94, 13	76, 75	76, 75	75, 00	
1757-Special Devp. of KBK Districts - RLTAP 20002-Other Charges	9, 06, 80	..	..	..
TOTAL-1757... Special Devp. of KBK Districts - RLTAP	9, 06, 80	..	..	..
1611-Enhancing sustaina- bility of dryland rainfed farming system 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	1	1	1	
TOTAL-1611... Enhancing sustaina- bility of dryland rainfed farming system	..	1	1	1	
1972-Integrated Watershed Development Programme- SCA for KBK 20002-Other Charges	..	3, 78, 00	3, 37, 70	..	
TOTAL-1972... Integrated Watershed Development Programme- SCA for KBK	..	3, 78, 00	3, 37, 70	..	

2162-Special Plan for
KBK Districts
78253-Watershed Devp.

.. 99,99

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2402/00/800
SOIL AND WATER CONSERVATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Programme					

TOTAL-2162... Special Plan for KBK Districts		99,99

2189-Other KBK 20002-Other Charges		1

TOTAL-2189... Other KBK		1

TOTAL-800... OTHER EXPENDITURE		12,00,93	4,54,76	4,14,46	1,75,01

TOTAL-DISTRICT SECTOR		26,40,39	11,14,30	17,74,00	14,83,00

TOTAL-STATE PLAN		26,40,39	11,14,30	17,74,00	14,83,00

2402-SOIL AND WATER CONSERVATION CENTRAL PLAN DISTRICT SECTOR 102-SOIL CONSERVATION 1969-Watershed development council 20002-Other Charges		..	1	1	..

TOTAL-1969... Watershed development council		..	1	1	..

TOTAL-102... SOIL CONSERVATION		..	1	1	..

TOTAL-DISTRICT SECTOR		..	1	1	..

TOTAL-CENTRAL PLAN		..	1	1	..

2402-SOIL AND WATER CONSERVATION					

2402/00/789
SOIL AND WATER CONSERVATION
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
789-SPECIAL COMPONENT					
PLAN FOR SC					
0842-Macro Management of Agriculture supplementation/complimentation of State efforts through work plan		..	2,67,38	2,67,38	2,70,00
20002-Other Charges		..	2,67,38	2,67,38	2,70,00
49006-Deduct - State share of Expenditure Charged to State Plan		..	-26,74	-26,74	-27,00
TOTAL-0842... Macro Management of Agriculture supplementation/complimentation of State efforts through work plan		..	2,40,64	2,40,64	2,43,00
1611-Enhancing sustainability of dryland rainfed farming system					
20002-Other Charges		2
49006-Deduct - State share of Expenditure Charged to State Plan		-1
TOTAL-1611... Enhancing sustainability of dryland rainfed farming system		1
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		..	2,40,64	2,40,64	2,43,01

796-TRIBAL AREAS
SUB-PLAN
0842-Macro Management of Agriculture supplementation/

(1)	(2)	(3)	(4)	(5)	(6)
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	complimentation of State efforts through work plan				
	20002-Other Charges	..	7,95,10	7,95,10	8,10,00
	49006-Deduct - State share of Expenditure Charged to State Plan	..	-79,51	-79,51	-81,00
TOTAL-0842...	Macro Management of Agriculture supplementation/ complimentation of State efforts through work plan	..	7,15,59	7,15,59	7,29,00

	1611-Enhancing sustaina- bility of dryland rainfed farming system				
	20002-Other Charges	..	..	..	2
	49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-1
TOTAL-1611...	Enhancing sustaina- bility of dryland rainfed farming system	..	..	..	1

TOTAL-796...	TRIBAL AREAS SUB-PLAN	..	7,15,59	7,15,59	7,29,01

800-OTHER EXPENDITURE					
	0842-Macro Management of Agriculture supplementation/ complimentation of State efforts through work plan				
	20002-Other Charges	29,41,30	7,67,50	7,67,50	7,50,00
	49006-Deduct - State share of Expenditure Charged to State	-2,94,13	-76,75	-76,75	-75,00

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2402/00/800 SOIL AND WATER CONSERVATION CENTRALLY SPONSORED PLAN					

(1)	(2)	(3)	(4)	(5)	(6)

	Plan				
TOTAL-0842...	Macro Management of Agriculture		26,47,17	6,90,75	6,75,00

past23

supplementation/
complimentation of
State efforts
through work plan

1611-Enhancing sustainability of dryland rainfed farming system				
20002-Other Charges	..	2	2	2
49006-Deduct - State share of Expenditure Charged to State Plan	..	-1	-1	-1
TOTAL-1611... Enhancing sustainability of dryland rainfed farming system	..	1	1	1
TOTAL-800... OTHER EXPENDITURE	26, 47, 17	6, 90, 76	6, 90, 76	6, 75, 01
TOTAL-DISTRICT SECTOR	26, 47, 17	16, 46, 99	16, 46, 99	16, 47, 03
TOTAL-CENTRALLY SPONSORED PLAN	26, 47, 17	16, 46, 99	16, 46, 99	16, 47, 03
TOTAL-2402... SOIL AND WATER CONSERVATION	52, 87, 56	27, 61, 30	34, 21, 00	31, 30, 03

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2415/01/277
AGRICULTURAL RESEARCH AND EDUCATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2415-AGRICULTURAL RESEARCH AND EDUCATION STATE PLAN STATE SECTOR 01-CROP HUSBANDRY 277-EDUCATION 0033-Agriculture College 41109-Grants to OUAT (Including IDA Assistance)		2, 30, 01	1, 80, 00	1, 80, 00	1, 80, 00
TOTAL-0033... Agriculture College		2, 30, 01	1, 80, 00	1, 80, 00	1, 80, 00

past23

1788-College of Vet. Science 22028-Infrastructure Development	1,50,00	1,50,00	1,50,00	1,50,00
78201-Furnishing of Exam. Hall / Central Lab. Classrooms, Library etc. of Vet. Science College	..	50,00	50,00	50,00
TOTAL-1788... College of Vet. Science	1,50,00	2,00,00	2,00,00	2,00,00
TOTAL-277... EDUCATION	3,80,01	3,80,00	3,80,00	3,80,00
TOTAL-01... CROP HUSBANDRY	3,80,01	3,80,00	3,80,00	3,80,00
TOTAL-STATE SECTOR	3,80,01	3,80,00	3,80,00	3,80,00
TOTAL-STATE PLAN	3,80,01	3,80,00	3,80,00	3,80,00
TOTAL-2415... AGRICULTURAL RESEAR- CH AND EDUCATION	3,80,01	3,80,00	3,80,00	3,80,00

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2415/01/277
AGRICULTURAL RESEAR- CH AND EDUCATION
STATE PLAN

(1) (2) (3) (4) (5) (6)

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DEMAND NO. 23

2501/02/789
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

2501-SPECIAL PROGRAMMES
FOR RURAL
DEVELOPMENT
STATE PLAN
DISTRICT SECTOR
02-DROUGHT PRONE AREAS
DEVELOPMENT
PROGRAMME
789-SPECIAL COMPONENT
PLAN FOR S. C.
0328-DPAP Scheme

41085-Grants-in-aid to DRDAs	past23	..	72,00	72,00	1,50,00
TOTAL-0328... DPAP Scheme		..	72,00	72,00	1,50,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR S. C.		..	72,00	72,00	1,50,00
796-TRIBAL AREAS SUB-PLAN 0328-DPAP Scheme 41085-Grants-in-aid to DRDAs		..	99,00	99,00	2,00,00
TOTAL-0328... DPAP Scheme		..	99,00	99,00	2,00,00
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	99,00	99,00	2,00,00
800-OTHER EXPENDITURE 0328-DPAP Scheme 41085-Grants-in-aid to DRDAs		8,24,65	2,79,00	2,79,00	1,00,00
TOTAL-0328... DPAP Scheme		8,24,65	2,79,00	2,79,00	1,00,00
TOTAL-800... OTHER EXPENDITURE		8,24,65	2,79,00	2,79,00	1,00,00

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2501/02/800
SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02... DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME		8,24,65	4,50,00	4,50,00	4,50,00
TOTAL-DI STRICT SECTOR		8,24,65	4,50,00	4,50,00	4,50,00
TOTAL-STATE PLAN		8,24,65	4,50,00	4,50,00	4,50,00
TOTAL-2501... SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		8,24,65	4,50,00	4,50,00	4,50,00

4401/00/190
CAPITAL OUTLAY ON CROP HUSBANDRY
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4401-CAPITAL OUTLAY ON CROP HUSBANDRY STATE PLAN STATE SECTOR 190-INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS 1277-Share Capital Investment in PSUs / Corporations/ Co-operatives					
35001-Purchase of share for Orissa Agro Industries Corporation		..	1	1	1
35027-Share Capital Contribution to Orissa Seed Corporation Ltd		..	1	1	1
TOTAL-1277... Share Capital Investment in PSUs / Corporations/ Co-operatives		..	2	2	2
TOTAL-190... INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	2	2	2
TOTAL-STATE SECTOR		..	2	2	2
TOTAL-STATE PLAN		..	2	2	2
TOTAL-4401... CAPITAL OUTLAY ON CROP HUSBANDRY		..	2	2	2

4416/00/190
INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
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past23

(1)	(2)	(3)	(4)	(5)	(6)
4416-INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS					
STATE PLAN					
STATE SECTOR					
190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS					
1277-Share Capital Investment in PSUs / Corporations/ Co-operatives					
35006-Share Capital Investment in Agricultural Promotion and Investment Corporation Ltd.		..	1	1	1
TOTAL-1277... Share Capital Investment in PSUs / Corporations/ Co-operatives		..	1	1	1
TOTAL-190... INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	1	1	1
TOTAL-STATE SECTOR		..	1	1	1
TOTAL-STATE PLAN		..	1	1	1
TOTAL-4416... INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS		..	1	1	1
TOTAL-23... DEMAND NO.	114, 95, 79	274, 16, 34	323, 29, 31	256, 46, 73	