



**EXCISE
DEPARTMENT**

**DETAILED DEMAND
PLAN**

(BUDGET 2008-2009)

2039/00/001
STATE EXCISE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2039-STATE EXCISE STATE PLAN STATE SECTOR 001-DIRECTION & ADMINISTRATION 0436-Excise Commissioner Establishment 08001-Office Expenses 397-Motor Vehicles		1,00,00
TOTAL-08001.. Office Expenses		1,00,00
16001-Arms & Ammunition		10,00
TOTAL-0436... Excise Commissioner Establishment		1,10,00
0315-District Executive Establishment 01003-Salaries 136-Pay		10,47
147-Dearness Pay		5,23
156-Dearness Allowance		7,93
403-House Rent Allowance		1,57
516-Reimbursement of cost of Medicine		80
523-Other Allowances		67
TOTAL-01003.. Salaries		26,67
06001-Travel Expenses		27
07001-Leave Travel Concession		1
08001-Office Expenses 074-Electricity Dues		3

(1)	(2)	past26	(3)	(4)	(5)	(6)
149-Water Charges			1
154-Telephone Charges			3
397-Motor Vehicles			1
506-Other Contingencies			1,33
TOTAL-08001.. Office Expenses			1,41
09001-Rent, Rates & Taxes			33
20002-Other Charges			1,31
TOTAL-0315... District Executive Establishment			30,00
1459-Testing Laboratory						
01003-Salaries						
136-Pay			3,02
147-Dearness Pay			1,51
156-Dearness Allowance			1,65
403-House Rent Allowance			46
516-Reimbursement of cost of Medicine			1
523-Other Allowances			1
TOTAL-01003.. Salaries			6,66
06001-Travel Expenses			1
07001-Leave Travel Concession			1
08001-Office Expenses						
074-Electricity Dues			1
149-Water Charges			1
154-Telephone Charges			1
397-Motor Vehicles			1

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(1)	(2)	(3)	(4)	(5)	(6)	
506-Other Contingencies			1

TOTAL-08001..Office Expenses	past26	5
09001-Rent, Rates & Taxes		66
32004-Equipments		..	..	..	3,20
20002-Other Charges		..	..	..	1
TOTAL-1459...Testing Laboratory		..	..	..	10,60
TOTAL-001... DIRECTION & ADMINISTRATION		..	..	..	1,50,60
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0436-Excise Commissioner Establishment					
16001-Arms & Ammunition		..	..	..	20,00
TOTAL-0436... Excise Commissioner Establishment		..	..	..	20,00
0315-District Executive Establishment					
01003-Salaries					
136-Pay		..	..	..	1,74
147-Dearness Pay		..	..	..	87
156-Dearness Allowance		..	..	..	1,32
403-House Rent Allowance		..	..	..	26
516-Reimbursement of cost of Medicine		11
523-Other Allowances		11
TOTAL-01003..Salaries		4,41

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(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		4
07001-Leave Travel Concession		1
08001-Office Expenses					
074-Electricity Dues		1

	past26				
149-Water Charges	..	..	..	..	1
154-Telephone Charges	..	..	..	..	1
397-Motor Vehicles	..	..	..	..	1
506-Other Contingencies	..	..	..	..	22
TOTAL-08001.. Office Expenses	..	..	..	..	26
09001-Rent, Rates & Taxes	..	..	..	..	6
20002-Other Charges	..	..	..	..	22
TOTAL-0315... District Executive Establishment	..	..	..	..	5,00
1459-Testing Laboratory					
01003-Salaries					
136-Pay	..	..	..	..	97
147-Dearness Pay	..	..	..	..	48
156-Dearness Allowance	..	..	..	..	58
403-House Rent Allowance	..	..	..	..	15
516-Reimbursement of cost of Medicine	..	..	..	..	1
523-Other Allowances	..	..	..	..	1
TOTAL-01003.. Salaries	..	..	..	..	2,20
06001-Travel Expenses	1
07001-Leave Travel Concession	1
08001-Office Expenses					

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(1)	(2)	(3)	(4)	(5)	(6)
074-Electricity Dues		1
149-Water Charges		1
154-Telephone Charges		1
397-Motor Vehicles		1
506-Other Contingencies		1
TOTAL-08001.. Office Expenses		5

	past26				
09001-Rent, Rates & Taxes	..	..	..	15	
32004-Equipments	97	
20002-Other Charges	1	
TOTAL-1459... Testing Laboratory	3,40	
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TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,40	
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796-TRIBAL AREAS SUB-PLAN 0436-Excise Commissioner Establishment 16001-Arms & Ammunition	26,00	
TOTAL-0436... Excise Commissioner Establishment	26,00	
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0315-District Executive Establishment 01003-Salaries 136-Pay	3,49	
147-Dearness Pay	1,75	
156-Dearness Allowance	2,64	
403-House Rent Allowance	53	

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(1)	(2)	(3)	(4)	(5)	(6)
516-Reimbursement of cost of Medicine		23
523-Other Allowances		22
TOTAL-01003.. Salaries		8,86
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06001-Travel Expenses		9
07001-Leave Travel Concession		1
08001-Office Expenses 074-Electricity Dues		2
149-Water Charges		1
154-Telephone Charges		1

past26

397-Motor Vehicles	..	..	..	1
506-Other Contingencies	..	..	..	45
TOTAL-08001.. Office Expenses	..	..	..	50
09001-Rent, Rates & Taxes	..	..	..	11
20002-Other Charges	..	..	..	43
TOTAL-0315... District Executive Establishment	..	..	..	10,00
1459-Testing Laboratory				
01003-Salaries				
136-Pay	..	..	..	57
147-Dearness Pay	..	..	..	29
156-Dearness Allowance	..	..	..	31
403-House Rent Allowance	..	..	..	9
516-Reimbursement of cost of Medicine	1
523-Other Allowances	1
TOTAL-01003.. Salaries	1,28

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(1)	(2)	(3)	(4)	(5)	(6)
06001-Travel Expenses		1
07001-Leave Travel Concession		1
08001-Office Expenses					
074-Electricity Dues		1
149-Water Charges		1
154-Telephone Charges		1
397-Motor Vehicles		1
506-Other Contingencies		1
TOTAL-08001.. Office Expenses		5
09001-Rent, Rates & Taxes		9
32004-Equipments		55

past26

20002-Other Charges	..	..	..	1
TOTAL-1459... Testing Laboratory	..	..	..	2,00
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	..	..	38,00
TOTAL-STATE SECTOR	..	..	..	2,17,00
TOTAL-STATE PLAN	..	..	..	2,17,00
TOTAL-2039... STATE EXCISE	..	..	..	2,17,00
TOTAL-26... DEMAND NO.	..	..	..	2,17,00