



GENERAL ADMINISTRATION DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2014/00/116
ADMINISTRATION OF JUSTICE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE STATE PLAN STATE SECTOR 116-STATE ADMINISTRATIVE TRIBUNAL 0424-Establishment of State Administrative Tribunal 32006-Machinery and Equipments		14,00	..	..	..
TOTAL-0424... Establishment of State Administrative Tribunal		14,00	..	..	..
TOTAL-116... STATE ADMINISTRATIVE TRIBUNAL		14,00	..	..	..
TOTAL-STATE SECTOR		14,00	..	..	..
TOTAL-STATE PLAN		14,00	..	..	..
TOTAL-2014... ADMINISTRATION OF JUSTICE		14,00	..	..	..

2051/00/102
PUBLIC SERVICE COMMISSION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2051-PUBLIC SERVICE COMMISSION STATE PLAN STATE SECTOR 102-STATE PUBLIC SERVICE COMMISSION					

past02

0425-Establishment of State Public Service Commission 32006-Machinery and Equipments	9,96	..	..	..
TOTAL-0425... Establishment of State Public Service Commission	9,96	..	..	..
TOTAL-102... STATE PUBLIC SERVICE COMMISSION	9,96	..	..	..
103-STAFF SELECTION COMMISSION 0423-Establishment of Staff Selection Commission 32006-Machinery and Equipments	3,00	..	..	35,00
TOTAL-0423... Establishment of Staff Selection Commission	3,00	..	..	35,00
TOTAL-103... STAFF SELECTION COMMISSION	3,00	35,00
TOTAL-STATE SECTOR	12,96	35,00
TOTAL-STATE PLAN	12,96	35,00

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2051/00/103
PUBLIC SERVICE COMMISSION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2051... PUBLIC SERVICE COMMISSION	12,96	35,00	

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2052/00/090
SECRETARIAT-GENERAL SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

2052-SECRETARIAT-GENERAL				
SERVICES				
STATE PLAN				
STATE SECTOR				
090-SECRETARIAT				
2182-Computerisation of				
Human Resources				
Management System				
(HRMS)				
78244-Development of	..	..	..	1,00
Software				
78245-Information and	..	..	..	2,50,00
Tech. infrastructure				
78246-Data capturing and	..	..	..	1,50,00
printing				
78247-Capacity building	..	..	..	15,00
12001-Consulting Charges	..	..	..	20,00
20002-Other Charges	..	..	..	14,00
TOTAL-2182... Computerisation of	..	..	..	4,50,00
Human Resources				
Management System				
(HRMS)				
0535-General				
Administration				
Department				
32006-Machinery and	14,84	10,00	10,00	..
Equipments				
TOTAL-0535... General	14,84	10,00	10,00	..
Administration				
Department				
TOTAL-090... SECRETARIAT	14,84	10,00	10,00	4,50,00
TOTAL-STATE SECTOR	14,84	10,00	10,00	4,50,00

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2052/00/090
SECRETARIAT-GENERAL SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN	14,84	10,00	10,00	4,50,00	
TOTAL-2052... SECRETARIAT-GENERAL	14,84	10,00	10,00	4,50,00	
SERVICES					

2070/00/104
OTHER ADMINISTRATIVE SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES					
STATE PLAN					
DISTRICT SECTOR					
104-VIGILANCE					
0308-District					
Establishment					
08001-Office Expenses					
397-Motor Vehicles					
		34, 10
TOTAL-08001.. Office Expenses		34, 10
32006-Machinery and Equipments		10, 40
TOTAL-0308... District Establishment		44, 50
TOTAL-104... VIGILANCE		44, 50
TOTAL-DISTRICT SECTOR		44, 50
TOTAL-STATE PLAN		44, 50
2070-OTHER ADMINISTRATIVE SERVICES					
CENTRAL PLAN					
STATE SECTOR					
003-TRAINING					
0017-Administrative Training School					
01003-Salaries					
136-Pay					
		1, 67	..	..	..
156-Dearness Allowance		50	..	..	..
403-House Rent Allowance		14	..	..	..
TOTAL-01003.. Salaries		2, 31	..	..	..

past02
OTHER ADMINISTRATIVE SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses 154-Telephone Charges		6	..	..	..
TOTAL-08001.. Office Expenses		6	..	..	..
TOTAL-0017... Administrative Training School		2,37	..	..	..
TOTAL-003... TRAINING		2,37	..	..	..
TOTAL-STATE SECTOR		2,37	..	..	..
TOTAL-CENTRAL PLAN		2,37
TOTAL-2070... OTHER ADMINISTRATIVE SERVICES		2,37	44,50

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2217/01/001
URBAN DEVELOPMENT
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2217-URBAN DEVELOPMENT STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT 001-DIRECTION AND ADMINISTRATION 1809-Land Protection Police Force 20002-Other Charges		1,65	1,37,00	37,00	1
TOTAL-1809... Land Protection Police Force		1,65	1,37,00	37,00	1
TOTAL-001... DIRECTION AND ADMINISTRATION		1,65	1,37,00	37,00	1

191-ASSTNCE TO LOCAL BO-

past02

DIES & CORP., URBAN
DEV. ATHTY, T. IMP. BRDS
0057-Assistance to Urban
Devp. Authority

41048-Grants

229-Grants to BDA for maintenance of Indira Gandhi Park	15,00	15,00	15,00	..
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832-Grants to BDA for development of Guru Kelu Ch. Mohapatra Park at Gadakana	15,00
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750-Grants to BDA for infrastructure devp. of Kalinga Nagar Plotted Scheme	5,50,00
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TOTAL-41048. . Grants	5,65,00	15,00	15,00	15,00
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TOTAL-0057. . . Assistance to Urban Devp. Authority	5,65,00	15,00	15,00	15,00
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2217/01/191
URBAN DEVELOPMENT
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-191. . . . ASSTNCE TO LOCAL BO- DIES & CORP., URBAN DEV. ATHTY, T. IMP. BRDS	5,65,00	15,00	15,00	15,00
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800-OTHER EXPENDITURE

1012-Other Expenses

41120-Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA	2,22,35	1,00,00	50,00	..
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TOTAL-1012. . . Other Expenses	2,22,35	1,00,00	50,00	..
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2224-Improvement of Open
Space

41120-Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA	1,00,00
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TOTAL-2224. . . Improvement of Open Space	1,00,00
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past02

TOTAL-800... OTHER EXPENDITURE	2,22,35	1,00,00	50,00	1,00,00
TOTAL-01... STATE CAPITAL DEVELOPMENT	7,89,00	2,52,00	1,02,00	1,15,01
TOTAL-STATE SECTOR	7,89,00	2,52,00	1,02,00	1,15,01
TOTAL-STATE PLAN	7,89,00	2,52,00	1,02,00	1,15,01
TOTAL-2217... URBAN DEVELOPMENT	7,89,00	2,52,00	1,02,00	1,15,01

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2217/01/800
URBAN DEVELOPMENT
STATE PLAN

(1) (2) (3) (4) (5) (6)

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4059/01/800
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
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(1) (2) (3) (4) (5) (6)

4059-CAPITAL OUTLAY ON
PUBLIC WORKS

STATE PLAN
STATE SECTOR

01-OFFICE BUILDINGS

800-OTHER EXPENDITURE

2087-Acquisition of ready-
build accommodation

12010-Payment to OSHB towards transfer of Toshali Plaza at Satya Nagar for repayment of HUDCO dues under OTS in respect of Toshali Plaza	23,53,38	1
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TOTAL-2087... Acquisition of ready- build accommodation	23,53,38	1
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TOTAL-800... OTHER EXPENDITURE	23,53,38	1
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past02

TOTAL-01.... OFFICE BUILDINGS	23,53,38	1
TOTAL-STATE SECTOR	23,53,38	1
TOTAL-STATE PLAN	23,53,38	1
TOTAL-4059... CAPITAL OUTLAY ON PUBLIC WORKS	23,53,38	1

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 4216/01/106
 CAPITAL OUTLAY ON HOUSING
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 0228-Creation of Capital Assets 37172-Construction of residential building at New Capital		1,00,00	4,00,00
TOTAL-0228... Creation of Capital Assets		1,00,00	4,00,00
TOTAL-106... GENERAL POOL ACCOMMODATION		1,00,00	4,00,00
700-OTHER HOUSING 0228-Creation of Capital Assets 37111-Outright purchase of Buildings 538-Payment to Orissa State Housing Board towards outright purchase of their Buildings constructed at Chandrasekharpur 536-Payment to BDA		..	1	1	1

past02

towards outright
purchase of their
building at
Chandrasekharapur

TOTAL-37111..Outright purchase of Buildings	..	2	2	2
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TOTAL-0228...Creation of Capital Assets	..	2	2	2
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4216/01/700
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-700... OTHER HOUSING	..	2	2	2	
TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS	..	2	1,00,02	4,00,02	
TOTAL-STATE SECTOR	..	2	1,00,02	4,00,02	
TOTAL-STATE PLAN	..	2	1,00,02	4,00,02	
TOTAL-4216... CAPITAL OUTLAY ON HOUSING	..	2	1,00,02	4,00,02	

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5053/60/800
CAPITAL OUTLAY ON CIVIL AVIATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
5053-CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN STATE SECTOR 60-OTHER AERONAUTICAL SERVICES 800-OTHER EXPENDITURE 0035-Air Craft Establishment 32006-Machinery and		..	26,00,00	..	..

Equipments

past02

TOTAL-0035... Air Craft Establishment	..	26,00,00	..	..
TOTAL-800... OTHER EXPENDITURE	..	26,00,00	..	..
TOTAL-60... OTHER AERONAUTICAL SERVICES	..	26,00,00	..	..
TOTAL-STATE SECTOR	..	26,00,00	..	..
TOTAL-STATE PLAN	..	26,00,00
TOTAL-5053... CAPITAL OUTLAY ON CIVIL AVIATION	..	26,00,00

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6216/02/190
LOANS FOR HOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING STATE PLAN STATE SECTOR 02-URBAN HOUSING 190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0825-Loans and Advances 48022-Loans Disbursement 473-Loans to BDA for repayment of Principal and Interest on loan availed for quarters under RHS, Phase-II for Gen. Admini stration Deptt		..	1	1	1
472-Loans to BDA for payment of margin money for raising institutional resources for construction of Govt quarters by BDA		..	7,00,01	14,41,86	1,00,00

TOTAL-48022. . Loans Disbursement	past02	..	7,00,02	14,41,87	1,00,01
78064-One time ACA					
472-Loans to BDA for payment of margin money for raising institutional resources for construction of Govt quarters by BDA	10,00,00	..	..	..	..
TOTAL-78064. . One time ACA	10,00,00	..	..	..	..
TOTAL-0825. . . Loans and Advances	10,00,00	7,00,02	14,41,87	1,00,01	
TOTAL-190. . . . LOANS TO PUBLIC SECTOR AND OTHER	10,00,00	7,00,02	14,41,87	1,00,01	
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	6216/02/190				
	LOANS FOR HOUSING				
	STATE PLAN				
(1)	(2)	(3)	(4)	(5)	(6)

UNDERTAKINGS					
TOTAL-02. URBAN HOUSING	10,00,00	7,00,02	14,41,87	1,00,01	
TOTAL-STATE SECTOR	10,00,00	7,00,02	14,41,87	1,00,01	
TOTAL-STATE PLAN	10,00,00	7,00,02	14,41,87	1,00,01	
TOTAL-6216. . . LOANS FOR HOUSING	10,00,00	7,00,02	14,41,87	1,00,01	
TOTAL-02. DEMAND NO.	18,33,17	35,62,04	40,07,27	11,44,55	