



**ENERGY
DEPARTMENT**

**DETAILED DEMAND
PLAN**

(BUDGET 2008-2009)

2045/00/103
OTHER TAXES AND DUTIES ON COMMODITI - ES AND SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2045-OTHER TAXES AND DUTIES ON COMMODITI - ES AND SERVICES STATE PLAN STATE SECTOR 103-COLLECTION CHARGES- ELECTRICITY DUTY 0359-El ectri cal Inspectorate 01003-Sal ari es 136-Pay		66, 35	..	..	..
147-Dearness Pay		5, 68	..	..	..
156-Dearness Allowance		20, 36	..	..	..
403-House Rent Allowance		4, 65	..	..	..
523-Other Allowances		13	..	..	..
TOTAL-01003. . Sal ari es		97, 17	..	..	..
06001-Travel Expenses		1, 69	..	..	..
08001-Offi ce Expenses 154-Telephone Charges		72	..	..	..
397-Motor Vehi cl es		1, 59	..	..	..
506-Other Conti ngenci es		18, 00	..	..	..
TOTAL-08001. . Offi ce Expenses		20, 31	..	..	..
09001-Rent, Rates & Taxes		99	..	..	..
33002-Materi als and Suppl i es		9, 21	..	..	..
TOTAL-0359. . . El ectri cal Inspectorate		1, 29, 37	..	..	..
TOTAL-103. . . . COLLECTI ON CHARGES- ELECTRICITY DUTY		1, 29, 37	..	..	..

(1)	(2)	past30	(3)	(4)	(5)	(6)
TOTAL-STATE SECTOR			1, 29, 37	..	..	..
TOTAL-STATE PLAN			1, 29, 37
TOTAL-2045... OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			1, 29, 37

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2801/01/789
POWER
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2801-POWER STATE PLAN STATE SECTOR 01-HYDEL GENERATION 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 0761-Investigation of Hydro Power and Power Project in charge of Engi neering-in- Chief, Electri ci ty 37107-Major Works		22
TOTAL-0761... Investigation of Hydro Power and Power Project in charge of Engi neering-in- Chief, Electri ci ty		22
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		22

796-TRIBAL AREAS
SUB-PLAN
0761-Investigation of
Hydro Power and
Power Project in
charge of
Engi neering-in-
Chief, Electri ci ty

past30

2152-Accelerated Power
Development Reform
Programme

41163-Grants-in-aid to 5, 77, 90
DISTCOs for
strengthening and
improvement of

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2801/05/789
POWER
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
distribution system under APDRP					
TOTAL-2152... Accelerated Power Development Reform Programme		5, 77, 90
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	5, 51, 62	..	5, 77, 90
796-TRIBAL AREAS SUB-PLAN					
2152-Accelerated Power Development Reform Programme					
41163-Grants-in-aid to DISTCOs for strengthening and improvement of distribution system under APDRP		6, 37, 55
TOTAL-2152... Accelerated Power Development Reform Programme		6, 37, 55
0569-Grants and Assistance					
41163-Grants-in-aid to DISTCOs for strengthening and improvement of distribution system under APDRP		..	6, 08, 58	..	..
TOTAL-0569... Grants and Assistance		..	6, 08, 58	..	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	6, 08, 58	..	6, 37, 55

800-OTHER EXPENDITURE
 2152-Accelerated Power
 Development Reform

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2801/05/800
 POWER
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Programme					
41163-Grants-in-aid to DISTCOs for strengthening and improvement of distribution system under APDRP		23,04,55
TOTAL-2152... Accelerated Power Development Reform Programme		23,04,55
0569-Grants and Assistance					
41163-Grants-in-aid to DISTCOs for strengthening and improvement of distribution system under APDRP		..	21,99,80	..	..
TOTAL-0569... Grants and Assistance		..	21,99,80	..	..
TOTAL-800... OTHER EXPENDITURE		..	21,99,80	..	23,04,55
TOTAL-05... TRANSMISSION AND DISTRIBUTION		..	33,60,00	..	35,20,00
06-RURAL ELECTRIFICATION					
001-DIRECTION AND ADMINISTRATION					
0457-Executive Establishment					
08001-Office Expenses					
397-Motor Vehicles		20	..	..	..
154-Telephone Charges		1,37
506-Other Contingencies		10,63
TOTAL-08001... Office Expenses		12,20

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POWER
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
33002-Materials and Supplies		1,85
TOTAL-0457... Executive Establishment		14,05
TOTAL-001... DIRECTION AND ADMINISTRATION		14,05	..	..	..
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
2055-Biju Grama Jyoti					
78212-Rural Electrification under Biju Grama Jyoti		21,99,00
TOTAL-2055... Biju Grama Jyoti		21,99,00
2153-Rajiv Gandhi Gramin Vidyuti Karan Yojana					
42011-State Matching Contribution		13,00,00
TOTAL-2153... Rajiv Gandhi Gramin Vidyuti Karan Yojana		13,00,00
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		34,99,00
796-TRIBAL AREAS SUB-PLAN					
2055-Biju Grama Jyoti					
78212-Rural Electrification under Biju Grama Jyoti		25,00,00
TOTAL-2055... Biju Grama Jyoti		25,00,00

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2801/06/796
POWER
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2153-Rajiv Gandhi Gramin					

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Vidyuti Karan Yojana 42011-State Matching Contribution	16,25,00	
TOTAL-2153... Rajiv Gandhi Gramin Vidyuti Karan Yojana	16,25,00	
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	..	..	41,25,00
800-OTHER EXPENDITURE 0571-Grants and Subsidies 43008-Subsidy 650-subsidy to DISTCOs for Rural Electrification through conventional Sources Lump Provision	27,85,74	..	..	..
TOTAL-43008.. Subsidy	27,85,74	..	..	..
TOTAL-0571... Grants and Subsidies	27,85,74	..	..	..
2074-Assistance to DISTCOs for implementation of Rajiv Gandhi Gramin Vidyutikaran Yojana 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	..	..	50,00,00	..
TOTAL-2074... Assistance to DISTCOs for implementation of Rajiv Gandhi Gramin Vidyutikaran Yojana	..	..	50,00,00	..
2153-Rajiv Gandhi Gramin Vidyuti Karan Yojana					
2801/06/800 POWER STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
42011-State Matching Contribution		35,75,00
TOTAL-2153... Rajiv Gandhi Gramin Vidyuti Karan Yojana		35,75,00

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past30

2055-Biju Grama Jyoti 78212-Rural Electrification under Biju Grama Jyoti	..	50,00,00	106,25,00	53,51,00	
TOTAL-2055... Biju Grama Jyoti	..	50,00,00	106,25,00	53,51,00	
TOTAL-800... OTHER EXPENDITURE	27,85,74	50,00,00	156,25,00	89,26,00	
TOTAL-06... RURAL ELECTRIFICATION	27,99,79	50,00,00	156,25,00	165,50,00	
80-GENERAL 004-RESEARCH AND DEVELOPMENT					
1336-Standard Testing Laboratory 78199-Procurement of Meter Testing Equipment	..	1,00,00	1,00,00	13,25	
TOTAL-1336... Standard Testing Laboratory	..	1,00,00	1,00,00	13,25	
TOTAL-004... RESEARCH AND DEVELOPMENT	..	1,00,00	1,00,00	13,25	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1170-Reform and Restructuring Projects-					
PAGE NO. : 10		2801/80/789 POWER STATE PLAN	DEMAND NO. 30		
(1)	(2)	(3)	(4)	(5)	(6)
Establishment 78200-Procurement of materials in Govt. Buildings for Energy Conservation		5,28
TOTAL-1170... Reform and Restructuring Projects- Establishment		5,28

past30

1336-Standard Testing Laboratory 78199-Procurement of Meter Testing Equipment	..	..	..	5,50
TOTAL-1336... Standard Testing Laboratory	..	..	..	5,50
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	..	..	10,78
796-TRIBAL AREAS SUB-PLAN 1170-Reform and Restructuring Projects- Establishment 78200-Procurement of materials in Govt. Buildings for Energy Conservation	..	..	..	6,00
TOTAL-1170... Reform and Restructuring Projects- Establishment	..	..	..	6,00
1336-Standard Testing Laboratory 78199-Procurement of Meter Testing Equipment	6,25
TOTAL-1336... Standard Testing Laboratory	6,25

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2801/80/796
POWER
STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-796... TRIBAL AREAS SUB-PLAN	12,25
800-OTHER EXPENDITURE 1170-Reform and Restructuring Projects- Establishment 12005-Payment to Consultants	..	42	42	..
78200-Procurement of	..	70,00	70,00	12,72

past30

materials in Govt.
Buildings for
Energy Conservation

TOTAL-1170... Reform and Restructuring Projects- Establishment	..	70, 42	70, 42	12, 72
TOTAL-800... OTHER EXPENDITURE	..	70, 42	70, 42	12, 72
TOTAL-80... GENERAL	..	1, 70, 42	1, 70, 42	49, 00
TOTAL-STATE SECTOR	28, 06, 38	85, 35, 00	158, 00, 00	201, 20, 00
TOTAL-STATE PLAN	28, 06, 38	85, 35, 00	158, 00, 00	201, 20, 00
TOTAL-2801... POWER	28, 06, 38	85, 35, 00	158, 00, 00	201, 20, 00

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6801/00/789
LOANS FOR POWER PROJECTS
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6801-LOANS FOR POWER PROJECTS STATE PLAN STATE SECTOR 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 2152-Accelerated Power Development Reform Programme 48040-Loans to PSUs / Corporations 746-Loans to DISTCOs under APDRP		5, 77, 90
TOTAL-48040... Loans to PSUs / Corporations		5, 77, 90
TOTAL-2152... Accelerated Power Development Reform Programme		5, 77, 90

past30

1378-Strengthening and
Improvement of
Distribution System
under Accelerated
Power Development
Reform Programme
48040-Loans to PSUs /
Corporations
746-Loans to DISTCOs
under APDRP

.. 5,51,62

TOTAL-48040.. Loans to PSUs /
Corporations

.. 5,51,62

TOTAL-1378... Strengthening and
Improvement of
Distribution System
under Accelerated
Power Development
Reform Programme

.. 5,51,62

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LOANS FOR POWER PROJECTS
STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-789... SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES

.. 5,51,62 .. 5,77,90

796-TRIBAL AREAS
SUB-PLAN

2152-Accelerated Power
Development Reform
Programme

48040-Loans to PSUs /
Corporations
746-Loans to DISTCOs
under APDRP

.. 6,37,55

TOTAL-48040.. Loans to PSUs /
Corporations

.. 6,37,55

TOTAL-2152... Accelerated Power
Development Reform
Programme

.. 6,37,55

1378-Strengthening and
Improvement of
Distribution System
under Accelerated
Power Development
Reform Programme
48040-Loans to PSUs /

		past30			
Corporations 746-Loans to DISTCOs under APDRP	..	6,08,58	..	..
TOTAL-48040..Loans to PSUs / Corporations	..	6,08,58	..	..
TOTAL-1378... Strengthening and Improvement of Distribution System under Accelerated Power Development Reform Programme	..	6,08,58	
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	6,08,58	..	6,37,55	

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6801/00/796
LOANS FOR POWER PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
205-TRANSMISSION & DISTRIBUTION 2152-Accelerated Power Development Reform Programme 48040-Loans to PSUs / Corporations 746-Loans to DISTCOs under APDRP	23,04,55	
TOTAL-48040..Loans to PSUs / Corporations	23,04,55	
TOTAL-2152... Accelerated Power Development Reform Programme	23,04,55	
1378-Strengthening and Improvement of Distribution System under Accelerated Power Development Reform Programme 48040-Loans to PSUs / Corporations 746-Loans to DISTCOs under APDRP	..	21,99,80	
TOTAL-48040..Loans to PSUs / Corporations	..	21,99,80	

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TOTAL-1378. . . Strengthening and Improvement of Distribution System under Accelerated Power Development Reform Programme	..	21,99,80
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TOTAL-205. . . . TRANSMISSION & DISTRIBUTION	..	21,99,80	..	23,04,55
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TOTAL-STATE SECTOR	..	33,60,00	..	35,20,00
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6801/00/205
LOANS FOR POWER PROJECTS
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-STATE PLAN	..	33,60,00	..	35,20,00
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TOTAL-6801. . . LOANS FOR POWER PROJECTS	..	33,60,00	..	35,20,00
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TOTAL-30. . . . DEMAND NO.	29,35,75	118,95,00	158,00,00	236,40,00
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