



# CO-OPERATION DEPARTMENT

## DETAILED DEMAND PLAN

(BUDGET 2008-2009)

2401/00/110  
CROP HUSBANDRY  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2401-CROP HUSBANDRY STATE PLAN STATE SECTOR 110-CROP INSURANCE 0571-Grants and Subsidi es 43011-Subsidy for Indemnity of Crop Insurance		3,00,00	61,00	1,81,00	1,80,00
TOTAL-0571...Grants and Subsidi es		3,00,00	61,00	1,81,00	1,80,00
TOTAL-110...CROP INSURANCE		3,00,00	61,00	1,81,00	1,80,00
789-SPECIAL COMPONENT PLAN FOR SC 0571-Grants and Subsidi es 43011-Subsidy for Indemnity of Crop Insurance		..	17,00	49,00	51,00
TOTAL-0571...Grants and Subsidi es		..	17,00	49,00	51,00
TOTAL-789...SPECIAL COMPONENT PLAN FOR SC		..	17,00	49,00	51,00
796-TRIBAL AREAS SUB-PLAN 0571-Grants and Subsidi es 43011-Subsidy for Indemnity of Crop Insurance		..	22,00	70,00	69,00
TOTAL-0571...Grants and Subsidi es		..	22,00	70,00	69,00
TOTAL-796...TRIBAL AREAS SUB-PLAN		..	22,00	70,00	69,00
TOTAL-STATE SECTOR		3,00,00	1,00,00	3,00,00	3,00,00

2401/00/796  
CROP HUSBANDRY  
STATE PLAN

past34

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		3,00,00	1,00,00	3,00,00	3,00,00
TOTAL-2401... CROP HUSBANDRY		3,00,00	1,00,00	3,00,00	3,00,00

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2425/00/105  
CO-OPERATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2425-CO-OPERATION STATE PLAN STATE SECTOR 105-INFORMATION AND PUBLICITY 1605-Co-operative Propaganda 43013-Subsidy to Orissa State Co-operative Union		3,00	3,00	3,00	3,00
TOTAL-1605... Co-operative Propaganda		3,00	3,00	3,00	3,00
TOTAL-105... INFORMATION AND PUBLICITY		3,00	3,00	3,00	3,00
107-ASSISTANCE TO CREDIT CO-OPERATIVES 0571-Grants and Subsidies 23066-Interest Subsidy/ subvention to the Co-operative banks/ PACs for providing crop loan at 7% interest to the farmers 43030-Subsidy to Integrated Co-op. Development Project		20,21,00	5,25,00	4,60,42	6,99,19
TOTAL-0571... Grants and Subsidies		20,21,00	5,25,00	4,60,42	7,20,63

2020-Implementation of  
Financial package

past34

for revival of short  
term Co-op. Credit  
Institution  
20002-Other Charges  
599-State matching share

.. 5,60,01 19,50,16 21,46,00

TOTAL-20002..Other Charges

.. 5,60,01 19,50,16 21,46,00

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2425/00/107  
CO-OPERATION  
STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-2020...Implementation of  
Financial package  
for revival of short  
term Co-op. Credit  
Institution

.. 5,60,01 19,50,16 21,46,00

0569-Grants and  
Assistance

41218-Assistance for  
completion of  
Co-operative Cold  
Storage at Rayagada

.. .. 22,00 ..

41219-Assistance for  
completion of  
Multi-commodity  
Cold storage  
at Nimapara

.. .. 17,50 ..

41250-Assistance to  
Co-operative Sugar  
Mills

.. .. .. 3,00,00

TOTAL-0569...Grants and  
Assistance

.. .. 39,50 3,00,00

TOTAL-107... ASSISTANCE TO CREDIT  
CO-OPERATIVES

20,21,00 10,85,01 24,50,08 31,66,63

789-SPECIAL COMPONENT  
PLAN FOR SC

0571-Grants and Subsidies  
23066-Interest Subsidy/  
subvention to the  
Co-operative banks/  
PACs for providing  
crop loan at 7%  
interest to the  
farmers

5,92,00 75,00 68,00 1,88,50

43030-Subsidy to  
Integrated Co-op.  
Development  
Project

.. .. .. 5,81

past34

TOTAL-0571... Grants and Subsidi es	5, 92, 00	75, 00	68, 00	1, 94, 31
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2425/00/789  
CO-OPERATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2020-Implementation of Financial package for revival of short term Co-op. Credit Institution					
20002-Other Charges 599-State matching share	..	60, 00	4, 70, 90	5, 79, 00	

TOTAL-20002.. Other Charges	..	60, 00	4, 70, 90	5, 79, 00	
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TOTAL-2020... Implementation of Financial package for revival of short term Co-op. Credit Institution	..	60, 00	4, 70, 90	5, 79, 00	
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TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	5, 92, 00	1, 35, 00	5, 38, 90	7, 73, 31	
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796-TRIBAL AREAS  
SUB-PLAN

0571-Grants and Subsidi es 43030-Subsidy to Integrated Co-op. Development Project	25, 21	1	1	7, 75	
23066-Interest Subsidy/ subvention to the Co-operative banks/ PACs for providing crop loan at 7% interest to the farmers	6, 87, 00	1, 00, 00	85, 00	2, 52, 30	

TOTAL-0571... Grants and Subsidi es	7, 12, 21	1, 00, 01	85, 01	2, 60, 05	
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2020-Implementation of Financial package for revival of short term Co-op. Credit Institution					
20002-Other Charges 599-State matching share	..	80, 00	6, 72, 00	7, 75, 00	

TOTAL-2002. . . Other Charges past34  
 .. 80,00 6,72,00 7,75,00

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2425/00/796  
 CO-OPERATION  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2020. . . Implementation of Financial package for revival of short term Co-op. Credit Institution		..	80,00	6,72,00	7,75,00
TOTAL-796. . . TRIBAL AREAS SUB-PLAN		7,12,21	1,80,01	7,57,01	10,35,05
800-OTHER EXPENDITURE 2119-Agricultural Extension System 78229-Multi-State Agricultural Competitiveness Project		..	..	..	50,00
TOTAL-2119. . . Agricultural Extension System		..	..	..	50,00
TOTAL-800. . . OTHER EXPENDITURE		..	..	..	50,00
TOTAL-STATE SECTOR		33,28,21	14,03,02	37,48,99	50,27,99
TOTAL-STATE PLAN		33,28,21	14,03,02	37,48,99	50,27,99
TOTAL-2425. . . CO-OPERATION		33,28,21	14,03,02	37,48,99	50,27,99

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2435/01/101  
 OTHER AGRICULTURAL PROGRAMMES  
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2435-OTHER AGRICULTURAL PROGRAMMES					

STATE PLAN				
STATE SECTOR				
01-MARKETING AND QUALITY CONTROL				
101-MARKETING FACILITIES				
1926-Agriculture Marketing Infrastructure Development				
78190-Strengthening and development of Agricultural Marketing Infrastructure	..	24,47	24,47	24,50
TOTAL-1926... Agriculture Marketing Infrastructure Development	..	24,47	24,47	24,50
TOTAL-101... MARKETING FACILITIES	..	24,47	24,47	24,50
796-TRIBAL AREAS SUB-PLAN				
1926-Agriculture Marketing Infrastructure Development				
78190-Strengthening and development of Agricultural Marketing Infrastructure	..	71,50	71,50	71,50
TOTAL-1926... Agriculture Marketing Infrastructure Development	..	71,50	71,50	71,50
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	71,50	71,50	71,50

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 2435/01/796  
 OTHER AGRICULTURAL PROGRAMMES  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-01... MARKETING AND QUALITY CONTROL	..	95,97	95,97	96,00	
TOTAL-STATE SECTOR	..	95,97	95,97	96,00	

TOTAL-STATE PLAN past34  
 .. 95,97 95,97 96,00

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TOTAL-2435... OTHER AGRICULTURAL PROGRAMMES  
 .. 95,97 95,97 96,00

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4425/00/107  
 CAPITAL OUTLAY ON CO-OPERATION  
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4425-CAPITAL OUTLAY ON CO-OPERATION STATE PLAN STATE SECTOR 107-INVESTMENTS IN CREDIT CO-OPERATIVES					
1276-Share Capital Investment					
35009-Share Capital Investment in Co-operative Credit Institutions		3,73,07	6,64,00	4,25,37	6,64,00
35038-Share Capital Investment in Urban Co-operative Bank, Bhubaneswar		6,00,00	..	..	..
TOTAL-1276... Share Capital Investment		9,73,07	6,64,00	4,25,37	6,64,00
TOTAL-107... INVESTMENTS IN CREDIT CO-OPERATIVES		9,73,07	6,64,00	4,25,37	6,64,00
108-INVESTMENTS IN OTHER CO-OPERATIVES					
1276-Share Capital Investment					
35036-Share Capital Investment in ICDP		..	..	..	1,20,00
TOTAL-1276... Share Capital Investment		..	..	..	1,20,00
TOTAL-108... INVESTMENTS IN OTHER CO-OPERATIVES		..	..	..	1,20,00
789-Special Component					



Plan for SC  
1276-Share Capital  
Investment

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4425/00/789  
CAPITAL OUTLAY ON CO-OPERATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
35009-Share Capital Investment in Co-operative Credit Institutions		90,02	..	..	..
35036-Share Capital Investment in ICDP		..	..	..	32,57
TOTAL-1276... Share Capital Investment		90,02	..	..	32,57
TOTAL-789... Special Component Plan for SC		90,02	..	..	32,57
796-TRIBAL AREAS SUB-PLAN 1276-Share Capital Investment					
35009-Share Capital Investment in Co-operative Credit Institutions		1,31,05	3,36,00	1,27,66	3,36,00
35036-Share Capital Investment in ICDP		71,65	1	1	43,43
TOTAL-1276... Share Capital Investment		2,02,70	3,36,01	1,27,67	3,79,43
TOTAL-796... TRIBAL AREAS SUB-PLAN		2,02,70	3,36,01	1,27,67	3,79,43
TOTAL-STATE SECTOR		12,65,79	10,00,01	5,53,04	11,96,00
TOTAL-STATE PLAN		12,65,79	10,00,01	5,53,04	11,96,00
TOTAL-4425... CAPITAL OUTLAY ON CO-OPERATION		12,65,79	10,00,01	5,53,04	11,96,00

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6425/00/107  
LOANS FOR CO-OPERATION

STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6425-LOANS FOR CO-OPERATION STATE PLAN STATE SECTOR 107-LOANS TO CREDIT CO-OPERATIVES 0825-Loans and Advances 48036-Loans to OSCB for conversation of short term loan to medium term loan		..	1	1	..
48028-Loans to Integrated Co-operative Dev. Project		..	..	..	79, 56
48053-Loan support to Co-operatives		..	..	12, 49, 97	1
TOTAL-0825... Loans and Advances		..	1	12, 49, 98	79, 57
TOTAL-107... LOANS TO CREDIT CO-OPERATIVES		..	1	12, 49, 98	79, 57
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 0825-Loans and Advances 48028-Loans to Integrated Co-operative Dev. Project		..	..	..	21, 62
TOTAL-0825... Loans and Advances		..	..	..	21, 62
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	..	..	21, 62
796-TRIBAL AREAS SUB-PLAN 0625-Head Quarters Organi sation - Auditor					

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6425/00/796  
LOANS FOR CO-OPERATION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
General of Co-op. Societies					

48028-Loans to Integrated Co-operative Dev. Project	past34 ..	99	99	28,82
TOTAL-0625... Head Quarters Organi sation - Auditor General of Co-op. Societies	..	99	99	28,82
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	99	99	28,82
TOTAL-STATE SECTOR	..	1,00	12,50,97	1,30,01
TOTAL-STATE PLAN	..	1,00	12,50,97	1,30,01
TOTAL-6425... LOANS FOR CO-OPERATION	..	1,00	12,50,97	1,30,01
TOTAL-34... DEMAND NO.	48,94,00	26,00,00	59,48,97	67,50,00