



**PUBLIC  
ENTERPRISES  
DEPARTMENT**

**DETAILED DEMAND  
PLAN**

**(BUDGET 2008-2009)**

2235/60/102  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE STATE PLAN STATE SECTOR 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES 1550-Voluntary Retirement Scheme 41020-Ex-gratia payment		59,78,73	60,00,00	60,00,00	29,00,00
TOTAL-1550. . . Voluntary Retirement Scheme		59,78,73	60,00,00	60,00,00	29,00,00
TOTAL-102. . . . PENSIONS UNDER SOCIAL SECURITY SCHEMES		59,78,73	60,00,00	60,00,00	29,00,00
TOTAL-60. . . . OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		59,78,73	60,00,00	60,00,00	29,00,00
TOTAL-STATE SECTOR		59,78,73	60,00,00	60,00,00	29,00,00
TOTAL-STATE PLAN		59,78,73	60,00,00	60,00,00	29,00,00
TOTAL-2235. . . SOCIAL SECURITY AND WELFARE		59,78,73	60,00,00	60,00,00	29,00,00
TOTAL-35. . . . DEMAND NO.		59,78,73	60,00,00	60,00,00	29,00,00