



# WOMEN AND CHILD DEVELOPMENT DEPARTMENT

DETAILED DEMAND  
PLAN  
(BUDGET 2008-2009)

2202/01/112  
GENERAL EDUCATION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION STATE PLAN STATE SECTOR					
01-ELEMENTARY EDUCATION					
112-NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRI. EDN.					
0900-Mid-Day Meals					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	40, 31, 66	40, 31, 66	40, 31, 65
TOTAL-0900. . . Mid-Day Meals		..	40, 31, 66	40, 31, 66	40, 31, 65
TOTAL-112. . . NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRI. EDN.					
		..	40, 31, 66	40, 31, 66	40, 31, 65
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0900-Mid-Day Meals					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes		..	11, 42, 30	11, 42, 30	11, 42, 30
TOTAL-0900. . . Mid-Day Meals		..	11, 42, 30	11, 42, 30	11, 42, 30
TOTAL-789. . . SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
		..	11, 42, 30	11, 42, 30	11, 42, 30
796-TRIBAL AREAS SUB-PLAN					
0900-Mid-Day Meals					
78097-State share of Expenditure in Centrally		..	15, 45, 46	15, 45, 46	15, 45, 47

(1)	(2)	(3)	(4)	(5)	(6)
-----					
	Sponsored Plan Schemes				
TOTAL-0900. . . Mi d-Day Meal s		..	15, 45, 46	15, 45, 46	15, 45, 47
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN		..	15, 45, 46	15, 45, 46	15, 45, 47
TOTAL-01. . . . ELEMENTARY EDUCATION		..	67, 19, 42	67, 19, 42	67, 19, 42
TOTAL-STATE SECTOR		..	67, 19, 42	67, 19, 42	67, 19, 42
TOTAL-STATE PLAN		..	67, 19, 42	67, 19, 42	67, 19, 42
-----					
2202-GENERAL EDUCATION CENTRALLY SPONSORED PLAN STATE SECTOR					
01-ELEMENTARY EDUCATION					
112-NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRI. EDN.					
0900-Mi d-Day Meal s					
20002-Other Charges		..	188, 13, 35	188, 13, 35	304, 31, 65
49009-Deduct- Amount Charged to State Plan		..	-40, 31, 66	-40, 31, 66	..
49006-Deduct - State share of Expenditure Charged to State Plan		..	..	..	-40, 31, 65
TOTAL-0900. . . Mi d-Day Meal s		..	147, 81, 69	147, 81, 69	264, 00, 00
TOTAL-112. . . . NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRI. EDN.		..	147, 81, 69	147, 81, 69	264, 00, 00
-----					
789-SPECIAL COMPONENT PLAN FOR SCHEDULED					

DEMAND NO. 36

PAGE NO. : 3

2202/01/789  
GENERAL EDUCATION  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
CASTES					
0900-Mi d-Day Meal s					
20002-Other Charges		..	53, 30, 44	53, 30, 44	86, 22, 31

past36

49009-Deduct- Amount Charged to State Plan	..	-11,42,30	-11,42,30	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-11,42,30
TOTAL-0900... Mid-Day Meals	..	41,88,14	41,88,14	74,80,01
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	41,88,14	41,88,14	74,80,01
796-TRIBAL AREAS SUB-PLAN				
0900-Mid-Day Meals				
20002-Other Charges	..	72,11,77	72,11,77	116,65,46
49009-Deduct- Amount Charged to State Plan	..	-15,45,46	-15,45,46	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-15,45,47
TOTAL-0900... Mid-Day Meals	..	56,66,31	56,66,31	101,19,99
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	56,66,31	56,66,31	101,19,99
TOTAL-01... ELEMENTARY EDUCATION	..	246,36,14	246,36,14	440,00,00
TOTAL-STATE SECTOR	..	246,36,14	246,36,14	440,00,00

PAGE NO. : 4

DEMAND NO. 36

2202/01/796  
GENERAL EDUCATION  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-CENTRALLY SPONSORED PLAN	..	246,36,14	246,36,14	440,00,00	
TOTAL-2202... GENERAL EDUCATION	..	313,55,56	313,55,56	507,19,42	

2235/02/101  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE STATE PLAN STATE SECTOR 02-SOCIAL WELFARE 101-WELFARE OF HANDICAPPED 0569-Grants and Assistance 41129-Grants to State Council for Child Wel fare		1,00	1,00	1,00	1,11
TOTAL-0569. . . Grants and Assistance		1,00	1,00	1,00	1,11
1272-Setting up of Commi ssion for di sabled 20002-Other Charges		60	60	1,00	1,00
TOTAL-1272. . . Setting up of Commi ssion for di sabled		60	60	1,00	1,00
TOTAL-101. . . . WELFARE OF HANDI CAPPED		1,60	1,60	2,00	2,11
103-WOMEN' S WELFARE 1606-Construction of Working Women's hostel 41048-Grants 348-Grants to Voluntary Organi sations		..	1	1	1
TOTAL-41048. . Grants		..	1	1	1
TOTAL-1606. . . Construction of Working Women's hostel		..	1	1	1

0571-Grants and Subsidies					
43005-Subsidy to Mahila Vikas Samabaya Ni gam	15,00	15,00	57,99	15,00	
510-Managerial Subsidy					
TOTAL-43005.. Subsidy to Mahila Vikas Samabaya Ni gam	15,00	15,00	57,99	15,00	
41025-Grants to Mahila Vikas Samabaya Ni gam					
155-Training Programme Expenditure	5,00	5,00	5,00	5,00	
TOTAL-41025.. Grants to Mahila Vikas Samabaya Ni gam	5,00	5,00	5,00	5,00	
41024-Grants to State Commission for Women	33,58	32,00	37,00	32,00	
41023-Financial Support to Weak Women's self help group under MISSION SHAKTI	92,42	1,00,00	1,50,00	1,00,00	
41231-Seed Money for Self Help Groups	..	..	..	31,02,72	
41025-Grants to Mahila Vikas Samabaya Ni gam					
588-Support to Mission SHAKTI of Kshyamata & activities on prevention of violence against Women	..	5,00	27,50	5,00	
TOTAL-41025.. Grants to Mahila Vikas Samabaya Ni gam	..	5,00	27,50	5,00	
41022-Training Support for Mahila and Shishu Desks	10,00	10,00	21,50	10,00	
41025-Grants to Mahila Vikas Samabaya Ni gam					
144-DNA Test Expenditure	1,00	1,00	1,00	1,45	
		DEMAND NO. 36		PAGE NO. : 7	
2235/02/103 SOCIAL SECURITY AND WELFARE STATE PLAN					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-41025.. Grants to Mahila Vikas Samabaya Ni gam	1,00	1,00	1,00	1,45	

past36

TOTAL-0571... Grants and Subsidi es	1, 57, 00	1, 68, 00	2, 99, 99	32, 71, 17
TOTAL-103... WOMEN' S WELFARE	1, 57, 00	1, 68, 01	3, 00, 00	32, 71, 18
104-WELFARE OF AGED, INFIRM AND DESTITUTE				
0859-Maintenance of Orphan and Destitute Children				
41078-Grants-in-aid	45, 51	..	..	30, 00
TOTAL-0859... Maintenance of Orphan and Destitute Children	45, 51	..	..	30, 00
0642-Home for Aged				
41078-Grants-in-aid	4, 98	8, 00	8, 32	8, 00
TOTAL-0642... Home for Aged	4, 98	8, 00	8, 32	8, 00
0107-Care and protection of Street children				
41078-Grants-in-aid	..	1	1	1
TOTAL-0107... Care and protection of Street children	..	1	1	1
0018-Adoption of Orphan and destitute children				
41078-Grants-in-aid	50	50	50	50
TOTAL-0018... Adoption of Orphan and destitute children	50	50	50	50

PAGE NO. : 8

DEMAND NO. 36

2235/02/104  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104... WELFARE OF AGED, INFIRM AND DESTITUTE	50, 99	8, 51	8, 83	38, 51	
200-OTHER PROGRAMMES					
1179-Rehabilitation of cured Leprosy patients					

	past36			
41048-Grants 348-Grants to Voluntary Organisations	13,00	13,00	13,00	12,60
TOTAL-41048..Grants	13,00	13,00	13,00	12,60
TOTAL-1179...Rehabilitation of cured Leprosy patients	13,00	13,00	13,00	12,60
1607-Construction of Bal Bhawan 41048-Grants 348-Grants to Voluntary Organisations	..	1	1	1
TOTAL-41048..Grants	..	1	1	1
TOTAL-1607...Construction of Bal Bhawan	..	1	1	1
1022-Other Schemes 41027-Grants to State Social Welfare Board	..	3,00	3,00	3,00
TOTAL-1022...Other Schemes	..	3,00	3,00	3,00
TOTAL-200...OTHER PROGRAMMES	13,00	16,01	16,01	15,61

789-SPECIAL COMPONENT  
PLAN FOR SC

DEMAND NO. 36

PAGE NO. : 9

2235/02/789  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0571-Grants and Subsidies 41231-Seed Money for Self Help Groups	..	..	..	..	8,06,34
TOTAL-0571...Grants and Subsidies	..	..	..	..	8,06,34
2125-Providing Cycles to School going ST/SC Girls 41078-Grants-in-aid	..	..	..	..	8,50,00
TOTAL-2125...Providing Cycles to School going ST/SC Girls	..	..	..	..	8,50,00



past36

TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	..	..	..	16,56,34	
796-TRIBAL AREAS SUB-PLAN 0859-Maintenance of Orphan and Destitute Children 41078-Grants-in-aid	4,74	..	..	..	
TOTAL-0859... Maintenance of Orphan and Destitute Children	4,74	..	..	..	
0571-Grants and Subsidi es 41231-Seed Money for Sel f Hel p Groups	..	..	..	10,90,94	
TOTAL-0571... Grants and Subsidi es	..	..	..	10,90,94	
2125-Provi di ng Cycl es to School going ST/SC Girls 41078-Grants-in-aid	..	..	..	11,50,00	
TOTAL-2125... Provi di ng Cycl es to School going ST/SC Girls	..	..	..	11,50,00	
PAGE NO. : 10	DEMAND NO. 36				
	2235/02/796				
	SOCIAL SECURITY AND WELFARE				
	STATE PLAN				
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-796... TRIBAL AREAS SUB-PLAN	4,74	..	..	22,40,94	
800-OTHER EXPENDI TURE 0103-Campai gn, Semi nar and Sports 20002-Other Charges	7,90	12,00	17,00	12,00	
TOTAL-0103... Campai gn, Semi nar and Sports	7,90	12,00	17,00	12,00	
TOTAL-800... OTHER EXPENDI TURE	7,90	12,00	17,00	12,00	
TOTAL-02... SOCIAL WELFARE	2,35,23	2,06,13	3,43,84	72,36,69	

past36

TOTAL-STATE SECTOR	2, 35, 23	2, 06, 13	3, 43, 84	72, 36, 69
<hr/>				
DISTRICT SECTOR				
02-SOCIAL WELFARE				
101-WELFARE OF HANDICAPPED				
0860-Maintenance of Physically Handicapped and Mentally Retarded Children				
41048-Grants				
348-Grants to Voluntary Organisations	64, 19	..	..	12, 00
TOTAL-41048. . Grants	64, 19	..	..	12, 00
<hr/>				
TOTAL-0860. . . Maintenance of Physically Handicapped and Mentally Retarded Children	64, 19	..	..	12, 00

DEMAND NO. 36

PAGE NO. : 11

2235/02/101  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
2126-Rehabilitation of physically and mentally challenged socially disadvantaged persons					
41037-Grants to Voluntary Organisations	..	..	..	..	7, 05, 95
TOTAL-2126. . . Rehabilitation of physically and mentally challenged socially disadvantaged persons	..	..	..	..	7, 05, 95
<hr/>					
1022-Other Schemes					
41048-Grants					
381-Grants-in-aid to Voluntary Organisations for Training and Rehabilitation of Handicapped	6, 14	10, 00	10, 00	10, 00	10, 00
379-Grants-in-aid to Voluntary	1, 48	1, 50	1, 50	1, 50	1, 50

past36

Organisations for  
Care and protection  
of Spastic children

380-Grants-in-aid to Voluntary Organisations for setting up of ITI for the disabled	..	1	1	1
378-Grants-in-aid to voluntary organisation for early detection and cure of disabilities	2,00	2,00	2,00	10,58

TOTAL-41048. . Grants	9,62	13,51	13,51	22,09
-----------------------	------	-------	-------	-------

TOTAL-1022. . . Other Schemes	9,62	13,51	13,51	22,09
-------------------------------	------	-------	-------	-------

PAGE NO. : 12

DEMAND NO. 36

2235/02/101  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0922-Miscellaneous 40004-Scholarship and Stipend 590-Scholarship and stipend for handicapped students		15,80	27,00	71,36	28,32
TOTAL-40004. . . Scholarship and Stipend	15,80	27,00	71,36	28,32	
TOTAL-0922. . . Miscellaneous	15,80	27,00	71,36	28,32	
TOTAL-101. . . . WELFARE OF HANDICAPPED	89,61	40,51	84,87	7,68,36	
102-CHILD WELFARE 1169-Reduction of child malnutrition and child mortality in KBK under RLTA P 20002-Other Charges	1,10,75	..	..	..	
TOTAL-1169. . . Reduction of child malnutrition and child mortality in KBK under RLTA P	1,10,75	..	..	..	

past36

1914-Reduction of Child Malnutrition and Child Mortality	..	1,04,28	54,38	1,04,27
20002-Other Charges				
TOTAL-1914... Reduction of Child Malnutrition and Child Mortality	..	1,04,28	54,38	1,04,27
1915-Special Programme for KBK districts for reduction of Child Malnutrition and Child Mortality	..	1,05,00	1,05,00	..
20002-Other Charges				
TOTAL-1915... Special Programme for KBK districts	..	1,05,00	1,05,00	..

DEMAND NO. 36

PAGE NO. : 13

2235/02/102  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
for reduction of Child Malnutrition and Child Mortality					
1916-Construction of Building for Anganwadi Centres	..	1,63,23	81,71	1,63,23	
20002-Other Charges					
TOTAL-1916... Construction of Building for Anganwadi Centres	..	1,63,23	81,71	1,63,23	
0188-Construction of building for Anganwadi centres in KBK districts under RLTA	1,80,91	..	..	..	
37049-Construction of Buildings					
TOTAL-0188... Construction of building for Anganwadi centres in KBK districts under RLTA	1,80,91	..	..	..	
1792-Mobility support to Anganwadi workers and ANM for reduction of infant mortality rate - RLTA					

20002-Other Charges	past36 29,86	..	..	..
TOTAL-1792... Mobility support to Anganwadi workers and ANM for reduction of infant mortality rate - RLTAP	29,86	..	..	..

1917-Mobility support to Anganwadi workers & ANM for reduction of Infant Mortality rate

PAGE NO. : 14

DEMAND NO. 36

2235/02/102  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
20002-Other Charges		..	13,60	14,49	13,60
TOTAL-1917... Mobility support to Anganwadi workers & ANM for reduction of Infant Mortality rate		..	13,60	14,49	13,60
1919-Special programme for KBK districts for mobility support to Anganwadi workers & ANM for reduction of Infant mortality rate					
20002-Other Charges		..	23,00	23,00	..
TOTAL-1919... Special programme for KBK districts for mobility support to Anganwadi workers & ANM for reduction of Infant mortality rate		..	23,00	23,00	..
2162-Special Plan for KBK Districts					
41271-Grants for mobility support to Anganwadi workers and ANM for reduction of infant mortality rate		..	..	..	38,54
TOTAL-2162... Special Plan for KBK Districts		..	..	..	38,54
TOTAL-102... CHILD WELFARE		3,21,52	4,09,11	2,78,58	3,19,64

106-CORRECTIONAL SERVICES

1639-Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.  
78097-State share of

7,06                      8,00                      8,00                      8,00

DEMAND NO. 36

PAGE NO. : 15

2235/02/106  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Expenditure in Centrally Sponsored Plan Schemes					
TOTAL-1639... Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.		7,06	8,00	8,00	8,00
-----					
1443-Secretarial Support to District J.J. Board/Child Welfare Committee					
41048-Grants		9,57	10,00	10,00	9,90
TOTAL-1443... Secretarial Support to District J.J. Board/Child Welfare Committee		9,57	10,00	10,00	9,90
-----					
TOTAL-106... CORRECTIONAL SERVICES		16,63	18,00	18,00	17,90
-----					
200-OTHER PROGRAMMES					
0922-Miscellaneous					
78144-Computerisation of DSWO Offices		1,00,00	5,36	5,36	5,36
TOTAL-0922... Miscellaneous		1,00,00	5,36	5,36	5,36
-----					
TOTAL-200... OTHER PROGRAMMES		1,00,00	5,36	5,36	5,36
-----					
789-SPECIAL COMPONENT PLAN FOR SC					
2126-Rehabilitation of physically and mentally challenged socially disadvantaged					

past36

ged persons  
41037-Grants to Voluntary  
Organi sation .. .. . 83, 35

TOTAL-2126... Rehabilitation of  
physically and .. .. . 83, 35

PAGE NO. : 16 DEMAND NO. 36  
2235/02/789  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
mentally challenged socially disadvantaged persons					
0922-Miscellaneous 41037-Grants to Voluntary Organi sation					
742-Maintenance of Physically Handi- capped and mentally retarded children		6, 32	..	..	..
TOTAL-41037.. Grants to Voluntary Organi sation		6, 32	..	..	..
40004-Scholarship and Stipend					
590-Scholarship and stipend for handicapped students		4, 79	7, 65	25, 65	7, 70
TOTAL-40004.. Scholarship and Stipend		4, 79	7, 65	25, 65	7, 70
TOTAL-0922... Miscellaneous		11, 11	7, 65	25, 65	7, 70
1169-Reduction of child malnutrition and child mortality in KBK under RLTA P					
20002-Other Charges		15, 69	..	..	..
TOTAL-1169... Reduction of child malnutrition and child mortality in KBK under RLTA P		15, 69	..	..	..
1914-Reduction of Child Malnutrition and Child Mortality					
20002-Other Charges		..	37, 38	37, 38	37, 39

TOTAL-1914... Reduction of Child Malnutrition and  
 past36 .. 37,38 37,38 37,39

DEMAND NO. 36

PAGE NO. : 17

2235/02/789  
 SOCIAL SECURITY AND WELFARE  
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----					
Child Mortality					
-----					
1915-Special Programme for KBK districts for reduction of Child Malnutrition and Child Mortality					
20002-Other Charges	..	37,00	37,00	..	
TOTAL-1915... Special Programme for KBK districts for reduction of Child Malnutrition and Child Mortality	..	37,00	37,00	..	
-----					
1916-Construction of Building for Anganwadi Centres					
20002-Other Charges	..	58,50	58,50	58,53	
TOTAL-1916... Construction of Building for Anganwadi Centres	..	58,50	58,50	58,53	
-----					
0188-Construction of building for Anganwadi centres in KBK districts under RLTA					
37049-Construction of Buildings	51,35	..	..	..	
TOTAL-0188... Construction of building for Anganwadi centres in KBK districts under RLTA	51,35	..	..	..	
-----					
1792-Mobility support to Anganwadi workers and ANM for reduction of infant mortality rate - RLTA					
20002-Other Charges	5,27	..	..	..	
TOTAL-1792... Mobility support to Anganwadi workers	5,27	..	..	..	

PAGE NO. : 18

DEMAND NO. 36



2235/02/789  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
and ANM for reduction of infant mortality rate - RLTAP					
1917-Mobility support to Anganwadi workers & ANM for reduction of Infant Mortality rate 20002-Other Charges		..	4,88	4,88	4,88
TOTAL-1917... Mobility support to Anganwadi workers & ANM for reduction of Infant Mortality rate		..	4,88	4,88	4,88
1919-Special programme for KBK districts for mobility support to Anganwadi workers & ANM for reduction of Infant mortality rate 20002-Other Charges		..	8,00	8,00	..
TOTAL-1919... Special programme for KBK districts for mobility support to Anganwadi workers & ANM for reduction of Infant mortality rate		..	8,00	8,00	..
2162-Special Plan for KBK Districts 41271-Grants for mobility support to Anganwadi workers and ANM for reduction of infant mortality rate		..	..	..	13,81
TOTAL-2162... Special Plan for KBK Districts		..	..	..	13,81
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		83,42	1,53,41	1,71,41	2,05,66

(1)	(2)	(3)	(4)	(5)	(6)
		past36			
796-TRIBAL AREAS SUB-PLAN					
0182-Construction of Buildings					
37154-Construction of buildings for Anganwadi Centres in KBK districts under RLTA P		61,46	..	..	..
TOTAL-0182... Construction of Buildings		61,46	..	..	..
1916-Construction of Building for Anganwadi Centres					
37049-Construction of Buildings		..	1,38,27	1,38,27	1,38,24
TOTAL-1916... Construction of Building for Anganwadi Centres		..	1,38,27	1,38,27	1,38,24
1169-Reduction of child malnutrition and child mortality in KBK under RLTA P					
20002-Other Charges		88,36	..	..	..
TOTAL-1169... Reduction of child malnutrition and child mortality in KBK under RLTA P		88,36	..	..	..
1914-Reduction of Child Malnutrition and Child Mortality					
20002-Other Charges		..	88,34	88,34	88,34
TOTAL-1914... Reduction of Child Malnutrition and Child Mortality		..	88,34	88,34	88,34
1915-Special Programme for KBK districts					

PAGE NO. : 20

DEMAND NO. 36

2235/02/796  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
for reduction of Child Malnutrition and Child Mortality					

20002-Other Charges	past36	..	88,00	88,00	..
TOTAL-1915... Special Programme for KBK districts for reduction of Child Malnutrition and Child Mortality		..	88,00	88,00	..
1793-Mobility Support to Anganwadi workers and ANM for reduction of infant mortality rate under RLTAP					
20002-Other Charges		10,38	..	..	..
TOTAL-1793... Mobility Support to Anganwadi workers and ANM for reduction of infant mortality rate under RLTAP		10,38	..	..	..
1917-Mobility support to Anganwadi workers & ANM for reduction of Infant Mortality rate					
20002-Other Charges		..	11,52	11,52	11,52
TOTAL-1917... Mobility support to Anganwadi workers & ANM for reduction of Infant Mortality rate		..	11,52	11,52	11,52
1919-Special programme for KBK districts for mobility support to Anganwadi workers & ANM for reduction of Infant mortality rate					
20002-Other Charges		..	19,00	19,00	..
TOTAL-1919... Special programme for KBK districts		..	19,00	19,00	..

DEMAND NO. 36

PAGE NO. : 21

2235/02/796  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
for mobility support to Anganwadi workers & ANM for reduction of Infant mortality rate					

past36

2162-Special Plan for KBK Districts					
41271-Grants for mobility support to Anganwadi workers and ANM for reduction of infant mortality rate	..	..	..		32, 65
TOTAL-2162... Special Plan for KBK Districts	..	..	..		32, 65
0569-Grants and Assistance					
41037-Grants to Voluntary Organisation					
742-Maintenance of Physically Handi-capped and mentally retarded children	13, 43	..	..		..
TOTAL-41037... Grants to Voluntary Organisation	13, 43	..	..		..
TOTAL-0569... Grants and Assistance	13, 43	..	..		..
2126-Rehabilitation of physically and mentally challenged socially disadvantaged persons					
41037-Grants to Voluntary Organisation	..	..	..		1, 10, 70
TOTAL-2126... Rehabilitation of physically and mentally challenged socially disadvantaged persons	..	..	..		1, 10, 70

PAGE NO. : 22

DEMAND NO. 36

2235/02/796  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0922-Miscellaneous					
40004-Scholarship and Stipend					
590-Scholarship and stipend for handicapped students		7, 00	10, 35	41, 35	10, 40
TOTAL-40004... Scholarship and Stipend		7, 00	10, 35	41, 35	10, 40

past36

TOTAL-0922. . . Mi scel l aneous	7, 00	10, 35	41, 35	10, 40
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN	1, 80, 63	3, 55, 48	3, 86, 48	3, 91, 85
900-DEDUCT-REFUNDS				
1548-Voluntary Organisation for maintenance of physically handicapped and mentally retarded children				
41078-Grants-in-aid	-9, 13	..	..	..
TOTAL-1548. . . Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	-9, 13	..	..	..
TOTAL-900. . . . DEDUCT-REFUNDS	-9, 13	..	..	..
TOTAL-02. . . . SOCIAL WELFARE	7, 82, 68	9, 81, 87	9, 44, 70	17, 08, 77

60-OTHER SOCIAL  
SECURITY & WELFARE  
PROGRAMMES  
101-PERSONAL ACCIDENT  
INSURANCE SCHEME FOR

DEMAND NO. 36

PAGE NO. : 23

2235/60/101  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
POOR FAMILIES					
1045-Personal accident insurance scheme for poor families					
78060-National Family Benefit Scheme	13, 03, 00	13, 03, 00	32, 91, 00	13, 03, 00	
TOTAL-1045. . . Personal accident insurance scheme for poor families	13, 03, 00	13, 03, 00	32, 91, 00	13, 03, 00	
TOTAL-101. . . . PERSONAL ACCIDENT INSURANCE SCHEME FOR	13, 03, 00	13, 03, 00	32, 91, 00	13, 03, 00	

POOR FAMILIES

past36

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES 0959-National Old age Pension to destitute 38008-Pension	79, 17, 85	85, 43, 72	105, 33, 46	105, 08, 70
TOTAL-0959... National Old age Pension to destitute	79, 17, 85	85, 43, 72	105, 33, 46	105, 08, 70
2097-Madhubabu Pension for Destitute 38008-Pension	..	..	..	55, 30, 80
TOTAL-2097... Madhubabu Pension for Destitute	..	..	..	55, 30, 80
TOTAL-102... PENSIONS UNDER SOCIAL SECURITY SCHEMES	79, 17, 85	85, 43, 72	105, 33, 46	160, 39, 50

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 0959-National Old age Pension to destitute				
---	--	--	--	--

PAGE NO. : 24 DEMAND NO. 36  
2235/60/789  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
38008-Pension	20, 13, 07	31, 76, 22	38, 35, 05	29, 34, 00	
TOTAL-0959... National Old age Pension to destitute	20, 13, 07	31, 76, 22	38, 35, 05	29, 34, 00	
2097-Madhubabu Pension for Destitute 38008-Pension	..	..	..	7, 31, 90	
TOTAL-2097... Madhubabu Pension for Destitute	..	..	..	7, 31, 90	
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20, 13, 07	31, 76, 22	38, 35, 05	36, 65, 90	

past36

796-TRIBAL AREAS SUB-PLAN 0959-National Old age Pension to destitute 38008-Pension	23, 77, 08	35, 00, 76	23, 40, 49	38, 20, 30
TOTAL-0959... National Old age Pension to destitute	23, 77, 08	35, 00, 76	23, 40, 49	38, 20, 30
2097-Madhubabu Pension for Destitute 38008-Pension	..	..	..	9, 37, 30
TOTAL-2097... Madhubabu Pension for Destitute	..	..	..	9, 37, 30
TOTAL-796... TRIBAL AREAS SUB-PLAN	23, 77, 08	35, 00, 76	23, 40, 49	47, 57, 60
TOTAL-60... OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	136, 11, 00	165, 23, 70	200, 00, 00	257, 66, 00

DEMAND NO. 36

PAGE NO. : 25

2235/60/796  
SOCIAL SECURITY AND WELFARE  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-DISTRICT SECTOR	143, 93, 68	175, 05, 57	209, 44, 70	274, 74, 77	
TOTAL-STATE PLAN	146, 28, 91	177, 11, 70	212, 88, 54	347, 11, 46	
2235-SOCIAL SECURITY AND WELFARE CENTRAL PLAN STATE SECTOR 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES 101-PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES 0960-National Programme for rehabilitation of persons with disabilities 41078-Grants-in-aid	50, 00	..	..	..	
TOTAL-0960... National Programme	50, 00	..	..	..	

past36

for rehabilitation  
of persons with  
disabilities

TOTAL-101.... PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES	50,00	..	..	..
--	-------	----	----	----

TOTAL-60.... OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	50,00	..	..	..
---	-------	----	----	----

02-SOCIAL WELFARE  
102-CHILD WELFARE

0731-Integrated Child  
Development Service  
Schemes

01003-Salaries

136-Pay	50,66	18,07	18,07	18,07
---------	-------	-------	-------	-------

147-Dearness Pay	..	9,04	9,04	9,04
------------------	----	------	------	------

PAGE NO. : 26

DEMAND NO. 36

2235/02/102  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
156-Dearness Allowance		13,64	5,69	8,07	14,10
403-House Rent Allowance		1,89	2,71	2,71	2,71
516-Reimbursement of cost of Medicine		2,81	3,00	3,00	3,00
523-Other Allowances		12	10	10	10
TOTAL-01003.. Salaries		69,12	38,61	40,99	47,02
06001-Travel Expenses		4,44	4,00	4,00	4,00
07001-Leave Travel Concession		..	50	50	50
08001-Office Expenses					
154-Telephone Charges		1,03	5,00	5,00	5,00
397-Motor Vehicles		8,11	7,00	7,00	7,00
506-Other Contingencies		5,65	7,00	7,00	7,00
TOTAL-08001.. Office Expenses		14,79	19,00	19,00	19,00
20002-Other Charges		8,27	3,65	3,65	3,65
TOTAL-0731.. Integrated Child		96,62	65,76	68,14	74,17



past36

Development Service Schemes

TOTAL-102... CHILD WELFARE	96,62	65,76	68,14	74,17
103-WOMEN' S WELFARE 1436-Swayam Si dha Yoj ana 20002-Other Charges	..	1	35,01	1
TOTAL-1436... Swayam Si dha Yoj ana	..	1	35,01	1
TOTAL-103... WOMEN' S WELFARE	..	1	35,01	1

DEMAND NO. 36

PAGE NO. : 27

2235/02/103  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02... SOCIAL WELFARE	96,62	65,77	1,03,15	74,18	
TOTAL-STATE SECTOR	1,46,62	65,77	1,03,15	74,18	
DISTRICT SECTOR					
02-SOCIAL WELFARE					
102-CHILD WELFARE					
1794-National Programme for Adolescent Girls	83,18	1,73,72	1,73,72	..	
20002-Other Charges					
TOTAL-1794... National Programme for Adolescent Girls	83,18	1,73,72	1,73,72	..	
0731-Integrated Child Development Service Schemes					
01003-Sal aries					
136-Pay	12,67,56	15,81,12	15,81,12	15,81,12	
147-Dearness Pay	..	7,90,56	7,90,56	7,90,56	
156-Dearness Allowance	3,45,96	4,98,05	7,05,57	12,33,27	
403-House Rent Allowance	56,03	1,18,58	1,18,58	1,18,58	
516-Reimbursement of cost of Medicine	58,42	96,12	96,12	1,05,73	
523-Other Allowances	7,20	4,16	4,16	8,32	
TOTAL-01003... Sal aries	17,35,17	30,88,59	32,96,11	38,37,58	

past36

06001-Travel Expenses	1,05,38	1,44,18	1,44,18	1,58,60
07001-Leave Travel Concession	..	2,00	2,00	5,00
08001-Office Expenses				
074-Electricity Dues	12,56	25,00	25,00	25,00
149-Water Charges	1,41	5,00	5,00	5,00
154-Telephone Charges	13,13	20,00	20,00	20,00
397-Motor Vehicles	82,03	1,04,00	1,12,40	1,11,70

PAGE NO. : 28

DEMAND NO. 36

2235/02/102  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
506-Other Contingencies	1,13,74	62,40	62,40	62,40	62,40
TOTAL-08001.. Office Expenses	2,22,87	2,16,40	2,24,80	2,24,10	
09001-Rent, Rates & Taxes	35,66	80,00	80,00	1,00,00	
25002-Medicine	1,37,17	1,61,89	1,61,84	1,61,89	
20002-Other Charges	5,76,89	7,55,32	7,55,32	6,32,07	
18023-Others					
401-Honorarium and allowances to Anganwadi workers and helpers	46,82,23	57,39,16	57,39,16	58,27,90	
TOTAL-18023.. Others	46,82,23	57,39,16	57,39,16	58,27,90	
TOTAL-0731... Integrated Child Development Service Schemes	74,95,37	101,87,54	104,03,41	109,47,14	
0729-Integrated Child Development Service Schemes -District Cell					
01003-Salaries					
136-Pay	49,61	82,27	82,27	82,27	
147-Dearness Pay	..	41,14	41,14	41,14	
156-Dearness Allowance	13,72	25,92	36,71	64,17	
403-House Rent Allowance	2,75	6,17	6,17	6,17	
516-Reimbursement of cost of Medicine	76	3,42	3,42	6,84	
523-Other Allowances	2,45	18	18	50	

past36

TOTAL-01003. . Salaries	69,29	1,59,10	1,69,89	2,01,09
06001-Travel Expenses	1,20	3,71	3,71	7,98
07001-Leave Travel	..	50	50	1,00

DEMAND NO. 36

PAGE NO. : 29

2235/02/102  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

Concessi on

08001-Office Expenses					
074-Electricity Dues		50	1,52	1,52	1,52
149-Water Charges		4	1,00	1,00	50
154-Telephone Charges		2,34	4,56	4,56	4,56
397-Motor Vehi cles		3,47	9,50	9,50	15,80
506-Other Contingenci es		3,91	9,50	9,50	9,50

TOTAL-08001. . Office Expenses	10,26	26,08	26,08	31,88
--------------------------------	-------	-------	-------	-------

TOTAL-0729. . . Integrated Child Development Servi ce Schemes -District Cell	80,75	1,89,39	2,00,18	2,41,95
---	-------	---------	---------	---------

TOTAL-102. . . CHILD WELFARE	76,59,30	105,50,65	107,77,31	111,89,09
------------------------------	----------	-----------	-----------	-----------

103-WOMEN' S WELFARE  
0074-Bal i ka Samri dhi  
Yoj ana  
41078-Grants-in-aid

TOTAL-0074. . . Bal i ka Samri dhi Yoj ana	..	6,50,00	6,50,00	..
---	----	---------	---------	----

1436-Swayam Si dha Yoj ana  
20002-Other Charges

TOTAL-1436. . . Swayam Si dha Yoj ana	..	1	30,97	1
---------------------------------------	----	---	-------	---

TOTAL-103. . . WOMEN' S WELFARE	..	6,50,01	6,80,97	1
---------------------------------	----	---------	---------	---

789-SPECIAL COMPONENT  
PLAN FOR SC  
1794-National Programme

past36

for Adolescent Girls  
20002-Other Charges

23, 57

49, 22

49, 22

..

PAGE NO. : 30

DEMAND NO. 36

2235/02/789  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1794... National Programme for Adolescent Girls		23, 57	49, 22	49, 22	..
TOTAL-789... SPECIAL COMPONENT PLAN FOR SC		23, 57	49, 22	49, 22	..
796-TRIBAL AREAS SUB-PLAN 1436-Swayam Si dha Yoj ana 20002-Other Charges		1, 00, 00	1	40, 01	1
TOTAL-1436... Swayam Si dha Yoj ana		1, 00, 00	1	40, 01	1
1794-National Programme for Adolescent Girls 20002-Other Charges		31, 88	66, 59	66, 59	..
TOTAL-1794... National Programme for Adolescent Girls		31, 88	66, 59	66, 59	..
0731-Integrated Child Development Service Schemes 01003-Salaries 136-Pay		9, 27, 24	8, 96, 52	8, 96, 52	8, 96, 52
147-Dearness Pay		..	4, 48, 26	4, 48, 26	4, 48, 26
156-Dearness Allowance		2, 60, 62	2, 82, 40	1, 17, 67	6, 99, 29
403-House Rent Allowance		35, 53	67, 24	67, 24	67, 24
516-Reimbursement of cost of Medi cine		39, 57	57, 60	57, 60	63, 36
523-Other Allowances		1, 40	2, 36	2, 36	4, 72
TOTAL-01003... Salaries		12, 64, 36	17, 54, 38	15, 89, 65	21, 79, 39
06001-Travel Expenses		74, 67	81, 90	81, 90	90, 09
07001-Leave Travel Concessi on		72	2, 00	2, 00	5, 00

DEMAND NO. 36

PAGE NO. : 31

2235/02/796  
SOCIAL SECURITY AND WELFARE

past36

CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
074-Electricity Dues		8,63	25,00	25,00	25,00
149-Water Charges		97	5,00	5,00	5,00
154-Telephone Charges		7,48	10,00	10,00	10,00
397-Motor Vehicles		35,13	59,00	68,10	68,80
506-Other Contingencies		73,35	35,40	35,40	35,40
TOTAL-08001. . Office Expenses		1,25,56	1,34,40	1,43,50	1,44,20
09001-Rent, Rates & Taxes		17,53	40,00	40,00	60,00
25002-Medicine		65,83	88,30	88,30	88,30
20002-Other Charges		4,94,58	4,38,51	4,38,51	3,50,91
18023-Others					
401-Honorarium and allowances to Anganwadi workers and helpers		23,98,70	31,15,58	31,15,58	31,78,66
TOTAL-18023. . Others		23,98,70	31,15,58	31,15,58	31,78,66
TOTAL-0731. . . Integrated Child Development Service Schemes		44,41,95	56,55,07	54,99,44	60,96,55
0729-Integrated Child Development Service Schemes -District Cell					
01003-Salaries					
136-Pay		19,06	38,97	38,97	38,97
147-Dearness Pay		..	19,49	19,49	19,49
156-Dearness Allowance		5,63	12,28	17,39	30,40
403-House Rent Allowance		62	2,92	2,92	2,92
516-Reimbursement of cost of Medicine		72	1,62	1,62	3,24

PAGE NO. : 32

DEMAND NO. 36

2235/02/796  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
523-Other Allowances		7	10	10	50

past36

TOTAL-01003. . Salaries	26, 10	75, 38	80, 49	95, 52
06001-Travel Expenses	94	1, 76	1, 76	3, 78
07001-Leave Travel Concession	..	50	50	1, 00
08001-Office Expenses				
074-Electricity Dues	40	72	72	72
149-Water Charges	..	1, 00	1, 00	50
154-Telephone Charges	1, 00	2, 16	2, 16	2, 16
397-Motor Vehicles	3, 35	4, 50	6, 60	6, 60
506-Other Contingencies	2, 94	4, 50	4, 50	4, 50

TOTAL-08001. . Office Expenses	7, 69	12, 88	14, 98	14, 48
--------------------------------	-------	--------	--------	--------

TOTAL-0729. . . Integrated Child Development Service Schemes -District Cell	34, 73	90, 52	97, 73	1, 14, 78
--	--------	--------	--------	-----------

0664-ICDS Training Programme				
01003-Salaries				
136-Pay	15, 22	12, 37	16, 95	14, 21
147-Dearness Pay	..	6, 19	8, 13	7, 11
156-Dearness Allowance	4, 30	3, 90	5, 52	11, 08
403-House Rent Allowance	57	93	93	93
516-Reimbursement of cost of Medicine	25	50	50	50
523-Other Allowances	..	10	10	10

TOTAL-01003. . Salaries	20, 34	23, 99	32, 13	33, 93
-------------------------	--------	--------	--------	--------

06001-Travel Expenses	5, 62	30	30	30
-----------------------	-------	----	----	----

DEMAND NO. 36

PAGE NO. : 33

2235/02/796  
SOCIAL SECURITY AND WELFARE  
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
07001-Leave Travel Concession	..	20	20	20	20
20002-Other Charges	1, 69, 00	2, 93, 55	2, 93, 55	3, 14, 91	
TOTAL-0664. . . ICDS Training	1, 94, 96	3, 18, 04	3, 26, 18	3, 49, 34	

Programme	past36			
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN	48,03,52	61,30,23	60,29,95	65,60,68
TOTAL-02. . . . SOCIAL WELFARE	124,86,39	173,80,11	175,37,45	177,49,78
TOTAL-DISTRICT SECTOR	124,86,39	173,80,11	175,37,45	177,49,78
TOTAL-CENTRAL PLAN	126,33,01	174,45,88	176,40,60	178,23,96
2235-SOCIAL SECURITY AND WELFARE CENTRALLY SPONSORED PLAN DISTRICT SECTOR 02-SOCIAL WELFARE 106-CORRECTIONAL SERVICES 1639-Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law. 41078-Grants-in-aid	14,12	16,00	16,00	16,00
49006-Deduct - State share of Expenditure Charged to State Plan	-7,06	-8,00	-8,00	-8,00
TOTAL-1639. . . Rehabilitation of Child in need of care and protection of Juveniles in conflict with Law.	7,06	8,00	8,00	8,00

PAGE NO. : 34

DEMAND NO. 36

2235/02/106  
SOCIAL SECURITY AND WELFARE  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-106. . . . CORRECTIONAL SERVICES	7,06	8,00	8,00	8,00	8,00
TOTAL-02. . . . SOCIAL WELFARE	7,06	8,00	8,00	8,00	8,00
TOTAL-DISTRICT SECTOR	7,06	8,00	8,00	8,00	8,00

past36

TOTAL-CENTRALLY SPONSORED PLAN 7,06 8,00 8,00 8,00

TOTAL-2235... SOCIAL SECURITY AND WELFARE 272,68,98 351,65,58 389,37,14 525,43,42

DEMAND NO. 36

PAGE NO. : 35

2236/02/101  
NUTRITION  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2236-NUTRITION STATE PLAN STATE SECTOR 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES 101-SPECIAL NUTRITION PROGRAMMES 1423-Supplementary Nutrition Programme 78097-State share of Expenditure in Centrally Sponsored Plan Schemes		24,11,55	57,64,27	54,37,73	57,64,27
TOTAL-1423... Supplementary Nutrition Programme		<u>24,11,55</u>	<u>57,64,27</u>	<u>54,37,73</u>	<u>57,64,27</u>
1918-Special Programme for KBK districts for Emergency Feeding Programme 20002-Other Charges		..	9,30,00	9,30,00	..
TOTAL-1918... Special Programme for KBK districts for Emergency Feeding Programme		<u>..</u>	<u>9,30,00</u>	<u>9,30,00</u>	<u>..</u>
2162-Special Plan for KBK Districts 41272-Grants for Emergency Feeding Programme		..	..	..	9,97,48
TOTAL-2162... Special Plan for KBK Districts		<u>..</u>	<u>..</u>	<u>..</u>	<u>9,97,48</u>



TOTAL-101... SPECIAL NUTRITION PROGRAMMES past36  
24, 11, 55      66, 94, 27      63, 67, 73      67, 61, 75

---

PAGE NO. : 36      DEMAND NO. 36

2236/02/101  
NUTRITION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
102-MID-DAY MEALS PROGRAMME					
0900-Mid-Day Meals					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	25, 63, 25		..	..	..
TOTAL-0900... Mid-Day Meals	25, 63, 25		..	..	..
TOTAL-102... MID-DAY MEALS PROGRAMME	25, 63, 25		..	..	..
789-SPL. COMP. PLAN FOR S.C.					
1423-Supplementary Nutrition Programme					
78097-State share of Expenditure in Centrally Sponsored Plan Schemes	6, 83, 27	16, 33, 21	16, 33, 21	16, 33, 21	16, 33, 21
TOTAL-1423... Supplementary Nutrition Programme	6, 83, 27	16, 33, 21	16, 33, 21	16, 33, 21	16, 33, 21
1918-Special Programme for KBK districts for Emergency Feeding Programme					
20002-Other Charges		3, 33, 00	3, 33, 00		..
TOTAL-1918... Special Programme for KBK districts for Emergency Feeding Programme		3, 33, 00	3, 33, 00		..
2162-Special Plan for KBK Districts					
41272-Grants for Emergency Feeding Programme					3, 57, 50
TOTAL-2162... Special Plan for KBK Districts					3, 57, 50

2236/02/789  
NUTRITION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0900-Mid-Day Meals 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	8, 12, 39	..	..	..	..
TOTAL-0900. . . Mi d-Day Meal s	8, 12, 39	..	..	..	..
TOTAL-789. . . SPL. COMP. PLAN FOR S. C.	14, 95, 66	19, 66, 21	19, 66, 21	19, 90, 71	
796-TRIBAL AREAS SUB-PLAN 1423-Supplementary Nutri tion Programme 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	9, 24, 42	22, 09, 64	22, 09, 64	22, 09, 64	
TOTAL-1423. . . Suppl ementary Nutri tion Programme	9, 24, 42	22, 09, 64	22, 09, 64	22, 09, 64	
1918-Special Programme for KBK districts for Emergency Feeding Programme 20002-Other Charges	..	7, 87, 00	7, 87, 00	..	..
TOTAL-1918. . . Special Programme for KBK districts for Emergency Feedi ng Programme	..	7, 87, 00	7, 87, 00	..	..
2162-Special Plan for KBK Districts 41272-Grants for Emergency Feedi ng Programme	..	..	..	8, 45, 02	
TOTAL-2162. . . Special Plan for KBK Di stricts	..	..	..	8, 45, 02	

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0900-Mid-Day Meals 78097-State share of Expenditure in Centrally Sponsored Plan Schemes	10, 99, 12	..	..	..	..
TOTAL-0900. . . Mid-Day Meals	10, 99, 12	..	..	..	..
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN	20, 23, 54	29, 96, 64	29, 96, 64	30, 54, 66	
TOTAL-02. . . . DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	84, 94, 00	116, 57, 12	113, 30, 58	118, 07, 12	
TOTAL-STATE SECTOR	84, 94, 00	116, 57, 12	113, 30, 58	118, 07, 12	
DISTRICT SECTOR 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES 101-SPECIAL NUTRITION PROGRAMMES 0980-Nutrition for adolescent girls 20002-Other Charges	..	2, 98, 20	2, 91, 78	3, 28, 20	
TOTAL-0980. . . Nutrition for adolescent girls	..	2, 98, 20	2, 91, 78	3, 28, 20	
TOTAL-101. . . . SPECIAL NUTRITION PROGRAMMES	..	2, 98, 20	2, 91, 78	3, 28, 20	
789-SPL. COMP. PLAN FOR S.C. 0980-Nutrition for adolescent girls 20002-Other Charges	..	84, 49	83, 98	93, 00	
TOTAL-0980. . . Nutrition for adolescent girls	..	84, 49	83, 98	93, 00	

DEMAND NO. 36

PAGE NO. : 39

2236/02/789  
NUTRITION  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

past36

TOTAL-789... SPL. COMP. PLAN FOR S. C.	..	84, 49	83, 98	93, 00
796-TRIBAL AREAS SUB-PLAN 0980-Nutrition for adolescent girls 20002-Other Charges	..	1, 14, 31	1, 12, 24	1, 25, 80
TOTAL-0980... Nutrition for adolescent girls	..	1, 14, 31	1, 12, 24	1, 25, 80
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	1, 14, 31	1, 12, 24	1, 25, 80
TOTAL-02... DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	..	4, 97, 00	4, 88, 00	5, 47, 00
TOTAL-DISTRICT SECTOR	..	4, 97, 00	4, 88, 00	5, 47, 00
TOTAL-STATE PLAN	84, 94, 00	121, 54, 12	118, 18, 58	123, 54, 12
2236-NUTRITION CENTRALLY SPONSORED PLAN STATE SECTOR 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES 101-SPECIAL NUTRITION PROGRAMMES 1423-Supplementary Nutrition Programme 20002-Other Charges	43, 84, 02	90, 76, 30	151, 18, 92	115, 28, 54
49009-Deduct- Amount Charged to State Plan	-24, 11, 55	-45, 38, 15	-69, 46, 40	..

PAGE NO. : 40

DEMAND NO. 36

2236/02/101  
NUTRITION  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	..	-57, 64, 27

past36

TOTAL-1423. . . Supplementary Nutrition Programme	19, 72, 47	45, 38, 15	81, 72, 52	57, 64, 27
TOTAL-101. . . . SPECIAL NUTRITION PROGRAMMES	19, 72, 47	45, 38, 15	81, 72, 52	57, 64, 27
102-MID-DAY MEALS PROGRAMME				
0900-Mid-Day Meals				
20002-Other Charges	102, 52, 81	..	..	..
49009-Deduct- Amount Charged to State Plan	-25, 63, 25	..	..	..
TOTAL-0900. . . Mid-Day Meals	76, 89, 56	..	..	..
TOTAL-102. . . . MID-DAY MEALS PROGRAMME	76, 89, 56	..	..	..
789-SPL. COMP. PLAN FOR S. C.				
1423-Supplementary Nutrition Programme				
20002-Other Charges	12, 42, 14	25, 71, 62	42, 83, 70	32, 66, 42
49009-Deduct- Amount Charged to State Plan	-6, 83, 27	-12, 85, 81	-19, 68, 15	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-16, 33, 21
TOTAL-1423. . . Supplementary Nutrition Programme	5, 58, 87	12, 85, 81	23, 15, 55	16, 33, 21

DEMAND NO. 36

PAGE NO. : 41

2236/02/789  
NUTRITION  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0900-Mid-Day Meals					
20002-Other Charges	29, 57, 44	..	..	..	..
49009-Deduct- Amount Charged to State Plan	-8, 12, 39	..	..	..	..
TOTAL-0900. . . Mid-Day Meals	21, 45, 05	..	..	..	..

past36

TOTAL-789... SPL. COMP. PLAN FOR S. C.	27,03,92	12,85,81	23,15,55	16,33,21
--	----------	----------	----------	----------

796-TRIBAL AREAS SUB-PLAN 1423-Supplementary Nutrition Programme 20002-Other Charges	16,80,53	34,79,24	57,95,58	44,19,28
49009-Deduct- Amount Charged to State Plan	-9,24,42	-17,39,62	-26,62,78	..
49006-Deduct - State share of Expenditure Charged to State Plan	..	..	..	-22,09,64

TOTAL-1423... Supplementary Nutrition Programme	7,56,11	17,39,62	31,32,80	22,09,64
---	---------	----------	----------	----------

0900-Mid-Day Meals 20002-Other Charges	40,01,26	..	..	..
49009-Deduct- Amount Charged to State Plan	-10,99,12	..	..	..

TOTAL-0900... Mid-Day Meals	29,02,14	..	..	..
-----------------------------	----------	----	----	----

TOTAL-796... TRIBAL AREAS SUB-PLAN	36,58,25	17,39,62	31,32,80	22,09,64
---------------------------------------	----------	----------	----------	----------

PAGE NO. : 42 DEMAND NO. 36  
2236/02/796  
NUTRITION  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

TOTAL-02... DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	160,24,20	75,63,58	136,20,87	96,07,12
---	-----------	----------	-----------	----------

TOTAL-STATE SECTOR	160,24,20	75,63,58	136,20,87	96,07,12
--------------------	-----------	----------	-----------	----------

TOTAL-CENTRALLY SPONSORED PLAN	160,24,20	75,63,58	136,20,87	96,07,12
--------------------------------	-----------	----------	-----------	----------

TOTAL-2236. . . NUTRI TION	past36 245, 18, 20	197, 17, 70	254, 39, 45	219, 61, 24
	<hr/>			
TOTAL-36. . . . DEMAND NO.	517, 87, 18	862, 38, 84	957, 32, 15	1252, 24, 08
	<hr/>			