



INFORMATION TECHNOLOGY DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2852/07/202
INDUSTRIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2852-INDUSTRIES STATE PLAN STATE SECTOR 07-TELECOMMUNICATION AND ELECTRONIC INDUSTRIES 202-ELECTRONICS 0684-Indian Institute of Information Techno- logy Programme out of onetime ACA 41048-Grants		88, 14	..	..	..
TOTAL-0684... Indian Institute of Information Techno- logy Programme out of onetime ACA		88, 14	..	..	..
0498-Financial Support for closure of sick Public Sector Electronic Units 41078-Grants-in-aid 158-Financial assistance to Electronic Development Corporation 747-Financial Assistance to Konark TV Ltd.		5, 00	..	..	..
TOTAL-41078.. Grants-in-aid		23, 65	..	..	..
TOTAL-0498... Financial Support for closure of sick Public Sector Electronic Units		23, 65	..	..	..
0767-IT enabled services 41078-Grants-in-aid		60, 00	28, 00	28, 00	1, 00, 00
TOTAL-0767... IT enabled services		60, 00	28, 00	28, 00	1, 00, 00

past37

(1)	(2)	(3)	(4)	(5)	(6)
0097-Busi ness Process outsourci ng compl ex 41078-Grants-i n-ai d 513-Normal		..	2, 00	2, 00	50, 00
TOTAL-41078. . Grants-i n-ai d		..	2, 00	2, 00	50, 00
TOTAL-0097. . . Busi ness Process outsourci ng compl ex		..	2, 00	2, 00	50, 00
0776-Implementati on of e-Governance Project s as per the National e-Governance Programme - One time ACA 41048-Grants 370-Grants-i n-ai d to Orissa Computer Applicati on Centre		10, 28, 44	10, 85, 02	10, 74, 02	12, 73, 00
TOTAL-41048. . Grants		10, 28, 44	10, 85, 02	10, 74, 02	12, 73, 00
TOTAL-0776. . . Implementati on of e-Governance Project s as per the National e-Governance Programme - One time ACA		10, 28, 44	10, 85, 02	10, 74, 02	12, 73, 00
1882-Establishment of Internati onal Insti tute of Informati on Tech. 41048-Grants		1, 00, 00	4, 20, 00	4, 20, 00	4, 20, 00
TOTAL-1882. . . Establishment of Internati onal Insti tute of Informati on Tech.		1, 00, 00	4, 20, 00	4, 20, 00	4, 20, 00
1956-Promoti on and facilitati on of I. T.					

DEMAND NO. 37

PAGE NO. : 3

2852/07/202
INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Industri es 41048-Grants		..	40, 00	40, 00	60, 00

past37

TOTAL-1956... Promotion and facilitation of I. T. Industries	..	40,00	40,00	60,00
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0498-Financial Support for closure of sick Public Sector Electronic Units

41078-Grants-in-aid 776-Financial Assistance OSEDC Ltd. and KTV Ltd.	..	1,36,00	1,36,00	10,00
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TOTAL-41078... Grants-in-aid	..	1,36,00	1,36,00	10,00
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TOTAL-0498... Financial Support for closure of sick Public Sector Electronic Units	..	1,36,00	1,36,00	10,00
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1958-Orissa online Information System

41048-Grants	..	5,00	5,00	5,00
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TOTAL-1958... Orissa online Information System	..	5,00	5,00	5,00
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1959-Online file Movement and Tracking System in the Orissa, Secreariat

41048-Grants	..	5,00	5,00	..
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TOTAL-1959... Online file Movement and Tracking System in the Orissa, Secreariat	..	5,00	5,00	..
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2165-Secretariat Automation System

41048-Grants	1,00,00
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PAGE NO. : 4 DEMAND NO. 37

2852/07/202
INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-2165... Secretariat Automation System	1,00,00
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2166-e-Procurement

41048-Grants	28,00
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past37

TOTAL-2166... e-Procurement	28,00
2167-e-Seva 41048-Grants	50,00
TOTAL-2167... e-Seva	50,00

TOTAL-202... ELECTRONICS	13,00,23	17,21,02	17,10,02	20,96,00
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789-SPECIAL COMPONENT PLAN FOR SC 0776-Implementation of e-Governance Projects as per the National e-Governance Programme - One time ACA 41048-Grants 370-Grants-in-aid to Orissa Computer Application Centre	2,76,38	3,86,95	3,75,95	3,87,00
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TOTAL-41048... Grants	2,76,38	3,86,95	3,75,95	3,87,00
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TOTAL-0776... Implementation of e-Governance Projects as per the National e-Governance Programme - One time ACA	2,76,38	3,86,95	3,75,95	3,87,00
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TOTAL-789... SPECIAL COMPONENT PLAN FOR SC	2,76,38	3,86,95	3,75,95	3,87,00
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DEMAND NO. 37

PAGE NO. : 5

2852/07/789
INDUSTRIES
STATE PLAN

(1) (2) (3) (4) (5) (6)

796-TRIBAL AREAS SUB-PLAN 0776-Implementation of e-Governance Projects as per the National e-Governance Programme - One time ACA 41048-Grants 370-Grants-in-aid to	3,70,18	4,04,03	3,93,03	4,04,00
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past37

Orissa Computer
Application Centre

TOTAL-41048. . Grants	3, 70, 18	4, 04, 03	3, 93, 03	4, 04, 00
TOTAL-0776. . . Implementation of e-Governance Projects as per the National e-Governance Programme - One time ACA	3, 70, 18	4, 04, 03	3, 93, 03	4, 04, 00
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN	3, 70, 18	4, 04, 03	3, 93, 03	4, 04, 00
TOTAL-07. TELECOMMUNICATION AND ELECTRONIC INDUSTRIES	19, 46, 79	25, 12, 00	24, 79, 00	28, 87, 00
TOTAL-STATE SECTOR	19, 46, 79	25, 12, 00	24, 79, 00	28, 87, 00
TOTAL-STATE PLAN	19, 46, 79	25, 12, 00	24, 79, 00	28, 87, 00
TOTAL-2852. . . INDUSTRIES	19, 46, 79	25, 12, 00	24, 79, 00	28, 87, 00

PAGE NO. : 6

DEMAND NO. 37

3425/60/200
OTHER SCIENTIFIC RESEARCH
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
3425-OTHER SCIENTIFIC RESEARCH STATE PLAN STATE SECTOR 60-OTHERS 200-ASSISTANCE TO OTHER SCIENTIFIC BODIES 0415-Establishment of Orissa Computer Application Centre 41078-Grants-in-aid		48, 00	50, 00	50, 00	60, 00
TOTAL-0415. . . Establishment of Orissa Computer Application Centre		48, 00	50, 00	50, 00	60, 00

past37

1849-Computer based information system in Govt. Departments 08001-Office Expenses 506-Other Contingencies	8, 17	33, 00	38, 49	8, 00
TOTAL-08001.. Office Expenses	8, 17	33, 00	38, 49	8, 00
TOTAL-1849... Computer based information system in Govt. Departments	8, 17	33, 00	38, 49	8, 00
TOTAL-200... ASSISTANCE TO OTHER SCIENTIFIC BODIES	56, 17	83, 00	88, 49	68, 00
TOTAL-60... OTHERS	56, 17	83, 00	88, 49	68, 00
TOTAL-STATE SECTOR	56, 17	83, 00	88, 49	68, 00
DISTRICT SECTOR 60-OTHERS 200-ASSISTANCE TO OTHER SCIENTIFIC BODIES				

DEMAND NO. 37

PAGE NO. : 7

3425/60/200
OTHER SCIENTIFIC RESEARCH
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0169-Computer based information system at District Headquarters 01003-Salaries 136-Pay		13, 53	..	..	..
156-Dearness Allowance		3, 54	..	..	..
403-House Rent Allowance		55	..	..	..
516-Reimbursement of cost of Medicine		37	..	..	..
523-Other Allowances		2	..	..	..
TOTAL-01003.. Salaries		18, 01	..	..	..
06001-Travel Expenses		36	..	..	..
08001-Office Expenses 506-Other Contingencies		2, 38	..	..	..

past37

TOTAL-08001.. Office Expenses	2,38	..	..	..
01004-Salaries for Consolidated Pay Posts	..	18,00	18,00	..
20002-Other Charges	..	12,00	12,00	..
TOTAL-0169... Computer based information system at District Headquarters	20,75	30,00	30,00	..
2168-District Information Services Council (DISC)				
01004-Salaries for Consolidated Pay Posts	..	..	..	39,00
20002-Other Charges	..	..	..	6,00
TOTAL-2168... District Information Services Council	..	..	..	45,00

PAGE NO. : 8 DEMAND NO. 37
 3425/60/200
 OTHER SCIENTIFIC RESEARCH
 STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
(DISC)					
TOTAL-200... ASSISTANCE TO OTHER SCIENTIFIC BODIES	20,75	30,00	30,00	45,00	
TOTAL-60... OTHERS	20,75	30,00	30,00	45,00	
TOTAL-DISTRICT SECTOR	20,75	30,00	30,00	45,00	
TOTAL-STATE PLAN	76,92	1,13,00	1,18,49	1,13,00	
TOTAL-3425... OTHER SCIENTIFIC RESEARCH	76,92	1,13,00	1,18,49	1,13,00	

6859/02/190
 LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES
 STATE PLAN

DEMAND NO. 37

PAGE NO. : 9

HEAD OF ACCOUNT	VOTED/ CHARGED	past37 ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6859-LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES					
STATE PLAN					
STATE SECTOR					
02-ELECTRONICS					
190-LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS					
0825-Loans and Advances					
48086-Loans to M/S KTV Ltd		6,06,00	..	..	..
48087-Loans to M/s ELCOSMOS Electronics Ltd.		96,17	..	..	..
48088-Loans to M/s IPITRON Times Ltd.		1,52,00	..	..	..
48089-Loans to M/s ELMARC Ltd.		56,92	..	..	..
TOTAL-0825... Loans and Advances		9,11,09	..	..	..
TOTAL-190... LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS		9,11,09	..	..	..
TOTAL-02... ELECTRONICS		9,11,09	..	..	..
TOTAL-STATE SECTOR		9,11,09	..	..	..
TOTAL-STATE PLAN		9,11,09	..	..	..
TOTAL-6859... LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES		9,11,09	..	..	..

PAGE NO. : 10

DEMAND NO. 37

6859/02/190
LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-37... DEMAND NO.		29,34,80	26,25,00	25,97,49	30,00,00