



HIGHER EDUCATION DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2202/03/001
GENERAL EDUCATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION STATE PLAN STATE SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
001-DIRECTION AND ADMINISTRATION					
1172-Regional Directorate					
01003-Salaries					
136-Pay		71,54	61,70	61,70	61,34
147-Dearness Pay		3,03	30,85	30,85	30,67
156-Dearness Allowance		8,39	21,71	21,71	37,72
403-House Rent Allowance		5,96	9,26	9,26	9,26
516-Reimbursement of cost of Medicine		62	25	25	25
523-Other Allowances		15	15	15	15
TOTAL-01003. . Salaries		89,69	1,23,92	1,23,92	1,39,39
06001-Travel Expenses		62	39	39	40
07001-Leave Travel Concession		..	1	1	20
08001-Office Expenses					
074-Electricity Dues		74	80	80	50
149-Water Charges		18	20	20	20
154-Telephone Charges		46	30	30	30
397-Motor Vehicles		1,34	1,50	1,50	1,55
506-Other Contingencies		1,70	1,45	1,45	1,60
TOTAL-08001. . Office Expenses		4,42	4,25	4,25	4,15
09001-Rent, Rates & Taxes		90	2,00	2,00	3,10
TOTAL-1172. . . Regional Directorate		95,63	1,30,57	1,30,57	1,47,24

STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
1543-Vocational Directorate					
01003-Salaries					
136-Pay		32, 31	24, 00	24, 00	23, 00
147-Dearness Pay		95	12, 00	12, 00	11, 50
156-Dearness Allowance		9, 59	14, 03	14, 03	18, 07
403-House Rent Allowance		2, 29	3, 50	3, 50	3, 50
516-Reimbursement of cost of Medicine		15	20	20	20
523-Other Allowances		31	30	30	30
TOTAL-01003. . Salaries		45, 60	54, 03	54, 03	56, 57
02007-Consolidated Pay for Contractual appointees		1
06001-Travel Expenses		20	24	24	25
07001-Leave Travel Concession		..	1	1	20
08001-Office Expenses					
074-Electricity Dues		7	40	40	40
149-Water Charges		..	10	10	10
154-Telephone Charges		20	25	25	30
397-Motor Vehicles		1, 20	1, 25	1, 25	1, 30
506-Other Contingencies		1, 10	1, 25	1, 25	1, 30
TOTAL-08001. . Office Expenses		2, 57	3, 25	3, 25	3, 40
09001-Rent, Rates & Taxes		..	1	1	1
TOTAL-1543. . . Vocational Directorate		48, 37	57, 54	57, 54	60, 44
1545-Vocational Offices					
01003-Salaries					
136-Pay		23, 30	17, 00	17, 00	18, 76

DEMAND NO. 38

PAGE NO. : 3

2202/03/001
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
147-Dearness Pay		1, 36	8, 50	8, 50	9, 38

past38

156-Dearness Allowance	6,38	9,42	9,42	12,16
403-House Rent Allowance	2,64	2,50	2,50	2,80
516-Reimbursement of cost of Medicine	10	10	10	10
523-Other Allowances	..	1	1	1
TOTAL-01003. . Salaries	33,78	37,53	37,53	43,21
06001-Travel Expenses	17	19	19	20
07001-Leave Travel Concession	..	1	1	1
08001-Office Expenses				
074-Electricity Dues	..	30	30	30
149-Water Charges	..	1	1	1
154-Telephone Charges	18	20	20	25
397-Motor Vehicles	28	30	30	30
506-Other Contingencies	73	1,00	1,00	1,10
TOTAL-08001. . Office Expenses	1,19	1,81	1,81	1,96
09001-Rent, Rates & Taxes	..	1	1	1
TOTAL-1545. . Vocational Offices	35,14	39,55	39,55	45,39
TOTAL-001. DIRECTION AND ADMINISTRATION	1,79,14	2,27,66	2,27,66	2,53,07
102-ASSISTANCE TO UNIVERSITIES				
0569-Grants and Assistance				
05001-Salaries - Grant				
098-Assistance to Utkal University	5,00	..	..	..

PAGE NO. : 4

DEMAND NO. 38

2202/03/102
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
087-Assistance to Berhampur University		5,00	..	..	..
099-Assistance to Jagannath Sanskrit University		10,00	..	..	..

past38

096-Assistance to Orissa University of Agriculture and Technology, BBSR	79,20	..	..	..
089-Assistance to Fakir Mohan University	1,22,00	..	..	..
760-Assistance to Ravenshaw University	25,00	..	..	..
784-Assistance to Ravenshaw University for improvement of infrastructure under one-time ACA	..	5,00,00	5,00,00	..	
095-Assistance to Orissa State Open University under identified scheme under ACA	..	1	1	..	
TOTAL-05001.. Salaries - Grant	2,46,20	5,00,01	5,00,01	..	
TOTAL-0569... Grants and Assistance	2,46,20	5,00,01	5,00,01	..	
1900-Ravenshaw University 41141-Infrastructure devp. Grant for constn., repair & renovation etc.	..	..	..	5,00,00
TOTAL-1900... Ravenshaw University	..	..	..	5,00,00
2113-National Law University 41141-Infrastructure devp.	..	..	..	3,00,00
2202/03/102 GENERAL EDUCATION STATE PLAN		DEMAND NO. 38		PAGE NO. : 5	
(1)	(2)	(3)	(4)	(5)	(6)

Grant for constn., repair & renovation etc.					
TOTAL-2113... National Law University	3,00,00	
2114-State Open University 41122-Other Grants	1	

TOTAL-2114. . . State Open Uni versi ty	past38	..	..	..	1
TOTAL-102. . . ASSISTANCE TO UNI VERSITIES		2, 46, 20	5, 00, 01	5, 00, 01	8, 00, 01
103-GOVERNMENT COLLEGES AND INSTITUTES					
0549-Government General Col leges					
32004-Equipments		90	1, 00	1, 00	1, 00
18034-Purchase of Books for Li brary		3, 01	3, 00	3, 00	3, 00
18035-Purchase of Furni ture		1, 00	1, 00	1, 00	1, 00
20002-Other Charges		..	1	1	1
08001-Offi ce Expenses 506-Other Conti ngenci es		11, 75	..	..	..
TOTAL-08001. . Offi ce Expenses		11, 75	..	..	..
TOTAL-0549. . . Government General Col leges		16, 66	5, 01	5, 01	5, 01
0637-Hi gher Secondary School s					
01003-Sal ari es 136-Pay		..	..	..	27, 27

PAGE NO. : 6 DEMAND NO. 38
2202/03/103
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
147-Dearness Pay		13, 64
156-Dearness Allowance		17, 22
403-House Rent Allowance		3, 00
516-Reimbursement of cost of Medi cine		25
523-Other Allowances		5
TOTAL-01003. . Sal ari es		61, 43
06001-Travel Expenses		20
07001-Leave Travel Concessi on		1

past38

08001-Office Expenses					
074-Electricity Dues	..	..	..		1
506-Other Contingencies	..	..	..		1,00
TOTAL-08001.. Office Expenses	..	..	..		1,01
20002-Other Charges	..	..	..		90,00
TOTAL-0637... Higher Secondary Schools	..	..	..		1,52,65
TOTAL-103... GOVERNMENT COLLEGES AND INSTITUTES	16,66	5,01	5,01		1,57,66
104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES					
0973-Non-Govt. Colleges					
05001-Salaries - Grant	97,98,18	61,92,50	53,37,29		..
TOTAL-0973... Non-Govt. Colleges	97,98,18	61,92,50	53,37,29		..
0975-Non-Govt. Sanskrit Colleges					
2202/03/104 GENERAL EDUCATION STATE PLAN					
DEMAND NO. 38					PAGE NO. : 7
(1)	(2)	(3)	(4)	(5)	(6)
05001-Salaries - Grant		1,49,98	1,07,99	1,07,99	..
TOTAL-0975... Non-Govt. Sanskrit Colleges		1,49,98	1,07,99	1,07,99	..
0986-New eligible Non-Govt. Colleges notified in 2004					
05001-Salaries - Grant					
112-Block-Grant		12,46,83	4,59,53	4,59,53	2,14,92
TOTAL-05001.. Salaries - Grant		12,46,83	4,59,53	4,59,53	2,14,92
TOTAL-0986... New eligible Non-Govt. Colleges notified in 2004		12,46,83	4,59,53	4,59,53	2,14,92
2172-New eligible Non-Govt.					

past38

Colleges 05001-Salaries - Grant 112-Block-Grant	..	..	..	12,26,80
TOTAL-05001.. Salaries - Grant	..	..	..	12,26,80
TOTAL-2172... New eligible Non-Govt. Colleges	..	..	..	12,26,80
TOTAL-104... ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTES	111,94,99	67,60,02	59,04,81	14,41,72
107-SCHOLARSHIPS 1009-Other Educational Facilities 40002-Scholarship 835-Scholarship for Professional Education	..	..	..	6,37,60
TOTAL-40002.. Scholarship	..	..	..	6,37,60

PAGE NO. : 8

DEMAND NO. 38

2202/03/107
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1009... Other Educational Facilities		6,37,60
TOTAL-107... SCHOLARSHIPS		6,37,60
112-INSTITUTE OF HIGHER LEARNING 0569-Grants and Assistance 41048-Grants 259-Grants to Institute of Physics		1,00	2,00	2,00	..
TOTAL-41048.. Grants		1,00	2,00	2,00	..
TOTAL-0569... Grants and Assistance		1,00	2,00	2,00	..
2115-Institute of Physics 41048-Grants		2,00

past38

TOTAL-2115... Institute of Physics	..	..	..	2,00
2116-Institute of Social Science				
41253-Grants to N.K.C.C. D.S. towards matching state share	..	..	..	40,00
TOTAL-2116... Institute of Social Science	..	..	..	40,00
TOTAL-112... INSTITUTE OF HIGHER LEARNING	1,00	2,00	2,00	42,00
789-SPECIAL COMPONENT PLAN FOR S.C.				
0973-Non-Govt. Colleges				
05001-Salaries - Grant	..	24,31,13	59,31,13	..
TOTAL-0973... Non-Govt. Colleges	..	24,31,13	59,31,13	..

DEMAND NO. 38

PAGE NO. : 9

2202/03/789
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0975-Non-Govt. Sanskrit Colleges					
05001-Salaries - Grant		..	42,01	62,01	..
TOTAL-0975... Non-Govt. Sanskrit Colleges		..	42,01	62,01	..
0986-New eligible Non-Govt. Colleges notified in 2004					
05001-Salaries - Grant					
112-Block-Grant		..	2,60,47	2,60,47	5,06,40
TOTAL-05001... Salaries - Grant		..	2,60,47	2,60,47	5,06,40
TOTAL-0986... New eligible Non-Govt. Colleges notified in 2004		..	2,60,47	2,60,47	5,06,40
2172-New eligible Non-Govt. Colleges					
05001-Salaries - Grant					
112-Block-Grant		3,30,60

past38

TOTAL-05001.. Salaries - Grant 3,30,60

TOTAL-2172... New eligible Non-Govt. Colleges 3,30,60

1009-Other Educational Facilities
40002-Scholarship
835-Scholarship for Professional Education 1,61,10

TOTAL-40002.. Scholarship 1,61,10

TOTAL-1009... Other Educational Facilities 1,61,10

PAGE NO. : 10 DEMAND NO. 38

2202/03/789
GENERAL EDUCATION
STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-789... SPECIAL COMPONENT PLAN FOR S. C. .. 27,33,61 62,53,61 9,98,10

796-TRIBAL AREAS SUB-PLAN
0979-North Orissa University
05001-Salaries - Grant 1,92,79

TOTAL-0979... North Orissa University 1,92,79

0549-Government General Colleges
32004-Equipments 1,14 1,00 1,00 1,00
18034-Purchase of Books for Library 3,00 3,00 3,00 3,00
18035-Purchase of Furniture 95 1,00 1,00 1,00

TOTAL-0549... Government General Colleges 5,09 5,00 5,00 5,00

0637-Higher Secondary Schools

past38

01003-Salaries					
136-Pay	..	..	..	..	5,00
147-Dearness Pay	..	..	..	..	2,50
156-Dearness Allowance	..	..	..	..	3,10
403-House Rent Allowance	..	..	..	..	75
516-Reimbursement of cost of Medicine	..	..	..	..	15
523-Other Allowances	..	..	..	..	5
TOTAL-01003.. Salaries	..	..	..	..	11,55

06001-Travel Expenses	10
-----------------------	----	----	----	----	----

DEMAND NO. 38

PAGE NO. : 11

2202/03/796
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
07001-Leave Travel Concession		..	..	..	1
08001-Office Expenses					
074-Electricity Dues		..	..	..	1
506-Other Contingencies		..	..	..	35
TOTAL-08001.. Office Expenses		..	..	..	36
20002-Other Charges		..	..	..	25,20
TOTAL-0637... Higher Secondary Schools		..	..	..	37,22
0973-Non-Govt. Colleges					
05001-Salaries - Grant	27,69,20	30,05,29	33,05,29	..	..
TOTAL-0973... Non-Govt. Colleges	27,69,20	30,05,29	33,05,29	..	..
0986-New eligible Non-Govt. Colleges notified in 2004					
05001-Salaries - Grant	5,17,52	3,36,00	3,36,00	3,38,40	
TOTAL-05001.. Salaries - Grant	5,17,52	3,36,00	3,36,00	3,38,40	
TOTAL-0986... New eligible Non-Govt. Colleges notified in 2004	5,17,52	3,36,00	3,36,00	3,38,40	

past38

2172-New eligible Non-Govt. Colleges 05001-Salaries - Grant 112-Block-Grant	..	..	..	4,42,60
TOTAL-05001.. Salaries - Grant	..	..	..	4,42,60
TOTAL-2172... New eligible Non-Govt.	..	..	..	4,42,60

PAGE NO. : 12 DEMAND NO. 38
2202/03/796
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
----- Colleges -----					
1009-Other Educational Facilities 40002-Scholarship 835-Scholarship for Professional Education	..	..	..	2,01,30	
TOTAL-40002.. Scholarship	..	..	..	2,01,30	
TOTAL-1009... Other Educational Facilities	..	..	..	2,01,30	
TOTAL-796... TRIBAL AREAS SUB-PLAN	34,84,60	33,46,29	36,46,29	10,24,52	
800-OTHER EXPENDITURE 0569-Grants and Assistance 41048-Grants 260-Grants to Institute of Social Science	1,34,53	40,00	88,50	..	
TOTAL-41048.. Grants	1,34,53	40,00	88,50	..	
TOTAL-0569... Grants and Assistance	1,34,53	40,00	88,50	..	
TOTAL-800... OTHER EXPENDITURE	1,34,53	40,00	88,50	..	

TOTAL-03. . . . UNIVERSITY AND HIGHER EDUCATION past38
152, 57, 12 136, 14, 60 166, 27, 89 53, 54, 68

TOTAL-STATE SECTOR 152, 57, 12 136, 14, 60 166, 27, 89 53, 54, 68

DISTRICT SECTOR

DEMAND NO. 38

PAGE NO. : 13

2202/03/103
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
03-UNIVERSITY AND HIGHER EDUCATION					
103-GOVERNMENT COLLEGES AND INSTITUTES					
0637-Higher Secondary Schools					
01003-Salaries					
136-Pay	25, 27	25, 00	25, 00	..	
147-Dearness Pay	22	12, 50	12, 50	..	
156-Dearness Allowance	6, 95	13, 59	13, 59	..	
403-House Rent Allowance	1, 47	2, 50	2, 50	..	
516-Reimbursement of cost of Medicine	1, 93	25	25	..	
523-Other Allowances	1, 15	5	5	..	
TOTAL-01003. . Salaries	36, 99	53, 89	53, 89	..	
06001-Travel Expenses	14	19	19	..	
07001-Leave Travel Concessi on	..	1	1	..	
08001-Offfi ce Expenses					
074-Electri city Dues	..	1	1	..	
506-Other Contingenci es	5, 04	90	90	..	
TOTAL-08001. . Offfi ce Expenses	5, 04	91	91	..	
20002-Other Charges	21, 81	60, 00	60, 00	..	
TOTAL-0637. . . Higher Secondary Schools	63, 98	1, 15, 00	1, 15, 00	..	
TOTAL-103. . . GOVERNMENT COLLEGES AND INSTITUTES	63, 98	1, 15, 00	1, 15, 00	..	

796-TRIBAL AREAS
SUB-PLAN

PAGE NO. : 14

DEMAND NO. 38

2202/03/796
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0637-Higher Secondary Schools					
01003-Salaries					
136-Pay		5,53	5,00	5,00	..
147-Dearness Pay		37	2,50	2,50	..
156-Dearness Allowance		1,53	2,80	2,80	..
403-House Rent Allowance		25	40	40	..
516-Reimbursement of cost of Medicine		39	15	15	..
523-Other Allowances		11	5	5	..
TOTAL-01003.. Salaries		8,18	10,90	10,90	..
06001-Travel Expenses		1	10	10	..
07001-Leave Travel Concession		..	1	1	..
08001-Office Expenses					
074-Electricity Dues		..	1	1	..
506-Other Contingencies		1,05	30	30	..
TOTAL-08001.. Office Expenses		1,05	31	31	..
20002-Other Charges		5,72	18,08	18,08	..
TOTAL-0637... Higher Secondary Schools		14,96	29,40	29,40	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		14,96	29,40	29,40	..
TOTAL-03... UNIVERSITY AND HIGHER EDUCATION		78,94	1,44,40	1,44,40	..
TOTAL-DISTRICT SECTOR		78,94	1,44,40	1,44,40	..

2202/03/796
GENERAL EDUCATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN	153,36,06	137,59,00	167,72,29	53,54,68	
2202-GENERAL EDUCATION CENTRAL PLAN STATE SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
103-GOVERNMENT COLLEGES AND INSTITUTES					
0549-Government General Colleges					
08001-Office Expenses		..	1	1	1
506-Other Contingencies					
TOTAL-08001.. Office Expenses		..	1	1	1
TOTAL-0549... Government General Colleges		..	1	1	1
0637-Higher Secondary Schools					
32004-Equipments		..	..	..	1
506-Other Contingencies					
TOTAL-32004.. Equipments		..	..	..	1
TOTAL-0637... Higher Secondary Schools		..	..	..	1
TOTAL-103... GOVERNMENT COLLEGES AND INSTITUTES		..	1	1	2
104-ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTES					
0973-Non-Govt. Colleges					
05001-Salaries - Grant		..	1	1	1
TOTAL-0973... Non-Govt. Colleges		..	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-104...	ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	..	1	1	1

106-TEXT BOOKS DEVELOPMENT					
0569-Grants and Assistance					
41048-Grants					
326-Grants to State Bureau of Text Book preparation and production		15,00	20,00	20,00	20,00

TOTAL-41048..	Grants	15,00	20,00	20,00	20,00

TOTAL-0569..	Grants and Assistance	15,00	20,00	20,00	20,00

TOTAL-106...	TEXT BOOKS DEVELOPMENT	15,00	20,00	20,00	20,00

107-SCHOLARSHIPS					
1009-Other Educational Facilities					
40002-Scholarship					
722-National Merit Scholarship		50,86	42,00	42,00	3,00
103-Award of Scholarship to students of Post-Matric studies in Hindi		11,12	20,00	20,00	20,00
102-Award of Scholarship to students of Higher Secondary Schools studying Sanskrit		39,97	40,00	1,74,00	1,80,00

TOTAL-40002..	Scholarship	1,01,95	1,02,00	2,36,00	2,03,00

TOTAL-1009..	Other Educational Facilities	1,01,95	1,02,00	2,36,00	2,03,00

2202/03/107 GENERAL EDUCATION CENTRAL PLAN		DEMAND NO. 38		PAGE NO. : 17	

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-107. . . . SCHOLARSHIPS	past38 1, 01, 95	1, 02, 00	2, 36, 00	2, 03, 00
<hr/>				
796-TRIBAL AREAS SUB-PLAN 0549-Government General Colleges 08001-Office Expenses 506-Other Contingencies	..	1	1	1
<hr/>				
TOTAL-08001. . . Office Expenses	..	1	1	1
<hr/>				
TOTAL-0549. . . Government General Colleges	..	1	1	1
<hr/>				
0052-Assistance to Non-Govt. Colleges and Institutes 05001-Salaries - Grant	..	1	1	1
<hr/>				
TOTAL-0052. . . Assistance to Non-Govt. Colleges and Institutes	..	1	1	1
<hr/>				
0637-Hi gher Secondary School s 32004-Equipments	..	..	..	1
<hr/>				
TOTAL -0637. . . Hi gher Secondary School s	..	..	..	1
<hr/>				
TOTAL-796. . . . TRIBAL AREAS SUB-PLAN	..	2	2	3
<hr/>				
TOTAL-03. . . . UNIVERSITY AND HIGHER EDUCATION	1, 16, 95	1, 22, 04	2, 56, 04	2, 23, 06
<hr/>				
TOTAL-STATE SECTOR	1, 16, 95	1, 22, 04	2, 56, 04	2, 23, 06

PAGE NO. : 18 DEMAND NO. 38

2202/03/796
GENERAL EDUCATION
CENTRAL PLAN

(1) (2) (3) (4) (5) (6)

DISTRICT SECTOR
03-UNIVERSITY AND
HIGHER EDUCATION
103-GOVERNMENT COLLEGES
AND INSTITUTES

0637-Hi gher Secondary

past38

School s 32004-Equipments	..	1	1	..
TOTAL-0637... Higher Secondary School s	..	1	1	..
TOTAL-103... GOVERNMENT COLLEGES AND INSTITUTES	..	1	1	..
796-TRIBAL AREAS SUB-PLAN 0637-Hi gher Secondary School s 32004-Equipments	..	1	1	..
TOTAL-0637... Higher Secondary School s	..	1	1	..
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	1	1	..
TOTAL-03... UNIVERSITY AND HIGHER EDUCATION	..	2	2	..
TOTAL-DISTRICT SECTOR	..	2	2	..
TOTAL-CENTRAL PLAN	1, 16, 95	1, 22, 06	2, 56, 06	2, 23, 06
TOTAL-2202... GENERAL EDUCATION	154, 53, 01	138, 81, 06	170, 28, 35	55, 77, 74

DEMAND NO. 38

PAGE NO. : 19

2202/03/796
GENERAL EDUCATION
STATE PLAN

 (1) (2) (3) (4) (5) (6)

PAGE NO. : 20

DEMAND NO. 38

2204/00/102
SPORTS AND YOUTH SERVICES
STATE PLAN

 HEAD OF ACCOUNT VOTED/
CHARGED ACCOUNTS BUDGET
ESTIMATE REVISED
ESTIMATE BUDGET
ESTIMATE
2006-2007 2007-2008 2007-2008 2008-2009

 (1) (2) (3) (4) (5) (6)

2204-SPORTS AND

YOUTH SERVICES
STATE PLAN
STATE SECTOR
102-YOUTH WELFARE
PROGRAMMES FOR
STUDENTS
0948-N. C. C.

01003-Salaries				
136-Pay	..	1	1	1
147-Dearness Pay	..	1	1	1
156-Dearness Allowance	..	1	1	1
403-House Rent Allowance	..	1	1	1
516-Reimbursement of cost of Medicine	..	..	..	1
523-Other Allowances	..	1	1	1
TOTAL-01003. . Salaries	..	5	5	6
06001-Travel Expenses	..	1	1	1
08001-Office Expenses				
074-Electricity Dues	..	1	1	1
149-Water Charges	..	1	1	1
154-Telephone Charges	..	1	1	1
397-Motor Vehicles	..	1	1	1
506-Other Contingencies	2, 11	1	1	1
TOTAL-08001. . Office Expenses	2, 11	5	5	5
TOTAL-0948. . . N. C. C.	2, 11	11	11	12
0964-National Service Scheme				
78097-State share of	1, 34, 94	60, 00	92, 16	60, 00

DEMAND NO. 38

PAGE NO. : 21

2204/00/102
SPORTS AND YOUTH SERVICES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)

Expenditure in Centrally Sponsored Plan Schemes					
TOTAL-0964. . . National Service Scheme		1, 34, 94	60, 00	92, 16	60, 00

TOTAL-102. . . . YOUTH WELFARE PROGRAMMES FOR STUDENTS	past38 1, 37, 05	60, 11	92, 27	60, 12
--	---------------------	--------	--------	--------

TOTAL-STATE SECTOR	1, 37, 05	60, 11	92, 27	60, 12
--------------------	-----------	--------	--------	--------

TOTAL-STATE PLAN	1, 37, 05	60, 11	92, 27	60, 12
------------------	-----------	--------	--------	--------

2204-SPORTS AND YOUTH SERVICES CENTRALLY SPONSORED PLAN STATE SECTOR 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS 0964-National Service Scheme 41048-Grants	2, 97, 69	1, 44, 00	2, 21, 18	1, 44, 00
49006-Deduct - State share of Expenditure Charged to State Plan	-1, 34, 94	-60, 00	-92, 16	-60, 00

TOTAL-0964. . . National Service Scheme	1, 62, 75	84, 00	1, 29, 02	84, 00
---	-----------	--------	-----------	--------

TOTAL-102. . . . YOUTH WELFARE PROGRAMMES FOR STUDENTS	1, 62, 75	84, 00	1, 29, 02	84, 00
--	-----------	--------	-----------	--------

TOTAL-STATE SECTOR	1, 62, 75	84, 00	1, 29, 02	84, 00
--------------------	-----------	--------	-----------	--------

PAGE NO. : 22 DEMAND NO. 38

2204/00/102
SPORTS AND YOUTH SERVICES
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

TOTAL-CENTRALLY SPONSORED PLAN	1, 62, 75	84, 00	1, 29, 02	84, 00
--------------------------------	-----------	--------	-----------	--------

TOTAL-2204. . . SPORTS AND YOUTH SERVICES	2, 99, 80	1, 44, 11	2, 21, 29	1, 44, 12
---	-----------	-----------	-----------	-----------

DEMAND NO. 38

PAGE NO. : 23

2251/00/090
SECRETARIAT-SOCIAL SERVICES
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/	ACCOUNTS	BUDGET	REVISED	BUDGET
-----------------	--------	----------	--------	---------	--------

(1)	CHARGED	past38		ESTIMATE 2007-2008	ESTIMATE 2007-2008	ESTIMATE 2008-2009
		2006-2007	2006-2007			
(1)	(2)	(3)	(4)	(5)	(6)	(6)

2251-SECRETARIAT-SOCIAL SERVICES CENTRAL PLAN STATE SECTOR 090-SECRETARIAT 0636-Higher Education Department 01003-Salaries						
136-Pay		5,75	5,91	5,91	6,00	
147-Dearness Pay		3,23	2,96	2,96	3,00	
156-Dearness Allowance		1,01	3,37	3,54	3,70	
403-House Rent Allowance		14	9	9	15	
516-Reimbursement of cost of Medicine		7	7	7	15	
523-Other Allowances		4	4	4	5	
TOTAL-01003. . Salaries		10,24	12,44	12,61	13,05	
06001-Travel Expenses		4	29	29	30	
07001-Leave Travel Concession		..	1	1	1	
08001-Office Expenses 154-Telephone Charges		5	10	10	10	
506-Other Contingencies		20	20	20	20	
TOTAL-08001. . Office Expenses		25	30	30	30	
TOTAL-0636. . . Higher Education Department		10,53	13,04	13,21	13,66	
TOTAL-090. . . SECRETARIAT		10,53	13,04	13,21	13,66	
TOTAL-STATE SECTOR		10,53	13,04	13,21	13,66	

PAGE NO. : 24

DEMAND NO. 38

2251/00/090
SECRETARIAT-SOCIAL SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-CENTRAL PLAN		10,53	13,04	13,21	13,66

past38

TOTAL-2251... SECRETARIAT-SOCIAL SERVICES	10, 53	13, 04	13, 21	13, 66
---	--------	--------	--------	--------

DEMAND NO. 38

PAGE NO. : 25

4202/01/203
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE STATE PLAN DISTRICT SECTOR 01-GENERAL EDUCATION 203-UNIVERSITY AND HIGHER EDUCATION 0190-Construction 37055-Construction of Govt. College Buildings		..	1	1	..
TOTAL-0190... Construction		..	1	1	..
TOTAL-203... UNIVERSITY AND HIGHER EDUCATION		..	1	1	..
796-TRIBAL AREAS SUB-PLAN 0190-Construction 37055-Construction of Govt. College Buildings		..	1	1	..
TOTAL-0190... Construction		..	1	1	..
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	1	1	..
TOTAL-01... GENERAL EDUCATION		..	2	2	..
TOTAL-DISTRICT SECTOR		..	2	2	..
TOTAL-STATE PLAN		..	2	2	..

4202/01/796
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-4202. . . CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE		..	2	2	..
TOTAL-38. . . . DEMAND NO.		157, 63, 34	140, 38, 23	172, 62, 87	57, 35, 52