



REVENUE & DISASTER MANAGEMENT DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

2029/00/102
LAND REVENUE
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2029-LAND REVENUE STATE PLAN STATE SECTOR					
102-SURVEY AND SETTLEMENT OPERATIONS					
0021-Advance Survey and Map Publication					
32006-Machinery and Equipments		15,00	9,79	..	6,38
17003-Hi -tech Survey Settlement Operation (DFID Assistance)		..	9,78,69	..	..
20002-Other Charges		8,12	22,83	..	30,00
78254-Scanning of Cadastral Maps		2,00,00
TOTAL-0021... Advance Survey and Map Publication		23,12	10,11,31	..	2,36,38
TOTAL-102... SURVEY AND SETTLEMENT OPERATIONS		23,12	10,11,31	..	2,36,38
789-SPECIAL COMPONENT PLAN FOR S. C.					
0021-Advance Survey and Map Publication					
32006-Machinery and Equipments		..	2,43	..	1,80
20002-Other Charges		..	5,68	..	8,00
17003-Hi -tech Survey Settlement Operation (DFID Assistance)		..	2,43,28	..	..
TOTAL-0021... Advance Survey and Map Publication		..	2,51,39	..	9,80
TOTAL-789... SPECIAL COMPONENT PLAN FOR S. C.		..	2,51,39	..	9,80

past03

TOTAL-DISTRICT SECTOR	..	1	4,00,00	2,82,85
TOTAL-STATE PLAN	23,12	15,50,01	4,00,00	5,42,15
2029-LAND REVENUE CENTRAL PLAN DISTRICT SECTOR 102-SURVEY AND SETTLEMENT OPERATIONS 0172-Computerisation of Land Records 20002-Other Charges	4,69,42	15,90,72	15,90,72	5,90,00
TOTAL-0172... Computerisation of Land Records	4,69,42	15,90,72	15,90,72	5,90,00
0170-Computerisation of Cadastral Survey Maps 20002-Other Charges	..	40,20	40,20	40,20
TOTAL-0170... Computerisation of Cadastral Survey Maps	..	40,20	40,20	40,20
1516-Up-linking of Tahasils with Sub-divisions, District & State Headquarters 20002-Other Charges	..	1,17,01	1,17,01	5,87,05
TOTAL-1516... Up-linking of Tahasils with Sub-divisions, District & State Headquarters	..	1,17,01	1,17,01	5,87,05
TOTAL-102... SURVEY AND SETTLEMENT	4,69,42	17,47,93	17,47,93	12,17,25

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2029/00/102
LAND REVENUE
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
OPERATIONS					
TOTAL-DISTRICT SECTOR	4,69,42	17,47,93	17,47,93	12,17,25	

past03

TOTAL-CENTRAL PLAN	4,69,42	17,47,93	17,47,93	12,17,25
2029-LAND REVENUE				
CENTRALLY SPONSORED PLAN				
DISTRICT SECTOR				
102-SURVEY AND SETTLEMENT OPERATIONS				
1508-Updating of Land Records and strengthening of Revenue Administration				
20002-Other Charges	..	2	9,35,02	5,65,70
49009-Deduct- Amount Charged to State Plan	..	-1	-4,67,51	-2,82,85
TOTAL-1508. . . Updating of Land Records and strengthening of Revenue Administration	..	1	4,67,51	2,82,85
TOTAL-102. . . SURVEY AND SETTLEMENT OPERATIONS				
TOTAL-DISTRICT SECTOR	..	1	4,67,51	2,82,85
TOTAL-CENTRALLY SPONSORED PLAN				
TOTAL-2029. . . LAND REVENUE	4,92,54	32,97,95	26,15,44	20,42,25

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2029/00/102
LAND REVENUE
STATE PLAN

(1) (2) (3) (4) (5) (6)

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2030/03/001
STAMPS AND REGISTRATION
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

past03

2030-STAMPS AND REGISTRATION STATE PLAN DISTRICT SECTOR 03-REGISTRATION 001-DIRECTION & ADMINISTRATION 0308-District Establishment 08001-Office Expenses 506-Other Contingencies	24,00	32,62	..	83,12
TOTAL-08001.. Office Expenses	24,00	32,62	..	83,12
TOTAL-0308... District Establishment	24,00	32,62	..	83,12
TOTAL-001... DIRECTION & ADMINISTRATION	24,00	32,62	..	83,12
789-SCHEDULED CASTE SUB-PLAN 0308-District Establishment 08001-Office Expenses 506-Other Contingencies	..	8,11	..	22,40
TOTAL-08001.. Office Expenses	..	8,11	..	22,40
TOTAL-0308... District Establishment	..	8,11	..	22,40
TOTAL-789... SCHEDULED CASTE SUB-PLAN	..	8,11	..	22,40
796-TRIBAL SUB-PLAN 0308-District Establishment				

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2030/03/796
STAMPS AND REGISTRATION
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses 506-Other Contingencies		..	9,27	..	30,00
TOTAL-08001.. Office Expenses		..	9,27	..	30,00
TOTAL-0308... District Establishment		..	9,27	..	30,00

past03

TOTAL-796... TRIBAL SUB-PLAN	..	9,27	..	30,00
TOTAL-03... REGISTRATION	24,00	50,00	..	1,35,52
TOTAL-DISTRICT SECTOR	24,00	50,00	..	1,35,52
TOTAL-STATE PLAN	24,00	50,00	..	1,35,52
TOTAL-2030... STAMPS AND REGISTRATION	24,00	50,00	..	1,35,52

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 2053/00/093
 DISTRICT ADMINISTRATION
 STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2053-DISTRICT ADMINISTRATION STATE PLAN STATE SECTOR 093-DISTRICT ESTABLISHMENTS 0617-Head Quarter Establishment 20002-Other Charges		..	9,46,26	..	..
TOTAL-0617... Head Quarter Establishment		..	9,46,26	..	..
TOTAL-093... DISTRICT ESTABLISHMENTS		..	9,46,26	..	..
TOTAL-STATE SECTOR		..	9,46,26	..	..
TOTAL-STATE PLAN		..	9,46,26	..	..
TOTAL-2053... DISTRICT ADMINISTRATION		..	9,46,26	..	..

2245/02/193
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE PLAN STATE SECTOR 02-FLOODS, CYCLONES ETC.					
193-ASSIST TO LOCAL BOD- IES & OTHER NON-GOVT BODIES& INSTITUTIONS					
0603-German (KFW) Aid Scheme.					
37061-Construction of Multi purpose cyclone shel ter					
284-Grants to Orissa Redcross Society		4, 43, 37	2, 71, 20	2, 50, 00	..
TOTAL-37061.. Construction of Multi purpose cycl one shel ter		4, 43, 37	2, 71, 20	2, 50, 00	..
TOTAL-0603... German (KFW) Aid Scheme.		4, 43, 37	2, 71, 20	2, 50, 00	..
0604-Grants for recon- struction/restora- tion works through OSDMA					
41001-Assistance for Orissa post cyclone reconstruction of Primary Schools (DFID assistance)		40, 00, 31	..	..	..
41016-Assistance for National Cyclone Risk Mi tigati on Work		..	1, 53, 00	1, 30, 00	..
TOTAL-0604... Grants for recon- struction/restora- tion works through OSDMA		40, 00, 31	1, 53, 00	1, 30, 00	..
2191-KFW assisted EAP for construction of					

past03

(1)	(2)	(3)	(4)	(5)	(6)
multi purpose cyclone shelter					
37061-Construction of Multi purpose cyclone shelter					
284-Grants to Orissa Redcross Society		4, 29, 19
TOTAL-37061.. Construction of Multi purpose cyclone shelter		4, 29, 19
TOTAL-2191... KFW assisted EAP for construction of multi purpose cyclone shelter		4, 29, 19
2218-KFW assisted community lead disaster preparedness and constn. of multi purpose cyclone shelter Phase-III					
37061-Construction of Multi purpose cyclone shelter					
284-Grants to Orissa Redcross Society		30, 66
TOTAL-37061.. Construction of Multi purpose cyclone shelter		30, 66
TOTAL-2218... KFW assisted community lead disaster preparedness and constn. of multi purpose cyclone shelter Phase-III		30, 66
2192-World Bank assisted EAP for National Cyclone Risk mitigation work					

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2245/02/193
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41016-Assistance for National Cyclone Risk Mitigation Work		3, 06, 55

past03

TOTAL-2192... World Bank assisted EAP for National Cyclone Risk mitigation work	3,06,55
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TOTAL-193... ASSIST TO LOCAL BODIES & OTHER NON-GOVT BODIES& INSTITUTIONS	44,43,68	4,24,20	3,80,00	7,66,40
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789-SCHEDULED CAST SUB-PLAN

0603-German (KFW) Aid Scheme.

37061-Construction of Multipurpose cyclone shelter

284-Grants to Orissa Redcross Society	..	72,32	50,00	..
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TOTAL-37061.. Construction of Multipurpose cyclone shelter	..	72,32	50,00	..
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TOTAL-0603... German (KFW) Aid Scheme.	..	72,32	50,00	..
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0604-Grants for reconstruction/restoration works through OSDMA

41016-Assistance for National Cyclone Risk Mitigation Work	..	40,80	40,00	..
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TOTAL-0604... Grants for reconstruction/restoration works through OSDMA	..	40,80	40,00	..
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2191-KFW assisted EAP for construction of

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2245/02/789

RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
mul tipurpose cyclone shelter					
37061-Construction of Multipurpose cyclone shelter					
284-Grants to Orissa Redcross Society	1,15,86

past03

TOTAL-37061.. Construction of Multi purpose cycl one shel ter	1, 15, 86
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TOTAL-2191... KFW assisted EAP for construction of mul ti purpose cycl one shel ter	1, 15, 86
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2218-KFW assisted
communi ty lead
disaster prepared-
ness and constn.
of mul ti purpose
cycl one shel ter
Phase-III

37061-Construction of
Mul ti purpose cycl one
shel ter

284-Grants to Orissa Redcross Society	8, 27
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TOTAL-37061.. Construction of Mul ti purpose cycl one shel ter	8, 27
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TOTAL-2218... KFW assisted communi ty lead disaster prepared- ness and constn. of mul ti purpose cycl one shel ter Phase-III	8, 27
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2192-World Bank assisted
EAP for National
Cycl one Ri sk
mi ti gati on work

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2245/02/789

RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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41016-Assistance for National Cycl one Ri sk Mi ti gati on Work	82, 77
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TOTAL-2192... World Bank assisted EAP for National Cycl one Ri sk mi ti gati on work	82, 77
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TOTAL-789... SCHEDULED CAST SUB-PLAN	..	1, 13, 12	90, 00	2, 06, 90
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past03

796-TRIBAL SUB-PLAN 0603-German (KFW) Aid Scheme. 37061-Construction of Multi purpose cycl one shel ter 284-Grants to Orissa Redcross Society	..	1,08,48	1,00,00	..
TOTAL-37061.. Construction of Multi purpose cycl one shel ter	..	1,08,48	1,00,00	..
TOTAL-0603... German (KFW) Aid Scheme.	..	1,08,48	1,00,00	..
0604-Grants for recon- struction/restora- tion works through OSDMA 41016-Assistance for National Cycl one Risk Mi ti gation Work	..	61,20	30,00	..
TOTAL-0604... Grants for recon- struction/restora- tion works through OSDMA	..	61,20	30,00	..
2191-KFW assisted EAP for construction of mul ti purpose cycl one				

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2245/02/796
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
shel ter 37061-Construction of Multi purpose cycl one shel ter 284-Grants to Orissa Redcross Society	1,54,95
TOTAL-37061.. Construction of Multi purpose cycl one shel ter	1,54,95
TOTAL-2191... KFW assisted EAP for construction of mul ti purpose cycl one shel ter	1,54,95

past03

2218-KFW assisted
community lead
disaster prepared-
ness and constn.
of multipurpose
cyclone shelter
Phase-III

37061-Construction of
Multipurpose cyclone
shelter

284-Grants to Orissa
Redcross Society 11,07

TOTAL-37061.. Construction of
Multipurpose cyclone
shelter 11,07

TOTAL-2218... KFW assisted
community lead
disaster prepared-
ness and constn.
of multipurpose
cyclone shelter
Phase-III 11,07

2192-World Bank assisted
EAP for National
Cyclone Risk
mitigation work

41016-Assistance for 1,10,68

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2245/02/796
RELIEF ON ACCOUNT OF NATURAL CALAMITIES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
National Cyclone Risk Mitigation Work					
TOTAL-2192... World Bank assisted EAP for National Cyclone Risk mitigation work		..	..	..	1,10,68
TOTAL-796... TRIBAL SUB-PLAN		..	1,69,68	1,30,00	2,76,70
TOTAL-02... FLOODS, CYCLONES ETC.	44,43,68	7,07,00	6,00,00		12,50,00
TOTAL-STATE SECTOR	44,43,68	7,07,00	6,00,00		12,50,00
TOTAL-STATE PLAN	44,43,68	7,07,00	6,00,00		12,50,00

past03

TOTAL-2245. . . RELIEF ON ACCOUNT OF
NATURAL CALAMITIES

44,43,68	7,07,00	6,00,00	12,50,00
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TOTAL-03. . . . DEMAND NO.

49,60,22	50,01,21	32,15,44	34,27,77
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