



# LAW DEPARTMENT

## DETAILED DEMAND PLAN (BUDGET 2008-2009)

2014/00/103  
ADMINISTRATION OF JUSTICE  
CENTRAL PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE CENTRAL PLAN STATE SECTOR 103-SPECIAL COURT 0111-CBI Court, Bhubaneswar 01003-Salaries					
136-Pay		12,37	9,94	9,94	10,25
147-Dearness Pay		..	4,97	4,97	5,13
156-Dearness Allowance		2,88	2,54	5,94	6,06
403-House Rent Allowance		61	85	85	85
516-Reimbursement of cost of Medicine		32	40	40	60
523-Other Allowances		5	..	8	8
TOTAL-01003.. Salaries		16,23	18,70	22,18	22,97
06001-Travel Expenses					
		4	15	15	20
07001-Leave Travel Concession					
		..	20	20	50
08001-Office Expenses					
074-Electricity Dues		3,71	1,35	1,35	1,60
149-Water Charges		..	2	2	2
154-Telephone Charges		30	35	35	35
397-Motor Vehicles		35	35	75	75
506-Other Contingencies		75	1,00	1,80	1,80
TOTAL-08001.. Office Expenses		5,11	3,07	4,27	4,52
12006-Payment for Professional and Special Services					
		..	5	5	10
20002-Other Charges					
		10	20	20	30

(1)	(2)	past04	(3)	(4)	(5)	(6)
09001-Rent, Rates & Taxes		..		5	5	5
02003-Wages		..		1	1	1
TOTAL-0111... CBI Court, Bhubaneswar			21,48	22,43	27,11	28,65
TOTAL-103... SPECIAL COURT			21,48	22,43	27,11	28,65
TOTAL-STATE SECTOR			21,48	22,43	27,11	28,65
TOTAL-CENTRAL PLAN			21,48	22,43	27,11	28,65
TOTAL-2014... ADMINISTRATION OF JUSTICE			21,48	22,43	27,11	28,65

DEMAND NO. 04

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2250/00/103  
OTHER SOCIAL SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2250-OTHER SOCIAL SERVICES STATE PLAN STATE SECTOR 103-UPKEEP OF SHRINES, TEMPLES ETC 0569-Grants and Assistance					
41164-Grants to Temple Administration of Lord Sri Jagannath, Puri for Corpus Fund		3,00,00	3,00,00	3,00,00	3,00,00
41165-Grants to Temple Administration of Lord Sri Jagannath, Puri for different Development Projects		2,00,00	2,00,00	2,00,00	2,00,00
TOTAL-0569... Grants and Assistance		5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-103... UPKEEP OF SHRINES, TEMPLES ETC		5,00,00	5,00,00	5,00,00	5,00,00

past04

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TOTAL-STATE SECTOR	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-STATE PLAN	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-2250. . . OTHER SOCIAL SERVICES	5,00,00	5,00,00	5,00,00	5,00,00
TOTAL-04. . . . DEMAND NO.	5,21,48	5,22,43	5,27,11	5,28,65

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