



# COMMERCE DEPARTMENT

DETAILED DEMAND  
PLAN  
(BUDGET 2008-2009)

past06

DEMAND NO. 06

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2052/00/090  
SECRETARIAT-GENERAL SERVICES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES STATE PLAN STATE SECTOR 090-SECRETARIAT 0157-Commerce Department 41181-Grants-in-aid to Orissa Maritime Academy		17,00	1,00	1,00	5,00
TOTAL-0157... Commerce Department		17,00	1,00	1,00	5,00
TOTAL-090... SECRETARIAT		17,00	1,00	1,00	5,00
TOTAL-STATE SECTOR		17,00	1,00	1,00	5,00
TOTAL-STATE PLAN		17,00	1,00	1,00	5,00
TOTAL-2052... SECRETARIAT-GENERAL SERVICES		17,00	1,00	1,00	5,00

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2058/00/103  
STATIONERY AND PRINTING  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2058-STATIONERY AND PRINTING STATE PLAN STATE SECTOR 103-GOVERNMENT PRESSES 0846-Main Press 08001-Office Expenses 397-Motor Vehicles		..	..	..	2,50
TOTAL-08001.. Office Expenses		..	..	..	2,50

32005-Machinery and Equipment / Tools and Plant	past06	..	1	..	6,72,50
37107-Major Works		..	..	..	25,00
TOTAL-0846... Main Press		..	1	..	7,00,00
TOTAL-103... GOVERNMENT PRESSES		..	1	..	7,00,00
TOTAL-STATE SECTOR		..	1	..	7,00,00
TOTAL-STATE PLAN		..	1	..	7,00,00
TOTAL-2058... STATIONERY AND PRINTING		..	1	..	7,00,00

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3056/00/001  
INLAND WATER TRANSPORT  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
3056-INLAND WATER TRANSPORT STATE PLAN STATE SECTOR 001-DIRECTION AND ADMINISTRATION 0618-Headquarters Organisation 36002-Minor Works		1,50	2,00	2,00	12,00
37185-Modernisation of Water Transport System / Tools and Plant		..	..	..	36,00
TOTAL-0618... Headquarters Organisation		1,50	2,00	2,00	48,00
TOTAL-001... DIRECTION AND ADMINISTRATION		1,50	2,00	2,00	48,00
TOTAL-STATE SECTOR		1,50	2,00	2,00	48,00

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TOTAL-STATE PLAN 1,50 2,00 2,00 48,00

TOTAL-3056. . . INLAND WATER TRANSPORT 1,50 2,00 2,00 48,00

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5051/02/200  
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES STATE PLAN STATE SECTOR 02-MINOR PORTS 200-OTHER SMALL PORTS 0545-Gopalpur Port (Director)					
01003-Salaries					
136-Pay		16,45	..	..	..
147-Dearness Pay		1,26	..	..	..
156-Dearness Allowance		5,88	..	..	..
403-House Rent Allowance		75	..	..	..
516-Reimbursement of cost of Medicine		30	..	..	..
523-Other Allowances		8	..	..	..
TOTAL-01003. . Salaries		<u>24,72</u>	..	..	..
06001-Travel Expenses		47	..	..	..
08001-Office Expenses					
154-Telephone Charges		3	..	..	..
506-Other Contingencies		15	..	..	..
TOTAL-08001. . Office Expenses		<u>18</u>	..	..	..
TOTAL-0545. . . Gopalpur Port (Director)		<u>25,37</u>	..	..	..
0546-Gopalpur Port (Executive)					
01003-Salaries					
136-Pay		83,89	..	..	..

147-Dearness Pay past06 4, 85 .. .. ..

156-Dearness Allowance 33, 00 .. .. ..

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5051/02/200  
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
403-House Rent Allowance		3, 11	..	..	..
516-Reimbursement of cost of Medicine		20	..	..	..
523-Other Allowances		29	..	..	..
TOTAL-01003. . Salaries		1, 25, 34	..	..	..
06001-Travel Expenses		8	..	..	..
08001-Office Expenses 506-Other Contingencies		5	..	..	..
TOTAL-08001. . Office Expenses		5	..	..	..
37107-Major Works		13, 80	..	..	..
37109-Other Works		5, 00	..	..	..
32005-Machinery and Equipment / Tools and Plant					
585-Repair & carriages of Machinery / Tools and plants etc.		1, 00	..	..	..
TOTAL-32005. . Machinery and Equipment / Tools and Plant		1, 00	..	..	..
TOTAL-0546. . . Gopalpur Port (Executive)		1, 45, 27	..	..	..
0284-Dhamara Fishing Harbour					
37107-Major Works		19, 00	18, 09	18, 09	1
04002-Salaries for NMR/DLR		..	13, 82	13, 82	8, 24
TOTAL-0284. . . Dhamara Fishing Harbour		19, 00	31, 91	31, 91	8, 25

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CAPITAL OUTLAY ON PORTS & LIGHT HOUSES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0143-Chudamani Fishing Harbour 37107-Major Works		2,50	..	..	..
TOTAL-0143... Chudamani Fishing Harbour		2,50	..	..	..
0503-Fishing Base at Krishnaprasad 37107-Major Works		50	..	..	..
TOTAL-0503... Fishing Base at Krishnaprasad		50	..	..	..
0504-Fishing Base at Satapada 37107-Major Works		3,90	..	..	..
TOTAL-0504... Fishing Base at Satapada		3,90	..	..	..
0073-Bahabalpur Fishing Harbour 37107-Major Works		1,10	..	..	..
TOTAL-0073... Bahabalpur Fishing Harbour		1,10	..	..	..
1921-Development of Minor Ports - Direction 01003-Salaries					
136-Pay		..	14,69	12,09	12,80
147-Dearness Pay		..	7,35	6,05	6,40
156-Dearness Allowance		..	6,39	7,70	7,90
403-House Rent Allowance		..	2,16	1,66	2,00
516-Reimbursement of cost of Medicine		..	50	50	55
523-Other Allowances		..	10	10	10
TOTAL-01003... Salaries		..	31,19	28,10	29,75

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CAPITAL OUTLAY ON PORTS & LIGHT HOUSES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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06001-Travel Expenses	..	1,13	1,13	75
07001-Leave Travel Concession	..	10	10	10
08001-Office Expenses				
074-Electricity Dues	..	1,00	1,00	1,00
149-Water Charges	..	25	25	15
154-Telephone Charges	..	80	80	90
506-Other Contingencies	..	2,24	2,24	2,00
TOTAL-08001.. Office Expenses	..	4,29	4,29	4,05
09001-Rent, Rates & Taxes	..	..	..	1,80
78012-Computer consumables	..	..	..	25
33011-Spare and Services	..	..	..	15
TOTAL-1921... Development of Minor Ports - Direction	..	36,71	33,62	36,85
1924-Development of Minor Ports - Executive				
01003-Salaries				
136-Pay	..	23,49	30,00	40,89
147-Dearness Pay	..	11,75	15,52	20,50
156-Dearness Allowance	..	10,22	16,58	25,14
403-House Rent Allowance	..	2,64	5,84	6,18
516-Reimbursement of cost of Medicine	..	50	50	20
523-Other Allowances	..	26	26	18
TOTAL-01003.. Salaries	..	48,86	68,70	93,09
06001-Travel Expenses	..	65	65	20
07001-Leave Travel Concession	..	10	10	10

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5051/02/200  
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES  
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
08001-Office Expenses					
074-Electricity Dues	..	1,00	1,00	50	
149-Water Charges	..	50	50	10	

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154-Telephone Charges	..	15	15	15
397-Motor Vehicles	..	4,50	4,50	2,00
506-Other Contingencies	..	1,00	1,00	30
TOTAL-08001.. Office Expenses	..	7,15	7,15	3,05
37107-Major Works	..	2,80	55,07	5,00
31003-Tools and Plant	..	1,00	1,00	2,00
09001-Rent, Rates & Taxes	..	1,00	1,00	66
02001-Wages Salaries	..	80	80	80
TOTAL-1924... Development of Minor Ports - Executive	..	62,36	1,34,47	1,04,90
TOTAL-200... OTHER SMALL PORTS	1,97,64	1,30,98	2,00,00	1,50,00
TOTAL-02... MINOR PORTS	1,97,64	1,30,98	2,00,00	1,50,00
TOTAL-STATE SECTOR	1,97,64	1,30,98	2,00,00	1,50,00
TOTAL-STATE PLAN	1,97,64	1,30,98	2,00,00	1,50,00
TOTAL-5051... CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	1,97,64	1,30,98	2,00,00	1,50,00

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5056/00/101  
CAPITAL OUTLAY ON INLAND & WATER TRANSPORT  
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT STATE PLAN STATE SECTOR 101-LANDING FACILITIES 0274-Development of Inland Water Transport Sector in the State 78097-State share of Expenditure in		6,75	2,00	..	2,00



past06

Centrally  
Sponsored Plan  
Schemes

TOTAL-0274... Development of Inland Water Transport Sector in the State	6,75	2,00	..	2,00
TOTAL-101... LANDING FACILITIES	6,75	2,00	..	2,00
TOTAL-STATE SECTOR	6,75	2,00	..	2,00
TOTAL-STATE PLAN	6,75	2,00	..	2,00
5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT CENTRALLY SPONSORED PLAN STATE SECTOR 101-LANDING FACILITIES 0274-Development of Inland Water Transport Sector in the State 37107-Major Works	20,82	1,45,16	1,43,16	1,45,16
49006-Deduct - State share of Expenditure Charged to State	..	-2,00	..	-2,00

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5056/00/101  
CAPITAL OUTLAY ON INLAND & WATER TRANSPORT  
CENTRALLY SPONSORED PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Plan					
TOTAL-0274... Development of Inland Water Transport Sector in the State	20,82	1,43,16	1,43,16	1,43,16	1,43,16
TOTAL-101... LANDING FACILITIES	20,82	1,43,16	1,43,16	1,43,16	1,43,16
TOTAL-STATE SECTOR	20,82	1,43,16	1,43,16	1,43,16	1,43,16
TOTAL-CENTRALLY SPONSORED PLAN	20,82	1,43,16	1,43,16	1,43,16	1,43,16

TOTAL-5056. . . CAPITAL OUTLAY ON INLAND & WATER TRANSPORT	past06 27,57	1,45,16	1,43,16	1,45,16
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TOTAL-06. . . . DEMAND NO.	2,43,71	2,79,15	3,46,16	10,48,16
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