



**WORKS
DEPARTMENT**

**DETAILED DEMAND
PLAN**

(BUDGET 2008-2009)

past07

DEMAND NO. 07

PAGE NO. : 1

3054/80/797
ROADS AND BRIDGES
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2006-2007 | BUDGET ESTIMATE 2007-2008 | REVISED ESTIMATE 2007-2008 | BUDGET ESTIMATE 2008-2009 |
|---|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 3054-ROADS AND BRIDGES STATE PLAN STATE SECTOR 80-GENERAL 797-TRANSFER TO/FROM RESERVE FUNDS / DEPOSIT ACCOUNTS 1361-State Road Fund 49011-Transfer to State Road Fund | | .. | 54,73,00 | 52,01,00 | 58,25,00 |
| TOTAL-1361... State Road Fund | | .. | 54,73,00 | 52,01,00 | 58,25,00 |
| TOTAL-797... TRANSFER TO/FROM RESERVE FUNDS / DEPOSIT ACCOUNTS | | .. | 54,73,00 | 52,01,00 | 58,25,00 |
| TOTAL-80... GENERAL | | .. | 54,73,00 | 52,01,00 | 58,25,00 |
| TOTAL-STATE SECTOR | | .. | 54,73,00 | 52,01,00 | 58,25,00 |
| TOTAL-STATE PLAN | | .. | 54,73,00 | 52,01,00 | 58,25,00 |
| TOTAL-3054... ROADS AND BRIDGES | | .. | 54,73,00 | 52,01,00 | 58,25,00 |

PAGE NO. : 2

DEMAND NO. 07

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2006-2007 | BUDGET ESTIMATE 2007-2008 | REVISED ESTIMATE 2007-2008 | BUDGET ESTIMATE 2008-2009 |
|---|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 4059-CAPITAL OUTLAY ON PUBLIC WORKS STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS 051-CONSTRUCTION 0182-Construction of | | | | | |

| | past07 | | | |
|--|-----------|-----------|-----------|-----------|
| Bui l di ngs 37114-Public Works | 4, 88, 86 | 2, 62, 61 | 1, 58, 78 | .. |
| 51002-Proporti onate Charges | | | | |
| 589-Sal aries - P. C. | 51, 07 | 27, 57 | 16, 67 | .. |
| 655-Tools and Plants - P. C | 21, 81 | 11, 82 | 7, 14 | .. |
| 540-Pensionary Charges- P. C | 4, 86 | 2, 63 | 1, 59 | .. |
| TOTAL-51002. . Proporti onate Charges | 77, 74 | 42, 02 | 25, 40 | .. |
| TOTAL-0182. . . Constructi on of Bui l di ngs | 5, 66, 60 | 3, 04, 63 | 1, 84, 18 | .. |
| 2193-Constructi on of building of Transport Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 2, 60, 82 |
| 51002-Proporti onate Charges | | | | |
| 589-Sal aries - P. C. | .. | .. | .. | 27, 38 |
| 655-Tools and Plants - P. C | .. | .. | .. | 11, 74 |
| 540-Pensionary Charges- P. C | .. | .. | .. | 2, 61 |
| TOTAL-51002. . Proporti onate Charges | .. | .. | .. | 41, 73 |

DEMAND NO. 07

PAGE NO. : 3

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|-----|-----|-----|-----------|
| TOTAL-2193. . . Constructi on of building of Transport Deptt. | | .. | .. | .. | 3, 02, 55 |
| 2194-Constructi on of Building of Labour and Employment Deptt. | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 80, 40 |
| 51002-Proporti onate Charges | | | | | |
| 589-Sal aries - P. C. | .. | .. | .. | .. | 8, 40 |
| 655-Tools and Plants - | .. | .. | .. | .. | 3, 55 |

past07

| | | | | |
|---|----|----|----|--------|
| P. C | | | | |
| 540-Pensionary Charges- P. C | .. | .. | .. | 95 |
| TOTAL-51002. . Proportionate Charges | .. | .. | .. | 12, 90 |
| TOTAL-2194. . . Construction of Building of Labour and Employment Deptt. | .. | .. | .. | 93, 30 |
| 2195-Construction of building of Finance Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 67, 24 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P. C. | .. | .. | .. | 7, 06 |
| 655-Tools and Plants - P. C | .. | .. | .. | 3, 03 |
| 540-Pensionary Charges- P. C | .. | .. | .. | 67 |
| TOTAL-51002. . Proportionate Charges | .. | .. | .. | 10, 76 |

PAGE NO. : 4

DEMAND NO. 07

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|-----|-----|-----|--------|
| TOTAL-2195. . . Construction of building of Finance Deptt. | .. | .. | .. | .. | 78, 00 |
| 2196-Construction of building of I & P R Deptt. | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 24, 66 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P. C. | .. | .. | .. | .. | 2, 59 |
| 655-Tools and Plants - P. C | .. | .. | .. | .. | 1, 11 |
| 540-Pensionary Charges- P. C | .. | .. | .. | .. | 24 |
| TOTAL-51002. . Proportionate | .. | .. | .. | .. | 3, 94 |

past07

Charges

| | | | | |
|--|----|----|----|-------|
| TOTAL-2196. . . Construction of building of I & P R Deptt. | .. | .. | .. | 28,60 |
|--|----|----|----|-------|

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|---|----|----|----|---------|
| 2197-Construction of building of P & C Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 1,81,04 |

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|-----------------------------|----|----|----|-------|
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 19,00 |
| 655-Tools and Plants - P.C | .. | .. | .. | 8,13 |
| 540-Pensionary Charges-P.C | .. | .. | .. | 1,83 |

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|--|----|----|----|-------|
| TOTAL-51002. . . Proportionate Charges | .. | .. | .. | 28,96 |
|--|----|----|----|-------|

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|---|----|----|----|---------|
| TOTAL-2197. . . Construction of building of P & C | .. | .. | .. | 2,10,00 |
|---|----|----|----|---------|

DEMAND NO. 07

PAGE NO. : 5

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

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|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
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Deptt.

| | | | | |
|---|----|----|----|---------|
| 2198-Construction of building of Revenue and D M Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 3,05,53 |

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|-----------------------------|----|----|----|-------|
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 32,08 |
| 655-Tools and Plants - P.C | .. | .. | .. | 13,75 |
| 540-Pensionary Charges-P.C | .. | .. | .. | 3,05 |

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|--|----|----|----|-------|
| TOTAL-51002. . . Proportionate Charges | .. | .. | .. | 48,88 |
|--|----|----|----|-------|

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|--|----|----|----|---------|
| TOTAL-2198. . . Construction of building of Revenue and D M Deptt. | .. | .. | .. | 3,54,41 |
|--|----|----|----|---------|

past07

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|--|----|----|----|-----------|
| 2199-Construction of building of Works Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 3, 16, 35 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 33, 22 |
| 655-Tools and Plants - P.C | .. | .. | .. | 14, 23 |
| 540-Pensionary Charges-P.C | .. | .. | .. | 3, 16 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 50, 61 |
| TOTAL-2199... Construction of building of Works Deptt. | .. | .. | .. | 3, 66, 96 |

PAGE NO. : 6

DEMAND NO. 07

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|-----|-----|-----|-----------|
| 2210-Construction of building of G A Deptt. under State Capital Project | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 6, 78, 45 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | .. | .. | .. | 71, 24 |
| 655-Tools and Plants - P.C | .. | .. | .. | .. | 30, 53 |
| 540-Pensionary Charges-P.C | .. | .. | .. | .. | 6, 78 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | .. | 1, 08, 55 |
| TOTAL-2210... Construction of building of G A Deptt. under State Capital Project | .. | .. | .. | .. | 7, 87, 00 |
| 2211-Construction of building of G A Deptt. | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 1, 62, 92 |

past07

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|--|----|----|----|---------|
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 17,10 |
| 655-Tools and Plants - P.C | .. | .. | .. | 7,33 |
| 540-Pensionary Charges-P.C | .. | .. | .. | 1,62 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 26,05 |
| TOTAL-2211... Construction of building of G A Deptt. | .. | .. | .. | 1,88,97 |

DEMAND NO. 07

PAGE NO. : 7

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|---------|---------|---------|----------|
| TOTAL-051... CONSTRUCTION | | 5,66,60 | 3,04,63 | 1,84,18 | 24,09,79 |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | .. | 9,78 | 9,78 | .. | .. |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | 1,03 | 1,03 | .. | .. |
| 655-Tools and Plants - P.C | .. | 44 | 44 | .. | .. |
| 540-Pensionary Charges-P.C | .. | 10 | 10 | .. | .. |
| TOTAL-51002.. Proportionate Charges | .. | 1,57 | 1,57 | .. | .. |
| TOTAL-0182... Construction of Buildings | .. | 11,35 | 11,35 | .. | .. |
| 2211-Construction of building of G A Deptt. | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 24,14 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | .. | .. | .. | 2,53 |

past07

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|--|----|----|----|-------|
| 655-Tools and Plants - P.C | .. | .. | .. | 1,09 |
| 540-Pensionary Charges- P.C | .. | .. | .. | 24 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 3,86 |
| TOTAL-2211... Construction of building of G A | .. | .. | .. | 28,00 |

PAGE NO. : 8 DEMAND NO. 07
4059/01/789
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
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| ----- | | | | | |
| Deptt. | | | | | |
| ----- | | | | | |
| 2198-Construction of building of Revenue and D M Deptt. 37114-Public Works | .. | .. | .. | 82,29 | |
| 51002-Proportionate Charges 589-Salaries - P.C. | .. | .. | .. | 8,64 | |
| 655-Tools and Plants - P.C | .. | .. | .. | 3,70 | |
| 540-Pensionary Charges- P.C | .. | .. | .. | 82 | |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 13,16 | |
| TOTAL-2198... Construction of building of Revenue and D M Deptt. | .. | .. | .. | 95,45 | |
| TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | .. | 11,35 | 11,35 | 1,23,45 | |

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|---|-------|-------|-------|----|--|
| 796-TRIBAL AREAS SUB-PLAN | | | | | |
| 0182-Construction of Buildings 37114-Public Works | 48,30 | 78,43 | 78,43 | .. | |
| 51002-Proportionate Charges 589-Salaries - P.C. | 5,32 | 8,23 | 8,23 | .. | |

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|--------------------------------|-----------------|-------|-------|----|
| 655-Tools and Plants - P.C | past07 2, 28 | 3, 53 | 3, 53 | .. |
| 540-Pensionary Charges- P.C | 51 | 78 | 78 | .. |

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|--|-------|--------|--------|----|
| TOTAL-51002.. Proportionate Charges | 8, 11 | 12, 54 | 12, 54 | .. |
|--|-------|--------|--------|----|

DEMAND NO. 07

PAGE NO. : 9

4059/01/796
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

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|--|--------|--------|--------|----|
| TOTAL-0182... Construction of Buildings | 56, 41 | 90, 97 | 90, 97 | .. |
|--|--------|--------|--------|----|

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|---|----|----|----|--------|
| 2211-Construction of building of G A Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 50, 46 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 5, 30 |
| 655-Tools and Plants - P.C | .. | .. | .. | 2, 27 |
| 540-Pensionary Charges- P.C | .. | .. | .. | 50 |

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|--|----|----|----|-------|
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 8, 07 |
|--|----|----|----|-------|

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|--|----|----|----|--------|
| TOTAL-2211... Construction of building of G A Deptt. | .. | .. | .. | 58, 53 |
|--|----|----|----|--------|

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|---|----|----|----|-------|
| 2199-Construction of building of Works Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 1, 76 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 18 |
| 655-Tools and Plants - P.C | .. | .. | .. | 8 |
| 540-Pensionary Charges- P.C | .. | .. | .. | 2 |

| | | | | |
|--|----|----|----|----|
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 28 |
|--|----|----|----|----|

past07

TOTAL-2199... Construction of building of Works 2,04

PAGE NO. : 10 DEMAND NO. 07
 4059/01/796
 CAPITAL OUTLAY ON PUBLIC WORKS
 STATE PLAN

(1) (2) (3) (4) (5) (6)

Deptt.

2198-Construction of building of Revenue and D M Deptt.
 37114-Public Works 1,10,21

51002-Proportionate Charges
 589-Salaries - P.C. 11,57

655-Tools and Plants - P.C 4,96

540-Pensionary Charges-P.C 1,10

TOTAL-51002.. Proportionate Charges 17,63

TOTAL-2198... Construction of building of Revenue and D M Deptt. 1,27,84

TOTAL-796... TRIBAL AREAS SUB-PLAN 56,41 90,97 90,97 1,88,41

TOTAL-01... OFFICE BUILDINGS 6,23,01 4,06,95 2,86,50 27,21,65

TOTAL-STATE SECTOR 6,23,01 4,06,95 2,86,50 27,21,65

DISTRICT SECTOR

01-OFFICE BUILDINGS

051-CONSTRUCTION

2194-Construction of Building of Labour and Employment Deptt.
 37114-Public Works 43,43

51002-Proportionate Charges
 589-Salaries - P.C. 4,56

4059/01/051
CAPITAL OUTLAY ON PUBLIC WORKS
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|-----|-----|-----|-------|
| 655-Tools and Plants - P.C | | .. | .. | .. | 1,95 |
| 540-Pensionary Charges- P.C | | .. | .. | .. | 44 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 6,95 |
| TOTAL-2194... Construction of Building of Labour and Employment Deptt. | | .. | .. | .. | 50,38 |
| TOTAL-051... CONSTRUCTION | | .. | .. | .. | 50,38 |
| 796-TRIBAL AREAS SUB-PLAN | | | | | |
| 2194-Construction of Building of Labour and Employment Deptt. | | | | | |
| 37114-Public Works | | .. | .. | .. | 64,57 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | .. | .. | 6,78 |
| 655-Tools and Plants - P.C | | .. | .. | .. | 2,90 |
| 540-Pensionary Charges- P.C | | .. | .. | .. | 65 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 10,33 |
| TOTAL-2194... Construction of Building of Labour and Employment Deptt. | | .. | .. | .. | 74,90 |
| TOTAL-796... TRIBAL AREAS SUB-PLAN | | .. | .. | .. | 74,90 |

past07

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|-----------|-----------|-----------|------------|
| TOTAL-01. . . . OFFICE BUILDINGS | | .. | .. | .. | 1, 25, 28 |
| TOTAL-DI STRICT SECTOR | | .. | .. | .. | 1, 25, 28 |
| TOTAL-STATE PLAN | | 6, 23, 01 | 4, 06, 95 | 2, 86, 50 | 28, 46, 93 |
| TOTAL-4059. . . CAPITAL OUTLAY ON PUBLIC WORKS | | 6, 23, 01 | 4, 06, 95 | 2, 86, 50 | 28, 46, 93 |

DEMAND NO. 07

PAGE NO. : 13

4202/01/203
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2006-2007 | BUDGET ESTIMATE 2007-2008 | REVISED ESTIMATE 2007-2008 | BUDGET ESTIMATE 2008-2009 |
|---|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE STATE PLAN STATE SECTOR 01-GENERAL EDUCATION 203-UNIVERSITY AND HIGHER EDUCATION 0182-Construction of Buildings 37114-Public Works | | 68, 73 | 1 | 2 | .. |
| 51002-Proportionate Charges 589-Salaries - P.C. | | 7, 11 | .. | .. | .. |
| 655-Tools and Plants - P.C | | 2, 65 | .. | .. | .. |
| 540-Pensionary Charges- P.C | | 65 | .. | .. | .. |
| TOTAL -51002. . . Proportionate Charges | | 10, 41 | .. | .. | .. |
| TOTAL-0182. . . Construction of Buildings | | 79, 14 | 1 | 2 | .. |
| TOTAL-203. . . UNIVERSITY AND | | 79, 14 | 1 | 2 | .. |

HIGHER EDUCATION

past07

| | | | | |
|-----------------------------------|----|----|----|-----------|
| 796-TRIBAL AREAS SUB-PLAN | | | | |
| 0182-Construction of Buildings | | | | |
| 37114-Public Works | .. | 1 | 2 | 1, 12, 37 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 11, 80 |
| 655-Tools and Plants - P.C | .. | .. | .. | 5, 06 |

PAGE NO. : 14

DEMAND NO. 07

4202/01/796
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----------|--------|--------|-----|-----------|
| 540-Pensionary Charges- P.C | | .. | .. | .. | 1, 12 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 17, 98 |
| TOTAL-0182... Construction of Buildings | | .. | 1 | 2 | 1, 30, 35 |
| TOTAL-796... TRIBAL AREAS SUB-PLAN | | .. | 1 | 2 | 1, 30, 35 |
| TOTAL-01... GENERAL EDUCATION | | 79, 14 | 2 | 4 | 1, 30, 35 |
| 03-SPORTS AND YOUTH SERVICES | | | | | |
| 102-SPORTS STADIA | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | 1, 09, 45 | 55, 78 | 40, 38 | | 66, 00 |
| TOTAL-0182... Construction of Buildings | 1, 09, 45 | 55, 78 | 40, 38 | | 66, 00 |
| TOTAL-102... SPORTS STADIA | 1, 09, 45 | 55, 78 | 40, 38 | | 66, 00 |
| 789-SPECIAL COMPONET PLAN FOR SC | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | .. | 56, 04 | 23, 04 | | .. |

past07

TOTAL-0182... Construction of Buildings .. 56,04 23,04 ..

TOTAL-789... SPECIAL COMPONENT PLAN FOR SC .. 56,04 23,04 ..

DEMAND NO. 07

PAGE NO. : 15

4202/03/789
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|---------|---------|---------|-------|
| ----- | | | | | |
| 796-TRIBAL AREAS SUBPLAN | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | | .. | 78,52 | 52,71 | .. |
| TOTAL-0182... Construction of Buildings | | .. | 78,52 | 52,71 | .. |
| TOTAL-796... TRIBAL AREAS SUBPLAN | | .. | 78,52 | 52,71 | .. |
| ----- | | | | | |
| 800-OTHER EXPENDITURE | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | | 27,02 | .. | .. | .. |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | 2,21 | .. | .. | .. |
| 655-Tools and Plants - P.C | | 95 | .. | .. | .. |
| 540-Pensionary Charges- P.C | | 21 | .. | .. | .. |
| TOTAL-51002... Proportionate Charges | | 3,37 | .. | .. | .. |
| TOTAL-0182... Construction of Buildings | | 30,39 | .. | .. | .. |
| TOTAL-800... OTHER EXPENDITURE | | 30,39 | .. | .. | .. |
| TOTAL-03... SPORTS AND YOUTH SERVICES | | 1,39,84 | 1,90,34 | 1,16,13 | 66,00 |

04-ART AND CULTURE
 800-OTHER EXPENDITURE
 0182-Construction of
 Buildings

PAGE NO. : 16

DEMAND NO. 07

4202/04/800
 CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
 STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|---------|---------|---------|---------|
| 37114-Public Works | | 15,26 | 33,79 | 13,79 | 35,34 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | 1,46 | 3,55 | 1,45 | 3,71 |
| 655-Tools and Plants - P.C | | 62 | 1,52 | 62 | 1,59 |
| 540-Pensionary Charges-P.C | | 14 | 34 | 14 | 36 |
| TOTAL-51002.. Proportionate Charges | | 2,22 | 5,41 | 2,21 | 5,66 |
| TOTAL-0182... Construction of Buildings | | 17,48 | 39,20 | 16,00 | 41,00 |
| TOTAL-800... OTHER EXPENDITURE | | 17,48 | 39,20 | 16,00 | 41,00 |
| TOTAL-04.... ART AND CULTURE | | 17,48 | 39,20 | 16,00 | 41,00 |
| TOTAL-STATE SECTOR | | 2,36,46 | 2,29,56 | 1,32,17 | 2,37,35 |
| DISTRICT SECTOR | | | | | |
| 03-SPORTS AND YOUTH SERVICES | | | | | |
| 789-SPECIAL COMPONENT PLAN FOR SC | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | | .. | .. | .. | 27,00 |
| TOTAL-0182... Construction of Buildings | | .. | .. | .. | 27,00 |
| TOTAL-789... SPECIAL COMPONENT PLAN FOR SC | | .. | .. | .. | 27,00 |
| 796-TRIBAL AREAS SUBPLAN | | | | | |

4202/03/796
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|---------|---------|---------|---------|
| 0182-Construction of Buildings 37114-Public Works | | .. | .. | .. | 63,00 |
| TOTAL-0182... Construction of Buildings | | .. | .. | .. | 63,00 |
| TOTAL-796... TRIBAL AREAS SUBPLAN | | .. | .. | .. | 63,00 |
| TOTAL-03... SPORTS AND YOUTH SERVICES | | .. | .. | .. | 90,00 |
| TOTAL-DISTRICT SECTOR | | .. | .. | .. | 90,00 |
| TOTAL-STATE PLAN | | 2,36,46 | 2,29,56 | 1,32,17 | 3,27,35 |

4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS ART
AND CULTURE
CENTRAL PLAN
STATE SECTOR

| | | | | | |
|---|--|---------|---------|---------|----|
| 01-GENERAL EDUCATION 202-SECONDARY EDUCATION 0182-Construction of Buildings 37114-Public Works | | 1,18,59 | 2,90,95 | 3,86,96 | .. |
| 51002-Proportionate Charges 589-Salaries - P.C. | | 12,42 | 30,55 | 40,63 | .. |
| 655-Tools and Plants - P.C | | 5,32 | 13,09 | 17,41 | .. |
| 540-Pensionary Charges-P.C | | 1,18 | 2,91 | 3,87 | .. |
| TOTAL-51002... Proportionate Charges | | 18,92 | 46,55 | 61,91 | .. |
| TOTAL-0182... Construction of Buildings | | 1,37,51 | 3,37,50 | 4,48,87 | .. |

past07

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|---------|---------|---------|---------|
| TOTAL-202... SECONDARY EDUCATION | | 1,37,51 | 3,37,50 | 4,48,87 | .. |
| 796-TRIBAL AREAS SUB-PLAN | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | | 43,96 | 96,98 | 96,98 | .. |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | 4,62 | 10,19 | 10,19 | .. |
| 655-Tools and Plants - P.C | | 1,98 | 4,36 | 4,36 | .. |
| 540-Pensionary Charges- P.C | | 44 | 97 | 97 | .. |
| TOTAL-51002... Proportionate Charges | | 7,04 | 15,52 | 15,52 | .. |
| TOTAL-0182... Construction of Buildings | | 51,00 | 1,12,50 | 1,12,50 | .. |
| TOTAL-796... TRIBAL AREAS SUB-PLAN | | 51,00 | 1,12,50 | 1,12,50 | .. |
| TOTAL-01... GENERAL EDUCATION | | 1,88,51 | 4,50,00 | 5,61,37 | .. |
| TOTAL-STATE SECTOR | | 1,88,51 | 4,50,00 | 5,61,37 | .. |
| TOTAL-CENTRAL PLAN | | 1,88,51 | 4,50,00 | 5,61,37 | .. |
| TOTAL-4202... CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE | | 4,24,97 | 6,79,56 | 6,93,54 | 3,27,35 |

DEMAND NO. 07

PAGE NO. : 19

4202/01/796
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

PAGE NO. : 20

DEMAND NO. 07

past07

4210/01/110
 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
 STATE PLAN

| HEAD OF ACCOUNT (1) | VOTED/ CHARGED (2) | ACCOUNTS 2006-2007 (3) | BUDGET ESTIMATE 2007-2008 (4) | REVISED ESTIMATE 2007-2008 (5) | BUDGET ESTIMATE 2008-2009 (6) |
|--|--------------------------|------------------------------|--|---|--|
| 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES 110-HOSPITAL AND DISPENSARIES 0182-Construction of Buildings 37114-Public Works | | 6,73,34 | 4,13,03 | 6,41,85 | 12,77,85 |
| 51002-Proportionate Charges 589-Salaries - P.C. | | 70,71 | 43,37 | 67,40 | 1,34,18 |
| 655-Tools and Plants - P.C | | 30,31 | 18,59 | 28,88 | 57,50 |
| 540-Pensionary Charges- P.C | | 6,74 | 4,13 | 6,42 | 12,78 |
| TOTAL-51002.. Proportionate Charges | | 1,07,76 | 66,09 | 1,02,70 | 2,04,46 |
| TOTAL-0182... Construction of Buildings | | 7,81,10 | 4,79,12 | 7,44,55 | 14,82,31 |
| TOTAL-110... HOSPITAL AND DISPENSARIES | | 7,81,10 | 4,79,12 | 7,44,55 | 14,82,31 |
| TOTAL-01... URBAN HEALTH SERVICES | | 7,81,10 | 4,79,12 | 7,44,55 | 14,82,31 |
| TOTAL-STATE SECTOR | | 7,81,10 | 4,79,12 | 7,44,55 | 14,82,31 |

DISTRICT SECTOR
 03-MEDICAL EDUCATION
 TRAINING AND

DEMAND NO. 07

PAGE NO. : 21

4210/03/101
 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
 STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

past07

| | | | | |
|---|----|-------|-------|----|
| RESEARCH | | | | |
| 101-AYURVEDA | | | | |
| 0182-Construction of Buildings | | | | |
| 37114-Public Works | .. | 7,43 | 7,43 | .. |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 78 | 78 | .. |
| 655-Tools and Plants - P.C | .. | 33 | 33 | .. |
| 540-Pensionary Charges-P.C | .. | 8 | 8 | .. |
| TOTAL-51002.. Proportionate Charges | .. | 1,19 | 1,19 | .. |
| TOTAL-0182... Construction of Buildings | .. | 8,62 | 8,62 | .. |
| TOTAL-101... AYURVEDA | .. | 8,62 | 8,62 | .. |
| 102-HOMOEOPATHY | | | | |
| 0182-Construction of Buildings | | | | |
| 37114-Public Works | .. | 14,51 | 14,51 | .. |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 1,52 | 1,52 | .. |
| 655-Tools and Plants - P.C | .. | 65 | 65 | .. |
| 540-Pensionary Charges-P.C | .. | 15 | 15 | .. |
| TOTAL-51002.. Proportionate Charges | .. | 2,32 | 2,32 | .. |
| TOTAL-0182... Construction of Buildings | .. | 16,83 | 16,83 | .. |

PAGE NO. : 22

DEMAND NO. 07

4210/03/102
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--------------------------|-----|-------|-------|-----|-----|
| TOTAL-102... HOMOEOPATHY | .. | 16,83 | 16,83 | .. | .. |

| | | | | | |
|---|--------|-----------|-----------|-----------|------------|
| TOTAL-03. . . . MEDICAL EDUCATION TRAINING AND RESEARCH | past07 | .. | 25, 45 | 25, 45 | .. |
| TOTAL-DISTRICT SECTOR | | .. | 25, 45 | 25, 45 | .. |
| TOTAL-STATE PLAN | | 7, 81, 10 | 5, 04, 57 | 7, 70, 00 | 14, 82, 31 |

| | | | | | |
|--|--|--------|--------|--------|----|
| 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH CENTRAL PLAN STATE SECTOR 01-URBAN HEALTH SERVICES 110-HOSPITAL AND DISPENSARIES 0182-Construction of Buildings 37114-Public Works | | 60, 68 | 77, 58 | 77, 58 | .. |
| 51002-Proportionate Charges 589-Salaries - P.C. | | 6, 37 | 8, 15 | 8, 15 | .. |
| 655-Tools and Plants - P.C | | 2, 73 | 3, 49 | 3, 49 | .. |
| 540-Pensionary Charges- P.C | | 61 | 78 | 78 | .. |
| TOTAL-51002. . Proportionate Charges | | 9, 71 | 12, 42 | 12, 42 | .. |
| TOTAL-0182. . . Construction of Buildings | | 70, 39 | 90, 00 | 90, 00 | .. |
| TOTAL-110. . . . HOSPITAL AND DISPENSARIES | | 70, 39 | 90, 00 | 90, 00 | .. |

DEMAND NO. 07

PAGE NO. : 23

4210/01/110
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
CENTRAL PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|--------|--------|--------|-----|
| TOTAL-01. . . . URBAN HEALTH SERVICES | | 70, 39 | 90, 00 | 90, 00 | .. |

03-MEDICAL EDUCATION
TRAINING AND
RESEARCH
101-AYURVEDA

past07

| | | | | | |
|--|-------|---|---------|---------|-----|
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | 36,77 | 1,97,90 | 1,97,90 | 93,10 | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | 3,86 | 20,78 | 20,78 | 9,78 | |
| 655-Tools and Plants - P.C | 1,65 | 8,90 | 8,90 | 4,19 | |
| 540-Pensionary Charges-P.C | 37 | 1,98 | 1,98 | 93 | |
| TOTAL-51002.. Proportionate Charges | 5,88 | 31,66 | 31,66 | 14,90 | |
| TOTAL-0182... Construction of Buildings | 42,65 | 2,29,56 | 2,29,56 | 1,08,00 | |
| TOTAL-101... AYURVEDA | 42,65 | 2,29,56 | 2,29,56 | 1,08,00 | |
| 102-HOMOEOPATHY | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | .. | 1,74,81 | 1,74,81 | 43,10 | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | 18,36 | 18,36 | 4,53 | |
| 655-Tools and Plants - P.C | .. | 7,86 | 7,86 | 1,94 | |
| 540-Pensionary Charges-P.C | .. | 1,75 | 1,75 | 43 | |
| TOTAL-51002.. Proportionate Charges | .. | 27,97 | 27,97 | 6,90 | |
| PAGE NO. : 24 | | | | | |
| | | DEMAND NO. 07 | | | |
| | | 4210/03/102 | | | |
| | | CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | | | |
| | | CENTRAL PLAN | | | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| TOTAL-0182... Construction of Buildings | .. | 2,02,78 | 2,02,78 | 50,00 | |
| TOTAL-102... HOMOEOPATHY | .. | 2,02,78 | 2,02,78 | 50,00 | |
| TOTAL-03... MEDICAL EDUCATION TRAINING AND | 42,65 | 4,32,34 | 4,32,34 | 1,58,00 | |

RESEARCH

past07

| | | | | |
|---|-----------|------------|------------|------------|
| TOTAL-STATE SECTOR | 1, 13, 04 | 5, 22, 34 | 5, 22, 34 | 1, 58, 00 |
| TOTAL-CENTRAL PLAN | 1, 13, 04 | 5, 22, 34 | 5, 22, 34 | 1, 58, 00 |
| TOTAL-4210. . . CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH | 8, 94, 14 | 10, 26, 91 | 12, 92, 34 | 16, 40, 31 |

DEMAND NO. 07

PAGE NO. : 25

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2006-2007 | BUDGET ESTIMATE 2007-2008 | REVISED ESTIMATE 2007-2008 | BUDGET ESTIMATE 2008-2009 |
|--|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 4216-CAPITAL OUTLAY ON HOUSING STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMMODATION 0182-Construction of Buildings 37114-Public Works | | 4, 36, 08 | 8, 16, 34 | 4, 70, 62 | .. |
| 51002-Proportionate Charges 589-Salaries - P.C. | | 45, 35 | 85, 72 | 49, 41 | .. |
| 655-Tools and Plants - P.C | | 19, 43 | 36, 74 | 21, 18 | .. |
| 540-Pensionary Charges- P.C | | 4, 32 | 8, 16 | 4, 71 | .. |
| TOTAL-51002. . Proportionate Charges | | 69, 10 | 1, 30, 62 | 75, 30 | .. |
| TOTAL-0182. . . Construction of Buildings | | 5, 05, 18 | 9, 46, 96 | 5, 45, 92 | .. |
| 2195-Construction of building of Finance Deptt. 37114-Public Works | | .. | .. | .. | 27, 59 |
| 51002-Proportionate | | | | | |

past07

| | | | | | |
|----------------------------|----|----|----|----|------|
| Charges | | | | | |
| 589-Salaries - P.C. | .. | .. | .. | .. | 2,90 |
| 655-Tools and Plants - P.C | .. | .. | .. | .. | 1,24 |
| 540-Pensionary Charges-P.C | .. | .. | .. | .. | 27 |

| | | | | | |
|-------------------------------------|----|----|----|----|------|
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | .. | 4,41 |
|-------------------------------------|----|----|----|----|------|

PAGE NO. : 26 DEMAND NO. 07
 4216/01/106
 CAPITAL OUTLAY ON HOUSING
 STATE PLAN

 (1) (2) (3) (4) (5) (6)

| | | | | | |
|--|--|----|----|----|-------|
| TOTAL-2195... Construction of building of Finance Deptt. | | .. | .. | .. | 32,00 |
|--|--|----|----|----|-------|

| | | | | | |
|---|----|----|----|----|-------|
| 2212-Construction of building of Law Deptt. | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 14,20 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | .. | .. | .. | 1,49 |
| 655-Tools and Plants - P.C | .. | .. | .. | .. | 64 |
| 540-Pensionary Charges-P.C | .. | .. | .. | .. | 14 |

| | | | | | |
|-------------------------------------|----|----|----|----|------|
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | .. | 2,27 |
|-------------------------------------|----|----|----|----|------|

| | | | | | |
|--|--|----|----|----|-------|
| TOTAL-2212... Construction of building of Law Deptt. | | .. | .. | .. | 16,47 |
|--|--|----|----|----|-------|

| | | | | | |
|---|----|----|----|----|-------|
| 2197-Construction of building of P & C Deptt. | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 86,20 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | .. | .. | .. | 9,05 |
| 655-Tools and Plants - P.C | .. | .. | .. | .. | 3,87 |
| 540-Pensionary Charges-P.C | .. | .. | .. | .. | 88 |

past07

TOTAL-51002. . . Proportio nate
Charges 13, 80

DEMAND NO. 07

PAGE NO. : 27

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-2197. . . Construction of
building of P & C
Deptt. 1, 00, 00

2213-Construction of
building of H & F W
Deptt.

37114-Public Works 1, 72, 41

51002-Proportio nate
Charges

589-Sal aries - P. C. 18, 11

655-Tools and Plants -
P. C 7, 76

540-Pensionary Charges-
P. C 1, 72

TOTAL-51002. . . Proportio nate
Charges 27, 59

TOTAL-2213. . . Construction of
building of H & F W
Deptt. 2, 00, 00

2210-Construction of
building of G A
Deptt. under State
Capital Project

37114-Public Works 7, 19, 84

51002-Proportio nate
Charges

589-Sal aries - P. C. 75, 58

655-Tools and Plants -
P. C 32, 39

540-Pensionary Charges-
P. C 7, 20

TOTAL-51002. . . Proportio nate
Charges 1, 15, 17

past07

TOTAL-2210... Construction of building of G A 8,35,01

PAGE NO. : 28 DEMAND NO. 07

4216/01/106
CAPITAL OUTLAY ON HOUSING
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|-----|-----|-----|---------|
| ----- | | | | | |
| Deptt. under State Capital Project | | | | | |
| ----- | | | | | |
| 2198-Construction of building of Revenue and D M Deptt. | | | | | |
| 37114-Public Works | | .. | .. | .. | 3,60,33 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | .. | .. | 37,83 |
| 655-Tools and Plants - P.C | | .. | .. | .. | 16,22 |
| 540-Pensionary Charges-P.C | | .. | .. | .. | 3,60 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 57,65 |
| ----- | | | | | |
| TOTAL-2198... Construction of building of Revenue and D M Deptt. | | .. | .. | .. | 4,17,98 |
| ----- | | | | | |
| 2199-Construction of building of Works Deptt. | | | | | |
| 37114-Public Works | | .. | .. | .. | 44,83 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | .. | .. | 4,71 |
| 655-Tools and Plants - P.C | | .. | .. | .. | 2,01 |
| 540-Pensionary Charges-P.C | | .. | .. | .. | 45 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 7,17 |
| ----- | | | | | |
| TOTAL-2199... Construction of building of Works Deptt. | | .. | .. | .. | 52,00 |

DEMAND NO. 07

PAGE NO. : 29

4216/01/106
CAPITAL OUTLAY ON HOUSING

past07

STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|---------|---------|---------|----------|
| TOTAL-106... GENERAL POOL ACCOMMODATION | | 5,05,18 | 9,46,96 | 5,45,92 | 16,53,46 |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | | .. | 4,20 | 4,20 | .. |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | 44 | 44 | .. |
| 655-Tools and Plants - P.C | | .. | 19 | 19 | .. |
| 540-Pensionary Charges- P.C | | .. | 4 | 4 | .. |
| TOTAL-51002... Proportionate Charges | | .. | 67 | 67 | .. |
| TOTAL-0182... Construction of Buildings | | .. | 4,87 | 4,87 | .. |
| 2198-Construction of building of Revenue and D M Deptt. | | | | | |
| 37114-Public Works | | .. | .. | .. | 3,41,98 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | .. | .. | 35,91 |
| 655-Tools and Plants - P.C | | .. | .. | .. | 15,39 |
| 540-Pensionary Charges- P.C | | .. | .. | .. | 3,42 |
| TOTAL-51002... Proportionate Charges | | .. | .. | .. | 54,72 |

PAGE NO. : 30

DEMAND NO. 07

4216/01/789
CAPITAL OUTLAY ON HOUSING
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-------------------------------|-----|-----|-----|-----|---------|
| TOTAL-2198... Construction of | | .. | .. | .. | 3,96,70 |

past07

building of Revenue
and D M Deptt.

| | | | | |
|--|----|------|------|---------|
| TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | .. | 4,87 | 4,87 | 3,96,70 |
|--|----|------|------|---------|

796-TRIBAL AREAS
SUB-PLAN

0537-General Pool
Accommodation

| | | | | |
|--------------------|------|-------|-------|----|
| 37114-Public Works | 8,62 | 12,15 | 12,15 | .. |
|--------------------|------|-------|-------|----|

51002-Proportionate
Charges

| | | | | |
|---------------------|----|------|------|----|
| 589-Salaries - P.C. | 91 | 1,28 | 1,28 | .. |
|---------------------|----|------|------|----|

| | | | | |
|-------------------------------|----|----|----|----|
| 655-Tools and Plants - P.C | 39 | 54 | 54 | .. |
|-------------------------------|----|----|----|----|

| | | | | |
|--------------------------------|---|----|----|----|
| 540-Pensionary Charges- P.C | 8 | 12 | 12 | .. |
|--------------------------------|---|----|----|----|

| | | | | |
|--|------|------|------|----|
| TOTAL-51002.. Proportionate Charges | 1,38 | 1,94 | 1,94 | .. |
|--|------|------|------|----|

| | | | | |
|---|-------|-------|-------|----|
| TOTAL-0537... General Pool Accommodation | 10,00 | 14,09 | 14,09 | .. |
|---|-------|-------|-------|----|

2198-Construction of
building of Revenue
and D M Deptt.

| | | | | |
|--------------------|----|----|----|---------|
| 37114-Public Works | .. | .. | .. | 4,58,69 |
|--------------------|----|----|----|---------|

51002-Proportionate
Charges

| | | | | |
|---------------------|----|----|----|-------|
| 589-Salaries - P.C. | .. | .. | .. | 48,15 |
|---------------------|----|----|----|-------|

| | | | | |
|-------------------------------|----|----|----|-------|
| 655-Tools and Plants - P.C | .. | .. | .. | 20,64 |
|-------------------------------|----|----|----|-------|

| | | | | |
|--------------------------------|----|----|----|------|
| 540-Pensionary Charges- P.C | .. | .. | .. | 4,59 |
|--------------------------------|----|----|----|------|

| | | | | |
|--|----|----|----|-------|
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 73,38 |
|--|----|----|----|-------|

DEMAND NO. 07

PAGE NO. : 31

4216/01/796
CAPITAL OUTLAY ON HOUSING
STATE PLAN

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|

| | | | | |
|--|----|----|----|---------|
| TOTAL-2198... Construction of building of Revenue and D M Deptt. | .. | .. | .. | 5,32,07 |
|--|----|----|----|---------|

past07

| | | | | |
|--|----|----|----|-------|
| 2199-Construction of building of Works Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 8,62 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 90 |
| 655-Tools and Plants - P.C | .. | .. | .. | 39 |
| 540-Pensionary Charges-P.C | .. | .. | .. | 9 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 1,38 |
| TOTAL-2199... Construction of building of Works Deptt. | .. | .. | .. | 10,00 |
| 2214-Construction of building of Higher Education Deptt. | | | | |
| 37114-Public Works | .. | .. | .. | 47,28 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 4,97 |
| 655-Tools and Plants - P.C | .. | .. | .. | 2,13 |
| 540-Pensionary Charges-P.C | .. | .. | .. | 47 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 7,57 |

PAGE NO. : 32 DEMAND NO. 07
 4216/01/796
 CAPITAL OUTLAY ON HOUSING
 STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|-----|-----|-----|-------|
| TOTAL-2214... Construction of building of Higher Education Deptt. | | .. | .. | .. | 54,85 |
| 2212-Construction of building of Law Deptt. | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 7,35 |
| 51002-Proportionate | | | | | |

| | past07 | | | |
|--|---------|---------|---------|----------|
| Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 77 |
| 655-Tools and Plants - P.C | .. | .. | .. | 33 |
| 540-Pensionary Charges-P.C | .. | .. | .. | 8 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 1,18 |
| TOTAL-2212... Construction of building of Law Deptt. | .. | .. | .. | 8,53 |
| TOTAL-796... TRIBAL AREAS SUB-PLAN | 10,00 | 14,09 | 14,09 | 6,05,45 |
| TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS | 5,15,18 | 9,65,92 | 5,64,88 | 26,55,61 |
| TOTAL-STATE SECTOR | 5,15,18 | 9,65,92 | 5,64,88 | 26,55,61 |
| TOTAL-STATE PLAN | 5,15,18 | 9,65,92 | 5,64,88 | 26,55,61 |
| 4216-CAPITAL OUTLAY ON HOUSING CENTRAL PLAN | | | | |

DEMAND NO. 07

PAGE NO. : 33

4216/01/106
CAPITAL OUTLAY ON HOUSING
CENTRAL PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-------------------------------------|-------|-------|-------|-----|-----|
| STATE SECTOR | | | | | |
| 01-GOVERNMENT RESIDENTIAL BUILDINGS | | | | | |
| 106-GENERAL POOL ACCOMMODATION | | | | | |
| 0182-Construction of Buildings | | | | | |
| 37114-Public Works | 17,09 | 25,86 | 25,86 | .. | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | 98 | 2,72 | 2,72 | .. | |
| 655-Tools and Plants - P.C | 42 | 1,16 | 1,16 | .. | |
| 540-Pensionary Charges- | 10 | 26 | 26 | .. | |

past07

P.C

| | | | | |
|---|-------|-------|-------|----|
| TOTAL-51002.. Proportionate Charges | 1,50 | 4,14 | 4,14 | .. |
| TOTAL-0182... Construction of Buildings | 18,59 | 30,00 | 30,00 | .. |
| TOTAL-106... GENERAL POOL ACCOMMODATION | 18,59 | 30,00 | 30,00 | .. |
| 796-TRIBAL AREAS SUB-PLAN | | | | |
| 0182-Construction of Buildings | | | | |
| 37114-Public Works | 2,99 | .. | .. | .. |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | 40 | .. | .. | .. |
| 655-Tools and Plants - P.C | 17 | .. | .. | .. |
| 540-Pensionary Charges- P.C | 4 | .. | .. | .. |
| TOTAL-51002.. Proportionate Charges | 61 | .. | .. | .. |

PAGE NO. : 34 DEMAND NO. 07
 4216/01/796
 CAPITAL OUTLAY ON HOUSING
 CENTRAL PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-------|-------|-------|-----|-----|
| TOTAL-0182... Construction of Buildings | 3,60 | .. | .. | .. | .. |
| TOTAL-796... TRIBAL AREAS SUB-PLAN | 3,60 | .. | .. | .. | .. |
| TOTAL-01... GOVERNMENT RESIDENTIAL BUILDINGS | 22,19 | 30,00 | 30,00 | .. | .. |
| TOTAL-STATE SECTOR | 22,19 | 30,00 | 30,00 | .. | .. |
| TOTAL-CENTRAL PLAN | 22,19 | 30,00 | 30,00 | .. | .. |

past07

| | | | | |
|---|-----------|-----------|-----------|------------|
| TOTAL-4216. . . CAPITAL OUTLAY ON HOUSING | 5, 37, 37 | 9, 95, 92 | 5, 94, 88 | 26, 55, 61 |
|---|-----------|-----------|-----------|------------|

DEMAND NO. 07

PAGE NO. : 35

4217/01/050
CAPITAL OUTLAY ON URBAN DEVELOPMENT
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2006-2007 | BUDGET ESTIMATE 2007-2008 | REVISED ESTIMATE 2007-2008 | BUDGET ESTIMATE 2008-2009 |
|---|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT 050-LAND 0190-Construction 37114-Public Works | | 3, 78, 58 | 2, 00 | 2, 00 | .. |
| | CHARGED | .. | 50 | 50 | .. |
| TOTAL-0190. . . Construction | CHARGED | 3, 78, 58 | 2, 00 | 2, 00 | .. |
| | | .. | 50 | 50 | .. |
| 2210-Construction of building of G A Deptt. under State Capital Project 37114-Public Works | | .. | .. | .. | 1, 00 |
| | CHARGED | .. | .. | .. | 45, 00 |
| TOTAL-2210. . . Construction of building of G A Deptt. under State Capital Project | CHARGED | .. | .. | .. | 1, 00 |
| | | .. | .. | .. | 45, 00 |
| TOTAL-050. . . LAND | CHARGED | 3, 78, 58 | 2, 00 | 2, 00 | 1, 00 |
| | | .. | 50 | 50 | 45, 00 |
| 051-CONSTRUCTION 0190-Construction 37114-Public Works | | 1, 66, 20 | 3, 06, 90 | 3, 06, 90 | .. |
| 51002-Proportionate Charges 589-Salaries - P.C. | | 17, 70 | 32, 23 | 32, 23 | .. |
| 655-Tools and Plants - P.C | | 7, 59 | 13, 81 | 13, 81 | .. |

540-Pensionary Charges- past07 1,69 3,06 3,06 ..

PAGE NO. : 36 DEMAND NO. 07

4217/01/051
CAPITAL OUTLAY ON URBAN DEVELOPMENT
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|---------|---------|---------|---------|
| ----- | | | | | |
| P.C | | | | | |
| ----- | | | | | |
| TOTAL-51002.. Proportionate Charges | | 26,98 | 49,10 | 49,10 | .. |
| ----- | | | | | |
| TOTAL-0190... Construction | | 1,93,18 | 3,56,00 | 3,56,00 | .. |
| ----- | | | | | |
| 2215-Construction of roads of G A Deptt. under State Capital Project | | | | | |
| 37114-Public Works | | .. | .. | .. | 2,15,51 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | .. | .. | 22,63 |
| 655-Tools and Plants - P.C | | .. | .. | .. | 9,70 |
| 540-Pensionary Charges- P.C | | .. | .. | .. | 2,16 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 34,49 |
| ----- | | | | | |
| TOTAL-2215... Construction of roads of G A Deptt. under State Capital Project | | .. | .. | .. | 2,50,00 |
| ----- | | | | | |
| TOTAL-051... CONSTRUCTION | | 1,93,18 | 3,56,00 | 3,56,00 | 2,50,00 |
| ----- | | | | | |
| TOTAL-01... STATE CAPITAL DEVELOPMENT | | 5,71,76 | 3,58,00 | 3,58,00 | 2,51,00 |
| CHARGED | | .. | 50 | 50 | 45,00 |
| ----- | | | | | |
| TOTAL-STATE SECTOR | | 5,71,76 | 3,58,00 | 3,58,00 | 2,51,00 |
| CHARGED | | .. | 50 | 50 | 45,00 |

DEMAND NO. 07

PAGE NO. : 37

4217/01/051
CAPITAL OUTLAY ON URBAN DEVELOPMENT
STATE PLAN

past07

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|---------|---------|---------|---------|---------|
| TOTAL-STATE PLAN | | 5,71,76 | 3,58,00 | 3,58,00 | 2,51,00 |
| | CHARGED | .. | 50 | 50 | 45,00 |
| TOTAL-4217... CAPITAL OUTLAY ON URBAN DEVELOPMENT | | 5,71,76 | 3,58,00 | 3,58,00 | 2,51,00 |
| | CHARGED | .. | 50 | 50 | 45,00 |

PAGE NO. : 38

DEMAND NO. 07

5053/02/102
CAPITAL OUTLAY ON CIVIL AVIATION
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2006-2007 | BUDGET ESTIMATE 2007-2008 | REVISED ESTIMATE 2007-2008 | BUDGET ESTIMATE 2008-2009 |
|--|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 5053-CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN STATE SECTOR 02-AIR PORTS 102-AERODROMES 0190-Construction 37114-Public Works | | 61,12 | 1,46,55 | 1,46,55 | 2,32,76 |
| 51002-Proportionate Charges 589-Salaries - P.C. | | 6,46 | 15,39 | 15,39 | 24,44 |
| 655-Tools and Plants - P.C | | 2,71 | 6,59 | 6,59 | 10,47 |
| 540-Pensionary Charges-P.C | | 61 | 1,47 | 1,47 | 2,33 |
| TOTAL-51002.. Proportionate Charges | | 9,78 | 23,45 | 23,45 | 37,24 |
| TOTAL-0190... Construction | | 70,90 | 1,70,00 | 1,70,00 | 2,70,00 |
| TOTAL-102... AERODROMES | | 70,90 | 1,70,00 | 1,70,00 | 2,70,00 |
| TOTAL-02... AIR PORTS | | 70,90 | 1,70,00 | 1,70,00 | 2,70,00 |
| TOTAL-STATE SECTOR | | 70,90 | 1,70,00 | 1,70,00 | 2,70,00 |

past07

TOTAL-STATE PLAN 70, 90 1, 70, 00 1, 70, 00 2, 70, 00

TOTAL-5053... CAPITAL OUTLAY ON CIVIL AVIATION 70, 90 1, 70, 00 1, 70, 00 2, 70, 00

DEMAND NO. 07

PAGE NO. : 39

5054/03/101
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2006-2007 | BUDGET ESTIMATE 2007-2008 | REVISED ESTIMATE 2007-2008 | BUDGET ESTIMATE 2008-2009 |
|--|-------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 5054-CAPITAL OUTLAY ON ROADS & BRIDGES STATE PLAN STATE SECTOR 03-STATE HIGHWAYS 101-BRIDGES 0186-Construction of Bridges 37114-Public Works | | 1, 51, 72 | 68, 13 | 68, 13 | 77, 59 |
| 51002-Proportionate Charges 589-Salaries - P.C. | | 15, 98 | 7, 15 | 7, 15 | 8, 15 |
| 655-Tools and Plants - P.C | | 6, 78 | 3, 07 | 3, 07 | 3, 49 |
| 540-Pensionary Charges- P.C | | 1, 52 | 68 | 68 | 78 |
| TOTAL-51002... Proportionate Charges | | 24, 28 | 10, 90 | 10, 90 | 12, 42 |
| TOTAL-0186... Construction of Bridges | | 1, 76, 00 | 79, 03 | 79, 03 | 90, 01 |
| 2161-Rural Infrastructure Development Fund (RIDF) 37114-Public Works | | .. | .. | .. | 1 |
| TOTAL-2161... Rural Infrastructure Development Fund (RIDF) | | .. | .. | .. | 1 |
| TOTAL-101... BRIDGES | | 1, 76, 00 | 79, 03 | 79, 03 | 90, 02 |
| 337-ROAD WORKS 0197-Construction of | | | | | |

Roads
37114-Public Works

past07

1, 95, 43 9 9 18, 46, 24

PAGE NO. : 40 DEMAND NO. 07

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|-----------|------------|-----------|------------|
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | 15, 79 | 1 | 1 | 1, 93, 86 |
| 655-Tools and Plants - P.C | | 5, 65 | .. | .. | 83, 08 |
| 540-Pensionary Charges-P.C | | 9, 83 | .. | .. | 18, 46 |
| TOTAL-51002.. Proportionate Charges | | 31, 27 | 1 | 1 | 2, 95, 40 |
| TOTAL-0197... Construction of Roads | | 2, 26, 70 | 10 | 10 | 21, 41, 64 |
| 1994-Orissa State Roads Project - Road Improvement Component | | | | | |
| 37114-Public Works | | .. | 24, 92, 56 | 3, 01, 96 | 82, 54, 24 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | 2, 61, 72 | 31, 71 | 8, 66, 70 |
| 655-Tools and Plants - P.C | | .. | 1, 12, 16 | 13, 59 | 3, 71, 44 |
| 540-Pensionary Charges-P.C | | .. | 24, 92 | 3, 02 | 82, 54 |
| TOTAL-51002.. Proportionate Charges | | .. | 3, 98, 80 | 48, 32 | 13, 20, 68 |
| TOTAL-1994... Orissa State Roads Project - Road Improvement Component | | .. | 28, 91, 36 | 3, 50, 28 | 95, 74, 92 |
| 1995-Orissa State Roads Project - PPP Component | | | | | |
| 37114-Public Works | | .. | 98, 23 | 11, 08 | 2, 57, 66 |
| 51002-Proportionate Charges | | | | | |

DEMAND NO. 07

PAGE NO. : 41

past07

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|-----|---------|---------|---------|
| 589-Salaries - P.C. | | .. | 10,31 | 1,16 | 27,05 |
| 655-Tools and Plants - P.C | | .. | 4,42 | 50 | 11,59 |
| 540-Pensionary Charges-P.C | | .. | 99 | 11 | 2,58 |
| TOTAL-51002.. Proportionate Charges | | .. | 15,72 | 1,77 | 41,22 |
| TOTAL-1995... Orissa State Roads Project - PPP Component | | .. | 1,13,95 | 12,85 | 2,98,88 |
| 1996-Orissa State Roads Projects - ISAP and Operating Costs | | | | | |
| 37114-Public Works | | .. | 5,09,93 | 1,00,00 | 4,69,34 |
| 01003-Salaries | | | | | |
| 136-Pay | | .. | .. | .. | 5,00 |
| 147-Dearness Pay | | .. | .. | .. | 2,50 |
| 156-Dearness Allowance | | .. | .. | .. | 3,10 |
| 403-House Rent Allowance | | .. | .. | .. | 1,10 |
| 516-Reimbursement of cost of Medicine | | .. | .. | .. | 20 |
| 523-Other Allowances | | .. | .. | .. | 20 |
| TOTAL-01003.. Salaries | | .. | .. | .. | 12,10 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | 53,54 | 10,50 | 50,55 |
| 655-Tools and Plants - P.C | | .. | 22,95 | 4,50 | 21,66 |
| 540-Pensionary Charges-P.C | | .. | 5,10 | 1,00 | 4,81 |
| TOTAL-51002.. Proportionate Charges | | .. | 81,59 | 16,00 | 77,02 |

PAGE NO. : 42

DEMAND NO. 07

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

past07

| | | | | |
|--|----|---------|---------|---------|
| TOTAL-1996. . . Orissa State Roads Projects - ISAP and Operating Costs | .. | 5,91,52 | 1,16,00 | 5,58,46 |
| 1997-Orissa State Roads Project - Community Development | | | | |
| 37114-Public Works | .. | 1,30,97 | 16,25 | .. |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 13,75 | 1,71 | .. |
| 655-Tools and Plants - P.C | .. | 5,89 | 73 | .. |
| 540-Pensionary Charges- P.C | .. | 1,31 | 16 | .. |
| TOTAL-51002. . . Proportionate Charges | .. | 20,95 | 2,60 | .. |
| TOTAL-1997. . . Orissa State Roads Project - Community Development | .. | 1,51,92 | 18,85 | .. |
| 1998-Orissa State Roads Project- Rehabilitation & Resettlement | | | | |
| 37114-Public Works | .. | 4,58,40 | 45,52 | 4,31,94 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 48,13 | 4,77 | 45,35 |
| 655-Tools and Plants - P.C | .. | 20,63 | 2,05 | 19,44 |
| 540-Pensionary Charges- P.C | .. | 4,58 | 46 | 4,32 |
| TOTAL-51002. . . Proportionate Charges | .. | 73,34 | 7,28 | 69,11 |

DEMAND NO. 07

PAGE NO. : 43

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|---------|-------|---------|-----|
| TOTAL-1998. . . Orissa State Roads Project- Rehabilitation & | .. | 5,31,74 | 52,80 | 5,01,05 | |

past07

Resettlement

| | | | | |
|---|------------|------------|------------|------------|
| 1999-Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses | .. | 15, 14, 44 | 1, 98, 34 | 8, 09, 74 |
| 37114-Public Works | .. | 15, 14, 44 | 1, 98, 34 | 8, 09, 74 |
| 51002-Proportionate Charges | .. | 1, 59, 02 | 20, 82 | 85, 02 |
| 589-Salaries - P.C. | .. | 1, 59, 02 | 20, 82 | 85, 02 |
| 655-Tools and Plants - P.C | .. | 68, 15 | 8, 93 | 36, 44 |
| 540-Pensionary Charges-P.C | .. | 15, 14 | 1, 98 | 8, 10 |
| TOTAL-51002.. Proportionate Charges | .. | 2, 42, 31 | 31, 73 | 1, 29, 56 |
| TOTAL-1999... Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses | .. | 17, 56, 75 | 2, 30, 07 | 9, 39, 30 |
| 1581-Works executed from Central Road Fund | 18, 43, 71 | 26, 75, 46 | 25, 42, 49 | 29, 11, 03 |
| 37114-Public Works | 18, 43, 71 | 26, 75, 46 | 25, 42, 49 | 29, 11, 03 |
| TOTAL-1581... Works executed from Central Road Fund | 18, 43, 71 | 26, 75, 46 | 25, 42, 49 | 29, 11, 03 |
| 2028-One time ACA for improvement of roads | .. | 8, 62, 07 | 8, 62, 07 | .. |
| 37114-Public Works | .. | 8, 62, 07 | 8, 62, 07 | .. |
| 51002-Proportionate Charges | .. | 8, 62, 07 | 8, 62, 07 | .. |

PAGE NO. : 44

DEMAND NO. 07

5054/03/337
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|----------------------------|-----|--------|--------|-----|-----|
| 589-Salaries - P.C. | .. | 90, 52 | 90, 52 | .. | .. |
| 655-Tools and Plants - P.C | .. | 38, 79 | 38, 79 | .. | .. |
| 540-Pensionary Charges-P.C | .. | 8, 62 | 8, 62 | .. | .. |

| | | | | | |
|---|--------|------------|------------|------------|-------------|
| TOTAL-51002.. Proportionate Charges | past07 | .. | 1, 37, 93 | 1, 37, 93 | .. |
| TOTAL-2028... One time ACA for improvement of roads | | .. | 10, 00, 00 | 10, 00, 00 | .. |
| TOTAL-337... ROAD WORKS | | 20, 70, 41 | 97, 12, 80 | 43, 23, 44 | 169, 25, 28 |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES | | | | | |
| 0197-Construction of Roads | | | | | |
| 37114-Public Works | | .. | .. | .. | 24, 64, 11 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | .. | .. | 2, 58, 73 |
| 655-Tools and Plants - P.C | | .. | .. | .. | 1, 10, 88 |
| 540-Pensionary Charges-P.C | | .. | .. | .. | 24, 64 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 3, 94, 25 |
| TOTAL-0197... Construction of Roads | | .. | .. | .. | 28, 58, 36 |
| 1581-Works executed from Central Road Fund | | | | | |
| 37114-Public Works | | .. | 2, 50, 26 | 2, 37, 82 | 6, 27, 01 |
| TOTAL-1581... Works executed from Central Road Fund | | .. | 2, 50, 26 | 2, 37, 82 | 6, 27, 01 |

DEMAND NO. 07

PAGE NO. : 45

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1) (2) (3) (4) (5) (6)

| | | | | | |
|--|----|-----------|-----------|------------|--|
| 1994-Orissa State Roads Project - Road Improvement Component | | | | | |
| 37114-Public Works | .. | 6, 67, 64 | 1, 30, 00 | 19, 63, 89 | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | 70, 10 | 13, 65 | 2, 06, 21 | |

| | | | | |
|--|--------|---------|---------|----------|
| | past07 | | | |
| 655-Tools and Plants - P.C | .. | 30,04 | 5,85 | 88,37 |
| 540-Pensionary Charges- P.C | .. | 6,68 | 1,30 | 19,64 |
| TOTAL-51002.. Proportionate Charges | .. | 1,06,82 | 20,80 | 3,14,22 |
| TOTAL-1994... Orissa State Roads Project - Road Improvement Component | .. | 7,74,46 | 1,50,80 | 22,78,11 |
| 1995-Orissa State Roads Project - PPP Component | | | | |
| 37114-Public Works | .. | 26,30 | 16,00 | 61,30 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 2,76 | 1,68 | 6,44 |
| 655-Tools and Plants - P.C | .. | 1,18 | 72 | 2,76 |
| 540-Pensionary Charges- P.C | .. | 27 | 16 | 61 |
| TOTAL-51002.. Proportionate Charges | .. | 4,21 | 2,56 | 9,81 |
| TOTAL-1995... Orissa State Roads Project - PPP Component | .. | 30,51 | 18,56 | 71,11 |

PAGE NO. : 46

DEMAND NO. 07

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|---------|-------|---------|-----|
| 1996-Orissa State Roads Projects - ISAP and Operating Costs | | | | | |
| 37114-Public Works | .. | 1,36,56 | 59,45 | 1,11,20 | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | 14,34 | 6,24 | 11,68 | |
| 655-Tools and Plants - P.C | .. | 6,15 | 2,67 | 5,00 | |
| 540-Pensionary Charges- P.C | .. | 1,36 | 59 | 1,11 | |

| | past07 | | | |
|--|--------|---------|-------|---------|
| TOTAL-51002.. Proportionate Charges | .. | 21,85 | 9,50 | 17,79 |
| <hr/> | | | | |
| TOTAL-1996... Orissa State Roads Projects - ISAP and Operating Costs | .. | 1,58,41 | 68,95 | 1,28,99 |
| <hr/> | | | | |
| 1997-Orissa State Roads Project - Community Development | | | | |
| 37114-Public Works | .. | 35,08 | 25,00 | .. |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 3,68 | 2,62 | .. |
| 655-Tools and Plants - P.C | .. | 1,58 | 1,13 | .. |
| 540-Pensionary Charges-P.C | .. | 35 | 25 | .. |
| <hr/> | | | | |
| TOTAL-51002.. Proportionate Charges | .. | 5,61 | 4,00 | .. |
| <hr/> | | | | |
| TOTAL-1997... Orissa State Roads Project - Community Development | .. | 40,69 | 29,00 | .. |
| <hr/> | | | | |

DEMAND NO. 07

PAGE NO. : 47

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|---------|-------|---------|-----|
| 1998-Orissa State Roads Project- Rehabilitation & Resettlement | | | | | |
| 37114-Public Works | .. | 1,22,76 | 61,03 | 1,02,77 | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | 12,89 | 6,41 | 10,79 | |
| 655-Tools and Plants - P.C | .. | 5,52 | 2,75 | 4,62 | |
| 540-Pensionary Charges-P.C | .. | 1,23 | 61 | 1,03 | |
| <hr/> | | | | | |
| TOTAL-51002.. Proportionate Charges | .. | 19,64 | 9,77 | 16,44 | |
| <hr/> | | | | | |
| TOTAL-1998... Orissa State Roads Project- | .. | 1,42,40 | 70,80 | 1,19,21 | |
| <hr/> | | | | | |

past07

Rehabilitation &
Resettlement

| | | | | |
|---|----|---------|-------|---------|
| 1999-Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses | .. | 4,05,57 | 78,41 | 1,96,44 |
| 37114-Public Works | .. | 4,05,57 | 78,41 | 1,96,44 |
| 51002-Proportionate Charges | .. | 42,58 | 8,23 | 20,63 |
| 589-Salaries - P.C. | .. | 42,58 | 8,23 | 20,63 |
| 655-Tools and Plants - P.C | .. | 18,25 | 3,53 | 8,84 |
| 540-Pensionary Charges- P.C | .. | 4,06 | 78 | 1,96 |
| TOTAL-51002.. Proportionate Charges | .. | 64,89 | 12,54 | 31,43 |
| TOTAL-1999... Orissa State Roads Project - Land | .. | 4,70,46 | 90,95 | 2,27,87 |

PAGE NO. : 48

DEMAND NO. 07

5054/03/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|----------|---------|----------|-----|
| Acquisition, Utility shifting and other Non-reimbursable expenses | | | | | |
| TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES | .. | 18,67,19 | 6,66,88 | 63,10,66 | |
| 796-TRIBAL AREAS SUB-PLAN | | | | | |
| 0186-Construction of Bridges | | | | | |
| 37114-Public Works | 92 | 87 | 87 | .. | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | 10 | 10 | 10 | .. | |
| 655-Tools and Plants - P.C | 4 | 4 | 4 | .. | |
| 540-Pensionary Charges- P.C | 1 | 1 | 1 | .. | |
| TOTAL-51002.. Proportionate | 15 | 15 | 15 | .. | |

past07

Charges

| | | | | |
|---------------------------------------|------|------|------|----|
| TOTAL-0186... Construction of Bridges | 1,07 | 1,02 | 1,02 | .. |
|---------------------------------------|------|------|------|----|

| | | | | |
|--|----|---------|-------|----------|
| 1994-Orissa State Roads Project - Road Improvement Component | | | | |
| 37114-Public Works | .. | 6,46,75 | 19,38 | 20,86,94 |

| | | | | |
|-----------------------------|----|-------|------|---------|
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 67,91 | 2,04 | 2,19,13 |
| 655-Tools and Plants - P.C | .. | 29,10 | 87 | 93,91 |
| 540-Pensionary Charges-P.C | .. | 6,47 | 19 | 20,87 |

| | | | | |
|--------------------------------------|----|---------|------|---------|
| TOTAL-51002... Proportionate Charges | .. | 1,03,48 | 3,10 | 3,33,91 |
|--------------------------------------|----|---------|------|---------|

DEMAND NO. 07

PAGE NO. : 49

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

| | | | | |
|---|----|---------|-------|----------|
| TOTAL-1994... Orissa State Roads Project - Road Improvement Component | .. | 7,50,23 | 22,48 | 24,20,85 |
|---|----|---------|-------|----------|

| | | | | |
|---|----|-------|----|-------|
| 1995-Orissa State Roads Project - PPP Component | | | | |
| 37114-Public Works | .. | 25,47 | 83 | 65,15 |

| | | | | |
|-----------------------------|----|------|---|------|
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 2,67 | 8 | 6,84 |
| 655-Tools and Plants - P.C | .. | 1,15 | 4 | 2,93 |
| 540-Pensionary Charges-P.C | .. | 25 | 1 | 65 |

| | | | | |
|--------------------------------------|----|------|----|-------|
| TOTAL-51002... Proportionate Charges | .. | 4,07 | 13 | 10,42 |
|--------------------------------------|----|------|----|-------|

| | | | | |
|--|----|-------|----|-------|
| TOTAL-1995... Orissa State Roads Project - PPP Component | .. | 29,54 | 96 | 75,57 |
|--|----|-------|----|-------|

past07

| | | | | |
|---|----|---------|-------|---------|
| 1996-Orissa State Roads Projects - ISAP and Operating Costs | | | | |
| 37114-Public Works | .. | 1,32,21 | 27,73 | 1,18,17 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 13,88 | 2,91 | 12,41 |
| 655-Tools and Plants - P.C | .. | 5,95 | 1,25 | 5,32 |
| 540-Pensionary Charges- P.C | .. | 1,32 | 28 | 1,18 |
| TOTAL-51002.. Proportionate Charges | .. | 21,15 | 4,44 | 18,91 |

PAGE NO. : 50

DEMAND NO. 07

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|---------|-------|---------|-----|
| TOTAL-1996... Orissa State Roads Projects - ISAP and Operating Costs | .. | 1,53,36 | 32,17 | 1,37,08 | |
| 1997-Orissa State Roads Project - Community Development | | | | | |
| 37114-Public Works | .. | 33,96 | 1,00 | .. | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | 3,57 | 10 | .. | |
| 655-Tools and Plants - P.C | .. | 1,53 | 5 | .. | |
| 540-Pensionary Charges- P.C | .. | 33 | 1 | .. | |
| TOTAL-51002.. Proportionate Charges | .. | 5,43 | 16 | .. | |
| TOTAL-1997... Orissa State Roads Project - Community Development | .. | 39,39 | 1,16 | .. | |
| 1998-Orissa State Roads Project- Rehabilitation & Resettlement | | | | | |
| 37114-Public Works | .. | 1,18,84 | 17,24 | 1,09,21 | |

past07

| | | | | |
|---|----|---------|-------|---------|
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | 12,48 | 1,81 | 11,47 |
| 655-Tools and Plants - P.C | .. | 5,35 | 78 | 4,91 |
| 540-Pensionary Charges-P.C | .. | 1,19 | 17 | 1,09 |
| TOTAL-51002.. Proportionate Charges | .. | 19,02 | 2,76 | 17,47 |
| TOTAL-1998... Orissa State Roads Project- | .. | 1,37,86 | 20,00 | 1,26,68 |

DEMAND NO. 07

PAGE NO. : 51

5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|---------|---------|-------|---------|-----|
| Rehabilitation & Resettlement | | | | | |
| 1999-Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses | | | | | |
| 37114-Public Works | .. | 3,92,63 | 38,79 | 2,08,55 | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | 41,23 | 4,07 | 21,90 | |
| 655-Tools and Plants - P.C | .. | 17,67 | 1,75 | 9,38 | |
| 540-Pensionary Charges-P.C | .. | 3,92 | 39 | 2,09 | |
| TOTAL-51002.. Proportionate Charges | .. | 62,82 | 6,21 | 33,37 | |
| TOTAL-1999... Orissa State Roads Project - Land Acquisition, Utility shifting and other Non-reimbursable expenses | .. | 4,55,45 | 45,00 | 2,41,92 | |
| 0197-Construction of Roads | | | | | |
| 37114-Public Works | 4,32,07 | .. | .. | .. | |
| 51002-Proportionate Charges | | | | | |

| | | | | |
|--|--------|----|----|----|
| | past07 | | | |
| 589-Salaries - P.C. | 44,58 | .. | .. | .. |
| 655-Tools and Plants - P.C | 19,10 | .. | .. | .. |
| 540-Pensionary Charges- P.C | 4,25 | .. | .. | .. |
| TOTAL-51002.. Proportionate Charges | 67,93 | .. | .. | .. |

PAGE NO. : 52 DEMAND NO. 07
5054/03/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|---------|-----|-------|---------|-----|
| TOTAL-0197... Construction of Roads | 5,00,00 | .. | .. | .. | .. |
| 1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA 37114-Public Works | 30,99 | .. | 58,90 | .. | .. |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | 3,28 | .. | 6,18 | .. | .. |
| 655-Tools and Plants - P.C | 1,39 | .. | 2,65 | .. | .. |
| 540-Pensionary Charges- P.C | 30 | .. | 59 | .. | .. |
| TOTAL-51002.. Proportionate Charges | 4,97 | .. | 9,42 | .. | .. |
| TOTAL-1223... Roads works under Road Devp. Programme in KBK districts from SCA under RLTA | 35,96 | .. | 68,32 | .. | .. |
| 1581-Works executed from Central Road Fund 37114-Public Works | .. | .. | .. | 3,20,04 | .. |
| TOTAL-1581... Works executed from Central Road Fund | .. | .. | .. | 3,20,04 | .. |
| 0093-Bridge work out of Central Road Fund 37114-Public Works | 40,71 | 1 | 1 | .. | .. |

TOTAL-0093... Bridge work out of
Central Road Fund

past07

40,71

1

1

..

1217-Road Works out of
Central Road Fund
37114-Public Works

6,50,00

2

2

..

DEMAND NO. 07

PAGE NO. : 53

5054/03/796

CAPITAL OUTLAY ON ROADS & BRIDGES

STATE PLAN

(1) (2) (3) (4) (5) (6)

TOTAL-1217... Road Works out of
Central Road Fund

6,50,00

2

2

..

TOTAL-796... TRIBAL AREAS
SUB-PLAN

12,27,74

15,66,88

1,91,14

33,22,14

TOTAL-03... STATE HIGHWAYS

34,74,15

132,25,90

52,60,49

266,48,10

04-DISTRICT & OTHER
ROADS

789-SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES

1219-Road Works under
Road Development
Programme

37114-Public Works

17,42,22

24,54,96

26,29,78

..

51002-Proportionate
Charges

589-Salaries - P.C.

1,81,99

2,57,77

2,76,12

..

655-Tools and Plants -
P.C

78,00

1,10,47

1,18,34

..

540-Pensionary Charges-
P.C

17,33

24,55

26,30

..

TOTAL-51002... Proportionate
Charges

2,77,32

3,92,79

4,20,76

..

TOTAL-1219... Road Works under
Road Development
Programme

20,19,54

28,47,75

30,50,54

..

2161-Rural Infrastructure
Development Fund
(RIDF)

37114-Public Works

..

..

..

31,68,74

51002-Proportionate
Charges

589-Salaries - P.C. past07 3, 32, 72

PAGE NO. : 54 DEMAND NO. 07
 5054/04/789
 CAPITAL OUTLAY ON ROADS & BRIDGES
 STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----------|-----------|--------|-----|------------|
| 655-Tools and Plants - P.C | | .. | .. | .. | 1, 42, 59 |
| 540-Pensionary Charges-P.C | | .. | .. | .. | 31, 69 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 5, 07, 00 |
| TOTAL-2161... Rural Infrastructure Development Fund (RIDF) | | .. | .. | .. | 36, 75, 74 |
| 1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA | | | | | |
| 37114-Public Works | 1, 78, 83 | 1, 12, 07 | 78, 78 | | 1, 68, 10 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | 12, 84 | 11, 77 | 8, 27 | | 17, 66 |
| 655-Tools and Plants - P.C | 5, 50 | 5, 04 | 3, 54 | | 7, 56 |
| 540-Pensionary Charges-P.C | 1, 22 | 1, 12 | 79 | | 1, 68 |
| TOTAL-51002.. Proportionate Charges | 19, 56 | 17, 93 | 12, 60 | | 26, 90 |
| TOTAL-1223... Roads works under Road Devp. Programme in KBK districts from SCA under RLTA | 1, 98, 39 | 1, 30, 00 | 91, 38 | | 1, 95, 00 |
| 1581-Works executed from Central Road Fund | | | | | |
| 37114-Public Works | .. | .. | .. | | 3, 67, 89 |
| TOTAL-1581... Works executed from Central Road Fund | .. | .. | .. | | 3, 67, 89 |

5054/04/789
 CAPITAL OUTLAY ON ROADS & BRIDGES

DEMAND NO. 07

PAGE NO. : 55

past07

STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|---------|---------|---------|---------|
| 1217-Road Works out of Central Road Fund 37114-Public Works | | 8,45,78 | 6,84,43 | 6,50,42 | .. |
| TOTAL-1217... Road Works out of Central Road Fund | | 8,45,78 | 6,84,43 | 6,50,42 | .. |
| 2006-One-time ACA 37114-Public Works | | .. | .. | .. | 6,89,66 |
| 51002-Proportionate Charges 589-Salaries - P.C. | | .. | .. | .. | 72,41 |
| 655-Tools and Plants - P.C | | .. | .. | .. | 31,03 |
| 540-Pensionary Charges- P.C | | .. | .. | .. | 6,90 |
| TOTAL-51002.. Proportionate Charges | | .. | .. | .. | 1,10,34 |
| TOTAL-2006... One-time ACA | | .. | .. | .. | 8,00,00 |
| 2028-One time ACA for improvement of roads 37114-Public Works | | .. | 2,24,14 | 2,24,15 | .. |
| 51002-Proportionate Charges 589-Salaries - P.C. | | .. | 23,53 | 23,53 | .. |
| 655-Tools and Plants - P.C | | .. | 10,09 | 10,09 | .. |
| 540-Pensionary Charges- P.C | | .. | 2,24 | 2,24 | .. |
| TOTAL-51002.. Proportionate Charges | | .. | 35,86 | 35,86 | .. |
| TOTAL-2028... One time ACA for improvement of | | .. | 2,60,00 | 2,60,01 | .. |

PAGE NO. : 56

DEMAND NO. 07

5054/04/789
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-------|-----|-----|-----|-----|-----|
| roads | | | | | |

past07

| | | | | |
|---|------------|------------|------------|------------|
| 1024-Onetime ACA for Improvement of Critical Roads | | | | |
| 37114-Public Works | 1, 37, 93 | .. | .. | .. |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | 14, 48 | .. | .. | .. |
| 655-Tools and Plants - P.C | 6, 21 | .. | .. | .. |
| 540-Pensionary Charges-P.C | 1, 38 | .. | .. | .. |
| TOTAL-51002.. Proportionate Charges | 22, 07 | .. | .. | .. |
| TOTAL-1024... Onetime ACA for Improvement of Critical Roads | 1, 60, 00 | .. | .. | .. |
| TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 32, 23, 71 | 39, 22, 18 | 40, 52, 35 | 50, 38, 63 |
| 796-TRIBAL AREAS SUB-PLAN | | | | |
| 1219-Road Works under Road Development Programme | | | | |
| 37114-Public Works | 16, 01, 68 | 30, 51, 93 | 31, 71, 91 | 52, 16 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | 1, 58, 44 | 3, 20, 45 | 3, 33, 05 | 5, 47 |
| 655-Tools and Plants - P.C | 67, 90 | 1, 37, 34 | 1, 42, 73 | 2, 35 |
| 540-Pensionary Charges-P.C | 15, 09 | 30, 52 | 31, 72 | 52 |
| TOTAL-51002.. Proportionate Charges | 2, 41, 43 | 4, 88, 31 | 5, 07, 50 | 8, 34 |

DEMAND NO. 07

PAGE NO. : 57

5054/04/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

(1) (2) (3) (4) (5) (6)

| | | | | |
|---|------------|------------|------------|--------|
| TOTAL-1219... Road Works under Road Development Programme | 18, 43, 11 | 35, 40, 24 | 36, 79, 41 | 60, 50 |
|---|------------|------------|------------|--------|

past07

| | | | | |
|---|----|----|----|----------|
| 2161-Rural Infrastructure Development Fund (RIDF) | | | | |
| 37114-Public Works | .. | .. | .. | 32,60,88 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 3,42,39 |
| 655-Tools and Plants - P.C | .. | .. | .. | 1,46,74 |
| 540-Pensionary Charges- P.C | .. | .. | .. | 32,61 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 5,21,74 |

| | | | | |
|--|----|----|----|----------|
| TOTAL-2161... Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | 37,82,62 |
|--|----|----|----|----------|

| | | | | |
|---|---------|---------|---------|---------|
| 1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P | | | | |
| 37114-Public Works | 7,33,96 | 2,64,66 | 3,70,69 | 3,97,35 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | 84,84 | 27,79 | 38,92 | 41,72 |
| 655-Tools and Plants - P.C | 36,36 | 11,91 | 16,68 | 17,88 |
| 540-Pensionary Charges- P.C | 8,08 | 2,64 | 3,71 | 3,97 |
| TOTAL-51002.. Proportionate Charges | 1,29,28 | 42,34 | 59,31 | 63,57 |

PAGE NO. : 58 DEMAND NO. 07
5054/04/796
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|---------|---------|---------|---------|-----|
| TOTAL-1223... Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P | 8,63,24 | 3,07,00 | 4,30,00 | 4,60,92 | |
| 1581-Works executed from Central Road Fund | | | | | |
| 37114-Public Works | .. | .. | .. | 9,00,04 | |

| | past07 | | | | |
|--|---------|----------|----------|----------|-----|
| TOTAL-1581... Works executed from Central Road Fund | .. | .. | .. | 9,00,04 | |
| 1217-Road Works out of Central Road Fund 37114-Public Works | 3,24,97 | 11,42,10 | 10,75,34 | .. | |
| TOTAL-1217... Road Works out of Central Road Fund | 3,24,97 | 11,42,10 | 10,75,34 | .. | |
| 2006-One-time ACA 37114-Public Works | .. | .. | .. | 21,55,18 | |
| 51002-Proportionate Charges 589-Salaries - P.C. | .. | .. | .. | 2,26,29 | |
| 655-Tools and Plants - P.C | .. | .. | .. | 96,98 | |
| 540-Pensionary Charges- P.C | .. | .. | .. | 21,55 | |
| TOTAL-51002... Proportionate Charges | .. | .. | .. | 3,44,82 | |
| TOTAL-2006... One-time ACA | .. | .. | .. | 25,00,00 | |
| 2028-One time ACA for improvement of roads 37114-Public Works | .. | 7,75,86 | 7,75,90 | .. | |
| 51002-Proportionate Charges | | | | | |
| DEMAND NO. 07 PAGE NO. : 59 | | | | | |
| 5054/04/796 CAPITAL OUTLAY ON ROADS & BRIDGES STATE PLAN | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 589-Salaries - P.C. | | .. | 81,47 | 81,47 | .. |
| 655-Tools and Plants - P.C | | .. | 34,91 | 34,91 | .. |
| 540-Pensionary Charges- P.C | | .. | 7,76 | 7,76 | .. |
| TOTAL-51002... Proportionate Charges | | .. | 1,24,14 | 1,24,14 | .. |
| TOTAL-2028... One time ACA for improvement of roads | | .. | 9,00,00 | 9,00,04 | .. |

past07

| | | | | |
|---|----------|----------|----------|----------|
| 1024-Onetime ACA for Improvement of Critical Roads | | | | |
| 37114-Public Works | 1,08,83 | .. | .. | .. |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | 11,42 | .. | .. | .. |
| 655-Tools and Plants - P.C | 4,90 | .. | .. | .. |
| 540-Pensionary Charges-P.C | 1,09 | .. | .. | .. |
| TOTAL-51002.. Proportionate Charges | 17,41 | .. | .. | .. |
| TOTAL-1024... Onetime ACA for Improvement of Critical Roads | 1,26,24 | .. | .. | .. |
| TOTAL-796... TRIBAL AREAS SUB-PLAN | 31,57,56 | 58,89,34 | 60,84,79 | 77,04,08 |

800-OTHER EXPENDITURE
1219-Road Works under Road Development Programme

PAGE NO. : 60 DEMAND NO. 07
5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----------|----------|----------|---------|-----|
| 37114-Public Works | 92,12,85 | 48,16,02 | 55,37,43 | 6,79,73 | |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | 9,38,74 | 5,05,68 | 5,81,43 | 71,37 | |
| 655-Tools and Plants - P.C | 3,96,21 | 2,16,72 | 2,49,18 | 30,59 | |
| 540-Pensionary Charges-P.C | 1,01,05 | 48,16 | 55,37 | 6,80 | |
| TOTAL-51002.. Proportionate Charges | 14,36,00 | 7,70,56 | 8,85,98 | 1,08,76 | |
| TOTAL-1219... Road Works under Road Development Programme | 106,48,85 | 55,86,58 | 64,23,41 | 7,88,49 | |

2161-Rural Infrastructure

past07

| | | | | |
|--|----|----|----|----------|
| Development Fund (RIDF) | | | | |
| 37114-Public Works | .. | .. | .. | 58,97,97 |
| 51002-Proportionate Charges | | | | |
| 589-Salaries - P.C. | .. | .. | .. | 6,19,28 |
| 655-Tools and Plants - P.C | .. | .. | .. | 2,65,41 |
| 540-Pensionary Charges- P.C | .. | .. | .. | 58,97 |
| TOTAL-51002.. Proportionate Charges | .. | .. | .. | 9,43,66 |
| TOTAL-2161... Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | 68,41,63 |

| | | | | |
|---|-------|-------|-------|------|
| 1428-Survey and Investigation under Road Devp. Programme | | | | |
| 37114-Public Works | 17,24 | 86,21 | 86,21 | 8,62 |

DEMAND NO. 07

PAGE NO. : 61

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|-------|---------|---------|-------|
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | 1,41 | 9,05 | 9,05 | 90 |
| 655-Tools and Plants - P.C | | 60 | 3,88 | 3,88 | 39 |
| 540-Pensionary Charges- P.C | | 13 | 86 | 86 | 9 |
| TOTAL-51002.. Proportionate Charges | | 2,14 | 13,79 | 13,79 | 1,38 |
| TOTAL-1428... Survey and Investigation under Road Devp. Programme | | 19,38 | 1,00,00 | 1,00,00 | 10,00 |
| 1057-Planning and Research under Road Devp. Programme | | | | | |
| 37114-Public Works | | 8,94 | 8,62 | 8,62 | 8,62 |
| 51002-Proportionate Charges | | | | | |

| | | | | | |
|--|--------|-------|-------|-------|-------|
| 589-Salaries - P. C. | past07 | 71 | 91 | 91 | 90 |
| 655-Tools and Plants - P. C | | 31 | 39 | 39 | 39 |
| 540-Pensionary Charges-P. C | | 7 | 8 | 8 | 9 |
| TOTAL-51002.. Proportionate Charges | | 1,09 | 1,38 | 1,38 | 1,38 |
| TOTAL-1057... Planning and Research under Road Devp. Programme | | 10,03 | 10,00 | 10,00 | 10,00 |
| 1847-Quality Control under Road Development Programme | | | | | |
| 37114-Public Works | | 12,93 | 8,62 | 8,62 | 25,86 |

PAGE NO. : 62 DEMAND NO. 07
 5054/04/800
 CAPITAL OUTLAY ON ROADS & BRIDGES
 STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|---------|---------|---------|---------|
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P. C. | | 1,36 | 91 | 91 | 2,72 |
| 655-Tools and Plants - P. C | | 58 | 38 | 38 | 1,16 |
| 540-Pensionary Charges-P. C | | 13 | 9 | 9 | 26 |
| TOTAL-51002.. Proportionate Charges | | 2,07 | 1,38 | 1,38 | 4,14 |
| TOTAL-1847... Quality Control under Road Development Programme | | 15,00 | 10,00 | 10,00 | 30,00 |
| 1223-Roads works under Road Devp. Programme in KBK districts from SCA under RLTA P | | | | | |
| 37114-Public Works | | 4,17,57 | 3,12,93 | 1,81,30 | 4,69,03 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P. C. | | 23,71 | 32,86 | 19,03 | 49,25 |
| 655-Tools and Plants - P. C | | 10,16 | 14,08 | 8,16 | 21,11 |

540-Pensionary Charges-
P.C

past07

2,26

3,13

1,81

4,69

TOTAL-51002.. Proportionate
Charges

36,13

50,07

29,00

75,05

TOTAL-1223... Roads works under
Road Devp. Programme
in KBK districts
from SCA under RLTA

4,53,70

3,63,00

2,10,30

5,44,08

1024-One-time ACA for
Improvement of
Critical Roads

DEMAND NO. 07

PAGE NO. : 63

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|----------|-----|-----|-----|----------|
| 37114-Public Works | 19,47,82 | .. | .. | .. | .. |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | 2,50,89 | .. | .. | .. | .. |
| 655-Tools and Plants - P.C | 1,07,52 | .. | .. | .. | .. |
| 540-Pensionary Charges- P.C | 23,89 | .. | .. | .. | .. |
| TOTAL-51002.. Proportionate Charges | 3,82,30 | .. | .. | .. | .. |
| TOTAL-1024... One-time ACA for Improvement of Critical Roads | 23,30,12 | .. | .. | .. | .. |
| 1581-Works executed from Central Road Fund | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 6,98,99 |
| TOTAL-1581... Works executed from Central Road Fund | .. | .. | .. | .. | 6,98,99 |
| 2006-One-time ACA | | | | | |
| 37114-Public Works | .. | .. | .. | .. | 17,24,13 |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | .. | .. | .. | .. | 1,81,04 |
| 655-Tools and Plants - P.C | .. | .. | .. | .. | 77,59 |

540-Pensionary Charges-
P.C

past07

.. 17,24

TOTAL-51002.. Proportionate
Charges

.. 2,75,87

TOTAL-2006... One-time ACA

.. 20,00,00

PAGE NO. : 64

DEMAND NO. 07

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|---------|---------|----------|----------|---------|
| 2028-One time ACA for improvement of roads | | | | | |
| 37114-Public Works | | .. | 21,03,45 | 18,44,78 | .. |
| 51002-Proportionate Charges | | | | | |
| 589-Salaries - P.C. | | .. | 2,20,86 | 1,93,70 | .. |
| 655-Tools and Plants - P.C | | .. | 94,66 | 83,02 | .. |
| 540-Pensionary Charges- P.C | | .. | 21,03 | 18,45 | .. |
| TOTAL-51002.. Proportionate Charges | | .. | 3,36,55 | 2,95,17 | .. |
| TOTAL-2028... One time ACA for improvement of roads | | .. | 24,40,00 | 21,39,95 | .. |
| 1217-Road Works out of Central Road Fund | | | | | |
| 37114-Public Works | | 3,04,41 | 7,20,72 | 6,94,90 | .. |
| TOTAL-1217... Road Works out of Central Road Fund | | 3,04,41 | 7,20,72 | 6,94,90 | .. |
| 0836-Lump Provision for other Works | | | | | |
| 14001-Payment of Decretal dues | CHARGED | 9,58 | 1,00,00 | 1,00,00 | 1,00,00 |
| 37105-Land Acquisition Charges | | 1,16,32 | 10,64,81 | 10,64,81 | 6,00,00 |
| TOTAL-0836... Lump Provision for other Works | | 1,16,32 | 10,64,81 | 10,64,81 | 6,00,00 |
| | CHARGED | 9,58 | 1,00,00 | 1,00,00 | 1,00,00 |

past07

2029-Preparation of
Detail Project
Report & capacity
Building
37114-Public Works .. 4,31,03 4,31,03 3,27,59

DEMAND NO. 07

PAGE NO. : 65

5054/04/800
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) | |
|--|---------|-----|-------------------|----------------------|----------------------|----------------------|
| 51002-Proportionate Charges | | | | | | |
| 589-Salaries - P.C. | | .. | 45,26 | 45,26 | 34,40 | |
| 655-Tools and Plants - P.C | | .. | 19,40 | 19,40 | 14,73 | |
| 540-Pensionary Charges- P.C | | .. | 4,31 | 4,31 | 3,28 | |
| TOTAL-51002.. Proportionate Charges | | .. | 68,97 | 68,97 | 52,41 | |
| TOTAL-2029... Preparation of Detail Project Report & capacity Building | | .. | 5,00,00 | 5,00,00 | 3,80,00 | |
| TOTAL-800... OTHER EXPENDITURE | CHARGED | | 138,97,81 9,58 | 107,95,11 1,00,00 | 111,53,37 1,00,00 | 119,03,19 1,00,00 |
| TOTAL-04... DISTRICT & OTHER ROADS | CHARGED | | 202,79,08 9,58 | 206,06,63 1,00,00 | 212,90,51 1,00,00 | 246,45,90 1,00,00 |
| 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE | | | | | | |
| 337-ROAD WORKS | | | | | | |
| 0197-Construction of Roads | | | | | | |
| 78097-State share of Expenditure in Centrally Sponsored Plan Schemes | | | 1,57,77 | 3,73,50 | 3,73,50 | 4,00,02 |
| TOTAL-0197... Construction of Roads | | | 1,57,77 | 3,73,50 | 3,73,50 | 4,00,02 |
| TOTAL-337... ROAD WORKS | | | 1,57,77 | 3,73,50 | 3,73,50 | 4,00,02 |

PAGE NO. : 66 DEMAND NO. 07
 5054/05/337
 CAPITAL OUTLAY ON ROADS & BRIDGES
 STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----------|-----------|-----------|-----------|-----|
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES | | | | | |
| 0197-Construction of Roads | | | | | |
| 78097-State share of Expenditure in Centrally Sponsored Plan Schemes | .. | 6,26,50 | 6,74,50 | 8,35,30 | |
| TOTAL-0197... Construction of Roads | .. | 6,26,50 | 6,74,50 | 8,35,30 | |
| TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES | .. | 6,26,50 | 6,74,50 | 8,35,30 | |
| 796-TRIBAL AREAS SUBPLAN | | | | | |
| 0197-Construction of Roads | | | | | |
| 78097-State share of Expenditure in Centrally Sponsored Plan Schemes | .. | .. | .. | 7,64,68 | |
| TOTAL-0197... Construction of Roads | .. | .. | .. | 7,64,68 | |
| TOTAL-796... TRIBAL AREAS SUBPLAN | .. | .. | .. | 7,64,68 | |
| TOTAL-05... ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE | 1,57,77 | 10,00,00 | 10,48,00 | 20,00,00 | |
| TOTAL-STATE SECTOR | 239,11,00 | 348,32,53 | 275,99,00 | 532,94,00 | |
| CHARGED | 9,58 | 1,00,00 | 1,00,00 | 1,00,00 | |
| TOTAL-STATE PLAN | 239,11,00 | 348,32,53 | 275,99,00 | 532,94,00 | |
| CHARGED | 9,58 | 1,00,00 | 1,00,00 | 1,00,00 | |

past07

CAPITAL OUTLAY ON ROADS & BRIDGES
CENTRAL PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|---|-----|---------|----------|----------|----------|
| 5054-CAPITAL OUTLAY ON ROADS & BRIDGES CENTRAL PLAN STATE SECTOR 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE 337-ROAD WORKS 0866-Major Works 37114-Public Works | | .. | 7,73,42 | 7,73,42 | 6,00,00 |
| TOTAL-0866... Major Works | | .. | 7,73,42 | 7,73,42 | 6,00,00 |
| TOTAL-337... ROAD WORKS | | .. | 7,73,42 | 7,73,42 | 6,00,00 |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES 0197-Construction of Roads 37114-Public Works | | 2,00,00 | 10,72,29 | 10,72,29 | 2,00,00 |
| TOTAL-0197... Construction of Roads | | 2,00,00 | 10,72,29 | 10,72,29 | 2,00,00 |
| TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES | | 2,00,00 | 10,72,29 | 10,72,29 | 2,00,00 |
| 796-TRIBAL AREAS SUBPLAN 0866-Major Works 37114-Public Works | | 5,87,18 | 14,75,57 | 14,75,57 | 9,96,23 |
| TOTAL-0866... Major Works | | 5,87,18 | 14,75,57 | 14,75,57 | 9,96,23 |
| TOTAL-796... TRIBAL AREAS SUBPLAN | | 5,87,18 | 14,75,57 | 14,75,57 | 9,96,23 |
| TOTAL-05... ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE | | 7,87,18 | 33,21,28 | 33,21,28 | 17,96,23 |

PAGE NO. : 68

DEMAND NO. 07

5054/05/796
CAPITAL OUTLAY ON ROADS & BRIDGES
CENTRAL PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
|-----|-----|-----|-----|-----|-----|

past07

| | | | | |
|---|------------|------------|------------|------------|
| TOTAL-STATE SECTOR | 7, 87, 18 | 33, 21, 28 | 33, 21, 28 | 17, 96, 23 |
| TOTAL-CENTRAL PLAN | 7, 87, 18 | 33, 21, 28 | 33, 21, 28 | 17, 96, 23 |
| 5054-CAPITAL OUTLAY ON ROADS & BRIDGES CENTRALLY SPONSORED PLAN STATE SECTOR | | | | |
| 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE | | | | |
| 337-ROAD WORKS | | | | |
| 0197-Construction of Roads | | | | |
| 37114-Public Works | 3, 15, 54 | 7, 47, 00 | 7, 47, 00 | 8, 00, 04 |
| 49006-Deduct - State share of Expenditure Charged to State Plan | -1, 57, 77 | -3, 73, 50 | -3, 73, 50 | -4, 00, 02 |
| TOTAL-0197... Construction of Roads | 1, 57, 77 | 3, 73, 50 | 3, 73, 50 | 4, 00, 02 |
| TOTAL-337... ROAD WORKS | 1, 57, 77 | 3, 73, 50 | 3, 73, 50 | 4, 00, 02 |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES | | | | |
| 0197-Construction of Roads | | | | |
| 37114-Public Works | 2, 24, 03 | 12, 53, 00 | 56, 26, 50 | 16, 70, 60 |
| 49006-Deduct - State share of Expenditure Charged to State Plan | .. | -6, 26, 50 | -6, 74, 50 | -8, 35, 30 |
| TOTAL-0197... Construction of Roads | 2, 24, 03 | 6, 26, 50 | 49, 52, 00 | 8, 35, 30 |
| TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULE | 2, 24, 03 | 6, 26, 50 | 49, 52, 00 | 8, 35, 30 |

DEMAND NO. 07

PAGE NO. : 69

5054/05/789
CAPITAL OUTLAY ON ROADS & BRIDGES
CENTRALLY SPONSORED PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--------|-----|-----|-----|-----|-----|
| CASTES | | | | | |

796-TRIBAL AREAS SUBPLAN
0197-Construction of
Roads

| | | | | | |
|--|-----------|-----------|-----------|-----------|--|
| | past07 | | | | |
| 37114-Public Works | .. | .. | .. | 15,29,36 | |
| 49006-Deduct - State share of Expenditure Charged to State Plan | .. | .. | .. | -7,64,68 | |
| TOTAL-0197... Construction of Roads | .. | .. | .. | 7,64,68 | |
| TOTAL-796... TRIBAL AREAS SUBPLAN | .. | .. | .. | 7,64,68 | |
| TOTAL-05... ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE | 3,81,80 | 10,00,00 | 53,25,50 | 20,00,00 | |
| TOTAL-STATE SECTOR | 3,81,80 | 10,00,00 | 53,25,50 | 20,00,00 | |
| TOTAL-CENTRALLY SPONSORED PLAN | 3,81,80 | 10,00,00 | 53,25,50 | 20,00,00 | |
| TOTAL-5054... CAPITAL OUTLAY ON ROADS & BRIDGES | 250,79,98 | 391,53,81 | 362,45,78 | 570,90,23 | |
| CHARGED | 9,58 | 1,00,00 | 1,00,00 | 1,00,00 | |
| TOTAL-07... DEMAND NO. | 282,02,13 | 482,64,15 | 448,42,04 | 709,06,43 | |
| CHARGED | 9,58 | 1,00,50 | 1,00,50 | 1,45,00 | |

PAGE NO. : 70 DEMAND NO. 07
5054/03/902
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| (1) | (2) | (3) | (4) | (5) | (6) |
|--|-----|-----------|-----------|-----------|-----|
| NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE | | | | | |
| 5054-CAPITAL OUTLAY ON ROADS & BRIDGES STATE PLAN STATE SECTOR 03-STATE HIGHWAYS 902-DEDUCT-AMOUNT MET FROM C. R. F 0197-Construction of Roads 37143-Expenditure met from State Road Fund | .. | -40,67,85 | -38,65,68 | -38,58,08 | |
| TOTAL-0197... Construction of | .. | -40,67,85 | -38,65,68 | -38,58,08 | |

| | | past07 | | | |
|----------------------------|--------------------------------------|--------|-----------|-----------|-----------|
| Roads | | | | | |
| TOTAL-902... | DEDUCT-AMOUNT MET FROM C. R. F | .. | -40,67,85 | -38,65,68 | -38,58,08 |
| TOTAL-03.... | STATE HIGHWAYS | .. | -40,67,85 | -38,65,68 | -38,58,08 |
| 04-DISTRICT & OTHER ROADS | | | | | |
| 902-AMOUNT MET FROM FUND | | | | | |
| 0197-Construction of Roads | | | | | |
| 37143- | Expenditure met from State Road Fund | .. | -14,05,15 | -24,20,66 | -19,66,92 |
| TOTAL-0197... | Construction of Roads | .. | -14,05,15 | -24,20,66 | -19,66,92 |
| TOTAL-902... | AMOUNT MET FROM FUND | .. | -14,05,15 | -24,20,66 | -19,66,92 |
| TOTAL-04.... | DISTRICT & OTHER ROADS | .. | -14,05,15 | -24,20,66 | -19,66,92 |

DEMAND NO. 07

PAGE NO. : 71

5054/04/902
CAPITAL OUTLAY ON ROADS & BRIDGES
STATE PLAN

| HEAD OF ACCOUNT | VOTED/ CHARGED | ACCOUNTS 2006-2007 | BUDGET ESTIMATE 2007-2008 | REVISED ESTIMATE 2007-2008 | BUDGET ESTIMATE 2008-2009 |
|--------------------|-----------------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| TOTAL-STATE SECTOR | | .. | -54,73,00 | -62,86,34 | -58,25,00 |
| TOTAL-STATE PLAN | | .. | -54,73,00 | -62,86,34 | -58,25,00 |
| TOTAL-5054... | CAPITAL OUTLAY ON ROADS & BRIDGES | .. | -54,73,00 | -62,86,34 | -58,25,00 |
| TOTAL-07.... | RECOVERIES | .. | -54,73,00 | -62,86,34 | -58,25,00 |