



FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT

DETAILED DEMAND
PLAN
(BUDGET 2008-2009)

past09

DEMAND NO. 09

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2408/01/101
FOOD STORAGE AND WAREHOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2408-FOOD STORAGE AND WAREHOUSING STATE PLAN STATE SECTOR 01-FOOD 101-PROCUREMENT AND SUPPLY 1144-Quality Control Cell 32006-Machinery and Equipments		40	50	50	1,00
TOTAL-1144... Quality Control Cell		40	50	50	1,00
1340-State Consumer Council 22028-Infrastructure Development		14,46	20,00	20,00	..
TOTAL-1340... State Consumer Council		14,46	20,00	20,00	..
2065-Strengthening of Public Distribution System 78216-One-time Revolving Fund		1,45,00	..
TOTAL-2065... Strengthening of Public Distribution System		1,45,00	..
TOTAL-101... PROCUREMENT AND SUPPLY		14,86	20,50	1,65,50	1,00
102-FOOD SUBSIDIES 0571-Grants and Subsidies 43008-Subsidy 627-Subsidy to Orissa State Civil Supplies Corporation		4,95,84	2,83,86	2,83,86	2,83,90
TOTAL-43008... Subsidy		4,95,84	2,83,86	2,83,86	2,83,90

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FOOD STORAGE AND WAREHOUSING
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0571... Grants and Subsidies		4,95,84	2,83,86	2,83,86	2,83,90
2178-BPL Rice Subsidy					
43008-Subsidy					
627-Subsidy to Orissa State Civil Supplies Corporation		30,00,00
TOTAL-43008... Subsidy		30,00,00
TOTAL-2178... BPL Rice Subsidy		30,00,00
TOTAL-102... FOOD SUBSIDIES		4,95,84	2,83,86	2,83,86	32,83,90
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					
0571-Grants and Subsidies					
43008-Subsidy					
627-Subsidy to Orissa State Civil Supplies Corporation		..	99,60	99,60	99,60
TOTAL-43008... Subsidy		..	99,60	99,60	99,60
TOTAL-0571... Grants and Subsidies		..	99,60	99,60	99,60
TOTAL-789... SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	99,60	99,60	99,60
796-TRIBAL AREAS SUB-PLAN					
0571-Grants and Subsidies					
43008-Subsidy					
627-Subsidy to Orissa State Civil Supplies Corporation		..	1,14,54	1,14,54	1,14,50
TOTAL-43008... Subsidy		..	1,14,54	1,14,54	1,14,50

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2408/01/796
FOOD STORAGE AND WAREHOUSING
STATE PLAN

(1)	(2)	past09 (3)	(4)	(5)	(6)
TOTAL-0571... Grants and Subsidies		..	1, 14, 54	1, 14, 54	1, 14, 50
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	1, 14, 54	1, 14, 54	1, 14, 50
TOTAL-01... FOOD		5, 10, 70	5, 18, 50	6, 63, 50	34, 99, 00
TOTAL-STATE SECTOR		5, 10, 70	5, 18, 50	6, 63, 50	34, 99, 00
TOTAL-STATE PLAN		5, 10, 70	5, 18, 50	6, 63, 50	34, 99, 00
2408-FOOD STORAGE AND WAREHOUSING CENTRAL PLAN STATE SECTOR 01-FOOD 101-PROCUREMENT AND SUPPLY 1744-District Consumer Protection Forum 41078-Grants-in-aid		3, 58	..	..	..
TOTAL-1744... District Consumer Protection Forum		3, 58	..	..	..
0710-Infrastructure Institutional Development. 41078-Grants-in-aid		2, 96, 61	..	..	..
TOTAL-0710... Infrastructure Institutional Development.		2, 96, 61	..	..	..
1881-Consumer Awareness Programme 41078-Grants-in-aid		37, 50
TOTAL-1881... Consumer Awareness Programme		37, 50

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2408/01/101
FOOD STORAGE AND WAREHOUSING
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2179-State Consumer

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Help Line 41048-Grants	27,25
TOTAL-2179... State Consumer Help Line	27,25
TOTAL-101... PROCUREMENT AND SUPPLY	3,37,69	27,25
TOTAL-01... FOOD	3,37,69	..	..	27,25
TOTAL-STATE SECTOR	3,37,69	..	..	27,25
TOTAL-CENTRAL PLAN	3,37,69	27,25
TOTAL-2408... FOOD STORAGE AND WAREHOUSING	8,48,39	5,18,50	6,63,50	35,26,25

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2435/01/101
OTHER AGRICULTURAL PROGRAMMES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
2435-OTHER AGRICULTURAL PROGRAMMES STATE PLAN STATE SECTOR 01-MARKETING AND QUALI - TY CONTROL 101-MARKETING FACILITIES 0883-Marketing Intelligence 08001-Office Expenses 506-Other Contingencies		3,08	2,00	2,00	2,00
TOTAL-08001... Office Expenses		3,08	2,00	2,00	2,00
TOTAL-0883... Marketing Intelligence		3,08	2,00	2,00	2,00
TOTAL-101... MARKETING FACILITIES		3,08	2,00	2,00	2,00
800-OTHER EXPENDITURE					

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2180-Promotional Campaign for setting up Rice Milling Capacity 41048-Grants	15,00
TOTAL-2180... Promotional Campaign for setting up Rice Milling Capacity	..	..	..	15,00
TOTAL-800... OTHER EXPENDITURE	..	..	..	15,00
TOTAL-01... MARKETING AND QUALITY CONTROL	3,08	2,00	2,00	17,00
TOTAL-STATE SECTOR	3,08	2,00	2,00	17,00

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2435/01/800
OTHER AGRICULTURAL PROGRAMMES
STATE PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-STATE PLAN		3,08	2,00	2,00	17,00
TOTAL-2435... OTHER AGRICULTURAL PROGRAMMES		3,08	2,00	2,00	17,00

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3456/00/800
CIVIL SUPPLIES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
3456-CIVIL SUPPLIES STATE PLAN STATE SECTOR 800-OTHER EXPENDITURE 1881-Consumer Awareness Programme 20002-Other Charges		45,00
TOTAL-1881... Consumer Awareness Programme		45,00

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1976-Village Grain Bank 78110-Transport Charges	..	4,32	10,26	4,00
TOTAL-1976... Village Grain Bank	..	4,32	10,26	4,00
2065-Strengthening of Public Distribution System 78243-Computerisation of Public Distribution System	25,00
TOTAL-2065... Strengthening of Public Distribution System	25,00
TOTAL-800... OTHER EXPENDITURE	..	4,32	10,26	74,00
TOTAL-STATE SECTOR	..	4,32	10,26	74,00
TOTAL-STATE PLAN	..	4,32	10,26	74,00
TOTAL-3456... CIVIL SUPPLIES	..	4,32	10,26	74,00

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3475/00/106
OTHER GENERAL ECONOMIC SERVICES
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
3475-OTHER GENERAL ECONOMIC SERVICES STATE PLAN STATE SECTOR 106-REGULATION OF WEIGHTS AND MEASURES 0618-Headquarters Organi sation 08001-Offi ce Expenses 506-Other Conti ngenci es		14,27	15	50,15	..
TOTAL-08001... Offi ce Expenses		14,27	15	50,15	..
TOTAL-0618... Headquarters Organi sation		14,27	15	50,15	..

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2181-Strengthening of Legal Metrology 32006-Machinery and Equipments	1,75,00
20002-Other Charges	..	..	..	25,00
TOTAL-2181... Strengthening of Legal Metrology	..	..	..	2,00,00
TOTAL-106... REGULATION OF WEIGHTS AND MEASURES	14,27	15	50,15	2,00,00
TOTAL-STATE SECTOR	14,27	15	50,15	2,00,00
TOTAL-STATE PLAN	14,27	15	50,15	2,00,00

3475-OTHER GENERAL
ECONOMIC SERVICES
CENTRAL PLAN
STATE SECTOR
106-REGULATION OF
WEIGHTS AND MEASURES

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3475/00/106
OTHER GENERAL ECONOMIC SERVICES
CENTRAL PLAN

(1)	(2)	(3)	(4)	(5)	(6)
0618-Headquarters Organisation 41048-Grants 781-Grants for strength- ening of weights and measures		..	45,00	45,00	..
TOTAL-41048.. Grants		..	45,00	45,00	..
TOTAL-0618... Headquarters Organisation		..	45,00	45,00	..
TOTAL-106... REGULATION OF WEIGHTS AND MEASURES		..	45,00	45,00	..
TOTAL-STATE SECTOR		..	45,00	45,00	..
TOTAL-CENTRAL PLAN		..	45,00	45,00	..

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TOTAL-3475. . . OTHER GENERAL ECONOMIC SERVICES	14, 27	45, 15	95, 15	2, 00, 00
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4408/01/190
CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING
STATE PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING STATE PLAN STATE SECTOR 01-FOOD 190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS 2066-Corpus Fund for Open Market Intervention 35039-Share Capital Investment in O. S. C. S. C. Ltd.		1, 00, 00	25, 00
TOTAL-2066. . . Corpus Fund for Open Market Intervention		1, 00, 00	25, 00
TOTAL-190. . . . INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		1, 00, 00	25, 00
TOTAL-01. FOOD		1, 00, 00	25, 00
TOTAL-STATE SECTOR		1, 00, 00	25, 00
TOTAL-STATE PLAN		1, 00, 00	25, 00
TOTAL-4408. . . CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING		1, 00, 00	25, 00
TOTAL-09. DEMAND NO.		8, 65, 74	5, 69, 97	8, 70, 91	38, 42, 25