



GOVERNMENT OF ORISSA

STATEMENTS PRESENTED ALONG WITH THE  
**ANNUAL BUDGET 2008-09**

UNDER THE  
**ORISSA FISCAL RESPONSIBILITY &  
BUDGET MANAGEMENT RULES, 2005.**

FINANCE DEPARTMENT  
16<sup>TH</sup> FEBRUARY 2008

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*N. B. : Information provided in the Forms have been prepared from data as received from the respective Administrative Departments.*

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**FORM - I**  
**FISCAL POLICY STRATEGY STATEMENT**  
 {See Rule 4 (1)}

**FISCAL POLICY OVERVIEW -**

State Government have undertaken a number of Fiscal correction measures including expenditure rationalization and revenue generation measures so as to improve the fiscal situation of the State in recent years. As a result, the Financial year 2005-06 ended with Revenue surplus of Rs.418.19 crore. The improved scenario has been sustained in the next Financial year 2006-07 with Revenue Surplus of Rs.2260.60 crore and Fiscal Surplus of Rs.823.18crore. The State's Own Tax and Non Tax Revenue have increased substantially. This has helped the State to increase Plan expenditure especially on Capital Account. The improved Fiscal scenario can be judged from the following indicators:

- (i) State's **Own Tax Revenue** as percentage of GDP has increased from 3.97% in 1999-2000 to 6.37% in 2005-06 and 6.65% in 2006-07.
- (ii) The **Revenue Deficit** which was Rs.2574.19 crore in 1999-2000 has been eliminated in 2005-06. The Revenue Surplus in 2005-06 and 2006-07 have been (+) Rs.481.19 crore and (+) Rs.2260.60crore respectively. As percentage of GDP, the deficit of 6.05% in 1999-2000 was eliminated in 2005-06 and Revenue Surplus of (+) 0.61% and (+) 2.48% of GDP were generated in 2005-06 and 2006-07 respectively.
- (iii) The **Fiscal Deficit**, which was Rs.3836.44 crore in 1999-2000 has been eliminated, and Fiscal Surplus of (+) Rs.823.18crore was generated in 2006-07. As percentage of GDP, the Fiscal Deficit which was 8.94% in 1999-2000 has been converted to a Surplus of (+)0.90% in 2006-07.
- (iv) The **Debt stock**, which was 329% of total revenue in 2002-03, has been reduced to 258.9% in 2005-06 and 206.6% in 2006-07. The Debt Stock as percentage of GDP has been reduced from 55.36% in 2002-03 to 40.87% in 2006-07.
- (v) Similarly, **Interest payment** as percentage of revenue receipt has already been reduced from 40.2% in 2001-02 to 26.2% in 2005-06 and 17.7% in 2006-07.

2. The GDP growth for the State in 2006-07 was 16.06%. Comparative figures of sectoral growths during the year 2006-07(Q) and 2007-08(A) is given in the Table below.

**MAJOR SECTORAL CONTRIBUTION & GROWTH OF GDP IN CURRENT PRICES**

(Rs. in crore and growth In Percentage)

Year	SECTORS	Agriculture & allied sectors	Mining & quarrying	Transport & Communication	Finance & Insurance etc	Total GDP
2003-04	Contribution	18050.39	4301.05	4750.44	6336.75	61423
	Growth	31.02%	42.73%	21.52%	9.61%	22.30%
2004-05	Contribution	18115.68	5818.69	5746.94	6669.57	71428
	Growth	0.36%	35.29%	20.98%	5.25%	16.29%
2005-06	Contribution	19340.73	6127.08	6695.56	7194.03	78536
	Growth	6.76%	5.30%	16.51%	7.86%	9.95%
2006-07(Q)	Contribution	21931.60	7455.01	7555.65	8084.25	91151
	Growth	13.40%	21.67%	12.85%	12.37%	16.06%
2007-08(A)	Contribution	23727.80	7859.81	9074.02	9156.06	103304
	Growth	8.19%	5.43%	20.10%	13.26%	13.33%

*Q - Quick Estimates : A - Advance Estimates*

<i>(Rs. in Crore)</i>					
Description	2003-04	2004-05	2005-06	2006-07(Q.E.)	2007-08(A.E.)
GSDP at Current Prices	61423	71428	78536	91151	103304
<i>Rate of Growth</i>	<i>22.30%</i>	<i>16.29%</i>	<i>9.95%</i>	<i>16.06%</i>	<i>13.33%</i>
GSDP at Constant Prices	51675	58192	61887	67676	73542
<i>Rate of Growth</i>	<i>14.71%</i>	<i>12.61%</i>	<i>6.35%</i>	<i>9.35%</i>	<i>8.67%</i>

It can be seen from the Tables above that the variation in the real growth rate of GSDP from 2003-04 to 2007-08 (Advance Estimates) is in the range of 6.35% to 14.71%. Similarly, the nominal growth rate of GSDP varies from 9.95% to 22.30%. The average growth rate of GSDP in constant prices from 2003-04 to 2007-08 (AE) is 10.34% and the annual average growth rate of GSDP at Current Prices is 15.59% during the same period. The attempt has been to maintain the high growth rate through increased and efficient investment in public sector as well as creating a climate for larger flow of private investments to the State.

### **PROSPECTS OF THE STATE'S ECONOMY AND RELATED FISCAL STRATEGY**

During the past 5 years (i.e. from 2003-04 to 2007-08(A)), it is observed that, there has been substantial growth of the State's economy. In the era of globalisation, where the national economy is showing robust growth, the state of Orissa has not lagged behind. However, Orissa is still treated as an underdeveloped State because a variety of Socio-Economic indicators of the State are below National Average and there is need and scope for maintaining the high growth trajectory in future to catch up with the National trend. In higher economic growth scenario, it is obvious that there will be increase in contribution of sectors other than Agriculture & Allied sector to State's economy. The contribution of Agriculture & Allied sector to the GSDP has come down from 29.39% in 2003-04 to 22.97% in 2007-08 (A). There has been a steady increase in sectoral contribution of Mining & Quarrying sector to GSDP, which has increased from 7.00% in 2003-04 to 7.61% in 2007-08 (A). Contribution of Transport & Communication sector to GSDP has increased from 7.73% in 2003-04 to 8.78% in 2007-08 (A). The Finance and Insurance sector's contribution to GSDP, which was 10.32% in 2003-04 has been 8.86% in 2007-08 (A). For maintaining high growth rate of economy, it is necessary that secondary and tertiary sector should be given more emphasis and these sectors should contribute more to economy. This trend is perceptible in the increased share of these sectors over the years in the composition of State's GSDP. In view of rapid industrialisation, utilisation of mineral resources in the state and the fast growing service sector, the state's economy is expected to grow @8% per annum in real terms during the Eleventh Plan period. Moreover, the growth is to be inclusive yielding broad based benefits and equality of opportunity for all. To achieve moderate to high growth of economy, the State proposes to follow Fiscal Strategy mentioned below:

- Increase in Capital Investment for development of infrastructure.
- Increase in Plan Expenditure.
- Increase in Social & Education Sector Expenditure.
- Rationalisation of Salary Expenditure.
- Rationalisation of other Revenue Expenditure.
- An enabling environment for attracting investment in Manufacturing & Services Sector.
- Public- Private partnership in infrastructure Development.

## FISCAL POLICY FOR THE YEAR, 2008-09 -

### 3. Tax Policy –

- Simplification and rationalization.
- Modernisation of Tax Administration with IT intervention.
- Strengthening the enforcement.
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

#### (i) VAT: -

VAT was introduced from 1<sup>st</sup> April 2005. Since this is a destination and multi-point tax there is potential for growth of revenue if well administered. It would also result in a single market through out India and put an end to tax war among the states to attract investment. Consistently high growth rate has raised performance bar. During the current year, the high growth rate has been stalled mainly due to high base and claim of Input Tax Credit. To maintain a reasonable high growth rate following measures have been taken:

- Input Tax Credit has been limited to the extent of Output Tax payable. This will curb the tax schemers who report less sale price than the purchase price.
- The prescribed limit for voluntary registration under VAT Act would be done away with to facilitate registration without any business turnover.
- Stringent penal measures to curb fake and forged tax invoices.
- Provisions for furnishing closing stock at the year end to examine the correctness of purchase and sale turnover furnished in the return.

#### (ii) Entertainment Tax Act

It is proposed to bring the DTH- Broadcasting Service providers under the purview of Entertainment Tax Act. A formal amendment proposal has been submitted and draft bill has been prepared to be laid before the Assembly.

#### (iii) Central Sales Tax (O) Rules, 1957

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6<sup>th</sup> July, 2006 to make it VAT compatible. As announced in the budget speech of Union Finance Minister on 28.02.2007, the rate of Central Sale Tax will be reduced from 4% to 3% w.e.f. 01.04.2007. The rate is likely to further come down to 2% w.e.f. 01.04.2008. The revenue yield from this Tax will go down and have impact on the tax revenues of the State Government.

#### (iv) Luxury Tax

The Luxury Tax Act, 1995 is inoperative after the judgement dt.20.01.2005 of Hon'ble Supreme Court in the matter of Godfray Phillips India Ltd. & another –Vrs State of U.P. & others.

#### (v) Entry Tax

The pending litigation relating to the vires of the Entry Tax Legislation limits the scope for anticipating higher receipt towards Entry Tax. This is a serious risk factor for this important and buoyant source of Tax revenue.

#### (vi) New Excise Policy

- License fee for Breweries, Distilleries & Bottling units in new Excise Policy, 2007-08 have been enhanced as compared to license fee fixed in Excise Policy, 2006-07.
- A new concept of collection of fee of Rs.10,000/- on Gudakhu and similar small scale purchases has been introduced.
- Excise duty on IMFL/ Beer, Bhang has been increased.
- Lebel Registration fee has been enhanced.
- License fee for Wholesale Distribution, IMLF 'ON' shops, IMLF 'ON' clubs, Beer parlour, Military Canteen is increased in new Excise Policy, 2007-08.

#### 4. Growth of Tax

There has been impressive growth rate in state's own revenue from 1999-2000 as result, state's own tax/GSDP ratio has increased from 3.97% in 1999-2000 to 6.65% in 2006-07. This is evident from the following table.

(Rs in Crore)

Year	GSDP at Current Prices	State's Own Tax		State's Own Non-Tax		State's Own Revenue		State's Own Tax as percentage of GSDP	State's Own Revenue as % of GSDP
		Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate		
1999-2000	42910	1704.08	14.59%	716.48	28.52%	2420.56	18.39%	3.97%	5.64%
2000-01	43493	2184.03	28.16%	685.47	-4.33%	2869.5	18.55%	5.02%	6.60%
2001-02	46946	2466.88	12.95%	691.75	0.92%	3158.63	10.08%	5.25%	6.82%
2002-03	50223	2871.84	16.42%	961.17	38.95%	3833.01	21.35%	5.72%	7.63%
2003-04	61422	3301.74	14.97%	1094.54	13.88%	4396.28	14.70%	5.38%	7.16%
2004-05	71428	4176.60	26.50%	1345.52	22.93%	5522.12	25.61%	5.85%	7.73%
2005-06	78536	5002.28	19.77%	1531.90	13.85%	6534.18	18.33%	6.37%	8.32%
2006-07	91151	6065.06	21.25%	1824.32#	19.09%	7889.38#	20.74%	6.65%	8.70%
2007-08(RE)	103304	6792.87	12.00%	1915.54	5.00%	8708.41	10.38%	6.58%	8.43%
2008-09(BE)	116734	7271.94	7.05%	2135.32	11.47%	9407.26	8.03%	6.23%	8.06%

# Amount doesn't include debt write off of Rs.381.90crore X 2 = Rs.763.80crore

#### 5. Expenditure Policy –

- Rationalisation of expenditure to contain the rise in salary expenditure, interest payment, pension payment
- Restructuring of the PSU/ Corporations / Cooperatives
- Increase in Plan Expenditure.
- Enhancing the Capital content of all sectors of Expenditure.
- Reduction of Debt servicing liabilities through swapping and Buying back the high cost loan, reducing the net borrowing accessing to the low cost and concessional borrowing from internal funding agencies through Government of India.

The Expenditure on salary, pension and interest payment alone constituted 74.30% of Non Plan Revenue Expenditure and 68.72% of total Revenue Expenditure in 1999-2000. Further, salary expenditure as percentage of Revenue expenditure net of Interest and pension payment was as high as 58.28% in 1999-2000 as compared to the desired level of 35% as recommended by Twelfth Finance Commission. It has been reduced to 40.33% in 2006-07, which is still much higher than the desired level. Hence, reform measures in expenditure include various steps to contain the rise in these items.

- Freeze on fresh recruitments excepting in Primary Health, Primary Education and Striking Police Force w.e.f.14.3.2001.
- Self-financing courses have been introduced in educational and technical institutions.
- Introduction of Voluntary Retirement Scheme (VRS) for State Government employees' w.e.f.27.1.2003.
- Surrender Leave encashment have been withdrawn w.e.f.1.4.2002.
- Non-practicing allowance for doctors has been abolished w.e.f.1.11.2003.
- Government have so far abolished 44,704 numbers of base level vacant posts in all categories i.e. Group-A, B, C and D which includes abolition of 3,878 numbers of base level vacant posts in aided educational institutions, Universities, and other grant-in-aid institutions by the end of December, 2007. However, in some cases to discharge Statutory law & order and security related functions, regular appointment is being permitted.
- To carry on essential functions of Government, wherever there is necessity, engagements are being made on short-term contract and consolidated remuneration basis in order to reduce salary expenditure.
- Defined Contributory Pension Scheme w.e.f. 1.1.2005 for the new recruits.

## 6. Government Borrowings, Lendings and Investments -

- (i) The single most problem affecting the state's finances is Debt burden. We had the highest Debt- GSDP ratio of 55.36% as on 31.3.2003 (62.65% of Old GSDP of Rs.44372 crore) compared to all states average of 34.21% worked out by the Finance Commission. As on 31.3.2007, this Debt-GSDP ratio for Orissa is 40.87%. The Twelfth Finance Commission in para-4.45 of its report has recommended that this Debt-GSDP ratio should be brought down to 28% of GSDP.
- (ii) The ratio of interest payment to Revenue receipt should be brought down to 15% as per recommendation of the Twelfth Finance Commission. In case of Orissa, this ratio is 17.7% in 2006-07.

We have been consistently trying to bring down the Debt – GSDP ratio and by the end of 2005-06 it stands at 40.87%. The net addition to the Debt Stock has been reduced from Rs.3350 crores in 1999-2000 to Rs.793.06 crore in 2006-07. As a result of Debt swap and other fiscal restructuring measures, there has been improvement in debt management, which would be evident from the following table.

(Rs in Crore)

Year	GSDP at current price	Revenue Receipt	Net Debt incurred during the year	Total Debt stock at the year end	Payment of Interest	Debt stock as % of GSDP	Debt stock as % of Revenue Receipt	Interest payment as % of Revenue Receipt	Revenue Deficit as % of Net loan incurred
1	2	3	4	5	6	7	8	9	10
1999-2000	42910	5884.63	3349.66	18100.80	1237.70	42.56	308	21.00	36.85
2000-01	43493	6902.02	2901.10	21001.90	2286.81	47.75	304	33.10	66.50
2001-02	46946	7047.98	3031.72	24033.60	2834.96	50.84	341	40.20	93.47
2002-03	50223	8438.77	3767.59	27801.19	2885.58	55.44	329	34.20	41.83
2003-04	61422	9440.24	3832.77	31633.96	2860.28	51.80	335	30.30	37.07
2004-05	71428	11850.19	2417.22	34051.18	3332.02	49.32	287.3	28.10	21.61
2005-06	78536	14084.72	2405.27	36456.45	3697.10	48.16	258.86	26.25	Rev. Surplus
2006-07	91151	18032.62	793.06	37249.51	3188.43	40.87	206.6	17.68	Rev. Surplus
2007-08(RE)	103304	21381.32	1116.54	38368.03	4049.11	37.14	179.45	18.94	Rev. Surplus
2008-09(BE)	116734	23270.42	2707.27	41075.30	4312.30	35.19	176.51	18.53	Rev. Surplus

The policy of the State Government has been to reduce the net borrowing on year-to-year basis and reduce the burden of interest payment through prepayment of high cost Market borrowing and also through swapping the high cost borrowing. Accordingly, during the years from 2002-03 to 2004-05, swapping of debt amounting to Rs.2543.62 crore have been done which resulted in interest relief of Rs.144.47 crore as detailed in the following table. During the year 2006-07, high cost market borrowing amounting to Rs.394.61 crore has been prepaid. During the year 2007-08, the State Government have made prepayment of high cost NSSF loan amounting to Rs.199.72crore on 12th February, 2008 and is in the process of Buy-Back of High cost market borrowing for which a provision of Rs.700.00crore is made.

### Year wise Debt Swapping

(Rs. in crore)

Year	Amount of Debt Swap	Interest Relief
2002-03	474.56	33.11
2003-04	863.79	61.87
2004-05	1205.27	49.49
2006-07	394.61	-
2007-08	Rs.199.72 crore of NSSF loan + in the process of Buy-back of high cost market borrowing of Rs.700.00 crore	-



Further State Government is also trying to augment resources, contain the revenue expenditure, so that it will be easier to get the benefit of debt write off recommended by the Twelfth Finance Commission. By this, the State Government does not take recourse to borrowing for discharging the repayment liability. Besides, the debt write-off is also accounted for as a revenue receipt which helps in improving the deficit indicators. State Government have already got the benefit of debt write off of Rs.381.90 crore each in 2005-06 and 2006-07 based on the fiscal performance of 2004-05 & 2005-06 respectively and now is eligible to get Rs.381.90crore during 2007-08 on the basis of performance in 2006-07.

#### 7. Other Liabilities -

Policy of the State Government is to reduce the guarantee liabilities. Accordingly Government has taken steps to reduce contingent liabilities arising out of State Government guarantees. The results of these measures reveal that Government has maintained the ratios well within the sustainable limit. The **guarantee outstanding** as a percentage of **Revenue Receipt less of grant-in-aid** in the second preceding year has been reduced from 127.33% in 2001-02 to 45.26% in 2005-06 to 27.87% in 2006-07 and to 19.00% in 2007-08(as on 31.12.2007). The following table indicates the position.

(Rs. in Crore)

Year	Guarantee outstanding at the end of the year	Revenue Receipt less Grant-in-Aid for the 2 <sup>nd</sup> preceding year	Guarantee outstanding as percentage of Revenue Receipt	GSDP at Current Prices	Guarantee as % of GSDP
2001-02	5310.00	4169.01 (for the year 1999-2000)	127.3%	46946	11.31%
2002-03	5498.53	5473.47 (for the year 2000-01)	100.46%	50223	10.95%
2003-04	5177.91	5807.35 (for the year 2001-02)	89.16%	61422	8.43%
2004-05	3823.25	6638.60 (for the year 2002-03)	57.59%	71428	5.35%
2005-06	3496.19	7723.95 (for the year 2003-04)	45.26%	78536	4.45%
2006-07	2647.55	9499.78 (for the year 2004-05)	27.87%	91151	2.90%
2007-08 (as on 31.12.2007)	2168.43	11410.93(for the year 2005-06)	19.00%	103304	2.10%

In the past, because of the default in paying the principal and interest by the organizations availing loan under State Government Guarantee, Financial institutions were not willing to invest in the State Government Development Bond (Market borrowing). State Government have taken a number of steps to enhance the credibility of the State finances in the financial market. One such measure is discharging the State Government Guarantees through one time settlement (OTS). So far State Government and various PSUs, Co-operatives have paid Rs.597.80 Cr. under one time settlement (OTS) schemes to discharge guarantee liabilities arising out of the default of the loanee organisations. Sector-wise OTS by Government for last eight years is indicated in the following table.

#### Sector-wise OTS Position

(Rs. in crore)

Year	PSU Sector	Co-operative Sector	ULB Sector	Total
Up to 1999-2000	19.49	65.01	1.00	85.50
2000-01	0.00	0.00	0.00	0.00
2001-02	4.92	0.00	0.00	0.00
2002-03	27.24	17.85	0.00	45.09*
2003-04	21.03	17.09	0.00	38.12**
2004-05	91.14	4.04	0.00	95.18***
2005-06	21.10	3.35	0.00	24.45****
2006-07	140.85	0.00	17.65	158.50*****
2007-08 (Upto 31.12.07)	47.46	0.00	98.58	146.04*****
Total	373.23	107.34	117.23	597.80

\* Out of 4509.01 lakhs FARD Department has paid 10.00 Lakhs to Maa Dhamarai MFCS from their Budget provision

\*\* Out of Rs.3811.68 lakhs, Rs.8.00 lakhs has been paid by FARD Deptt. out of their own budget and Rs.1494.00 lakhs paid by IDC out of their own sources.

\*\*\* Out of Rs10992.70 lakhs, the OSFC has paid Rs.1475.00 lakhs to United Bank of India, Union Bank of India & Indian Overseas Bank through OTS from their own funds.

\*\*\*\* Out of Rs.4784.48 lakhs, the OSFC has paid Rs.2339.00 Lakhs through OTS from their own funds.

\*\*\*\*\* Out of Rs15850.19lakhs, the OSFC have paid Rs.2865.00 lakhs through OTS from their funds and the GA Deptt. and H&UD Deptt have paid Rs.1515.00lakh to HUDCO under OTS by availing advance from the OCF.

\*\*\*\*\*Out of Rs.146.04crore, FD have paid Rs.109.68crore out of OTS provision (Rs.20.00crore towards cost of Toshali Plaza + Rs.28.44crore paid to HUDCO towards default dues of ORHDC+Rs.18.74crore paid to Central Bank of India+Rs.0.28crore paid to UBI+ Rs.42.22crore paid to HUDCO under OTS) and the balance of Rs.36.36crore is paid to HUDCO under OTS by H&UD Deptt & GA Deptt from out of their Budget Provision.

## 8. STRATEGIC PRIORITIES FOR THE YEAR, 2008-09 –

- (i) The policy of the Government is to broaden the tax base and enhance revenue. Steps will be taken to further increase collection from VAT, Excise, M. V. Tax and other tax and non-tax sources through rationalization, better tax compliance and strengthening the enforcement.
- (ii) Expenditure management policy to link expenditure to monitorable, quantifiable physical output & outcomes with greater emphasis on Capital Outlay.
- (iii) Priority will be to complete incomplete projects by adequate funding and close monitoring.

## 9. POLICY EVALUATION -

As per Section-5(1)(b) of the FRBM Act, 2005, "The State has to reduce fiscal deficit to not more than three percent of the estimated gross state domestic product within a period of five financial years beginning from the initial financial year on the 1st day of April, 2004 and ending of the 31<sup>st</sup> day of March, 2009". The State has been able to contain Fiscal deficit to less than 3% of GSDP since 2004-05, well ahead of the timeline fixed in the FRBM Act and it is estimated to be contained well within the stipulated limit. For the period of MTFP projection also the Fiscal Deficit is projected to be contained within 3% of GSDP as can be seen in Form-II.

## 10. DEBT RESTRUCTURING -

State Government have taken the following steps to reduce the burden of interest payment:

- (i) To reduce the net borrowing on year to year basis to finance higher State Plan outlay as given below:

(Rs. in crore)

Year	Gross Borrowing	Net Borrowing	Actual State Plan
2002-03	5127.64	3767.59	2486.36
2003-04	5247.86	3832.77	2463.93
2004-05	3464.62	2417.22	2728.73
2005-06	3442.86	2405.27	2818.88
2006-07	2643.80	793.06	3630.51
2007-08(RE)	3289.22	1116.54	5520.00
2008-09(BE)	4601.55	2707.27	7100.00

\* (Gross borrowing excludes receipt of Rs.474.56 crore for 2002-03, Rs.863.79 crore for 2003-04 and Rs.1205.27 crore for 2004-05 towards Debt Swap)

**(ii) Swapping of high-cost loan**

Swapping of high cost loan of Rs.2543.62 crore during 2002-03 and 2004-05 has yielded interest saving of around Rs.145.00 crore.

**(iii) Prepayment/ Buyback of high cost market borrowing**

The total market borrowing as on 31.3.2007 is of the order of Rs.5300.00 crore out of which the high cost market borrowing carrying rate of interest 10% and above is Rs. 3115.00 crore.

The state has been able to retire Rs.394.61 crore of such borrowing 2006-07 through auction. In 2007-08, the State Government is in the process of Buy-Back of High cost market borrowing for which a provision of Rs.700.00crore is made.

**(iv) Restructuring of high cost NSSF loan**

On the basis of the recommendation of the NDC Sub-Committee constituted for examination of issues relating to restructuring of securities issued by State Governments to the National Small Savings Fund (NSSF):

- The state government have opted for 80% share of net Small Savings collection.
- The interest rate on the outstanding NSSF loan contracted up to the year 2002-03 is reset at 10.5% w.e.f. 1.4.2007.
- During 2007-08, Prepayment of High cost NSSF loan amounting to Rs.199.72crore has been made by Government of Orissa on 12<sup>th</sup> February, 2008.

**(v) Creation of Consolidated Sinking Fund**

In pursuance of the recommendation of the 11<sup>th</sup> Finance Commission and guidelines framed by RBI, Govt. of Orissa have constituted a Consolidated Sinking Fund in 2003-04 to be utilized as an Amortisation Fund for redemption of liability arising out of Open Market Borrowing.

The scope of this Fund is being expanded to cover the future all repayment liabilities including market borrowing as per the recommendation of the Twelfth Finance Commission.

**(vi) Creation of Guarantee Redemption Fund**

Government have constituted a guarantee redemption fund during the year 2002-03 with the objective of meeting the payment obligations arising out of the default in discharging the debt servicing for the loans guaranteed by Government. Up to 31.12.2007, Rs. 480.00 crore has been credited to the Guarantee redemption Fund and Rs.70.00 crore is proposed for the year 2008-09.

In the mean time State Government have also discharged guaranteed liabilities for Rs.597.80 crore through One Time Settlement. This has enhanced the credibility of the State Government in the financial institutions.

**(vii) Restriction on Government Guarantee**

The State Government are often required to provide guarantees for borrowings from institutional finances by public sector undertakings/ Co-operative Institutions/Urban Local Bodies and State-owned Companies etc to carry out approved developmental works and to meet the working capital requirement etc. It may be noted that the guarantees do not form a part of the debt burden as conventionally measured, but in the event of default by borrowing organizations, the State Government have to repay the debt as guarantor.

In pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantees during 2002-03 to regulate the guarantee vide F.D Resolution No. 52214/F dated 12.11.2002 which stipulates as under: -

“The total outstanding government guarantees as on 1<sup>st</sup> day of April every year shall not exceed 100 per cent of the state Revenue receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 percent over next five years.”

The outstanding guarantee as percentage of revenue receipt net of grant-in-aid has been reduced from 127.3% in 2001-02 to 19.00% as on 31.12.2007.

In the meantime the guidelines for issue of guarantee have been amended vide Finance Department Resolution No.46546 dated 14.11.06 where it has been stipulated that in future government guarantee, if issued would cover the principal only and accordingly the guarantee format has been revised.

**(vii) Introduction of Escrow Account for new guarantee**

In order to ensure fiscal discipline in public sector undertakings/Urban Local bodies / Co-operative Institutions and State-owned Companies etc, and to ensure minimizing the default on payment of government guaranteed loans the Government in Finance Department vide their Resolution No. 11311/F dated 19.3.2004 have issued instructions that all Public Sector Undertakings / Urban Local bodies / Co-operative Institutions and State-owned Companies etc, who have borrowed or intend to borrow against government guarantee will open an escrow account in a nationalized bank for timely repayment of guaranteed loans. The proceeds of this account shall first be utilized for payment of dues of the financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including salaries.

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## FORM – II

### MEDIUM TERM FISCAL PLAN

{See rule 4 (2)}

• **A. Fiscal Indicators – Rolling Targets assumed in the Medium Term Fiscal Plan**

Description	Actual	Actual	Last Year Revised Estimates	Current Year Target Budget Estimates	Targets for Next two years	
				Y	Y + 1	Y + 2
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Revenue Deficit as percentage of GSDP (%)	(+) 0.61	(+) 2.48	(+) 1.63	(+) 0.48	(+) 0.44	(+) 0.40
Fiscal Deficit as percentage of GSDP (%)	0.35	(+) 0.90	1.08	2.17	2.19	2.21
Primary Deficit as percentage of GSDP (%)	(+) 4.36	(+) 4.40	(+) 2.84	(+) 1.52	(+) 1.29	(+)1.07
Total Debt Stock as percentage of GSDP (%)	46.42	40.87	37.14	35.19	33.33	31.71

• **B. Assumptions underlying the Fiscal Indicators –**

**Assumption on Gross State Domestic Product:**

The variation in the real growth rate of GSDP from 2000-01 to 2007-08 (Advance Estimates) in the range of (-)1.14% to 14.71%. Similarly, the nominal growth rate of GSDP varies from 1.36% to 22.30%. The average growth rate of GSDP in constant prices from 2000-01 to 2007-08 (AE) is 7.09% and the annual average growth rate of GSDP at Current Prices is 11.78% during the same period. The following Table shows the GSDP figures and growth rate over the previous year.

(Rs. in Crore)

Description	2003-04	2004-05	2005-06	2006-07(Q.E.)	2007-08(A.E.)
GSDP at Current Prices	61423	71428	78536	91151	103304
<i>Rate of Growth</i>	22.30%	16.29%	9.95%	16.06%	13.33%
GSDP at Constant Prices	51675	58192	61887	67676	73542
<i>Rate of Growth</i>	14.71%	12.61%	6.35%	9.35%	8.67%

It is important to mention here that Twelfth Finance Commission have assumed a nominal growth rate of 11% in GSDP for Orissa (page 383 of the Report). The average annual growth of GSDP at constant prices (1993-94 prices) during 8th Plan (1992-93 to 1996-97) was 2.3% during 9th Plan (1997-98 to 2001-02) 5.2% and during 10th Plan (2002-03 to 2006-07) is estimated to be around 7.3%. The corresponding average annual growth rate of GSDP at current prices was 12.6% during 8th Plan, 9.9% during 9th Plan and is estimated to be around 11% during 10th Plan.

Planning Commission indicated that growth of GSDP at constant prices per annum on the average may be 8.5% and inflation rate of 5% for the 11th Plan. The per capita income of Orissa in 2004-05 at current prices is Rs.13601.00 against the All India average of Rs.23241.00, the gap being Rs.9640.00 (41%). At constant prices the per capital income of Orissa in 2004-05 is Rs.7176.00 against All India average of Rs.12416.00, the gap being Rs.5240.00 (42%). Since Orissa is lagging behind the national average of various indicators of development, particularly per capita income, Orissa has to catch up, hence, GSDP growth in constant prices has been assumed at 8% and 13% at current prices, inflation rate assumed being 5% per annum.

## 1. Revenue receipts

- (a) **Tax Revenue** – The collection of State's Own Tax Revenue was Rs. 5002.28 crore in the year 2005-06 against assessment by Finance Commission of Rs. 4358.20 crore. Similarly, in 2006-07, the collection was Rs.6065.06 crore as compared to estimation by the Commission at Rs. 4933.48 crore. For the year 2007-08 (RE), State's Own Tax Revenue is estimated at Rs.6792.87crore compared to Rs.5584.70crore assessed by the Commission. Taking into account the above trend, reducing VAT collection due to higher base & Input Tax Credit, reducing rates of CST and pending litigation relating to the vires of the Entry Tax Legislation, the State's Own Tax Revenue Receipt is assumed to grow at 10% in nominal terms during the period of projection in the MTFP. State's Own Tax-GSDP ratio is 6.37% in 2005-06 to 6.65% in 2006-07and has been assumed at 6.6% in 2007-08 (RE), 6.2% in 2008-09 (BE) and 6.1% & 5.9% respectively in MTFP for the year 2009-10 & 2010-11. The projection for the period up to 2010-11 is based on the existing taxing power of the State Government. The projection for the year 2010-11 may have to be revised in the context of introduction of Goods & Services Tax (GST) from April, 2010 at the State and National level.
- (b) **Non -Tax Revenue** – During the year 2005-06, the collection on this account was Rs.1531.90 crore including unusual one-time items such as advance dividend received from OPGC to the tune of Rs. 30.00 crore and interest receipt of Rs. 187.48 crore from GRIDCO on account of overdue power sector bonds / loans passed on to GRIDCO. During the year 2006-07, the collection on this account was Rs.2588.12 crore including unusual one-time item of Rs.763.80crore towards debt write-off. Taking out the impact of these one-time receipts, total State's Non Tax revenue has been projected at Rs.1915.54 Crore for the year 2007-08(RE) & at Rs.2135.32 crore in 2008-09 (BE) and accordingly the Non tax revenue has been projected by taking a growth rate of 7 to 8 percent per annum for the period of projection in the MTFP.
- State's Own revenue-GSDP ratio which is 8.32% in 2005-06 & 8.70% in 2006-07 is projected at 8.43% in 2007-08 (RE), 8.06% in 2008-09 (BE) and 7.8% & 7.5% respectively in MTFP for the year 2009-10 & 2010-11.

### (c) Devolution to States –

**Share Taxes** – The actual release of share tax during the year 2005-06 and 2006-07 were Rs.4876.75crore and Rs.6220.42 crore respectively. For the year 2007-08(RE) & 2008-09(BE), the share tax is assumed at Rs.7361.55 crore & Rs.8244.94 crore respectively in view of rising trend of Central Taxes and for the period of projection in the MTFP it is assumed to grow at 10%. The devolution of Central Taxes may undergo changes on the recommendations of the 13<sup>th</sup> Finance Commission and introduction of Goods & Services Tax (GST) at the State and National level from 1<sup>st</sup> April, 2010.

**Grants from Centre (Non-Plan)** - The major items covered under Non Plan Grant are the grants recommended by the Twelfth Finance Commission. The details of Grants (Non Plan and Plan) covered under Finance Commission are given below.

(Rs. in Crore)

Description	2005-06 (Actuals)	2006-07 (Actuals)	2007-08 (RE)	2008-09 (BE)	2009-10	Remarks
i) NPR Deficit Grant	488.04	0.00	0.00	0.00	0.00	
ii) Calamity Relief	226.16	291.34	180.87	246.73	254.27	
iii) Health	31.22	34.81	38.81	43.28	48.25	
iv) Education	53.46	58.57	64.13	70.22	76.89	
v) Maintenance (3054)	0.00	368.77	368.77	368.77	368.77	
vi) Maintenance (2059)	0.00	97.28	97.28	97.29	97.29	
vii) Forests	15.00	15.00	15.00	15.00	15.00	Plan Grant
viii) Local Bodies – Rural	160.60	160.60	160.60	160.60	160.60	
ix) Local Bodies – Urban	20.80	10.40	31.20	20.80	20.80	

Description	2005-06 (Actuals)	2006-07 (Actuals)	2007-08 (RE)	2008-09 (BE)	2009-10	Remarks
ix) Others - Non FC	2.25	2.25	2.25	2.25	2.25	
State Specific FC – Chilka	0.00	7.50	7.50	7.50	7.50	Plan Grant
State Specific FC – BBSR	0.00	33.00	35.00	35.00	35.00	
Heritage	0.00	12.50	12.50	12.50	12.50	
<b>Total Non Plan</b>	<b>997.53</b>	<b>1092.02</b>	<b>1013.91</b>	<b>1079.94</b>	<b>1099.12</b>	

Apart from these Non Plan grants under Twelfth Finance Commission, no other non-plan grants have been assumed during the period of projection in the MTFP.

**Grants from Centre (State Plan)** - The State Plan Grants from the Centre for the year 2008-09 have been taken as per the decisions taken in the Official level discussions with the Planning Commission for estimating the resources for the Annual Plan 2008-09 for Orissa. The loan and grant component have been taken separately and the loan component of the respective State Plan Schemes have been assumed to be raised from the Open Market Borrowing in each of the years, as recommended by the Twelfth Finance Commission. For the years 2009-10 & 2010-11, a moderate 10% growth in the said grants from the centre have been assumed. However, in case of ACA for externally aided projects, the same level has been assumed for the subsequent years of projection. Apart from the grants from the Centre, Rs. 850.00 crore of SAL from World Bank has been assumed for the year 2008-09. However, out of these World Bank SAL, Rs. 450 crore would be utilised towards debt swap each year to pre-pay high-cost loans from different sources. As it has been decided that such SAL loan/credit would be passed on to the States on back-to-back basis, the entire amount has been assumed as 100% loan in each of the years and not as 70% loan and 30% grant as was done earlier.

**Grants from Central Government (CP & CSP)** - C.P. and C.S.P. grants have been assumed by taking a 10% growth over the budget estimates for the year 2007-08 for the subsequent years. However, the expenditure on account of the C.P. and C.S.P. grant have also been assumed at the same level, thereby making the net effect on the revenue account nil.

## 2. Capital receipts –

- (a) **Recovery of Loans & Advances** – The recovery of loans and advances given by the State Government was Rs. 347.60 crore in 2005-06 and Rs.285.82crore in 2006-07. Taking out the unusual onetime receipts, the recovery, the loans and advances has been taken at Rs. 246.80 crore for year 2008-09(BE), Rs. 246.80 crore for year 2009-10 and Rs. 246.80crore for year 2010-11 in the MTFP.
- (b) **Other Receipts** – No receipt has been assumed on this account by the State Government in the MTFP.
- (c) **Borrowings** – The Plan borrowings are necessarily linked to the plan grants received from Government of India. However, the details of Gross Borrowings assumed from 2006-07 to 2010-11 in the MTFP is given below.

(Rs. in Crore)

Loan Receipts – Source	2006-07	2007-08(RE)	2008-09(BE)	2009-10	2010-11
<b>Government of India</b>					
Non Plan	0.75	-	-	-	-
Small Savings – NSSF	1085.28	200.00	150.00	150.00	150.00
CP / CSP Loans	7.10	24.33	7.15	25.00	25.00
Loans on Account of EAP	59.01	861.46	1043.65	1150.00	1200.00
World Bank	673.91	300.00	850.00	850.00	850.00
<i>Of which for Debt Swap</i>	<i>394.61</i>		<i>450.00</i>	<i>450.00</i>	<i>450.00</i>
<b>Total Loans from Gol</b>	<b>1826.05</b>	<b>1385.79</b>	<b>2050.80</b>	<b>2175.00</b>	<b>2225.00</b>
<b>Open Market Loans</b>	<b>-</b>	<b>1199.88</b>	<b>1510.73</b>	<b>1767.64</b>	<b>2173.02</b>
Loans from Financial Institutions	219.84	403.55	540.02	600.00	650.00

GPF (Net)	597.91	300.00	500.00	500.00	500.00
<b>Total Borrowings – GROSS</b>	<b>2643.80</b>	<b>3289.22</b>	<b>4601.55</b>	<b>5042.64</b>	<b>5548.02</b>

### 3. Total Expenditure – Policy Stance

#### (a) Revenue Account –

- (i) **Salary & Pension** – The State Government have taken several measures to contain the ever-increasing salary and pension liabilities. Recruitment in all sectors, excluding only essential sectors like police, doctors, nurses etc. has been banned and any recruitment, if required, are being done only on contractual basis in certain categories. Government have so far abolished 44704 numbers of base level vacant posts in all categories i.e. Group-A, B, C and D, which includes abolition of 3878 numbers of base level vacant posts in aided educational institutions, Universities, and other grant-in-aid institutions by the end of 2006. To carry on essential functions of Government, wherever there is necessity, engagements are being made on short-term contract and consolidated remuneration basis, in order to reduce salary expenditure. Self-financing courses have been introduced in educational and technical institutions. However, Government have decided to fill up 35,808 number of existing vacancies relating to various Departments of Government to discharge essential functions like Health, Education, Infrastructure Development and Maintenance of Law and Order etc. so that implementation of plans and programmes does not suffer for want of man-power.

Similarly, in case of pension Government have introduced the Defined Contribution Pension Scheme for all the employees joining on or after 01.01.2005 vide Finance Department Notification No. 44451/F dated 17<sup>th</sup> September 2005. Employees joining on or after 1.1.2005 will have no GPF Account.

- (ii) **Subsidies** – Subsidies have been substantially reduced over the years and in the projection for the future years, it has been assumed that general subsidy would be reduced. However, as per the recommendation of the 12<sup>th</sup> Finance Commission Food Subsidy amounting to Rs. 36.71 crore per annum has been provided for in the MTFP.
- (iii) **Maintenance Expenditure** – The Twelfth Finance Commission have prescribed the minimum level of expenditure for maintenance of roads and bridges and buildings and Equalisation Grants for Education and Health Sectors. The Commission have recommended that grants on account of maintenance expenditure and Equalisation Grants for Education and Health Sectors would be released only if the State provides for the minimum prescribed level of expenditure in maintenance heads like MH 3054 for roads & bridges, MH 2059 & 2216 for buildings, MH 2202 for Education and MH 2210 & 2211 for Health. Steps have been taken to keep the levels of expenditure for these sectors above the recommended level wherever necessary in keeping with the actual need as well while projecting the expenditure in MTFP. Substantial provision has been made for maintenance expenditure for the year 2007-08 as given below:

*(Rs. in Crore)*

Item		2007-08 (RE)	2008-09 (BE)
• Buildings	Non-Residential	281.61	290.84
	Residential	131.19	143.23
	<b>Total</b>	<b>412.80</b>	<b>434.07</b>
Water Supply & Sanitation	H & UD	108.11	110.00
	RD	19.10	20.00
	<b>Total</b>	<b>127.21</b>	<b>130.00</b>
<b>Maintenance of Road</b>		<b>726.28</b>	<b>781.90</b>
<b>Grand Total</b>		<b>1266.29</b>	<b>1345.97</b>



- (iv) **Calamity Relief** – The Twelfth Finance Commission have also suggested that the scheme of CRF be continued in its present form with contributions from Centre and the States in the ratio of 75:25. Accordingly provisions have been made towards State's share of contribution to CRF in the MTFP in accordance with the recommendations of the 12<sup>th</sup> Finance Commission.

(Rs. in Crore)

	2007-08(RE)	2008-09(BE)
<b>Calamity Relief Fund</b>	<b>391.17</b>	<b>487.97</b>
(i) Central Share	180.87	246.73
(ii) Matching State Share	79.84	82.24
(iii) NCCF	150.00	150.00

- (v) **Others** – Also in line with the recommendations of the Twelfth Finance Commission, the State Government have set up the Sinking Fund for amortisation of huge Market Borrowings and other borrowings. A Guarantee Redemption Fund has also been established to meet the contingent liability arising out of the total outstanding guarantees. The projection in the MTFP also takes into account the provision for investment in the sinking funds at a rate of 2% of the total outstanding debt at the end of each year.

**(b) Capital Account –**

- (i) **Loans & Advances** – Loans and advances given by the State Government to government employees, cooperatives and likes was Rs. 67.20 crore in the year 2005-06 and Rs. 271.77crore in the year 2006-07. This has been assumed to be gradually reduced over the years during the period of projection in the MTFP.

(Rs. in Crore)

2006-07 (Actuals)	2007-08 (RE)	2008-09 (BE)
271.77*	393.72**	328.04***

\*Includes Rs125.00 crore under OTS for payment of guaranteed loan.

\*\* Includes Rs220.00 crore under OTS for payment of guaranteed loan.

\*\*\* Includes Rs220.00 crore under OTS for payment of guaranteed loan.

- (ii) **Capital Outlay** – The total capital outlay was Rs. 1038.06 crore in the year 2005-06 and Rs.1451.47 crore in the year 2006-07. This constitutes 1.32% of GSDP in the year 2005-06 and 1.59% of GSDP in 2006-07. Twelfth Finance Commission have recommended that the capital expenditure needs to be increased to 3% of GSDP by the year ending 2009-10. Accordingly the capital outlay as % of GSDP has been projected to reach 2.65% in 2007-08(RE), 2.59% in 2008-09(BE), 2.63% in 2009-10 and 2.68% in 2010-11. However, the Capital expenditure as a whole (Capital Outlay + Loans & Advances) has been projected to reach from 1.89% in 2006-07 to 3.03%in 2007-08(RE), 2.87%in 2008-09(BE), 2.81%in 2009-10 and 2.84%in 2010-11.

(Rs. in Crore)

Capital Account	2006-07 (Actuals)	2007-08 (RE)	2008-09 (BE)
Capital Outlay	1451.47	2740.38	3019.63
Loans and Advances	271.77	393.72	328.04

<i>Capital Account</i>	<i>2006-07 (Actuals)</i>	<i>2007-08 (RE)</i>	<i>2008-09 (BE)</i>
Total	1723.24	3134.10	3347.66

### C. Assessment of sustainability relating to –

(i) **Revenue Deficit** - Revenue deficit for the year 2001-02 was (-) Rs. 2833.74 crore, which was reduced to (-) Rs. 1575.91 crore in 2002-03, (-) Rs. 1420.92 in the year 2003-04 and (-) Rs. 522.30 crore in 2004-05. In the year 2005-06, after a gap of 22 years, the state has been able to achieve Revenue Surplus of Rs.481.20 crore. Subsequently in 2006-07 also Revenue Surplus of Rs.2260.60crore was generated. According to the recommendations of the Twelfth Finance Commission, the revenue deficit was to be eliminated by the year ending 2008-09. Since the State has been able to eliminate the Revenue deficit much before the stipulated time frame, it is necessary for the State to maintain it and accordingly, it has been projected in the MTFP.

2005-06 (Actuals)	2006-07 (Actuals)	2007-08 (RE)	2008-09(BE)
(+)481.20	(+)2260.60	(+)1682.23	(+)563.87

(ii) **Fiscal Deficit** – Fiscal Deficit for the year 2003-04 was (-)Rs.3572.81 crore which was reduced to (-) Rs.1365.99 crore in 2004-05 and (-)Rs.276.47 crore in 2005-06. For the first time the State has been able to generate Fiscal Surplus to the tune of Rs.823.18crore in 2006-07. The high level of Revenue Surplus in 2006-07 was because of receipt of two doses of debt write off and higher growth of Revenue Receipts in comparison to Revenue Expenditure. This Revenue Surplus was so high that could not be absorbed by the Capital Outlay & Net Lending as result of which there was Fiscal Surplus. The net borrowing incurred was only because of the existing arrangement for compulsory borrowing. As percentage of GSDP the Fiscal Deficit has reduced from 5.85% in 2003-04 to 1.91% in 2004-05 & 0.35% in 2005-06 and the Surplus in 2006-07 is (+)0.90%. As per recommendations of the Twelfth Finance Commission, the Fiscal deficit was to be reduced to 3% of GSDP. Since the State has been able to achieve it, it is necessary for the State to maintain it and accordingly, it has been projected in the MTFP.

### (iii) Use of Capital Receipts for generating productive assets -

Ideally the capital receipts including the borrowings should be utilised to generate assets to ensure income for the State Government. However, the perpetual deficit in the revenue account of the State had compelled the State Government to divert the funds from capital accounts to meet the revenue deficit in the past years. In the early eighties, this diversion was negligible or there was no such diversion of capital receipts to meet the revenue deficit. However, this diversion reached an alarming level of 71.69% in the year 2001-02. This can be seen from the table given below.

(Rs. in Crore)

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF - Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1980-81	621.35	546.85	74.50	194.81	99.14	No Diversion	No Diversion
1986-87	1228.22	1247.96	-19.74	373.24	270.55	-5.29%	-7.30%
1990-91	2170.94	2190.53	-19.59	898.80	667.74	-2.18%	-2.93%
1991-92	2447.26	2635.02	-187.76	908.04	674.75	-20.68%	-27.83%
1992-93	2913.16	3048.88	-135.72	1023.11	836.73	-13.27%	-16.22%
1993-94	3208.23	3479.37	-271.14	1164.23	873.66	-23.29%	-31.03%
1994-95	3575.88	4035.52	-459.64	1243.94	1034.29	-36.95%	-44.44%
1995-96	3890.71	4697.81	-807.10	1486.98	1261.90	-54.28%	-63.96%
1996-97	4286.76	5117.25	-830.49	1474.52	1273.84	-56.32%	-65.20%
1997-98	4632.03	5535.17	-903.14	2189.37	1893.75	-41.25%	-47.69%

Year	Total revenue receipt	Total revenue expenditure	Revenue surplus (+) / revenue deficit(-)	Total loan incurred (Gross Loans + Net GPF)	Net loan (Gross Loans + Net GPF - Repayment)	% of the loan diverted to meet the revenue deficit	% of net loan diverted to meet the revenue deficit
1998-99	4554.40	6816.90	-2262.50	2926.36	2365.04	-77.31%	-95.66%
1999-00	5884.64	8458.83	-2574.19	3735.75	3349.66	-68.91%	-76.85%
2000-01	6902.02	8833.99	-1931.97	3689.99	2901.10	-52.36%	-66.59%
2001-02	7047.99	9881.73	-2833.74	4939.88	3031.72	-57.36%	-93.47%
2002-03	8438.77	10014.68	-1575.91	*5127.64	3767.59	-30.73%	-41.83%
2003-04	9440.24	10861.16	-1420.92	*5247.86	3832.77	-27.08%	-37.07%
2004-05	11850.19	12372.49	-522.30	*3464.62	2417.22	-15.08%	-21.61%
2005-06	14084.71	13603.52	481.20	3442.86	2405.27	• No Diversion	No Diversion
2006-07	18032.62	15772.02	2260.60	2643.80	793.06	• No Diversion	No Diversion
2007-08(RE)	21381.32	19699.09	1682.23	3289.22	1116.54	• No Diversion	No Diversion
2008-09(BE)	23270.42	22706.55	563.87	4601.55	2707.27	• No Diversion	No Diversion

\* Loan receipt for swapping not included (2002-03 Rs.474.56 cr, 2003-04 Rs.863.79 cr, 2004-05 Rs.1205.27 cr)

There has been sincere efforts to reduce the revenue deficit of the State Government. From the level of as high as (-) Rs. 2833.74 crore in 2001-02, the Revenue Deficit has been eliminated in the year 2005-06 and there has been no diversion since 2005-06. The reduction in the level of diversion of funds from capital account to meet the revenue deficit creates a fiscal space for the State Government to invest in the developmental activities of the State Government.

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#### **BUDGET ESTIMATE 2008-09**

- The projection made in the Medium Term Fiscal Plan (MTFP) are indicative only basing on which the Budget estimates are to be prepared on year to year basis. The MTFP envisages rolling targets, which is dynamic in nature and is to be updated periodically keeping in view the changing circumstances and the latest available actuals. One of the stipulations of the 12<sup>th</sup> FC for enabling the State Government to claim debt write off is that the fiscal deficit should be contained to the level of 2004-05 and this calls for reduction in borrowing in the year 2005-06 onwards. Since, the state pan outlay for 2008-09 has been approved at Rs. 7100.00 crore, with 39.08% hike over 2007-08, there is need for higher collection from State's Own Tax and Non Tax Revenue in order to reduce the requirement of borrowing to finance the higher State Plan outlay.
- Accordingly the State's own tax for 2008-09 has been estimated at Rs. 7271.94 crore against Rs. 6321.88 crore as projected by the TFC. Similarly the estimate of State's Own Non Tax revenue for 2008-09 has been projected at Rs. 2135.32 crore in place of Rs. 1747.13 crore projected by the TFC.
- Further taking into account the latest trends in collection of central taxes, the share in central taxes for 2008-09 has been assumed at Rs. 8244.94 crore in place of Rs. 7129.82 crore projected by the TFC.
- On the same ground, the estimate of recovery of loans and advances has been kept at Rs. 246.80 crore for the year 2008-09.

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FORM -III  
DISCLOSURE STATEMENT  
{ See Rule - 6 }

There has been no significant changes in the accounting standards, policies and practices during the financial year 2006-07.

**FORM - V**  
**STATEMENT OF DEFERRED LIABILITIES**  
{See Rule 8}

While presenting the Annual Budget for the current year, the State Government shall furnish statement showing the deferred liabilities on the following accounts:

- i) **State's matching share**  
State's matching share under Centrally Sponsored Plan schemes is being adequately provided. In fact it has gone up from the level of Rs.662.67crore in 2007-08(BE) to Rs.1128.21crore in 2008-09(BE). This will help us in leveraging higher Central funds.
- ii) **Bills presented in the treasury but not en-cashed: -**  
As on 31.03.2007 bills presented in the Treasury but not encashed is Nil.
- iii) **Central Assistance received but not utilized at the end of a particular financial year: -**  
As per the information supplied by various Administrative Departments, out of the Central Assistance received up to 31.03.2006, the U.C. pending as on 1.4.2006 was Rs.2571.29 crore and as on 1.4.2007 U.C. pending in respect of Central Assistance received up to 31.3.2007 is Rs.3100.40 crore. The Central Assistance received during 2007-08 is being utilized along with unutilized Central Assistance as on 1.4.2007. During 2007-08, UC furnished up to 30.11.2007 is for Rs.2572.19crore out of which arrear is Rs.2142.29 crore and current is Rs. 429.90 crore.
- (iv) **Un-disbursed amount lying in the Civil Deposits:**  
The closing balance lying in Civil Deposit mainly relate to Central and Centrally Sponsored Plan Scheme Funds released by Government of India towards the fag end of the financial year. In order to avoid lapse of Budgeted provision under these Schemes, the State Government resorted to Civil Deposit. In case of urgent necessity, provisions under Non Plan & State Plan were also transferred to Civil Deposit. By this, expenditure under the scheme could be taken up on the next financial year without making fresh Budget provision. The closing balance of Civil Deposit forms a part of deferred liability of the State Government.  
Since transfer of Budgeted funds to Civil Deposit distorts the total expenditure reflected in the accounts, Finance Department have issued several instruction in 2004-05, 2005-06, 2006-07 and 2007-08 prohibiting such transfer.  
The transfer of Budgeted funds to Civil Deposit is declining from the year 2002-03 as may be seen from the Table below:

**Statement showing details of amount kept under 8443- Civil Deposits – 800 Other Deposit**  
(Rs. in Crore)

Year	Opening Balance	Deposit	Withdrawal	Closing Balance
2002-2003	743.44	227.31	173.46	797.29
2003-2004	797.29	171.85	206.42	762.72
2004-2005	762.72	98.11	220.85	639.98
2005-2006	639.98	54.09	147.71	546.36
2006-2007	546.36	30.32	81.09	495.59

Releases from Civil Deposit are being regulated by instructions issued from Finance Department from time to time based on actual requirement at a particular point of time and preparedness of the field functionaries for spending the money.

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 1 - HOME - NON PLAN</b>								
2014	30000	1	1	3.60	1.80	1.57	1.59	8.56
2014	26000	21	13	40.56	20.28	17.64	14.33	92.81
2014	22850-24850	1	1	2.78	1.37	0.99	0.12	5.26
2014	16750-20500	8	8	18.29	6.26	6.11	1.32	31.98
2014	12850-17550	45	45	77.85	24.48	27.14	5.40	134.87
2014	10000-15200	3	2	2.81	1.37	0.95	0.39	5.52
2014	9350-14550	20	17	28.07	3.70	8.24	1.54	41.55
2014	9000-14550	156	123	150.25	46.56	52.45	12.07	261.33
2014	8000-13500	30	23	30.57	8.43	9.88	2.51	51.39
2014	7300-10500	29	23	23.04	10.88	8.25	2.87	45.04
2014	6500-10500	208	24	26.09	4.93	8.31	2.06	41.39
2014	5900-9700	81	79	65.92	27.86	23.80	7.44	125.02
2014	5500-9000	3	3	2.72	0.84	0.90	0.32	4.78
2014	5000-8000	87	86	69.00	22.00	24.00	6.00	121.00
2014	4750-7500	265	236	64.15	69.66	59.79	21.32	214.92
2014	4500-7000	2	2	1.50	0.70	0.53	0.48	3.21
2014	4000-6000	539	522	301.84	94.97	106.01	3.83	506.65
2014	3600-5600	2	2	0.80	0.38	0.29	0.12	1.59
2014	3200-4900	1	1	0.56	0.24	0.20	0.12	1.12
2014	3050-4590	916	775	379.04	119.46	130.63	33.00	662.13
2014	2610-3540	428	428	155.75	49.57	53.96	14.66	273.94
2014	2550-3200	724	716	267.11	92.00	93.46	30.70	483.27
2014	5000 (CP)	31	15	5.38	0.00	0.00	0.00	5.38
2014	3500 (CP)	18	11	2.94	0.00	0.00	0.00	2.94
2014	2500 (CP)	3	3	0.79	0.00	0.00	0.00	0.79
	<b>Total</b>	<b>3622</b>	<b>3159</b>	<b>1721.41</b>	<b>607.74</b>	<b>635.10</b>	<b>162.19</b>	<b>3126.44</b>
2015	18400-22400	1	1	2.61	1.20	0.97	0.00	4.78
2015	10000-15200	1	1	0.94	0.47	0.31	0.10	1.82
2015	8000-13500	2	2	20.24	1.01	0.84	0.90	22.99
2015	6500-10500	29	24	19.51	1.72	7.53	0.91	29.67
2015	5900-9700	4	4	3.20	1.48	1.17	0.13	5.98
2015	5000-8000	35	30	19.04	8.61	7.17	1.61	36.43
2015	4750-7500	6	6	4.04	1.88	1.25	0.60	7.77
2015	4500-7000	1	1	0.53	0.24	0.20	0.50	1.47
2015	4000-6000	70	57	31.25	13.36	11.79	2.24	58.64
2015	3200-4900	9	9	4.52	1.85	1.53	0.41	8.31
2015	3050-4590	33	28	11.55	5.17	4.19	0.92	21.83
2015	2610-3540	58	47	18.55	8.33	6.60	0.48	33.96
2015	2550-3200	57	46	15.24	7.06	5.39	1.14	28.83
	<b>Total</b>	<b>306</b>	<b>256</b>	<b>151.22</b>	<b>52.38</b>	<b>48.94</b>	<b>9.94</b>	<b>262.48</b>
2052	22400-24500	2	2	4.08	2.05	1.67	0.10	7.90
2052	18400-22400	1	1	1.30	0.65	0.43	0.00	2.38
2052	15100-18300	1	1	2.16	1.09	0.83	0.38	4.46
2052	14300-18300	2	2	0.87	0.43	0.31	0.00	1.61
2052	12000-16500	3	2	2.70	1.37	1.07	0.24	5.38
2052	10000-15200	10	10	13.05	6.73	6.74	1.16	27.68
2052	8000-13500	37	32	40.31	20.15	15.87	1.84	78.17
2052	7300-10500	84	79	78.56	39.27	30.03	2.97	150.83
2052	5900-9700	191	175	144.71	72.37	55.63	11.57	284.28
2052	5500-9000	5	4	3.10	1.55	1.52	0.03	6.20
2052	5000-8000	77	70	46.76	23.39	18.76	4.01	92.92
2052	4750-7500	278	199	118.36	59.17	45.94	6.90	230.37
2052	4500-7000	9	8	4.34	2.17	1.68	0.33	8.52
2052	4000-6000	51	37	20.07	10.03	7.78	1.63	39.51
2052	3600-5600	1	1	0.54	0.27	0.21	0.04	1.06
2052	3200-4900	7	6	3.25	1.63	1.26	0.25	6.39
2052	3050-4590	28	16	8.68	4.34	3.37	0.67	17.06
2052	2750-4400	9	4	2.17	1.08	0.84	0.16	4.25
2052	2650-4000	15	13	7.05	3.53	2.73	0.94	14.25
2052	2610-3540	71	61	33.09	16.55	12.82	3.65	66.11
2052	2550-3200	42	38	20.61	10.31	7.99	1.58	40.49
	<b>TOTAL</b>	<b>924</b>	<b>761</b>	<b>555.76</b>	<b>278.13</b>	<b>217.48</b>	<b>38.45</b>	<b>1089.82</b>

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2055	24050-26000	1	1	3.00	1.37	1.51	0.02	5.90
2055	22400-24500	5	3	6.98	3.14	2.64	0.46	13.22
2055	18400-22400	10	10	19.25	8.30	7.47	1.26	36.28
2055	16400-20000	16	12	26.76	12.16	10.04	2.60	51.56
2055	14300-18300	4	4	11.30	5.08	3.52	2.54	22.44
2055	12000-16500	21	19	23.22	8.82	7.81	2.05	41.90
2055	10650-15850	11	7	15.61	4.80	5.30	2.27	27.98
2055	10000-15200	53	23	38.83	9.78	12.72	2.64	63.97
2055	9350-14550	36	26	21.87	8.51	7.41	1.82	39.61
2055	8000-13500	310	193	261.83	88.91	94.88	30.69	476.31
2055	7300-10900	1	0	3.50	0.81	0.79	0.95	6.05
2055	6500-10500	886	722	647.12	75.51	233.85	68.91	1025.39
2055	6500-9900	5	3	2.95	1.48	0.93	12.60	17.96
2055	5900-9700	13	12	11.26	5.10	4.03	1.90	22.29
2055	5500-9000	68	37	46.93	15.57	16.69	7.39	86.58
2055	5300-8300	4	3	10.39	2.00	3.96	2.12	18.47
2055	5000-8000	3013	1930	1851.76	182.83	535.60	83.75	2653.94
2055	4750-7500	319	261	247.98	57.21	77.46	19.36	402.01
2055	4500-7000	84	74	268.61	43.68	87.13	31.38	430.80
2055	4000-6000	3463	2798	3080.48	251.24	621.47	273.02	4226.21
2055	3600-5600	4820	3495	2264.84	277.28	735.03	484.52	3761.67
2055	3200-4900	31	24	432.60	84.98	137.26	66.94	721.78
2055	3050-4590	33614	30172	14728.55	1163.30	4832.17	2660.22	23384.24
2055	2750-4400	2	0	0.00	0.00	0.00	0.00	0.00
2055	2650-4000	56	46	29.48	10.13	10.84	2.70	53.15
2055	2610-3540	692	325	230.43	72.91	76.01	21.75	401.10
2055	2550-3200	2439	1664	1032.39	122.06	192.91	48.81	1396.17
	<b>TOTAL</b>	<b>49977</b>	<b>41864</b>	<b>25317.92</b>	<b>2516.96</b>	<b>7719.43</b>	<b>3832.67</b>	<b>39386.98</b>
2056	22400-24500	1	1	2.75	1.38	0.81	0.19	5.13
2056	14300-18300	1	1	0.61	0.30	0.20	0.00	1.11
2056	10000-15200	1	1	0.97	0.48	0.26	0.00	1.71
2056	8000-13500	9	8	11.47	5.54	3.96	1.20	22.17
2056	6500-10500	46	41	50.98	20.39	16.48	2.18	90.03
2056	6500-9900	4	3	3.76	1.69	1.12	6.96	13.53
2056	5900-9700	3	3	3.34	1.54	1.02	0.48	6.38
2056	5500-9000	81	79	60.63	26.06	19.20	6.42	112.31
2056	4750-7500	129	112	96.77	41.06	34.02	10.86	182.71
2056	4000-6000	195	168	88.56	35.08	31.15	8.64	163.43
2056	3600-5600	23	21	10.27	7.08	6.17	1.27	24.79
2056	3200-4900	38	36	18.47	8.56	7.58	3.20	37.81
2056	3050-4590	276	248	120.42	58.21	48.42	6.46	233.51
2056	2750-4400	2	2	1.34	0.67	0.46	0.76	3.23
2056	2650-4000	1195	1026	392.09	172.30	155.09	13.52	733.00
2056	2610-3540	10	10	6.18	2.78	2.34	0.68	11.98
2056	2550-3200	192	182	74.25	33.46	29.48	8.16	145.35
	<b>TOTAL</b>	<b>2206</b>	<b>1942</b>	<b>942.86</b>	<b>416.58</b>	<b>357.76</b>	<b>70.98</b>	<b>1788.18</b>
2070	24050-26000	1	1	2.98	1.31	1.15	0.22	5.66
2070	22400-24500	1	0	0.00	0.00	0.00	0.00	0.00
2070	18400-22400	2	2	6.92	3.36	2.45	0.81	13.54
2070	16400-20000	1	1	0.89	0.44	0.39	0.17	1.89
2070	12750-16500	1	1	0.26	0.13	0.09	0.10	0.58
2070	12000-16500	3	3	4.95	1.50	0.99	0.13	7.57
2070	10650-15850	1	1	1.29	0.64	0.48	0.56	2.97
2070	10000-15200	3	3	3.77	1.77	1.33	0.14	7.01
2070	8000-13500	25	21	23.38	9.94	8.96	2.97	45.25
2070	7300-10500	3	1	1.14	0.56	0.37	0.50	2.57
2070	6500-10500	53	48	41.97	17.96	16.14	5.76	81.83
2070	5900-9700	26	18	18.21	7.03	6.51	5.82	37.57
2070	5500-9000	3	3	2.29	1.01	0.86	0.21	4.37
2070	5000-8000	146	132	87.66	37.60	34.61	10.56	170.43

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2070	4750-7500	54	41	31.17	11.54	10.97	6.59	60.27
2070	4500-7000	3	3	1.11	0.56	0.42	0.20	2.29
2070	4000-6000	134	103	65.96	27.81	25.76	9.82	129.35
2070	3600-5600	684	663	362.73	161.09	135.50	52.17	711.49
2070	3200-4900	31	28	15.74	6.53	5.75	3.97	31.99
2070	3050-4590	1664	1331	714.38	307.97	256.51	91.99	1370.85
2070	2650-4000	4	2	0.73	0.36	0.27	0.50	1.86
2070	2610-3540	102	97	42.79	14.54	14.83	9.13	81.29
2070	2550-3200	298	287	106.96	37.11	37.16	22.44	203.67
	<b>TOTAL</b>	<b>3243</b>	<b>2790</b>	<b>1537.28</b>	<b>650.76</b>	<b>561.50</b>	<b>224.76</b>	<b>2974.30</b>
2235	14300-18300	1	1	1.04	0.82	0.71	0.26	2.83
2235	9350-14550	7	5	3.97	3.05	2.75	0.81	10.58
2235	6500-10500	15	15	18.50	8.59	8.03	1.38	36.50
2235	5500-9000	37	25	19.00	8.80	8.40	0.12	36.32
2235	5000-8000	7	5	3.85	1.70	1.50	0.52	7.57
2235	4750-7500	7	5	3.86	1.71	1.56	0.33	7.46
2235	4000-6000	8	3	2.04	0.98	0.98	0.21	4.21
2235	3200-4900	6	3	1.87	0.90	0.83	0.54	4.14
2235	3050-4590	47	34	15.04	7.01	6.64	2.11	30.80
2235	2610-3540	8	7	2.69	1.21	1.10	1.21	6.21
2235	2550-3200	75	70	28.02	13.36	12.72	2.43	56.53
	<b>TOTAL</b>	<b>218</b>	<b>173</b>	<b>99.88</b>	<b>48.13</b>	<b>45.22</b>	<b>9.92</b>	<b>203.15</b>
<b>DEMAND NO. 1 - HOME - PLAN</b>								
2014	16750-20500	42	31	41.00	19.00	22.00	4.00	86.00
2014	5000-8000	42	35	12.00	6.00	7.00	3.00	28.00
2014	4750-7500	42	33	12.00	6.00	7.00	3.00	28.00
2014	3050-4590	42	6	8.00	4.00	5.00	1.00	18.00
2014	2550-3200	42	27	7.00	3.00	4.00	1.00	15.00
2014	3000(CP)	14	9	4.00	0.00	0.00	0.00	4.00
2014	2500(CP)	42	23	7.00	0.00	0.00	0.00	7.00
	<b>TOTAL</b>	<b>266</b>	<b>164</b>	<b>91.00</b>	<b>38.00</b>	<b>45.00</b>	<b>12.00</b>	<b>186.00</b>
<b>DEMAND NO. 1 - HOME - PSU</b>								
OSPHWC Ltd.	24050-26000	1	1	3.05	1.41	1.01	0.02	5.49
OSPHWC Ltd.	15100-19500	1	1	1.86	0.93	0.67	0.19	3.65
OSPHWC Ltd.	10000-15200	1	1	1.28	0.64	0.46	0.19	2.57
OSPHWC Ltd.	9350-14550	1	1	1.47	0.00	0.90	0.17	2.54
OSPHWC Ltd.	6500-10500	19	14	14.62	0.00	8.92	1.88	25.42
OSPHWC Ltd.	5000-8000	25	21	16.92	0.69	10.16	2.69	30.46
OSPHWC Ltd.	4750-7500	11	11	7.76	0.00	4.73	0.33	12.82
OSPHWC Ltd.	4000-6000	24	19	12.08	0.00	7.37	1.78	21.23
OSPHWC Ltd.	3200-4900	2	2	1.06	0.00	0.64	0.17	1.87
OSPHWC Ltd.	3050-4590	21	20	10.13	0.00	6.18	1.80	18.11
OSPHWC Ltd.	2650-4000	1	1	0.42	0.00	0.26	0.10	0.78
OSPHWC Ltd.	2550-3200	12	12	4.72	0.34	2.75	0.75	8.56
OSPHWC Ltd.	Consolidated	159	159	99.00	0.00	0.00	0.00	99.00
	<b>TOTAL</b>	<b>278</b>	<b>263</b>	<b>174.37</b>	<b>4.01</b>	<b>44.05</b>	<b>10.07</b>	<b>232.50</b>
<b>DEMAND NO. 2 - GENERAL ADMINISTRATION</b>								
2014	26000(Fixed)	2	2	2.52	2.12	3.28	7.25	15.17
2014	22400-26000	4	3	3.85	1.43	1.67	0.01	6.96
2014	16750-19150	1	1	2.38	0.69	1.04	0.57	4.68
2014	12850-17550	1	1	1.60	0.80	0.69	0.06	3.15
2014	9350-14550	1	1	1.45	0.73	0.63	0.56	3.37
2014	7300-10500	6	6	6.48	1.14	2.82	0.29	10.73
2014	6500-10500	1	0	0.00	0.00	0.00	0.00	0.00
2014	5900-9700	12	11	8.88	2.44	3.86	0.97	16.15
2014	5500-9000	1	1	0.66	0.33	0.16	0.15	1.30
2014	5300-8300	1	1	0.78	0.39	0.28	0.00	1.45
2014	4750-7500	31	27	21.06	5.53	6.50	3.16	36.25
2014	4000-6000	4	4	2.47	0.74	0.93	0.91	5.05
2014	3200-4900	5	5	2.70	1.06	0.96	0.09	4.81



**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2014	3050-4590	26	12	6.12	2.59	1.54	0.69	10.94
2014	2650-4000	4	2	0.83	0.41	0.24	0.00	1.48
2014	2610-3450	9	6	2.38	1.19	0.66	0.35	4.58
2014	2550-3200	45	42	13.27	6.63	3.51	2.84	26.25
	<b>TOTAL</b>	<b>154</b>	<b>125</b>	<b>77.43</b>	<b>28.22</b>	<b>28.77</b>	<b>17.90</b>	<b>152.32</b>
2051	26000(Fixed)	1	1	1.09	1.10	1.15	0.37	3.71
2051	20450(Fixed)	1	1	1.23	0.62	0.76	0.04	2.65
2051	19500(Fixed)	6	3	2.93	1.56	2.80	0.39	7.68
2051	14300-18300	1	1	0.95	0.47	0.30	0.02	1.74
2051	12000-16500	1	1	1.64	0.74	0.61	0.07	3.06
2051	10000-15200	3	3	4.36	1.99	1.62	0.10	8.07
2051	8000-13500	4	3	3.60	1.58	1.42	0.36	6.96
2051	7300-10500	3	3	3.11	1.42	1.16	0.22	5.91
2051	6500-10500	4	2	1.22	0.56	0.44	0.02	2.24
2051	6500-9900	1	1	0.89	0.41	0.33	0.01	1.64
2051	5900-9700	16	13	12.26	5.63	4.59	0.88	23.36
2051	5500-9000	2	2	1.67	0.77	0.62	0.28	3.34
2051	5300-8300	1	1	0.92	0.42	0.34	0.15	1.83
2051	4750-7500	40	39	27.61	12.65	9.99	4.62	54.87
2051	4000-6000	7	6	3.22	1.48	1.21	0.40	6.31
2051	3050-4590	23	19	8.76	4.02	3.30	1.47	17.55
2051	2650-4000	1	1	0.40	0.18	0.15	0.08	0.81
2051	2610-3540	7	5	1.79	0.81	0.68	0.23	3.51
2051	2550-3200	49	44	16.91	7.87	6.76	2.35	33.89
	<b>TOTAL</b>	<b>171</b>	<b>149</b>	<b>94.56</b>	<b>44.28</b>	<b>38.23</b>	<b>12.06</b>	<b>189.13</b>
2052	26000(Fixed)	1	1	3.12	1.56	1.36	0.05	6.09
2052	22400-24500	2	2	5.51	2.75	2.22	0.69	11.17
2052	18400-22400	4	4	6.93	3.55	2.94	0.63	14.05
2052	16400-20450	3	2	3.33	1.66	1.37	0.40	6.76
2052	15100-18300	2	2	3.78	1.86	1.62	0.05	7.31
2052	12000-16500	3	3	4.95	2.45	2.02	0.40	9.82
2052	10000-15200	6	6	9.26	4.58	3.98	0.49	18.31
2052	9350-14550	1	1	1.12	0.56	0.40	0.57	2.65
2052	8000-13500	13	13	13.57	6.83	5.82	0.53	26.75
2052	7300-10500	9	6	5.61	2.80	2.01	0.29	10.71
2052	6500-10500	8	8	8.16	3.71	2.89	0.63	15.39
2052	6500-9900	2	0	0.00	0.00	0.00	0.00	0.00
2052	5900-9700	19	16	13.39	6.70	4.82	0.39	25.30
2052	5500-9000	5	4	3.46	1.42	1.11	0.14	6.13
2052	5300-8300	2	2	1.58	0.78	0.56	0.00	2.92
2052	4750-7500	111	89	63.34	31.67	22.63	3.80	121.44
2052	4500-7000	1	0	0.00	0.00	0.00	0.00	0.00
2052	4000-6000	29	27	15.13	7.56	5.37	0.20	28.26
2052	3600-5600	1	0	0.00	0.00	0.00	0.00	0.00
2052	3200-4900	21	20	8.54	4.24	2.90	0.16	15.84
2052	3050-4590	25	12	5.50	2.75	1.98	0.16	10.39
2052	2650-4000	5	4	1.62	0.81	0.58	0.00	3.01
2052	2610-3540	146	134	50.80	25.39	20.10	4.54	100.83
2052	2550-3200	331	304	46.58	23.30	17.96	2.73	90.57
	<b>TOTAL</b>	<b>750</b>	<b>660</b>	<b>275.28</b>	<b>136.93</b>	<b>104.64</b>	<b>16.85</b>	<b>533.70</b>
2070	22400-24500	1	1	3.73	1.23	1.60	0.00	6.56
2070	12000-18300	1	1	2.68	1.01	0.82	0.00	4.51
2070	12000-16500	10	5	8.13	3.85	3.02	1.97	16.97
2070	10650-15850	1	1	1.36	0.68	0.50	0.41	2.95
2070	9350-14550	11	11	13.20	6.60	4.05	6.40	30.25
2070	8000-13500	39	36	39.15	18.90	14.94	14.63	87.62
2070	6500-10500	155	123	99.68	49.70	36.94	40.89	227.21
2070	5900-9700	3	3	2.21	1.07	0.83	1.26	5.37
2070	5500-9000	12	12	9.83	4.69	4.01	2.51	21.04
2070	5000-8000	18	11	7.00	3.50	2.52	3.52	16.54
2070	4750-7500	43	42	26.13	12.83	9.76	9.52	58.24

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2070	4000-6000	87	79	41.76	20.81	15.55	17.78	95.90
2070	3600-5600	25	25	11.67	5.67	5.02	7.36	29.72
2070	3200-4900	1	1	0.42	0.21	0.16	0.30	1.09
2070	3050-4590	344	320	121.09	60.38	50.82	42.40	274.69
2070	2610-3540	10	8	2.91	1.39	1.13	0.53	5.96
2070	2550-3200	248	231	77.27	38.15	29.05	24.01	168.48
	<b>TOTAL</b>	<b>1009</b>	<b>910</b>	<b>468.22</b>	<b>230.67</b>	<b>180.72</b>	<b>173.49</b>	<b>1053.10</b>
2216	6500-10500	1	1	1.00	0.49	0.36	0.02	1.87
2216	6500-9900	3	3	2.60	1.28	0.94	0.06	4.88
2216	5500-9000	10	9	6.54	3.23	2.36	0.18	12.31
2216	5000-8000	1	1	0.63	0.32	0.33	0.16	1.44
2216	4750-7500	51	31	19.99	8.65	7.67	1.02	37.33
2216	4000-6000	4	4	1.67	0.81	0.60	0.04	3.12
2216	3050-4590	20	16	2.10	1.02	0.76	0.13	4.01
2216	2650-4000	2	0	0.00	0.00	0.00	0.00	0.00
2216	2610-3540	2	1	0.39	0.19	0.14	0.02	0.74
2216	2550-3200	45	44	7.47	3.30	2.69	0.72	14.18
	<b>TOTAL</b>	<b>139</b>	<b>110</b>	<b>42.39</b>	<b>19.29</b>	<b>15.85</b>	<b>2.35</b>	<b>79.88</b>
3053	16400-20450	1	0	0.00	0.00	0.00	0.00	0.00
3053	15100-19500	1	0	0.00	0.00	0.00	0.00	0.00
3053	14300-18300	2	0	0.24	0.07	0.15	0.07	0.53
3053	12000-16500	1	0	0.00	0.00	0.00	0.00	0.00
3053	10000-15200	2	0	0.00	0.00	0.00	0.00	0.00
3053	8000-13500	3	2	3.14	1.42	1.19	0.48	6.23
3053	6500-10500	1	0	0.00	0.00	0.00	0.00	0.00
3053	5500-9000	2	1	0.84	0.39	0.32	0.07	1.62
3053	5300-8300	1	1	0.74	0.31	0.26	0.06	1.37
3053	5000-8000	1	1	0.80	0.37	0.30	0.02	1.49
3053	4750-7500	14	11	7.61	3.46	2.86	0.79	14.72
3053	4000-6000	3	3	1.83	0.84	0.69	0.17	3.53
3053	3200-4900	4	4	2.02	0.93	0.76	0.03	3.74
3053	3050-4590	2	2	0.92	0.42	0.34	0.07	1.75
3053	2750-4400	1	1	0.39	0.18	0.14	0.06	0.77
3053	2610-3540	5	5	1.93	0.88	0.71	0.04	3.56
3053	2550-3200	20	20	0.00	3.52	2.87	0.82	7.21
	<b>TOTAL</b>	<b>64</b>	<b>51</b>	<b>20.46</b>	<b>12.79</b>	<b>10.59</b>	<b>2.68</b>	<b>46.52</b>
<b>DEMAND NO. 2 - GENERAL ADMINISTRATION) - PLAN</b>								
2070	15100-18300	1	0	0.00	0.00	0.00	0.00	0.00
2070	6500-10500	1	1	0.73	0.32	0.28	0.14	1.47
2070	4750-7500	1	1	0.43	0.19	0.22	0.00	0.84
	<b>TOTAL</b>	<b>3</b>	<b>2</b>	<b>1.16</b>	<b>0.51</b>	<b>0.50</b>	<b>0.14</b>	<b>2.31</b>
<b>DEMAND NO 3 - REVENUE- NON-PLAN</b>								
2029	22400-24500	1	1	2.69	1.23	1.01	0.26	5.19
2029	12000-16500	2	1	0.35	0.17	0.11	0.03	0.66
2029	10000-15200	6	5	5.41	2.30	1.88	0.67	10.26
2029	8000-13500	22	22	27.07	11.09	9.81	2.14	50.11
2029	6500-10500	376	340	319.62	154.57	99.89	28.55	602.63
2029	5900-9700	2	2	1.77	0.81	0.65	0.21	3.44
2029	5500-9000	226	220	189.33	72.81	71.10	19.61	352.85
2029	5300-8300	3	1	0.69	0.33	0.35	0.09	1.46
2029	5000-8000	206	181	118.55	55.35	37.40	11.69	222.99
2029	4750-7500	319	259	218.23	102.31	69.29	17.31	407.14
2029	4500-7000	63	34	18.16	8.08	6.54	2.54	35.32
2029	4000-6000	840	752	506.43	238.45	159.96	42.72	947.56
2029	3200-4900	397	146	62.64	27.65	58.72	7.20	156.21
2029	3050-4590	3147	2268	1160.01	525.65	356.42	102.71	2144.79
2029	2750-4400	2561	819	396.68	169.87	127.29	36.41	730.25
2029	2650-4000	1318	976	359.25	174.00	114.15	31.62	679.02
2029	2610-3540	143	122	56.45	25.45	18.52	5.03	105.45
2029	2550-3200	4581	3815	1481.21	688.94	461.68	126.83	2758.66

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
	TOTAL	14213	9964	4924.54	2259.06	1594.77	435.62	9213.99

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2030	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
2030	9350-14550	3	3	0.59	0.29	0.19	0.11	1.18
2030	6500-10500	30	16	21.89	8.92	8.25	1.81	40.87
2030	5500-9000	81	50	60.68	24.69	22.90	4.74	113.01
2030	5000-8000	110	84	66.10	26.95	24.90	5.46	123.41
2030	4750-7500	1	1	0.78	0.36	0.30	0.13	1.57
2030	4000-6000	151	131	72.81	29.63	27.45	6.01	135.90
2030	3050-4590	752	454	236.36	96.41	89.08	18.73	440.58
2030	2610-3540	6	5	1.95	0.80	0.74	0.18	3.67
2030	2550-3200	212	172	65.54	26.70	24.70	5.59	122.53
	<b>Total</b>	<b>1347</b>	<b>916</b>	<b>526.70</b>	<b>214.75</b>	<b>198.51</b>	<b>42.76</b>	<b>982.72</b>
2052	26000 (Fixed)	1	1	3.03	1.52	0.98	0.13	5.66
2052	18400-22400	2	2	4.43	2.22	1.99	0.11	8.75
2052	15100-19500	2	1	1.85	0.92	0.72	0.00	3.49
2052	12750-16500	2	2	3.75	1.88	1.33	0.34	7.30
2052	12000-16500	8	6	8.63	4.32	3.13	0.33	16.41
2052	10000-15200	11	7	9.77	4.88	3.52	0.38	18.55
2052	8000-13500	14	13	15.39	8.87	5.76	1.84	31.86
2052	7300-10500	14	13	12.97	6.49	4.84	1.46	25.76
2052	6500-10500	11	10	9.15	4.58	3.27	0.77	17.77
2052	6500-9900	3	3	2.48	1.24	0.92	0.23	4.87
2052	5900-9700	34	34	28.94	14.47	10.48	1.39	55.28
2052	5500-9000	19	16	13.28	6.64	4.72	1.31	25.95
2052	5000-8000	68	55	41.61	20.81	16.47	4.53	83.42
2052	4750-7500	274	226	160.31	80.15	61.61	22.70	324.77
2052	4000-6000	54	50	28.66	14.33	11.30	4.38	58.67
2052	3600-5600	1	1	0.53	0.26	0.20	0.12	1.11
2052	3200-4900	4	4	1.87	0.94	0.72	0.29	3.82
2052	3050-4590	54	42	16.27	8.13	6.50	1.66	32.56
2052	2650-4000	26	26	9.41	4.71	4.01	1.70	19.83
2052	2610-3540	19	17	6.36	3.18	2.50	3.22	15.26
2052	2550-3200	196	149	49.51	24.75	19.61	9.01	102.88
	<b>Total</b>	<b>817</b>	<b>678</b>	<b>428.20</b>	<b>215.29</b>	<b>164.58</b>	<b>55.90</b>	<b>863.97</b>
2053	18400-22400	3	3	7.90	3.95	2.49	0.64	14.98
2053	15100-19500	30	30	58.43	29.22	18.41	2.25	108.31
2053	12000-16500	3	3	4.60	2.30	1.45	0.05	8.40
2053	10000-15200	44	44	65.74	32.87	20.71	2.16	121.48
2053	8000-13500	77	77	97.21	48.61	30.62	8.63	185.07
2053	6500-10500	476	431	323.81	161.90	102.00	30.70	618.41
2053	6500-9900	10	10	7.80	3.90	2.46	0.25	14.41
2053	5900-9700	28	24	13.22	6.62	4.16	2.21	26.21
2053	5500-9000	17	12	9.90	4.97	3.13	0.21	18.21
2053	5000-8000	279	258	112.99	56.50	35.59	15.2	220.28
2053	4750-7500	177	169	104.99	52.49	33.06	6.07	196.61
2053	4000-6000	813	736	368.29	184.15	116.01	34.06	702.51
2053	3200-4900	16	14	6.47	3.24	2.04	1.8	13.55
2053	3050-4590	1756	1678	687.66	343.83	216.62	51.49	1299.60
2053	2750-4400	149	135	49.12	24.56	15.47	4.49	93.64
2053	2650-4000	25	17	9.60	4.80	3.02	1.25	18.67
2053	2610-3540	288	252	94.69	47.34	29.83	8.75	180.61
2053	2550-3200	1457	1297	315.01	157.51	46.62	26.27	545.41
	<b>Total</b>	<b>5648</b>	<b>5190</b>	<b>2337.43</b>	<b>1168.76</b>	<b>683.69</b>	<b>196.48</b>	<b>4386.36</b>
2245	9350-14950	1	1	1.69	0.85	0.61	0.25	3.40
2245	6500-10500	1	1	0.82	0.41	0.30	0.14	1.67
2245	5500-9000	8	8	7.07	3.53	2.83	1.14	14.57
2245	5000-8000	5	5	3.73	1.87	1.28	0.39	7.27
2245	4750-7500	8	3	2.12	1.06	0.77	0.35	4.30
2245	4500-7000	3	1	0.71	0.35	0.26	0.11	1.43
2245	4000-6000	35	32	16.64	8.32	5.23	1.25	31.44
2245	3600-5600	52	17	11.39	5.7	3.93	0.95	21.97

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2245	3200-4900	2	2	1.11	0.55	0.40	0.19	2.25
2245	3050-4590	111	48	20.63	10.31	7.41	2.42	40.77
2245	2650-4000	46	32	12.94	6.47	4.26	0.68	24.35
2245	2610-3540	40	29	10.91	5.46	3.38	1.35	21.10
2245	2550-3200	89	69	27.38	13.69	11.33	2.21	54.61
	<b>Total</b>	<b>401</b>	<b>248</b>	<b>117.14</b>	<b>58.57</b>	<b>41.99</b>	<b>11.43</b>	<b>229.13</b>
2506	22400-24500	1	1	2.80	1.40	1.00	0.10	5.30
2506	18400-22400	4	3	8.27	3.43	2.53	0.11	14.34
2506	12000-16500	5	5	4.82	2.09	1.62	0.36	8.89
2506	10000-15200	16	5	7.85	3.79	2.86	1.13	15.63
2506	8000-13500	54	34	42.81	18.16	15.76	5.22	81.95
2506	6500-10500	120	12	12.07	5.16	4.50	1.93	23.66
2506	5900-9700	6	6	3.77	1.79	1.41	0.89	7.86
2506	5500-9000	292	156	145.74	59.72	54.24	15.41	275.11
2506	5000-8000	51	48	35.80	14.76	12.93	3.97	67.46
2506	4750-7500	929	54	75.70	31.10	26.62	10.62	144.04
2506	4500-7000	29	14	9.97	4.12	3.69	1.11	18.89
2506	4000-6000	161	115	61.55	26.98	23.11	7.02	118.66
2506	3600-5600	2	1	0.69	0.23	0.32	0.15	1.39
2506	3200-4900	38	16	8.54	3.64	3.41	1.08	16.67
2506	3050-4590	135	89	39.84	17.01	15.18	4.65	76.68
2506	2750-4400	103	45	18.41	8.36	6.95	3.52	37.24
2506	2650-4000	4	4	1.35	0.61	0.58	0.56	3.10
2506	2610-3540	7	6	2.11	0.93	0.77	0.94	4.75
2506	2550-3200	379	346	112.38	48.37	39.49	12.32	212.56
	<b>Total</b>	<b>2336</b>	<b>960</b>	<b>594.47</b>	<b>251.65</b>	<b>216.97</b>	<b>71.09</b>	<b>1134.18</b>
<b>DEMAND NO.4 - LAW DEPARTMENT-NON PLAN</b>								
2014	30000	1	1	1.80	1.12	1.34	4.32	8.58
2014	26000	4	2	3.19	1.72	2.33	2.92	10.16
2014	22850-24850	5	5	15.00	4.00	6.00	1.00	26.00
2014	18750-22850	6	6	15.00	4.00	7.00	1.00	27.00
2014	18400-22400	1	1	2.45	1.22	0.93	0.07	4.67
2014	16750-20500	39	39	93.00	6.00	39.00	7.00	145.00
2014	12850-17550	70	70	151.09	8.89	42.79	9.72	212.49
2014	10325-15200	1	1	1.08	0.59	0.29	0.00	1.96
2014	9000-14550	114	106	158.02	3.97	43.20	10.88	216.07
2014	8000-13500	2	2	2.88	0.96	0.76	0.10	4.70
2014	7300-10500	2	2	2.18	0.10	0.61	0.28	3.17
2014	6500-10500	19	16	15.62	0.73	4.21	1.79	20.56
2014	5900-9700	41	36	39.37	4.22	10.74	4.02	58.35
2014	5000-8000	271	249	187.44	8.84	50.52	12.89	259.69
2014	4750-7500	141	141	114.92	4.26	31.02	12.33	162.53
2014	4000-6000	317	279	188.12	6.98	51.67	14.22	260.99
2014	3200-4900	33	33	21.60	3.38	5.83	1.28	32.09
2014	3050-4590	1054	768	394.42	8.33	106.49	27.44	536.68
2014	2650-4000	3	3	1.64	0.62	0.45	0.26	2.97
2014	2610-3540	44	43	18.57	1.66	6.02	1.94	28.19
2014	2550-3200	1476	1390	612.21	24.75	146.58	22.13	805.67
2014	5000 (C.P.)	2	2	1.20	0.00	0.00	0.00	1.20
2014	4000 (C.P.)	8	8	3.84	0.00	0.00	0.00	3.84
2014	3500 (C.P.)	4	4	1.68	0.00	0.00	0.00	1.68
2014	3000/(C.P)	9	1	0.36	0.00	0.00	0.00	0.36
	<b>TOTAL</b>	<b>3667</b>	<b>3208</b>	<b>2046.68</b>	<b>96.34</b>	<b>557.78</b>	<b>133.80</b>	<b>2834.60</b>
2052	22850-24850	2	2	7.69	0.00	1.98	0.00	9.67
2052	16750-20500	3	3	9.82	0.00	2.54	0.55	12.91
2052	14300-18300	1	1	3.10	0.00	0.82	0.35	4.27
2052	12750-16500	1	1	1.71	0.00	0.53	0.00	2.24
2052	12000-16500	3	3	5.20	0.00	1.35	0.00	6.55
2052	10000-15200	4	4	8.90	0.00	2.31	0.07	11.28
2052	9350-14550	1	1	1.27	0.00	0.37	0.00	1.64
2052	8000-13500	6	6	8.94	0.00	2.32	0.33	11.59
2052	7300-10500	10	5	9.92	0.00	2.57	0.20	12.69

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2052	6500-10500	2	2	3.14	0.00	0.83	0.00	3.97	
2052	5900-9700	5	5	6.12	0.00	1.59	0.38	8.09	
2052	5700-9900	1	1	1.27	0.00	0.33	0.00	1.60	
2052	5500-9000	8	5	4.37	0.00	1.15	0.00	5.52	
2052	4750-7500	38	37	37.82	0.36	9.83	3.66	51.67	
2052	4000-6000	16	14	11.42	0.00	2.98	1.02	15.42	
2052	3050-4590	29	26	14.54	0.00	3.77	0.00	18.31	
2052	2650-4000	3	3	1.73	0.00	0.44	1.08	3.25	
2052	2610-3540	63	63	32.84	0.34	8.20	2.66	44.04	
2052	16000(C.P.)	1	1	1.92	0.00	0.00	0.00	1.92	
2052	3000(C.P.)	3	2	0.72	0.00	0.00	0.00	0.72	
2052	2400(C.P.)	4	4	1.15	0.00	0.00	0.00	1.15	
	<b>TOTAL</b>	<b>204</b>	<b>189</b>	<b>173.59</b>	<b>0.70</b>	<b>43.91</b>	<b>10.30</b>	<b>228.50</b>	
2235	16750-20500	1	1	2.56	1.09	0.89	0.24	4.78	
2235	12850-17550	1	1	1.87	0.83	0.68	0.09	3.47	
2235	7300-10500	2	2	1.97	0.90	0.74	0.34	3.95	
2235	5900-9700	1	1	0.82	0.34	0.28	0.11	1.55	
2235	4750-7500	4	3	2.77	0.93	0.76	0.32	4.78	
2235	3050-4590	53	45	23.84	8.70	7.09	2.15	41.78	
2235	2550-3200	85	84	30.31	13.86	11.38	3.36	58.91	
	<b>TOTAL</b>	<b>147</b>	<b>137</b>	<b>64.14</b>	<b>26.65</b>	<b>21.82</b>	<b>6.61</b>	<b>119.22</b>	
2250	16750-20500	1	1	2.24	0.24	0.67	0.13	3.28	
2250	12850-17500	2	2	3.66	0.33	1.09	0.33	5.41	
2250	9000-14550	4	4	5.56	0.51	1.65	0.96	8.68	
2250	8000-13500	2	1	0.86	0.09	0.25	0.08	1.28	
2250	6500-9900	3	3	2.67	0.25	0.79	0.13	3.84	
2250	5900-9700	4	4	3.59	0.34	1.06	0.30	5.29	
2250	5500-9000	3	3	2.36	0.22	0.70	0.15	3.43	
2250	5300-8300	6	5	4.14	0.39	1.23	0.62	6.38	
2250	5000-8000	1	1	0.71	0.07	0.21	0.10	1.09	
2250	4750-7500	67	55	39.96	3.68	11.58	5.48	60.70	
2250	4500-7000	1	1	0.62	0.06	0.19	0.07	0.94	
2250	4000-6000	14	13	7.04	0.65	2.08	0.72	10.49	
2250	3050-4590	45	36	17.02	1.57	5.05	0.68	24.32	
2250	2750-4400	5	5	1.73	0.16	0.51	0.29	2.69	
2250	2650-4000	1	1	0.38	0.04	0.11	0.08	0.61	
2250	2610-3540	8	6	2.48	0.24	0.74	0.39	3.85	
2250	2550-3200	66	57	59.13	5.37	17.84	3.23	85.57	
2250	5000(C.P.)	1	1	0.60	0.00	0.00	0.00	0.60	
2250	3050(C.P.)	1	1	0.12	0.00	0.00	0.00	0.12	
2250	2500(C.P.)	3	3	0.90	0.00	0.00	0.00	0.90	
	<b>TOTAL</b>	<b>238</b>	<b>203</b>	<b>155.77</b>	<b>14.21</b>	<b>45.75</b>	<b>13.74</b>	<b>229.47</b>	
				<b>DEMAND NO. 4 - LAW - PLAN</b>					
2014	18750-22850	1	1	3.39	0.00	0.77	0.07	4.23	
2014	6500-10500	1	1	1.35	0.00	0.32	0.00	1.67	
2014	5000-8000	1	1	1.06	0.00	0.25	0.07	1.38	
2014	4750-7500	1	1	0.98	0.00	0.23	0.08	1.29	
2014	3050-4590	4	4	2.23	0.00	0.52	0.32	3.07	
2014	2610-3540	1	1	0.57	0.00	0.13	0.08	0.78	
2014	2550-3200	7	7	2.79	0.00	0.66	0.36	3.81	
	<b>TOTAL</b>	<b>16</b>	<b>16</b>	<b>12.37</b>	<b>0.00</b>	<b>2.88</b>	<b>0.98</b>	<b>16.23</b>	
				<b>DEMAND NO. 4 - LAW - AIDED INSTITUTIONS - NON PLAN</b>					
2250	5700-9900	2	2	1.51	0.76	0.54	0.24	3.05	
2250	5900-9700	2	2	1.56	0.78	0.56	0.26	3.16	
2250	5300-8300	1	1	0.73	0.36	0.26	0.11	1.46	
2250	5000-8000	6	5	3.54	1.77	1.25	0.59	7.15	
2250	4750-7500	4	4	2.56	1.28	0.92	0.41	5.17	
2250	4000-6000	11	11	6.10	3.05	2.19	0.97	12.31	
2250	3200-4900	9	9	4.19	2.10	1.48	0.78	8.55	
2250	3050-4590	62	51	21.69	10.85	8.16	3.40	44.10	
2250	2750-4400	130	73	31.23	15.61	11.24	6.14	64.22	
2250	2650-4000	1	1	0.40	0.20	0.14	0.07	0.81	
2250	2610-3540	16	16	5.95	2.98	2.14	0.81	11.88	

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
2250	2550-3200	59	49	17.11	8.56	6.16	2.07	33.90
	<b>TOTAL</b>	<b>303</b>	<b>224</b>	<b>96.57</b>	<b>48.30</b>	<b>35.04</b>	<b>15.85</b>	<b>195.76</b>
<b>DEMAND NO.5 - FINANCE - NON PLAN (Sales Tax Tribunal &amp; CCT, CUTTACK)</b>								
2040	22400-24500	2	2	5.76	2.75	2.30	0.21	11.02
2040	18350-19150	2	2	4.42	2.00	1.96	0.37	8.75
2040	14300-18300	11	7	12.37	5.81	4.70	1.33	24.21
2040	12000-16500	3	3	4.77	2.39	1.72	0.25	9.13
2040	10000-15200	49	41	54.73	27.37	38.25	5.97	126.32
2040	8000-13500	59	43	55.22	27.61	38.85	6.64	128.32
2040	6500-10500	453	163	201.07	100.47	98.39	18.61	418.54
2040	6500-9900	6	5	4.60	3.30	1.65	0.15	9.70
2040	5900-9700	1	1	0.83	0.38	0.31	0.07	1.59
2040	5500-9000	12	11	9.72	4.19	3.34	0.90	18.15
2040	5300-8300	2	1	0.60	0.27	0.22	0.11	1.20
2040	5000-8000	62	53	30.35	12.14	11.13	3.85	57.47
2040	4750-7500	774	451	331.18	130.40	49.61	36.99	548.18
2040	4000-6000	425	368	116.03	44.52	43.14	11.24	214.93
2040	3600-5600	5	3	1.92	0.33	0.58	0.09	2.92
2040	3200-4900	34	24	34.65	11.94	9.91	2.40	58.90
2040	3050-4590	368	260	114.75	57.26	64.64	7.11	243.76
2040	2650-4000	17	13	13.05	6.48	5.71	0.27	25.51
2040	2610-3540	223	174	59.68	44.72	25.32	6.68	136.40
2040	2550-3200	449	384	43.26	30.40	28.90	8.10	110.66
	<b>TOTAL</b>	<b>2957</b>	<b>2009</b>	<b>1098.96</b>	<b>514.73</b>	<b>430.63</b>	<b>111.34</b>	<b>2155.66</b>
<b>SMALL SAVINGS (F.D.)</b>								
2047	9350-14550	1	1	0.99	0.48	0.37	0.04	1.88
2047	8000-13500	1	0	0.19	0.05	0.09	0.05	0.38
2047	6500-10500	30	23	27.83	1.33	6.45	1.36	36.97
2047	5900-9700	1	1	0.90	0.41	0.37	0.18	1.86
2047	5500-9000	22	21	20.49	1.29	6.24	0.88	28.90
2047	4750-7501	2	0	0.00	0.00	0.00	0.27	0.27
2047	4500-7000	19	8	6.66	0.92	2.57	0.52	10.67
2047	3050-4590	34	32	18.28	0.93	4.67	0.58	24.46
2047	2610-3540	2	2	0.78	0.36	0.28	0.07	1.49
2047	2550-3200	17	15	9.58	1.26	3.29	0.50	14.63
	<b>TOTAL</b>	<b>129</b>	<b>103</b>	<b>85.70</b>	<b>7.03</b>	<b>24.33</b>	<b>4.41</b>	<b>121.51</b>
<b>FINANCE MAIN, MDRAFM</b>								
2052	22400-24500	1	1	2.47	1.11	0.96	0.36	4.90
2052	18400-22400	1	1	2.50	1.05	1.47	0.44	5.46
2052	16400-20450	1	1	1.47	0.68	0.45	0.19	2.79
2052	15100-19500	1	1	2.61	1.11	0.99	0.26	4.97
2052	14300-18300	3	1	2.15	0.68	0.65	0.27	3.75
2052	12000-16500	5	4	6.20	2.70	1.95	0.54	11.39
2052	10000-15200	10	7	8.87	3.84	3.31	1.14	17.16
2052	8000-13500	20	19	19.60	8.80	6.61	2.68	37.69
2052	7300-10500	19	12	12.90	5.59	4.75	4.79	28.03
2052	6500-10500	10	5	3.99	1.67	1.56	0.53	7.75
2052	5900-9700	43	41	37.05	16.95	14.28	5.32	73.60
2052	5500-9000	4	3	2.33	1.06	0.89	0.56	4.84
2052	5000-8000	97	96	75.46	34.58	31.12	11.77	152.93
2052	4750-7500	198	141	111.54	51.15	42.61	18.91	224.21
2052	4500-7000	2	2	1.29	0.58	0.48	0.56	2.91
2052	4000-6000	62	62	31.71	14.55	12.51	8.31	67.08
2052	3600-5600	3	2	1.19	0.53	0.40	0.23	2.35
2052	3200-4900	5	5	2.62	1.21	0.96	0.31	5.10
2052	3050-4590	29	21	8.44	3.92	2.91	2.01	17.28
2052	2650-4000	12	10	3.62	1.60	1.40	0.99	7.61
2052	2610-3540	104	103	36.70	17.15	10.52	6.97	71.34
2052	2550-3200	51	43	16.07	7.70	6.07	3.38	33.22
2052	1400-2300	2	2	0.90	0.00	0.70	0.09	1.69

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2052	Rem to G.L.	0	0	0.00	0.00	0.00	0.53	0.53
	<b>TOTAL</b>	<b>683</b>	<b>583</b>	<b>391.68</b>	<b>178.21</b>	<b>147.55</b>	<b>71.14</b>	<b>788.58</b>
<b>DTI, BBSR, Cont. of Accounts, LFA</b>								
2054	14300-18300	2	2	3.70	0.39	0.96	0.45	5.50
2054	12000-16500	2	2	3.35	0.38	0.96	0.24	4.93
2054	10000-15200	2	2	2.82	0.29	0.84	0.30	4.25
2054	8000-13500	36	36	53.69	0.19	14.25	2.65	70.78
2054	6500-10500	106	85	97.25	5.39	27.56	6.88	137.08
2054	6500-9900	8	0	0.00	0.00	0.03	0.00	0.03
2054	5900-9700	52	38	41.48	13.94	15.11	3.85	74.38
2054	5500-9000	22	5	5.63	0.65	1.62	0.54	8.44
2054	5000-8000	160	128	130.56	1.16	35.34	9.16	176.22
2054	4750-7500	737	555	441.13	146.27	153.04	39.27	779.71
2054	4500-7000	1	1	1.87	0.58	0.88	0.16	3.49
2054	4000-6000	410	383	305.67	4.77	79.00	22.12	411.56
2054	3050-4590	445	312	277.38	10.63	53.61	15.25	356.87
2054	2650-4000	21	20	8.23	1.99	2.52	0.96	13.70
2054	2610-3540	35	30	17.81	0.23	4.35	1.09	23.48
2054	2550-3200	760	713	353.47	32.06	100.72	28.75	515.00
	<b>TOTAL</b>	<b>2799</b>	<b>2312</b>	<b>1744.04</b>	<b>218.92</b>	<b>490.79</b>	<b>131.67</b>	<b>2585.42</b>
<b>DEMAND NO. 6 - COMMERCE &amp; TRANSPORT - COMMERCE - NON PLAN</b>								
2052	22400-24500	1	1	2.94	0.35	0.85	0.18	4.32
2052	12000-16500	1	1	1.82	0.21	0.52	0.01	2.56
2052	8000-13000	1	1	1.15	0.14	0.33	0.20	1.82
2052	7300-10500	2	2	2.02	0.24	0.58	0.07	2.91
2052	5900-9700	5	5	5.47	0.63	1.58	0.23	7.91
2052	5500-9000	2	1	0.96	0.11	0.28	0.11	1.46
2052	4750-7500	26	22	21.92	2.57	6.31	2.03	32.83
2052	4000-6000	8	7	6.12	0.72	1.76	0.86	9.46
2052	3600-5600	1	1	0.73	0.09	0.22	0	1.04
2052	3200-4900	8	8	5.14	0.61	1.48	0.52	7.75
2052	3050-4590	8	7	4.96	0.59	1.43	0.45	7.43
2052	2650-4000	2	2	0.98	0.12	0.28	0.04	1.42
2052	2610-3540	2	2	0.88	0.11	0.25	0.1	1.34
2052	2550-3200	16	16	5.98	0.71	1.72	0.58	8.99
	<b>TOTAL</b>	<b>83</b>	<b>76</b>	<b>61.07</b>	<b>7.20</b>	<b>17.59</b>	<b>5.38</b>	<b>91.24</b>
2058	22400-24500	1	1	2.75	1.38	0.89	0.09	5.11
2058	12000-16500	1	1	1.80	0.83	0.74	0	3.37
2058	9350-14550	4	2	2.87	1.32	1.17	0.25	5.61
2058	6500-10500	13	10	9.72	4.46	3.79	1.27	19.24
2058	6500-9900	8	6	5.83	2.68	2.28	0.76	11.55
2058	5900-9700	2	1	0.90	0.42	0.35	0.12	1.79
2058	5500-9000	22	20	17.40	8.70	6.40	2.87	35.37
2058	5300-8300	5	5	4.08	1.87	1.59	0.55	8.09
2058	5000-8000	3	1	0.08	0.04	0.03	0.03	0.18
2058	4750-7500	162	122	127.84	3.92	37.80	14.89	184.45
2058	4500-7500	93	80	74.60	8.20	28.66	9.40	120.86
2058	4000-6000	47	42	25.20	11.50	8.85	2.42	47.97
2058	3600-5600	32	26	14.35	6.58	5.12	1.41	27.46
2058	3200-4900	288	244	172.79	6.51	48.04	14.32	241.66
2058	3050-4590	478	259	176.74	8.49	39.25	12.8	237.28
2058	2750-4400	153	124	51.34	23.53	18.61	7.22	100.70
2058	2650-4000	81	46	18.22	8.35	7.13	2.77	36.47
2058	2610-3540	13	11	4.64	2.15	1.66	0.55	9.00
2058	2550-3200	470	347	177.74	8.42	42.76	14.42	243.34
	<b>TOTAL</b>	<b>1876</b>	<b>1348</b>	<b>888.89</b>	<b>109.35</b>	<b>255.12</b>	<b>86.14</b>	<b>1339.50</b>
2203	4750-7500	1	1	0.83	0.25	0.30	0.10	1.48
2203	4500-7000	10	4	3.76	0.38	1.04	0.32	5.50
2203	3050-4590	1	1	0.48	0.24	0.22	0.05	0.99
2203	2550-3200	10	6	3.28	0.14	0.89	0.24	4.55



**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
	TOTAL	22	12	8.35	1.01	2.45	0.71	12.52

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
3051	8000-13500	1	1	1.43	0.60	0.56	0.15	2.74
3051	6500-10500	1	1	0.96	0.40	0.38	0	1.74
3051	5500-9000	3	3	2.89	0.51	0.72	0.11	4.23
3051	4750-7500	2	2	1.40	0.67	0.53	0.07	2.67
3051	4500-7000	1	1	0.71	0.30	0.28	0.00	1.29
3051	4000-6000	6	4	3.53	1.52	1.49	0.14	6.68
3051	3200-4900	4	4	2.04	0.88	0.81	0.04	3.77
3051	3050-4590	17	14	7.65	2.96	2.81	0.49	13.91
3051	2750-4400	2	2	0.86	0.34	0.34	0.04	1.58
3051	2650-4000	9	8	3.40	1.63	1.12	0.19	6.34
3051	2610-3540	13	12	5.00	1.97	1.75	0.26	8.98
3051	2550-3200	11	10	3.78	1.59	1.58	0.39	7.34
	<b>TOTAL</b>	<b>70</b>	<b>62</b>	<b>33.65</b>	<b>13.37</b>	<b>12.37</b>	<b>1.88</b>	<b>61.27</b>
3056	10650-15850	1	1	1.68	0.16	0.49	0.00	2.33
3056	9350-14550	1	1	1.85	0.25	0.55	0.07	2.72
3056	7450-11500	1	1	1.55	0.20	0.52	0.30	2.57
3056	6500-10500	5	4	4.67	0.50	1.24	0.29	6.70
3056	5500-9000	2	2	2.17	0.29	0.63	0.24	3.33
3056	5300-8300	2	2	1.98	0.56	0.67	0.20	3.41
3056	5000-8000	2	2	1.79	0.23	0.55	0.22	2.79
3056	4750-7500	2	2	1.83	0.27	0.59	0.26	2.95
3056	4500-7000	1	1	0.92	0.12	0.35	0.00	1.39
3056	4000-6000	3	3	2.08	0.21	0.69	0.25	3.23
3056	3600-5600	7	7	4.75	0.65	1.57	0.33	7.30
3056	3200-4900	23	23	14.77	1.35	4.90	0.98	22.00
3056	3050-4590	20	18	10.28	1.35	3.16	0.56	15.35
3056	2650-4000	2	2	0.91	0.24	0.31	0.09	1.55
3056	2610-3540	27	25	12.23	1.55	3.96	0.87	18.61
3056	2550-3200	27	22	9.80	1.77	3.31	0.75	15.63
	<b>TOTAL</b>	<b>126</b>	<b>116</b>	<b>73.26</b>	<b>9.70</b>	<b>23.49</b>	<b>5.41</b>	<b>111.86</b>
		<b>DEMAND NO. 6 - COMMERCE &amp; TRANSPORT - COMMERCE - PLAN</b>						
5051	10650-15850	1	1	1.62	0.75	0.82	0.14	3.33
5051	9350-14550	2	0	0.00	0.00	0.00	0.00	0.00
5051	8000-13500	2	1	1.01	0.45	0.64	0.09	2.19
5051	6500-10500	8	1	1.22	0.40	0.56	0.09	2.27
5051	5500-9000	1	1	0.84	0.37	0.60	0.08	1.89
5051	5000-8000	13	6	8.24	1.45	4.45	0.32	14.46
5051	4750-7500	4	3	2.67	1.01	0.97	0.13	4.78
5051	4500-7000	2	2	1.88	0.61	0.90	0.12	3.51
5051	4000-6000	5	4	2.75	0.73	1.13	0.15	4.76
5051	3600-5600	1	1	0.75	0.22	0.51	0.09	1.57
5051	3200-4900	7	6	4.20	1.37	1.98	0.31	7.86
5051	3050-4500	49	38	22.11	7.21	11.38	1.27	41.97
5051	2750-4400	8	7	3.86	1.19	1.92	0.17	7.14
5051	2650-4000	2	2	1.29	0.39	0.50	0.19	2.37
5051	2610-3540	8	8	4.53	1.42	1.55	0.28	7.78
5051	2550-3200	64	49	24.67	6.78	11.76	1.41	44.62
	<b>TOTAL</b>	<b>177</b>	<b>130</b>	<b>81.64</b>	<b>24.35</b>	<b>39.67</b>	<b>4.84</b>	<b>150.50</b>
		<b>DEMAND NO. 7 - WORKS - NON PLAN</b>						
2052	16400-20450	1	1	1.98		0.82	0.00	3.51
2052	12000-16500	2	2	3.10	1.15	1.02	0.62	5.89
2052	10000-15200	1	1	1.45	0.58	0.48	0.00	2.51
2052	8000-13500	5	5	5.60	2.20	1.87	0.59	10.26
2052	7300-10500	7	7	6.50	2.70	2.10	0.36	11.66
2052	6500-10500	1	1	0.92	0.40	0.32	0.19	1.83
2052	5900-9700	13	13	10.20	4.70	3.50	0.90	19.30
2052	5500-9000	2	2	1.40	0.60	0.47	0.26	2.73
2052	4750-7500	68	60	42.60	20.78	16.50	3.38	83.26
2052	4000-6000	17	16	7.56	3.10	3.52	0.83	15.01
2052	3050-4590	8	4	1.20	0.56	0.50	0.37	2.63
2052	2650-4000	3	3	1.10	0.52	0.41	0.26	2.29
2052	2610-3540	5	5	1.60	0.54	0.52	0.40	3.06
2052	2550-3200	31	26	8.80	4.10	3.36	1.17	17.43
	<b>TOTAL</b>	<b>164</b>	<b>146</b>	<b>94.01</b>	<b>42.75</b>	<b>35.28</b>	<b>9.33</b>	<b>181.37</b>

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2059	16400-20450	1	1	1.79	0.89	0.70	0.00	3.38
2059	15100-19500	6	6	13.31	6.18	5.17	0.25	24.91
2059	12000-16500	6	3	8.29	4.14	3.23	0.35	16.01
2059	10650-15850	11	4	6.14	2.87	2.37	0.49	11.87
2059	9350-14550	83	82	97.97	47.87	37.55	3.95	187.34
2059	8000-13500	64	44	59.73	29.48	23.52	5.18	117.91
2059	7500-12000	11	11	14.97	7.48	5.83	1.66	29.94
2059	7450-11500	19	19	13.42	6.71	5.23	0.14	25.50
2059	6500-10500	446	386	348.08	168.29	135.66	20.08	672.11
2059	6500-9900	40	35	28.64	14.32	11.17	2.16	56.29
2059	5900-9700	6	4	3.61	1.72	1.41	0.01	6.75
2059	5500-9000	330	291	277.89	138.71	108.47	31.37	556.44
2059	5300-8300	12	6	8.07	4.03	3.15	0.92	16.17
2059	5000-8000	610	509	389.80	181.30	155.49	27.72	754.31
2059	4750-7500	157	151	97.57	47.01	37.29	5.18	187.05
2059	4500-7000	153	126	74.91	37.05	28.26	5.80	146.02
2059	4000-6000	290	254	126.95	62.05	48.75	8.94	246.69
2059	3600-5600	46	34	13.93	6.96	4.85	1.06	26.80
2059	3200-4900	897	555	209.39	104.58	74.18	15.12	403.27
2059	3050-4590	795	521	208.31	98.29	77.19	18.08	401.87
2059	2750-4400	268	156	62.53	31.24	22.27	5.92	121.96
2059	2650-4000	220	186	64.72	32.32	21.05	9.10	127.19
2059	2610-3540	975	868	189.22	94.36	75.39	20.11	379.08
2059	2550-3200	1912	1703	645.19	308.03	242.24	57.43	1252.89
	<b>TOTAL</b>	<b>7358</b>	<b>5955</b>	<b>2964.43</b>	<b>1435.88</b>	<b>1130.42</b>	<b>241.02</b>	<b>5771.75</b>
2216	3600-5600	7	6	3.12	1.56	0.62	0.26	5.56
2216	3200-4900	15	12	6.23	3.12	1.23	0.53	11.11
2216	3050-4590	4	3	1.55	0.77	0.30	0.14	2.76
2216	2750-4400	32	30	15.58	7.79	3.06	1.33	27.76
2216	2650-4000	24	22	10.40	5.20	2.04	0.89	18.53
2216	2610-3540	68	61	28.58	14.29	5.62	2.39	50.88
2216	2550-3200	140	123	55.74	27.87	10.91	4.74	99.26
	<b>TOTAL</b>	<b>290</b>	<b>257</b>	<b>121.20</b>	<b>60.60</b>	<b>23.78</b>	<b>10.28</b>	<b>215.86</b>
3054	3600-5600	155	130	51.73	25.87	16.30	3.76	97.66
3054	3200-4900	31	12	4.70	2.35	1.50	0.36	8.91
3054	3050-4590	103	67	22.37	11.16	7.08	1.58	42.19
3054	2750-4400	2	1	0.14	0.07	0.08	0.02	0.31
3054	2650-4000	66	45	16.07	7.93	5.22	1.30	30.52
3054	2610-3540	372	330	119.84	59.92	37.74	8.67	226.17
3054	2550-3200	1122	1000	357.46	170.67	118.63	25.54	672.30
	<b>TOTAL</b>	<b>1851</b>	<b>1585</b>	<b>572.31</b>	<b>277.97</b>	<b>186.55</b>	<b>41.23</b>	<b>1078.06</b>
				<b>DEMAND NO. 7 - WORKS - PSU</b>				
DB & CC Ltd	15100-19500	1	1	1.86	0.93	0.67	0.30	3.76
DB & CC Ltd	12000-16500	2	1	1.47	0.74	0.53	0.24	2.98
DB & CC Ltd	9350-14550	10	10	1.43	0.72	0.52	0.02	2.69
DB & CC Ltd	6500-10500	31	7	3.38	0.52	1.60	0.46	5.96
DB & CC Ltd	5900-9700	1	1	1.04	0.00	0.54	0.12	1.70
DB & CC Ltd	5500-9000	15	15	14.31	0.00	7.44	1.70	23.45
DB & CC Ltd	5000-8000	54	9	7.45	3.73	2.68	1.28	15.14
DB & CC Ltd	4750-7500	18	18	13.50	0.00	7.02	1.67	22.19
DB & CC Ltd	4000-6000	73	73	42.05	0.00	21.86	5.52	69.43
DB & CC Ltd	3200-4900	12	12	6.44	0.00	3.35	0.86	10.65
DB & CC Ltd	3050-4590	76	76	38.21	0.00	19.87	5.19	63.27
DB & CC Ltd	2750-4400	1	1	0.39	0.00	0.20	0.06	0.65
DB & CC Ltd	2650-4000	1	1	0.41	0.00	0.21	0.07	0.69
DB & CC Ltd	2610-3540	3	3	1.18	0.00	0.61	0.17	1.96
DB & CC Ltd	2550-3200	20	20	7.68	0.00	3.99	1.13	12.80
	<b>TOTAL</b>	<b>317</b>	<b>247</b>	<b>138.94</b>	<b>5.71</b>	<b>70.42</b>	<b>18.49</b>	<b>233.56</b>

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
		<b>DEMAND NO.8 - ORISSA</b>		<b>LEGISLATIVE ASSEMBLY - NON PLAN</b>				
2011	15100-18300	1	1	2.00	1.00	0.70	0.34	4.04
2011	12000-16500	4	2	3.45	1.73	1.32	0.69	7.19
2011	10000-15200	3	2	2.51	1.17	0.99	0.42	5.09
2011	9350-14550	1	1	1.48	0.51	0.50	0.12	2.61
2011	8000-13500	24	21	22.68	11.34	7.14	4.68	45.84
2011	7300-10500	10	8	10.87	5.44	3.42	1.29	21.02
2011	6500-10500	6	5	4.56	2.28	7.36	0.66	14.86
2011	6500-9900	1	1	0.91	0.46	0.29	0.11	1.77
2011	5900-9700	18	15	12.96	6.48	4.08	4.38	27.90
2011	5500-9000	15	13	12.92	6.46	4.07	1.77	25.22
2011	5000-8000	2	2	1.56	0.78	0.49	0.19	3.02
2011	4750-7500	54	41	42.57	20.76	14.60	4.23	82.16
2011	4000-6000	27	18	11.34	5.67	3.57	2.08	22.66
2011	3600-5600	3	1	0.56	0.28	0.18	0.07	1.09
2011	3200-4900	2	2	1.08	0.54	0.34	0.12	2.08
2011	3050-4590	109	95	23.32	13.32	12.65	7.61	56.90
2011	2750-4400	4	3	1.08	0.54	0.34	0.13	2.09
2011	2650-4000	2	2	0.70	0.35	0.22	0.09	1.36
2011	2610-3540	13	12	4.03	2.02	1.73	0.55	8.33
2011	2550-3200	84	70	21.84	10.92	8.88	3.58	45.22
2011	2000 (C.P.)	3	3	0.72	0.00	0.00	0.00	0.72
	<b>TOTAL</b>	<b>386</b>	<b>318</b>	<b>183.14</b>	<b>92.05</b>	<b>72.87</b>	<b>33.11</b>	<b>381.17</b>
		<b>DEMAND NO. 9-FOOD SUPPLIES &amp; CONSUMER WELFARE - NON PLAN</b>						
2408	30000	1	1	1.49	1.80	1.28	0.36	4.93
2408	12850-17500	1	1	1.99	0.90	0.74	0.36	3.99
2408	12000-16500	1	0	0.00	0.00	0.00	0.00	0.00
2408	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
2408	9350-14550	1	0	0.00	0.00	0.00	0.00	0.00
2408	8000-13500	1	1	1.42	0.65	0.52	0.00	2.59
2408	7300-10500	1	1	0.92	0.42	0.39	0.18	1.91
2408	6500-10500	38	29	18.93	7.57	6.74	1.91	35.15
2408	5900-9700	11	11	6.28	2.51	2.23	0.52	11.54
2408	5500-9000	120	103	54.63	26.85	23.90	5.03	110.41
2408	5000-8000	122	122	75.16	32.43	28.84	5.17	141.60
2408	4750-7500	342	215	90.17	41.70	37.09	5.95	174.91
2408	4500-7000	15	9	3.82	1.52	1.35	0.39	7.08
2408	4000-6000	190	117	47.74	22.09	19.66	4.07	93.56
2408	3600-5600	1	1	0.54	0.22	0.20	0.06	1.02
2408	3050-4590	171	128	41.78	16.71	14.87	3.19	76.55
2408	2650-4000	3	3	0.74	0.30	0.27	0.08	1.39
2408	2610-3540	114	114	36.04	14.56	12.96	4.29	67.85
2408	2550-3200	280	217	39.59	15.78	14.04	4.67	74.08
2408	5000 C.P.	33	33	19.80	0.00	0.00	0	19.80
2408	3000 C.P.	62	62	22.32	0.00	0.00	0	22.32
	<b>TOTAL</b>	<b>1509</b>	<b>1168</b>	<b>463.36</b>	<b>186.01</b>	<b>165.08</b>	<b>36.23</b>	<b>850.68</b>
2435	9350-14550	1	1	1.62	0.81	0.59	0	3.02
2435	6500-10500	1	1	1.04	0.50	0.38	0.17	2.09
2435	5500-9000	10	8	6.57	3.08	2.46	0.72	12.83
2435	5000-8000	1	0	0.00	0.00	0.00	0	0.00
2435	4750-7500	14	7	6.47	3.05	2.47	0.67	12.66
2435	4500-7000	3	0	0.00	0.00	0.00	0	0.00
2435	4000-6000	34	8	3.57	1.66	1.34	0.38	6.95
2435	3050-4590	11	2	1.24	0.59	0.47	0.29	2.59
2435	2550-3200	14	14	4.15	1.94	1.58	0.42	8.09
	<b>TOTAL</b>	<b>89</b>	<b>41</b>	<b>24.66</b>	<b>11.63</b>	<b>9.29</b>	<b>2.65</b>	<b>48.23</b>
3451	18400-22400	1	1	2.38	1.09	0.88	0	4.35
3451	15100-19500	1	1	2.01	0.81	0.62	0	3.44
3451	12000-16500	1	1	3.45	1.06	1.30	0.02	5.83
3451	10650-15850	1	0	0.00	0.00	0.00	0	0.00

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
3451	8000-13500	5	4	4.90	2.15	1.74	0.45	9.24	
3451	7300-10500	6	4	4.28	1.91	1.49	0.19	7.87	
3451	5900-9700	6	6	4.32	2.01	1.55	0.26	8.14	
3451	5000-8000	13	13	10.16	5.00	3.94	0.66	19.76	
3451	4750-7500	43	28	19.04	9.18	7.72	2.2	38.14	
3451	4000-6000	12	12	6.43	2.95	2.48	0.18	12.04	
3451	3050-4590	4	3	1.25	0.57	0.48	0.36	2.66	
3451	2650-4000	4	4	1.61	0.74	0.62	0.13	3.10	
3451	2610-3540	11	11	3.96	1.81	1.52	1.71	9.00	
3451	2550-3200	16	9	3.44	1.58	1.32	0.2	6.54	
	<b>TOTAL</b>	<b>124</b>	<b>97</b>	<b>67.23</b>	<b>30.86</b>	<b>25.66</b>	<b>6.36</b>	<b>130.11</b>	
3456	9350-14550	1	0	0.00	0.00	0.00	0	0.00	
3456	5900-9700	1	1	0.90	0.41	0.31	0.01	1.63	
3456	5500-9000	25	25	18.85	8.34	7.16	0.98	35.33	
3456	4750-7500	127	87	44.83	19.77	17.08	2.88	84.56	
3456	4500-7000	3	0	0.00	0.00	0.00	0	0.00	
3456	4000-6000	10	10	5.25	2.34	2.08	0.52	10.19	
3456	3050-4590	18	16	6.18	2.73	2.38	0.88	12.17	
3456	2550-3200	46	41	10.30	4.53	3.91	1.27	20.01	
	<b>TOTAL</b>	<b>231</b>	<b>180</b>	<b>86.31</b>	<b>38.12</b>	<b>32.92</b>	<b>6.54</b>	<b>163.89</b>	
3475	12000-16500	1	1	1.63	0.74	0.69	0	3.06	
3475	9350-14550	2	2	2.40	1.10	0.85	0.36	4.71	
3475	6500-10500	13	12	13.22	5.35	4.71	1.08	24.36	
3475	5900-9700	1	1	0.95	0.35	0.31	0	1.61	
3475	5500-9000	1	1	0.76	0.34	0.28	0.12	1.50	
3475	5000-8000	23	23	18.65	8.37	7.47	1.44	35.93	
3475	4750-7500	49	34	26.81	10.09	8.70	2.17	47.77	
3475	4500-7000	47	28	19.54	8.19	7.21	1.67	36.61	
3475	4000-6000	14	12	7.10	2.80	2.46	1.06	13.42	
3475	3200-4900	1	0	0.00	0.00	0.00	0	0.00	
3475	3050-4590	28	10	3.90	1.53	1.35	0.54	7.32	
3475	2750-4400	1	0	0.00	0.00	0.00	0	0.00	
3475	2650-4000	3	1	0.14	0.05	0.06	0.01	0.26	
3475	2610-3540	1	0	0.00	0.00	0.00	0	0.00	
3475	2550-3200	167	139	51.93	20.37	17.43	5.39	95.12	
	<b>TOTAL</b>	<b>352</b>	<b>264</b>	<b>147.03</b>	<b>59.28</b>	<b>51.52</b>	<b>13.84</b>	<b>271.67</b>	
		<b>DEMAND NO 9 - FOOD SUPPLIES &amp; CONSUMER WELFARE - PSU</b>							
CS CORP.	15100-18300	1	1	2.84	0.00	0.66	0.02	3.52	
CS CORP.	14300-18300	1	0	0.00	0.00	0.00	0	0.00	
CS CORP.	12000-16500	1	1	1.80	0.00	1.10	0.31	3.21	
CS CORP.	10000-15200	4	2	2.78	0.00	1.82	0.53	5.13	
CS CORP.	9350-14550	1	1	0.93	0.00	0.57	0.18	1.68	
CS CORP.	8000-13500	2	1	1.84	0.00	0.39	0.04	2.27	
CS CORP.	7300-10500	2	1	1.58	0.00	0.33	0.23	2.14	
CS CORP.	6500-10500	6	5	6.39	0.00	2.06	0.93	9.38	
CS CORP.	5900-9700	2	2	1.75	0.00	1.05	0.33	3.13	
CS CORP.	5500-9000	34	13	12.11	0.00	7.39	2.28	21.78	
CS CORP.	5300-8300	34	15	16.44	0.00	9.59	2.41	28.44	
CS CORP.	5000-8000	96	45	46.60	0.00	38.50	6.67	91.77	
CS CORP.	4750-7500	285	148	36.04	0.00	17.33	6.14	59.51	
CS CORP.	4500-7000	112	42	29.55	0.00	18.03	5.94	53.52	
CS CORP.	4000-6000	30	21	23.39	0.00	3.60	1.39	28.38	
CS CORP.	3600-5600	344	310	156.53	0.00	77.44	26.59	260.56	
CS CORP.	2750-4400	6	6	2.60	0.00	1.59	0.63	4.82	
CS CORP.	2650-4000	1	1	0.43	0.00	0.26	0.10	0.79	
CS CORP.	2610-3540	302	293	76.03	0.00	35.53	15.99	127.55	
	<b>TOTAL</b>	<b>1264</b>	<b>908</b>	<b>419.63</b>	<b>0.00</b>	<b>217.24</b>	<b>70.71</b>	<b>707.58</b>	
		<b>DEMAND NO 10 (SCHOOL &amp; MASS EDUCATION - NON PLAN</b>							
2202	16400-20000	1	1	2.40	1.10	0.74	0.00	4.24	
2202	15100-18300	1	1	2.05	0.67	0.71	0.04	3.47	
2202	12750-16500	1	0	0.00	0.00	0.00	0.00	0.00	

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2202	12000-18300	37	31	58.65	11.56	18.57	3.00	91.78	
2202	12000-16500	1	1	1.56	0.78	0.56	0.00	2.90	
2202	10650-15450	1	0	0.00	0.00	0.00	0.00	0.00	
2202	10000-15200	50	46	104.93	14.14	32.73	5.06	156.86	
2202	9350-14550	23	22	35.10	11.84	12.15	1.00	60.09	
2202	9500-14500	1	1	1.50	0.70	0.50	0.30	3.00	
2202	8000-13500	64	43	76.17	12.93	23.61	3.81	116.52	
2202	6500-10500	432	365	350.80	117.24	118.07	17.91	604.02	
2202	6500-9900	5	4	3.85	1.54	1.28	0.19	6.86	
2202	5900-9700	6	3	2.52	1.07	0.78	0.14	4.51	
2202	5700-9900	3273	3253	3239.87	1061.06	1117.37	148.67	5566.97	
2202	5500-9000	44	40	28.48	7.99	9.57	1.50	47.54	
2202	5300-8300	326	325	259.85	116.48	79.91	18.24	474.48	
2202	5000-8000	23664	20861	17626.53	6450.72	5869.07	1052.41	30998.73	
2202	4750-7500	6532	6452	5074.78	1669.99	1747.24	306.43	8798.44	
2202	4500-7000	1867	1535	866.80	318.95	285.27	55.88	1526.90	
2202	4000-6000	23076	20507	10798.44	4921.92	3312.52	761.52	19794.40	
2202	3600-5600	109385	85556	43450.91	19600.54	13393.33	3087.15	79531.93	
2202	3200-4900	1218	1162	522.27	227.53	164.76	38.24	952.80	
2202	3050-4590	7801	7571	3309.64	1297.80	1081.25	278.35	5967.04	
2202	2750-4400	151	131	55.40	27.20	20.79	5.34	108.73	
2202	2650-4000	121	119	44.59	20.25	14.23	2.86	81.93	
2202	2610-3540	1586	1416	522.39	203.58	163.40	39.10	928.47	
2202	2550-3200	13316	13115	4761.95	1650.86	1614.09	537.53	8564.43	
2202	5000(C.P.)	1	1	0.60	0.00	0.00	0.00	0.60	
2202	1200(C.P.)	1	1	0.14	0.00	0.00	0.00	0.14	
2202	800(C.P.)	1	0	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL</b>	<b>192986</b>	<b>162563</b>	<b>91202</b>	<b>37748.44</b>	<b>29082.50</b>	<b>6364.67</b>	<b>164397.78</b>	
2235	5700-9900	3	0	0.00	0.00	0.00	0.00	0.00	
2235	5000-8000	10	7	6.62	2.31	2.21	0.48	11.62	
2235	4750-7500	4	2	2.37	0.83	0.80	0.14	4.14	
2235	4500-7000	3	3	2.44	0.85	0.82	0.16	4.27	
2235	4000-6000	1	0	0.00	0.00	0.00	0.00	0.00	
2235	3600-5600	22	21	13.63	4.76	4.56	0.87	23.82	
2235	3200-4900	12	11	6.26	2.19	2.09	0.44	10.98	
2235	3050-4590	4	3	1.54	0.54	0.52	0.11	2.71	
2235	2610-3540	2	2	0.86	0.30	0.29	0.06	1.51	
2235	2550-3200	33	31	12.84	4.48	4.30	0.84	22.46	
	<b>TOTAL</b>	<b>94</b>	<b>80</b>	<b>46.56</b>	<b>16.26</b>	<b>15.59</b>	<b>3.10</b>	<b>81.51</b>	
2251	18400-22400	1	1	2.41	1.11	0.90	0.23	4.65	
2251	15100-18300	1	1	1.35	0.58	0.54	0.05	2.52	
2251	14300-18300	1	1	1.76	0.79	0.67	0.00	3.22	
2251	12000-16500	1	1	1.45	0.66	0.53	0.21	2.85	
2251	10000-15200	4	4	5.46	2.45	2.08	0.31	10.30	
2251	8000-13500	3	3	3.08	1.37	1.15	0.02	5.62	
2251	7300-10500	4	3	3.69	1.72	1.37	0.33	7.11	
2251	5900-9700	11	11	9.15	4.20	3.41	0.59	17.35	
2251	5500-9000	3	2	1.54	0.70	0.58	0.17	2.99	
2251	4750-7500	58	52	37.99	16.71	14.18	3.30	72.18	
2251	4000-6000	11	11	6.28	2.75	2.39	0.36	11.78	
2251	3200-4900	1	0	0.00	0.00	0.00	0.00	0.00	
2251	3050-4590	13	9	4.08	1.79	1.47	0.33	7.67	
2251	2650-4000	3	0	0.00	0.00	0.00	0.00	0.00	
2251	2610-3540	5	5	1.97	0.86	0.77	0.15	3.75	
2251	2550-3200	36	35	12.97	5.70	4.63	1.17	24.47	
	<b>TOTAL</b>	<b>156</b>	<b>139</b>	<b>93.18</b>	<b>41.39</b>	<b>34.67</b>	<b>7.22</b>	<b>176.46</b>	
		<b>DEMAND NO 10 (SCHOOL &amp; MASS EDUCATION - PLAN)</b>							
2202	16400-20000	10	0	0.00	0.00	0.00	0.00	0.00	
2202	15000-19500	1	1	1.99	0.00	1.37	0.00	3.36	
2202	12000-18300	30	9	23.11	2.77	9.24	1.37	36.49	
2202	10000-15200	15	9	19.81	1.29	6.09	0.87	28.06	
2202	9350-14550	14	12	13.34	0.87	4.10	0.59	18.90	

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2202	8000-13500	35	3	5.46	0.35	1.68	0.24	7.73
2202	6500-10500	103	55	140.34	13.60	44.94	6.40	205.28
2202	5900-9700	1	1	0.85	0.00	0.57	0.00	1.42
2202	5700-9900	249	151	144.65	6.49	88.80	7.00	246.94
2202	5500-9000	40	2	2.55	0.12	1.12	0.14	3.93
2202	5300-8300	7	5	6.40	0.41	1.97	0.28	9.06
2202	5000-8000	727	559	440.83	0.85	68.29	21.93	531.90
2202	4750-7500	211	192	127.28	4.04	132.44	6.60	270.36
2202	4500-7000	78	76	60.62	0.10	76.92	3.02	140.66
2202	4000-6000	120	113	80.94	10.52	25.95	4.24	121.65
2202	3600-5600	617	514	240.52	0.11	177.87	12.52	431.02
2202	3200-4900	30	21	11.67	0.00	13.64	0.61	25.92
2202	3050-4590	152	168	66.16	7.10	34.77	3.80	111.83
2202	2650-4000	23	23	18.09	1.17	5.56	0.80	25.62
2202	2610-3540	46	54	29.01	0.07	17.09	1.44	47.61
2202	2550-3200	271	316	223.77	3.28	134.16	11.51	372.72
2202	2500(C.P)	16	16	3.20	0.00	0.00	0.00	3.20
2202	2000(C.P)	11	11	1.23	0.00	0.00	0.00	1.23
	<b>TOTAL</b>	<b>2807</b>	<b>2311</b>	<b>1661.82</b>	<b>53.14</b>	<b>846.57</b>	<b>83.36</b>	<b>2644.89</b>
2251	7300-10500	1	1	0.81	0.35	0.32	0.00	1.48
2251	4750-7500	8	8	4.93	2.16	1.85	0.58	9.52
2251	3050-4590	2	2	0.76	0.34	0.29	0.12	1.51
2251	4000-Cons.	2	1	0.48	0.00	0.00	0.00	0.48
2251	2100-cons	3	3	0.77	0.00	0.00	0.00	0.77
	<b>TOTAL</b>	<b>16</b>	<b>15</b>	<b>7.75</b>	<b>2.85</b>	<b>2.46</b>	<b>0.70</b>	<b>13.76</b>
	<b>DEMAND NO 10 (SCHOOL &amp; MASS EDUCATION - AIDED INSTITUTIONS NON PLAN</b>							
2202	5700-9900	46	20	78.86	42.47	50.16	0.00	171.49
2202	5000-8000	509	440	1278.62	683.96	783.13	0.00	2745.71
2202	4750-7500	163	136	417.87	225.01	265.76	0.00	908.64
2202	4500-7000	196	178	517.42	278.52	777.32	0.00	1573.26
2202	4000-6000	107	106	265.99	143.23	169.17	0.00	578.39
2202	3600-5600	1035	880	916.72	462.99	516.98	0.00	1896.69
2202	3200-4900	68	61	126.53	68.13	80.47	0.00	275.13
2202	3050-4590	48	44	84.03	45.24	53.44	0.00	182.71
2202	2550-3200	172	136	178.50	95.09	107.09	0.00	380.68
	<b>TOTAL</b>	<b>2344</b>	<b>2001</b>	<b>3864.54</b>	<b>2044.64</b>	<b>2803.52</b>	<b>0.00</b>	<b>8712.70</b>
	<b>DEMAND NO 10 (SCHOOL &amp; MASS EDUCATION - AIDED INSTITUTIONS PLAN</b>							
2202	5700-9900	490	487	318.62	171.56	242.89	0.00	733.07
2202	5000-8000	3201	3138	1967.87	1039.68	1144.01	0.00	4151.56
2202	4750-7500	1220	1219	664.61	357.86	506.65	0.00	1529.12
2202	4500-7000	125	125	64.56	34.76	49.22	0.00	148.54
2202	4000-6000	51	50	22.96	12.36	17.50	0.00	52.82
2202	3600-5600	1436	1431	731.05	376.07	243.15	0.00	1350.27
2202	3200-4900	27	27	9.92	5.34	7.56	0.00	22.82
2202	3050-4590	603	601	210.40	113.29	160.39	0.00	484.08
2202	2550-3200	1871	1858	543.81	292.83	414.55	0.00	1251.19
	<b>TOTAL</b>	<b>9024</b>	<b>8936</b>	<b>4533.80</b>	<b>2403.75</b>	<b>2785.92</b>	<b>0.00</b>	<b>9723.47</b>
	<b>DEMAND NO 11 ST &amp; SC DEVELOPMENT - NON PLAN</b>							
2225	14300-18300	1	1	1.69	0.63	0.57	0.08	2.97
2225	9350-14550	11	7	8.69	3.24	2.94	0.25	15.12
2225	6500-10500	105	85	75.02	27.97	25.34	0.35	128.68
2225	5900-9700	6	2	1.62	0.60	0.55	0.12	2.89
2225	5700-9900	149	92	62.09	23.15	20.98	2.70	108.92
2225	5500-9000	71	36	27.10	10.10	9.16	3.00	49.36
2225	5300-8300	2	2	1.41	0.53	0.48	0.00	2.42
2225	5000-8000	963	868	728.84	271.71	246.20	15.3	1262.05
2225	4750-7500	559	519	330.08	123.41	111.50	14.6	579.59
2225	4500-7000	361	306	182.70	68.12	61.72	4.6	317.14
2225	4000-6000	181	169	87.74	32.71	29.64	3.9	153.99
2225	3600-5600	4146	4059	2238.76	834.61	756.25	64.9	3894.52
2225	3200-4900	744	680	285.96	106.61	96.60	5.1	494.27
2225	3050-4590	428	359	142.40	53.09	48.25	14.70	258.44
2225	2650-4000	7	4	1.38	0.51	0.47	1.1	3.46

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2225	2610-3540	136	118	27.30	10.18	9.23	5.20	51.91
2225	2550-3200	1306	1265	415.48	154.90	140.35	31.94	742.67
	<b>TOTAL</b>	<b>9176</b>	<b>8572</b>	<b>4618.26</b>	<b>1722.07</b>	<b>1560.23</b>	<b>167.84</b>	<b>8068.40</b>
2251	18400-22400	1	1	2.44	1.20	0.96	0.2	4.80
2251	16400-20000	1	1	1.77	0.87	0.70	0.2	3.54
2251	12750-16500	3	3	4.27	2.10	1.68	0.15	8.20
2251	12000-16500	1	0	0.00	0.00	0.00	0.00	0.00
2251	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
2251	10000-15200	2	2	2.45	1.21	0.97	0.25	4.88
2251	8000-13500	6	6	6.27	3.09	2.47	0.18	12.01
2251	7300-10500	7	7	6.06	2.99	2.39	0.48	11.92
2251	6500-10500	2	1	0.69	0.34	0.27	0.02	1.32
2251	5900-9700	17	17	16.20	8.02	6.17	0.44	30.83
2251	5500-9000	2	2	1.41	0.70	0.56	0.19	2.86
2251	5000-8000	19	19	12.00	5.91	4.72	0.84	23.47
2251	4750-7500	94	94	56.97	27.61	22.04	3.22	109.84
2251	4000-6000	14	12	5.29	2.87	2.30	0.85	11.31
2251	3050-4590	21	11	4.70	2.01	1.61	0.62	8.94
2251	2650-4000	3	0	0.00	0.00	0.00	0.00	0.00
2251	2610-3540	7	5	1.50	0.74	0.59	0.24	3.07
2251	2550-3200	65	61	17.05	8.10	6.72	3.42	35.29
	<b>TOTAL</b>	<b>266</b>	<b>242</b>	<b>139.07</b>	<b>67.76</b>	<b>54.15</b>	<b>11.30</b>	<b>272.28</b>
<b>DEMAND NO 11 ST &amp; SC DEVELOPMENT - PLAN</b>								
2225	10650-15850	1	1	1.29	0.59	0.48	0.05	2.41
2225	10000-15200	18	15	18.30	14.44	6.78	0.6	40.12
2225	9350-14550	5	1	1.16	0.92	0.43	0.25	2.76
2225	6500-10500	60	41	33.75	26.64	12.51	1.25	74.15
2225	5900-9700	5	4	3.02	2.38	1.12	0.4	6.92
2225	5700-9900	1	1	0.75	0.59	0.28	0.2	1.82
2225	5500-9000	13	9	6.31	4.98	2.34	0.50	14.13
2225	5000-8000	81	72	44.72	35.30	16.57	2.7	99.29
2225	4750-7500	187	157	91.11	71.91	33.77	2.9	199.69
2225	4000-6000	58	51	24.69	19.49	9.15	2.50	55.83
2225	3050-4590	117	102	36.72	28.98	13.61	1.5	80.81
2225	2650-4000	17	8	2.57	2.46	0.95	0.97	6.95
2225	2550-3200	219	203	55.31	43.66	20.50	4.5	123.97
	<b>TOTAL</b>	<b>782</b>	<b>665</b>	<b>319.70</b>	<b>252.34</b>	<b>118.49</b>	<b>18.32</b>	<b>708.85</b>
<b>DEMAND NO 11 (ST &amp; SC DEVELOPMENT - AIDED INSTITUTIONS- NON PLAN</b>								
2225	12000-16500	3	2	2.72	1.23	0.95	0.17	5.07
2225	6500-10500	1	1	1.17	0.55	0.40	0.03	2.15
2225	5900-9700	2	2	1.57	0.71	0.55	0.1	2.93
2225	4750-7500	5	4	2.88	1.33	1.00	0.27	5.48
2225	3050-4590	4	4	1.76	0.81	0.61	0.26	3.44
2225	2550-3200	8	7	3.47	1.29	1.24	0.41	6.41
	<b>TOTAL</b>	<b>23</b>	<b>20</b>	<b>13.57</b>	<b>5.92</b>	<b>4.75</b>	<b>1.24</b>	<b>25.48</b>
<b>DEMAND NO 11 (ST &amp; SC DEVELOPMENT - AIDED INSTITUTIONS - PLAN</b>								
2225	6500-10500	4	4	6.12	0.00	1.04	0.71	7.87
2225	5900-9700	1	1	1.40	0.00	0.25	0.16	1.81
2225	5500-9000	2	1	1.30	0.00	0.23	0.15	1.68
2225	4750-7500	27	27	29.77	0.00	5.06	3.63	38.46
2225	4000-6000	16	15	13.50	0.00	2.30	1.71	17.51
2225	3050-4590	36	34	23.38	0.00	3.97	3.15	30.50
2225	2550-3200	2	2	1.04	0.00	0.17	0.15	1.36
	<b>TOTAL</b>	<b>88</b>	<b>84</b>	<b>76.51</b>	<b>0.00</b>	<b>13.02</b>	<b>9.66</b>	<b>99.19</b>
<b>DEMAND NO. 11 (ST &amp; SC DEVELOPMENT - PSU</b>								
TDCCOL	5900-9700	17	6	5.78	0.00	0.75	0.53	7.06
TDCCOL	5000-8000	14	13	10.84	0.00	1.41	0.78	13.03
TDCCOL	4750-7500	130	60	43.20	0.00	5.62	4.86	53.68
TDCCOL	3200-4900	17	3	1.76	0.00	0.23	0.17	2.16
TDCCOL	3050-4590	216	81	44.30	0.00	5.76	3.19	53.25
TDCCOL	2650-4000	1	1	0.40	0.00	0.05	0.05	0.50
TDCCOL	2610-3540	1	1	0.38	0.00	0.05	0.07	0.50
TDCCOL	2550-3200	179	92	36.93	0.00	4.80	3.07	44.80



**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
	<b>TOTAL</b>	<b>575</b>	<b>257</b>	<b>143.59</b>	<b>0.00</b>	<b>18.67</b>	<b>12.72</b>	<b>174.98</b>
OSSDFCC LTD	6500-10500	4	4	6.12	0.00	1.04	0.71	7.87
OSSDFCC LTD	5900-9700	1	1	1.40	0.00	0.25	0.16	1.81
OSSDFCC LTD	5500-9000	2	1	1.30	0.00	0.23	0.15	1.68
OSSDFCC LTD	4750-7500	27	27	29.77	0.00	5.06	3.63	38.46
OSSDFCC LTD	4000-6000	16	15	13.50	0.00	2.30	1.71	17.51
OSSDFCC LTD	3050-4590	36	34	23.38	0.00	3.97	3.15	30.50
OSSDFCC LTD	2550-3200	2	2	1.04	0.00	0.17	0.15	1.36
	<b>TOTAL</b>	<b>88</b>	<b>84</b>	<b>76.51</b>	<b>0.00</b>	<b>13.02</b>	<b>9.66</b>	<b>99.19</b>
OBCFDCC LTD	12000-16500	1	0	0.00	0.00	0.00	0.00	0.00
OBCFDCC LTD	6500-10500	1	0	0.00	0.00	0.00	0.00	0.00
OBCFDCC LTD	4750-7500	2	2	1.48	0.74	0.54	0.18	2.94
OBCFDCC LTD	3050-4590	1	1	0.42	0.21	0.15	0.1	0.88
	<b>TOTAL</b>	<b>5</b>	<b>3</b>	<b>1.90</b>	<b>0.95</b>	<b>0.69</b>	<b>0.28</b>	<b>3.82</b>
<b>DEMAND NO 12 - HEALTH &amp; FAMILY WELFARE -NON PLAN</b>								
2210	16400-20000	117	86	428.15	99.70	153.18	38.65	719.68
2210	15100-19500	1	1	1.90	0.87	0.61	0.00	3.38
2210	12000-18300	398	334	581.98	135.30	208.01	60.72	986.01
2210	12000-16500	3	3	5.75	2.00	2.58	0.61	10.94
2210	10650-15850	38	37	61.71	15.35	22.00	2.54	101.60
2210	10000-15200	2	1	1.12	0.56	0.00	0.53	2.21
2210	9350-14550	260	210	355.33	150.97	145.50	26.97	678.77
2210	8000-13500	760	549	733.37	240.31	279.36	75.69	1328.73
2210	7300-10900	1	0	0.00	0.00	0.00	0.00	0.00
2210	6500-10500	3241	2281	3101.14	379.61	920.12	430.29	4831.16
2210	6500-9900	11	9	9.39	3.28	4.12	0.84	17.63
2210	5900-9700	4	4	3.07	1.68	1.65	0.37	6.77
2210	5500-9000	1197	1004	1052.00	425.08	392.45	88.95	1958.48
2210	5300-8300	50	45	37.30	11.31	14.63	3.53	66.77
2210	5000-8000	221	210	164.97	50.53	50.14	12.32	277.96
2210	4750-7500	1801	1607	1264.72	308.08	400.65	64.77	2038.22
2210	4500-7000	2387	2064	1643.44	432.36	547.57	100.76	2724.13
2210	4000-6000	5418	4582	3104.01	872.84	1067.45	196.27	5240.57
2210	3600-5600	6	6	3.41	1.16	1.18	0.43	6.18
2210	3200-4900	5478	5085	1718.43	644.38	960.66	172.85	3496.32
2210	3050-4590	2238	2042	1033.30	192.73	234.90	59.95	1520.88
2210	2750-4400	767	304	267.36	107.13	100.09	23.54	498.12
2210	2650-4000	374	297	131.74	26.01	45.17	21.97	224.89
2210	2610-3540	1870	1443	744.55	151.60	258.59	90.51	1245.25
2210	2550-3200	10074	9489	3854.93	511.62	1194.96	223.06	5784.57
2210	15000(CP)	204	200	36.00	0.00	0.00	0.00	36.00
2210	12000(CP)	191	55	79.29	0.00	0.00	0.00	79.29
2210	10000(CP)	129	33	39.60	0.00	0.00	0.00	39.60
2210	8000(CP)	201	162	154.38	0.00	0.00	0.00	154.38
2210	4750(CP)	50	10	5.70	0.00	0.00	0.00	5.70
2210	4500(CP)	483	21	11.34	0.00	0.00	0.00	11.34
2210	4300(CP)	14	4	2.96	0.00	0.00	0.00	2.96
2210	4000(CP)	1486	540	259.34	0.00	0.00	0.00	259.34
2210	3800(CP)	14	14	6.38	0.00	0.00	0.00	6.38
2210	3500(CP)	47	30	12.60	0.00	0.00	0.00	12.60
2210	3050(CP)	28	16	5.86	0.00	0.00	0.00	5.86
2210	3000(CP)	6	2	0.72	0.00	0.00	0.00	0.72
2210	2550(CP)	42	0	0.31	0.00	0.00	0.00	0.31
2210	2150(CP)	14	14	3.61	0.00	0.00	0.00	3.61
2210	2000(CP)	213	1	0.14	0.00	0.00	0.00	0.14
2210	1575(CP)	564	317	59.91	0.00	0.00	0.00	59.91
	<b>TOTAL</b>	<b>40403</b>	<b>33112</b>	<b>20981.21</b>	<b>4764.46</b>	<b>7005.57</b>	<b>1696.12</b>	<b>34447.36</b>
2211	12000-16500	3	3	5.45	2.73	1.96	0.50	10.64
2211	8000-13500	9	9	13.20	6.60	4.75	3.41	27.96
2211	6500-10500	170	151	195.65	97.83	70.43	30.18	394.09
2211	5700-9900	2	0	0.00	0.00	0.00	0.00	0.00
2211	4750-7500	60	30	24.85	12.43	8.95	3.62	49.85
2211	4500-7000	69	56	55.20	27.60	19.87	8.22	110.89
2211	4000-6000	134	101	86.20	43.10	31.03	10.91	171.24

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2211	3200-4900	139	109	68.20	34.10	24.55	9.76	136.61	
2211	3050-4590	65	40	28.25	14.13	10.17	4.22	56.77	
2211	2610-3540	1	1	0.56	0.28	0.20	0.09	1.13	
2211	2550-3200	168	141	69.80	34.90	25.13	7.45	137.28	
	<b>TOTAL</b>	<b>820</b>	<b>641</b>	<b>547.36</b>	<b>273.70</b>	<b>197.04</b>	<b>78.36</b>	<b>1096.46</b>	
2251	22400-24500	2	2	4.96	2.37	2.01	1.18	10.52	
2251	15100-22400	1	1	1.43	0.71	0.50	0.21	2.85	
2251	12000-16500	1	1	1.78	0.80	0.68	0	3.26	
2251	10000-15200	2	2	2.77	1.25	1.02	0.65	5.69	
2251	8000-13500	5	5	5.91	2.67	1.88	0.84	11.30	
2251	7300-10500	6	6	5.64	2.59	2.06	0.48	10.77	
2251	6500-9900	1	0	0.00	0.00	0.00	0	0.00	
2251	5900-9700	16	16	7.51	3.11	1.67	0.80	13.09	
2251	5500-9000	2	2	1.60	0.70	0.60	0.07	2.97	
2251	4750-7500	94	71	55.79	25.20	20.43	5.06	106.48	
2251	4000-6000	15	14	8.31	3.75	3.16	1.84	17.06	
2251	3200-4900	1	1	0.56	0.23	0.22	0.01	1.02	
2251	3050-4590	10	4	1.80	0.73	0.63	1.06	4.22	
2251	2650-4000	4	4	1.64	0.75	0.72	0.35	3.46	
2251	2610-3540	4	4	1.62	0.74	0.44	0.32	3.12	
2251	2550-3200	49	46	18.98	7.97	7.66	2.53	37.14	
	<b>TOTAL</b>	<b>213</b>	<b>179</b>	<b>120.30</b>	<b>53.57</b>	<b>43.68</b>	<b>15.40</b>	<b>232.95</b>	
		<b>DEMAND NO 12 - HEALTH &amp; FAMILY WELFARE - PLAN</b>							
2210	10650-15850	1	1	1.48	0.00	0.41	0.09	1.98	
2210	8000-13500	1	1	2.21	0.00	0.49	0.07	2.77	
2210	6500-10500	29	29	31.96	0.00	8.67	3.03	43.66	
2210	4750-7500	2	2	1.45	0.00	0.47	0.08	2.00	
2210	4500-7000	71	71	54.04	0.00	12.18	2.62	68.84	
	<b>TOTAL</b>	<b>104</b>	<b>104</b>	<b>91.14</b>	<b>0.00</b>	<b>22.22</b>	<b>5.89</b>	<b>119.25</b>	
2211	16400-20000	1	1	2.40	1.20	0.80	0.10	4.50	
2211	15100-19500	1	1	2.08	1.04	0.80	0.00	3.92	
2211	10650-15850	1	1	1.60	0.80	0.60	0.00	3.00	
2211	9350-14500	4	3	2.84	1.42	1.15	0.00	5.41	
2211	8000-13500	26	24	40.84	20.42	16.68	1.99	79.93	
2211	7300-10500	3	3	3.30	1.65	1.25	0.05	6.25	
2211	6500-10500	47	22	63.50	31.00	28.60	4.47	127.57	
2211	5900-9700	1	1	1.00	0.50	0.44	0.11	2.05	
2211	5700-9900	3	2	2.10	1.05	0.85	0.62	4.62	
2211	5500-9500	23	20	19.84	9.22	6.05	1.34	36.45	
2211	5000-8000	101	71	78.80	39.40	32.37	4.50	155.07	
2211	4750-7500	775	601	605.01	300.72	224.07	12.92	1142.72	
2211	4500-7000	8	4	2.45	1.23	0.92	4.60	9.20	
2211	4000-6000	83	71	27.39	15.37	11.81	6.43	61.00	
2211	3200-4900	6018	5643	2929.38	1464.44	1092.08	34.89	5520.79	
2211	3050-4590	111	82	49.29	21.97	19.07	20.97	111.30	
2211	2750-4400	5	3	1.91	0.00	1.45	0.08	3.44	
2211	2650-4000	1	1	0.52	0.26	0.25	0.36	1.39	
2211	2610-3540	3	3	1.35	0.49	0.70	0.24	2.78	
2211	2550-3200	177	154	68.03	32.78	27.13	10.72	138.66	
	<b>TOTAL</b>	<b>7392</b>	<b>6711</b>	<b>3903.63</b>	<b>1944.96</b>	<b>1467.07</b>	<b>104.39</b>	<b>7420.05</b>	
2251	15100-19500	1	1	2.00	0.00	0.54	0.43	2.97	
2251	10000-15200	1	1	2.26	0.00	0.57	0.32	3.15	
2251	4750-7500	2	0	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL</b>	<b>4</b>	<b>2</b>	<b>4.26</b>	<b>0.00</b>	<b>1.11</b>	<b>0.75</b>	<b>6.12</b>	
		<b>DEMAND NO. 12 - HEALTH &amp; FAMILY WELFARE - AIDED INSTITUTIONS - NON PLAN</b>							
2210	16400-20000	5	3	6.28	3.14	2.26	1.06	12.74	
2210	12000-18300	18	14	23.15	11.57	8.34	3.76	46.82	
2210	8000-13500	11	7	8.48	4.24	3.05	1.5	17.27	
2210	6500-10500	10	7	6.61	2.19	7.06	1.43	17.29	
2210	5000-8000	3	3	2.20	1.10	0.79	0.4	4.49	
2210	4750-7500	12	11	8.73	3.76	2.31	1.4	16.20	
2210	4500-7000	17	14	9.45	4.73	3.40	2.42	20.00	
2210	4000-6000	26	21	10.16	3.74	3.30	4.09	21.29	
2210	3600-5600	2	2	1.05	0.53	1.58	0.19	3.35	

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2210	3050-4590	18	14	8.42	1.31	2.32	1.19	13.24
2210	2650-4000	5	5	2.98	0.00	0.72	0.3	4.00
2210	2610-3540	9	8	3.53	1.18	8.74	0.59	14.04
2210	2550-3200	80	74	33.27	7.49	10.02	5.76	56.54
	<b>TOTAL</b>	<b>216</b>	<b>183</b>	<b>124.31</b>	<b>44.98</b>	<b>53.89</b>	<b>24.09</b>	<b>247.27</b>

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - NON PLAN</b>								
2215	15100-19500	1	1	1.97	0.87	0.74	0.00	3.58
2215	10650-15850	5	5	7.52	3.25	2.82	0.60	14.19
2215	9350-14550	16	16	21.72	9.38	8.18	0.00	39.28
2215	8000-13500	8	6	6.30	3.72	2.36	0.27	12.65
2215	7450-11500	1	1	0.96	0.42	0.36	0.20	1.94
2215	6500-10500	82	72	85.65	36.94	32.13	4.60	159.32
2215	6500-9900	3	3	2.86	1.26	1.06	0.37	5.55
2215	5900-9700	2	2	1.45	0.64	0.54	0.18	2.81
2215	5500-9000	34	27	20.56	8.85	7.69	1.70	38.80
2215	5000-8000	218	198	143.28	61.66	53.69	7.67	266.30
2215	4750-7500	38	32	24.47	10.77	9.26	2.06	46.56
2215	4500-7000	17	12	8.21	3.53	3.07	0.68	15.49
2215	4000-6000	72	61	37.02	15.95	13.84	3.19	70.00
2215	3200-4900	18	12	5.51	2.38	2.05	0.57	10.51
2215	3050-4590	200	169	79.63	34.32	29.79	8.09	151.83
2215	2750-4400	64	50	18.70	8.04	7.00	1.94	35.68
2215	2650-4000	4	3	1.18	0.52	0.44	0.41	2.55
2215	2610-3540	18	12	3.97	1.72	1.48	4.86	12.03
2215	2550-3200	458	409	130.47	56.19	48.91	12.59	248.16
	<b>TOTAL</b>	<b>1259</b>	<b>1091</b>	<b>601.43</b>	<b>260.41</b>	<b>225.41</b>	<b>49.98</b>	<b>1137.23</b>
2217	12000-16500	2	1	1.40	0.58	0.51	0.13	2.62
2217	10000-15200	2	2	2.58	1.04	0.94	0.26	4.82
2217	8000-13500	17	10	10.58	4.58	3.98	1.02	20.16
2217	6500-10500	12	9	8.50	3.49	3.18	0.84	16.01
2217	6500-9000	1	0	0.00	0.00	0.00	0.00	0.00
2217	5900-9700	4	2	1.33	0.66	1.19	0.00	3.18
2217	5500-9000	3	2	1.66	0.75	0.49	0.11	3.01
2217	5300-8300	13	9	7.50	3.04	2.79	0.74	14.07
2217	5000-8000	52	46	33.66	13.30	12.41	3.43	62.80
2217	4750-7500	65	47	32.84	13.83	12.25	3.64	62.56
2217	4500-7000	1	1	0.75	0.31	0.28	0.08	1.42
2217	4000-6000	42	38	22.70	9.55	8.53	2.60	43.38
2217	3600-5600	1	1	0.60	0.27	0.18	0.00	1.05
2217	3200-4900	15	14	7.00	3.10	2.63	0.81	13.54
2217	3050-4590	69	59	21.54	9.30	8.04	2.54	41.42
2217	2750-4400	21	19	5.97	2.58	2.22	0.67	11.44
2217	2650-4000	2	1	0.39	0.20	0.14	0.00	0.73
2217	2610-3540	59	52	20.37	7.99	9.40	2.97	40.73
2217	2550-3200	73	71	25.96	10.76	9.61	3.32	49.65
	<b>TOTAL</b>	<b>454</b>	<b>384</b>	<b>205.33</b>	<b>85.33</b>	<b>78.77</b>	<b>23.16</b>	<b>392.59</b>
2251	22400-24500	1	1	2.88	1.44	1.04	0.00	5.36
2251	15100-19500	1	1	3.77	1.88	1.77	0.26	7.68
2251	12000-16500	2	0	0.00	0.00	0.00	0.00	0.00
2251	10000-15200	1	1	1.51	0.76	0.54	0.00	2.81
2251	8000-13500	5	5	4.54	2.23	1.91	0.00	8.68
2251	7300-10500	6	6	4.79	2.39	2.05	0.00	9.23
2251	5900-9700	12	12	11.17	5.61	4.98	0.38	22.14
2251	5500-9000	2	2	1.51	0.75	0.65	0.00	2.91
2251	4750-7500	86	78	45.78	22.98	19.61	7.99	96.36
2251	4000-6000	16	15	8.82	4.41	3.80	0.29	17.32
2251	3200-4900	1	1	0.50	0.25	0.18	0.00	0.93
2251	3050-4590	20	10	4.20	1.69	1.77	0.90	8.56
2251	2650-4000	4	4	1.58	0.79	0.68	0.12	3.17
2251	2610-3540	6	5	1.98	0.99	0.86	0.15	3.98
2251	2550-3200	50	40	10.53	8.34	5.49	1.35	25.71
	<b>TOTAL</b>	<b>213</b>	<b>181</b>	<b>103.56</b>	<b>54.51</b>	<b>45.33</b>	<b>11.44</b>	<b>214.84</b>
<b>DEMAND NO. 13 - HOUSING AND URBAN DEVELOPMENT - PSU</b>								
ORHDC	15100-19500	1	1	0.93	0.47	0.29	0.16	1.85
ORHDC	10000-15200	1	1	1.51	0.76	0.54	0.25	3.06
ORHDC	9350-14500	1	1	1.43	0.00	0.59	0.14	2.16
ORHDC	8000-13500	3	3	3.74	0.61	1.47	0.46	6.28
ORHDC	7300-10900	1	1	1.12	0.00	0.46	0.11	1.69

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
ORHDC	6500-10500	4	4	4.03	1.02	1.55	0.71	7.31
ORHDC	5900-9700	7	7	6.40	0.00	2.62	0.64	9.66
ORHDC	5500-9000	4	4	3.59	0.87	1.46	0.64	6.56
ORHDC	4750-7500	3	3	2.13	0.00	0.87	0.21	3.21
ORHDC	4000-6000	3	3	1.72	0.00	0.83	0.21	2.76
ORHDC	3050-4590	16	16	6.26	2.70	2.17	1.81	12.94
ORHDC	2800-4350	1	1	0.49	0.00	0.44	0.13	1.06
ORHDC	2550-3200	6	6	2.22	0.00	0.91	0.22	3.35
ORHDC	1200-2040	3	3	0.65	0.04	0.80	0.48	1.97
ORHDC	800-1150	2	2	0.29	0.00	0.38	0.23	0.90
	<b>TOTAL</b>	<b>56</b>	<b>56</b>	<b>36.51</b>	<b>6.47</b>	<b>15.38</b>	<b>6.40</b>	<b>64.76</b>
OSHB	Chairman@6000 per Month	1	1	0.37	0.00	0.00	0.29	0.66
OSHB	15100-19500	1	0	0.00	0.00	0.00	0.00	0.00
OSHB	12000-16500	1	0	0.00	0.00	0.00	0.00	0.00
OSHB	10650-15850	1	1	1.28	0.64	0.56	0.02	2.50
OSHB	10000-15200	3	3	5.31	2.66	2.31	0.77	11.05
OSHB	9350-14550	8	1	1.22	0.61	0.53	0.30	2.66
OSHB	8000-13500	6	6	7.15	3.57	3.11	1.35	15.18
OSHB	6500-10500	47	23	23.50	11.75	10.22	5.99	51.46
OSHB	6500-9900	1	1	0.92	0.46	0.40	0.24	2.02
OSHB	5900-9700	2	2	1.92	0.96	0.84	0.55	4.27
OSHB	5500-9000	17	16	14.59	7.29	6.35	3.88	32.11
OSHB	5300-8300	1	1	0.91	0.46	0.40	0.24	2.01
OSHB	5000-9000	1	1	0.76	0.38	0.33	0.20	1.67
OSHB	5000-8000	25	8	6.42	3.21	2.79	1.82	14.24
OSHB	4750-7500	48	36	26.45	13.22	11.50	7.31	58.48
OSHB	4500-7000	3	3	2.12	1.06	0.92	0.59	4.69
OSHB	4000-6000	21	16	9.21	4.61	4.01	2.69	20.52
OSHB	3200-4900	8	6	3.32	1.66	1.45	0.97	7.40
OSHB	3050-4590	90	81	35.51	17.76	15.45	11.01	79.73
OSHB	2750-4400	1	1	0.39	0.19	0.17	0.12	0.87
OSHB	2650-4000	2	2	0.81	0.40	0.35	0.26	1.82
OSHB	2610-3540	5	3	1.20	0.60	0.52	0.39	2.71
OSHB	2550-3200	56	51	19.65	9.82	8.55	4.98	43.00
	<b>TOTAL</b>	<b>349</b>	<b>263</b>	<b>163.01</b>	<b>81.31</b>	<b>70.76</b>	<b>43.97</b>	<b>359.05</b>
SDA	8000-13500	3	3	3.49	0.00	2.34	0.47	6.30
SDA	5900-9700	2	2	1.60	0.00	1.10	0.23	2.93
SDA	5000-8000	1	1	0.77	0.00	0.53	0.14	1.44
SDA	4750-7500	3	3	2.01	0.00	1.38	0.35	3.74
SDA	4000-6000	1	1	0.50	0.00	0.35	0.06	0.91
SDA	3200-4900	2	2	0.59	0.00	0.65	0.16	1.40
SDA	3050-4590	3	3	1.43	0.00	0.58	0.14	2.15
SDA	2750-4400	1	1	0.34	0.00	0.22	0.10	0.66
SDA	2650-4000	1	1	0.38	0.00	0.27	0.06	0.71
SDA	2610-3540	4	4	1.48	0.00	1.03	0.24	2.75
SDA	2550-3200	1	1	0.32	0.00	0.23	0.05	0.60
	<b>TOTAL</b>	<b>22</b>	<b>22</b>	<b>12.91</b>	<b>0.00</b>	<b>8.68</b>	<b>2.00</b>	<b>23.59</b>
BDA - BBSR	15100-19500	1	1	1.91	0.95	1.00	0.05	3.91
BDA - BBSR	15100-18300	1	1	1.86	0.93	0.98	0.00	3.77
BDA - BBSR	14300-18300	1	1	1.72	0.86	0.90	0.43	3.91
BDA - BBSR	12000-16500	1	1	1.62	0.81	0.85	0.06	3.34
BDA - BBSR	10000-15200	2	2	3.26	1.63	1.71	0.90	7.50
BDA - BBSR	9350-14550	3	3	3.68	1.84	1.93	0.39	7.84
BDA - BBSR	8000-13500	11	9	11.14	5.57	5.85	2.45	25.01
BDA - BBSR	7500-12000	1	1	1.23	0.62	0.76	0.40	3.01
BDA - BBSR	7450-11500	2	2	2.25	1.12	1.38	0.63	5.38
BDA - BBSR	7300-10500	2	2	2.18	1.09	1.15	0.42	4.84
BDA - BBSR	6500-10500	19	18	17.66	8.83	9.27	3.65	39.41
BDA - BBSR	5900-9700	14	12	11.35	5.68	5.96	2.37	25.36

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
BDA - BBSR	5500-9000	17	14	11.46	5.73	6.02	3.55	26.76
BDA - BBSR	5000-8000	16	15	11.56	5.78	6.07	2.83	26.24
BDA - BBSR	4750-7500	79	72	50.41	25.21	26.47	13.63	115.72
BDA - BBSR	4500-7000	6	6	4.23	2.12	2.22	1.28	9.85
BDA - BBSR	4000-6000	13	13	7.72	3.86	4.05	2.20	17.83
BDA - BBSR	3600-5600	1	1	0.56	0.28	0.30	0.17	1.31
BDA - BBSR	3200-4900	37	37	18.15	9.08	9.53	5.93	42.69
BDA - BBSR	3050-4590	90	86	38.81	19.31	20.67	12.44	91.23
BDA - BBSR	2750-4400	41	40	16.24	8.12	8.53	5.74	38.63
BDA - BBSR	2650-4000	25	25	10.06	5.03	5.28	3.41	23.78
BDA - BBSR	2610-3540	131	131	51.11	25.51	26.95	17.56	121.13
BDA - BBSR	2550-3200	316	316	118.77	59.18	62.89	42.14	282.98
	<b>TOTAL</b>	<b>830</b>	<b>809</b>	<b>398.94</b>	<b>199.14</b>	<b>210.72</b>	<b>122.63</b>	<b>931.43</b>
SUDA	8000-13500	1	1	1.11	0.51	0.41	0.16	2.19
SUDA	5300-8300	2	2	1.64	0.28	1.16	0.17	3.25
SUDA	4750-7500	2	2	1.44	0.23	1.02	0.11	2.80
SUDA	4000-6000	1	1	0.60	0.08	0.44	0.06	1.18
SUDA	3050-4590	3	3	1.38	0.24	0.96	0.15	2.73
SUDA	2550-3200	3	3	1.14	0.18	0.81	0.12	2.25
	<b>TOTAL</b>	<b>12</b>	<b>12</b>	<b>7.31</b>	<b>1.52</b>	<b>4.80</b>	<b>0.77</b>	<b>14.40</b>
OWSSB	15100-19500	0	1	1.84	0.92	0.66	0.30	3.72
OWSSB	10650-15850	3	0	0.00	0.00	0.00	0.00	0.00
OWSSB	9350-14550	10	10	10.86	5.42	3.90	2.20	22.38
OWSSB	8000-13500	2	0	0.00	0.00	0.00	0.00	0.00
OWSSB	6500-10500	19	12	9.67	4.83	3.47	1.77	19.74
OWSSB	5900-9700	1	1	0.81	0.41	0.29	0.10	1.61
OWSSB	5500-9000	1	0	0.00	0.00	0.00	0.00	0.00
OWSSB	5000-8000	24	13	11.60	5.64	4.06	3.76	25.06
OWSSB	4750-7500	4	2	1.89	0.94	0.68	0.44	3.95
OWSSB	4000-6000	11	6	3.55	1.78	1.27	1.21	7.81
OWSSB	3050-4590	22	18	8.72	4.30	3.14	4.17	20.33
OWSSB	2550-3200	24	24	8.70	4.34	3.12	4.12	20.28
	<b>TOTAL</b>	<b>121</b>	<b>87</b>	<b>57.64</b>	<b>28.58</b>	<b>20.59</b>	<b>18.07</b>	<b>124.88</b>
BDA - BRM	9350-14500	1	1	1.03	0.42	0.45	0.16	2.06
BDA - BRM	8000-13500	2	2	2.71	0.90	1.28	0.10	4.99
BDA - BRM	6500-10500	1	1	0.89	0.33	0.39	0.11	1.72
BDA - BRM	6500-9900	1	1	0.78	0.30	0.36	0.20	1.64
BDA - BRM	5900-9700	1	1	0.91	0.34	0.42	0.14	1.81
BDA - BRM	5500-9000	3	3	2.70	1.07	1.22	0.57	5.56
BDA - BRM	5000-8000	3	2	1.18	0.40	0.60	0.20	2.38
BDA - BRM	4750-7500	6	5	3.57	1.34	1.64	0.47	7.02
BDA - BRM	4000-6000	3	3	1.73	0.67	0.80	0.20	3.40
BDA - BRM	3200-4900	1	1	0.52	0.19	0.24	0.08	1.03
BDA - BRM	3050-4590	8	8	3.56	1.35	1.67	0.59	7.17
BDA - BRM	2750-4400	1	1	0.40	0.14	0.18	0.09	0.81
BDA - BRM	2650-4000	8	8	3.14	1.20	1.46	0.55	6.35
BDA - BRM	2610-3540	3	3	1.15	0.43	0.53	0.10	2.21
BDA - BRM	2550-3200	9	9	3.37	1.30	1.56	0.62	6.85
	<b>TOTAL</b>	<b>51</b>	<b>49</b>	<b>27.64</b>	<b>10.38</b>	<b>12.80</b>	<b>4.18</b>	<b>55.00</b>
PDA	5000-8000	1	1	0.70	0.44	0.04	0.00	1.18
PDA	4000-6000	1	1	0.59	0.34	0.03	0.00	0.96
PDA	3050-4590	2	2	0.82	0.47	0.04	0.00	1.33
PDA	2550-3200	1	1	0.36	0.21	0.02	0.00	0.59
	<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>2.47</b>	<b>1.46</b>	<b>0.13</b>	<b>0.00</b>	<b>4.06</b>
PKDA	5500-9000	2	2	1.61	0.78	0.66	0.21	3.26
PKDA	5300-8300	1	1	0.76	0.35	0.31	0.12	1.54
PKDA	5000-8000	2	2	1.52	0.76	0.64	0.24	3.16
PKDA	4750-7500	4	4	2.02	0.92	0.83	0.16	3.93
PKDA	4500-7000	1	1	0.69	0.32	0.30	0.11	1.42
PKDA	4000-6000	3	3	1.65	0.75	0.66	0.27	3.33
PKDA	3200-4900	3	3	1.49	0.68	0.61	0.24	3.02
PKDA	3050-4590	4	4	0.95	0.44	0.39	0.35	2.13
PKDA	2750-4400	1	1	0.40	0.19	0.16	0.07	0.82

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
PKDA	2650-4000	1	1	0.40	0.19	0.16	0.07	0.82
PKDA	2550-3200	5	5	0.76	0.34	0.30	0.12	1.52
	<b>TOTAL</b>	<b>27</b>	<b>27</b>	<b>12.25</b>	<b>5.72</b>	<b>5.02</b>	<b>1.96</b>	<b>24.95</b>
CDA	15100-19500	1	1	2.03	1.00	0.87	0.90	4.80
CDA	10650-15850	2	1	1.44	0.72	0.63	0.26	3.05
CDA	10000-15200	2	2	2.40	1.20	1.04	0.48	5.12
CDA	9350-14550	3	1	1.40	0.70	0.62	0.04	2.76
CDA	8000-13500	5	2	2.49	1.25	1.09	0.49	5.32
CDA	7300-10500	2	2	2.16	1.08	0.94	0.29	4.47
CDA	6500-10500	17	9	8.92	4.46	3.89	1.94	19.21
CDA	5900-9700	12	9	8.26	4.13	3.60	1.66	17.65
CDA	5500-9000	2	2	1.66	0.84	0.81	0.25	3.56
CDA	5000-8000	22	10	8.06	4.03	3.52	1.67	17.28
CDA	4750-7500	35	28	18.39	9.20	8.00	4.42	40.01
CDA	4500-7000	5	4	2.82	1.41	1.48	0.73	6.44
CDA	4000-6000	16	16	8.95	4.47	3.88	2.17	19.47
CDA	3200-4900	5	4	1.94	0.97	0.88	0.53	4.32
CDA	3050-4590	62	57	26.14	13.05	10.10	7.21	56.50
CDA	2750-4400	11	10	3.97	1.98	2.08	1.13	9.16
CDA	2650-4000	14	8	3.24	1.62	1.70	0.76	7.32
CDA	2610-3540	2	2	0.78	0.40	0.42	0.22	1.82
CDA	2550-3200	74	74	28.09	14.01	14.75	7.91	64.76
	<b>TOTAL</b>	<b>292</b>	<b>242</b>	<b>133.14</b>	<b>66.52</b>	<b>60.30</b>	<b>33.06</b>	<b>293.02</b>
RDA	8000-13500	1	1	1.79	0.00	0.26	0.02	2.07
RDA	5900-9700	1	1	1.00	0.00	0.29	0.03	1.32
RDA	5500-9000	1	1	0.74	0.00	0.24	0.04	1.02
RDA	5000-8000	3	2	2.28	0.00	0.47	0.08	2.83
RDA	4750-7500	7	6	6.81	0.00	1.41	0.21	8.43
RDA	3600-5600	1	1	0.96	0.00	0.19	0.02	1.17
RDA	3200-4900	2	2	1.52	0.00	0.30	0.04	1.86
RDA	3050-4590	8	8	5.81	0.00	1.16	0.20	7.17
RDA	2750-4400	1	1	0.64	0.00	0.11	0.02	0.77
RDA	2650-4000	1	1	0.59	0.00	0.12	0.03	0.74
RDA	2610-3540	5	5	2.95	0.00	0.61	0.14	3.70
RDA	2550-3200	3	3	1.72	0.00	0.36	0.07	2.15
	<b>TOTAL</b>	<b>34</b>	<b>32</b>	<b>26.81</b>	<b>0.00</b>	<b>5.52</b>	<b>0.90</b>	<b>33.23</b>
TADA	8000-13500	1	1	1.26	0.00	0.84	0.09	2.19
TADA	5300-8300	1	1	0.76	0.00	0.49	0.20	1.45
TADA	5000-8000	1	1	0.76	0.00	0.49	0.20	1.45
TADA	4750-7500	4	4	2.72	0.00	1.76	0.70	5.18
TADA	4000-6000	2	1	0.59	0.00	0.38	0.16	1.13
TADA	3200-4900	3	3	1.37	0.00	0.89	0.36	2.62
TADA	3050-4590	3	1	0.47	0.00	0.30	0.12	0.89
TADA	2750-4400	1	0	0.00	0.00	0.00	0.00	0.00
TADA	2550-3200	5	4	1.45	0.00	0.94	0.39	2.78
	<b>TOTAL</b>	<b>21</b>	<b>16</b>	<b>9.38</b>	<b>0.00</b>	<b>6.09</b>	<b>2.22</b>	<b>17.69</b>
KNDA	4750-7500	1	1	0.70	0.00	0.63	0.05	1.38
KNDA	4000-6000	1	1	0.58	0.00	0.33	0.04	0.95
KNDA	3050-4590	2	2	0.83	0.00	0.47	0.06	1.36
KNDA	2750-4400	1	1	0.40	0.00	0.23	0.03	0.66
	<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>2.51</b>	<b>0.00</b>	<b>1.66</b>	<b>0.18</b>	<b>4.35</b>
ULBs	15100-19500	1	1	1.81	0.91	0.95	0.11	3.78
ULBs	14300-18300	1	1	2.07	0.00	1.78	0.00	3.85
ULBs	10650-15850	4	4	6.41	2.14	2.75	0.57	11.87
ULBs	10000-15200	2	1	1.35	0.67	0.59	0.20	2.81
ULBs	9350-14550	10	10	14.37	3.43	7.22	1.81	26.83
ULBs	8000-13500	47	41	69.70	26.72	33.88	9.94	140.24
ULBs	7300-10900	1	1	8.30	0.00	5.60	0.00	13.90
ULBs	7300-10500	1	0	0.00	0.00	0.00	0.00	0.00
ULBs	6500-10500	80	71	453.01	21.28	204.06	18.78	697.13
ULBs	6500-9900	15	13	11.55	2.12	6.32	0.58	20.57

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
ULBs	5900-9700	3	3	2.63	0.17	1.75	0.25	4.80	
ULBs	5500-9000	42	36	217.57	1.17	143.73	10.60	373.07	
ULBs	5300-8300	7	6	2.45	0.00	0.00	0.00	2.45	
ULBs	5000-8000	196	137	625.44	14.53	294.32	40.78	975.07	
ULBs	4750-7500	101	85	585.37	81.63	184.20	57.72	908.92	
ULBs	4500- 7000	18	14	10.81	3.29	4.77	1.68	20.55	
ULBs	4000-6000	456	298	952.64	20.40	524.91	64.96	1562.91	
ULBs	3600-5600	35	22	50.97	4.93	8.74	1.71	66.35	
ULBs	3200-4900	85	71	336.98	2.01	102.54	17.55	459.08	
ULBs	3050-3950	877	748	2752.00	7.67	1226.41	188.54	4174.62	
ULBs	2750-4400	87	75	155.91	1.03	69.83	9.50	236.27	
ULBs	2650-4000	1638	1491	4673.40	8.31	2411.64	327.78	7421.13	
ULBs	2610-3540	898	624	1883.00	3.80	1147.19	136.81	3170.80	
ULBs	2550-3200	6957	5808	11666.88	41.77	5288.21	838.06	17834.92	
ULBs	1640-2900	1	1	0.26	0.00	0.54	0.09	0.89	
ULBs	1400-2600	4	3	0.49	0.00	0.24	0.02	0.75	
ULBs	1400-2300	5	6	22.89	0.00	47.14	7.92	77.95	
ULBs	1350-2200	1	1	0.00	0.00	0.00	0.00	0.00	
ULBs	1200-2040	36	35	6.75	0.06	12.74	2.63	22.18	
ULBs	975-1660	3	2	0.34	0.00	0.72	0.12	1.18	
ULBs	950-1500	39	27	4.41	0.08	8.34	0.85	13.68	
ULBs	800-1150	75	78	45.33	0.69	85.54	17.70	149.26	
ULBs	775-1025	2	2	9.69	0.00	19.95	4.05	33.69	
ULBs	750-940	571	407	354.11	0.47	721.27	130.77	1206.62	
	<b>TOTAL</b>	<b>12299</b>	<b>10123</b>	<b>24928.89</b>	<b>249.28</b>	<b>12567.87</b>	<b>1892.08</b>	<b>39638.12</b>	
		<b>DEMAND NO. 14 - LABOUR &amp; EMPLOYMENT -- NON PLAN</b>							
2210	15100-19500	1	0	0.00	0.00	0.00	0.00	0.00	
2210	12000-16500	1	1	0.18	0.09	0.06	0.03	0.36	
2210	10650-15850	3	3	1.75	0.73	0.81	0.32	3.61	
2210	9350-14550	4	4	4.62	1.66	1.80	0.47	8.55	
2210	8000-13500	19	14	74.04	30.19	28.75	10.59	143.57	
2210	6500-10500	174	124	83.08	36.08	31.28	12.38	162.82	
2210	6500-9900	1	1	0.81	0.36	0.26	0.03	1.46	
2210	5900-9700	2	1	0.90	0.41	0.34	0.00	1.65	
2210	5500-9000	4	4	1.63	0.72	0.69	3.40	6.44	
2210	5300-8300	1	1	0.93	0.43	0.35	0.00	1.71	
2210	5000-8000	4	1	7.25	3.13	2.68	0.37	13.43	
2210	4750-7500	29	22	64.12	28.79	24.31	5.16	122.38	
2210	4500-7000	128	104	109.10	44.35	38.43	9.69	201.57	
2210	4000-6000	201	161	58.25	23.99	16.88	2.78	101.90	
2210	3200-4900	19	16	32.69	14.19	11.95	2.86	61.69	
2210	3050-4590	94	72	39.96	20.17	19.82	3.25	83.20	
2210	2750-4400	1	1	0.48	0.30	0.25	0.25	1.28	
2210	2650-4000	63	61	37.86	18.25	16.28	2.00	74.39	
2210	2610-3540	15	14	5.95	2.98	2.50	2.65	14.08	
2210	2550-3200	344	320	25.22	11.17	9.83	1.47	47.69	
	<b>TOTAL</b>	<b>1108</b>	<b>925</b>	<b>548.82</b>	<b>237.99</b>	<b>207.27</b>	<b>57.70</b>	<b>1051.78</b>	
2230	18750-22850	2	2	4.82	1.20	1.63	0.75	8.40	
2230	15100-19500	1	1	1.91	0.87	0.72	0.29	3.79	
2230	14300-18300	1	1	1.9	0.86	0.70	0.00	3.46	
2230	12850-17550	3	3	4.76	2.26	1.79	0.68	9.49	
2230	12750-16500	1	1	1.36	0.58	0.56	0.10	2.60	
2230	12000-16500	1	0	0.00	0.00	0.00	0.00	0.00	
2230	10650-15850	2	2	4.48	2.05	1.71	0.67	8.91	
2230	10000-15200	2	2	2.24	1.12	0.80	0.19	4.35	
2230	9350-14550	9	8	6.90	3.16	2.58	0.66	13.30	
2230	8000-13500	18	17	15.58	7.16	5.89	1.77	30.40	
2230	6500-10500	138	117	115.05	50.67	45.44	8.17	219.33	
2230	6500-9900	5	2	2.01	0.90	0.80	0.90	4.61	
2230	5900-9700	6	5	3.95	1.37	1.36	0.50	7.18	



**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2230	5500-9000	62	54	44.52	19.92	18.40	5.15	87.99	
2230	5300-8300	40	36	24.87	11.85	8.60	1.98	47.30	
2230	5000-8000	56	40	24.97	11.34	10.05	3.33	49.69	
2230	4750-7500	170	144	99.95	42.60	36.95	8.64	188.14	
2230	4500-7000	14	11	6.01	2.76	2.36	0.63	11.76	
2230	4000-6000	131	116	63.47	28.80	24.12	7.70	124.09	
2230	3200-4900	20	20	9.56	4.38	3.78	0.98	18.70	
2230	3050-4590	263	226	95.38	41.41	36.18	9.53	182.50	
2230	2650-4000	11	11	4.31	1.76	1.72	0.32	8.11	
2230	2610-3540	11	9	3.15	1.27	1.00	0.17	5.59	
2230	2550-3200	383	344	124.31	54.53	47.19	9.88	235.91	
	<b>TOTAL</b>	<b>1350</b>	<b>1172</b>	<b>665.46</b>	<b>292.82</b>	<b>254.33</b>	<b>62.99</b>	<b>1275.60</b>	
2251	18400-22400	1	1	2.15	0.99	0.76	0.09	3.99	
2251	10000-15200	2	1	2.30	1.94	1.02	0.34	4.58	
2251	8000-13500	3	3	3.85	1.60	1.14	0.35	6.94	
2251	7300-10500	3	3	3.39	1.68	1.48	0.27	6.82	
2251	5900-9700	6	6	4.61	2.01	1.73	0.12	8.47	
2251	5500-9000	2	1	0.80	0.39	0.79	0.04	2.02	
2251	4750-7500	31	24	18.06	8.50	7.58	1.54	35.68	
2251	4000-6000	7	6	4.10	1.55	1.29	0.50	7.44	
2251	3050-4590	8	6	2.59	1.11	0.99	0.19	4.88	
2251	2650-4000	2	0	1.56	0.78	0.56	0.04	2.94	
2251	2610-3540	3	2	4.24	2.02	1.69	0.25	8.20	
2251	2550-3200	17	14	1.87	0.76	0.67	0.64	3.94	
2251	4000(C.Remu)	2	2	0.96	0.00	0.00	0.00	0.96	
	<b>TOTAL</b>	<b>87</b>	<b>69</b>	<b>50.48</b>	<b>23.33</b>	<b>18.68</b>	<b>4.37</b>	<b>96.86</b>	
		<b>DEMAND NO. 15 - SPORTS &amp; YOUTH SERVICES - NON PLAN</b>							
2204	12000-16500	1	1	1.14	0.57	0.37	0.07	2.15	
2204	9350-14550	2	1	1.65	0.64	0.70	0.03	3.02	
2204	6500-10500	26	24	20.50	8.79	7.61	0.77	37.67	
2204	6500-9900	1	1	0.90	0.41	0.34	0.07	1.72	
2204	5900-9700	39	36	37.67	16.69	14.03	3.11	71.50	
2204	5500-9000	25	20	14.48	6.64	5.41	0.62	27.15	
2204	5000-8000	11	11	7.83	3.55	2.92	0.25	14.55	
2204	4750-7500	23	22	14.24	6.77	5.66	0.99	27.66	
2204	4000-6000	12	10	5.77	2.63	2.15	0.74	11.29	
2204	3200-4900	4	4	2.02	0.94	0.74	0.07	3.77	
2204	3050-4590	14	13	5.11	2.15	2.42	0.50	10.18	
2204	2650-4000	2	2	0.40	0.18	0.15	0.01	0.74	
2204	2610-3540	21	21	5.11	2.26	1.99	0.60	9.96	
2204	2550-3200	25	22	10.67	4.54	4.20	1.28	20.69	
	<b>TOTAL</b>	<b>206</b>	<b>188</b>	<b>127.49</b>	<b>56.76</b>	<b>48.69</b>	<b>9.11</b>	<b>242.05</b>	
2251	18400-22400	1	1	2.67	1.33	0.89	0.25	5.14	
2251	12000-16500	1	1	1.52	0.76	0.49	0.02	2.79	
2251	8000-13500	1	1	0.65	0.33	0.48	0.06	1.52	
2251	7300-10500	1	1	0.85	0.43	0.32	0.08	1.68	
2251	5900-9700	1	1	0.80	0.40	0.37	0.09	1.66	
2251	5000-8000	1	1	0.72	0.36	0.26	0.09	1.43	
2251	4750-7500	3	3	2.10	1.05	0.77	0.23	4.15	
2251	4000-6000	2	2	0.93	0.46	0.38	0.09	1.86	
2251	3050-4590	2	1	0.43	0.00	0.00	0.00	0.43	
2251	2650-3200	1	0	0.00	0.00	0.00	0.00	0.00	
2251	2610-3540	4	4	1.51	0.76	0.62	0.31	3.20	
	<b>TOTAL</b>	<b>18</b>	<b>16</b>	<b>12.18</b>	<b>5.88</b>	<b>4.58</b>	<b>1.22</b>	<b>23.86</b>	
		<b>DEMAND NO. 15 - SPORTS &amp; YOUTH SERVICES - PLAN</b>							
2204	5500-9000	1	1	0.84	0.41	0.30	0.12	1.67	
		<b>DEMAND NO. 15 - SPORTS &amp; YOUTH SERVICES - AIDED INSTITUTION - NON-PLAN</b>							
2204	6500-10500	1	0	0.00	0.00	0.00	0.00	0.00	
2204	5000-8000	1	0	0.00	0.00	0.00	0.00	0.00	
2204	4750-7500	2	2	0.79	0.38	0.28	0.12	1.57	

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
2204	3050-4590	1	1	0.49	0.24	0.18	0.07	0.98
2204	2550-3200	4	1	0.39	0.20	0.14	0.00	0.73
2204	1400-2300	2	2	0.46	0.00	0.80	0.21	1.47
2204	950-1500	1	1	0.15	0.00	0.26	0.10	0.51
2204	775-1025	1	1	0.12	0.00	0.20	0.08	0.40
2204	750-940	1	1	0.10	0.00	0.17	0.01	0.28
2204	.4000 C.P	32	32	15.36	0.00	0.00	0.00	15.36
	<b>TOTAL</b>	<b>46</b>	<b>41</b>	<b>17.86</b>	<b>0.82</b>	<b>2.03</b>	<b>0.59</b>	<b>21.30</b>
<b>DEMAND NO. 16 - PLANNING &amp; COORDINATION - NON PLAN</b>								
2401	9350-14550	1	0	0.00	0.00	0.00	0.00	0.00
2401	6500-10500	1	1	1.06	0.53	0.40	0.16	2.15
2401	5000-8000	10	6	4.91	2.40	1.98	0.41	9.70
2401	4750-7500	11	11	7.72	3.26	2.68	0.67	14.33
2401	3050-4590	56	53	27.29	12.48	10.72	1.98	52.47
2401	2750-4400	157	152	61.00	26.28	22.68	4.33	114.29
2401	2550-3200	48	37	13.29	5.64	5.22	1.47	25.62
	<b>TOTAL</b>	<b>284</b>	<b>260</b>	<b>115.27</b>	<b>50.59</b>	<b>43.68</b>	<b>9.02</b>	<b>218.56</b>
3451	26000	1	1	0.98	0.49	0.35	0.00	1.82
3451	18400-22400	2	1	2.69	1.23	1.02	0.00	4.94
3451	15100-18300	1	0	0.00	0.00	0.00	0.00	0.00
3451	14300-18300	1	1	1.90	0.87	0.72	0.00	3.49
3451	12000-16500	4	0	0.00	0.00	0.00	0.00	0.00
3451	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
3451	10000-15200	5	4	5.90	2.70	2.25	0.00	10.85
3451	9350-14500	3	3	3.94	1.80	1.50	0.26	7.50
3451	8000-13500	3	2	2.33	1.07	0.88	0.16	4.44
3451	7300-10500	9	6	5.88	2.69	2.24	0.40	11.21
3451	6500-10500	40	36	32.12	14.72	12.23	2.32	61.39
3451	5900-9700	13	11	9.02	4.13	3.43	0.65	17.23
3451	5500-9000	2	2	1.69	0.77	0.64	0.16	3.26
3451	5300-8300	1	1	0.83	0.38	0.31	0.00	1.52
3451	5000-8000	83	51	38.64	17.71	14.77	2.80	73.92
3451	4750-7500	95	86	60.14	27.59	22.94	4.38	115.05
3451	4000-6000	46	42	24.08	11.03	9.17	1.81	46.09
3451	3600-5600	3	2	1.12	0.51	0.42	0.01	2.06
3451	3050-4590	67	47	19.82	9.08	7.55	1.67	38.12
3451	2650-4000	6	5	2.09	0.95	0.79	0.18	4.01
3451	2610-3540	10	9	3.30	1.51	1.25	0.31	6.37
3451	2550-3200	147	121	42.52	19.48	16.19	4.12	82.31
	<b>TOTAL</b>	<b>543</b>	<b>431</b>	<b>258.99</b>	<b>118.71</b>	<b>98.65</b>	<b>19.23</b>	<b>495.58</b>
3454	14300-18300	1	1	1.82	0.76	0.67	0.00	3.25
3454	12000-16500	1	0	0.00	0.00	0.00	0.00	0.00
3454	10650-15850	2	2	2.78	1.15	1.03	0.09	5.05
3454	9350-14550	11	3	3.78	1.57	1.39	0.18	6.92
3454	8000-13500	1	1	1.06	0.44	0.39	0.03	1.92
3454	6500-10500	33	20	23.35	9.69	8.84	1.41	43.29
3454	6500-9900	2	2	2.38	0.99	0.81	0.00	4.18
3454	5900-9700	1	1	0.80	0.33	0.29	0.00	1.42
3454	5500-9000	5	4	3.08	1.28	1.13	0.27	5.76
3454	5300-8300	1	1	0.78	0.32	0.28	0.31	1.69
3454	5000-8000	87	78	66.02	27.40	23.32	6.27	123.01
3454	4750-7500	170	130	89.01	36.81	33.27	9.88	168.97
3454	4000-6000	24	17	10.57	4.39	4.07	0.92	19.95
3454	3200-4900	49	24	13.33	5.53	4.84	1.59	25.29
3454	3050-4590	65	35	18.45	7.66	7.25	1.42	34.78
3454	2650-4000	2	2	0.75	0.31	0.27	0.18	1.51
3454	2610-3540	2	2	0.64	0.27	0.23	0.45	1.59
3454	2550-3200	94	82	28.77	11.93	12.00	3.29	55.99
	<b>TOTAL</b>	<b>551</b>	<b>405</b>	<b>267.37</b>	<b>110.83</b>	<b>100.08</b>	<b>26.29</b>	<b>504.57</b>
<b>DEMAND NO. 16 - PLANNING &amp; COORDINATION - PLAN</b>								
2401	12000-16500	2	2	3.32	1.52	1.34	0.25	6.43

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2401	9350-14550	3	2	2.74	1.26	1.12	0.61	5.73
2401	6500-10500	20	20	18.23	8.36	7.38	2.25	36.22
2401	5000-8000	33	33	23.79	10.91	9.63	3.17	47.50
2401	4750-7500	90	90	61.10	28.01	24.72	9.11	122.94
2401	4000-6000	101	100	51.85	23.77	20.98	4.5	101.10
2401	3200-4900	35	35	15.75	7.22	6.37	1.79	31.13
2401	3050-4590	112	107	48.88	22.41	19.78	4.41	95.48
2401	2750-4400	1029	978	484.11	221.88	195.90	40.07	941.96
2401	2550-3200	29	29	11.99	5.50	4.85	1.65	23.99
	Honorarium to Agriculture census			0.00	0.00	0.00	15.64	15.64
	<b>TOTAL</b>	<b>1454</b>	<b>1396</b>	<b>721.76</b>	<b>330.84</b>	<b>292.07</b>	<b>83.45</b>	<b>1428.12</b>
3451	26000	1	1	3.12	1.43	1.16	0.04	5.75
3451	18400-22400	2	1	2.70	1.24	1.00	0.04	4.98
3451	14300-18300	2	0	0.00	0.00	0.00	0.00	0.00
3451	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
3451	9350-14550	4	4	5.60	2.57	2.08	0.51	10.76
3451	8000-13500	1	1	1.69	0.76	0.63	0.13	3.21
3451	5900-9700	1	1	1.17	0.54	0.43	0.12	2.26
3451	3050-4590	1	1	0.64	0.29	0.24	0.13	1.30
3451	2550-3200	4	3	1.30	0.60	0.48	0.45	2.83
3451	Consolidated	5	5	2.50	0.00	0.00	0.00	2.50
3451	Hono. For 11th FY Pand Annual Plan-2007-08			0.00	0.00	0.00	4.09	4.09
3451	Memb Secy, Reg Imbalance Enquiry Comm.			0.25	0.00	0.00	0.46	0.71
	<b>TOTAL</b>	<b>22</b>	<b>17</b>	<b>18.97</b>	<b>7.43</b>	<b>6.02</b>	<b>5.97</b>	<b>38.39</b>
3454	10650-15850	0	0	0.00	0.00	0.00	0.00	0.00
3454	6500-10500	0	0	0.00	0.00	0.00	0.00	0.00
3454	5000-8000	0	0	0.00	0.00	0.00	0.00	0.00
3454	4750-7500	0	0	0.00	0.00	0.00	0.00	0.00
3454	4000-6000	0	0	0.00	0.00	0.00	0.00	0.00
3454	Honorarium for 5th Economic Census			0.00	0.00	0.00	10.14	10.14
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.14</b>	<b>10.14</b>
	<b>DEMAND NO 16 - PLANNING &amp; COORDINATION - AIDED INSTITUTIONS - PLAN</b>							
3451	Chairman	1	1	0.15	0.00	0.00	0.00	0.15
3451	12000-16500	1	1	1.67	0.77	0.63	0.09	3.16
3451	8000-13500	1	1	1.14	0.53	0.43	0.22	2.32
3451	6500-10500	2	2	1.18	0.51	0.49	0.01	2.19
3451	5900-9700	2	1	0.85	0.39	0.33	0.01	1.58
3451	5000-8000	1	0	0.00	0.00	0.00	0.00	0.00
3451	4750-7500	3	2	0.79	0.35	0.30	0.00	1.44
3451	4000-6000	2	2	1.01	0.00	0.00	0.00	1.01
3451	3050-4590	6	4	1.57	0.00	0.04	0.04	1.65
3451	2610-3540	1	0	0.00	0.00	0.00	0.00	0.00
3451	2550-3200	8	7	1.98	0.09	0.10	0.05	2.22
3451	Consolidated	0	2	1.00	0.00	0.00	0.00	1.00
	<b>TOTAL</b>	<b>28</b>	<b>23</b>	<b>11.34</b>	<b>2.64</b>	<b>2.32</b>	<b>0.42</b>	<b>16.72</b>
	<b>DEMAND NO 17 - PANCHAYATI RAJ - NON PLAN</b>							
2015	12000-16500	1	1	1.58	0.72	0.62	0.16	3.08
2015	10000-15200	1	1	1.71	0.78	0.67	0.18	3.34
2015	8000-13500	2	2	1.45	0.66	0.57	0.15	2.83
2015	6500-10500	1	1	1.14	0.52	0.45	0.12	2.23
2015	5900-9700	3	3	3.13	1.42	1.23	0.33	6.11
2015	5000-8000	1	0	0.00	0.00	0.00	0.00	0.00
2015	4750-7500	5	5	3.75	1.71	1.47	0.39	7.32
2015	4000-6000	3	2	1.20	0.55	0.47	0.12	2.34
2015	3050-4590	16	14	7.31	3.32	2.86	0.76	14.25
2015	2610-3540	1	1	0.35	0.16	0.13	0.04	0.68
2015	2550-3200	14	14	4.47	2.03	1.75	0.47	8.72
	<b>TOTAL</b>	<b>48</b>	<b>44</b>	<b>26.09</b>	<b>11.87</b>	<b>10.22</b>	<b>2.72</b>	<b>50.90</b>
2501	5500-9000	314	314	359.93	40.55	108.43	17.52	526.43
2501	4750-7500	275	173	177.92	18.79	56.38	8.58	261.67
2501	3200-4900	3140	2887	1660.39	204.66	508.66	85.62	2459.33
	<b>TOTAL</b>	<b>3729</b>	<b>3374</b>	<b>2198.24</b>	<b>264.00</b>	<b>673.47</b>	<b>111.72</b>	<b>3247.43</b>
2515	15100-18300	1	1	1.95	0.93	0.67	0.05	3.60

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2515	10000-15200	1	1	1.75	0.66	0.62	0.05	3.08
2515	9350-14550	1	0	0.00	0.00	0.00	0.00	0.00
2515	8000-13500	250	250	265.75	71.48	91.26	10.44	438.93
2515	6500-10500	411	372	378.86	104.59	137.77	14.46	635.68
2515	5700-9900	1	1	1.12	0.13	0.36	0.04	1.65
2515	5500-9000	58	46	38.34	15.89	14.18	2.15	70.56
2515	5000-8000	1095	1075	836.74	229.16	282.34	31.54	1379.78
2515	4750-7500	237	112	71.36	30.82	26.58	4.02	132.78
2515	4500-7000	6	6	4.14	1.12	1.37	0.15	6.78
2515	4000-6000	728	727	427.38	123.59	144.95	14.25	710.17
2515	3200-4900	6	6	2.97	0.72	0.95	0.11	4.75
2515	3050-4590	803	802	377.59	110.96	129.30	12.72	630.57
2515	2610-3540	5	5	1.96	0.47	0.66	0.18	3.27
2515	2550-3200	1969	1817	588.83	180.36	210.85	29.2	1009.24
	<b>TOTAL</b>	<b>5572</b>	<b>5221</b>	<b>2998.74</b>	<b>870.88</b>	<b>1041.86</b>	<b>119.36</b>	<b>5030.84</b>
3451	18400-22400	2	2	4.78	0.92	1.48	0.37	7.55
3451	12000-16500	2	1	1.89	0.36	0.59	0.15	2.99
3451	10000-15200	2	2	3.34	0.64	1.03	0.26	5.27
3451	8000-13500	7	7	9.03	1.75	2.80	0.7	14.28
3451	7300-10500	10	9	11.55	2.24	3.59	0.89	18.27
3451	5900-9700	23	22	24.02	4.65	7.46	1.85	37.98
3451	5500-9000	2	2	1.74	0.34	0.54	0.13	2.75
3451	5000-8000	6	5	3.90	0.76	1.21	0.3	6.17
3451	4750-7500	163	145	122.97	23.80	38.17	9.47	194.41
3451	4000-6000	26	25	16.51	3.19	5.12	1.27	26.09
3451	3050-4590	20	15	7.28	1.41	2.26	0.56	11.51
3451	2650-4000	11	9	3.56	0.69	1.11	0.27	5.63
3451	2610-3540	14	11	4.16	0.80	1.29	0.32	6.57
3451	2550-3200	76	66	22.02	4.28	6.84	1.7	34.84
	<b>TOTAL</b>	<b>364</b>	<b>321</b>	<b>236.75</b>	<b>45.83</b>	<b>73.49</b>	<b>18.24</b>	<b>374.31</b>
3604	5900-9700	30	0	Staff are on deputation and receiving salaries from GIA				0.00
3604	5000-8000	11	0	Staff are on deputation and receiving salaries from GIA				0.00
3604	4000-6000	18	0	Staff are on deputation and receiving salaries from GIA				0.00
3604	3050-4590	10	0	Staff are on deputation and receiving salaries from GIA				0.00
3604	2550-3200	25	0	Staff are on deputation and receiving salaries from GIA				0.00
	<b>TOTAL</b>	<b>94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>DEMAND NO. 17 - PANCHAYATI RAJ - PLAN</b>							
2501	15100-18300	1	1	2.29	1.26	0.77	0.24	4.56
2501	12000-16501	1	0	0.00	0.00	0.00	0.00	0.00
2501	10650-15850	1	1	1.98	0.93	0.62	0.19	3.72
2501	10000-15200	2	2	3.68	0.84	1.20	0.37	6.09
2501	9350-14550	32	2	3.42	0.98	1.14	0.35	5.89
2501	8000-13500	1	1	1.59	0.69	0.57	0.16	3.01
2501	6500-10500	94	0	0.00	0.00	0.00	0.00	0.00
2501	5900-9700	2	2	2.28	0.72	0.77	0.23	4.00
2501	5000-8000	394	9	8.32	1.08	2.79	0.83	13.02
2501	4750-7500	9	7	6.09	1.48	2.04	0.62	10.23
2501	4000-6000	360	2	1.34	0.44	0.45	0.14	2.37
2501	3050-4590	38	8	4.25	1.78	1.42	0.44	7.89
2501	2550-3200	7	6	2.26	0.86	0.76	0.23	4.11
	<b>TOTAL</b>	<b>942</b>	<b>41</b>	<b>37.50</b>	<b>11.06</b>	<b>12.53</b>	<b>3.80</b>	<b>64.89</b>
2515	8000-13500	2	1	1.26	0.63	0.40	0.54	2.83
2515	6500-10500	5	5	4.84	2.42	1.52	1.17	9.95
2515	5300-8300	1	1	0.82	0.41	0.26	0.35	1.84
2515	4750-7500	1	1	0.75	0.37	0.24	0.32	1.68
2515	4000-6000	1	1	0.60	0.30	0.19	0.26	1.35
2515	3200-4900	1	1	0.49	0.24	0.15	0.21	1.09
2515	3050-4590	4	4	1.72	0.86	0.54	0.31	3.43
2515	2650-4000	2	2	0.79	0.40	0.25	0.34	1.78
2515	2610-3540	4	4	1.38	0.69	0.44	0.23	2.74
2515	2550-3200	9	8	2.57	1.29	0.82	0.42	5.10
	<b>TOTAL</b>	<b>30</b>	<b>28</b>	<b>15.22</b>	<b>7.61</b>	<b>4.81</b>	<b>4.15</b>	<b>31.79</b>
	<b>DEMAND NO. 17 - (PANCHAYATI RAJ - AIDED INSTITUTIONS - NON PLAN</b>							

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
3604	5900-9700	30	30	32.76	0.00	8.76	1.73	43.25
3604	5000-8000	11	11	7.59	0.00	2.03	0.4	10.02
3604	4000-6000	18	18	9.72	0.00	2.60	0.51	12.83
3604	3050-4590	10	10	4.74	0.00	1.27	0.25	6.26
3604	2550-3200	25	25	8.52	0.00	2.28	0.45	11.25
	<b>TOTAL</b>	<b>94</b>	<b>94</b>	<b>63.33</b>	<b>0.00</b>	<b>16.94</b>	<b>3.34</b>	<b>83.61</b>

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 17 - (PANCHAYATI RAJ - AIDED INSTITUTIONS - PLAN</b>								
2501	12000-16500	1	1	1.98	0.91	0.75	0.40	4.04
2501	9350-14550	30	30	51.21	23.47	19.49	4.30	98.47
2501	6500-10500	94	94	100.39	46.01	38.21	8.39	193.00
2501	5000-8000	385	385	337.23	155.00	128.47	27.42	648.12
2501	4000-6000	357	357	235.62	107.99	89.68	19.28	452.57
2501	3050-4590	30	30	18.43	8.44	7.01	2.02	35.90
	<b>TOTAL</b>	<b>897</b>	<b>897</b>	<b>744.86</b>	<b>341.82</b>	<b>283.61</b>	<b>61.81</b>	<b>1432.10</b>
<b>DEMAND NO. 17 - PANCHAYATI RAJ - RURAL LOCAL BODIES - NON PLAN</b>								
RLB	5000 (C.P.)	344	337	0.00	0.00	0.00	198.5	198.50
RLB	2200 (C.P.)	6234	3988	0.00	0.00	0.00	1055	1055.00
	<b>TOTAL</b>	<b>6578</b>	<b>4325</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1253.50</b>	<b>1253.50</b>
<b>DEMAND NO. 18 - PUBLIC GRIEVANCE &amp; PENSION ADMINISTRATION - NON PLAN</b>								
2052	18400-22900	1	1	2.75	1.26	1.03	0.1	5.14
2052	12000-16500	1	1	1.78	0.80	0.63	0.33	3.54
2052	8000-13500	1	1	1.01	0.45	0.43	0.02	1.91
2052	7300-10500	1	1	0.99	0.46	0.37	0.23	2.05
2052	5900-9700	2	2	1.65	0.75	0.62	0.31	3.33
2052	5000-8000	1	1	1.37	0.65	0.52	0.03	2.57
2052	4750-7500	5	4	2.89	1.28	1.10	0.33	5.60
2052	4000-6000	1	1	0.58	0.26	0.22	0.07	1.13
2052	3200-4900	1	1	0.50	0.23	0.19	0.01	0.93
2052	3050-4590	7	5	2.08	0.80	0.86	0.05	3.79
2052	2610-3540	1	1	1.92	0.88	0.68	0.25	3.73
2052	2550-3200	9	9	1.99	0.87	0.76	0.38	4.00
	<b>TOTAL</b>	<b>31</b>	<b>28</b>	<b>19.51</b>	<b>8.69</b>	<b>7.41</b>	<b>2.11</b>	<b>37.72</b>
2070	30000(Fixed)	1	1	9.28	0.00	3.30	1.2	13.78
2070	15100-19500	1	1	1.94	0.97	0.79	0.05	3.75
2070	8000-13500	2	2	2.29	1.05	0.86	0.24	4.44
2070	5900-9700	2	2	1.57	0.75	0.62	0.17	3.11
2070	5000-8000	2	2	1.20	0.54	0.47	0.19	2.40
2070	4750-7500	2	2	1.36	0.62	0.51	0.21	2.70
2070	4000-6000	1	1	0.58	0.26	0.17	0.01	1.02
2070	3200-4900	1	1	0.50	0.23	0.17	0.05	0.95
2070	3050-4590	2	2	0.83	0.38	0.28	0.32	1.81
2070	2610-3540	2	1	0.35	0.16	0.14	0.04	0.69
2070	2550-3200	6	5	1.73	0.79	0.65	0.38	3.55
	<b>TOTAL</b>	<b>22</b>	<b>20</b>	<b>21.63</b>	<b>5.75</b>	<b>7.96</b>	<b>2.86</b>	<b>38.20</b>
<b>DEMAND NO. 19 - INDUSTRIES - NON PLAN</b>								
2203	14300-18300	1	1	2.34	0.38	0.59	0.00	3.31
2203	12000-16500	3	2	4.70	0.82	1.59	0.60	7.71
2203	10000-15200	9	3	5.23	0.71	1.63	0.12	7.69
2203	9350-14550	80	59	94.73	12.29	32.57	0.76	140.35
2203	8000-13500	1	1	1.51	0.20	0.47	0.21	2.39
2203	6500-10500	215	81	121.96	16.29	37.97	2.32	178.54
2203	6500-9900	3	3	2.89	0.42	0.92	0.42	4.65
2203	5900-9700	3	3	3.07	0.49	0.98	0.36	4.90
2203	5500-9000	12	11	1.30	0.17	0.41	0.82	2.70
2203	5300-8300	3	3	2.90	0.38	0.90	0.42	4.60
2203	5000-8000	26	19	13.31	1.70	4.11	0.28	19.40
2203	4750-7500	134	125	106.81	14.08	33.05	6.70	160.64
2203	4500-7000	2	2	1.63	0.24	0.51	0.07	2.45
2203	4000-6000	77	68	67.81	8.48	20.86	2.94	100.09
2203	3600-5600	1	0	0.00	0.00	0.00	0.00	0.00
2203	3200-4900	17	14	9.42	1.18	2.90	2.65	16.15
2203	3050-4590	40	24	14.40	1.92	4.47	2.96	23.75
2203	2650-4000	27	19	7.20	1.00	2.24	1.71	12.15
2203	2610-3540	42	33	14.60	1.99	4.54	1.90	23.03
2203	2550-3200	145	129	58.49	7.77	18.16	2.19	86.61
	<b>TOTAL</b>	<b>841</b>	<b>600</b>	<b>534.30</b>	<b>70.51</b>	<b>168.87</b>	<b>27.43</b>	<b>801.11</b>

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2230	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
2230	10000-15200	1	1	1.92	0.24	0.54	0.00	2.70
2230	9350-14550	6	6	11.97	1.64	3.65	0.89	18.15
2230	6500-10500	25	19	25.94	3.52	7.44	1.98	38.88
2230	5500-9000	52	39	44.13	6.10	12.85	3.49	66.57
2230	5300-8300	11	0	0.00	0.00	0.00	0.00	0.00
2230	5000-8000	32	23	21.39	3.06	6.79	2.20	33.44
2230	4750-7500	293	249	234.65	31.59	69.35	7.41	343.00
2230	4500-7000	14	14	27.95	1.74	7.63	1.18	38.50
2230	4000-6000	89	84	72.52	8.93	21.58	5.76	108.79
2230	3200-4900	3	3	1.84	0.22	0.47	0.12	2.65
2230	3050-4590	63	30	19.85	2.80	6.70	1.60	30.95
2230	2650-4000	27	13	7.36	1.09	1.94	0.85	11.24
2230	2610-3540	5	4	2.30	0.28	0.58	0.27	3.43
2230	2550-3200	287	262	136.51	18.66	41.91	12.80	209.88
	<b>TOTAL</b>	<b>909</b>	<b>747</b>	<b>608.33</b>	<b>79.87</b>	<b>181.43</b>	<b>38.55</b>	<b>908.18</b>
2851	12750-16500	1	1	1.86	0.82	0.73	0.00	3.41
2851	12000-16500	8	4	5.78	2.70	2.19	0.37	11.04
2851	10650-15850	3	2	3.48	1.53	1.36	0.35	6.72
2851	10000-15200	22	22	35.51	15.71	13.81	3.42	68.45
2851	9350-14550	54	19	30.89	13.68	12.01	2.94	59.52
2851	8000-13500	2	1	1.49	0.66	0.58	0.15	2.88
2851	6500-10500	80	59	59.95	26.50	23.28	4.8	114.53
2851	6500-9900	4	3	2.97	1.36	1.15	0.23	5.71
2851	5900-9700	5	4	4.05	1.83	1.57	0.47	7.92
2851	5500-9000	78	64	62.26	27.80	23.89	7.15	121.10
2851	5300-8300	1	1	0.95	0.42	0.37	0.10	1.84
2851	5000-8000	52	23	21.32	9.43	8.14	2.21	41.10
2851	4750-7500	540	499	342.52	161.62	126.19	37.72	668.05
2851	4500-7000	6	5	3.56	1.74	1.77	0.28	7.35
2851	4000-6000	153	137	76.62	34.07	29.85	8.55	149.09
2851	3200-4900	32	21	10.97	5.38	4.51	1.09	21.95
2851	3050-4590	93	62	26.78	12.85	10.41	3.03	53.07
2851	2650-4000	16	13	5.30	2.53	1.98	0.5	10.31
2851	2610-3540	27	22	8.61	4.08	3.29	0.85	16.83
2851	2550-3200	505	489	184.73	86.50	80.37	19.72	371.32
	<b>TOTAL</b>	<b>1682</b>	<b>1451</b>	<b>889.60</b>	<b>411.21</b>	<b>347.45</b>	<b>93.93</b>	<b>1742.19</b>
2852	6500-10500	1	1	1.02	0.51	0.38	0.2	2.11
2852	5500-9000	1	1	0.89	0.45	0.33	0.02	1.69
2852	5000-8000	1	0	0.00	0.00	0.00	0	0.00
2852	4750-7500	3	3	2.34	1.17	0.88	0.41	4.80
2852	3050-4590	1	1	0.45	0.22	0.17	0.07	0.91
2852	2550-3200	5	4	1.39	0.69	0.54	0.29	2.91
	<b>TOTAL</b>	<b>12</b>	<b>10</b>	<b>6.09</b>	<b>3.04</b>	<b>2.30</b>	<b>0.99</b>	<b>12.42</b>
3451	22400-24500	1	1	1.85	0.00	0.31	0.02	2.18
3451	18400-22400	1	1	2.30	0.33	0.51	0.24	3.38
3451	15100-18300	2	1	3.14	0.25	1.09	0	4.48
3451	12000-16500	3	2	4.09	0.40	1.08	0.00	5.57
3451	10000-15200	1	1	1.86	0.18	0.54	0	2.58
3451	8000-13500	3	3	4.51	0.44	1.14	0.25	6.34
3451	7300-10500	6	6	7.65	0.70	1.94	0.25	10.54
3451	5900-9700	10	10	10.67	1.04	2.83	0.59	15.13
3451	5000-8000	11	11	11.47	1.07	3.31	0.42	16.27
3451	4750-7500	42	30	27.01	2.60	7.98	2.75	40.34
3451	4500-7000	2	1	0.84	0.08	0.24	0.03	1.19
3451	4000-6000	9	9	7.51	0.69	2.16	0.57	10.93
3451	3200-4900	2	2	0.66	0.06	0.20	0.06	0.98
3451	3050-4590	17	9	5.30	0.51	1.58	0.36	7.75
3451	2650-4000	3	2	0.99	0.10	0.29	0.07	1.45
3451	2610-3540	18	18	9.32	0.88	2.75	0.93	13.88
3451	2550-3200	19	15	7.28	0.72	2.13	1.08	11.21

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
	<b>TOTAL</b>	<b>150</b>	<b>122</b>	<b>106.45</b>	<b>10.05</b>	<b>30.08</b>	<b>7.62</b>	<b>154.20</b>
3453	12750-16500	1	1	1.51	0.00	0.34	0.16	2.01
3453	12000-16500	1	0	0.00	0.00	0.00	0	0.00
3453	10000-15200	3	0	0.00	0.00	0.00	0.00	0.00
3453	9350-14550	6	5	6.90	2.63	2.51	0.68	12.72
3453	8000-13500	3	3	4.46	0.93	1.42	0.09	6.90
3453	6500-10500	12	8	7.89	1.33	2.36	1.76	13.34
3453	6500-9900	1	1	0.78	0.39	0.27	0.01	1.45
3453	5900-9700	1	1	1.16	0.15	0.34	0.13	1.78
3453	5500-9000	30	26	29.13	7.35	9.59	2.72	48.79
3453	5300-8300	3	2	2.95	0.39	0.85	0.12	4.31
3453	5000-8000	5	4	3.90	0.62	1.16	0.3	5.98
3453	4750-7500	35	32	26.37	4.31	7.88	2.2	40.76
3453	4000-6000	23	20	16.85	4.15	5.54	1.67	28.21
3453	3200-4900	6	2	1.27	0.32	0.41	0.18	2.18
3453	3050-4590	18	14	6.84	1.89	2.25	1.02	12.00
3453	2750-4400	1	0	0.00	0.00	0.00	0.00	0.00
3453	2650-4000	19	16	7.67	2.74	2.68	0.94	14.03
3453	2610-3540	3	2	1.06	0.13	0.30	0.11	1.60
3453	2550-3200	46	45	20.38	4.57	6.64	2.12	33.71
	<b>TOTAL</b>	<b>217</b>	<b>182</b>	<b>139.12</b>	<b>31.90</b>	<b>44.54</b>	<b>14.21</b>	<b>229.77</b>
		<b>DEMAND NO. 19 - INDUSTRIES - PLAN</b>						
2203	9350-14550	1	1	3.29	0.00	0.90	0.00	4.19
2203	6500-10500	6	0	0	0	0	0.00	0.00
2203	4000-6000	1	1	0.99	0	0.27	0.00	1.26
2203	2550-3200	1	1	0.57	0	0.16	0.02	0.75
	<b>TOTAL</b>	<b>9</b>	<b>3</b>	<b>4.85</b>	<b>0.00</b>	<b>1.33</b>	<b>0.02</b>	<b>6.20</b>
2885	8000-13500	4	4	3.44	1.23	1.57	0.44	6.68
2885	6500-10500	2	0	0.00	0.00	0.00	0.00	0.00
2885	4500-7000	2	1	0.70	0.24	0.32	0.15	1.41
2885	4000-6000	8	7	3.29	1.63	1.12	0.33	6.37
2885	3050-4590	16	13	4.92	1.86	1.84	0.58	9.20
2885	2750-4400	19	11	3.63	1.50	1.51	0.55	7.19
2885	2550-3200	38	26	9.11	2.04	3.19	0.81	15.15
	<b>TOTAL</b>	<b>89</b>	<b>62</b>	<b>25.09</b>	<b>8.50</b>	<b>9.55</b>	<b>2.86</b>	<b>46.00</b>
		<b>DEMAND NO. 19 - INDUSTRIES - AIDED INSTITUTIONS - NON PLAN</b>						
2203	25000 -(C.P.)	1	1	3.00	0.00	0.00	0.00	3.00
2203	16400-22400	49	31	59.28	29.14	21.76	2.93	113.11
2203	12000-18300	80	43	60.44	30.06	21.14	5.26	116.90
2203	10000-15200	11	11	16.70	8.28	4.75	2.35	32.08
2203	9350-14550	10	8	4.10	0.00	1.77	0.00	5.87
2203	8000-13500	131	75	96.75	46.26	33.84	5.81	182.66
2203	6500-10500	38	22	27.92	12.15	9.92	1.00	50.99
2203	5900-9700	11	10	8.15	3.93	2.93	0.62	15.63
2203	5500-9000	4	3	2.63	1.32	1.14	0.11	5.20
2203	5000-8000	45	33	22.58	9.70	8.39	1.59	42.26
2203	4750-7500	59	50	39.17	15.33	11.53	3.00	69.03
2203	4500-7000	7	7	4.79	2.40	1.60	0.69	9.48
2203	4000-6000	11	10	5.52	2.75	2.08	0.80	11.15
2203	3600-5600	4	2	1.18	0.59	0.52	0.07	2.36
2203	3200-4900	41	29	18.37	9.26	6.66	1.51	35.80
2203	3050-4500	39	34	13.80	5.51	5.09	1.76	26.16
2203	2750-4400	1	1	0.45	0.20	0.15	0.03	0.83
2203	2650-4000	51	45	15.58	7.27	5.34	1.65	29.84
2203	2610-3540	23	19	6.97	3.57	2.66	0.83	14.03
2203	2550-3200	135	135	38.76	18.35	14.90	4.06	76.07
2203	C.P.		4	2.88	0.00	0.00	0.00	2.88
2203	C.P.		6	1.86	0.00	0.00	0.00	1.86
2203	12000 C.P.	2	2	2.88	0.00	0.00	0.00	2.88
2203	8000 C.P.	57	57	40.90	0.00	0.00	0.00	40.90



**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2203	6000 C.P.	3	3	2.16	0.00	0.00	0.00	2.16	
2203	5000 C.P.	4	4	2.40	0.00	0.00	0.00	2.40	
2203	4750 C.P.	10	10	5.70	0.00	0.00	0.00	5.70	
2203	4000 C.P.	3	3	1.44	0.00	0.00	0.00	1.44	
2203	3500 C.P.	2	2	0.84	0.00	0.00	0.00	0.84	
2203	3200 C.P.	2	2	0.77	0.00	0.00	0.00	0.77	
2203	3000 C.P.	2	2	0.72	0.00	0.00	0.00	0.72	
2203	2550 C.P.	6	6	1.83	0.00	0.00	0.00	1.83	
2203	2230 C.P.	4	4	1.07	0.00	0.00	0.00	1.07	
2203	1710 C.P.	5	5	1.03	0.00	0.00	0.00	1.03	
2203	1500 C.P.	3	3	0.54	0.00	0.00	0.00	0.54	
2203	1400 C.P.	2	2	0.34	0.00	0.00	0.00	0.34	
2203	NMR	16	16	4.12	0.00	0.00	0.00	4.12	
2203	PART TIME	3	3	1.31	0.00	0.00	0.00	1.31	
	<b>TOTAL</b>	<b>875</b>	<b>703</b>	<b>518.93</b>	<b>206.07</b>	<b>156.17</b>	<b>34.07</b>	<b>915.24</b>	
2851	10000-15200	1	0	0.00	0.00	0.00	0.00	0.00	
2851	9350-14550	2	1	1.43	0.00	0.96	0.14	2.53	
2851	8000-13500	2	2	3.37	0.00	0.57	0.31	4.25	
2851	6500-10500	5	4	3.79	0.00	2.54	0.40	6.73	
2851	5500-9000	6	4	3.12	0.00	2.09	0.33	5.54	
2851	4750-7500	34	29	20.88	0.00	13.99	1.33	36.20	
2851	4500-7000	40	39	25.74	0.00	17.25	2.49	45.48	
2851	4000-6000	24	23	14.08	0.00	9.43	1.54	25.05	
2851	3600-5600	1	1	0.54	0.00	0.36	0.10	1.00	
2851	3200-4900	7	7	3.78	0.00	2.53	0.43	6.74	
2851	3050-4590	22	21	10.85	0.00	7.27	1.23	19.35	
2851	2650-4000	45	42	21.52	0.00	12.01	1.34	34.87	
2851	2610-3540	3	1	0.38	0.00	0.26	0.05	0.69	
2851	2550-3200	37	35	13.44	0.00	9.00	1.69	24.13	
	<b>TOTAL</b>	<b>229</b>	<b>209</b>	<b>122.92</b>	<b>0.00</b>	<b>78.26</b>	<b>11.38</b>	<b>212.56</b>	
		<b>DEMAND NO. 19 - INDUSTRIES - AIDED INSTITUTIONS - PLAN</b>							
2203	16400-20000	1	1	1.12	0.52	0.42	0.00	2.06	
2203	12000-18300	2	1	1.51	0.68	0.58	0.00	2.77	
2203	10000-15200	2	0	0.00	0.00	0.00	0.00	0.00	
2203	8000-13500	12	6	5.32	1.45	1.23	0.16	8.16	
2203	5900-9700	6	5	3.49	1.61	1.49	0.16	6.75	
2203	4750-7500	6	3	1.42	0.44	0.32	0.07	2.25	
2203	4500-7000	1	1	0.65	0.30	0.24	0.00	1.19	
2203	4000-6000	6	4	2.01	0.79	1.44	0.07	4.31	
2203	3200-4900	7	6	2.56	1.13	0.78	0.15	4.62	
2203	3050-4590	9	7	2.95	1.33	0.93	0.18	5.39	
2203	2650-4000	1	0	0.00	0.00	0.00	0.00	0.00	
2203	2610-3540	3	0	0.00	0.00	0.00	0.00	0.00	
2203	2550-3200	6	2	0.70	0.23	0.04	0.02	0.99	
	<b>TOTAL</b>	<b>62</b>	<b>36</b>	<b>21.73</b>	<b>8.48</b>	<b>7.47</b>	<b>0.81</b>	<b>38.49</b>	
2851	14300-18300	1	0	0.00	0.00	0.00	0.00	0.00	
2851	12000-16500	1	0	0.00	0.00	0.00	0.00	0.00	
2851	8000-13500	4	4	5.24	2.61	2.18	0.89	10.92	
2851	6500-10500	3	3	3.08	1.54	1.28	0.53	6.43	
2851	5300-8300	1	1	0.82	0.41	0.34	0.14	1.71	
2851	4750-7500	3	3	2.17	1.09	0.90	0.40	4.56	
2851	3050-4590	1	1	0.46	0.23	0.19	0.09	0.97	
2851	2550-3200	3	3	1.04	0.57	0.46	0.15	2.22	
	<b>TOTAL</b>	<b>17</b>	<b>15</b>	<b>12.81</b>	<b>6.45</b>	<b>5.35</b>	<b>2.20</b>	<b>26.81</b>	
		<b>DEMAND NO. 19 - INDUSTRIES - PSU</b>							
IPICOL	16400-20450	2	1	2.42	0.00	1.86	0.30	4.58	
IPICOL	15100-19500	6	5	9.93	0.00	7.65	1.11	18.69	
IPICOL	12000-16500	6	2	3.59	0.00	2.76	0.30	6.65	
IPICOL	10650-15850	9	7	9.76	0.00	7.51	0.87	18.14	
IPICOL	9350-14550	7	8	10.51	0.00	8.09	1.27	19.87	

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
IPICOL	7300-10900	12	9	10.27	0.00	7.91	1.16	19.34
IPICOL	6500-10500	17	10	11.10	0.00	8.55	1.14	20.79
IPICOL	5700-9900	20	20	18.31	0.00	14.10	1.06	33.47
IPICOL	4750-7500	11	11	7.28	0.00	5.61	0.42	13.31
IPICOL	4000-6000	10	5	3.06	0.00	2.35	0.33	5.74
IPICOL	3200-4900	7	7	2.61	0.00	2.01	0.36	4.98
IPICOL	2610-3540	48	48	19.31	0.00	14.87	3.03	37.21
	<b>TOTAL</b>	<b>155</b>	<b>133</b>	<b>108.15</b>	<b>0.00</b>	<b>83.27</b>	<b>11.35</b>	<b>202.77</b>
OCCC LTD.	2800-4350	1	1	0.36	0.00	0.83	0.05	1.24
OCCC LTD.	1640-2900	1	0	0.00	0.00	0.00	0.00	0.00
OCCC LTD.	1200-2040	1	1	0.12	0.00	0.36	0.02	0.50
OCCC LTD.	975-1660	1	1	0.09	0.00	0.32	0.01	0.42
OCCC LTD.	950-1500	10	10	0.89	0.00	3.06	0.14	4.09
OCCC LTD.	750-940	13	13	0.75	0.00	2.59	0.11	3.45
	<b>TOTAL</b>	<b>27</b>	<b>26</b>	<b>2.21</b>	<b>0.00</b>	<b>7.16</b>	<b>0.33</b>	<b>9.70</b>
OSIC	14300-18300	1	1	2.21	0.00	0.91	0.20	3.32
OSIC	12000-16500	1	1	1.72	0.00	1.11	0.19	3.02
OSIC	10650-15850	3	0	0.00	0.00	0.00	0.00	0.00
OSIC	9350-14500	12	9	19.07	0.00	7.22	2.16	28.45
OSIC	8000-13500	11	6	10.04	0.00	5.12	1.72	16.88
OSIC	6500-10500	28	18	25.90	0.00	10.21	3.50	39.61
OSIC	5900-9700	43	33	39.68	0.00	15.15	6.55	61.38
OSIC	5000-8000	13	13	13.93	0.00	5.30	1.95	21.18
OSIC	4750-7500	36	30	29.99	0.00	12.39	4.34	46.72
OSIC	4000-6000	24	23	16.45	0.00	7.34	2.37	26.16
OSIC	3200-4900	3	3	1.68	0.00	0.69	0.34	2.71
OSIC	3050-4590	13	13	7.16	0.00	2.93	1.23	11.32
OSIC	2650-4000	8	6	3.64	0.00	1.39	0.67	5.70
OSIC	2610-3540	1	1	0.38	0.00	0.15	0.06	0.59
OSIC	2550-3200	69	65	21.47	0.00	8.91	5.87	36.25
OSIC	CONTRACT	0	6	2.26	0.00	0.00	0.00	2.26
OSIC	NMR	0	10	2.12	0.00	0.00	0.19	2.31
	<b>TOTAL</b>	<b>266</b>	<b>238</b>	<b>197.70</b>	<b>0.00</b>	<b>78.82</b>	<b>31.34</b>	<b>307.86</b>
OSFC	12000-16500	7	2	5.13	0.00	2.77	0.75	8.65
OSFC	10650-15350	13	6	9.31	0.00	5.01	1.28	15.60
OSFC	10000-15200	31	17	26.77	0.00	14.41	3.52	44.70
OSFC	8000-13500	35	30	38.40	0.00	20.66	4.56	63.62
OSFC	7300-10500	62	46	52.92	0.00	28.39	6.25	87.56
OSFC	5700-9900	54	47	44.78	0.00	24.09	5.09	73.96
OSFC	4750-7500	86	68	52.35	0.00	28.06	6.25	86.66
OSFC	4000-6000	67	66	42.84	0.00	22.57	5.57	70.98
OSFC	3200-4900	18	12	6.63	0.00	3.54	0.84	11.01
OSFC	2610-3540	56	36	15.74	0.00	8.38	2.12	26.24
	<b>TOTAL</b>	<b>429</b>	<b>330</b>	<b>294.87</b>	<b>0.00</b>	<b>157.88</b>	<b>36.23</b>	<b>488.98</b>
OSCHC Ltd.	6500-10500	4	1	1.53	0.00	0.32	0.00	1.85
OSCHC Ltd.	1700-3200	5	4	1.18	0.00	2.96	0.52	4.66
OSCHC Ltd.	1640-2900	12	4	1.08	0.00	2.70	0.46	4.24
OSCHC Ltd.	1400-2300	5	2	0.49	0.00	1.22	0.25	1.96
OSCHC Ltd.	1350-2200	35	17	4.39	0.00	11.03	2.20	17.62
OSCHC Ltd.	1200-2040	20	6	1.15	0.00	2.89	0.72	4.76
OSCHC Ltd.	975-1600	45	17	2.59	0.00	6.54	1.79	10.92
OSCHC Ltd.	950-1500	33	12	1.75	0.00	4.41	1.13	7.29
OSCHC Ltd.	800-1150	4	0	0.00	0.00	0.00	0.00	0.00
OSCHC Ltd.	750-940	94	51	5.65	0.00	14.35	5.36	25.36
	<b>TOTAL</b>	<b>257</b>	<b>114</b>	<b>19.81</b>	<b>0.00</b>	<b>46.42</b>	<b>12.43</b>	<b>78.66</b>
OFDC	3000-4500	1	0	0.00	0.00	0.00	0.00	0.00
OFDC	2800-4350	2	2	1.04	0.00	2.85	0.54	4.43
OFDC	2200-4000	1	1	0.33	0.00	0.90	0.29	1.52
OFDC	2000-3500	1	1	0.27	0.00	0.74	0.13	1.14
OFDC	1800-3000	1	1	0.25	0.00	0.70	0.13	1.08

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
OFDC	1640-2900	2	2	0.52	0.00	1.43	0.25	2.20
OFDC	1400-2300	4	4	0.76	0.00	2.16	0.31	3.23
OFDC	1200-2040	5	4	0.78	0.00	2.18	0.39	3.35
OFDC	975-1660	1	1	0.09	0.00	0.26	0.06	0.41
OFDC	960-1500	2	2	0.29	0.00	0.81	0.15	1.25
OFDC	750-940	7	7	0.76	0.00	2.18	0.45	3.39
	<b>TOTAL</b>	<b>27</b>	<b>25</b>	<b>5.09</b>	<b>0.00</b>	<b>14.21</b>	<b>2.70</b>	<b>22.00</b>
IDCO	15100-19600	2	1	2.10	1.05	0.91	0.37	4.43
IDCO	14300-18300	1	1	1.91	0.95	0.83	0.34	4.03
IDCO	12750-16500	1	1	1.62	0.81	0.70	0.00	3.13
IDCO	12000-16500	4	4	6.93	3.47	3.01	0.34	13.75
IDCO	10000-15200	11	11	16.24	8.12	7.06	0.59	32.01
IDCO	9350-14550	19	19	26.30	13.15	11.44	1.03	51.92
IDCO	8000-13500	4	4	5.02	2.51	2.18	0.22	9.93
IDCO	7300-10900	32	32	32.64	16.32	14.20	1.73	64.89
IDCO	6500-10500	73	73	69.08	34.54	30.05	3.94	137.61
IDCO	5500-9000	4	4	3.31	1.66	1.44	0.22	6.63
IDCO	5300-8300	1	1	0.78	0.39	0.34	0.05	1.56
IDCO	5000-8000	110	110	81.84	40.92	35.60	5.94	164.30
IDCO	4750-7500	35	35	24.68	12.34	10.73	1.89	49.64
IDCO	4000-8000	81	81	57.35	28.67	24.95	4.37	115.34
IDCO	3200-4900	20	20	9.18	4.59	3.99	1.08	18.84
IDCO	3050-4590	68	68	29.95	14.98	13.03	3.67	61.63
IDCO	2750-4400	124	124	52.15	26.08	22.69	6.70	107.62
IDCO	2610-3540	213	213	78.60	39.30	34.19	11.50	163.59
	<b>TOTAL</b>	<b>803</b>	<b>802</b>	<b>499.68</b>	<b>249.85</b>	<b>217.34</b>	<b>43.98</b>	<b>1010.85</b>
IDCOL	18860-22980	1	0	0.00	0.00	0.00	0.00	0.00
IDCOL	17365-21045	12	4	6.50	1.58	2.93	1.94	12.95
IDCOL	16445-21045	21	17	28.91	10.92	7.85	2.81	50.49
IDCOL	13800-18165	28	23	55.08	14.32	22.95	0.53	92.88
IDCOL	12245-18165	36	28	46.35	17.75	15.46	0.33	79.89
IDCOL	11500-17420	27	21	36.78	11.43	14.83	1.81	64.85
IDCOL	10525-13000	1	1	2.47	0.93	0.00	0.00	3.40
IDCOL	9320-12645	3	0	0.00	0.00	0.00	0.00	0.00
IDCOL	8980-13780	59	57	75.58	23.16	29.18	1.20	129.12
IDCOL	8390-12070	181	160	180.45	66.38	62.26	3.15	312.24
IDCOL	7340-11350	1	1	1.09	0.22	0.00	0.00	1.31
IDCOL	6785-11155	186	181	169.57	60.62	59.40	3.30	292.89
IDCOL	5175-7975	154	123	88.92	44.47	22.68	0.89	156.96
IDCOL	4600-6900	281	250	152.40	47.61	57.95	6.19	264.15
IDCOL	3800-4571	18	15	9.49	0.00	2.17	0.05	11.71
IDCOL	3680-5580	173	161	96.30	22.46	41.92	5.68	166.36
IDCOL	3500-5240	5	4	2.42	0.00	1.44	0.33	4.19
IDCOL	3400-4190	2	0	0.00	0.00	0.00	0.00	0.00
IDCOL	3305-5295	24	23	7.04	0.00	2.01	0.03	9.08
IDCOL	3200-4010	7	0	0.00	0.00	0.00	0.00	0.00
IDCOL	3160-5040	228	126	113.14	43.52	37.68	3.98	198.32
IDCOL	3000-4005	368	364	152.44	67.89	44.50	9.55	274.38
IDCOL	2930-3635	113	51	19.70	3.48	9.36	3.07	35.61
IDCOL	2880-3740	8	2	0.92	0.00	0.87	0.18	1.97
IDCOL	2730-4220	13	13	5.42	0.00	1.00	0.29	6.71
IDCOL	2650-3460	1	1	0.35	0.00	0.37	0.05	0.77
IDCOL	2450-3540	6	6	2.28	0.00	0.46	0.17	2.91
IDCOL	2300-3290	16	14	3.86	0.00	0.77	0.30	4.93
IDCOL	2195-3085	28	27	7.78	0.00	1.68	0.30	9.76
IDCOL	2110-2610	46	43	13.07	0.00	3.29	5.34	21.70
IDCOL	2010-2700	6	5	1.69	0.00	0.34	0.14	2.17
IDCOL	1960-2360	26	23	5.51	0.00	1.52	1.99	9.02
IDCOL	1800-2800	95	66	16.65	0.00	5.06	6.89	28.60
IDCOL	1755-2105	197	156	28.42	0.00	8.97	12.95	50.34

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
IDCOL	1505-1830	331	293	56.25	0.00	20.49	26.98	103.72
IDCOL	1400-2410	187	159	18.94	0.00	8.20	9.44	36.58
IDCOL	1330-3200	28	7	1.50	0.00	1.56	0.31	3.37
IDCOL	1100-3200	37	21	4.16	0.00	4.32	0.67	9.15
IDCOL	940-1940	42	14	2.49	0.00	2.59	0.47	5.55
IDCOL	775-1450	50	0	0.00	0.00	0.00	0.00	0.00
IDCOL	755-1380	3	3	0.38	0.00	0.39	0.08	0.85
IDCOL	725-1185	5	4	0.54	0.00	0.56	0.10	1.20
IDCOL	665-1075	18	15	1.86	0.00	1.93	0.42	4.21
IDCOL	635-995	101	14	1.47	0.00	1.53	0.44	3.44
IDCOL	530-840	31	11	0.94	0.00	0.97	0.28	2.19
IDCOL	<b>TOTAL</b>	<b>3204</b>	<b>2507</b>	<b>1419.11</b>	<b>436.74</b>	<b>500.98</b>	<b>112.63</b>	<b>2469.92</b>
<b>DEMAND NO. 20 - WATER RESOURCES - NON PLAN</b>								
2070	18750-22850	1	1	2.60	1.28	0.92	0.04	4.84
2070	15100-19500	1	1	1.89	0.93	0.67	0.00	3.49
2070	14300-18300	1	1	1.84	0.91	0.65	0.00	3.40
2070	6500-10500	1	1	0.80	0.39	0.28	0.12	1.59
2070	5500-9000	2	2	1.70	0.85	0.61	0.25	3.41
2070	5000-8000	2	1	0.60	0.30	0.21	0.00	1.11
2070	4750-7500	2	2	1.41	0.70	0.50	0.10	2.71
2070	4500-7000	1	1	0.69	0.35	0.25	0.00	1.29
2070	3600-5600	1	1	0.54	0.27	0.19	0.08	1.08
2070	3200-4900	1	1	0.52	0.26	0.19	0.08	1.05
2070	3050-4590	1	1	0.46	0.23	0.16	0.06	0.91
2070	2750-4400	1	1	0.46	0.22	0.16	0.00	0.84
2070	2650-4000	1	1	0.39	0.19	0.14	0.00	0.72
2070	2610-3540	10	10	3.86	1.92	1.39	0.37	7.54
	<b>TOTAL</b>	<b>26</b>	<b>25</b>	<b>17.76</b>	<b>8.80</b>	<b>6.32</b>	<b>1.10</b>	<b>33.98</b>
2700	16400-20450	1	1	1.98	0.90	0.70	0.24	3.82
2700	15100-19500	6	6	10.95	4.75	4.07	0.60	20.37
2700	12750-16500	1	1	0.13	0.06	0.04	0.00	0.23
2700	12000-16500	9	9	13.62	5.39	4.94	0.64	24.59
2700	10650-15850	5	3	4.16	1.82	1.66	0.35	7.99
2700	9350-14550	70	68	100.91	40.77	37.64	4.37	183.69
2700	8000-13500	90	71	90.03	32.67	33.61	5.40	161.71
2700	7500-12000	8	8	10.28	4.39	4.17	1.10	19.94
2700	7450-11500	8	8	8.41	3.60	4.06	0.84	16.91
2700	6500-10500	363	335	347.00	126.33	124.06	20.43	617.82
2700	6500-9900	14	14	12.41	5.44	4.58	0.25	22.68
2700	5900-9700	3	2	2.50	1.16	0.93	0.18	4.77
2700	5700-9900	1	1	0.93	0.43	0.39	0.00	1.75
2700	5500-9000	176	161	142.32	53.98	52.63	12.86	261.79
2700	5300-8300	8	8	9.09	2.99	3.00	0.05	15.13
2700	5000-8000	786	579	471.17	158.87	165.59	33.73	829.36
2700	5000-7500	1	1	0.74	0.34	0.27	0.00	1.35
2700	4750-7500	198	183	133.21	55.50	49.48	5.97	244.16
2700	4500-7000	105	89	63.90	25.24	22.94	2.69	114.77
2700	4000-6000	243	219	127.82	50.67	54.55	5.71	238.75
2700	3750-4400	1	1	0.08	0.02	0.05	0.00	0.15
2700	3600-5600	15	14	8.27	3.45	3.13	0.40	15.25
2700	3200-4900	233	210	118.13	42.79	41.87	4.94	207.73
2700	3050-4590	532	461	217.80	82.30	78.04	16.15	394.29
2700	2750-4400	42	31	13.09	5.98	4.79	0.84	24.70
2700	2650-4000	74	64	26.68	14.46	10.47	2.07	53.68
2700	2610-3540	520	514	206.41	82.07	80.08	10.93	379.49
2700	2550-3200	1179	1084	413.90	155.35	149.31	22.56	741.12
2700	CONSOL. PAY	112	109	39.21	0.00	0.00	0.00	39.21
	<b>TOTAL</b>	<b>4804</b>	<b>4255</b>	<b>2595.13</b>	<b>961.72</b>	<b>937.05</b>	<b>153.30</b>	<b>4647.20</b>
2702	15100-19500	2	2	4.58	0.48	1.48	0.01	6.55
2702	12000-16500	2	2	3.56	0.34	1.10	0.01	5.01
2702	10650-15850	5	3	6.73	0.45	1.86	0.26	9.30
2702	9350-14550	36	20	20.17	4.60	6.84	0.78	32.39
2702	8000-13500	33	23	28.28	6.28	9.04	1.91	45.51

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2702	6500-10500	230	177	257.83	28.66	71.22	13.49	371.20
2702	6500-9900	5	3	2.19	0.36	0.84	4.20	7.59
2702	5900-9700	2	2	2.10	0.21	0.68	0.00	2.99
2702	5500-9000	14	12	10.53	3.07	4.48	1.26	19.34
2702	5300-8300	3	3	3.60	0.34	1.01	0.49	5.44
2702	5000-8000	400	367	316	26.96	81.67	16.66	441.13
2702	4750-7500	65	60	33.62	5.32	14.90	2.48	56.32
2702	4500-7000	49	42	31.44	4.21	9.77	1.40	46.82
2702	4000-6000	117	90	63.31	9.20	20.09	3.54	96.14
2702	3200-4900	71	44	25.67	5.73	8.19	2.45	42.04
2702	3050-4590	349	206	138.67	11.84	38.55	13.27	202.33
2702	2750-4400	18	18	8.52	0.82	2.70	0.45	12.49
2702	2650-4000	33	25	12.60	4.47	4.34	1.17	22.58
2702	2610-3540	25	18	6.84	1.22	2.36	0.90	11.32
2702	2550-3200	556	459	216.57	23.60	62.08	16.99	319.24
	<b>TOTAL</b>	<b>2015</b>	<b>1576</b>	<b>1192.65</b>	<b>138.16</b>	<b>343.20</b>	<b>81.72</b>	<b>1755.73</b>
2705	9350-14550	3	2	1.64	0.66	0.67	0.20	3.17
2705	6500-10500	10	9	10.83	4.37	4.46	1.34	21.00
2705	5500-9000	4	2	2.04	0.82	0.84	0.25	3.95
2705	5000-8000	3	3	2.87	1.15	1.18	0.36	5.56
2705	4750-7500	3	1	1.53	0.62	0.63	0.19	2.97
2705	4000-6000	8	8	5.91	2.38	2.43	0.73	11.45
2705	3200-4900	13	13	7.21	2.91	2.97	0.91	14.00
2705	3050-4590	1	1	0.56	0.23	0.23	0.07	1.09
2705	2650-4000	10	10	3.67	1.48	1.51	0.45	7.11
2705	2610-3540	25	25	9.48	3.80	3.90	1.18	18.36
	<b>TOTAL</b>	<b>80</b>	<b>74</b>	<b>45.74</b>	<b>18.42</b>	<b>18.82</b>	<b>5.68</b>	<b>88.66</b>
2711	10650-15850	1	1	2.19	0.21	0.58	0.03	3.01
2711	9350-14550	3	3	4.41	2.08	1.91	0.40	8.80
2711	8000-13500	5	5	6.48	2.35	3.40	0.61	12.84
2711	7450-11500	2	2	2.00	0.97	1.35	0.62	4.94
2711	6500-10500	8	8	8.78	4.08	3.25	1.46	17.57
2711	5500-9000	1	1	1.08	0.10	0.30	0.01	1.49
2711	5000-8000	44	40	33.44	13.99	11.84	2.86	62.13
2711	4750-7500	2	2	1.96	0.18	0.55	0.05	2.74
2711	4500-7000	4	4	3.03	1.44	1.11	0.12	5.70
2711	4000-6000	10	9	5.98	2.19	2.08	0.42	10.67
2711	3600-5600	1	1	0.53	0.26	0.19	0.10	1.08
2711	3200-4900	2	2	0.78	0.35	0.30	0.05	1.48
2711	3050-4590	24	24	11.71	5.01	4.51	2.01	23.24
2711	2610-3540	4	4	1.69	0.61	0.60	0.13	3.03
2711	2550-3200	52	48	19.14	8.49	7.45	1.38	36.46
2711	CONSOL. PAY	21	5	0.62	0.00	0.00	0.00	0.62
	<b>TOTAL</b>	<b>184</b>	<b>159</b>	<b>103.82</b>	<b>42.31</b>	<b>39.42</b>	<b>10.25</b>	<b>195.80</b>
2801	9350-14550	1	1	0.12	0.06	0.04	0.00	0.22
2801	8000-13500	1	1	0.11	0.06	0.04	0.00	0.21
2801	6500-10500	3	1	0.08	0.04	0.03	0.00	0.15
2801	5000-8000	23	12	0.78	0.39	0.28	0.40	1.85
2801	4000-6000	4	4	0.20	0.10	0.07	0.00	0.37
2801	3200-4900	1	1	0.04	0.02	0.01	0.00	0.07
2801	3050-4590	7	6	0.26	0.13	0.09	0.00	0.48
2801	2550-3200	12	12	1.95	0.99	0.69	0.40	4.03
2801	CONSOL. PAY	24	24	0.31	0.00	0.00	0.00	0.31
	<b>TOTAL</b>	<b>76</b>	<b>62</b>	<b>3.85</b>	<b>1.79</b>	<b>1.25</b>	<b>0.80</b>	<b>7.69</b>
3451	22400-24500	1	1	2.81	1.38	1.08	0.15	5.42
3451	18400-22400	1	0	0.00	0.00	0.00	0.00	0.00
3451	14300-18300	2	2	3.72	1.86	1.44	0.71	7.73
3451	12750-16500	2	2	3.24	1.62	1.26	0.40	6.52
3451	12000-16500	3	3	4.73	2.36	1.83	0.22	9.14
3451	10000-15200	3	1	1.51	0.76	0.59	0.00	2.86
3451	8000-13500	3	3	3.18	1.59	1.23	0.28	6.28

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
3451	7300-10500	9	7	6.30	3.15	2.45	0.39	12.29	
3451	5900-9700	10	10	7.56	3.78	2.94	0.26	14.54	
3451	5500-9000	3	3	2.11	1.05	0.82	0.01	3.99	
3451	4750-7500	103	84	62.85	29.61	23.94	4.69	121.09	
3451	4000-6000	27	27	14.90	7.45	5.79	1.05	29.19	
3451	3600-5600	1	1	0.47	0.23	0.18	0.00	0.88	
3451	3050-4590	16	10	3.81	1.87	1.47	0.23	7.38	
3451	2650-4000	5	5	1.79	0.89	0.69	0.14	3.51	
3451	2610-3540	6	6	2.31	1.16	0.90	0.14	4.51	
3451	2550-3200	52	48	17.40	8.70	6.76	1.58	34.44	
	<b>TOTAL</b>	<b>247</b>	<b>213</b>	<b>138.69</b>	<b>67.46</b>	<b>53.37</b>	<b>10.25</b>	<b>269.77</b>	
		<b>DEMAND NO. 20 - WATER RESOURCES - PLAN</b>							
2700	12000-16500	1	1	1.79	0.67	0.74	0.00	3.20	
2700	9350-14550	1	1	1.00	0.50	0.31	0.02	1.83	
2700	8000-13500	1	1	1.46	0.60	0.65	0.00	2.71	
2700	6500-10500	5	3	2.03	0.89	0.79	0.08	3.79	
2700	5500-9000	11	6	5.59	2.03	2.36	0.31	10.29	
2700	5000-8000	3	2	1.49	0.61	0.67	0.02	2.79	
2700	4750-7500	1	1	1.14	0.28	0.63	0.00	2.05	
2700	4500-7000	4	2	1.10	0.38	0.54	0.05	2.07	
2700	4000-6000	3	3	1.70	0.73	0.74	0.08	3.25	
2700	3050-4590	11	9	4.89	1.73	2.40	0.12	9.14	
2700	2610-3540	1	1	6.38	0.18	0.15	0.03	6.74	
2700	2550-3200	22	17	6.70	2.84	2.90	0.40	12.84	
2700	CP	2	2	1.72	0.00	0.00	0.00	1.72	
	<b>TOTAL</b>	<b>66</b>	<b>49</b>	<b>36.99</b>	<b>11.44</b>	<b>12.88</b>	<b>1.11</b>	<b>62.42</b>	
2702	15100-19500	1	1	2.00	1.00	0.52	0.30	3.82	
2702	12000-16500	1	1	1.43	0.72	0.45	0.22	2.82	
2702	9350-14550	1	1	1.24	0.00	0.79	0.14	2.17	
2702	6500-10500	1	1	0.97	0.00	0.62	0.12	1.71	
2702	5500-9000	8	8	6.71	0.00	4.29	0.72	11.72	
2702	5000-8000	7	7	5.71	0.00	3.66	0.66	10.03	
2702	4750-7500	10	10	7.80	0.00	4.99	1.02	13.81	
2702	4000-6000	17	17	10.00	0.00	6.40	1.41	17.81	
2702	3050-4590	43	43	25.16	0.00	16.10	3.55	44.81	
2702	2610-3540	4	4	1.57	0.00	1.07	0.25	2.89	
2702	2550-3200	65	65	25.08	0.00	16.05	4.07	45.20	
	<b>TOTAL</b>	<b>158</b>	<b>158</b>	<b>87.67</b>	<b>1.72</b>	<b>54.94</b>	<b>12.46</b>	<b>156.79</b>	
2705	22400-24500	1	1	0.00	0.00	0.00	0.00	0.00	
2705	12750-16500	1	1	1.56	0.71	0.58	0.26	3.11	
2705	10650-15850	1	1	1.28	0.55	0.50	0.02	2.35	
2705	9350-14550	7	6	9.40	4.27	3.03	1.19	17.89	
2705	7300-10500	1	1	1.00	0.46	0.38	0.00	1.84	
2705	6500-10500	77	54	55.85	25.41	18.04	5.56	104.86	
2705	5900-9700	2	2	1.16	0.50	0.46	0.14	2.26	
2705	5500-9000	1	0	0.00	0.00	0.00	0.00	0.00	
2705	5000-8000	6	6	5.89	2.65	1.90	0.60	11.04	
2705	4750-7500	24	21	19.31	8.69	6.22	1.96	36.18	
2705	4000-6000	53	50	36.67	16.50	11.81	3.72	68.70	
2705	3200-4900	73	65	35.74	16.20	11.52	3.64	67.10	
2705	3050-4590	53	45	23.58	10.61	7.60	2.40	44.19	
2705	2650-4000	63	60	26.72	12.02	8.60	2.71	50.05	
2705	2610-3540	5	5	2.08	0.93	0.67	0.20	3.88	
2705	2550-3200	180	177	73.02	32.86	23.51	7.41	136.80	
	<b>TOTAL</b>	<b>548</b>	<b>495</b>	<b>293.26</b>	<b>132.36</b>	<b>94.82</b>	<b>29.81</b>	<b>550.25</b>	
3451	16400-20450	1	1	1.98	0.99	0.74	0.00	3.71	
3451	8000-13500	1	1	1.02	0.51	0.40	0	1.93	
3451	6500-10500	3	3	3.10	1.55	1.21	0.78	6.64	
3451	5500-9000	1	1	0.75	0.37	0.32	0.13	1.57	
3451	5000-8000	1	0	0.00	0.00	0.00	0.00	0.00	

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
3451	3050-4590	1	1	0.30	0.15	0.14	0	0.59
3451	2550-3200	3	3	0.21	0.11	0.10	0.05	0.47
	<b>TOTAL</b>	<b>11</b>	<b>10</b>	<b>7.36</b>	<b>3.68</b>	<b>2.91</b>	<b>0.96</b>	<b>14.91</b>

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
4700	16400-20450	1	1	1.97	0.98	0.79	0.70	4.44
4700	15100-19500	5	5	9.21	4.30	3.44	2.49	19.44
4700	12000-16500	4	4	6.14	3.97	3.23	0.04	13.38
4700	10650-15850	12	12	17.29	7.78	6.73	6.08	37.88
4700	10000-15200	5	5	7.06	3.33	2.74	0.32	13.45
4700	9350-14550	65	56	79.91	34.62	30.20	5.41	150.14
4700	8000-13500	6	5	3.91	1.60	1.63	0.03	7.17
4700	7500-12000	1	0	0.00	0.00	0.00	0.00	0.00
4700	7450-11500	1	1	0.43	0.22	0.15	0.03	0.83
4700	6500-10500	286	237	217.59	94.22	82.61	12.84	407.26
4700	6500-9900	1	1	0.41	0.20	0.13	0.00	0.74
4700	5900-9700	6	5	4.04	1.94	1.53	0.11	7.62
4700	5500-9000	90	63	54.53	25.11	21.10	6.01	106.75
4700	5300-8300	22	20	17.67	8.23	6.68	0.71	33.29
4700	5000-8000	579	369	280.50	116.49	96.68	19.84	513.51
4700	4750-7500	207	171	122.35	57.67	46.82	10.10	236.94
4700	4500-7000	105	95	65.87	29.26	23.79	2.87	121.79
4700	4000-6000	219	171	102.22	50.57	38.98	5.87	197.64
4700	3600-5600	15	13	7.56	3.65	2.82	0.43	14.46
4700	3200-4900	155	137	71.31	29.31	25.29	4.13	130.04
4700	3050-4590	590	471	228.45	109.12	87.38	13.99	438.94
4700	2750-4400	154	124	47.36	21.26	19.44	3.65	91.71
4700	2650-4000	11	9	3.19	1.29	1.14	0.08	5.70
4700	2610-3540	240	207	77.98	30.31	29.60	6.48	144.37
4700	2550-3200	1063	929	363.01	161.07	139.47	19.01	682.56
4700	CONSOL. PAY.	100	36	38.63	0.00	0.00	0.00	38.63
	<b>TOTAL</b>	<b>3943</b>	<b>3147</b>	<b>1828.59</b>	<b>796.50</b>	<b>672.37</b>	<b>121.22</b>	<b>3418.68</b>
4701	12000-16500	2	2	2.07	0.90	0.70	0.07	3.74
4701	10650-15850	1	1	1.62	0.00	0.56	0	2.18
4701	9350-14550	16	15	24.55	7.82	8.09	0.69	41.15
4701	8000-13500	6	5	3.60	1.21	1.03	6.28	12.12
4701	6500-10500	63	60	59.95	20.66	21.14	4.08	105.83
4701	5900-9700	2	2	1.70	0.86	0.62	0.17	3.35
4701	5500-9000	27	22	19.99	4.59	6.82	1.44	32.84
4701	5000-8000	148	84	64.37	20.89	20.21	4.12	109.59
4701	4750-7500	11	10	7.74	3.00	2.87	0.69	14.30
4701	4500-7000	19	16	12.51	3.50	4.17	0.29	20.47
4701	4000-6000	21	18	10.43	3.41	3.51	0.53	17.88
4701	3600-5600	2	2	1.61	0.24	0.51	0.04	2.40
4701	3200-4900	32	29	14.50	6.38	5.41	0.33	26.62
4701	3050-4590	66	53	28.61	9.49	9.98	1.39	49.47
4701	2750-4400	8	8	3.10	1.41	1.15	0.08	5.74
4701	2650-4000	3	3	1.29	0.41	0.40	0.11	2.21
4701	2610-3540	80	68	25.06	9.94	10.65	1.2	46.85
4701	2550-3200	125	101	42.03	12.82	14.44	3.2	72.49
4701	CONSOL. PAY.	3	3	2.24	0.00	0.00	0	2.24
	<b>TOTAL</b>	<b>635</b>	<b>502</b>	<b>326.97</b>	<b>107.53</b>	<b>112.26</b>	<b>24.71</b>	<b>571.47</b>
4711	15100-19500	1	1	1.66	0.75	0.58	0.00	2.99
4711	9350-14550	1	1	1.32	0.60	0.50	0.25	2.67
4711	6500-10500	6	6	3.73	1.65	1.38	0.16	6.92
4711	5900-9700	1	1	0.74	0.36	0.24	0.00	1.34
4711	5500-9000	2	2	1.38	0.66	0.46	0.11	2.61
4711	5000-8000	7	5	2.74	0.32	0.78	0.29	4.13
4711	4750-7500	5	4	2.32	1.08	0.75	0.08	4.23
4711	4000-6000	3	2	0.48	0.31	0.00	0.02	0.81
4711	3200-4900	4	4	1.90	0.87	0.66	0.06	3.49
4711	3050-4590	4	3	1.23	0.55	0.43	0.09	2.30
4711	2610-3540	1	1	0.35	0.16	0.13	0.00	0.64
4711	2550-3200	10	10	3.49	1.59	1.14	0.25	6.47
4711	CONSOL. PAY.	2	2	1.10	0.00	0.00	0.00	1.10
	<b>TOTAL</b>	<b>47</b>	<b>42</b>	<b>22.44</b>	<b>8.90</b>	<b>7.05</b>	<b>1.31</b>	<b>39.70</b>



**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 20 - WATER RESOURCES - AIDED INSTITUTIONS - PLAN</b>								
2700	15100-19500	1	1	1.81	0.00	0.46	0.00	2.27
2700	12000-16500	5	3	5.02	0.00	1.28	1.10	7.40
2700	10650-15850	3	2	2.56	0.00	0.65	0.00	3.21
2700	9350-14550	4	3	4.42	0.00	1.13	0.02	5.57
2700	8000-13500	2	2	2.32	0.00	0.60	0.50	3.42
2700	6500-10500	8	6	5.90	0.00	1.51	1.31	8.72
2700	5900-9700	9	7	6.47	0.00	1.65	1.44	9.56
2700	5500-9000	8	6	5.03	0.00	1.28	0.94	7.25
2700	5300-8300	1	1	0.85	0.00	0.21	0.20	1.26
2700	4750-7500	17	14	9.77	0.00	2.50	2.23	14.50
2700	4000-6000	4	3	1.59	0.00	0.60	0.23	2.42
2700	3200-4900	19	17	8.01	0.00	2.02	1.87	11.90
2700	3050-4590	22	22	8.72	0.00	3.21	2.11	14.04
2700	2650-4000	19	18	7.09	0.00	1.81	1.72	10.62
2700	2550-3200	69	60	21.73	0.00	5.95	5.30	32.98
2700	CONSOL. PAY	5	5	0.70	0.00	0.00	0.00	0.70
	<b>TOTAL</b>	<b>196</b>	<b>170</b>	<b>91.99</b>	<b>0.00</b>	<b>24.86</b>	<b>18.97</b>	<b>135.82</b>
<b>DEMAND NO. 20 - WATER RESOURCES - PSU</b>								
OCC	15100-19500	1	1	1.38	0.00	0.39	0.00	1.77
OCC	12000-16500	1	1	1.89	0.00	1.15	0.21	3.25
OCC	10650-15850	8	8	12.01	0.00	4.08	1.48	17.57
OCC	10000-15200	11	11	14.89	0.00	9.04	1.11	25.04
OCC	9350-14550	22	22	28.90	0.00	8.63	3.42	40.95
OCC	6500-10500	52	52	54.04	0.00	21.20	4.29	79.53
OCC	5700-9900	30	30	28.50	0.00	17.29	2.75	48.54
OCC	5300-8300	2	2	1.85	0.00	1.12	0.25	3.22
OCC	5000-8000	139	139	99.61	0.00	34.03	7.12	140.76
OCC	4750-7500	32	32	24.57	0.00	14.92	2.28	41.77
OCC	4500-7000	114	114	77.98	0.00	47.29	8.58	133.85
OCC	3200-4900	143	143	77.19	0.00	46.82	7.45	131.46
OCC	2750-4400	3	3	1.51	0.00	0.92	0.16	2.59
OCC	2650-4000	10	10	4.65	0.00	2.82	0.40	7.87
OCC	2610-3540	126	126	54.09	0.00	32.81	5.44	92.34
OCC	Con. Pay	82	82	14.76	0.00	1.26	2.08	18.10
	<b>TOTAL</b>	<b>776</b>	<b>776</b>	<b>497.82</b>	<b>0.00</b>	<b>243.77</b>	<b>47.02</b>	<b>788.61</b>
OLIC	4800-6300	1	0	0.00	0.00	0.00	0.00	0.00
OLIC	3700-5000	1	0	0.00	0.00	0.00	0.00	0.00
OLIC	3200-4700	6	3	2.31	0.00	4.59	1.19	8.09
OLIC	2800-4350	22	13	8.57	0.00	18.41	4.46	31.44
OLIC	2200-4000	27	19	11.56	0.00	26.51	6.36	44.43
OLIC	2000-3500	111	36	19.56	0.00	49.30	10.53	79.39
OLIC	1800-3000	3	2	0.88	0.00	2.24	0.49	3.61
OLIC	1640-2900	49	33	13.77	0.00	34.59	7.50	55.86
OLIC	1400-2600	422	420	150.69	0.00	378.97	87.46	617.12
OLIC	1400-2300	58	49	13.75	0.00	34.66	8.49	56.90
OLIC	1350-2200	9	0	0.00	0.00	0.00	0.00	0.00
OLIC	1200-2040	61	59	13.99	0.00	35.32	9.06	58.37
OLIC	975-1660	268	244	52.34	0.00	132.24	34.98	219.56
OLIC	950-1500	247	228	43.74	0.00	110.70	30.38	184.82
OLIC	825-1200	38	33	5.30	0.00	13.44	3.94	22.68
OLIC	800-1150	3	3	0.47	0.00	1.18	0.35	2.00
OLIC	775-1025	64	24	3.68	0.00	9.35	2.79	15.82
OLIC	750-940	522	512	76.19	0.00	193.53	59.22	328.94
	<b>TOTAL</b>	<b>1910</b>	<b>1678</b>	<b>416.80</b>	<b>0.00</b>	<b>1045.03</b>	<b>267.20</b>	<b>1729.03</b>
<b>DEMAND NO.-21 COMMERCE &amp; TRANSPORT - TRANSPORT - NON PLAN</b>								
2041	18400-22400	1	1	2.40	1.15	1.65	0.25	5.45
2041	16750-20500	1	1	2.00	0.95	1.34	0.55	4.84
2041	12000-16500	3	2	3.78	1.80	3.18	0.55	9.31
2041	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
2041	10000-15200	1	1	2.10	1.05	1.41	0.35	4.91

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2041	9350-14550	3	3	4.00	1.95	2.35	1.00	9.30
2041	8000-13500	31	24	29.75	14.76	27.70	2.50	74.71
2041	6500-10500	58	51	67.20	33.60	38.93	3.23	142.96
2041	6500-9900	2	2	1.98	0.93	1.33	1.20	5.44
2041	5900-9700	1	1	1.99	0.93	1.33	1.04	5.29
2041	5500-9000	91	81	69.10	34.48	57.60	0.80	161.98
2041	5000-8000	26	19	27.21	13.55	12.06	0.80	53.62
2041	4750-7500	128	109	96.95	48.40	67.96	1.80	215.11
2041	4000-6000	109	94	64.52	32.21	47.35	12.4	156.48
2041	3200-4900	5	5	3.30	1.60	2.21	0.25	7.36
2041	3050-4590	272	249	151.28	75.60	115.56	2.77	345.21
2041	2650-4000	19	9	5.70	2.82	3.82	1.58	13.92
2041	2610-3540	1	1	0.40	0.20	0.27	0.05	0.92
2041	2550-3200	103	91	38.40	19.20	36.06	4.82	98.48
	<b>TOTAL</b>	<b>856</b>	<b>744</b>	<b>572.06</b>	<b>285.18</b>	<b>422.11</b>	<b>35.94</b>	<b>1315.29</b>
2045	8000-13500	1	1	2.03	1.00	0.80	0.55	4.38
2045	6500-10500	1	1	1.92	0.92	0.70	0.30	3.84
2045	4750-7500	4	4	3.80	1.85	1.70	0.45	7.80
2045	4000-6000	11	11	6.70	3.30	2.50	0.33	12.83
2045	3050-4590	11	11	2.63	1.30	1.93	0.32	6.18
2045	2550-3200	22	22	6.75	3.32	3.30	0.11	13.48
	<b>TOTAL</b>	<b>50</b>	<b>50</b>	<b>23.83</b>	<b>11.69</b>	<b>10.93</b>	<b>2.06</b>	<b>48.51</b>
2070	6500-10500	1	1	1.04	0.52	0.16	0.06	1.78
2070	4000-6000	1	1	0.64	0.32	0.26	0.04	1.26
2070	3050-4590	4	4	0.47	0.23	0.28	0.08	1.06
2070	2750-4400	6	6	1.00	0.48	0.18	0.04	1.70
2070	2550-3200	8	8	1.20	0.60	0.27	0.07	2.14
	<b>TOTAL</b>	<b>20</b>	<b>20</b>	<b>4.35</b>	<b>2.15</b>	<b>1.15</b>	<b>0.29</b>	<b>7.94</b>
2235	9350-14500	1	1	0.73	0.35	0.33	0.1	1.51
2235	6500-10500	1	1	0.72	0.35	0.32	0.1	1.49
2235	4750-7500	2	2	0.67	0.30	0.29	0.06	1.32
2235	4000-6000	2	2	0.55	0.25	0.26	0.06	1.12
2235	3050-4590	2	2	0.56	0.25	0.26	0.04	1.11
2235	2550-3200	4	4	0.67	0.30	0.26	0.12	1.35
	<b>TOTAL</b>	<b>12</b>	<b>12</b>	<b>3.90</b>	<b>1.80</b>	<b>1.72</b>	<b>0.48</b>	<b>7.90</b>
3451	18400-22400	2	2	6.31	2.90	4.22	0.27	13.70
3451	12000-16500	1	1	2.25	1.12	1.67	0.04	5.08
3451	10000-15200	4	4	5.60	2.67	3.08	0.25	11.60
3451	8000-13500	3	2	3.10	1.55	3.08	0.10	7.83
3451	7300-10500	4	4	4.03	1.89	3.03	0.08	9.03
3451	6500-10500	2	2	1.70	0.85	1.30	0.05	3.90
3451	6500-9900	1	1	1.69	0.84	0.43	0.11	3.07
3451	5900-9700	6	6	6.65	3.07	5.99	0.35	16.06
3451	5500-9000	1	1	0.98	0.49	0.82	0.04	2.33
3451	4750-7500	27	18	25.06	11.53	20.77	1.59	58.95
3451	4000-6000	8	8	4.95	2.36	3.65	0.02	10.98
3451	3600-5600	1	1	0.63	0.31	0.48	0.02	1.44
3451	3050-4590	13	5	4.14	1.95	3.09	0.20	9.38
3451	2650-4000	1	0	0.00	0.00	0.00	0.00	0.00
3451	2610-3540	2	0	0.00	0.00	0.00	0.00	0.00
3451	2550-3200	13	10	6.59	3.37	5.18	1.15	16.29
	<b>TOTAL</b>	<b>89</b>	<b>65</b>	<b>73.68</b>	<b>34.90</b>	<b>56.79</b>	<b>4.27</b>	<b>169.64</b>
2070	8000-13500	3	3	4.38	2.15	1.03	0.38	7.94
2070	6500-10500	6	6	4.50	2.20	1.18	0.45	8.33
2070	5000-8000	1	1	1.06	0.50	0.43	0.3	2.29
2070	4750-7500	6	6	4.01	2.00	1.05	0.50	7.56
2070	4500-7000	3	3	1.70	0.82	0.74	0.20	3.46
2070	4000-6000	2	2	0.89	0.43	0.32	0.1	1.74
2070	3050-4590	26	26	9.94	4.91	3.22	1.30	19.37
2070	2750-4400	27	27	11.41	5.65	3.50	1.33	21.89

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2070	2550-3200	47	47	16.40	8.16	4.04	2.35	30.95
	<b>TOTAL</b>	<b>121</b>	<b>121</b>	<b>54.29</b>	<b>26.82</b>	<b>15.51</b>	<b>6.91</b>	<b>103.53</b>
<b>DEMAND NO.-21 COMMERCE &amp; TRANSPORT - TRANSPORT - PSU</b>								
OSRTC	2800-4350	3	3	1.45	0.00	1.50	0.29	3.24
OSRTC	2000-3500	46	14	5.17	0.00	5.35	1.05	11.57
OSRTC	1800-3000	1	0	0.00	0.00	0.00	0.00	0.00
OSRTC	1640-2900	52	23	6.95	0.00	7.22	1.41	15.58
OSRTC	1400-2600	1	1	0.28	0.00	0.28	0.05	0.61
OSRTC	1400-2300	131	49	18.59	0.00	19.05	3.76	41.40
OSRTC	1350-2200	128	9	2.13	0.00	2.21	0.43	4.77
OSRTC	1200-2040	219	51	14.22	0.00	14.68	2.89	31.79
OSRTC	1080-1800	2	2	0.39	0.00	0.42	0.08	0.89
OSRTC	975-1660	817	466	92.88	0.00	97.74	19.06	209.68
OSRTC	950-1500	329	154	30.42	0.00	31.41	6.18	68.01
OSRTC	825-1200	72	9	1.25	0.00	1.32	0.25	2.82
OSRTC	800-1150	645	356	56.84	0.00	58.68	11.55	127.07
OSRTC	750-940	339	155	21.69	0.00	22.39	4.40	48.48
	<b>TOTAL</b>	<b>2785</b>	<b>1292</b>	<b>252.26</b>	<b>0.00</b>	<b>262.25</b>	<b>51.40</b>	<b>565.91</b>
<b>DEMAND NO. 22 - FOREST &amp; ENVIRONMENT - NON PLAN</b>								
2406	24050-26000	2	2	6.10	2.93	2.24	0	11.27
2406	18400-22400	5	5	11.93	5.97	4.30	0.22	22.42
2406	16400-20000	18	17	33.79	16.12	12.85	1.46	64.22
2406	14300-18300	62	59	92.18	46.09	33.18	0.06	171.51
2406	10000-15300	2	2	2.95	1.48	1.06	0.41	5.90
2406	10000-15200	2	2	3.93	1.88	1.55	0.09	7.45
2406	9350-14550	17	16	24.87	10.04	8.45	1.63	44.99
2406	8000-13500	1	1	1.14	0.53	0.42	0.00	2.09
2406	6500-10500	146	93	97.87	48.05	35.36	12.08	193.36
2406	6500-9900	5	5	5.43	2.68	1.97	0.42	10.50
2406	5900-9700	13	10	10.90	5.4	3.94	0.59	20.83
2406	5500-9000	13	12	9.97	4.99	3.56	0.66	19.18
2406	5000-8000	578	397	345.21	162.98	124.14	18.14	650.47
2406	4750-7500	91	89	57.21	28.09	20.58	6.13	112.01
2406	4500-7000	1	0	0.00	0	0.00	0.00	0.00
2406	4000-6000	592	498	295.43	142.64	106.29	29.89	574.25
2406	3600-5600	15	14	9.14	3.84	3.19	1.20	17.37
2406	3200-4900	2216	1822	888.95	427.54	317.80	39.2	1673.49
2406	3050-4590	1007	906	426.87	208.12	154.15	32.13	821.27
2406	2750-4400	24	21	9.20	4.25	3.26	0.86	17.57
2406	2650-4000	4787	3071	1098.97	530.62	394.92	51.21	2075.72
2406	2610-3540	67	57	14.49	6.89	5.25	1.67	28.30
2406	2550-3200	580	534	202.77	97.06	74.88	14.57	389.28
	<b>TOTAL</b>	<b>10244</b>	<b>7633</b>	<b>3649.30</b>	<b>1758.19</b>	<b>1313.34</b>	<b>212.62</b>	<b>6933.45</b>
3435	22400-25400	1	1	2.77	1.27	1.05	0.06	5.15
3435	12000-18300	1	1	2.21	1.01	0.82	0.01	4.05
3435	10650-15850	1	1	1.93	0.73	0.58	0.49	3.73
3435	6500-10500	2	2	1.97	0.82	0.69	0.36	3.84
	<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>8.88</b>	<b>3.83</b>	<b>3.14</b>	<b>0.92</b>	<b>16.77</b>
3451	22400-24500	1	1	3.02	1.34	1.05	0.03	5.44
3451	18400-22400	1	1	2.94	1.23	1.02	0.15	5.34
3451	12750-16500	1	0	0.00	0.00	0.00	0	0.00
3451	12000-16500	2	2	3.57	1.70	1.38	0.08	6.73
3451	10000-15200	2	1	1.58	0.44	0.46	0.06	2.54
3451	8000-13500	2	2	2.84	1.01	0.87	0.33	5.05
3451	7300-10500	5	4	4.77	1.66	1.41	0.07	7.91
3451	6500-10500	2	1	1.09	0.46	0.39	0	1.94
3451	5900-9700	14	14	10.43	4.76	3.93	0.35	19.47
3451	5500-9000	2	2	1.57	0.67	0.57	0	2.81
3451	5000-8000	32	32	20.55	11.58	9.73	1.78	43.64
3451	4750-7500	54	38	28.70	12.43	10.29	3.42	54.84

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
3451	4500-7000	3	3	1.65	0.74	0.63	0.14	3.16
3451	4000-6000	10	10	6.19	2.48	2.02	0.94	11.63
3451	3200-4900	1	0	0.00	0.00	0.00	0	0.00
3451	3050-4590	14	7	3.63	1.56	1.16	0.46	6.81
3451	2650-4000	2	1	0.41	0.19	0.16	0.04	0.80
3451	2610-3540	11	10	4.36	1.79	1.45	0.54	8.14
3451	2550-3200	29	27	10.44	4.81	3.89	1.12	20.26
	<b>TOTAL</b>	<b>188</b>	<b>156</b>	<b>107.74</b>	<b>48.85</b>	<b>40.41</b>	<b>9.51</b>	<b>206.51</b>
4406	18400-22400	1	1	2.87	1.44	1.12	0.1	5.53
4406	16400-20000	4	4	10.25	5.13	3.99	0.15	19.52
4406	12000-16500	1	0	0.00	0.00	0.00	0	0.00
4406	10000-15200	5	5	8.14	4.07	3.17	0.13	15.51
4406	9350-14550	16	14	16.92	8.46	6.85	0.19	32.42
4406	6500-10500	51	33	30.34	15.17	9.56	0.06	55.13
4406	5900-9700	1	1	1.07	0.54	0.34	0.02	1.97
4406	5500-9000	5	2	1.66	0.83	0.53	0.03	3.05
4406	5000-8000	195	150	152.68	7.63	40.08	1.5	201.89
4406	4750-7500	21	17	5.67	0.28	1.49	2.83	10.27
4406	4000-6000	142	123	163.58	8.18	42.94	9.83	224.53
4406	3600-5600	1	1	0.50	0.03	0.13	0.47	1.13
4406	3200-4900	663	588	432.64	21.63	113.57	4.32	572.16
4406	3050-4590	364	296	191.86	9.59	49.85	16.82	268.12
4406	2650-4000	590	391	179.66	8.98	47.16	10.41	246.21
4406	2610-3540	2	2	0.97	0.49	0.38	0.03	1.87
4406	2550-3200	230	213	82.10	10.92	35.50	9.52	138.04
	<b>TOTAL</b>	<b>2292</b>	<b>1841</b>	<b>1280.91</b>	<b>103.37</b>	<b>356.66</b>	<b>56.41</b>	<b>1797.35</b>
	<b>DEMAND NO. 22 - FOREST &amp; ENVIRONMENT - AIDED INSTITUTIONS - NON PLAN</b>							
3435	18400-22400	1	1	1.94	0.97	0.60	0.01	3.52
3435	16400-22400	2	0	0.00	0.00	0.00	0.00	0.00
3435	12000-18300	8	4	7.13	3.56	2.49	1.24	14.42
3435	8000-13500	12	7	5.94	2.96	2.11	1.01	12.02
3435	6500-10500	1	1	0.90	0.47	0.26	0.15	1.78
3435	5500-9000	2	2	0.77	0.39	0.27	0.13	1.56
3435	5000-8000	7	7	4.43	2.21	1.55	0.77	8.96
3435	4750-7500	4	3	1.61	0.80	0.57	0.34	3.32
3435	3200-4900	2	2	1.00	0.50	0.35	0.15	2.00
3435	3050-4590	24	23	10.17	5.07	3.56	1.99	20.80
3435	2610-3540	23	23	8.06	4.03	2.84	1.62	16.55
3435	2550-3200	11	11	4.28	2.14	1.51	0.77	8.69
	<b>TOTAL</b>	<b>97</b>	<b>84</b>	<b>46.23</b>	<b>23.11</b>	<b>16.10</b>	<b>8.19</b>	<b>93.62</b>
	<b>DEMAND NO. 22 - FOREST &amp; ENVIRONMENT - AIDED INSTITUTIONS - PLAN</b>							
3435	16400-20000	1	1	2.12	0.96	0.77	0.018	3.86
3435	12000-16500	2	1	1.27	0.54	0.52	0.012	2.33
3435	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
3435	9350-14550	1	1	0.26	0.13	0.10	0.00	0.49
3435	7300-10900	1	0	0.00	0.00	0.00	0.00	0.00
3435	6500-10500	2	2	2.36	0.98	0.94	0.39	4.67
3435	5500-9000	1	0	0.00	0.00	0.00	0.00	0.00
3435	5000-8000	8	2	1.70	0.78	0.73	0.30	3.51
3435	4750-7500	4	0	0.18	0.07	0.07	0.04	0.35
3435	4000-6000	2	0	0.00	0.00	0.00	0.00	0.00
3435	3050-4590	7	4	1.97	0.84	0.81	0.38	4.00
3435	2650-4000	2	0	0.00	0.00	0.00	0.00	0.00
3435	2550-3200	8	6	2.30	1.09	0.99	0.46	4.83
	<b>TOTAL</b>	<b>40</b>	<b>17</b>	<b>12.15</b>	<b>5.38</b>	<b>4.91</b>	<b>1.60</b>	<b>24.04</b>
	<b>DEMAND NO. 22 - FOREST &amp; ENVIRONMENT - PSU</b>							
OFDC	18400-22400	3	2	6.99	0.00	2.65	0.44	10.08
OFDC	16400-20000	7	6	18.94	0.00	7.20	2.27	28.41
OFDC	14300-18300	1	1	1.92	0.00	0.73	0.02	2.67
OFDC	12000-16500	1	1	1.94	0.00	0.79	0.21	2.94

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
OFDC	10000-15200	2	2	3.67	0.00	1.70	0.05	5.42	
OFDC	9350-14550	21	20	27.90	0.00	11.44	3.15	42.49	
OFDC	7300-10900	1	1	1.19	0.00	0.49	0.16	1.84	
OFDC	6500-10500	32	13	14.44	0.00	5.92	1.68	22.04	
OFDC	5900-9700	55	51	56.31	0.00	23.08	6.55	85.94	
OFDC	5500-9000	3	3	2.86	0.00	1.17	0.34	4.37	
OFDC	5000-8000	121	123	104.78	0.00	42.96	12.69	160.43	
OFDC	4750-7500	195	193	154.18	0.00	63.24	18.89	236.31	
OFDC	4650-7500	0	1	0.72	0.00	0.30	0.09	1.11	
OFDC	4000-6000	80	92	60.01	0.00	24.61	7.66	92.28	
OFDC	3200-4900	229	190	98.04	0.00	40.20	13.23	151.47	
OFDC	3050-4590	223	237	146.60	0.00	60.06	18.92	225.58	
OFDC	2750-4400	10	6	2.85	0.00	1.16	0.37	4.38	
OFDC	2650-4000	761	1294	567.91	0.00	232.91	83.77	884.59	
OFDC	2610-3540	5	12	5.32	0.00	2.18	0.76	8.26	
OFDC	2550-3200	1224	1267	503.68	0.00	205.96	74.34	783.98	
	<b>TOTAL</b>	<b>2974</b>	<b>3515</b>	<b>1780.25</b>	<b>0.00</b>	<b>728.75</b>	<b>245.59</b>	<b>2754.59</b>	
		<b>DEMAND NO. 23 - AGRICULTURE - NON PLAN</b>							
2401	15100-19500	1	1	1.95	0.98	0.70	0.04	3.67	
2401	14300-18300	3	1	2.29	1.14	0.72	0.00	4.16	
2401	12000-16500	3	1	1.60	0.80	0.58	0.04	3.02	
2401	10650-15800	4	4	4.87	2.44	1.75	0.31	9.38	
2401	10000-15200	3	3	4.33	2.17	1.59	0.30	8.38	
2401	9350-14550	38	23	31.42	16.30	11.04	1.37	60.13	
2401	8000-13500	48	31	36.84	18.97	13.42	1.78	71.01	
2401	6500-10500	920	782	710.71	357.39	250.01	32.07	1350.18	
2401	6500-9900	8	8	6.45	3.23	2.33	0.28	12.29	
2401	5900-9700	7	4	2.80	1.41	0.91	0.13	5.24	
2401	5500-9000	791	433	354.05	178.64	124.39	18.26	675.33	
2401	5300-8300	4	1	0.76	0.38	0.27	0.04	1.46	
2401	5000-8000	127	45	33.21	16.60	11.84	1.88	63.53	
2401	4750-7500	2082	915	626.10	424.07	353.27	39.00	1442.44	
2401	4500-7000	39	26	16.79	8.40	6.01	1.10	32.31	
2401	4000-6000	845	768	436.49	219.73	155.91	31.27	843.40	
2401	3600-5600	4	3	1.55	0.78	0.56	0.13	3.02	
2401	3200-4900	4850	3183	1608.03	600.98	509.11	124.97	2843.09	
2401	3050-4590	1175	1091	477.18	240.27	160.38	34.33	912.16	
2401	2750-4400	14	10	4.02	2.01	1.45	0.41	7.89	
2401	2650-4000	146	129	46.72	23.36	16.73	5.09	91.90	
2401	2610-3540	840	710	300.86	151.86	97.09	17.22	567.03	
2401	2550-3200	1686	1507	503.44	252.61	174.73	55.60	986.37	
	<b>TOTAL</b>	<b>13638</b>	<b>9679</b>	<b>5212.46</b>	<b>2524.54</b>	<b>1894.78</b>	<b>365.62</b>	<b>9997.40</b>	
2402	14500-18300	1	1	2.40	1.14	0.91	0.00	4.45	
2402	12750-16500	1	1	1.00	0.42	0.32	0.03	1.77	
2402	12000-16500	1	1	1.60	0.74	0.60	0.00	2.94	
2402	9350-14550	18	16	22.88	10.49	8.47	0.80	42.64	
2402	6500-10500	73	58	61.32	28.10	22.69	4.32	116.43	
2402	6500-9900	2	1	1.05	0.48	0.39	0.02	1.94	
2402	5900-9700	1	1	0.92	0.42	0.34	0.00	1.68	
2402	5500-9000	148	110	105.70	48.44	39.11	7.33	200.58	
2402	5000-8000	109	94	73.32	33.60	27.13	4.04	138.09	
2402	4750-7500	184	170	120.80	55.30	44.70	6.51	227.31	
2402	4500-7000	116	87	60.03	27.51	22.21	4.57	114.32	
2402	4000-6000	123	107	64.20	29.42	23.75	4.80	122.17	
2402	3200-4900	425	420	242.80	110.28	89.89	19.02	461.99	
2402	3050-4590	874	849	368.58	163.90	136.36	39.10	707.94	
2402	2750-4400	38	35	15.05	6.90	5.57	0.85	28.37	
2402	2650-4000	134	118	43.20	19.80	15.98	2.65	81.63	
2402	2610-3540	1	1	0.36	0.16	0.13	0.06	0.71	
2402	2550-3200	479	466	165.10	75.03	61.09	13.01	314.23	

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2402	Salaries of surplus staff			133.74	0.00	57.46	6.77	197.97
	<b>TOTAL</b>	<b>2728</b>	<b>2536</b>	<b>1484.05</b>	<b>612.13</b>	<b>557.10</b>	<b>113.88</b>	<b>2767.16</b>
2415	9350-14550	4	3	4.33	2.17	1.56	0.17	8.23
2415	6500-10500	35	17	17.43	6.21	5.68	1.00	30.32
2415	5500-9000	9	5	4.30	2.25	1.34	0.24	8.13
2415	5000-8000	2	1	0.79	0.39	0.28	0.06	1.52
2415	4750-7500	5	4	2.96	1.67	1.09	0.25	5.98
2415	4500-7000	1	1	0.70	0.35	0.25	0.06	1.36
2415	4000-6000	5	2	1.21	0.59	0.40	0.11	2.32
2415	3200-4900	20	20	8.48	5.34	5.10	0.81	19.73
2415	3050-4590	23	19	9.81	4.89	4.49	1.04	20.23
2415	2750-4400	2	1	0.43	0.22	0.16	0.06	0.88
2415	2650-4000	2	1	0.40	0.20	0.14	0.06	0.81
2415	2610-3540	11	11	3.43	1.63	1.55	0.29	6.90
2415	2550-3200	51	47	13.56	7.35	5.80	2.08	28.79
	<b>TOTAL</b>	<b>170</b>	<b>132</b>	<b>67.85</b>	<b>33.26</b>	<b>27.86</b>	<b>6.23</b>	<b>135.20</b>
2435	9350-14550	1	1	1.45	0.73	0.58	0.05	2.80
2435	6500-10500	28	23	20.47	10.24	8.14	1.08	39.93
2435	5500-9000	1	1	0.88	0.44	0.35	0.05	1.72
2435	4750-7500	9	6	4.45	2.22	1.77	0.29	8.73
2435	4000-6000	1	1	0.61	0.30	0.25	0.05	1.21
2435	3050-4590	16	16	7.40	3.70	2.94	0.76	14.79
2435	2650-4000	5	4	1.61	0.81	0.64	0.19	3.25
2435	2610-3540	26	26	9.68	5.09	3.96	1.23	19.96
2435	2550-3200	18	15	5.22	2.62	2.08	0.71	10.62
	<b>TOTAL</b>	<b>105</b>	<b>93</b>	<b>51.76</b>	<b>26.15</b>	<b>20.71</b>	<b>4.40</b>	<b>103.01</b>
3451	26000 (Fixed)	1	1	2.96	1.36	1.03	0.00	5.36
3451	22300-26500	1	1	2.90	1.33	1.01	0.00	5.25
3451	14300-18300	1	0	0.00	0.00	0.00	0.00	0.00
3451	12750-16500	1	1	0.99	0.42	0.33	0.15	1.89
3451	12000-16500	1	1	1.62	0.70	0.58	0.25	3.14
3451	10000-15200	4	4	6.43	0.32	2.99	0.00	9.74
3451	8000-13500	6	6	4.58	2.05	1.61	0.00	8.24
3451	7300-10500	7	5	5.55	2.46	2.22	1.19	11.41
3451	6500-10500	2	1	0.98	0.40	0.28	0.00	1.66
3451	5900-9700	19	17	16.00	7.29	5.59	1.19	30.07
3451	5500-9000	3	3	1.80	0.82	0.85	0.12	3.59
3451	4750-7500	137	119	81.64	36.02	31.03	7.58	156.27
3451	4000-6000	17	17	10.29	4.71	3.74	0.96	19.70
3451	3050-4590	15	9	3.73	1.71	1.57	0.19	7.19
3451	2650-4000	5	5	1.60	0.73	0.63	0.00	2.96
3451	2610-3540	87	85	31.90	14.62	12.22	3.04	61.78
3451	2550-3200	1	1	0.40	0.18	0.13	0.00	0.71
3451	3000(C.P.)	4	4	1.45	0.00	0.00	0.00	1.45
	<b>TOTAL</b>	<b>312</b>	<b>280</b>	<b>174.82</b>	<b>75.13</b>	<b>65.81</b>	<b>14.65</b>	<b>330.40</b>
<b>DEMAND NO. 23 - AGRICULTURE - PLAN</b>								
2402	12000-16500	2	0	0.00	0.00	0.00	0.00	0.00
2402	9350-14550	2	0	0.00	0.00	0.00	0.00	0.00
2402	6500-10500	1	0	0.00	0.00	0.00	0.00	0.00
2402	5500-9000	127	0	0.00	0.00	0.00	0.00	0.00
2402	5000-8000	11	0	0.00	0.00	0.00	0.00	0.00
2402	4750-7500	41	0	0.00	0.00	0.00	0.00	0.00
2402	4500-7000	7	0	0.00	0.00	0.00	0.00	0.00
2402	4000-6000	15	0	0.00	0.00	0.00	0.00	0.00
2402	3200-4900	39	0	0.00	0.00	0.00	0.00	0.00
2402	3050-4590	8	0	0.00	0.00	0.00	0.00	0.00
2402	2550-3200	6	0	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>259</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - NON PLAN</b>								
2401	10650-15850	1	1	1.51	0.69	0.57	0.58	3.35

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2401	9350-14550	3	1	1.22	0.61	0.4	0.21	2.44	
2401	6500-10500	30	22	23.71	10.48	9.4	7.41	51.00	
2401	5500-9000	42	28	28.54	12.91	11.41	5.21	58.07	
2401	5000-8000	2	1	0.36	0.25	0.27	0.15	1.03	
2401	4750-7500	7	7	4.85	2.47	1.95	0.77	10.04	
2401	4000-6000	3	3	0.63	0.29	0.24	0.32	1.48	
2401	3600-5600	5	3	1.7	0.82	0.66	0.46	3.64	
2401	3200-4900	3	1	0.5	0.23	0.18	0.13	1.04	
2401	3050-4590	23	14	6.19	3.09	2.54	1.14	12.96	
2401	2610-3540	1	1	0.39	0.18	0.14	0.09	0.80	
2401	2550-3200	43	30	10.93	5.34	4.39	2.33	22.99	
	<b>TOTAL</b>	<b>163</b>	<b>112</b>	<b>80.53</b>	<b>37.36</b>	<b>32.15</b>	<b>18.80</b>	<b>168.84</b>	
2402	12000-16500	1	2	2.95	1.48	0.93	0.00	5.36	
2402	9350-14550	4	3	3.28	2.06	1.54	0.16	7.04	
2402	6500-10500	24	16	16.19	7.49	5.26	1.34	30.29	
2402	5500-9000	5	4	3.50	1.75	1.25	0.39	6.90	
2402	5000-8000	2	2	1.63	0.81	0.58	0.10	3.12	
2402	4750-7500	12	10	7.08	3.54	2.43	0.88	13.93	
2402	4000-6000	9	8	5.28	2.65	1.83	0.44	10.20	
2402	3050-4590	23	9	4.56	2.29	1.63	0.34	8.81	
2402	2550-3200	22	16	6.11	2.89	2.17	0.76	11.94	
	<b>TOTAL</b>	<b>102</b>	<b>70</b>	<b>50.58</b>	<b>24.96</b>	<b>17.63</b>	<b>4.42</b>	<b>97.59</b>	
2415	25000 (FIXED)	1	1	3.00	1.50	1.31	0.00	5.81	
2415	16400-22400	37	24	59.16	29.58	25.74	2.64	117.12	
2415	12000-18300	46	35	75.13	37.57	32.68	5.83	151.21	
2415	12000-16500	2	2	2.88	1.44	1.25	0.50	6.07	
2415	9350-14550	2	1	1.36	0.68	0.59	0.03	2.66	
2415	8000-13500	141	127	195.95	97.98	85.24	17.18	396.35	
2415	6500-10500	19	12	14.73	7.36	6.41	1.21	29.71	
2415	5900-9700	36	35	30.58	15.29	13.30	3.15	62.32	
2415	5500-9000	13	5	3.41	1.71	1.48	0.30	6.90	
2415	5300-8300	7	7	5.26	2.63	2.29	0.59	10.77	
2415	5000-8000	3	2	1.68	0.84	0.73	0.06	3.31	
2415	4750-7500	176	147	104.32	52.16	45.38	9.20	211.06	
2415	4500-7000	4	4	2.46	1.23	1.07	0.24	5.00	
2415	4000-6000	20	15	9.96	4.98	4.33	1.71	20.98	
2415	3600-5600	2	0	0.00	0.00	0.00	0.00	0.00	
2415	3200-4900	46	30	21.10	10.55	9.18	2.22	43.05	
2415	3050-4590	67	43	17.25	8.63	7.51	2.09	35.48	
2415	2750-4400	2	2	0.77	0.39	0.34	0.06	1.56	
2415	2650-4000	81	46	17.71	8.86	7.71	2.29	36.57	
2415	2610-3540	42	18	7.17	3.59	3.12	0.98	14.86	
2415	2550-3200	227	183	73.54	36.77	31.99	11.06	153.36	
	<b>TOTAL</b>	<b>974</b>	<b>739</b>	<b>647.42</b>	<b>323.74</b>	<b>281.65</b>	<b>61.34</b>	<b>1314.15</b>	
		<b>DEMAND NO. 23 - AGRICULTURE - AIDED INSTITUTIONS - PLAN</b>							
2415	16400-22400	14	5	14.83	7.42	6.45	1.03	29.73	
2415	12000-18300	73	19	32.98	16.49	14.35	2.02	65.84	
2415	8000-13500	87	17	28.82	14.41	12.54	1.36	57.13	
2415	5900-9700	7	2	1.63	0.81	0.71	0.18	3.33	
2415	5500-9000	10	5	4.59	2.30	2.00	0.54	9.43	
2415	5000-8000	2	0	0	0	0	0	0.00	
2415	4750-7500	92	34	25.20	12.60	10.96	2.19	50.95	
2415	4500-7000	3	1	0.63	0.32	0.27	0.13	1.35	
2415	4000-6000	7	5	5.00	2.50	2.17	0.58	10.25	
2415	3200-4900	72	53	24.77	12.39	10.78	1.97	49.91	
2415	3050-4590	51	42	20.30	10.15	8.83	2.64	41.92	
2415	2650-4000	21	12	4.44	2.22	1.93	0.53	9.12	
2415	2610-3540	1	1	0.39	0.19	0.17	0.09	0.84	
2415	2550-3200	111	92	35.90	17.95	15.62	4.68	74.15	
2415	<b>TOTAL</b>	<b>551</b>	<b>288</b>	<b>199.48</b>	<b>99.75</b>	<b>86.78</b>	<b>17.94</b>	<b>403.95</b>	

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 23 - AGRICULTURE - PSU</b>								
OSDCD	10000-15200	2	2	4.36	0.00	2.14	0.24	6.74
OSDCD	8000-13500	2	1	1.75	0.00	0.33	0.02	2.10
OSDCD	6500-10500	2	2	3.20	0.00	0.67	0.19	4.06
OSDCD	5900-9700	1	1	0.80	0.00	0.51	0.10	1.42
OSDCD	5500-9000	9	7	4.95	0.00	3.17	0.48	8.61
OSDCD	5000-8000	15	9	10.03	0.00	6.53	1.11	17.67
OSDCD	4750-7500	17	15	4.42	0.00	2.83	0.42	7.67
OSDCD	4000-6000	10	10	5.20	0.00	3.33	0.48	9.01
OSDCD	3200-4900	9	8	1.57	0.00	1.00	0.16	2.73
OSDCD	3050-4590	111	89	47.45	0.00	29.88	3.59	80.92
OSDCD	2750-4400	3	2	0.84	0.00	0.54	0.12	1.51
OSDCD	2610-3540	8	8	4.25	0.00	2.72	0.59	7.56
OSDCD	2550-3200	37	37	11.81	0.00	7.60	0.98	20.39
	<b>TOTAL</b>	<b>226</b>	<b>191</b>	<b>100.64</b>	<b>0.00</b>	<b>61.26</b>	<b>8.49</b>	<b>170.39</b>
APIC	10650-15650	3	2	3.28	0.00	2.20	0.36	5.85
APIC	7300-10900	4	2	2.18	0.00	1.46	0.25	3.90
APIC	6500-10500	2	1	0.99	0.49	0.37	0.16	2.00
APIC	5700-9900	1	1	0.92	0.00	0.62	0.11	1.65
APIC	4000-6000	2	2	1.20	0.00	0.80	0.16	2.16
APIC	3200-4900	1	1	0.36	0.00	0.00	0.00	0.36
APIC	Messenger(cons	2	2	0.00	0.00	0.00	0.00	0.00
APIC	PS to MD (Cons)	1	1	0.96	0.00	0.00	0.00	0.96
	<b>TOTAL</b>	<b>16</b>	<b>12</b>	<b>9.89</b>	<b>0.49</b>	<b>5.45</b>	<b>1.04</b>	<b>16.88</b>
OSSC LTD	10650-15850	1	1	0.14	0.07	0.05	0.02	0.28
OSSC LTD	9350-14550	5	1	0.13	0.00	0.08	0.01	0.22
OSSC LTD	6500-10500	10	5	0.43	0.13	0.19	0.03	0.79
OSSC LTD	6500-9900	2	1	0.10	0.00	0.06	0.01	0.16
OSSC LTD	5700-9900	1	1	0.08	0.00	0.05	0.00	0.13
OSSC LTD	5900-9700	1	1	0.09	0.00	0.05	0.01	0.15
OSSC LTD	5500-9000	31	27	2.05	0.60	0.93	0.15	3.73
OSSC LTD	5000-8000	18	15	0.94	0.00	0.55	0.06	1.55
OSSC LTD	4750-7500	9	6	0.37	0.00	0.22	0.01	0.60
OSSC LTD	4000-6000	22	21	1.02	0.00	0.59	0.08	1.69
OSSC LTD	3600-5600	2	1	0.05	0.00	0.03	0.01	0.09
OSSC LTD	3200-4900	21	18	0.81	0.00	0.48	0.05	1.34
OSSC LTD	3050-4590	45	43	1.63	0.00	0.98	0.14	2.75
OSSC LTD	2610-3540	2	2	0.07	0.00	0.04	0.01	0.11
OSSC LTD	2550-3200	47	42	1.27	0.00	0.75	0.08	2.11
	<b>TOTAL</b>	<b>217</b>	<b>185</b>	<b>9.18</b>	<b>0.81</b>	<b>5.04</b>	<b>0.68</b>	<b>15.71</b>
OAIC LTD.	3700-5000	2	0	0.00	0.00	0.00	0.00	0.00
OAIC LTD.	3200-4700	1	0	0.00	0.00	0.00	0.00	0.00
OAIC LTD.	2800-4350	7	3	3.69	0.00	1.40	0.33	5.43
OAIC LTD.	2200-4000	17	9	10.04	0.00	3.82	0.96	14.82
OAIC LTD.	2000-3500	41	12	11.64	0.00	4.42	1.17	17.24
OAIC LTD.	1640-2900	58	38	30.75	0.00	11.69	3.03	45.47
OAIC LTD.	1400-2600	1	1	0.66	0.00	0.25	0.06	0.97
OAIC LTD.	1400-2300	235	101	66.26	0.00	25.18	6.61	98.06
OAIC LTD.	1350-1800	31	15	8.00	0.00	3.04	0.85	11.89
OAIC LTD.	1200-2040	11	4	2.01	0.00	0.76	0.21	2.98
OAIC LTD.	975-1660	183	63	27.62	0.00	10.50	3.10	41.21
OAIC LTD.	950-1500	40	105	39.04	0.00	14.84	4.49	58.36
OAIC LTD.	825-1200	7	7	2.12	0.00	0.81	0.27	3.20
OAIC LTD.	800-1150	2	0	0	0.00	0	0	0.00
OAIC LTD.	750-940	218	154	46.28	0.00	17.59	5.98	69.84
	<b>TOTAL</b>	<b>854</b>	<b>512</b>	<b>248.13</b>	<b>0.00</b>	<b>94.29</b>	<b>27.06</b>	<b>369.47</b>



**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 24 - STEEL &amp; MINES - NON PLAN</b>								
2853	15100-19500	2	1	1.66	0.76	0.63	0.00	3.05
2853	12000-16500	3	3	4.99	2.29	1.88	0.55	9.71
2853	10650-15850	11	11	15.30	7.05	5.66	1.00	29.01
2853	9350-14550	34	28	40.11	18.43	14.73	2.58	75.85
2853	8000-13500	4	4	4.91	2.26	1.82	0.25	9.24
2853	6500-10500	111	87	99.23	43.45	36.53	6.99	186.20
2853	6500-9900	5	5	4.49	2.02	1.64	0.33	8.48
2853	5700-9900	2	1	0.95	0.43	0.36	0.00	1.74
2853	5900-9700	2	2	1.70	0.78	0.64	0.11	3.23
2853	5500-9000	71	58	51.05	23.81	19.90	2.78	97.54
2853	5300-8300	12	12	10.27	4.68	3.84	0.99	19.78
2853	5000-8000	137	118	101.93	42.97	38.35	4.29	187.54
2853	4750-7500	92	78	66.89	26.75	24.78	5.69	124.11
2853	4500-7000	69	57	39.75	18.04	14.87	3.90	76.56
2853	4000-6000	108	90	63.51	26.74	20.42	5.51	116.18
2853	3600-5600	2	2	1.40	0.62	0.54	0.20	2.76
2853	3200-4900	71	54	25.58	11.76	9.51	4.18	51.03
2853	3050-4590	238	190	86.93	40.34	32.62	5.73	165.62
2853	2750-4400	22	17	7.18	3.29	2.71	0.52	13.70
2853	2650-4000	54	45	19.68	8.23	7.03	2.49	37.43
2853	2610-3540	34	27	10.95	5.64	4.09	2.73	23.41
2853	2550-3200	267	239	90.53	41.82	35.48	8.66	176.49
	<b>TOTAL</b>	<b>1351</b>	<b>1129</b>	<b>748.99</b>	<b>332.16</b>	<b>278.03</b>	<b>59.48</b>	<b>1418.66</b>
3451	18400-22400	1	1	2.48	1.11	1.06	0.04	4.69
3451	15100-18300	1	1	2.09	0.87	0.85	0	3.81
3451	12000-16500	2	2	3.15	1.30	1.04	0.25	5.74
3451	8000-13500	1	0	1.32	0.57	0.48	0.01	2.38
3451	7300-10500	4	4	3.89	1.71	1.19	1.42	8.21
3451	5900-9700	4	4	3.32	1.42	0.99	0.25	5.98
3451	5500-9000	1	1	0.72	0.33	0.26	0	1.31
3451	4750-7500	29	21	14.89	6.74	5.95	1.42	29.00
3451	4000-6000	6	5	2.73	1.16	0.98	0.12	4.99
3451	3050-4500	6	5	2.73	1.16	0.98	0.12	4.99
3451	2650-4000	2	2	0.81	0.37	0.30	0	1.48
3451	2610-3450	2	2	0.79	0.38	0.33	0.14	1.64
3451	2550-3200	15	13	4.89	2.27	2.07	0.38	9.61
	<b>TOTAL</b>	<b>74</b>	<b>61</b>	<b>43.81</b>	<b>19.39</b>	<b>16.48</b>	<b>4.15</b>	<b>83.83</b>
<b>DEMAND NO. 24 - STEEL &amp; MINES - PLAN</b>								
4852	8000-13500	1	1	0.69	0.22	0.35	0.04	1.30
4852	4000-6000	1	1	0.58	0.00	0.37	0	0.95
4852	2550-3200	26	24	7.96	0.29	0.51	0.06	8.82
	<b>TOTAL</b>	<b>28</b>	<b>26</b>	<b>9.23</b>	<b>0.51</b>	<b>1.23</b>	<b>0.10</b>	<b>11.07</b>
<b>DEMAND NO. 24 - STEEL &amp; MINES - PSU</b>								
OMC	16400-20000	2	0	0.00	0.00	0.00	0.00	0.00
OMC	15100-19500	6	1	2.23	1.12	0.70	0.39	4.44
OMC	14300-18300	4	2	3.99	1.99	1.26	1.09	8.33
OMC	12000-16500	9	10	18.01	9.01	5.67	3.72	36.41
OMC	10000-15200	19	13	21.89	10.94	6.89	4.50	44.22
OMC	9350-14550	54	49	69.05	34.31	21.85	16.69	141.90
OMC	8500-14000	100	89	103.07	51.23	32.43	25.33	212.06
OMC	7300-10500	146	101	100.25	50.09	31.55	27.64	209.53
OMC	5900-9700	143	104	93.97	46.94	29.57	11.66	182.14
OMC	5500-8300	101	55	46.66	23.13	14.75	6.01	90.55
OMC	5300-8300	277	199	153.73	76.53	48.71	23.54	302.51
OMC	5000-8000	74	62	41.87	20.87	13.20	5.12	81.06
OMC	4500-7000	22	11	8.10	3.99	2.58	1.10	15.77
OMC	4300-6600	186	145	94.67	46.99	30.07	12.68	184.41
OMC	4100-6100	314	163	92.30	45.95	29.14	14.22	181.61
OMC	3600-5600	299	160	83.77	41.43	26.68	12.96	164.84
OMC	3200-4900	334	254	112.95	55.91	35.85	19.91	224.62
OMC	3050-4450	250	192	83.38	40.53	25.98	13.16	163.05
OMC	2900-4450	436	298	121.55	60.38	38.50	19.04	239.47
OMC	2750-4175	284	190	61.84	30.69	19.69	12.63	124.85

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
	<b>TOTAL</b>	<b>3060</b>	<b>2098</b>	<b>1313.28</b>	<b>652.03</b>	<b>415.07</b>	<b>231.39</b>	<b>2611.77</b>
	<b>DEMAND NO. 25 - INFORMATION &amp; PUBLIC RELATIONS - NON PLAN</b>							
2220	9350-14550	6	4	5.66	2.10	1.95	0.43	10.14
2220	8000-13500	5	3	4.12	1.56	1.47	0.25	7.40
2220	6500-10500	2	2	2.16	0.78	0.74	0.29	3.97
2220	6500-9900	61	55	53.07	21.28	20.13	2.16	96.64
2220	5900-9700	9	8	8.37	3.13	2.96	0.44	14.90
2220	5500-9000	9	8	7.57	2.73	2.60	0.31	13.21
2220	5300-8300	4	2	1.74	0.62	0.60	0.19	3.15
2220	5000-8000	23	23	18.39	7.43	7.03	1.81	34.66
2220	4750-7500	84	80	57.68	21.84	20.80	5.15	105.47
2220	4500-7000	32	28	18.67	6.99	6.63	1.56	33.85
2220	4000-6000	25	23	14.46	5.79	5.50	1.06	26.81
2220	3200-4900	51	40	20.53	7.80	7.58	1.35	37.26
2220	3050-4590	169	150	69.73	27.52	26.00	5.1	128.35
2220	2750-4400	2	2	0.94	0.34	0.33	0.09	1.70
2220	2650-4000	17	14	5.38	2.26	2.14	0.84	10.62
2220	2610-3540	17	14	5.58	2.07	1.96	1.38	10.99
2220	2550-3200	315	295	103.49	30.89	37.76	19.43	191.57
	<b>TOTAL</b>	<b>831</b>	<b>751</b>	<b>397.54</b>	<b>145.13</b>	<b>146.18</b>	<b>41.84</b>	<b>730.69</b>
2251	18400-22400	1	1	2.39	1.03	0.77	0.21	4.40
2251	12750-16500	1	0	0.00	0.00	0.00	0.00	0.00
2251	12000-16500	1	1	1.67	0.71	0.54	0.18	3.10
2251	10650-15850	2	2	3.15	1.37	1.01	0.29	5.82
2251	10000-15200	1	1	1.58	0.68	0.51	0.15	2.92
2251	9350-14550	2	2	2.99	1.25	1.00	0.25	5.49
2251	8000-13500	1	1	1.23	0.50	0.44	0.12	2.29
2251	7300-10500	5	5	6.44	2.82	2.08	0.42	11.76
2251	5900-9700	8	8	7.12	3.12	2.30	0.51	13.05
2251	5500-9000	1	1	0.85	0.40	0.29	0.04	1.58
2251	4750-7500	59	44	30.79	13.37	9.90	2.1	56.16
2251	4000-6000	14	13	8.36	3.63	2.71	0.7	15.40
2251	3050-4590	13	6	3.40	1.47	1.08	0.31	6.26
2251	2650-4000	2	2	0.70	0.34	0.25	0.11	1.40
2251	2610-3540	4	4	1.56	0.68	0.50	0.14	2.88
2251	2550-3200	28	26	8.54	3.75	2.60	1.39	16.28
	<b>TOTAL</b>	<b>143</b>	<b>117</b>	<b>80.77</b>	<b>35.12</b>	<b>25.98</b>	<b>6.92</b>	<b>148.79</b>
	<b>DEMAND NO. 25 - INFORMATION &amp; PUBLIC RELATIONS - PLAN</b>							
2251	30000	1	1	3.60	1.65	1.15	0.60	7.00
2251	26000	1	1	3.10	1.49	0.95	0.50	6.04
2251	14300-18300	1	1	1.82	0.88	0.61	0.40	3.71
2251	8000-13500	1	1	1.00	0.50	0.34	0.26	2.10
2251	7300-10500	1	1	0.31	0.16	0.18	0.25	0.90
2251	5900-9700	4	4	1.45	0.73	0.48	0.42	3.08
2251	4750-7500	4	3	0.80	0.40	0.27	0.21	1.68
2251	10000 (CP)	1	1	0.10	0.00	0.00	0.00	0.10
2251	5500 (CP)	2	2	0.11	0.00	0.00	0.00	0.11
2251	5000 (CP)	1	1	0.10	0.00	0.00	0.00	0.10
2251	3500 (CP)	2	2	0.07	0.00	0.00	0.00	0.07
2251	1500 (CP)	7	7	0.11	0.00	0.00	0.00	0.11
	<b>TOTAL</b>	<b>26</b>	<b>25</b>	<b>12.57</b>	<b>5.81</b>	<b>3.98</b>	<b>2.64</b>	<b>25.00</b>
	<b>DEMAND NO. 26 - EXCISE - NON PLAN</b>							
2039	12000-16500	1	1	1.88	0.87	0.67	0.00	3.42
2039	10000-15200	3	2	2.82	1.16	0.96	0.50	5.44
2039	8000-13500	27	14	11.48	5.64	4.09	1.32	22.53
2039	6500-10500	7	5	3.95	1.95	1.35	0.76	8.01
2039	5900-9700	1	1	0.80	0.34	0.29	0.14	1.57
2039	5300-8300	79	48	41.65	20.45	14.90	2.47	79.47
2039	5000-8000	30	28	18.30	9.05	6.55	2.24	36.14
2039	4750-7500	9	8	6.10	2.60	2.10	1.03	11.83
2039	4500-7000	205	181	130.45	65.24	47.50	18.65	261.84
2039	4000-6000	18	6	4.48	1.93	1.53	0.67	8.61
2039	3200-4900	185	101	78.60	36.08	27.70	13	155.38
2039	3050-4590	72	56	33.90	16.65	12.14	4.82	67.51
2039	2650-4000	1127	918	359.56	87.89	134.86	25.28	607.59
2039	2550-3200	17	16	8.30	3.95	2.95	1.19	16.39

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
	TOTAL	1781	1385	702.27	253.80	257.59	72.07	1285.73

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2052	22400-24500	1	1	1.48	0.61	0.64	0.00	2.73	
2052	15100-19500	1	0	0.00	0.00	0.00	0.00	0.00	
2052	10000-15200	1	1	1.57	0.71	0.57	0.03	2.88	
2052	8000-13500	2	2	2.24	0.99	0.85	0.21	4.29	
2052	7300-10500	1	1	0.87	0.39	0.34	0.06	1.66	
2052	5900-9700	3	3	2.40	1.10	0.88	0.26	4.64	
2052	5500-9000	1	0	0.00	0.00	0.00	0.00	0.00	
2052	5000-8000	3	3	1.19	0.55	0.45	0.29	2.48	
2052	4750-7500	9	8	5.12	2.29	1.97	0.64	10.02	
2052	4500-7000	0	0	0.00	0.00	0.01	0.05	0.06	
2052	4000-6000	5	4	2.18	1.00	0.82	0.03	4.03	
2052	3600-5600	1	1	0.59	0.26	0.21	0.05	1.11	
2052	3200-4900	2	2	1.00	0.45	0.37	0.02	1.84	
2052	3050-4590	8	2	0.41	0.19	0.15	0.00	0.75	
2052	2610-3540	8	5	1.69	0.72	0.66	0.76	3.83	
2052	2550-3200	3	3	0.94	0.44	0.36	0.09	1.83	
	<b>TOTAL</b>	<b>49</b>	<b>36</b>	<b>21.68</b>	<b>9.70</b>	<b>8.28</b>	<b>2.49</b>	<b>42.15</b>	
2070	32055 (CS)	1	1	3.17	0.00	0.00	0.00	3.17	
2070	10398 (CS)	1	1	0.56	0.00	0.00	0.00	0.56	
2070	6000 (CS)	1	1	0.25	0.00	0.00	0.00	0.25	
2070	5000 (CS)	2	2	0.93	0.00	0.00	0.00	0.93	
2070	4500 (CS)	1	1	0.14	0.00	0.00	0.00	0.14	
2070	4000 (CS)	1	1	0.13	0.00	0.00	0.00	0.13	
2070	2500 (CS)	2	2	0.31	0.00	0.00	0.00	0.31	
	<b>TOTAL</b>	<b>9</b>	<b>9</b>	<b>5.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.49</b>	
		<b>DEMAND NO. 26 - EXCISE - PSU</b>							
OSBC	13500-16500	0	1	2.47	0.00	0.62	0.00	3.09	
OSBC	12000-16500	2	2	3.44	0.00	0.95	0.16	4.55	
OSBC	10000-16500	2	2	2.71	0.00	0.73	0.24	3.68	
OSBC	6500-10500	10	1	0.72	0.00	0.15	0.07	0.94	
OSBC	5900-9500	1	0	0.00	0.00	0.00	0.00	0.00	
OSBC	4750-7500	2	2	1.28	0.00	0.54	0.13	1.95	
OSBC	3050-4590	2	0	0.00	0.00	0.00	0.00	0.00	
OSBC	2650-4100	2	2	1.14	0.00	1.94	0.25	3.33	
OSBC	1800-2955	4	4	1.79	0.00	3.05	0.40	5.24	
OSBC	1640-2720	15	15	4.50	0.00	8.54	1.11	14.15	
OSBC	3500(C.P.)	1	1	0.37	0.00	0.00	0.00	0.37	
OSBC	2500(C.P.)	22	0	0.00	0.00	0.00	0.00	0.00	
OSBC	Through Agency	144	144	53.05	0.00	0.00	0.00	53.05	
	<b>TOTAL</b>	<b>207</b>	<b>174</b>	<b>71.47</b>	<b>0.00</b>	<b>16.52</b>	<b>2.36</b>	<b>90.35</b>	
		<b>DEMAND NO. 27 - SCIENCE &amp; TECHNOLOGY - NON PLAN</b>							
2251	22400-24500	1	1	2.88	1.31	1.29	0.11	5.59	
2251	16400-20450	1	1	2.31	1.01	0.88	0.00	4.20	
2251	15100-18300	1	1	1.02	0.50	0.30	0.01	1.83	
2251	8000-13500	2	2	2.11	0.94	0.73	0.29	4.07	
2251	7300-10500	1	1	0.98	0.45	0.37	0.00	1.80	
2251	5900-9700	2	2	1.64	0.75	0.59	0.02	3.00	
2251	5000-8000	3	2	0.90	0.39	0.38	0.07	1.74	
2251	4750-7500	9	8	4.86	2.21	1.88	0.76	9.71	
2251	4500-7000	1	1	0.63	0.29	0.20	0.11	1.23	
2251	3200-4900	3	3	1.54	0.71	0.58	0.03	2.86	
2251	3050-4590	1	1	0.43	0.20	0.16	0.11	0.90	
2251	2610-3540	13	13	4.99	2.23	1.95	0.45	9.62	
	<b>TOTAL</b>	<b>38</b>	<b>36</b>	<b>24.29</b>	<b>10.99</b>	<b>9.31</b>	<b>1.96</b>	<b>46.55</b>	
		<b>DEMAND NO. 27 - SCIENCE &amp; TECHNOLOGY - PLAN</b>							
2251	9350-14550	2	2	2.76	1.24	1.05	0.51	5.56	
2251	5900-9700	1	1	0.63	0.32	0.20	0.19	1.34	
2251	5500-9000	1	1	0.89	0.41	0.33	0.15	1.78	
2251	5000-8000	1	1	0.77	0.35	0.29	0.04	1.45	
2251	4750-7500	5	4	2.67	1.23	1.00	0.36	5.26	
2251	4000-6000	3	3	1.71	0.78	0.64	0.16	3.29	
2251	3200-4900	1	1	0.50	0.23	0.19	0.01	0.93	
2251	3050-4590	1	1	0.46	0.21	0.17	0.07	0.91	
2251	2610-3540	8	8	3.17	1.40	1.19	0.26	6.02	
2251	2550-3200	1	1	0.38	0.17	0.14	0.10	0.79	

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2251	<b>TOTAL</b>	<b>24</b>	<b>23</b>	<b>13.94</b>	<b>6.34</b>	<b>5.20</b>	<b>1.85</b>	<b>27.33</b>
		<b>DEMAND NO. 27 - SCIENCE &amp; TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN</b>						
2810	16400-20000	1	1	2.33	0.69	0.77	0.06	3.85
2810	10000-15200	1	1	1.69	0.50	0.56	0.47	3.22
2810	6500-10500	1	1	1.12	0.33	0.37	0.31	2.13
2810	5900-9700	3	3	1.99	0.6	0.66	0.59	3.84
2810	5000-8000	1	1	0.72	0.22	0.24	0.25	1.43
2810	4750-7500	11	11	4.64	1.54	1.72	1.68	9.58
2810	4000-6000	1	1	0.37	0.17	0.15	0.14	0.83
2810	3600-5600	2	2	1.22	0.36	0.41	0.46	2.45
2810	3050-4590	1	1	0.51	0.18	0.15	0.22	1.06
	<b>TOTAL</b>	<b>22</b>	<b>22</b>	<b>14.59</b>	<b>4.59</b>	<b>5.03</b>	<b>4.18</b>	<b>28.39</b>
3425	18400-22400	1	1	2.29	1.15	0.83	1.57	5.84
3425	10650-15850	2	0	0.00	0.00	0.00	0.00	0.00
3425	9350-14550	4	2	3.02	1.51	1.09	0.69	6.31
3425	6500-10500	5	5	4.96	2.48	1.78	1.53	10.75
3425	5500-9000	6	5	4.35	2.18	1.57	1.18	9.28
3425	5000-8000	4	4	3.12	1.56	1.12	0.87	6.67
3425	4750-7500	3	3	2.12	1.06	0.76	0.62	4.56
3425	4000-6000	1	1	0.59	0.29	0.21	0.19	1.28
3425	3200-4900	1	1	0.51	0.25	0.18	0.18	1.12
3425	3050-4590	5	5	2.37	1.19	0.85	0.84	5.25
3425	2750-4400	1	1	0.41	0.20	0.15	0.15	0.91
3425	2650-4000	3	3	1.16	0.58	0.42	0.41	2.57
3425	2550-3200	4	4	1.48	0.74	0.53	0.52	3.27
	<b>TOTAL</b>	<b>40</b>	<b>35</b>	<b>26.38</b>	<b>13.19</b>	<b>9.49</b>	<b>8.75</b>	<b>57.81</b>
		<b>DEMAND NO. 27 - SCIENCE &amp; TECHNOLOGY - AIDED INSTITUTIONS - PLAN</b>						
2810	9350-14550	2	2	3	0.8	0.99	0.77	5.56
2810	8000-13500	1	1	1.38	0.41	0.46	0.46	2.71
2810	7300-10500	1	1	1.01	0.3	0.34	0.37	2.02
2810	6500-10500	10	10	9.51	3.56	4.05	2.32	19.44
2810	5900-9700	1	1	0.96	0.29	0.32	0.25	1.82
2810	5000-8000	31	31	18.72	6.38	6.51	6.45	38.06
2810	4750-7500	1	1	0.81	0.24	0.27	0.26	1.58
2810	4000-6000	1	1	0.68	0.20	0.23	0.24	1.35
2810	3200-4000	82	82	39.18	14.94	15.08	13.18	82.38
2810	3050-4590	12	12	5.87	1.72	1.95	2.57	12.11
	<b>TOTAL</b>	<b>142</b>	<b>142</b>	<b>81.12</b>	<b>28.84</b>	<b>30.20</b>	<b>26.87</b>	<b>167.03</b>
3425	12000-18300	2	1	1.79	0.9	0.65	0.27	3.61
3425	12400-18200	1	1	0.68	0.00	0.28	0.06	1.02
3425	8000-13500	2	2	2.59	1.01	1.07	0.61	5.28
3425	6500-10500	10	9	9.09	4.54	3.27	2.43	19.33
3425	5500-9000	5	5	4.25	2.12	1.53	1.17	9.07
3425	5000-8000	8	8	6.28	3.14	2.25	1.86	13.53
3425	4750-7500	5	4	2.65	1.32	1.02	0.83	5.82
3425	3200-4900	3	3	1.5	0.75	0.54	0.54	3.33
3425	3050-4590	5	5	2.35	1.18	0.84	0.84	5.21
3425	2550-3200	13	13	4.97	2.41	1.86	1.76	11.00
3425	11647(Cons)	1	1	1.40	0.00	0.00	0.00	1.40
	<b>TOTAL</b>	<b>55</b>	<b>52</b>	<b>37.55</b>	<b>17.37</b>	<b>13.31</b>	<b>10.37</b>	<b>78.60</b>
		<b>DEMAND NO 28 - RURAL DEVELOPMENT - NON PLAN</b>						
2059	15100-19500	2	2	3.63	1.82	2.41	0.19	8.05
2059	12000-16500	4	4	4.43	2.22	2.65	0.1	9.40
2059	10650-15850	4	2	3.54	1.77	2.27	0.22	7.80
2059	9350-14500	36	30	43.64	21.82	24.30	1.42	91.18
2059	8000-13500	25	22	17.30	8.65	10.08	0.63	36.66
2059	7500-12000	3	3	4.74	2.37	1.05	0.43	8.59
2059	6500-10500	166	125	161.30	80.65	76.80	4.23	322.98
2059	6500-9900	16	16	21.12	10.56	8.54	1.15	41.37
2059	5900-9700	2	2	1.63	0.82	1.15	0.08	3.68
2059	5500-9000	70	50	93.81	46.91	47.86	3.25	191.83
2059	5000-8000	441	406	283.56	141.78	148.56	23.32	597.22

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2059	4750-7500	43	31	23.40	11.70	15.68	2.16	52.94	
2059	4500-7000	42	28	17.26	8.63	10.83	1.08	37.80	
2059	4000-6000	128	90	51.24	25.62	30.81	3.34	111.01	
2059	3600-5600	11	7	3.84	1.92	2.08	0.25	8.09	
2059	3200-4900	77	56	31.60	15.80	19.49	6.95	73.84	
2059	3050-4590	300	157	83.02	41.51	53.65	8.79	186.97	
2059	2750-4400	35	23	9.49	4.75	5.93	0.81	20.98	
2059	2650-4000	10	9	2.92	1.46	1.95	0.15	6.48	
2059	2610-3540	112	101	45.10	22.55	26.92	4.14	98.71	
2059	2550-3200	768	454	214.01	107.00	120.27	19.73	461.01	
	<b>TOTAL</b>	<b>2295</b>	<b>1618</b>	<b>1120.58</b>	<b>560.31</b>	<b>613.28</b>	<b>82.42</b>	<b>2376.59</b>	
2215	15100-19500	1	1	1.30	0.65	0.90	0.00	2.85	
2215	10650-15850	1	0	0.00	0.00	0.04	0.00	0.04	
2215	9350-14550	4	4	6.26	3.13	3.98	0.34	13.71	
2215	8000-13500	3	3	4.62	2.31	2.83	0.12	9.88	
2215	7450-11500	1	1	1.64	0.82	0.94	0.02	3.42	
2215	7300-10500	21	10	22.86	11.43	11.47	0.74	46.50	
2215	5500-9000	8	7	21.24	10.62	12.53	1.16	45.55	
2215	5000-8000	437	378	31.81	15.91	19.34	1.35	68.41	
2215	4750-7500	3	3	2.61	1.31	1.66	0.30	5.88	
2215	4500-7000	6	4	3.02	1.51	1.83	0.14	6.50	
2215	4000-6000	18	15	10.92	5.46	6.74	0.86	23.98	
2215	3600-5600	9	5	5.35	2.67	3.50	0.25	11.77	
2215	3200-4900	62	49	33.51	16.75	21.51	2.35	74.12	
2215	3050-4590	126	114	70.97	35.49	44.34	4.35	155.15	
2215	2750-4400	315	287	101.15	50.57	63.18	6.36	221.26	
2215	2650-4000	1	1	0.38	0.19	0.21	0.01	0.79	
2215	2610-3540	26	17	46.77	23.39	27.82	3.01	100.99	
2215	2550-3200	641	626	155.83	77.91	100.09	11.14	344.97	
	<b>TOTAL</b>	<b>1683</b>	<b>1525</b>	<b>520.24</b>	<b>260.12</b>	<b>322.91</b>	<b>32.50</b>	<b>1135.77</b>	
2216	2750-4400	2	2	4.54	2.27	2.73	0.50	10.04	
2216	2610-3540	2	2	4.19	2.09	2.12	1.59	9.99	
2216	2550-3200	10	10	8.97	4.49	4.52	1.30	19.28	
	<b>TOTAL</b>	<b>14</b>	<b>14</b>	<b>17.70</b>	<b>8.85</b>	<b>9.37</b>	<b>3.39</b>	<b>39.31</b>	
	18400-22400	2	2	4.66	2.34	1.58	0.47	9.05	
3451	14300-18300	1	1	1.79	0.90	0.60	0	3.29	
3451	12000-16500	2	2	2.12	1.06	0.71	0.03	3.92	
3451	10000-15200	1	1	1.00	0.50	0.34	0.06	1.90	
3451	8000-13500	2	2	2.51	1.26	0.65	0.39	4.81	
3451	7450-11500	1	1	1.16	0.58	0.30	0.3	2.34	
3451	7300-10500	4	4	3.98	1.99	1.35	0	7.32	
3451	5900-9700	7	6	5.11	2.56	1.73	1.35	10.75	
3451	5500-9000	1	1	0.87	0.44	0.29	0.03	1.63	
3451	5000-8000	1	1	0.78	0.39	0.26	0.12	1.55	
3451	4750-7500	37	34	25.88	12.94	8.74	3.18	50.74	
3451	4000-6000	8	7	3.78	1.89	1.28	0.38	7.33	
3451	3050-4590	11	9	4.45	2.23	1.54	0.26	8.48	
3451	2650-4000	1	1	0.40	0.20	0.14	0.08	0.82	
3451	2610-3540	3	2	0.76	0.38	0.26	0	1.40	
3451	2550-3200	18	16	6.17	3.09	2.08	0.68	12.02	
	<b>TOTAL</b>	<b>100</b>	<b>90</b>	<b>65.42</b>	<b>32.75</b>	<b>21.85</b>	<b>7.33</b>	<b>127.35</b>	
		<b>DEMAND NO. 28 - RURAL DEVELOPMENT - PLAN</b>							
2215	10650-15850	5	5	7.51	3.76	5.11	0.12	16.50	
2215	9350-14550	25	24	31.02	15.51	19.70	2.22	68.45	
2215	8000-13500	9	8	7.95	3.98	5.06	0.36	17.35	
2215	7500-12000	5	5	8.29	4.15	2.50	0.59	15.53	
2215	7450-11500	2	2	2.81	1.41	0.73	0.39	5.34	
2215	6500-10500	90	85	120.10	60.05	59.14	4.88	244.17	
2215	6500-9900	11	11	9.67	4.84	5.45	0.7	20.66	
2215	5500-9000	97	76	61.09	30.55	38.32	4.8	134.76	

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2215	5000-8000	175	128	183.27	91.64	112.29	10.92	398.12	
2215	4750-7500	17	15	11.57	5.79	7.52	1.1	25.98	
2215	4500-7000	32	27	17.28	8.64	10.88	1.29	38.09	
2215	4000-6000	83	75	44.86	22.43	28.06	3.1	98.45	
2215	3600-5600	35	31	16.93	8.47	10.53	1.43	37.36	
2215	3200-4900	180	150	73.05	36.53	44.88	4.69	159.15	
2215	3050-4590	190	164	89.52	44.76	52.54	6.37	193.19	
2215	2750-4400	210	204	160.56	80.28	89.62	8.35	338.81	
2215	2650-4000	5	5	2.01	1.00	1.23	0.1	4.34	
2215	2610-3540	260	245	102.24	51.12	63.00	6.85	223.21	
2215	2550-3200	550	525	330.46	165.23	185.72	18.69	700.10	
	<b>TOTAL</b>	<b>1981</b>	<b>1785</b>	<b>1280.19</b>	<b>640.14</b>	<b>742.28</b>	<b>76.95</b>	<b>2739.56</b>	
		<b>DEMAND NO. 29 - PARLIAMENTARY AFFAIRS - NON PLAN</b>							
2012	18400-22400	1	1	2.81	1.29	0.89	0.21	5.20	
2012	12000-16500	2	2	3.77	1.72	1.18	0.48	7.15	
2012	10000-15200	2	2	2.98	1.35	0.98	0.81	6.12	
2012	8000-13500	6	6	7.52	3.45	2.26	0.59	13.82	
2012	7300-10500	4	3	2.84	1.30	0.90	0.14	5.18	
2012	6500-10500	2	2	1.78	0.82	0.55	0.35	3.50	
2012	5900-9700	6	5	3.96	1.82	1.25	0.92	7.95	
2012	4750-7500	27	21	15.40	7.05	5.73	0.82	29.00	
2012	4500-7000	1	1	0.70	0.32	0.22	0.07	1.31	
2012	4000-6000	7	6	3.75	1.72	1.39	0.41	7.27	
2012	3600-5600	1	1	0.59	0.27	0.19	0.02	1.07	
2012	3200-4900	21	12	5.94	2.72	2.21	0.29	11.16	
2012	3050-4590	7	7	2.87	1.31	0.53	0.38	5.09	
2012	2650-4000	35	28	10.74	4.92	4.00	0.71	20.37	
2012	2610-3540	54	46	15.1	6.94	7.79	1.59	31.42	
2012	2550-3200	3	3	1.59	0.73	0.59	0.12	3.03	
	<b>TOTAL</b>	<b>179</b>	<b>146</b>	<b>82.34</b>	<b>37.73</b>	<b>30.66</b>	<b>7.91</b>	<b>158.64</b>	
2052	22400-24500	2	1	3.06	1.35	1.13	0.14	5.68	
2052	18400-22400	2	2	5.15	2.27	1.91	0.08	9.41	
2052	16000-20000	1	0	0.00	0.00	0.00	0.00	0.00	
2052	15100-18300	1	1	2.09	0.92	0.77	0.06	3.84	
2052	12000-16500	1	1	1.67	0.74	0.62	0.04	3.07	
2052	10000-15200	37	22	30.61	13.52	11.34	0.16	55.63	
2052	8000-13500	6	9	10.02	4.43	3.71	0.12	18.28	
2052	7300-10500	18	14	14.19	6.27	5.26	0.76	26.48	
2052	6500-10500	15	11	10.02	4.43	3.71	0.85	19.01	
2052	5900-9700	42	41	33.67	14.87	12.47	1.59	62.60	
2052	5300-8300	1	1	0.69	0.31	0.26	0.06	1.32	
2052	5000-8000	19	18	12.52	5.53	4.64	0.40	23.09	
2052	4750-7500	63	62	40.35	17.82	14.95	4.71	77.83	
2052	4000-6000	20	16	8.62	3.81	3.20	0.51	16.14	
2052	3200-4900	6	6	2.64	1.17	0.98	0.4	5.19	
2052	3050-4590	45	44	18.64	8.23	6.91	1.71	35.49	
2052	2650-4000	1	1	0.42	0.18	0.15	0.05	0.80	
2052	2610-3540	74	55	21.76	9.64	8.05	0.69	40.14	
2052	2550-3200	117	95	33.33	14.69	12.35	2.08	62.45	
	<b>TOTAL</b>	<b>471</b>	<b>400</b>	<b>249.45</b>	<b>110.18</b>	<b>92.41</b>	<b>14.41</b>	<b>466.45</b>	
		<b>DEMAND NO. 30 ENERGY - NON PLAN</b>							
2045	15100-19500	1	0	0.00	0.00	0.05	0.00	0.05	
2045	10650-15850	4	4	7.05	1.73	2.46	0.69	11.93	
2045	9350-14550	4	4	5.58	0.70	1.68	0.63	8.59	
2045	8000-13500	2	2	2.27	1.08	0.79	0.33	4.47	
2045	6500-10500	13	11	14.66	2.66	4.81	1.13	23.26	
2045	5900-9700	3	1	1.23	0.16	0.36	0.15	1.90	
2045	5500-9000	2	2	1.56	0.48	0.56	0.26	2.86	
2045	4750-7500	16	9	8.11	1.64	2.72	0.93	13.40	
2045	4000-6000	12	8	6.73	1.39	2.16	0.61	10.89	
2045	3200-4900	9	9	5.47	1.49	1.82	0.67	9.45	

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2045	3050-4590	21	14	8.58	2.20	2.80	1.04	14.62	
2045	2550-3200	29	20	9.93	1.69	3.06	1.06	15.74	
	<b>TOTAL</b>	<b>116</b>	<b>84</b>	<b>71.17</b>	<b>15.22</b>	<b>23.27</b>	<b>7.50</b>	<b>117.16</b>	
2801	16400-20450	1	1	1.80	0.82	0.68	0.10	3.40	
2801	9350-14550	3	3	4.53	0.83	1.53	0.24	7.13	
2801	8000-13500	4	4	5.27	0.60	1.60	0.41	7.88	
2801	6500-10500	11	10	10.60	1.76	3.07	0.86	16.29	
2801	6500-9900	1	1	0.95	0.39	0.33	0.23	1.90	
2801	5900-9700	1	1	0.77	0.35	0.29	0.12	1.53	
2801	5500-9000	2	2	1.51	0.44	0.46	0.08	2.49	
2801	5000-8000	4	3	1.82	0.21	0.53	0.13	2.69	
2801	4750-7500	2	2	1.28	0.58	0.47	0.21	2.54	
2801	4500-7000	5	3	2.68	0.52	0.80	0.20	4.20	
2801	4000-6000	7	5	2.75	0.52	0.81	0.31	4.39	
2801	3600-5600	6	5	2.84	1.04	0.99	0.39	5.26	
2801	3200-4900	8	7	4.22	1.12	1.34	0.52	7.20	
2801	3050-4590	12	8	5.31	0.66	1.53	0.41	7.91	
2801	2750-4400	1	1	0.64	0.04	0.17	0.08	0.93	
2801	2650-4000	1	1	0.60	0.07	0.15	0.06	0.88	
2801	2610-3540	15	15	5.46	2.44	2.17	0.62	10.69	
2801	2550-3200	27	25	10.91	1.50	3.55	1.13	17.09	
	<b>TOTAL</b>	<b>111</b>	<b>97</b>	<b>63.94</b>	<b>13.89</b>	<b>20.47</b>	<b>6.10</b>	<b>104.40</b>	
3451	18400-22400	1	1	2.44	1.20	0.88	0.02	4.54	
3451	15100-18300	1	1	1.89	0.95	0.68	0.06	3.58	
3451	14300-18300	1	1	1.73	0.87	0.62	0.06	3.28	
3451	12000-16500	2	0	0.00	0.00	0.00	0.00	0.00	
3451	10000-15200	1	1	1.53	0.76	0.55	0.02	2.86	
3451	8000-13500	1	1	1.14	0.57	0.41	0.24	2.36	
3451	7300-10500	5	5	4.98	2.49	1.79	0.21	9.47	
3451	5900-9700	7	6	4.84	2.42	1.74	0.44	9.44	
3451	5500-9000	1	1	0.68	0.34	0.24	0.01	1.27	
3451	5000-8000	1	1	0.69	0.35	0.25	0.11	1.40	
3451	4750-7500	43	35	25.83	12.91	9.30	2.51	50.55	
3451	4000-6000	11	11	5.49	2.74	1.97	0.46	10.66	
3451	3050-4590	12	7	2.82	1.41	1.01	0.14	5.38	
3451	2650-4000	2	1	0.40	0.20	0.14	0.02	0.76	
3451	2610-3540	4	3	1.18	0.09	0.30	0.03	1.60	
3451	2550-3200	28	25	9.70	4.80	0.35	0.54	15.39	
	<b>TOTAL</b>	<b>121</b>	<b>100</b>	<b>65.34</b>	<b>32.10</b>	<b>20.23</b>	<b>4.87</b>	<b>122.54</b>	
				<b>DEMAND NO. 30 - ENERGY - PLAN</b>					
2045	15100-19500	1	1	0.90	0.11	0.40	0.01	1.42	
2045	10650-15850	5	4	5.78	0.99	1.96	0.68	9.41	
2045	9350-14550	16	16	27.87	6.69	8.97	2.62	46.15	
2045	8000-13500	7	7	8.68	2.19	3.07	0.74	14.68	
2045	6500-10500	18	13	18.51	3.29	6.72	1.09	29.61	
2045	5500-9000	8	4	3.26	0.17	1.45	0.15	5.03	
	<b>TOTAL</b>	<b>55</b>	<b>45</b>	<b>65.00</b>	<b>13.44</b>	<b>22.57</b>	<b>5.29</b>	<b>106.30</b>	
				<b>DEMAND NO. 30 - ENERGY - PSUs</b>					
OHPC	16400-20450	1	0	0.00	0.00	0.00	0.00	0.00	
OHPC	15100-19500	7	4	8.64	4.32	4.39	1.81	19.16	
OHPC	14300-18300	3	3	5.58	2.79	2.57	1.17	12.11	
OHPC	12000-16500	9	7	12.60	6.30	6.40	2.65	27.95	
OHPC	10650-15850	9	8	12.96	6.48	6.58	2.72	28.74	
OHPC	9350-14550	51	49	61.74	30.87	31.57	12.97	137.15	
OHPC	8000-13500	98	87	99.18	49.59	50.40	20.83	220.00	
OHPC	6500-11000	242	134	144.72	72.36	72.58	30.39	320.05	
OHPC	5850-10850	151	55	49.50	24.75	25.14	10.40	109.79	
OHPC	5420-10862	15	1	0.88	0.44	0.99	0.19	2.50	
OHPC	4830-9870	95	70	55.45	27.73	28.17	12.95	124.30	
OHPC	4470-8528	139	84	71.85	35.93	36.52	17.37	161.67	
OHPC	4090-7942	312	259	168.93	84.47	85.79	40.32	379.51	
OHPC	3670-7079	492	423	274.05	137.03	139.22	68.57	618.87	



**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
OHPC	3500-6702	357	257	143.36	71.68	72.85	33.15	321.04
OHPC	3210-5501	221	208	97.36	48.68	49.45	22.92	218.41
OHPC	2840-5124	274	261	131.07	65.54	66.58	29.27	292.46
OHPC	2620-4926	553	750	332.84	166.42	169.43	73.03	741.72
OHPC	6500 (C.M.T.)	0	34	19.20	0.00	0.00	0.00	19.20
OHPC	NMR	0	31	19.89	0.00	0.00	0.00	19.89
OHPC	CK	0	89	16.91	0.00	0.00	0.00	16.91
	<b>TOTAL</b>	<b>3029</b>	<b>2814</b>	<b>1726.71</b>	<b>835.38</b>	<b>848.63</b>	<b>380.71</b>	<b>3791.43</b>
OPGC	16400-20450	3	3	8.83	4.42	5.04	3.18	21.47
OPGC	15400-20075	2	1	2.89	1.45	1.65	1.05	7.04
OPGC	15100-19500	4	0	0.00	0.00	0.00	0.00	0.00
OPGC	14300-18300	5	1	2.64	1.32	1.50	0.99	6.45
OPGC	12000-16500	34	20	47.52	23.76	27.09	18.61	116.98
OPGC	11300-16500	69	69	163.94	81.97	93.45	64.21	403.57
OPGC	10000-15200	90	53	116.01	58.00	66.12	47.09	287.22
OPGC	9350-14550	5	4	8.38	4.19	4.78	3.47	20.82
OPGC	8000-13500	70	8	15.55	7.78	8.88	3.17	35.38
OPGC	6500-11000	18	18	25.35	12.67	14.44	10.40	62.86
OPGC	6070-10990	81	62	98.16	49.08	55.95	34.11	237.30
OPGC	5420-10862	61	34	53.18	26.59	30.31	18.56	128.64
OPGC	4090-7942	139	168	192.13	96.07	109.52	76.09	473.81
OPGC	3670-7079	41	23	23.44	11.72	13.36	9.74	58.26
OPGC	3210-5501	94	116	91.89	45.94	52.38	43.18	233.39
OPGC	2734-4926	38	7	4.97	2.48	2.83	2.47	12.75
OPGC	NMR		13	2.58	0.00	0.00	0.00	2.58
	<b>TOTAL</b>	<b>754</b>	<b>600</b>	<b>857.46</b>	<b>427.44</b>	<b>487.30</b>	<b>336.32</b>	<b>2108.52</b>
OPTC	18400-22400	1	1	5.57	0.00	1.32	0.92	7.81
OPTC	16400-20450	6	5	24.84	0.00	5.89	4.10	34.83
OPTC	15100-19500	9	8	36.59	0.00	8.67	6.04	51.30
OPTC	14300-18300	14	12	51.97	0.00	12.31	8.58	72.86
OPTC	12000-16500	14	12	43.61	0.00	10.33	7.20	61.14
OPTC	10650-15850	60	57	183.85	0.00	43.56	30.37	257.78
OPTC	9350-14550	116	91	257.69	0.00	61.06	42.56	361.31
OPTC	8000-13500	222	192	465.19	0.00	110.23	76.84	652.26
OPTC	6500-11000	730	292	574.82	0.00	136.20	94.95	805.97
OPTC	5850-10850	387	139	246.27	0.00	58.35	40.68	345.30
OPTC	5420-10862	2	5	8.21	0.00	1.95	1.35	11.51
OPTC	4830-9870	136	101	147.74	0.00	35.01	24.40	207.15
OPTC	4470-8528	226	121	163.81	0.00	38.81	27.06	229.68
OPTC	4090-7942	520	286	354.27	0.00	83.94	58.52	496.73
OPTC	3870-7079	1065	629	699.13	0.00	165.66	115.48	980.27
OPTC	3500-6702	450	365	386.90	0.00	91.68	63.91	542.49
OPTC	3210-5501	582	126	122.49	0.00	29.02	20.23	171.74
OPTC	2840-5124	12	77	66.23	0.00	15.69	10.94	92.86
OPTC	2820-4926	997	1818	1442.56	0.00	341.81	238.28	2022.65
OPTC	5000 (C.S.)	0	2	3.03	0.00	0.72	0.50	4.25
	<b>TOTAL</b>	<b>5549</b>	<b>4339</b>	<b>5284.77</b>	<b>0.00</b>	<b>1252.21</b>	<b>872.91</b>	<b>7409.89</b>
GRIDCO	18400-22400	0	1	2.40	1.25	0.94	0.10	4.69
GRIDCO	16400-20450	0	2	3.26	1.62	1.09	0.42	6.39
GRIDCO	15100-19500	0	1	0.84	0.41	0.26	0.25	1.76
GRIDCO	14300-18300	0	1	1.79	0.88	0.61	0.42	3.70
GRIDCO	12000-16500	0	2	3.29	1.55	1.17	0.86	6.87
GRIDCO	10850-15850	0	4	6.41	3.15	2.19	0.48	12.23
GRIDCO	9350-14550	0	8	12.52	5.32	4.58	1.92	24.34
GRIDCO	8000-13500	0	8	9.82	4.23	3.03	2.04	19.12
GRIDCO	6500-11000	0	14	12.01	5.74	4.18	2.03	23.96
GRIDCO	5850-10850	0	5	5.48	2.60	1.87	0.91	10.86
GRIDCO	4830-9870	0	3	3.27	1.45	1.15	0.48	6.35
GRIDCO	4470-8528	0	2	2.09	0.94	0.74	0.39	4.16
GRIDCO	4090-7942	0	1	0.67	0.32	0.23	0.43	1.65
GRIDCO	3670-7079	0	5	3.78	1.81	1.30	2.00	8.89
GRIDCO	2840-5124	0	1	0.78	0.31	0.30	0.04	1.43
GRIDCO	2620-4926	0	11	7.08	3.03	2.61	1.84	14.56
	<b>TOTAL</b>	<b>0</b>	<b>69</b>	<b>75.49</b>	<b>34.61</b>	<b>26.25</b>	<b>14.61</b>	<b>150.96</b>

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 31 - TEXTILES &amp; HANDLOOM - NON PLAN</b>								
2851	12000-16500	5	3	4.02	1.80	1.56	0.38	7.76
2851	10650-15850	3	1	1.82	0.82	0.76	0.49	3.89
2851	9350-14550	7	5	8.74	3.91	3.58	0.87	17.10
2851	6500-10500	41	36	42.93	19.23	16.49	4.68	83.33
2851	6500-9900	3	3	3.60	1.63	1.38	0.56	7.17
2851	5900-9700	2	2	2.30	1.03	0.88	0.32	4.53
2851	5500-9000	36	31	33.00	14.78	12.69	3.46	63.93
2851	5000-8000	48	47	44.82	20.07	17.27	4.65	86.81
2851	4750-7500	248	226	203.61	91.20	75.24	13.98	384.03
2851	4500-7000	59	52	44.02	19.72	16.97	4.75	85.46
2851	4000-6000	61	56	24.13	10.81	9.29	2.87	47.10
2851	3200-4900	26	22	26.02	11.65	10.09	3.95	51.71
2851	3050-4590	218	203	114.02	51.06	45.89	10.96	221.93
2851	2650-4000	1	1	0.49	0.22	0.19	0.05	0.95
2851	2610-3540	11	11	4.93	2.21	1.89	0.66	9.69
2851	2550-3200	263	257	9.04	4.05	3.89	0.88	17.86
2851	4750 (C.S)	4	4	0.53	0.00	0.00	0.00	0.53
2851	3200 (C.S)	6	6	0.69	0.00	0.00	0.00	0.69
2851	3000 (C.S)	8	7	0.79	0.00	0.00	0.00	0.79
2851	2500 (C.S)	5	5	0.36	0.00	0.00	0.00	0.36
	<b>TOTAL</b>	<b>1055</b>	<b>978</b>	<b>569.86</b>	<b>254.19</b>	<b>218.06</b>	<b>53.51</b>	<b>1095.62</b>
3451	18400-22400	1	1	2.69	1.23	0.93	0	4.85
3451	12000-16500	1	1	0.66	0.33	0.29	0.03	1.31
3451	10000-15200	1	1	1.51	0.69	0.47	0.22	2.89
3451	8000-13500	2	2	2.43	1.10	0.79	0.01	4.33
3451	7300-10500	2	2	1.43	0.65	0.53	0.22	2.83
3451	5900-9700	3	3	2.46	1.13	0.78	0.28	4.65
3451	5500-9000	1	1	0.74	0.31	0.23	0.11	1.39
3451	4750-7500	11	10	7.55	3.43	3.16	1.28	15.42
3451	4000-6000	2	2	1.23	0.55	0.39	0.12	2.29
3451	3050-4590	3	3	1.48	0.67	0.46	0.18	2.79
3451	2650-4000	1	1	0.40	0.19	0.18	0.09	0.86
3451	2610-3540	3	3	1.17	0.53	0.37	0.14	2.21
3451	2550-3200	11	10	3.86	1.64	1.84	0.94	8.28
	<b>TOTAL</b>	<b>42</b>	<b>40</b>	<b>27.61</b>	<b>12.45</b>	<b>10.42</b>	<b>3.62</b>	<b>54.10</b>
<b>DEMAND NO. 32 - TOURISM - NON PLAN</b>								
3451	18400-22400	1	1	2.41	0.97	0.88	0.09	4.35
3451	10650-15850	1	1	1.69	0.76	0.71	0.00	3.16
3451	7300-10500	2	2	1.80	1.19	0.81	0.07	3.87
3451	6500-10500	1	1	1.60	0.76	0.63	0.00	2.99
3451	5900-9700	3	3	2.35	1.08	0.89	0.2	4.52
3451	4750-7500	14	14	9.07	3.59	3.15	1.00	16.81
3451	4000-6000	3	2	1.19	0.59	0.43	0.02	2.23
3451	3200-4900	2	2	1.00	0.52	0.52	0.02	2.06
3451	3050-4590	4	2	0.51	0.25	0.22	0.09	1.07
3451	2650-4000	2	2	0.81	0.41	0.35	0.02	1.59
3451	2550-3200	18	17	5.29	2.38	1.82	0.73	10.22
	<b>TOTAL</b>	<b>51</b>	<b>47</b>	<b>27.72</b>	<b>12.50</b>	<b>10.41</b>	<b>2.24</b>	<b>52.87</b>
3452	15100-18300	1	1	1.68	0.84	0.70	0	3.22
3452	9350-14550	3	3	3.30	1.45	1.17	0	5.92
3452	6500-10500	5	4	3.80	1.88	2.33	1.51	9.52
3452	5500-9000	19	18	12.68	6.27	4.53	1.89	25.37
3452	5300-8300	3	2	1.56	0.75	0.58	0.06	2.95
3452	5000-8000	5	5	3.87	1.76	1.40	0.22	7.25
3452	4750-7500	12	12	8.95	4.05	3.48	1.12	17.60
3452	4500-7000	51	47	28.86	12.94	11.18	2.71	55.69
3452	4000-6000	13	12	6.13	3.01	2.43	1.82	13.39
3452	3200-4900	2	2	1.05	0.52	0.42	0.07	2.06
3452	3050-4590	19	18	9.10	3.98	3.10	1.3	17.48
3452	2650-4000	2	2	0.81	0.37	0.31	0.12	1.61
3452	2610-3540	34	34	11.97	5.61	3.51	0.79	21.88
3452	2550-3200	164	162	57.68	27.46	23.11	7.45	115.70
	<b>TOTAL</b>	<b>333</b>	<b>322</b>	<b>151.44</b>	<b>70.89</b>	<b>58.25</b>	<b>19.06</b>	<b>299.64</b>

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 32 - TOURISM &amp; CULTURE- TOURISM - PSU</b>								
OTDC	9350-14550	1	2	2.71	0.00	2.14	0.30	5.15
OTDC	8000-13500	1	1	1.29	0.00	1.02	0.07	2.38
OTDC	6500-9900	1	1	0.88	0.00	0.69	0.10	1.67
OTDC	5500-9000	1	1	0.83	0.00	0.65	0.10	1.58
OTDC	4750-7500	4	4	3.06	0.00	2.42	0.45	5.93
OTDC	2800-4350(PRS)	1	1	0.37	0.00	0.55	0.11	1.03
OTDC	2200-3500 do	1	1	0.36	0.00	0.54	0.11	1.01
OTDC	2000-3500 do	1	1	0.44	0.00	0.66	0.12	1.22
OTDC	1800-3000 do	2	2	0.62	0.00	0.92	0.20	1.74
OTDC	1640-2900 do	9	9	2.68	0.00	3.96	0.86	7.50
OTDC	1400-2300 do	3	3	0.73	0.00	1.09	0.25	2.07
OTDC	1350-2200 do	19	19	4.42	0.00	6.55	1.57	12.54
OTDC	1200-2040 do	35	32	6.14	0.00	9.09	2.38	17.61
OTDC	975-1660 do	7	7	1.14	0.00	1.69	0.48	3.31
OTDC	950-1500 do	71	69	10.14	0.00	15.01	4.51	29.66
OTDC	825-1200 do	8	8	0.98	0.00	1.45	0.48	2.91
OTDC	800-1150 do	2	2	0.24	0.00	0.36	0.12	0.72
OTDC	775-1025 do	136	133	14.79	0.00	21.90	7.76	44.45
OTDC	750-940 do	131	128	13.47	0.00	19.93	7.28	40.68
OTDC	5000 (C.P.)	2	1	0.60	0.00	0.00	0.00	0.60
	<b>TOTAL</b>	<b>436</b>	<b>425</b>	<b>65.89</b>	<b>0.00</b>	<b>90.62</b>	<b>27.25</b>	<b>183.76</b>
<b>DEMAND NO. 32 - TOURISM &amp; CULTURE - CULTURE - NON PLAN</b>								
2205	16400-20450	1	0	0.00	0.00	0.00	0.00	0.00
2205	14300-18300	1	0	0.00	0.00	0.00	0.00	0.00
2205	12750-16500	1	1	2.14	0.97	0.77	0.03	3.91
2205	10650-15850	1	0	0.00	0.00	0.00	0.00	0.00
2205	9350-14500	1	1	1.37	0.63	0.51	0.00	2.51
2205	8000-13500	9	9	11.65	5.36	4.29	2.93	24.23
2205	6500-10500	47	27	30.93	13.94	11.34	1.99	58.20
2205	6500-9900	1	1	0.78	0.36	0.30	0.00	1.44
2205	5900-9700	2	2	1.78	0.82	0.66	0.13	3.39
2205	5500-9000	57	37	37.22	16.94	13.01	2.53	69.70
2205	5300-8300	2	2	1.40	0.50	0.62	0.60	3.12
2205	5000-8000	18	15	11.47	5.09	4.32	0.16	21.04
2205	4750-7500	82	78	58.02	26.42	23.79	4.63	112.86
2205	4500-7000	1	1	0.69	0.32	0.26	0.10	1.37
2205	4000-6000	27	27	14.92	6.82	5.47	1.15	28.36
2205	3200-4900	14	14	7.06	3.33	2.60	0.64	13.63
2205	3050-4590	78	61	29.57	13.51	11.07	2.74	56.89
2205	2750-4400	4	3	1.27	0.59	0.47	0.04	2.37
2205	2650-4000	36	31	12.05	5.06	4.91	1.02	23.04
2205	2610-3540	20	17	6.58	2.99	2.42	0.95	12.94
2205	2550-3200	233	211	78.31	34.07	28.05	9.55	149.98
2205	Con. Salary	40	33	3.87	0.00	0.00	0.00	3.87
2205	Remu to G. Lect	13	13	3.54	0.00	0.00	0.00	3.54
	<b>TOTAL</b>	<b>689</b>	<b>584</b>	<b>314.62</b>	<b>137.72</b>	<b>114.86</b>	<b>29.19</b>	<b>596.39</b>
2251	18400-22400	0	1	1.07	0.45	0.56	0.00	2.08
2251	10000-15200	1	0	0.00	0.00	0.00	0.00	0.00
2251	8000-13500	1	1	1.37	0.67	0.38	0.09	2.51
2251	7300-10500	1	1	0.89	0.44	0.31	0.00	1.64
2251	5900-9700	2	2	1.00	0.50	0.50	0.00	2.00
2251	4750-7500	10	8	5.92	2.46	2.25	0.99	11.62
2251	4000-6000	1	1	0.34	0.17	0.13	0.01	0.65
2251	3050-4590	4	4	1.00	0.35	0.33	0.31	1.99
2251	2610-3540	1	1	0.27	0.13	0.10	0.02	0.52
2251	2550-3200	7	6	3.24	1.49	1.16	0.59	6.48
	<b>TOTAL</b>	<b>28</b>	<b>25</b>	<b>15.10</b>	<b>6.66</b>	<b>5.72</b>	<b>2.01</b>	<b>29.49</b>

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO 32 A - TOURISM &amp; CULTURE - CULTURE - AIDED INSTITUTIONS - NON PLAN</b>								
2205	6500-10500	2	1	0.70	0.19	0.61	0.10	1.60
2205	5500-9000	4	4	3.49	0.00	2.50	0.53	6.52
2205	5300-8300	1	1	0.82	0.00	0.60	0.1	1.52
2205	4750-7500	11	11	7.14	0.26	5.22	1.53	14.15
2205	4500-7000	1	1	0.46	0.13	0.39	0.07	1.05
2205	4000-6000	1	1	0.66	0.00	0.44	0.08	1.18
2205	3050-4950	9	9	3.24	0.24	2.40	1.25	7.13
2205	2610-3950	4	4	1.54	0.00	1.12	0.29	2.95
2205	2550-3200	7	6	1.97	0.07	1.22	0.26	3.52
	<b>TOTAL</b>	<b>40</b>	<b>38</b>	<b>20.02</b>	<b>0.89</b>	<b>14.50</b>	<b>4.21</b>	<b>39.62</b>
<b>DEMAND NO 32 A - TOURISM &amp; CULTURE - CULTURE - AIDED INSTITUTIONS - PLAN</b>								
2205	9350-14550	0	1	1.28	0.64	0.46	0.2	2.58
2205	8000-13500	0	1	1.90	0.68	0.33	0.19	3.10
2205	6500-10500	3	3	2.95	0.49	1.77	0.38	5.59
2205	5700-9900	1	1	0.58	0.16	0.46	0	1.20
2205	5500-9000	1	1	0.87	0.00	0.64	0.1	1.61
2205	5000-8000	6	5	2.80	0.80	2.48	0.25	6.33
2205	3050-4590	5	5	2.21	0.00	1.60	0.42	4.23
2205	2650-4000	1	1	0.33	0.00	0.24	0.04	0.61
2205	2550-3200	6	6	2.51	0.00	1.32	0.38	4.21
2205	Con.Salary	6	5	3.50	0.00	0.00	0	3.50
	<b>TOTAL</b>	<b>29</b>	<b>29</b>	<b>18.93</b>	<b>2.77</b>	<b>9.30</b>	<b>1.96</b>	<b>32.96</b>
<b>DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT - NON PLAN</b>								
2403	14300-18300	1	1	2.68	0.33	0.76	0.18	3.95
2403	12000-16500	1	1	2.25	0.28	0.64	0.15	3.32
2403	10650-15850	3	3	5.99	0.75	1.71	0.42	8.87
2403	9350-14550	27	20	35.10	4.41	10.06	2.47	52.04
2403	8000-13500	58	31	61.56	7.74	17.64	4.32	91.26
2403	6500-10500	947	754	919.91	115.66	263.67	64.69	1363.93
2403	6500-9900	4	1	1.22	0.15	0.34	0.08	1.79
2403	5900-9700	1	1	1.10	0.13	0.31	0.08	1.62
2403	5500-9000	188	156	161.04	20.24	46.16	11.32	238.76
2403	5300-8300	1	1	0.99	0.12	0.28	0.07	1.46
2403	5000-8000	64	39	36.60	4.60	10.49	2.57	54.26
2403	4750-7500	150	130	115.90	14.57	33.22	8.16	171.85
2403	4500-7000	676	603	509.32	64.03	145.98	35.82	755.15
2403	4000-6000	166	127	95.35	11.99	27.32	6.7	141.36
2403	3200-4900	3094	2237	1343.63	168.93	385.12	94.49	1992.17
2403	3050-4590	305	227	129.95	16.33	37.24	9.14	192.66
2403	2650-4000	163	127	63.17	7.94	18.10	4.44	93.65
2403	2610-3540	63	56	27.43	3.44	7.80	1.93	40.60
2403	2550-3200	3628	3152	1509.44	189.13	432.90	105.89	2237.36
	<b>TOTAL</b>	<b>9540</b>	<b>7667</b>	<b>5022.63</b>	<b>630.77</b>	<b>1439.74</b>	<b>352.92</b>	<b>7446.06</b>
2404	9350-14550	1	1	1.75	0.22	0.50	0.12	2.59
2404	5000-8000	1	1	0.94	0.12	0.27	0.07	1.40
2404	4750-7500	21	17	14.51	1.72	4.17	1.65	22.05
2404	4000-6000	3	3	2.25	0.28	0.65	0.16	3.34
2404	3050-4590	5	5	2.86	0.36	0.82	0.2	4.24
2404	2650-4000	1	0	0.00	0.00	0.00	0	0.00
2404	2550-3200	5	4	1.91	0.24	0.55	0.13	2.83
	<b>TOTAL</b>	<b>37</b>	<b>31</b>	<b>24.22</b>	<b>2.94</b>	<b>6.96</b>	<b>2.33</b>	<b>36.45</b>
2405	15100-18300	1	1	1.85	0.83	0.71	0	3.39
2405	12000-16500	2	1	1.41	0.69	0.44	0.03	2.57
2405	10650-15850	1	0	0.00	0.00	0.00	0	0.00
2405	9350-14550	13	10	14.40	6.62	5.04	1.23	27.29
2405	8000-13500	7	3	3.78	1.70	1.34	0.33	7.15
2405	6500-10500	31	25	24.00	10.08	8.81	2.1	44.99
2405	6500-9900	3	3	2.88	1.24	0.93	0.59	5.64
2405	5900-9700	1	0	0.00	0.00	0.00	0	0.00
2405	5500-9000	53	47	40.90	17.85	14.88	3.41	77.04

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2405	5300-8300	44	44	37.80	15.88	13.27	2.42	69.37
2405	5000-8000	42	33	27.72	11.64	9.92	2.19	51.47
2405	4750-7500	407	368	247.30	113.86	92.14	21.65	474.95
2405	4500-7000	9	8	5.52	2.37	2.06	0.45	10.40
2405	4000-6000	102	94	59.22	24.89	22.66	8.59	115.36
2405	3200-4900	25	16	7.78	3.26	3.02	0.77	14.83
2405	3050-4590	317	276	126.52	51.87	50.26	13.3	241.95
2405	2750-4400	321	265	116.07	46.43	46.13	11.6	220.23
2405	2650-4000	5	5	2.00	0.82	0.59	0.21	3.62
2405	2610-3540	6	6	2.21	0.91	0.95	0.24	4.31
2405	2550-3200	338	300	104.50	47.44	45.32	8.38	205.64
	<b>TOTAL</b>	<b>1728</b>	<b>1505</b>	<b>825.86</b>	<b>358.38</b>	<b>318.47</b>	<b>77.49</b>	<b>1580.20</b>
2415	9350-14550	1	1	1.14	0.52	0.37	0.08	2.11
2415	6500-10500	1	1	1.00	0.46	0.34	0.08	1.88
2415	5500-9000	5	4	3.48	1.60	1.23	0.27	6.58
2415	5300-8300	10	9	7.02	3.16	2.68	0.61	13.47
2415	5000-8000	2	1	0.84	0.39	0.29	0.07	1.59
2415	4750-7500	8	8	4.80	2.20	1.28	0.4	8.68
2415	4500-7000	2	2	1.38	0.62	0.49	0.15	2.64
2415	4000-6000	6	6	3.17	1.30	1.35	0.33	6.15
2415	3050-4590	13	11	5.15	2.16	1.97	0.48	9.76
2415	2750-4400	19	15	6.03	2.65	2.52	0.56	11.76
2415	2650-4000	5	4	1.58	0.64	0.65	0.13	3.00
2415	2550-3200	19	17	5.54	2.54	2.47	0.51	11.06
	<b>TOTAL</b>	<b>91</b>	<b>79</b>	<b>41.13</b>	<b>18.24</b>	<b>15.64</b>	<b>3.67</b>	<b>78.68</b>
3451	18400-22400	1	1	2.34	1.06	0.88	0.07	4.35
3451	14300-18300	1	1	1.70	0.77	0.64	0.00	3.11
3451	10000-15200	2	2	3.36	1.52	1.27	0.18	6.33
3451	8000-13500	3	3	2.43	1.09	0.92	0.32	4.76
3451	7300-10500	4	3	4.48	2.02	1.69	0.00	8.19
3451	6500-10500	1	1	1.06	0.48	0.40	0.30	2.24
3451	5900-9700	11	10	7.12	3.21	2.69	0.20	13.22
3451	5500-9000	2	2	1.65	0.74	0.62	0.55	3.56
3451	5000-8000	20	18	13.98	6.30	5.29	1.79	27.36
3451	4750-7500	38	28	15.55	7.01	5.88	0.83	29.27
3451	4000-6000	9	9	4.58	2.07	1.73	0.19	8.57
3451	3200-4900	2	2	1.07	0.48	0.40	0.36	2.31
3451	3050-4590	11	8	4.48	2.02	1.69	0.16	8.35
3451	2750-4400	2	1	0.86	0.39	0.32	0.46	2.03
3451	2610-3540	24	23	9.63	4.35	3.60	0.95	18.53
3451	2550-3200	10	6	2.52	1.15	1.04	0.68	5.39
	<b>TOTAL</b>	<b>141</b>	<b>118</b>	<b>76.81</b>	<b>34.66</b>	<b>29.06</b>	<b>7.04</b>	<b>147.57</b>
<b>DEMAND NO. 33 - FISHERIES AND ANIMAL RESOURCES DEVELOPMENT -PLAN</b>								
2403	6500-9900	1	0	0.00	0.00	0.00	0.00	0.00
2403	5500-9000	4	0	0.00	0.00	0.00	0.00	0.00
2403	5000-8000	1	0	0.00	0.00	0.00	0.00	0.00
2403	4750-7500	1	0	0.00	0.00	0.00	0.00	0.00
2403	4500-7000	44	34	27.00	2.00	6.00	2.00	37.00
	<b>TOTAL</b>	<b>51</b>	<b>34</b>	<b>27.00</b>	<b>2.00</b>	<b>6.00</b>	<b>2.00</b>	<b>37.00</b>
2404	9350-14550	1	0	0.00	0.00	0.00	0.00	0.00
2404	6500-10500	1	0	0.00	0.00	0.00	0.00	0.00
2404	5500-9000	3	0	0.00	0.00	0.00	0.00	0.00
2404	4000-6000	1	0	0.00	0.00	0.00	0.00	0.00
2404	3200-4900	1	0	0.00	0.00	0.00	0.00	0.00
2404	3050-4590	5	0	0.00	0.00	0.00	0.00	0.00
2404	2550-3200	1	0	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>13</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2405	6500-10500	2	2	1.97	0.00	0.51	0.09	2.57
2405	5300-8300	2	2	2.70	0.00	1.00	0.09	3.79
2405	5000-8000	4	0	0.00	0.00	0.00	0.00	0.00
2405	4750-7500	1	0	0.00	0.00	0.00	0.00	0.00
2405	4500-7000	1	0	0.00	0.00	0.00	0.00	0.00
2405	2550-3200	3	1	0.67	0.00	0.24	0.01	0.92

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2405	TOTAL	13	5	5.34	0.00	1.75	0.19	7.28

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 33 -F&amp;ARD- AIDED INSTITUTIONS - NON-PLAN</b>								
2403	5500-9000	1	1	1.01	0.22	0.64	0.33	2.20
2403	5000-8000	13	4	3.61	0.78	2.29	1.13	7.81
2403	4750-7500	1	1	0.78	0.17	0.48	0.23	1.66
2403	3200-4900	1	1	0.53	0.11	0.34	0.16	1.14
2403	3050-4590	1	1	0.53	0.11	0.34	0.14	1.12
2403	2610-3540	1	1	0.47	0.1	0.3	0.14	1.01
	<b>TOTAL</b>	<b>18</b>	<b>9</b>	<b>6.93</b>	<b>1.49</b>	<b>4.39</b>	<b>2.13</b>	<b>14.94</b>
<b>DEMAND NO. 33 -F&amp;ARD- AIDED INSTITUTIONS - PLAN</b>								
2405	8000-13500	4	2	2.52	1.06	0.61	0.21	4.40
2405	6500-10500	13	13	12.60	5.29	3.04	0.99	21.92
2405	5300-8300	49	49	30.76	13.50	7.58	2.03	53.87
2405	5000-8000	23	14	10.26	4.30	2.57	0.65	17.78
2405	4750-7500	70	37	22.74	9.55	5.99	1.49	39.77
2405	4000-6000	6	5	1.80	0.75	0.43	0.16	3.14
2405	3050-4590	18	7	1.40	0.59	0.33	0.14	2.46
2405	2750-4400	1	1	0.40	0.17	0.10	0.03	0.70
	<b>TOTAL</b>	<b>184</b>	<b>128</b>	<b>82.48</b>	<b>35.21</b>	<b>20.65</b>	<b>5.70</b>	<b>144.04</b>
<b>DEMAND NO. 33 -F&amp;ARD - PSU</b>								
OSFCF	8000-13500	1	1	0.00	0.00	0.00	0.00	0.00
OSFCF	5300-8500	3	1	0.00	0.00	0.00	0.00	0.00
OSFCF	5300-8300	1	1	0.00	0.00	0.00	0.00	0.00
OSFCF	4000-6000	5	4	Salaries not drawn since Oct.-2003			0.00	0.00
OSFCF	3050-4590	25	20	0.00	0.00	0.00	0.00	0.00
OSFCF	2550-3200	10	7	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>45</b>	<b>34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
OPOLFED	2150-3350	1	1	1.58	0.02	0.26	0.16	2.02
OPOLFED	1000-1350	9	9	5.78	0.11	0.95	0.89	7.73
OPOLFED	950-1300	4	4	2.49	0.05	0.41	0.30	3.25
OPOLFED	686-885	10	10	4.18	0.09	0.68	0.38	5.33
	<b>TOTAL</b>	<b>24</b>	<b>24</b>	<b>14.03</b>	<b>0.27</b>	<b>2.30</b>	<b>1.73</b>	<b>18.33</b>
UGS	5500-9000	1	0	0.00	0.00	0.00	0.00	0.00
UGS	4750-7500	3	3	2.22	1.11	0.93	0.85	5.11
UGS	3050-4590	5	5	2.06	1.03	0.88	0.79	4.76
UGS	2650-4000	1	1	0.42	0.21	0.18	0.16	0.97
UGS	2550-3200	3	3	1.14	0.57	0.48	0.43	2.62
	<b>TOTAL</b>	<b>13</b>	<b>12</b>	<b>5.84</b>	<b>2.92</b>	<b>2.47</b>	<b>2.23</b>	<b>13.46</b>
<b>DEMAND NO. 34 - CO--OPERATION - NON PLAN</b>								
2425	12750-16500	1	1	0.29	0.07	0.14	0.02	0.52
2425	12000-16500	4	4	6.42	2.97	2.32	0.16	11.87
2425	10650-15850	4	1	3.41	1.23	1.03	0.3	5.97
2425	9350-14500	19	19	26.04	10.99	8.96	2.12	48.11
2425	8000-13500	1	1	0.67	0.28	0.25	0.02	1.22
2425	6500-10500	70	48	70.11	29.41	26.58	6.2	132.30
2425	6500-9900	5	4	4.07	1.72	1.67	0.36	7.82
2425	5900-9700	2	2	1.54	0.67	0.61	0.00	2.82
2425	5500-9000	454	361	292.15	130.21	113.15	28.89	564.40
2425	5000-8000	81	67	39.31	16.75	13.31	6.43	75.80
2425	4750-7500	1383	1069	762.56	345.72	296.99	75.31	1480.58
2425	4000-6000	199	179	101.52	47.26	42.18	10.20	201.16
2425	3050-4590	237	219	106.65	48.54	42.20	12.20	209.59
2425	2650-4000	3	3	1.22	0.51	0.43	0.11	2.27
2425	2610-3540	17	12	4.68	1.97	1.28	0.48	8.41
2425	2550-3200	679	643	236.06	105.61	90.29	22.47	454.43
	<b>TOTAL</b>	<b>3159</b>	<b>2633</b>	<b>1656.70</b>	<b>743.91</b>	<b>641.39</b>	<b>165.27</b>	<b>3207.27</b>
2435	12750-16500	1	0	0.00	0.00	0.00	0.00	0.00
2435	6500-10500	8	4	4.14	1.89	1.50	0.52	8.05
2435	5500-9000	2	2	1.74	0.80	0.65	0.27	3.46
2435	4750-7500	3	2	1.41	0.64	0.53	0.17	2.75

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)					
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL	
2435	4000-6000	2	2	1.32	0.61	0.49	0.19	2.61	
2435	3050-4590	7	6	2.63	1.14	0.95	0.31	5.03	
2435	2650-4000	1	1	0.39	0.18	0.15	0.09	0.81	
2435	2550-3200	10	7	2.91	1.33	1.08	0.53	5.85	
	<b>TOTAL</b>	<b>34</b>	<b>24</b>	<b>14.54</b>	<b>6.59</b>	<b>5.35</b>	<b>2.08</b>	<b>28.56</b>	
3451	22850-24850	1	1	0.36	0.18	0.17	0.06	0.77	
3451	22400-24500	1	1	3.06	1.33	1.19	0.00	5.58	
3451	12750-16500	1	1	0.35	0.18	0.11	0.05	0.69	
3451	12000-16500	1	1	1.72	0.78	0.63	0.17	3.30	
3451	10650-15850	1	1	1.68	0.66	0.59	0.05	2.98	
3451	8000-13500	3	3	3.38	1.52	1.25	0.33	6.48	
3451	7300-10500	6	6	5.52	2.51	2.11	0.14	10.28	
3451	6500-10500	1	1	1.33	0.43	0.62	0.17	2.55	
3451	5900-9700	11	11	8.37	3.82	3.15	0.42	15.76	
3451	5500-9000	1	1	0.75	0.35	0.28	0.04	1.42	
3451	5000-8000	2	2	0.85	0.36	0.36	0.00	1.57	
3451	4750-7500	48	45	30.55	14.04	11.59	3.11	59.29	
3451	4500-7000	1	1	0.11	0.03	0.07	0.01	0.22	
3451	4000-6000	13	13	7.18	3.30	2.67	0.73	13.88	
3451	3200-4900	2	2	1.00	0.46	0.36	0.09	1.91	
3451	3050-4590	11	9	4.22	1.72	1.55	0.21	7.70	
3451	2750-4000	1	1	0.42	0.20	0.17	0.00	0.79	
3451	2650-4000	5	5	1.84	0.82	0.68	0.10	3.44	
3451	2610-3540	9	9	3.54	1.66	1.28	0.52	7.00	
3451	2550-3200	34	31	11.40	5.14	4.24	1.75	22.53	
	<b>TOTAL</b>	<b>153</b>	<b>145</b>	<b>87.63</b>	<b>39.49</b>	<b>33.07</b>	<b>7.95</b>	<b>168.14</b>	
		<b>DEMAND NO. 34 - CO-OPERATION - PSU</b>							
O S W H C	12000-16499	1	1	2.69	1.74	0.85	0.04	5.32	
O S W H C	12000-16500	1	1	0.39	0.19	0.14	0.01	0.73	
O S W H C	10650-15850	1	1	1.63	0.82	0.23	0.6	3.27	
O S W H C	10000-15200	1	1	1.36	0.57	0.40	0.29	2.62	
O S W H C	9350-14550	2	0	1.06	0.53	0.15	0.40	2.14	
O S W H C	8000-13500	2	2	2.43	0.61	1.20	0.64	4.88	
O S W H C	6500-10500	14	11	10.60	5.30	1.00	4.13	21.03	
O S W H C	5900-9700	4	4	3.89	1.95	0.94	1.64	8.42	
O S W H C	5500-9000	12	7	6.09	3.05	0.86	2.62	12.61	
O S W H C	5000-8000	32	26	21.05	10.53	2.95	9.07	43.59	
O S W H C	4750-7500	61	59	42.64	21.32	6.32	19.57	89.85	
O S W H C	4500-7000	1	1	0.57	0.29	0.08	0.25	1.18	
O S W H C	4000-6000	9	9	5.40	2.70	0.76	2.48	11.34	
O S W H C	3050-4500	88	56	27.34	13.67	4.13	13.68	58.82	
O S W H C	2610-3540	51	34	13.38	6.69	1.87	6.27	28.21	
O S W H C	2550-3200	232	208	81.87	40.94	13.99	39.59	176.38	
	<b>TOTAL</b>	<b>512</b>	<b>421</b>	<b>222.39</b>	<b>110.87</b>	<b>35.85</b>	<b>101.28</b>	<b>470.39</b>	
		<b>DEMAND NO. 35 - PUBLIC ENTERPRISES - NON PLAN</b>							
3451	22400-24500	1	1	Pay is being drawn in P.A.Department				0.00	
3451	10000-15200	1	1	1.55	0.70	0.57	0.04	2.86	
3451	8000-13500	2	2	2.22	1.00	0.82	0.03	4.07	
3451	7300-10500	2	2	2.01	0.92	0.75	0.03	3.71	
3451	5900-9700	2	2	1.65	0.77	0.62	0.17	3.21	
3451	5300-8300	1	1	0.79	0.36	0.30	0.13	1.58	
3451	5000-8000	3	3	3.18	1.45	1.19	0.36	6.18	
3451	4750-7500	9	9	5.45	2.46	2.07	0.89	10.87	
3451	4000-6000	2	2	1.13	0.52	0.42	0.15	2.22	
3451	3050-4590	8	8	2.77	1.25	1.06	0.21	5.29	
3451	2800-4350	2	1	0.77	0.00	1.59	0.09	2.45	
3451	2610-3540	3	3	1.13	0.50	0.41	0.14	2.18	
3451	2550-3200	16	16	5.56	2.54	2.06	0.89	11.05	
	<b>TOTAL</b>	<b>52</b>	<b>51</b>	<b>28.21</b>	<b>12.47</b>	<b>11.86</b>	<b>3.13</b>	<b>55.67</b>	



**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				TOTAL
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	
<b>DEMAND NO. 36 - WOMEN &amp; CHILD DEVELOPMENT - NON PLAN</b>								
2235	15100-18300	1	1	0.66	0.4	0.2	0.00	1.26
2235	12000-16500	1	1	1.56	0.12	0.56	0.22	2.46
2235	10000-15200	1	1	1.96	0.16	0.58	0.23	2.93
2235	8000-13500	4	3	4.63	0.36	1.43	0.15	6.57
2235	6500-10500	6	4	5.72	0.48	1.59	0.29	8.08
2235	5700-9900	2	1	1.31	0.00	0.29	0.05	1.65
2235	5500-9000	70	42	51.67	4.48	15.38	4.7	76.23
2235	5000-8000	10	9	9.69	0.84	2.89	0.18	13.60
2235	4750-7500	350	217	216.87	18.78	64.50	15.54	315.69
2235	4500-7000	1	0	0.00	0.00	0.00	0	0.00
2235	4000-6000	5	3	2.45	0.07	0.61	0.13	3.26
2235	3600-5600	4	3	2.37	0.12	0.77	0.19	3.45
2235	3200-4900	535	505	349.01	30.23	103.88	25.9	509.02
2235	3050-4590	9	8	4.91	0.34	1.39	0.25	6.89
2235	2650-4000	20	18	9.91	0.32	3.20	0.8	14.23
2235	2610-3540	2	2	0.95	0.08	0.30	0.58	1.91
2235	2550-3200	32	29	13.66	1.12	4.07	3.42	22.27
	<b>TOTAL</b>	<b>1053</b>	<b>847</b>	<b>677.33</b>	<b>57.90</b>	<b>201.64</b>	<b>52.63</b>	<b>989.50</b>
2236	6500-10500	30	30	35.88	0.00	12.96	1.68	50.52
2236	4000-6000	17	17	11.22	2.12	2.66	1.00	17.00
2236	3200-4900	11	11	5.94	1.12	1.41	0.35	8.82
2236	3050-4590	28	8	3.84	0.73	0.91	0.21	5.69
2236	2550-3200	45	38	13.68	2.59	3.24	0.86	20.37
	<b>TOTAL</b>	<b>131</b>	<b>104</b>	<b>70.56</b>	<b>6.56</b>	<b>21.18</b>	<b>4.10</b>	<b>102.40</b>
3451	18400-22400	1	1	3.02	0.28	0.84	0.00	4.14
3451	15100-18300	1	0	0.00	0.00	0.00	0.00	0.00
3451	8000-13500	1	1	1.35	0.10	0.34	0.12	1.91
3451	7300-10500	4	3	4.14	0.40	1.05	0.25	5.84
3451	6500-10500	1	1	1.35	0.13	0.37	0.02	1.87
3451	5900-9700	8	8	10.14	1.06	2.88	0.12	14.20
3451	5500-9000	1	1	1.15	0.09	0.30	0.00	1.54
3451	4750-7500	62	45	45.26	4.26	13.83	3.75	67.10
3451	4000-6000	8	8	6.37	0.58	1.53	0.34	8.82
3451	3050-4590	8	3	1.82	0.15	0.48	0.21	2.66
3451	2650-4000	3	2	1.06	0.08	0.28	0.09	1.51
3451	2610-3540	5	2	0.98	0.08	0.26	0.2	1.52
3451	2550-3200	26	21	9.96	0.90	2.52	0.11	13.49
	<b>TOTAL</b>	<b>129</b>	<b>96</b>	<b>86.60</b>	<b>8.11</b>	<b>24.68</b>	<b>5.21</b>	<b>124.60</b>
<b>DEMAND NO. 36 - WOMEN &amp; CHILD DEVELOPMENT - PLAN</b>								
2235	12750-16500	1	1	1.43	0.72	0.05	0.00	2.20
2235	12000-16500	1	1	1.43	0.71	0.06	0.38	2.58
2235	10000-15200	1	1	1.32	0.65	0.05	0.50	2.52
2235	8000-13500	3	2	2.21	1.10	0.08	0.19	3.58
2235	5700-9900	357	333	460.64	0.00	124.82	41.50	626.96
2235	5900-9700	2	2	1.53	0.77	0.06	0.19	2.55
2235	5000-8000	24	24	24.10	1.09	0.80	2.62	28.61
2235	4750-7500	2067	1124	1227.20	1.15	354.08	109.61	1692.04
2235	4000-6000	336	189	166.76	0.00	42.94	15.23	224.93
2235	3050-4590	684	443	294.38	0.20	80.61	26.63	401.82
2235	2550-3200	710	710	148.37	0.15	40.33	14.29	203.14
	<b>TOTAL</b>	<b>4186</b>	<b>2830</b>	<b>2329.37</b>	<b>6.54</b>	<b>643.88</b>	<b>211.14</b>	<b>3190.93</b>
<b>DEMAND NO. 36 - W &amp; CD - AIDED INSTITUTIONS - NON PLAN</b>								
2235	6500-10500	1	1	1.80	0.00	0.36	0.36	2.52
2235	5700-9900	10	9	6.16	0.00	0.74	0.00	6.90
2235	5000-8000	25	25	15.00	0.00	1.80	0.00	16.80
2235	4750-7500	1	1	1.37	0.00	0.21	0.11	1.69
2235	4500-7000	62	60	32.40	0.00	3.89	0.00	36.29
2235	4000-6000	3	3	1.44	0.00	0.17	0.00	1.61
2235	3600-5600	182	160	69.12	0.00	8.29	0.00	77.41
2235	3200-4900	97	94	36.76	0.00	4.41	0.00	41.17
2235	3050-4590	27	24	9.39	0.00	1.15	0.07	10.61
2235	2610-3540	41	41	12.84	0.00	1.54	0.00	14.38
2235	2550-3200	175	161	49.62	0.00	5.99	0.05	55.66

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2235	1800-3000	1	1	0.60	0.00	0.36	0.12	1.08
2235	1640-2900	1	1	0.72	0.00	0.48	0.12	1.32
2235	1400-2300	14	6	6.24	0.00	3.12	0.34	9.70
2235	1350-2200	3	1	0.74	0.00	0.56	0.02	1.32
2235	1200-2040	1	1	0.74	0.00	0.42	0.09	1.25
2235	950-1500	8	8	3.26	0.00	2.23	0.30	5.79
2235	800-1150	1	0	0.00	0.00	0.00	0.00	0.00
2235	800-1150	1	0	0.00	0.00	0.00	0.00	0.00
2235	750-940	8	6	1.94	0.00	0.84	0.12	2.90
	<b>TOTAL</b>	<b>662</b>	<b>603</b>	<b>250.14</b>	<b>0.00</b>	<b>36.56</b>	<b>1.70</b>	<b>288.40</b>
<b>DEMAND NO. 36 - W &amp; CD - AIDED INSTITUTIONS - PLAN</b>								
2235	5000-8000	1	1	0.67	0.29	0.25	0.16	1.37
2235	1640-2900	3	3	0.78	0.00	1.49	1.2	3.47
2235	1400-2300	1	1	0.2	0.00	0.37	0.83	1.40
2235	1200-2040	4	4	0.71	0.00	1.28	1.14	3.13
2235	950-1500	9	9	1.15	0.00	2.10	1.95	5.20
2235	750-940	6	6	0.57	0.00	1.03	0.40	2.00
	<b>TOTAL</b>	<b>24</b>	<b>24</b>	<b>4.08</b>	<b>0.29</b>	<b>6.52</b>	<b>5.68</b>	<b>16.57</b>
<b>DEMAND NO. 36 - WOMEN &amp; CHILD DEVELOPMENT - PSU</b>								
MVSN	10000-15200	2	2	3.23	1.61	1.34	0.41	6.59
MVSN	5900-9700	1	0	0.00	0.00	0.00	0.00	0.00
MVSN	4700-7500	4	3	0.75	0.00	1.89	0.14	2.78
MVSN	4000-6000	1	1	0.18	0.00	0.43	0.03	0.64
MVSN	3050-4590	5	4	0.71	0.00	1.75	0.14	2.60
MVSN	2550-3200	6	6	0.84	0.00	1.99	0.17	3.00
	<b>TOTAL</b>	<b>19</b>	<b>16</b>	<b>5.71</b>	<b>1.61</b>	<b>7.40</b>	<b>0.89</b>	<b>15.61</b>
<b>DEMAND NO. 37- INFORMATION TECHNOLOGY - NON PLAN</b>								
2251	18400-22400	1	0	0.00	0.00	0.00	0.00	0.00
2251	15100-19500	1	0	0.00	0.00	0.00	0.00	0.00
2251	8000-13500	1	1	1.21	0.58	0.43	0.00	2.22
2251	7300-10500	2	2	1.64	0.73	0.64	0.17	3.18
2251	5900-9700	3	3	2.52	1.16	0.94	0.12	4.74
2251	4750-7500	8	7	4.88	2.23	1.81	0.62	9.54
2251	4000-6000	1	1	0.58	0.26	0.21	0.00	1.05
2251	3050-4590	2	0	0.00	0.00	0.00	0.00	0.00
2251	2610-3540	3	2	0.78	0.35	0.28	0.14	1.55
2251	4000 (C.S.)	3	1	0.48	0.00	0.00	0.00	0.48
2251	3500 (C.S.)	7	7	2.63	0.00	0.00	0.00	2.63
	<b>TOTAL</b>	<b>32</b>	<b>24</b>	<b>14.72</b>	<b>5.31</b>	<b>4.31</b>	<b>1.05</b>	<b>25.39</b>
<b>DEMAND NO. 37 - INFORMATION TECHNOLOGY - PLAN</b>								
3425	3050-4590	26	26	9.69	4.84	5.00	10.77	30.30
	<b>TOTAL</b>	<b>26</b>	<b>26</b>	<b>9.69</b>	<b>4.84</b>	<b>5.00</b>	<b>10.77</b>	<b>30.30</b>
<b>DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - NON PLAN</b>								
3425	Chairman	1	1	0.00	0.00	0.00	0.00	0.00
3425	12750-16500	1	1	1.62	0.81	0.58	0.39	3.40
3425	8000-13500	1	1	1.26	0.63	0.45	0.29	2.63
3425	6500-10500	1	1	0.83	0.41	0.30	0.71	2.25
3425	6500-9900	2	2	1.90	0.95	0.68	0.49	4.02
3425	5900-9700	2	1	0.97	0.49	0.35	0.25	2.06
3425	5000-8000	1	1	0.74	0.37	0.27	0.22	1.60
3425	3200-4900	1	1	0.48	0.24	0.17	0.18	1.07
3425	3050-4590	3	2	0.86	0.43	0.31	0.34	1.94
3425	2610-3540	3	3	1.17	0.60	0.42	0.40	2.59
	<b>TOTAL</b>	<b>16</b>	<b>14</b>	<b>9.83</b>	<b>4.93</b>	<b>3.53</b>	<b>3.27</b>	<b>21.56</b>
<b>DEMAND NO. 37 - INFORMATION TECHNOLOGY - AIDED INSTITUTIONS - PLAN</b>								
3425	10650-15850	4	3	5.12	2.56	1.84	1.37	10.89
3425	8000-13500	18	6	7.69	3.84	2.76	1.39	15.68
3425	7300-10900	1	0	0.00	0.00	0.00	0.00	0
3425	6500-10500	1	1	1.00	0.50	0.36	0.56	2.42
3425	6500-9900	1	1	0.97	0.49	0.35	0.2	2.01
3425	5900-9700	17	6	5.45	2.73	1.96	1.18	11.32
3425	5500-9700	2	2	1.64	0.81	0.59	0.38	3.42
3425	5000-8000	1	1	0.76	0.38	0.27	0.18	1.59
3425	4750-7500	12	11	7.53	3.75	2.69	1.92	15.89
3425	4000-6000	2	2	1.18	0.59	0.42	0.33	2.52
3425	3050-4590	3	3	1.25	0.62	0.45	0.44	2.76

**FORM-IV**

**2006-07**

**(See Rule 7)**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
3425	2550-3200	7	7	2.68	1.35	0.96	0.70	5.69
	<b>TOTAL</b>	<b>69</b>	<b>43</b>	<b>35.27</b>	<b>17.62</b>	<b>12.65</b>	<b>8.65</b>	<b>74.19</b>
<b>DEMAND NO. 38 HIGHER EDUCATION - NON PLAN</b>								
2202	16400-20450	1	1	2.56	1.28	1.11	0.16	5.11
2202	16400-20000	78	17	61.11	30.55	26.58	2.01	120.25
2202	12000-18300	922	892	1407.12	703.56	612.09	141.31	2864.08
2202	10000-15200	780	744	1071.36	535.68	466.04	105.19	2178.27
2202	8000-13500	1460	1231	1512.00	756.00	657.72	151.43	3077.15
2202	6500-10500	144	82	71.83	35.92	31.25	6.18	145.18
2202	6500-9900	5	5	3.90	1.95	1.70	0.75	8.30
2202	5900-9700	1	1	0.88	0.44	0.38	0.2	1.90
2202	5500-9000	25	18	19.50	9.75	8.48	1.12	38.85
2202	5300-8300	4	2	1.27	0.63	0.55	0.17	2.62
2202	5000-8000	727	544	406.08	203.04	176.64	15.37	801.13
2202	4750-7500	193	99	65.34	32.67	28.42	11.32	137.75
2202	4500-7000	66	62	37.20	18.60	16.18	6.65	72.63
2202	4000-6000	338	242	123.48	61.74	53.71	3.75	242.68
2202	3600-5600	117	112	53.76	26.88	23.39	1.72	105.75
2202	3200-4900	1	1	0.48	0.24	0.21	0.08	1.01
2202	3050-4590	317	312	138.53	69.27	60.26	20.11	288.17
2202	2750-4400	26	9	3.78	1.89	1.64	0.23	7.54
2202	2650-4000	674	612	235.01	117.51	102.23	23.35	478.10
2202	2610-3540	234	203	75.52	37.76	32.85	0.41	146.54
2202	2550-3200	718	526	189.36	94.66	82.37	9.42	375.81
	<b>TOTAL</b>	<b>6831</b>	<b>5715</b>	<b>5480.07</b>	<b>2740.02</b>	<b>2383.80</b>	<b>494.93</b>	<b>11098.82</b>
2204	5000-8000	15	3	2.60	1.30	1.22	0.5	5.62
2204	4000-6000	83	30	22.60	11.30	11.40	5.06	50.36
2204	3050-4590	114	93	66.94	33.47	32.68	16.6	149.69
2204	2610-3540	221	152	112.86	56.43	50.82	17.68	237.79
2204	2550-3200	77	56	25.96	12.98	12.97	5.46	57.37
	<b>TOTAL</b>	<b>510</b>	<b>334</b>	<b>230.96</b>	<b>115.48</b>	<b>109.09</b>	<b>45.30</b>	<b>500.83</b>
2251	18750-22850	1	1	3.81	1.91	2.68	0.2	8.60
2251	18400-22400	1	1	1.76	0.88	1.59	1.63	5.86
2251	16400-20000	4	0	0.00	0.00	0.00	0.00	0.00
2251	15100-19500	1	1	1.91	0.95	0.85	1.14	4.85
2251	12000-18300	2	2	4.57	2.29	2.99	2.23	12.08
2251	12000-16500	2	2	3.96	1.98	2.83	1.03	9.80
2251	10000-15200	3	2	4.96	2.48	3.87	1.47	12.78
2251	8000-13500	3	3	3.38	1.69	1.97	0.94	7.98
2251	7300-10500	7	7	6.82	3.41	4.35	1.1	15.68
2251	6500-9900	4	3	2.38	1.19	1.27	0.37	5.21
2251	5900-9700	16	13	12.17	6.09	7.88	0.81	26.95
2251	5500-9000	2	2	1.82	0.91	1.08	0.2	4.01
2251	5000-8000	23	23	24.22	12.11	12.97	2.64	51.94
2251	4750-7500	76	59	42.70	21.35	19.37	1.25	84.67
2251	4000-6000	22	22	13.89	6.95	6.86	0.59	28.29
2251	3600-5600	1	0	0.00	0.00	0.00	0	0.00
2251	3050-4590	27	13	6.08	3.04	2.65	0.69	12.46
2251	2650-4000	5	3	1.62	0.81	0.81	0.34	3.58
2251	2610-3540	8	8	3.56	1.78	1.54	0.14	7.02
2251	2550-3200	47	32	11.30	5.65	4.91	0.35	22.21
	<b>TOTAL</b>	<b>255</b>	<b>197</b>	<b>150.91</b>	<b>75.47</b>	<b>80.47</b>	<b>17.12</b>	<b>323.97</b>
<b>DEMAND NO. 38 - HIGHER EDUCATION - PLAN</b>								
2202	16400-20450	1	1	2.46	1.23	1.13	0.25	5.07
2202	16000-20000	3	3	7.20	3.60	3.13	0.90	14.83
2202	12000-18300	17	15	34.27	17.13	14.90	1.85	68.15
2202	10650-15850	3	1	2.36	1.18	0.88	0.42	4.84
2202	8000-13500	3	3	6.16	3.08	2.68	1.12	13.04
2202	6500-10500	526	1	1.20	0.60	0.53	0.30	2.63
2202	5500-9000	1	1	1.17	0.59	0.51	0.28	2.55
2202	5000-8000	5	2	2.40	1.20	1.04	0.42	5.06
2202	4750-7500	40	31	26.18	13.09	11.39	3.64	54.30
2202	4000-6000	122	13	10.21	5.10	4.44	2.15	21.90
2202	3050-4590	198	43	23.60	11.80	10.26	3.75	49.41

**FORM-IV****2006-07****(See Rule 7)****SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2202	2550-3200	209	45	19.28	9.64	8.39	1.74	39.05
	<b>TOTAL</b>	<b>1128</b>	<b>159</b>	<b>136.49</b>	<b>68.24</b>	<b>59.28</b>	<b>16.82</b>	<b>280.83</b>

**FORM-IV**  
**(See Rule 7)**

**2006-07**

**SPECIAL STATEMENT ON NUMBER OF EMPLOYEES AND RELATED SALARIES**

MAJOR HEAD NO.	SCALES OF PAY	NO. OF EMPLOYEES		EXPENDITURE (RUPEES in LAKH)				
		SANCTIONED STRENGTH	MEN IN POSITION	PAY INCLUDING SPECIAL PAY	DP	DA	ALLOWANCES (HRA, RCM, OA)	TOTAL
2251	12000-18300	1	1	1.90	0.95	0.83	0.00	3.68
2251	5900-9700	1	1	0.73	0.36	0.31	0.10	1.50
2251	4750-7500	4	3	2.17	1.09	0.95	0.17	4.38
2251	3050-4590	1	1	0.40	0.20	0.17	0.20	0.97
	<b>TOTAL</b>	<b>7</b>	<b>6</b>	<b>5.20</b>	<b>2.60</b>	<b>2.26</b>	<b>0.47</b>	<b>10.53</b>
<b>DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - NON PLAN</b>								
2202	25000(FIXED)	4	4	12.00	0.00	0.00	0.00	12.00
2202	16400-22400	129	60	228.54	114.27	103.15	37.00	482.96
2202	12000-18300	1276	656	1003.62	501.81	419.31	44.25	1968.99
2202	10000-15200	1311	1286	1896.45	948.22	737.95	2.41	3585.03
2202	9350-14550	7	6	10.48	5.24	4.56	1.48	21.76
2202	8000-13500	1038	846	888.94	444.47	370.58	8.85	1712.84
2202	7300-10900	1	0	0.00	0.00	0.00	0.00	0.00
2202	7300-10500	37	34	35.50	17.75	15.44	2.80	71.49
2202	6500-10500	395	374	356.21	182.10	165.39	9.17	712.87
2202	6500-9900	2	2	2.16	1.08	0.94	0.58	4.76
2202	5900-9700	91	83	76.59	38.29	33.31	3.51	151.70
2202	5700-9900	3	2	1.94	0.97	0.84	0.35	4.10
2202	5500-9000	44	27	30.35	15.17	13.20	0.97	59.69
2202	5300-8300	19	19	15.20	7.60	6.61	1.54	30.95
2202	5000-8000	414	351	305.44	152.72	132.86	7.86	598.88
2202	4750-7500	642	583	416.10	208.05	181.00	50.51	855.66
2202	4500-7000	40	33	22.72	11.36	9.88	0.98	44.94
2202	4000-6000	274	249	155.60	77.80	67.68	4.44	305.52
2202	3600-5600	20	15	7.80	3.90	3.39	0.97	16.06
2202	3200-4900	163	146	78.96	39.48	34.35	5.01	157.80
2202	3050-4590	473	384	175.83	87.91	76.48	12.01	352.23
2202	2750-4400	39	36	16.83	8.41	7.32	1.43	33.99
2202	2650-4000	434	357	135.40	67.70	58.90	9.39	271.39
2202	2610-3540	204	164	66.62	33.31	28.98	8.94	137.85
2202	2550-3200	1541	1412	540.20	270.10	245.68	45.50	1101.48
	<b>TOTAL</b>	<b>8601</b>	<b>7129</b>	<b>6479.48</b>	<b>3237.71</b>	<b>2717.80</b>	<b>259.95</b>	<b>12694.94</b>
<b>DEMAND NO. 38 - HIGHER EDUCATION - AIDED INSTITUTIONS - PLAN</b>								
2202	25000	2	2	6.00	0.00	0.00	0.00	6.00
2202	16400-22400	10	9	26.02	13.01	11.32	2.61	52.96
2202	12000-18300	29	27	58.80	29.40	25.58	9.50	123.28
2202	10000-15200	295	224	472.20	236.10	205.41	45.60	959.31
2202	8000-13500	642	599	890.76	445.38	387.48	59.37	1782.99
2202	6500-10500	4319	4270	3994.76	1997.38	1730.87	354.5	8077.51
2202	5900-9700	8	4	5.98	2.99	2.60	0.72	12.29
2202	5500-9000	19	18	12.96	6.48	5.64	2.36	27.44
2202	5300-8300	53	34	27.74	13.87	12.07	3.89	57.57
2202	5000-8000	487	485	444.56	222.28	193.38	50.31	910.53
2202	4750-7500	214	203	140.34	70.17	61.09	33.12	304.72
2202	4500-7000	182	177	132.44	66.22	57.61	34.45	290.72
2202	4000-6000	73	69	35.16	17.58	15.30	5.20	73.24
2202	3600-5600	1	0	0.00	0.00	0.00	0.00	0.00
2202	3200-4900	207	198	88.76	44.38	38.61	8.90	180.65
2202	3050-4590	762	750	386.58	193.29	168.16	9.23	757.26
2202	2750-4400	6	6	3.30	1.65	1.44	1.22	7.61
2202	2650-4000	540	531	173.90	86.95	75.65	43.75	380.25
2202	2610-3540	32	31	12.86	6.43	5.60	2.45	27.34
2202	2550-3200	1544	1492	440.08	220.04	191.43	36.65	888.20
2202	750-940(P.R)	2	2	0.38	0.19	0.15	0.10	0.82
	<b>TOTAL</b>	<b>9427</b>	<b>9131</b>	<b>7353.58</b>	<b>3673.79</b>	<b>3189.39</b>	<b>703.93</b>	<b>14920.69</b>

