



REVENUE AND RECEIPT (BUDGET 2008-2009)

Revenue & Receipt

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0020/00/901
CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0020-CORPORATION TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03002-Net Proceeds of Corporation Tax		1941, 42, 00	2119, 38, 04	2296, 87, 64	2572, 50, 16
TOTAL-0161... State share in Central Tax		1941, 42, 00	2119, 38, 04	2296, 87, 64	2572, 50, 16
TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES		1941, 42, 00	2119, 38, 04	2296, 87, 64	2572, 50, 16
TOTAL-0020... CORPORATION TAX		1941, 42, 00	2119, 38, 04	2296, 87, 64	2572, 50, 16

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0021/00/901
TAXES ON INCOME OTHER THAN CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0021-TAXES ON INCOME OTHER THAN CORPORATION TAX					
901-SHARE OF NET PROCEEDS ASSIGNED TO STATES					
0161-State share in Central Tax					
03005-Net Proceeds of Taxes on Income		1178, 93, 00	1286, 99, 67	1395, 16, 35	1562, 58, 32
TOTAL-0161... State share in Central Tax		1178, 93, 00	1286, 99, 67	1395, 16, 35	1562, 58, 32
TOTAL-901... SHARE OF NET PROCEEDS ASSIGNED TO STATES		1178, 93, 00	1286, 99, 67	1395, 16, 35	1562, 58, 32
TOTAL-0021... TAXES ON INCOME		1178, 93, 00	1286, 99, 67	1395, 16, 35	1562, 58, 32

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OTHER THAN CORPORATION TAX

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0028/00/107
OTHER TAXES ON INCOME AND EXPENDITURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0028-OTHER TAXES ON INCOME AND EXPENDITURE					
107-TAXES ON PROFESSIONS TRADES, CALLINGS AND EMPLOYMENT					
0166-Taxes on Professions and other Employments					
01045-Taxes on Profession		73, 59, 97	79, 20, 00	80, 95, 97	89, 05, 98
TOTAL-0166... Taxes on Professions and other Employments		73, 59, 97	79, 20, 00	80, 95, 97	89, 05, 98
TOTAL-107... TAXES ON PROFESSIONS TRADES, CALLINGS AND EMPLOYMENT		73, 59, 97	79, 20, 00	80, 95, 97	89, 05, 98
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03004-Net proceeds of Service Tax		-32, 00	-33, 51	1	1
TOTAL-0161... State share in Central Tax		-32, 00	-33, 51	1	1
TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES		-32, 00	-33, 51	1	1
TOTAL-0028... OTHER TAXES ON INCOME AND EXPENDITURE		73, 27, 97	78, 86, 49	80, 95, 98	89, 05, 99

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0029/00/101
LAND REVENUE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
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	Revenue & Receipt 2006-2007		2007-2008	2007-2008	2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0029-LAND REVENUE					
101-LAND REVENUE/TAX					
0165-Taxes on Land					
01018-Land Revenue / Tax		226, 25, 67	208, 84, 81	229, 64, 17	248, 86, 28
TOTAL-0165... Taxes on Land		226, 25, 67	208, 84, 81	229, 64, 17	248, 86, 28
TOTAL-101... LAND REVENUE/TAX		226, 25, 67	208, 84, 81	229, 64, 17	248, 86, 28
102-TAXES ON PLANTATIONS					
0178-Taxes on Plantation					
01039-Tax collection		..	1	1	1
TOTAL-0178... Taxes on Plantation		..	1	1	1
TOTAL-102... TAXES ON PLANTATIONS		..	1	1	1
103-RATES AND CESSSES ON LAND					
0062-Levy of rates and cesses on land					
01028-Rates and Cesses on Land		..	1	1	1
01015-Interest on arrear cess		..	1	..	..
TOTAL-0062... Levy of rates and cesses on Land		..	2	1	1
0184-Cess on Mining Royalty					
11001-Deduct - Refunds		-30, 11	-1	-1	-1
TOTAL-0184... Cess on Mining Royalty		-30, 11	-1	-1	-1

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LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... RATES AND CESSSES ON LAND		-30, 11	1

104-RECEIPTS FROM

Revenue & Receipt

MANAGEMENT OF EX-ZAMINDARI ESTATES				
0165-Taxes on Land				
01017-Land revenue collected from Ex-Zamindari Estates	..	1	2	1
TOTAL-0165... Taxes on Land	..	1	2	1
TOTAL-104... RECEIPTS FROM MANAGEMENT OF EX-ZAMINDARI ESTATES	..	1	2	1
105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES				
0198-Sale Proceeds				
01052-Sale Proceeds of Govt. Estates	1,87	..	..	1
TOTAL-0198... Sale Proceeds	1,87	..	..	1
TOTAL-105... RECEIPTS FROM SALE OF GOVERNMENT ESTATES	1,87	..	..	1
800-OTHER RECEIPTS				
0146-Salami for lease land in areas administered by Special Planning Authorities				
01031-Receipt collected by Revenue Department	41	1	2	32
TOTAL-0146... Salami for lease land in areas administered by Special Planning Authorities	41	1	2	32

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0029/00/800
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
01019-Lease rents collected through Fisheries Department	..	1	1	1	
01003-Collection of Payments for Service rendered	40,22	10,49	11,53	27,50	
01030-Recovery of	..	-59	-65	-69	

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Overpayments of Tax refunded				
01023-Miscellaneous rent and taxes of G.A. Deptt.	..	1,05,24	1,15,72	1,10,08
01047-User Charge / Application fees				
258-Fee for computerised certified copies issued by Tahasildars	..	..	..	1
TOTAL-01047.. User Charge / Application fees	..	..	..	1
TOTAL-0097... Misc. Receipts	40,22	1,15,15	1,26,61	1,36,91
TOTAL-800... OTHER RECEIPTS	40,63	1,15,16	1,26,63	1,37,23
TOTAL-0029... LAND REVENUE	226,38,06	210,00,00	230,90,83	250,23,54

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0030/01/101
STAMPS AND REGISTRATION FEES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0030-STAMPS AND REGISTRATION FEES					
01-STAMPS-JUDICIAL					
101-COURT FEES REALISED IN STAMPS					
0021-Court Deposits					
01032-Sale proceeds of Court Fees		12,05,85	44,54,16	49,34,66	48,07,14
TOTAL-0021... Court Deposits		12,05,85	44,54,16	49,34,66	48,07,14
TOTAL-101... COURT FEES REALISED IN STAMPS		12,05,85	44,54,16	49,34,66	48,07,14
102-SALE OF STAMPS					
0061-Judicial Stamps					
01037-Sale proceeds of Stamps		3,25	54,16	60,00	58,45
TOTAL-0061... Judicial Stamps		3,25	54,16	60,00	58,45

Revenue & Receipt

TOTAL-102... SALE OF STAMPS	3,25	54,16	60,00	58,45
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	6	7	8	8
TOTAL-0097... Misc. Receipts	6	7	8	8
TOTAL-800... OTHER RECEIPTS	6	7	8	8
TOTAL-01... STAMPS-JUDICIAL	12,09,16	45,08,39	49,94,74	48,65,67
02-STAMPS-NON-JUDICIAL				
102-SALE OF STAMPS				
0101-Non Judicial Stamps				
01036-Sale proceeds of	2,47,97	5,18,34	5,74,26	5,59,42

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0030/02/102
STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
Special Adhesive Stamps					
01035-Sale proceeds of Revenue Stamps	1,52,91	3,57,04	3,95,56	3,85,33	
01033-Sale proceeds of Impressed Stamps	75,52,98	147,98,92	163,95,37	159,71,70	
01034-Sale Proceeds of Insurance Stamps	2,52,45	3,11,95	3,45,61	3,36,68	
11001-Deduct - Refunds	-27	..	-1	-1	
TOTAL-0101... Non Judicial Stamps	82,06,04	159,86,25	177,10,79	172,53,12	
TOTAL-102... SALE OF STAMPS	82,06,04	159,86,25	177,10,79	172,53,12	
103-DUTY ON IMPRESSING OF DOCUMENTS					
0057-Impressing of Documents					
01014-Impressing Duties	15,39,77	23,55,05	26,09,10	25,41,68	
TOTAL-0057... Impressing of Documents	15,39,77	23,55,05	26,09,10	25,41,68	
TOTAL-103... DUTY ON IMPRESSING OF DOCUMENTS	15,39,77	23,55,05	26,09,10	25,41,68	

Revenue & Receipt

800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	3, 14, 17	5, 64, 50	6, 25, 40	6, 09, 24
TOTAL-0097. . . Misc. Receipts	3, 14, 17	5, 64, 50	6, 25, 40	6, 09, 24
TOTAL-800. . . . OTHER RECEIPTS	3, 14, 17	5, 64, 50	6, 25, 40	6, 09, 24
TOTAL-02. . . . STAMPS-NON-JUDICIAL	100, 59, 98	189, 05, 80	209, 45, 29	204, 04, 04

03-REGISTRATION FEES

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0030/03/104
STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
104-FEES FOR REGISTERING DOCUMENTS					
0135-Registration Fees					
01008-Fees for Registration of documents	144, 17, 20	75, 15, 32	83, 26, 04	81, 10, 89	
TOTAL-0135. . . Registration Fees	144, 17, 20	75, 15, 32	83, 26, 04	81, 10, 89	
TOTAL-104. . . . FEES FOR REGISTERING DOCUMENTS	144, 17, 20	75, 15, 32	83, 26, 04	81, 10, 89	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01007-Fees for copies of Registered Documents	47, 18	93, 36	1, 03, 43	1, 00, 76	
01010-Fees for searching records	1, 41, 25	2, 58, 14	2, 85, 99	2, 78, 60	
01026-Other Receipts	1, 73, 91	11, 99, 11	13, 28, 47	12, 94, 14	
11001-Deduct - Refunds	..	-12	-14	-13	
TOTAL-0097. . . Misc. Receipts	3, 62, 34	15, 50, 49	17, 17, 75	16, 73, 37	
TOTAL-800. . . . OTHER RECEIPTS	3, 62, 34	15, 50, 49	17, 17, 75	16, 73, 37	
TOTAL-03. . . . REGISTRATION FEES	147, 79, 54	90, 65, 81	100, 43, 79	97, 84, 26	

TOTAL-0030. . . STAMPS AND REGISTRATION FEES	Revenue & Receipt 260, 48, 68	324, 80, 00	359, 83, 82	350, 53, 97
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0032/00/901
TAXES ON WEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0032-TAXES ON WEALTH 901-SHARE OF NET PROCEED ASSIGNED TO STATES 0161-State share in Central Tax 03007-Net proceeds of Wealth Tax		2, 44, 00	2, 66, 37	2, 88, 76	3, 23, 41
TOTAL-0161. . . State share in Central Tax		2, 44, 00	2, 66, 37	2, 88, 76	3, 23, 41
TOTAL-901. . . SHARE OF NET PROCEED ASSIGNED TO STATES		2, 44, 00	2, 66, 37	2, 88, 76	3, 23, 41
TOTAL-0032. . . TAXES ON WEALTH		2, 44, 00	2, 66, 37	2, 88, 76	3, 23, 41

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0037/00/901
CUSTOMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0037-CUSTOMS 901-SHARE OF NET PROCEED ASSIGNED TO STATES 0161-State share in Central Tax 03003-Net proceeds of Custom Duty		1213, 25, 00	1324, 46, 26	1435, 77, 83	1608, 07, 17
TOTAL-0161. . . State share in Central Tax		1213, 25, 00	1324, 46, 26	1435, 77, 83	1608, 07, 17
TOTAL-901. . . SHARE OF NET PROCEED ASSIGNED TO STATES		1213, 25, 00	1324, 46, 26	1435, 77, 83	1608, 07, 17
TOTAL-0037. . . CUSTOMS		1213, 25, 00	1324, 46, 26	1435, 77, 83	1608, 07, 17

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0038/00/901
UNION EXCISE DUTIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0038-UNION EXCISE DUTIES					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03006-Net proceeds of Union Excise Duty		1288, 31, 00	1406, 40, 30	1524, 60, 55	1707, 55, 81
TOTAL-0161... State share in Central Tax		1288, 31, 00	1406, 40, 30	1524, 60, 55	1707, 55, 81
TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES		1288, 31, 00	1406, 40, 30	1524, 60, 55	1707, 55, 81
TOTAL-0038... UNION EXCISE DUTIES		1288, 31, 00	1406, 40, 30	1524, 60, 55	1707, 55, 81

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0039/00/101
STATE EXCISE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0039-STATE EXCISE					
101-COUNTRY SPIRITS					
0041-Excise duty on Country spirit					
01021-Licence Fees		..	7, 45, 00	7, 45, 00	8, 08, 31
TOTAL-0041... Excise duty on Country spirit		..	7, 45, 00	7, 45, 00	8, 08, 31
TOTAL-101... COUNTRY SPIRITS		..	7, 45, 00	7, 45, 00	8, 08, 31
102-COUNTRY FERMENTED LIQUORS					
0043-Excise duty on foreign liquor and spirit					
01021-Licence Fees		..	80, 87	80, 87	87, 74

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TOTAL-0043... Excise duty on foreign liquor and spirit	..	80,87	80,87	87,74
TOTAL-102... COUNTRY FERMENTED LIQUORS	..	80,87	80,87	87,74
103-MALT LIQUOR 0044-Excise duty on Malt liquor 01021-Licence Fees	..	39	39	42
TOTAL-0044... Excise duty on Malt liquor	..	39	39	42
TOTAL-103... MALT LIQUOR	..	39	39	42
104-LIQUOR 0135-Registration Fees 01027-Other items	..	34	34	37

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0039/00/104
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
01047-User Charge / Application fees	..	1	1	1	
TOTAL-0135... Registration Fees	..	35	35	38	
TOTAL-104... LIQUOR	..	35	35	38	
105-FOREIGN LIQUORS AND SPIRITS 0043-Excise duty on foreign liquor and spirit 01021-Licence Fees 01004-Duty	..	45,25,45 55,23,61	45,25,45 55,23,61	49,10,04 59,93,02	
TOTAL-0043... Excise duty on foreign liquor and spirit	..	100,49,06	100,49,06	109,03,06	
TOTAL-105... FOREIGN LIQUORS AND SPIRITS	..	100,49,06	100,49,06	109,03,06	
106-COMMERCIAL AND					

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DENATURED SPIRITS AND MEDICATED WINES 0039-Excise duty on commercial and denatured wines 01021-Licence Fees	..	26,56	26,56	28,82
TOTAL-0039... Excise duty on commercial and denatured wines	..	26,56	26,56	28,82
TOTAL-106... COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES	..	26,56	26,56	28,82

107-MEDI. & TOILET PREP- ARATIONS CONTAINING ALCOHOL, OPIUM ETC. 0045-Excise duty on Medicine, toilet				
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STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
preparati on containing alcohol, opium etc. 01021-Licence Fees	..	44,20	44,20	44,96	
TOTAL-0045... Excise duty on Medicine, toilet preparati on containing alcohol, opium etc.	..	44,20	44,20	44,96	
TOTAL-107... MEDI. & TOILET PREP- ARATIONS CONTAINING ALCOHOL, OPIUM ETC.	..	44,20	44,20	44,96	
108-OPIUM, HEMP & OTHER DRUGS 0042-Excise duty on drugs drugs 01025-Opium	..	10,54	10,54	11,44	
01013-Hemp and other Drugs Drugs	..	51	51	55	
TOTAL-0042... Excise duty on drugs drugs	..	11,05	11,05	11,99	
TOTAL-108... OPIUM, HEMP & OTHER DRUGS	..	11,05	11,05	11,99	

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150-FINES AND CONFISCATIONS 0049-Fines and Confiscation 01011-Fines & Forfeitures	..	12	12	13
TOTAL-0049...Fines and Confiscation	..	12	12	13
TOTAL-150... FINES AND CONFISCATIONS	..	12	12	13

800-OTHER RECEIPTS

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0039/00/800
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
01047-User Charge / Application fees		..	1	1	1
01048-User charge from Licensee (Excise Department)		..	94,57	94,57	1,02,61
01024-Non-refundable application fees / user charges		2,90	3	3	3,03
01027-Other items	430,05,14		442,66,74	442,66,74	480,28,65
01022-Mahua Flower		..	52,25	52,25	56,69
11001-Deduct - Refunds		-1,31	-1,20	-1,20	-1,30
TOTAL-0097... Misc. Receipts	430,06,73		444,12,40	444,12,40	481,89,69
TOTAL-800... OTHER RECEIPTS	430,06,73		444,12,40	444,12,40	481,89,69
TOTAL-0039... STATE EXCISE	430,06,73		553,70,00	553,70,00	600,75,50

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0040/00/101
TAXES ON SALES, TRADE ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0040-TAXES ON SALES, TRADE ETC.					

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101-RECEIPTS UNDER CENTRAL SALES TAX ACT 0008-Central Sales Tax 01039-Tax collection	722, 47, 94	443, 56, 58	446, 85, 37	384, 94, 72
TOTAL-0008... Central Sales Tax	722, 47, 94	443, 56, 58	446, 85, 37	384, 94, 72
TOTAL-101... RECEIPTS UNDER CENTRAL SALES TAX ACT	722, 47, 94	443, 56, 58	446, 85, 37	384, 94, 72
102-RECEIPTS UNDER STATE SALES TAX ACT 0160-State Sales Tax 01040-Tax collection excluding motor spirits and lubricants	1943, 60, 98	1194, 31, 50	1203, 16, 78	1905, 73, 58
01049-Receipt under Orissa Value added Tax Act, 2004	1130, 14, 08	2667, 22, 25	2686, 99, 31	2416, 05, 49
01026-Other Receipts	..	20, 03, 07	20, 17, 92	21, 89, 94
11001-Deduct - Refunds	-31, 40, 66	-300, 25, 41	-302, 47, 97	-328, 26, 58
TOTAL-0160... State Sales Tax	3042, 34, 40	3581, 31, 41	3607, 86, 04	4015, 42, 43
TOTAL-102... RECEIPTS UNDER STATE SALES TAX ACT	3042, 34, 40	3581, 31, 41	3607, 86, 04	4015, 42, 43
800-OTHER RECEIPTS 0097-Misc. Receipts 01026-Other Receipts	5	1	1	3
TOTAL-0097... Misc. Receipts	5	1	1	3

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TAXES ON SALES, TRADE ETC.

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS		5	1	1	3
TOTAL-0040... TAXES ON SALES, TRADE ETC.		3764, 82, 39	4024, 88, 00	4054, 71, 42	4400, 37, 18

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Revenue & Receipt

TAXES ON VEHICLES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0041-TAXES ON VEHICLES					
101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT					
0098-Motor Vehicle Tax					
01009-Fees for registration of motor vehicles		9,58,85	80,42	80,42	1,06,07
01026-Other Receipts					
054-Fees for grant of certificates of fitness and inspection of motor vehicles		2,43,37	19,52,29	19,52,29	20,89,48
055-Fees for grant of permits		..	16,23,58	16,23,58	17,17,67
056-Fees realised for the grant of drivers and conductors badges		..	25	25	27
137-Other Misc. Receipts		4,81,42	14,21,42	14,21,42	15,21,30
TOTAL-01026. . .Other Receipts		7,24,79	49,97,54	49,97,54	53,28,72
TOTAL-0098. . . Motor Vehicle Tax		16,83,64	50,77,96	50,77,96	54,34,79
TOTAL-101. . . . RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT		16,83,64	50,77,96	50,77,96	54,34,79
102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS					
0098-Motor Vehicle Tax					
01012-Gross receipts of M.V. Tax		340,37,16	488,06,40	488,06,40	487,36,03
11001-Deduct - Refunds		-3	-2	-2	-3
TOTAL-0098. . . Motor Vehicle Tax		340,37,13	488,06,38	488,06,38	487,36,00

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0041/00/102
TAXES ON VEHICLES

(1) (2) (3) (4) (5) (6)

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TOTAL-102... RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS	340,37,13	488,06,38	488,06,38	487,36,00
800-OTHER RECEIPTS 0097-Misc. Receipts 01026-Other Receipts	69,32,84	13,15,66	13,15,66	49,08,12
TOTAL-0097... Misc. Receipts	69,32,84	13,15,66	13,15,66	49,08,12
TOTAL-800... OTHER RECEIPTS	69,32,84	13,15,66	13,15,66	49,08,12
TOTAL-0041... TAXES ON VEHICLES	426,53,61	552,00,00	552,00,00	590,78,91

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0042/00/102
TAXES ON GOODS AND PASSENGERS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0042-TAXES ON GOODS AND PASSENGERS 102-TOLLS ON ROADS 0179-Toll Collection 01039-Tax collection		76,39,45	116,59,25	130,87,42	126,13,98
TOTAL-0179... Toll Collection		76,39,45	116,59,25	130,87,42	126,13,98
TOTAL-102... TOLLS ON ROADS		76,39,45	116,59,25	130,87,42	126,13,98
103-TAX COLLECTION - PASSANGER TAX 0113-Passenger Tax 01044-Taxes on passengers - fare on goods		169,74,35	343,97,42	386,10,85	372,14,08
TOTAL-0113... Passenger Tax		169,74,35	343,97,42	386,10,85	372,14,08
TOTAL-103... TAX COLLECTION - PASSANGER TAX		169,74,35	343,97,42	386,10,85	372,14,08
104-TAX COLLECTION - GOODS TAX 0192-Goods Tax 01051-Taxes on Goods		..	4,81	5,40	5,20

Revenue & Receipt

TOTAL-0192... Goods Tax	..	4,81	5,40	5,20
TOTAL-104... TAX COLLECTION - GOODS TAX	..	4,81	5,40	5,20
106-TAX ON ENTRY OF GOODS INTO LOCAL AREAS 0037-Entry Tax 01041-Tax on entry of goods to local areas	216,28,07	30,11,52	33,80,41	32,58,12
TOTAL-0037... Entry Tax	216,28,07	30,11,52	33,80,41	32,58,12

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0042/00/106
TAXES ON GOODS AND PASSENGERS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-106... TAX ON ENTRY OF GOODS INTO LOCAL AREAS	216,28,07	30,11,52	33,80,41	32,58,12	
800-OTHER RECEIPTS 0097-Mi sc. Receipts 01026-Other Receipts	111,58,26	46,20,00	51,85,92	49,98,32	
TOTAL-0097... Mi sc. Receipts	111,58,26	46,20,00	51,85,92	49,98,32	
TOTAL-800... OTHER RECEIPTS	111,58,26	46,20,00	51,85,92	49,98,32	
TOTAL-0042... TAXES ON GOODS AND PASSENGERS	574,00,13	536,93,00	602,70,00	580,89,70	

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0043/00/101
TAXES AND DUTIES ON ELECTRICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0043-TAXES AND DUTIES ON ELECTRICITY 101-TAXES ON CONSUMPTION AND SALE OF ELECTRICITY 0034-Duties on consumption of					

Revenue & Receipt

Electricity 01005-Duty collection other than own captive power	123, 47, 92	87, 94, 43	87, 99, 49	135, 19, 42	
01006-Duty on captive power	148, 24, 48	233, 61, 69	233, 75, 14	232, 81, 41	
TOTAL-0034... Duties on consumption of Electricity	271, 72, 40	321, 56, 12	321, 74, 63	368, 00, 83	
TOTAL-101... TAXES ON CONSUMPTION AND SALE OF ELECTRICITY	271, 72, 40	321, 56, 12	321, 74, 63	368, 00, 83	
102-FEES UNDER THE INDIAN ELECTRICITY RULES 0034-Duties on consumption of Electricity 01001-Collection of fees	10, 84, 66	8, 41, 87	8, 42, 35	11, 68, 71	
TOTAL-0034... Duties on consumption of Electricity	10, 84, 66	8, 41, 87	8, 42, 35	11, 68, 71	
TOTAL-102... FEES UNDER THE INDIAN ELECTRICITY RULES	10, 84, 66	8, 41, 87	8, 42, 35	11, 68, 71	
103-FEES FOR THE ELECTRICAL INSPECTI - ON OF CINEMAS 0048-Fees for Electrical Inspection					
PAGE NO. : 24					
	0043/00/103				
	TAXES AND DUTIES ON ELECTRICITY				
(1)	(2)	(3)	(4)	(5)	(6)
01001-Collection of fees		34	1, 51	1, 51	1, 74
TOTAL-0048... Fees for Electrical Inspection		34	1, 51	1, 51	1, 74
TOTAL-103... FEES FOR THE ELECTRICAL INSPECTI - ON OF CINEMAS		34	1, 51	1, 51	1, 74
800-OTHER RECEIPTS 0097-Misc. Receipts 01026-Other Receipts		22	49	49	56

Revenue & Receipt

02180-Sale proceeds of dead stocks, other unservicable materials / machin- eries / waste paper and other articles	..	1	2	1
TOTAL-0097... Mi sc. Receipts	22	50	51	57
TOTAL-800... OTHER RECEIPTS	22	50	51	57
TOTAL-0043... TAXES AND DUTIES ON ELECTRICITY	282, 57, 62	330, 00, 00	330, 19, 00	379, 71, 85

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0044/00/901
SERVICE TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0044-SERVICE TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03004-Net proceeds of Service Tax		596, 78, 00	651, 48, 39	706, 23, 85	790, 98, 71
TOTAL-0161... State share in Central Tax		596, 78, 00	651, 48, 39	706, 23, 85	790, 98, 71
TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES		596, 78, 00	651, 48, 39	706, 23, 85	790, 98, 71
TOTAL-0044... SERVICE TAX		596, 78, 00	651, 48, 39	706, 23, 85	790, 98, 71

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0045/00/101
OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0045-OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES					

Revenue & Receipt

101-ENTERTAINMENT TAX				
0013-Collection of Entertainment Tax				
01039-Tax collection	4,37	6,56	6,68	8,50
01026-Other Receipts	..	11	77	81
TOTAL-0013...Collection of Entertainment Tax	4,37	6,67	7,45	9,31
TOTAL-101... ENTERTAINMENT TAX	4,37	6,67	7,45	9,31
105-LUXURY TAX				
0015-Collection of Luxury Tax				
01039-Tax collection	..	15	1,04	1,11
TOTAL-0015...Collection of Luxury Tax	..	15	1,04	1,11
TOTAL-105... LUXURY TAX	..	15	1,04	1,11
115-FOREST DEVELOPMENT TAX				
0164-Taxes on Forest Produces				
01042-Taxes on Bamboo	..	6,07	6,68	7,48
01046-Taxes on Timber	..	1,85	2,08	2,68
01043-Taxes on Kenduleaf	51	60,23	60,23	61,00
TOTAL-0164... Taxes on Forest Produces	51	68,15	68,99	71,16
TOTAL-115... FOREST DEVELOPMENT TAX	51	68,15	68,99	71,16

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0045/00/115
OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
118-CABLE TAX					
0183-Taxes on Cable Service					
01039-Tax collection	..	1	1	1	
TOTAL-0183... Taxes on Cable Service	..	1	1	1	

	Revenue & Receipt			
TOTAL-118... CABLE TAX		1	1	1
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
01026-Other Receipts	26,53,99	3,25,02	27,08,08	28,75,76
TOTAL-0097... Mi sc. Receipts	26,53,99	3,25,02	27,08,08	28,75,76
TOTAL-800... OTHER RECEIPTS	26,53,99	3,25,02	27,08,08	28,75,76
901-SHARE OF NET PROCEED ASSIGNED TO STATES				
0161-State share in Central Tax				
03008-Net proceeds of other taxes	-39,00	-24,52	1	1
TOTAL-0161... State share in Central Tax	-39,00	-24,52	1	1
TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES	-39,00	-24,52	1	1
TOTAL-0045... OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES	26,19,87	3,75,48	27,85,58	29,57,36

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0047/00/800
OTHER FISCAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0047-OTHER FISCAL SERVICES					
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scel laneous other Receipts		1,08	30	30	42
TOTAL-0097... Mi sc. Receipts		1,08	30	30	42
TOTAL-800... OTHER RECEIPTS		1,08	30	30	42
TOTAL-0047... OTHER FISCAL SERVICES		1,08	30	30	42

Revenue & Receipt

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0049/04/103
INTEREST RECEIPTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0049-INTEREST RECEIPTS					
04-INTEREST RECEIPTS OF STATE/UNION TERRITORY GOVERNMENTS					
103-INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS					
0060-Interest Receipts					
10113-Interest on other loans to Departmental Commercial Undertakings		..	1	6	4
TOTAL-0060... Interest Receipts		..	1	6	4
TOTAL-103... INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS		..	1	6	4
107-INTEREST FROM CULTIVATORS					
0060-Interest Receipts					
10004-Interest on advances to cultivators					
197-Under the land improvement loans act of 1883		5,82	2	11	7
196-Under the Agriculture loans act, 1884		..	3,51	19,54	13,04
TOTAL-10004.. Interest on advances to cultivators		5,82	3,53	19,65	13,11
10022-Interest on loans for purchase of Agril. Implement and machineries		..	1	6	4
10044-Interest on loans to cultivators		..	2	11	7

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0049/04/107
INTEREST RECEIPTS

(1)	Revenue & Receipt		(4)	(5)	(6)
	(2)	(3)			
under the scheme for vegetable and potato seed production					
10024-Interest on loans for purchase of manures and fertilisers	50,00		4	22	15
10023-Interest on loans for purchase of groundnut package	..		1	6	4
10071-Interest on loans to Orissa State Co-op. Marketing Society for purchase of distribution of manures	..		2	11	7
TOTAL-0060... Interest Receipts	55,82		3,63	20,21	13,48
TOTAL-107... INTEREST FROM CULTIVATORS	55,82		3,63	20,21	13,48
110-INTEREST REALISED ON INVESTMENT OF CASH BALANCES					
0060-Interest Receipts					
10005-Interest from cash balance Investments	..	21,21,44		1	1
10119-Interest from 14 days and other Treasury Bills	85,10,42		1	43,76,38	30,59,02
10122-Interest from 91 days and other Treasury Bills	79,18,50		..	40,69,41	27,45,20
10123-Interest from 182 days and other Treasury Bills	63,10,00		..	32,43,19	20,55,87
10120-Interest from other investment	2,57,73		1	1,32,34	38,73
TOTAL-0060... Interest Receipts	229,96,65		21,21,46	118,21,33	78,98,83

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0049/04/110
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-110... INTEREST REALISED ON INVESTMENT OF CASH BALANCES	229,96,65		21,21,46	118,21,33	78,98,83

Revenue & Receipt

190-INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS				
0060-Interest Receipts				
10089-Interest on loans to State Electricity Board	..	19,36,92	107,84,89	71,98,51
138-Other Services and Supplies				
TOTAL-10089.. Interest on loans to State Electricity Board	..	19,36,92	107,84,89	71,98,51
10065-Interest on loans to Orissa Small Industries Corporation	..	40	40	1,49
10050-Interest on loans to IDC Ltd.	..	58	62	2,16
10064-Interest on loans to Orissa Housing Board for shipping complex development scheme	..	42	44	1,56
10110-Interest on Rural Housing Scheme Loans	..	5	28	19
10060-Interest on loans to Orissa Mining Corporation	..	1,25	6,96	4,65
10051-Interest on loans to IPICOL	..	5	28	19
10017-Interest on Commercial Complex on B.H. Devp. Scheme	..	1	6	4
10114-Interest on loans for execution of sites services	..	1	6	4
10099-Interest on loans	..	1	6	4

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0049/04/190
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
towards integrated development scheme for small and medium towns					
10021-Interest on loans for infrastructure development scheme	..	1,25	6,96	4,65	
10008-Interest from	93,87,27	18,92,54	105,37,78	70,33,57	

		Revenue & Receipt			
GRIDCO (WB loan)					
10117-Interest on loans for Kalinga Kutir Scheme	..	1	6	4	
10056-Interest on loans to Lift Irrigation Corporation	..	1	6	4	
10001-Interest on loans for Demonstration of Housing Scheme	1, 24, 39	1	6	4	
10011-Interest from OSCSC Ltd.	..	3, 89	21, 66	14, 46	
10014-Interest on Ancillary Development Scheme	..	1	6	4	
10076-Interest on loans to Orissa State Handloom Devp. Corpn	..	1	6	4	
10111-Interest on Sales Tax	..	25	1, 39	93	
10049-Interest on loans to Housing Board	..	6, 87	38, 25	25, 53	
10057-Interest on loans for LIGH Scheme	..	18	1, 00	67	
10059-Interest on loans to MIGH Scheme	..	35	1, 95	1, 30	
10027-Interest on loans from Land Acquisition and Development Scheme	..	19	1, 06	71	
10029-Interest on loans from VHP Scheme	..	72	4, 01	2, 68	

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0049/04/190
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10025-Interest on loans from Acquisition of Land	..	19	1, 06	71	
10033-Interest on loans to Bidi Workers	..	21	1, 17	76	
10124-Interest on loans to Film Development Corporation of Orissa Ltd.	15, 00	..	..	1	
10121-Interest on loan towards assets of Paradeep Port Trust	..	..	..	1	

Revenue & Receipt

TOTAL-0060... Interest Receipts	95, 26, 66	38, 46, 39	214, 10, 64	142, 95, 06
TOTAL-190... INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	95, 26, 66	38, 46, 39	214, 10, 64	142, 95, 06
191-INTEREST FROM LOCAL BODIES 0060-Interest Receipts 10118-Interest on loans to local bodies	5, 19, 49	26, 14	1, 54, 89	97, 15
TOTAL-0060... Interest Receipts	5, 19, 49	26, 14	1, 54, 89	97, 15
TOTAL-191... INTEREST FROM LOCAL BODIES	5, 19, 49	26, 14	1, 54, 89	97, 15
195-INTEREST FROM CO-OPERATIVE SOCIETIES 0060-Interest Receipts 10084-Interest on loans to Regulated Market Commi ttee	..	1, 02	5, 68	3, 79
10037-Interest on loans to cold storage plants	..	56	3, 12	2, 08
10069-Interest on loans to Orissa State	..	45	2, 51	1, 67

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
Co-op. Housing Corpn.					
10067-Interest on loans to Orissa State Co-op. Bank		5	6, 01	33, 46	22, 34
10055-Interest on loans to Labour Co-op. Societies		..	34	1, 89	1, 26
10046-Interest on loans to Farming Co-op. Societies		3	1	6	4
10035-Interest on loans to CCB for producti on purposes		..	3, 02	16, 82	11, 22
10082-Interest on loans to RCMS for constn. Of godowns		14	1	6	4

Revenue & Receipt

10047-Interest on loans to Fisheries Co-op.	..	27	1, 50	1, 00
10081-Interest on loans to RCMS	56	42	2, 34	1, 56
10038-Interest on loans to Consumers' Co-op. Stores	18	27	1, 50	1, 00
10091-Interest on loans to Tassar and Silk Co-op. Society	..	14	78	52
10093-Interest on loans to TDCC	..	4, 05	4, 55	15, 05
10079-Interest on loans to OSCMS for misc. purposes	..	27	1, 50	1, 00
10026-Interest on loans from Co-op. Sugar factory	1, 18, 11	49	2, 73	1, 82
10030-Interest on loans to Agricultural Production and Marketing Co-op. Societies for special crops and constn. Of godowns	..	12	67	45

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10039-Interest on loans to Co-op. LDB	..	1	6	4	
10052-Interest on loans to Jute Belling Plant	..	1	6	4	
10034-Interest on loans to Cashewnut processing Co-op. Societies	..	1	6	4	
10083-Interest on loans to RCMS for modern Rice Mills	..	1	6	4	
10088-Interest on loans to State Co-op. Bank for credit stabilisation fund	..	5, 00	27, 84	15, 28	
10095-Interest on loans to Weavers Co-op. for Mini Dying Unit	..	1	6	4	
10042-Interest on loans to Co-op. Society	..	2	11	7	

Revenue & Receipt

for installation of powerlooms				
10041-Interest on loans to Co-op. Society for Devp. Of Handloom Industries	..	2	11	7
10096-Interest on loans to Weavers Co-op. Societies for settlement of Housing Colony	..	2	11	7
10068-Interest on loans to Orissa State Co-op. Coir Construction Corporation	..	1	6	4
10106-Interest on loans to Orissa State Handloom Weavers Co-op. Societies for Estt. Of Calendering Plant	..	1	6	4

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10097-Interest on loans to Weavers Co-op. Spinning Mills Federation		18,00	1	6	4
10090-Interest on loans to State Power Loom Co-op. Societies		22	1	6	4
10028-Interest on loans from Orissa State Handloom Weavers Co-op. Society for Sales Depots		6,94	3	17	11
10085-Interest on loans to Salt Co-op. Societies		..	1	6	4
10032-Interest on loans to Bargarh Co-op. Sugar Mill		..	2,30	12,81	8,55
10058-Interest on loans to Marketing Co-op. Society		35	2	11	7
10040-Interest on loans to Co-op. Societies for Market shed loan		..	12	67	45
10020-Interest on loans for Hill Area Devp. Project		..	27	1,50	1,00

Revenue & Receipt

10078-Interest on loans to Orissa State Tribal Development Co-op. Society	..	80	4,45	2,97
10107-Interest on loans to Eri Rearer Co-op. Society	21	1	6	4
10003-Interest on loans to different handi craft co-op. societies	..	3	17	11
10045-Interest on loans to different Handi craft Co-op. Societies for Coir Industries	..	1	6	4

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10002-Interest from Co-operative Societies		16,23	19,17	1,06,74	68,24
10053-Interest on loans to Labour Co-op.	..		1	6	4
10043-Interest on loans to Co-op. Warehousing	..		1	6	4
10070-Interest on loans to Orissa State Co-op. Marketing Federation	..		12	67	45
10031-Interest on loans to Aska MPCs	..		48	2,67	1,78
10074-Interest on loans to Orissa State H & W C S for processing unit	..		67	3,73	2,49
10073-Interest on loans to Orissa State H & W C S for modernisation of looms	1,14		47	2,62	1,75
10087-Interest on loans to Speical package for SC/ST WCS	..		1	6	4
10062-Interest on loans to Orissa Co-op. Textile Processing Unit, Jagatpur	..		1	6	4
10092-Interest on loans	..		1	6	4

Revenue & Receipt

to Tassar Rearers
Co-op. Society for
construction of
Godowns

10077-Interest on loans to Orissa State Tassar Co-op. Society for Warehouses	..	1	6	4
10086-Interest on loans to Shree Jagannath Weavers Co-op. Spinning Mill	..	1	6	4

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10075-Interest on loans to Orissa State Handloom Co-op. Society for showroom and central godown	..	84	1,00	3,12	
TOTAL-0060... Interest Receipts		1,62,16	48,02	2,45,79	1,72,18
TOTAL-195... INTEREST FROM CO-OPERATIVE SOCIETIES		1,62,16	48,02	2,45,79	1,72,18

800-OTHER RECEIPTS

0060-Interest Receipts				
10115-Interest receipts from Andhra Pradesh	14	1	6	4
10048-Interest on loans to Gram Panchayats	..	1	6	4
10102-Interest on loans under Rural Industries Project	81	1	74	4
10100-Interest on loans under Low Income Group Housing	1,66	2,09	2,64	7,77
10101-Interest on loans under Middle Income Group Housing	5,60	2,18	12,14	8,10
10104-Interest on loans under subsidised Industrial Housing	..	85	4,73	3,16
10105-Interest on loans under Village Housing Project	11	2,25	2,53	8,36

Revenue & Receipt

10103-Interest on loans under State Aid to Industries Act	3	7	39	26
10080-Interest on loans to PSI Units	2	41	2,28	1,52
10112-Interest on W&M Adv	..	6,42	86	23,86

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0049/04/800
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
to State Undertakings and Co-operatives etc.					
10108-Interest on Misc. Loans and Advances	3,36,31	1,06,78	5,94,56	3,91,85	
10019-Interest on loans and advances to Govt. Servants					
076-House Building Advance	2,89,20	58,25	3,24,34	2,16,48	
230-Special HBA	51,27,30	6,67,27	37,25,40	24,74,89	
003-Advances for purchase of motor conveyances	2,65,17	66,84	3,72,17	2,47,16	
002-Advance for purchase of other conveyance	32	1	6	4	
231-Interest for Purchase of Personal Computer	..	7	39	26	
TOTAL-10019... Interest on loans and advances to Govt. Servants	56,81,99	7,92,44	44,22,36	29,38,83	
10116-Interest on other loans and advances to Govt. servants	2,88	1	2,95	3,04	
10016-Interest on Arrear of Land revenue	19,33	9,00	50,04	33,45	
10015-Interest on Arrear cess	50,59	8,74	48,66	32,48	
10109-Interest on other items	4,82,30	18,96	1,55,57	70,46	
TOTAL-0060... Interest Receipts	65,81,77	9,50,23	53,00,57	35,23,26	

TOTAL-800. . . . OTHER RECEIPTS	Revenue & Receipt 65, 81, 77	9, 50, 23	53, 00, 57	35, 23, 26
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0049/04/800
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04. INTEREST RECEIPTS OF STATE/UNION TERRITORY GOVERNMENTS		398, 42, 55	69, 95, 88	389, 53, 49	260, 00, 00
TOTAL-0049. . . INTEREST RECEIPTS		398, 42, 55	69, 95, 88	389, 53, 49	260, 00, 00

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0050/00/101
DIVIDENDS & PROFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0050-DIVIDENDS & PROFITS					
101-DIVIDENDS FROM PUBLIC UNDERTAKINGS					
0032-Di vi dends					
12004-Di vi dends from Orissa Mini ng Corporati on		20, 00, 60	30, 00, 00	17, 50, 00	30, 00, 00
12007-Di vi dend from Orissa State Fi nanci al Corporati on		..	1	1	1
12008-Di vi dends from Orissa State Warehousi ng Corpn.		..	1	1	1
12006-Di vi dends from Orissa Power Generati on Corporati on		28, 75, 14	29, 70, 79	17, 32, 96	29, 70, 79
12005-Di vi dends from Orissa Hydro Power Corp.		..	1	1	1
12010-Di vi dends from Orissa State Industri al Corp.		1	1	1	1
12002-Di vi dends from Orissa Cashewnut Devp. Corp.		..	7, 56	4, 41	7, 56

TOTAL-0032. . . Di vi dends	Revenue & Receipt 48, 75, 75	59, 78, 39	34, 87, 41	59, 78, 39
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TOTAL-101. . . . DIVIDENDS FROM PUBLIC UNDERTAKINGS	48, 75, 75	59, 78, 39	34, 87, 41	59, 78, 39
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200-DIVIDENDS FROM OTHER
INVESTMENTS

0032-Di vi dends

12003-Di vi dends from Orissa Ceramic Industries	..	1	..	1
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12001-Di vi dends from
Co-op. Soci eties

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0050/00/200
DIVIDENDS & PROFITS

(1)	(2)	(3)	(4)	(5)	(6)
030-Central Co-operative Bank		20, 27	72	42	72
171-Servi ce Co-operati ves		42, 54	20, 72	12, 07	20, 69
139-Orissa Co-op. Land Development Bank		25	16	9	18
TOTAL-12001. . . Di vi dends from Co-op. Soci eties		63, 06	21, 60	12, 58	21, 59
12002-Di vi dends from Orissa Cashewnut Devp. Corpn.		8	..	1	1
TOTAL-0032. . . Di vi dends		63, 14	21, 61	12, 59	21, 61
TOTAL-200. . . . DIVIDENDS FROM OTHER INVESTMENTS		63, 14	21, 61	12, 59	21, 61
TOTAL-0050. . . DIVIDENDS & PROFITS		49, 38, 89	60, 00, 00	35, 00, 00	60, 00, 00

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0051/00/104
PUBLIC SERVICE COMMISSION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0051-PUBLIC SERVICE COMMISSION					

Revenue & Receipt

104-UPSC / SSC EXAM. FEES 0047-Fees collected for conducting Examinations 02041-Examination Fees	2	1,26	81	1,23	
TOTAL-0047... Fees collected for conducting Examinations	2	1,26	81	1,23	
TOTAL-104... UPSC / SSC EXAM. FEES	2	1,26	81	1,23	
105-STATE PUBLIC SERVICE COMMISSION EXAM. FEES 0047-Fees collected for conducting Examinations 02041-Examination Fees	23,15	26,77	24,19	34,18	
TOTAL-0047... Fees collected for conducting Examinations	23,15	26,77	24,19	34,18	
TOTAL-105... STATE PUBLIC SERVICE COMMISSION EXAM. FEES	23,15	26,77	24,19	34,18	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	35,99	76,97	42,43	67,23	
TOTAL-0097... Misc. Receipts	35,99	76,97	42,43	67,23	
TOTAL-800... OTHER RECEIPTS	35,99	76,97	42,43	67,23	
PAGE NO. : 44					
0051/00/800 PUBLIC SERVICE COMMISSION					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0051... PUBLIC SERVICE COMMISSION	59,16	1,05,00	67,43	1,02,64	

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0055/00/101
POLICE

HEAD OF ACCOUNT	Revenue & Receipt		BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
	VOTED/ CHARGED	ACCOUNTS 2006-2007			
(1)	(2)	(3)	(4)	(5)	(6)

0055-POLICE					
101-POLICE SUPPLIED TO OTHER GOVERNMENTS					
0010-Charges for service provided					
02115-Recoveries from other Govt.		..	10,09,67	9,67	15,60
TOTAL-0010...Charges for service provided		..	10,09,67	9,67	15,60

TOTAL-101...POLICE SUPPLIED TO OTHER GOVERNMENTS		..	10,09,67	9,67	15,60

102-POLICE SUPPLIED TO OTHER PARTIES					
0010-Charges for service provided					
02116-Recoveries from other Parties		29,40	15,50,30	50,35	81,22
TOTAL-0010...Charges for service provided		29,40	15,50,30	50,35	81,22

TOTAL-102...POLICE SUPPLIED TO OTHER PARTIES		29,40	15,50,30	50,35	81,22

103-FEES, FINES AND FORFEITURES					
0014-Collection of fees and fines					
02024-Collection of receipts towards Fees, Fines and Forfeture		23,53	1	24,00	38,72
TOTAL-0014...Collection of fees and fines		23,53	1	24,00	38,72

TOTAL-103...FEES, FINES AND FORFEITURES		23,53	1	24,00	38,72

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	0055/00/103 POLICE				
(1)	(2)	(3)	(4)	(5)	(6)

104-RECEIPTS UNDER ARMS

Revenue & Receipt

ACT

0014-Collection of fees and fines				
02195-Collection by District Authorities	..	1	1	1
02196-Other Collections	..	1	1	1
TOTAL-0014... Collection of fees and fines	..	2	2	2
<hr/>				
TOTAL-104... RECEIPTS UNDER ARMS ACT	..	2	2	2
<hr/>				
105-RECEIPTS OF STATE-HEAD-QUARTERS POLICE				
0014-Collection of fees and fines				
02197-Fees/fin es for services rendered by Government	..	1	1	1
TOTAL-0014... Collection of fees and fines	..	1	1	1
<hr/>				
TOTAL-105... RECEIPTS OF STATE-HEAD-QUARTERS POLICE	..	1	1	1
<hr/>				
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	22, 85, 76	2, 66, 99	27, 42, 97	44, 24, 83
TOTAL-0097... Mi sc. Receipts	22, 85, 76	2, 66, 99	27, 42, 97	44, 24, 83
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TOTAL-800... OTHER RECEIPTS	22, 85, 76	2, 66, 99	27, 42, 97	44, 24, 83
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900-DEDUCT-REFUNDS

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0055/00/900
POLI CE

(1)	(2)	(3)	(4)	(5)	(6)
0199-Refund of Receipts					
02201-Mi sc. Refunds		-8	..	-2	-5
TOTAL-0199... Refund of Receipts		-8	..	-2	-5
<hr/>					
TOTAL-900... DEDUCT-REFUNDS		-8	..	-2	-5

Revenue & Receipt

TOTAL-0055. . . POLICE 23, 38, 61 28, 27, 00 28, 27, 00 45, 60, 35

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0056/00/102
JAILS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0056-JAILS					
102-SALE OF JAIL MANUFACTURES					
0152-Sale proceeds of goods manufactured by prisoners					
02128-Sale Proceeds of Jail manufactured goods		14, 28	10, 07	10, 07	15, 96
TOTAL-0152. . . Sale proceeds of goods manufactured by prisoners		<u>14, 28</u>	<u>10, 07</u>	<u>10, 07</u>	<u>15, 96</u>
TOTAL-102. . . SALE OF JAIL MANUFACTURES		<u>14, 28</u>	<u>10, 07</u>	<u>10, 07</u>	<u>15, 96</u>
501-SERVICES AND SERVICE FEES					
0014-Collection of fees and fines					
02198-Fees for Services rendered by Jail		..	1	1	1
TOTAL-0014. . . Collection of fees and fines		<u>..</u>	<u>1</u>	<u>1</u>	<u>1</u>
TOTAL-501. . . SERVICES AND SERVICE FEES		<u>..</u>	<u>1</u>	<u>1</u>	<u>1</u>
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02054-Garden Produce		5, 60	7, 26	7, 26	11, 52
02082-Mi scellaneous other Receipts		7, 10	24, 66	24, 66	39, 08
TOTAL-0097. . . Mi sc. Receipts		<u>12, 70</u>	<u>31, 92</u>	<u>31, 92</u>	<u>50, 60</u>

Revenue & Receipt

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0056/00/800
JAILS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS		12, 70	31, 92	31, 92	50, 60
TOTAL-0056... JAILS		26, 98	42, 00	42, 00	66, 57

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0058/00/101
STATIONERY AND PRINTING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0058-STATIONERY AND PRINTING					
101-STATIONERY RECEIPTS					
0127-Receipt of Govt. Press					
02150-Stationery		4, 67	24, 01	5, 18	8, 18
TOTAL-0127... Receipt of Govt. Press		4, 67	24, 01	5, 18	8, 18
TOTAL-101... STATIONERY RECEIPTS		4, 67	24, 01	5, 18	8, 18
102-SALE OF GAZETTES ETC.					
0127-Receipt of Govt. Press					
02133-Sale proceeds of Gazettes etc.		14, 14	14, 18	14, 80	23, 38
TOTAL-0127... Receipt of Govt. Press		14, 14	14, 18	14, 80	23, 38
TOTAL-102... SALE OF GAZETTES ETC.		14, 14	14, 18	14, 80	23, 38
200-OTHER PRESS RECEIPTS					
0130-Receipt of other units of Govt. Press					
02082-Miscellaneous other Receipts		1, 39, 62	75, 80	1, 32, 78	2, 09, 76
TOTAL-0130... Receipt of other units of Govt. Press		1, 39, 62	75, 80	1, 32, 78	2, 09, 76

Revenue & Receipt

TOTAL-200... OTHER PRESS RECEIPTS	1,39,62	75,80	1,32,78	2,09,76
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other	..	1	1	1

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0058/00/800
STATIONERY AND PRINTING

(1)	(2)	(3)	(4)	(5)	(6)
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Receipts

TOTAL-0097... Misc. Receipts	..	1	1	1
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TOTAL-800... OTHER RECEIPTS	..	1	1	1
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TOTAL-0058... STATIONERY AND PRINTING	1,58,43	1,14,00	1,52,77	2,41,33
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0059/01/011
PUBLIC WORKS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
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(1)	(2)	(3)	(4)	(5)	(6)
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0059-PUBLIC WORKS					
01-OFFICE BUILDINGS					
011-RENTS					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		29,12	24,28	32,22	51,00

TOTAL-0142... Rent / Licence Fee		29,12	24,28	32,22	51,00
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TOTAL-011... RENTS		29,12	24,28	32,22	51,00
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102-HIRE CHARGES OF MACHINERY AND EQUIPMENT					
0056-Hire Charges					
02035-Collection of Hire charges		2,03	4,12	5,47	8,66

TOTAL-0056... Hire Charges		2,03	4,12	5,47	8,66
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Revenue & Receipt

TOTAL-102... HIRE CHARGES OF MACHINERY AND EQUIPMENT	2,03	4,12	5,47	8,66
103-RECOVERY OF PERCENTAGE CHARGES				
0010-Charges for service provided				
02022-Collection of payments for Services rendered	17,56	6,87	21,24	33,62
TOTAL-0010... Charges for service provided	17,56	6,87	21,24	33,62
TOTAL-103... RECOVERY OF PERCENTAGE CHARGES	17,56	6,87	21,24	33,62

800-OTHER RECEIPTS

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0059/01/800 PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		30,77	33	45,44	71,93
TOTAL-0097... Misc. Receipts		30,77	33	45,44	71,93
TOTAL-800... OTHER RECEIPTS		30,77	33	45,44	71,93
TOTAL-01... OFFICE BUILDINGS		79,48	35,60	1,04,37	1,65,21
60-OTHER BUILDINGS					
103-RECOVERY OF PERCENTAGE CHARGES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	26	34	54
TOTAL-0010... Charges for service provided		..	26	34	54
TOTAL-103... RECOVERY OF PERCENTAGE CHARGES		..	26	34	54

800-OTHER RECEIPTS

Revenue & Receipt

0097-Misc. Receipts					
02082-Miscellaneous other Receipts	1,02,34	3,81	1,42,06	2,24,87	
TOTAL-0097... Misc. Receipts	1,02,34	3,81	1,42,06	2,24,87	
TOTAL-800... OTHER RECEIPTS	1,02,34	3,81	1,42,06	2,24,87	
TOTAL-60... OTHER BUILDINGS	1,02,34	4,07	1,42,40	2,25,41	
80-GENERAL					
011-RENTS					
0142-Rent / Licence Fee					
PAGE NO. : 54					
	0059/80/011				
	PUBLIC WORKS				
(1)	(2)	(3)	(4)	(5)	(6)
02085-Non-residential buildings (G. A. Deptt.)		43,23	42,62	56,55	89,51
TOTAL-0142... Rent / Licence Fee		43,23	42,62	56,55	89,51
TOTAL-011... RENTS		43,23	42,62	56,55	89,51
102-HIRE CHARGES OF MACHINERY AND EQUIPMENT					
0056-Hire Charges					
02039-Electrical		14,29	47,98	16,66	26,37
TOTAL-0056... Hire Charges		14,29	47,98	16,66	26,37
TOTAL-102... HIRE CHARGES OF MACHINERY AND EQUIPMENT		14,29	47,98	16,66	26,37
103-RECOVERY OF PERCENTAGE CHARGES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		1,19,14	2,47,10	1,80,75	2,86,11
TOTAL-0010... Charges for service provided		1,19,14	2,47,10	1,80,75	2,86,11

TOTAL-103... RECOVERY OF PERCENTAGE CHARGES	Revenue & Receipt 1, 19, 14	2, 47, 10	1, 80, 75	2, 86, 11
800-OTHER RECEIPTS 0097-Misc. Receipts 02100-PWD receipts	21, 37, 45	17, 84, 63	23, 67, 97	37, 48, 32
TOTAL-0097... Misc. Receipts	21, 37, 45	17, 84, 63	23, 67, 97	37, 48, 32
TOTAL-800... OTHER RECEIPTS	21, 37, 45	17, 84, 63	23, 67, 97	37, 48, 32

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0059/80/800
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-80... GENERAL	23, 14, 11	21, 22, 33	26, 21, 93	41, 50, 31	
TOTAL-0059... PUBLIC WORKS	24, 95, 93	21, 62, 00	28, 68, 70	45, 40, 93	

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0070/01/102
OTHER ADMINISTRATIVE SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0070-OTHER ADMINISTRATIVE SERVICES					
01-ADMINISTRATION OF JUSTICE					
102-FINES AND FORFEITURES					
0014-Collection of fees and fines					
02101-Law Deptt.		43, 32	8, 80	53, 84	86, 85
02102-Receipts collection by Home Department		44	12	19	31
TOTAL-0014... Collection of fees and fines		43, 76	8, 92	54, 03	87, 16
TOTAL-102... FINES AND FORFEITURES		43, 76	8, 92	54, 03	87, 16
501-SERVICES AND SERVICE FEES					
0010-Charges for service					

Revenue & Receipt

provided 02177-Examination Fees for recruitment conduct- ed by Orissa Dist. and Sub-ordinate Courts	..	43	68	1,10
02101-Law Deptt.	63	58	91	1,47
02102-Receipts collection by Home Department	..	25	39	63
02040-Examination fees for recruitment	..	10	16	26
TOTAL-0010... Charges for service provided	63	1,36	2,14	3,46
TOTAL-501... SERVICES AND SERVICE FEES	63	1,36	2,14	3,46

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0070/01/501
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02146-Sale-Proceeds of unclaimed and ischeated property	..	5	8	13	
02082-Mi scellaneous other Receipts	8	1,49	2,34	3,77	
02192-Fees for appeal under the water (Prevention and control of pollution Act, 1974)	..	1	1	1	
02193-Fees for appeal under the Air (Prevention and control of Pollution Act, 1981)	..	1	1	1	
02194-Fees for appeal under the Biomedical waste (Management and Handling Rules, 1998)	..	1	1	1	
11001-Deduct - Refunds	..	-1,42	-2,27	-3,66	
TOTAL-0097... Mi sc. Receipts	8	15	18	27	
TOTAL-800... OTHER RECEIPTS	8	15	18	27	

Revenue & Receipt

TOTAL-01. . . . ADMINISTRATION OF JUSTICE	44, 47	10, 43	56, 35	90, 89
<hr/>				
02-ELECTIONS				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	3, 63, 11	1	2, 40, 02	3, 87, 18
<hr/>				
TOTAL-0097. . . Misc. Receipts	3, 63, 11	1	2, 40, 02	3, 87, 18
<hr/>				
TOTAL-800. . . . OTHER RECEIPTS	3, 63, 11	1	2, 40, 02	3, 87, 18
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0070/02/800
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
TOTAL-02. . . . ELECTIONS	3, 63, 11	1	2, 40, 02	3, 87, 18	
<hr/>					
60-OTHER SERVICES					
101-RCPTS FROM CENTRAL GOVT. FOR ADMN OF CENTRAL ACTS®ULATION					
0002-Administration cost reimbursible					
02032-Contribution from the Central Government on account of Administration of India Arms Act.	4, 72	1, 75	2, 75	4, 44	
02003-Administrative cost towards Rice Milling Industry (Regulation) Act.	4, 45	29	46	74	
02200-Administrative cost towards processing of Passport Applications	..	..	1	1	
02178-Fees and Fines under Right to Information Act, 2005	45	..	..	..
<hr/>					
TOTAL-0002. . . Administration cost reimbursible	9, 62	2, 04	3, 22	5, 19	
<hr/>					
TOTAL-101. . . . RCPTS FROM CENTRAL GOVT. FOR ADMN OF CENTRAL ACTS®ULATION	9, 62	2, 04	3, 22	5, 19	
<hr/>					

Revenue & Receipt

105-HOME GUARDS				
0010-Charges for service provided				
02116-Recoveries from other Parties	1,23	5	8	13
TOTAL-0010...Charges for service provided	<u>1,23</u>	<u>5</u>	<u>8</u>	<u>13</u>
TOTAL-105...HOME GUARDS	<u>1,23</u>	<u>5</u>	<u>8</u>	<u>13</u>

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0070/60/105
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
106-CIVIL DEFENCE					
0010-Charges for service provided					
02116-Recoveries from other Parties	..	3,71	2,84	4,58	
TOTAL-0010...Charges for service provided	<u>..</u>	<u>3,71</u>	<u>2,84</u>	<u>4,58</u>	
TOTAL-106...CIVIL DEFENCE	<u>..</u>	<u>3,71</u>	<u>2,84</u>	<u>4,58</u>	
108-MARRIAGE FEES					
0135-Registration Fees					
01050-Fees for registration of marriage and for obtaining certified copy of an entry made in the marriage register	..	1	1	1	
TOTAL-0135...Registration Fees	<u>..</u>	<u>1</u>	<u>1</u>	<u>1</u>	
TOTAL-108...MARRIAGE FEES	<u>..</u>	<u>1</u>	<u>1</u>	<u>1</u>	
109-FIRE PROTECTION AND CONTROL					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	31,67	15,27	33,02	53,26	
TOTAL-0097...Misc. Receipts	<u>31,67</u>	<u>15,27</u>	<u>33,02</u>	<u>53,26</u>	

Revenue & Receipt

TOTAL-109... FIRE PROTECTION AND CONTROL	31,67	15,27	33,02	53,26
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110-FEES FOR GOVERNMENT AUDIT

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0070/60/110
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..		1	1	1

TOTAL-0097... Misc. Receipts	..		1	1	1
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TOTAL-110... FEES FOR GOVERNMENT AUDIT	..		1	1	1
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114-RECEIPTS FROM MOTOR GARAGES ETC.

0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..		1	1	1

TOTAL-0097... Misc. Receipts	..		1	1	1
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TOTAL-114... RECEIPTS FROM MOTOR GARAGES ETC.	..		1	1	1
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115-RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.

0097-Misc. Receipts					
02168-Utkal Bhawan	8,53	19,74	11,06	17,84	
02086-Orissa Bhawan	57,03	73,57	99,75	1,60,91	
02055-General Administration Department	..	5	8	13	
02149-State Guest House	47	63	99	1,60	

TOTAL-0097... Misc. Receipts	66,03	93,99	1,11,88	1,80,48	
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TOTAL-115... RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.	66,03	93,99	1,11,88	1,80,48	
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Revenue & Receipt

118-RECEIPT UNDER RIGHT
TO INFORMATION ACT,
2005

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0070/60/118
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
0014-Collection of fees and fines					
02178-Fees and Fines under Right to Information Act, 2005		..	2,61	4,11	6,64
TOTAL-0014...Collection of fees and fines		..	2,61	4,11	6,64
TOTAL-118...RECEIPT UNDER RIGHT TO INFORMATION ACT, 2005		..	2,61	4,11	6,64
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts		9,27,59	8,11,86	10,27,33	16,57,21
TOTAL-0097...Mi sc. Receipts		9,27,59	8,11,86	10,27,33	16,57,21
TOTAL-800...OTHER RECEIPTS		9,27,59	8,11,86	10,27,33	16,57,21
TOTAL-60...OTHER SERVICES		10,36,14	9,29,56	11,82,51	19,07,52
TOTAL-0070...OTHER ADMINISTRATIVE SERVICES		14,43,72	9,40,00	14,78,88	23,85,59

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0071/01/101
CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0071-CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS					
01-CIVIL					
101-SUBSCRIPTION AND CONTRIBUTIONS					
0114-Pensi onary contri buti on					

Revenue & Receipt

towards service rendered by Govt. servants under foreign employers 02091-Pension Contribution	6, 33, 41	9, 17, 72	8, 21, 49	12, 94, 00	
TOTAL-0114... Pensionary contribution towards service rendered by Govt. servants under foreign employers	6, 33, 41	9, 17, 72	8, 21, 49	12, 94, 00	
TOTAL-101... SUBSCRIPTION AND CONTRIBUTIONS	6, 33, 41	9, 17, 72	8, 21, 49	12, 94, 00	
106-PENS. CHRG OFH. COURT JUDGES RECOVERED FROM STATE GOVT. 0114-Pensionary contribution towards service rendered by Govt. servants under foreign employers 02091-Pension Contribution	..	1	1	1	
TOTAL-0114... Pensionary contribution towards service rendered by Govt. servants under foreign employers	..	1	1	1	
TOTAL-106... PENS. CHRG OFH. COURT JUDGES RECOVERED	..	1	1	1	
PAGE NO. : 63					
0071/01/106 CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS					
(1)	(2)	(3)	(4)	(5)	(6)
----- FROM STATE GOVT. -----					
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	9, 85, 95	1, 75, 27	9, 90, 59	15, 60, 37	
TOTAL-0097... Misc. Receipts	9, 85, 95	1, 75, 27	9, 90, 59	15, 60, 37	
TOTAL-800... OTHER RECEIPTS	9, 85, 95	1, 75, 27	9, 90, 59	15, 60, 37	
TOTAL-01... CIVIL	16, 19, 36	10, 93, 00	18, 12, 09	28, 54, 38	

Revenue & Receipt

TOTAL-0071...CNTBUN& RECV. TOWARDS PENSION & OTHER RETIREMENT BENEFITS	16, 19, 36	10, 93, 00	18, 12, 09	28, 54, 38
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0075/00/101
MISCELLANEOUS GENERAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0075-MISCELLANEOUS GENERAL SERVICES					
101-UNCLAIMED DEPOSITS					
0027-Deposits made with Forest Department					
02080-Miscellaneous Deposits		10, 01, 02	5, 08, 35	6, 58, 14	10, 30, 13
TOTAL-0027... Deposits made with Forest Department		10, 01, 02	5, 08, 35	6, 58, 14	10, 30, 13
TOTAL-101... UNCLAIMED DEPOSITS		10, 01, 02	5, 08, 35	6, 58, 14	10, 30, 13
105-SALE OF LAND AND PROPERTY					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	15	18	29
TOTAL-0097... Misc. Receipts		..	15	18	29
TOTAL-105... SALE OF LAND AND PROPERTY		..	15	18	29
108-GUARANTEE FEES					
0123-Realisation of Guarantee Fees					
02064-Industries Department		..	52, 01	51, 81	89, 87
02069-Irrigation and Power Department		..	9, 54	8, 34	15, 32
02033-Co-operation Department		..	18, 75	12, 28	26, 00
02166-Urban Development Department		..	15, 24	9, 11	20, 26
02183-Forest & Environment Department		..	2, 54	3, 02	4, 88

Revenue & Receipt

02184-Energy Department .. 7,85 7,33 13,07

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0075/00/108
MISCELLANEOUS GENERAL SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0123... Realisation of Guarantee Fees		..	1,05,93	91,89	1,69,40
TOTAL-108... GUARANTEE FEES		..	1,05,93	91,89	1,69,40
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		767,64,22	9,06,11	10,76,86	17,39,91
02180-Sale proceeds of dead stocks, other unserviceable materials / machineries / waste paper and other articles		1
02185-Receipts from bank towards cost of Special Certificate Courts		..	72,13	75,72	1,28,51
11001-Deduct - Refunds		-28,77	-15	-10,18	-10,29
TOTAL-0097... Misc. Receipts		767,35,45	9,78,09	11,42,40	18,58,14
TOTAL-800... OTHER RECEIPTS		767,35,45	9,78,09	11,42,40	18,58,14
900-DEDUCT-REFUND					
0097-Misc. Receipts					
11001-Deduct - Refunds		..	-52	-61	-1,00
TOTAL-0097... Misc. Receipts		..	-52	-61	-1,00
TOTAL-900... DEDUCT-REFUND		..	-52	-61	-1,00
TOTAL-0075... MISCELLANEOUS GENERAL SERVICES		777,36,47	15,92,00	18,92,00	30,56,96

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0202/01/101
EDUCATION, SPORTS, ART AND CULTURE

HEAD OF ACCOUNT	Revenue & Receipt VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

0202-EDUCATION, SPORTS, ART AND CULTURE					
01-GENERAL EDUCATION					
101-ELEMENTARY EDUCATION					
0167-Text Book receipts					
02145-Sale Proceeds of Text-Books		1, 20	11, 44, 12	39, 21	39, 99
02082-Miscellaneous other Receipts		1, 87, 59	9, 29, 11	2, 95, 54	3, 01, 45
TOTAL-0167...Text Book receipts		1, 88, 79	20, 73, 23	3, 34, 75	3, 41, 44

0097-Misc. Receipts					
02188-Recoupment from OPEPA towards salary component of BRCCs and CRCCs working under SSA		1	1
TOTAL-0097...Misc. Receipts		1	1

TOTAL-101...ELEMENTARY EDUCATION		1, 88, 79	20, 73, 23	3, 34, 76	3, 41, 45

102-SECONDARY EDUCATION					
0174-Tuition and other fees					
02164-Tuition Fees from students of Schools		..	78, 73	71, 65	73, 08
TOTAL-0174...Tuition and other fees		..	78, 73	71, 65	73, 08

TOTAL-102...SECONDARY EDUCATION		..	78, 73	71, 65	73, 08

103-UNIVERSITY & HIGHER EDUCATION					
0174-Tuition and other fees					
02163-Tuition and other fees of		..	39, 18	35, 66	36, 37

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0202/01/103
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)

Government Colleges					
02165-Tuition and other Fees of Non-Govt.		..	1, 36, 21	1, 23, 96	1, 26, 44

Revenue & Receipt

Colleges

02153-Seat Rent	..	26,42	24,04	24,52
02139-Sale proceeds of dead stock, waste paper and other articles				
168-Sale proceeds of dead stock, waste paper and other articles of Universities and Higher Education	..	8,53	7,76	7,92
TOTAL-02139.. Sale proceeds of dead stock, waste paper and other articles	..	8,53	7,76	7,92
TOTAL-0174... Tuition and other fees	..	2,10,34	1,91,42	1,95,25
TOTAL-103... UNIVERSITY & HIGHER EDUCATION	..	2,10,34	1,91,42	1,95,25
105-LANGUAGE DEVELOPMENT				
0174-Tuition and other fees				
02162-Tuition & other Fees	..	1,26	1,15	1,17
TOTAL-0174... Tuition and other fees	..	1,26	1,15	1,17
TOTAL-105... LANGUAGE DEVELOPMENT	..	1,26	1,15	1,17
600-GENERAL				
0097-Misc. Receipts				
02082-Miscellaneous other	37,22,74	21,87,80	35,41,01	36,11,83

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0202/01/600
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)

Receipts					
11001-Deduct - Refunds	..	-1	-1	-1	
TOTAL-0097... Misc. Receipts	37,22,74	21,87,79	35,41,00	36,11,82	
TOTAL-600... GENERAL	37,22,74	21,87,79	35,41,00	36,11,82	

Revenue & Receipt

TOTAL-01. . . . GENERAL EDUCATION	39, 11, 53	45, 51, 35	41, 39, 98	42, 22, 77
02-TECHNICAL EDUCATION				
101-TUITIONS AND OTHER FEES				
0174-Tuition and other fees				
02162-Tuition & other Fees	1, 81, 82	56, 10	53, 05	54, 11
TOTAL-0174. . . Tuition and other fees	1, 81, 82	56, 10	53, 05	54, 11
TOTAL-101. . . . TUITIONS AND OTHER FEES	1, 81, 82	56, 10	53, 05	54, 11
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02142-Sale Proceeds of Stationery Articles supplied on Concessional Rates	69, 73	12, 53	16, 40	16, 73
02082-Miscellaneous other Receipts	35	35, 82	32, 60	33, 25
TOTAL-0097. . . Misc. Receipts	70, 08	48, 35	49, 00	49, 98
TOTAL-800. . . . OTHER RECEIPTS	70, 08	48, 35	49, 00	49, 98
TOTAL-02. . . . TECHNICAL EDUCATION	2, 51, 90	1, 04, 45	1, 02, 05	1, 04, 09

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0202/02/800
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
03-SPORTS AND YOUTH SERVICES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	6, 97	6, 34	6, 47	
TOTAL-0097. . . Misc. Receipts	..	6, 97	6, 34	6, 47	
TOTAL-800. . . . OTHER RECEIPTS	..	6, 97	6, 34	6, 47	

	Revenue & Receipt			
TOTAL-03. . . . SPORTS AND YOUTH SERVICES		6, 97	6, 34	6, 47
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04-ART AND CULTURE				
101-ARCHIVES & MUSEUMS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	2, 78	19, 46	17, 72	18, 07
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TOTAL-0097. . . Mi sc. Receipts	2, 78	19, 46	17, 72	18, 07
<hr/>				
TOTAL-101. . . . ARCHIVES & MUSEUMS	2, 78	19, 46	17, 72	18, 07
<hr/>				
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02123-Rent Charges of Rabin dra Mandap and Kal amandap	7, 46	17, 56	10, 98	11, 20
02138-Sale Proceeds of Publications of Directorate of Cultural Affairs	8	1, 32	1, 19	1, 21
02082-Mi scellaneous other Receipts	19, 93	23, 89	21, 74	22, 19
<hr/>				
TOTAL-0097. . . Mi sc. Receipts	27, 47	42, 77	33, 91	34, 60
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TOTAL-800. . . . OTHER RECEIPTS	27, 47	42, 77	33, 91	34, 60

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0202/04/800
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04. . . . ART AND CULTURE		30, 25	62, 23	51, 63	52, 67
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TOTAL-0202. . . EDUCATION, SPORTS, ART AND CULTURE		41, 93, 68	47, 25, 00	43, 00, 00	43, 86, 00

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0210/01/020
MEDICAL AND PUBLIC HEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0210-MEDICAL AND PUBLIC					

Revenue & Receipt

HEALTH					
01-URBAN HEALTH SERVICES					
020-RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients	..	17,85	17,85	18,21	
02087-Other Fees	..	4,49	4,49	4,58	
TOTAL-0010...Charges for service provided	..	22,34	22,34	22,79	
TOTAL-020... RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES					
101-RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients	3,88,07	2,84,26	4,24,26	4,32,75	
TOTAL-0010...Charges for service provided	3,88,07	2,84,26	4,24,26	4,32,75	
TOTAL-101... RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	4,45	12,01	12,01	12,25	
TOTAL-0097... Misc. Receipts	4,45	12,01	12,01	12,25	
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0210/01/800					
MEDICAL AND PUBLIC HEALTH					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS					
		4,45	12,01	12,01	12,25
TOTAL-01... URBAN HEALTH SERVICES					
		3,92,52	3,18,61	4,58,61	4,67,79

Revenue & Receipt

02-RURAL HEALTH SERVICES 800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scellaneous other Receipts	5	20,69	20,69	21,10
TOTAL-0097... Mi sc. Receipts	5	20,69	20,69	21,10
TOTAL-800... OTHER RECEIPTS	5	20,69	20,69	21,10
TOTAL-02... RURAL HEALTH SERVICES	5	20,69	20,69	21,10
03-MEDICAL EDUCATION, TRAINING AND RESEARCH 101-AYURVEDA 0174-Tuition and other fees 02162-Tuition & other Fees	21,25	27,39	27,39	27,94
TOTAL-0174... Tuition and other fees	21,25	27,39	27,39	27,94
TOTAL-101... AYURVEDA	21,25	27,39	27,39	27,94
102-HOMOEOPATHY 0174-Tuition and other fees 02162-Tuition & other Fees	7,86	23,42	23,42	23,89
TOTAL-0174... Tuition and other fees	7,86	23,42	23,42	23,89

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0210/03/102
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102... HOMOEOPATHY	7,86	23,42	23,42	23,89	
103-UNANI 0174-Tuition and other fees 02162-Tuition & other Fees	..	3	1	1	
TOTAL-0174... Tuition and other fees	..	3	1	1	

Revenue & Receipt

TOTAL-103... UNANI	..	3	1	1	
105-ALLOPATHY					
0174-Tuition and other fees					
02162-Tuition & other Fees	..	15,20	15,20	15,49	
11001-Deduct - Refunds	..	..	..	-1
TOTAL-0174... Tuition and other fees	..	15,20	15,20	15,48	
TOTAL-105... ALLOPATHY	..	15,20	15,20	15,48	
TOTAL-03... MEDICAL EDUCATION, TRAINING AND RESEARCH	29,11	66,04	66,02	67,32	
04-PUBLIC HEALTH					
104-FEES AND FINES ETC.					
0049-Fines and Confiscation					
02071-Licence fees under the Drugs Act and Rules	..	3,45	3,45	3,52	
02094-Prevention of Food Adulteration Acts and Rules	..	3,85	3,85	3,93	
TOTAL-0049... Fines and Confiscation	..	7,30	7,30	7,45	
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0210/04/104					
MEDICAL AND PUBLIC HEALTH					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104... FEES AND FINES ETC.	..	7,30	7,30	7,45	
105-RECEIPTS FROM PUBLIC HEALTH LABORATORIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	3,73	3,73	3,80	
TOTAL-0097... Misc. Receipts	..	3,73	3,73	3,80	
TOTAL-105... RECEIPTS FROM PUBLIC HEALTH LABORATORIES	..	3,73	3,73	3,80	

Revenue & Receipt

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	8,85,22	10,53,63	9,13,65	9,31,94
TOTAL-0097... Misc. Receipts	8,85,22	10,53,63	9,13,65	9,31,94
TOTAL-800... OTHER RECEIPTS	8,85,22	10,53,63	9,13,65	9,31,94
TOTAL-04... PUBLIC HEALTH	8,85,22	10,64,66	9,24,68	9,43,19
TOTAL-0210... MEDICAL AND PUBLIC HEALTH	13,06,90	14,70,00	14,70,00	14,99,40

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0211/00/101
FAMILY WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0211-FAMILY WELFARE					
101-SALE OF CONTRACEPTIVES					
0097-Misc. Receipts					
02140-Sale proceeds of contraceptives		..	1	1	1
TOTAL-0097... Misc. Receipts		..	1	1	1
TOTAL-101... SALE OF CONTRACEPTIVES		..	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		7,10	8,99	8,14	13,86
TOTAL-0097... Misc. Receipts		7,10	8,99	8,14	13,86
TOTAL-800... OTHER RECEIPTS		7,10	8,99	8,14	13,86
TOTAL-0211... FAMILY WELFARE		7,10	9,00	8,15	13,87

Revenue & Receipt

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0215/01/102
WATER SUPPLY AND SANITATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0215-WATER SUPPLY AND SANITATION					
01-WATER SUPPLY					
102-RECEIPTS FROM RURAL WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for supply of drinking water		37,43	41,68	41,68	50,02
TOTAL-0175...Water rate / cess		37,43	41,68	41,68	50,02
TOTAL-102...RECEIPTS FROM RURAL WATER SUPPLY SCHEMES		37,43	41,68	41,68	50,02
103-RECEIPTS FROM URBAN WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for supply of drinking water		24,43,32	25,96,62	25,66,62	30,79,94
TOTAL-0175...Water rate / cess		24,43,32	25,96,62	25,66,62	30,79,94
TOTAL-103...RECEIPTS FROM URBAN WATER SUPPLY SCHEMES		24,43,32	25,96,62	25,66,62	30,79,94
104-FEES, FINES ETC.					
0014-Collection of fees and fines					
02087-Other Fees		1	10	8	9
TOTAL-0014...Collection of fees and fines		1	10	8	9
TOTAL-104...FEES, FINES ETC.		1	10	8	9
501-SERVICES AND SERVICE FEES					

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0215/01/501
WATER SUPPLY AND SANITATION

(1)	(2)	(3)	(4)	(5)	(6)
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Revenue & Receipt

0010-Charges for service provided				
02022-Collection of payments for Services rendered	10	9	11	13
TOTAL-0010...Charges for service provided	10	9	11	13
TOTAL-501... SERVICES AND SERVICE FEES	10	9	11	13
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	7,08,15	7,19,33	7,19,33	8,63,20
TOTAL-0097... Misc. Receipts	7,08,15	7,19,33	7,19,33	8,63,20
TOTAL-800... OTHER RECEIPTS	7,08,15	7,19,33	7,19,33	8,63,20
TOTAL-01... WATER SUPPLY	31,89,01	33,57,82	33,27,82	39,93,38
02-SEWERAGE AND SANITATION				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	21,07	18	30,18	36,22
TOTAL-0097... Misc. Receipts	21,07	18	30,18	36,22
TOTAL-800... OTHER RECEIPTS	21,07	18	30,18	36,22
TOTAL-02... SEWERAGE AND SANITATION	21,07	18	30,18	36,22
TOTAL-0215... WATER SUPPLY AND SANITATION	32,10,08	33,58,00	33,58,00	40,29,60

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0215/02/800
WATER SUPPLY AND SANITATION

 (1) (2) (3) (4) (5) (6)

0216/01/106

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Revenue & Receipt

HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0216-HOUSING					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
106-GENERAL POOL ACCOMMODATION					
0142-Rent / Licence Fee					
02055-General Administration Department		2,75,80	11,03,19	11,12,56	11,12,57
02176-Works (incl. Rural Roads and Buildings)		20,55	30,51	30,75	30,75
02068-Irrigation and Power (including Minor Irrigation)		8,25	9,62	9,70	9,70
02061-H & U.D. Department		21,55	28,67	28,90	28,90
TOTAL-0142...Rent / Licence Fee		3,26,15	11,71,99	11,81,91	11,81,92
TOTAL-106...GENERAL POOL ACCOMMODATION		3,26,15	11,71,99	11,81,91	11,81,92
107-POLICE HOUSING					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		2	28	8	8
TOTAL-0142...Rent / Licence Fee		2	28	8	8
TOTAL-107...POLICE HOUSING		2	28	8	8
700-OTHER HOUSING					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		84	1,63	1,34	1,34
TOTAL-0142...Rent / Licence Fee		84	1,63	1,34	1,34
PAGE NO. : 80					
0216/01/700 HOUSING					
TOTAL-700...OTHER HOUSING		84	1,63	1,34	1,34

Revenue & Receipt

TOTAL-01. . . . GOVERNMENT RESIDENTIAL BUILDINGS	3, 27, 01	11, 73, 90	11, 83, 33	11, 83, 34
02-URBAN HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)				
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	2, 85	27	27
TOTAL-0097. . . Misc. Receipts	..	2, 85	27	27
TOTAL-800. . . . OTHER RECEIPTS	..	2, 85	27	27
TOTAL-02. . . . URBAN HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)	..	2, 85	27	27
03-RURAL HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)				
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	5	1	1
TOTAL-0097. . . Misc. Receipts	..	5	1	1
TOTAL-800. . . . OTHER RECEIPTS	..	5	1	1
TOTAL-03. . . . RURAL HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)	..	5	1	1

80-GENERAL

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0216/80/800
HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	8, 73, 13	4, 77, 20	4, 83, 39	4, 83, 40	
TOTAL-0097. . . Misc. Receipts	8, 73, 13	4, 77, 20	4, 83, 39	4, 83, 40	

Revenue & Receipt

TOTAL-800. . . . OTHER RECEIPTS	8,73,13	4,77,20	4,83,39	4,83,40
TOTAL-80. . . . GENERAL	8,73,13	4,77,20	4,83,39	4,83,40
TOTAL-0216. . . HOUSING	12,00,14	16,54,00	16,67,00	16,67,02

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0217/02/191
URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0217-URBAN DEVELOPMENT					
02-NATIONAL CAPITAL REGION					
191-RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.					
0097-Mi sc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097. . . Mi sc. Receipts		..	1	1	1
TOTAL-191. . . RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.		..	1	1	1
TOTAL-02. . . . NATIONAL CAPITAL REGION		..	1	1	1
60-OTHER URBAN DEVELOPMENT SCHEMES					
191-RECEIPTS FROM MUNICIPALITIES ETC.					
0097-Mi sc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097. . . Mi sc. Receipts		..	1	1	1
TOTAL-191. . . RECEIPTS FROM MUNICIPALITIES ETC.		..	1	1	1
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					

	Revenue & Receipt			
02179-Sale Proceeds of condemned vehicles/ idle stocks & stores	..	19	12	20
02082-Miscellaneous other Receipts	11, 92	36, 79	23, 86	35, 84
TOTAL-0097... Misc. Receipts	11, 92	36, 98	23, 98	36, 04

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0217/60/800
URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS	11, 92	36, 98	23, 98	36, 04	
TOTAL-60... OTHER URBAN DEVELOPMENT SCHEMES	11, 92	36, 99	23, 99	36, 05	
TOTAL-0217... URBAN DEVELOPMENT	11, 92	37, 00	24, 00	36, 06	

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0220/01/102
INFORMATION AND PUBLICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0220-INFORMATION AND PUBLICITY					
01-FILMS					
102-RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097... Misc. Receipts		..	1	1	1
TOTAL-102... RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS		..	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1, 13	1	1, 01	1, 74

	Revenue & Receipt			
TOTAL-0097... Mi sc. Receipts	1, 13	1	1, 01	1, 74
TOTAL-800... OTHER RECEIPTS	1, 13	1	1, 01	1, 74
TOTAL-01... FILMS	1, 13	2	1, 02	1, 75
60-OTHERS				
105-RECEIPTS FROM COMMUNITY RADIO AND T. V. SETS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	..	1	1	1
TOTAL-0097... Mi sc. Receipts	..	1	1	1
TOTAL-105... RECEIPTS FROM COMMUNITY RADIO AND	..	1	1	1

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0220/60/105
INFORMATION AND PUBLICITY

(1)	(2)	(3)	(4)	(5)	(6)

T. V. SETS					

106-RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY					
0139-Reimbursement of advertising cost					
02005-Advertising	..	11	8	13	
02170-Visual Publicity	..	82	63	98	
TOTAL-0139... Reimbursement of advertising cost	..	93	71	1, 11	
TOTAL-106... RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY	..	93	71	1, 11	

800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02031-Concessional sale of Radios	..	1	1	1	
02082-Mi scellaneous other Receipts	44, 06	78, 03	59, 67	91, 43	
TOTAL-0097... Mi sc. Receipts	44, 06	78, 04	59, 68	91, 44	

Revenue & Receipt

TOTAL-800... OTHER RECEIPTS	44,06	78,04	59,68	91,44
TOTAL-60... OTHERS	44,06	78,98	60,40	92,56
TOTAL-0220... INFORMATION AND PUBLICITY	45,19	79,00	61,42	94,31

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0230/00/101
LABOUR AND EMPLOYMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0230-LABOUR AND EMPLOYMENT					
101-RECEIPTS UNDER LABOUR LAWS					
0014-Collection of fees and fines					
02046-Fees realised under the Industrial Disputes Act, 1947		..	2,78	78	1,21
02047-Fees realised under the orissa Shops and Commercial Establishment Act, 1956		20,83	20,36	21,36	33,15
02045-Fees realised under Motor Transport Workers Act, 1965		5,80	5,29	5,89	9,14
02044-Fees realised under Bidi and Cigar Workers (Conditions and Employment Act)		2,61	2,09	2,69	4,18
02190-Fees realised under the building & other construction (Regulation of Employment & condition of service) Act, 1996		..	1	1	1
02191-Fees realised under the building & other construction works Welfare Cess Act, 1996		..	1	1	1
02082-Miscellaneous other Receipts		4,31	4,29	4,59	7,13
TOTAL-0014... Collection of fees and fines		33,55	34,83	35,33	54,83

Revenue & Receipt

TOTAL-101... RECEIPTS UNDER LABOUR LAWS	33,55	34,83	35,33	54,83
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0230/00/101
LABOUR AND EMPLOYMENT

(1)	(2)	(3)	(4)	(5)	(6)
102-FEES FOR REGISTRATION OF TRADE UNIONS 0135-Registration Fees 02025-Collection of Registration Fees		10	14	14	22
TOTAL-0135... Registration Fees		10	14	14	22
TOTAL-102... FEES FOR REGISTRATION OF TRADE UNIONS		10	14	14	22
103-FEES OF INSPECTION OF STEAM BOILERS 0058-Inspection of Steam Boilers 02067-Inspection Fees		..	1,29	79	1,23
TOTAL-0058... Inspection of Steam Boilers		..	1,29	79	1,23
TOTAL-103... FEES OF INSPECTION OF STEAM BOILERS		..	1,29	79	1,23
104-FEES REALISED UNDER THE FACTORY ACT 0136-Registration of factories 02025-Collection of Registration Fees		..	5,41	1,91	2,96
TOTAL-0136... Registration of factories		..	5,41	1,91	2,96
TOTAL-104... FEES REALISED UNDER THE FACTORY ACT		..	5,41	1,91	2,96
106-FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION) 0137-Registration of					

Revenue & Receipt

Labour Contractors

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0230/00/106
LABOUR AND EMPLOYMENT

(1)	(2)	(3)	(4)	(5)	(6)
02025-Collection of Registration Fees		42, 48	39, 00	42, 50	65, 95
TOTAL-0137... Registration of Labour Contractors		42, 48	39, 00	42, 50	65, 95
TOTAL-106... FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION)		42, 48	39, 00	42, 50	65, 95
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Miscellaneous other Receipts		2, 98, 37	3, 23, 33	3, 23, 33	5, 01, 72
TOTAL-0097... Mi sc. Receipts		2, 98, 37	3, 23, 33	3, 23, 33	5, 01, 72
TOTAL-800... OTHER RECEIPTS		2, 98, 37	3, 23, 33	3, 23, 33	5, 01, 72
TOTAL-0230... LABOUR AND EMPLOYMENT		3, 74, 50	4, 04, 00	4, 04, 00	6, 26, 91

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0235/01/800
SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0235-SOCIAL SECURITY AND WELFARE 01-REHABILITATION 800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Miscellaneous other Receipts		2, 02	2, 63	2, 09	4, 37
TOTAL-0097... Mi sc. Receipts		2, 02	2, 63	2, 09	4, 37
TOTAL-800... OTHER RECEIPTS		2, 02	2, 63	2, 09	4, 37

	Revenue & Receipt			
	2, 02	2, 63	2, 09	4, 37
TOTAL-01. . . . REHABILITATION				
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
105-GOVERNMENT EMPLOYEES INSURANCE SCHEMES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	61	1	80	1, 48
TOTAL-0097. . . Misc. Receipts	61	1	80	1, 48
TOTAL-105. . . . GOVERNMENT EMPLOYEES INSURANCE SCHEMES	61	1	80	1, 48
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	12, 46	50, 36	15, 11	27, 44
TOTAL-0097. . . Misc. Receipts	12, 46	50, 36	15, 11	27, 44
TOTAL-800. . . . OTHER RECEIPTS	12, 46	50, 36	15, 11	27, 44

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0235/60/800
SOCIAL SECURITY AND WELFARE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-60. . . . OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		13, 07	50, 37	15, 91	28, 92
TOTAL-0235. . . SOCIAL SECURITY AND WELFARE		15, 09	53, 00	18, 00	33, 29

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0250/00/101
OTHER SOCIAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0250-OTHER SOCIAL SERVICES					
101-NUTRITION					

Revenue & Receipt

0097-Misc. Receipts				
02139-Sale proceeds of dead stock, waste paper and other articles	..	1	1	1
TOTAL-0097... Misc. Receipts	..	1	1	1
TOTAL-101... NUTRITION	..	1	1	1
102-WELFARE OF S. C., S. T. AND OTHER BACKWARD CLASSES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	31,93	8,93	38,93	61,03
TOTAL-0097... Misc. Receipts	31,93	8,93	38,93	61,03
TOTAL-102... WELFARE OF S. C., S. T. AND OTHER BACKWARD CLASSES	31,93	8,93	38,93	61,03
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02108-Receipts from Hindu Religious Endowment Act	2,22,71	3,06,06	2,76,06	4,32,72
TOTAL-0097... Misc. Receipts	2,22,71	3,06,06	2,76,06	4,32,72
TOTAL-800... OTHER RECEIPTS	2,22,71	3,06,06	2,76,06	4,32,72
TOTAL-0250... OTHER SOCIAL SERVICES	2,54,64	3,15,00	3,15,00	4,93,76

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0250/00/800
OTHER SOCIAL SERVICES

(1) (2) (3) (4) (5) (6)

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0401/00/103
CROP HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

Revenue & Receipt

0401-CROP HUSBANDRY					
103-SEEDS					
0150-Sale of Sericulture goods					
02141-Sale proceeds of seeds	..	1	1	1	1
TOTAL-0150... Sale of Sericulture goods	..	1	1	1	1
TOTAL-103... SEEDS	..	1	1	1	1
104-RECEIPTS FROM AGRICULTURAL FARMS					
0151-Sale proceeds of Agril. Farm					
02148-Similiguda Mixed Farm	8,33	6,99	9,99	15,67	
02105-Receipts from Departmental Farms	2,26,57	2,92,25	2,59,25	4,06,43	
TOTAL-0151... Sale proceeds of Agril. Farm	2,34,90	2,99,24	2,69,24	4,22,10	
TOTAL-104... RECEIPTS FROM AGRICULTURAL FARMS	2,34,90	2,99,24	2,69,24	4,22,10	
105-SALE OF MANURES AND FERTILISERS					
0095-Misc. Deposits					
02136-Sale proceeds of Manure and fertilizers	..	1	1	1	1
TOTAL-0095... Misc. Deposits	..	1	1	1	1
TOTAL-105... SALE OF MANURES AND FERTILISERS	..	1	1	1	1

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0401/00/105
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
107-RECEIPTS FROM PLANT PROTECTION SERVICES					
0097-Misc. Receipts					
02152-Sugarcane	..	1	1	1	1
TOTAL-0097... Misc. Receipts	..	1	1	1	1

Revenue & Receipt

TOTAL-107... RECEIPTS FROM PLANT PROTECTION SERVICES	..	1	1	1
108-RECEIPTS FROM COMMERCIAL CROPS 0097-Misc. Receipts 02152-Sugarcane	4,70	5,42	5,42	8,52
TOTAL-0097... Misc. Receipts	4,70	5,42	5,42	8,52
TOTAL-108... RECEIPTS FROM COMMERCIAL CROPS	4,70	5,42	5,42	8,52
110-GRANTS FROM I. C. A. R. 0102-Operation Research Project in Integrated Control of Rice pest 02059-Grants from ICAR	..	1	1	1
TOTAL-0102... Operation Research Project in Integrated Control of Rice pest	..	1	1	1
0038-Establishment of Soyabean Research Centre 02059-Grants from ICAR	..	1	1	1
TOTAL-0038... Establishment of Soyabean Research Centre	..	1	1	1
TOTAL-110... GRANTS FROM I. C. A. R.	..	2	2	2

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0401/00/110
CROP HUSBANDRY

(1) (2) (3) (4) (5) (6)

119-RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS 0163-Sale Proceeds of Horticulture Farm 02015-Banana Development Scheme	78	3,25	3,25	5,10
02169-Vegetables	1,25	9,85	5,85	9,19
02053-Fruit production	5,22	13,59	7,59	11,90
02052-Fruit Technology	86	1,14	1,14	1,79

Revenue & Receipt

02062-Horticulture Section	82,63	1,46,87	94,84	1,48,68
02082-Miscellaneous other Receipts	12,00	24,03	24,03	37,67
02012-Areca nut	..	1	1	1
02017-Coconut	26,58	63,32	56,97	89,32
02037-Citrus	91	2,24	2,24	3,51
02092-Pineapple	7	7	7	11
TOTAL-0163... Sale Proceeds of Horticulture Farm	1,30,30	2,64,37	1,95,99	3,07,28

TOTAL-119... RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS	1,30,30	2,64,37	1,95,99	3,07,28
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120-SALE, HIRE &SERVS. OF AGRI. IMPLNT. &MACHINERY INCLD. TRACTORS				
0097-Misc. Receipts				
02129-Sale Proceeds of Agricultural Implements Factory	38,57	23,84	43,84	68,73
TOTAL-0097... Misc. Receipts	38,57	23,84	43,84	68,73

TOTAL-120... SALE, HIRE &SERVS. OF AGRI. IMPLNT. &MACHIN-	38,57	23,84	43,84	68,73
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0401/00/120
CROP HUSBANDRY

(1) (2) (3) (4) (5) (6)

ERY INCLD. TRACTORS				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02097-Pulse Development	1,43,53	90,08	1,59,08	1,49,38
TOTAL-0097... Misc. Receipts	1,43,53	90,08	1,59,08	1,49,38

0202-Assistance from Coconut Development Board				
04153-Assistance for Establishment of Regional Coconut Nursery	..	..	9,38	14,68

Revenue & Receipt

TOTAL-0202. . . Assistance from Coconut Development Board	..	..	9,38	14,68
TOTAL-800. . . . OTHER RECEIPTS	1,43,53	90,08	1,68,46	1,64,06
TOTAL-0401. . . CROP HUSBANDRY	5,52,00	6,83,00	6,83,00	9,70,74

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0403/00/102
ANIMAL HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0403-ANIMAL HUSBANDRY					
102-RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT					
0063-Live stock breeding farm					
02137-Sale Proceeds of Milk and Milk Product		40,14	51,69	45,19	70,44
02130-Sale Proceeds of Cattle		5,94	1	6,41	9,99
02079-Miscellaneous Cattle Receipts		1,40	27	1,77	2,76
TOTAL-0063. . . Live stock breeding farm		47,48	51,97	53,37	83,19
0064-Live stock breeding farm, Kuarmunda					
02073-Live - Stock Sale Proceeds		5,72	13,84	7,34	11,44
TOTAL-0064. . . Live stock breeding farm, Kuarmunda		5,72	13,84	7,34	11,44
TOTAL-102. . . . RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT		53,20	65,81	60,71	94,63
103-RECEIPTS FROM POULTRY DEVELOPMENT					
0118-Poultry breeding farm					
02126-Sale proceeds of Poultry Breeding		11,77	1,39	13,89	21,65

Revenue & Receipt

Farm				
02093-Pre-Mixed Poultry Feed	..	1	1	1
02081-Miscellaneous Poultry Receipts	13	18,00	65	1,02
TOTAL-0118... Poultry breeding farm	11,90	19,40	14,55	22,68

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0403/00/103
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... RECEIPTS FROM POULTRY DEVELOPMENT	11,90	19,40	14,55	22,68	
104-RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT					
0155-Sheep breeding farm					
02078-Misc. Sale proceeds	99	99	1,84	2,87	
TOTAL-0155... Sheep breeding farm	99	99	1,84	2,87	
TOTAL-104... RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT	99	99	1,84	2,87	
105-RECEIPTS FROM PIGGERY DEVELOPMENT					
0117-Pig breeding farm					
02078-Misc. Sale proceeds	1,53	87	1,87	2,91	
TOTAL-0117... Pig breeding farm	1,53	87	1,87	2,91	
TOTAL-105... RECEIPTS FROM PIGGERY DEVELOPMENT	1,53	87	1,87	2,91	
106-RECEIPTS FROM FODDER AND FEED DEVELOPMENT					
0119-Production of fodder and animal feed					
02078-Misc. Sale proceeds	9,61	9,42	10,92	17,02	
TOTAL-0119... Production of fodder and animal feed	9,61	9,42	10,92	17,02	
TOTAL-106... RECEIPTS FROM FODDER	9,61	9,42	10,92	17,02	

AND FEED DEVELOPMENT

Revenue & Receipt

108-RECEIPTS FROM OTHER
LIVE STOCK

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0403/00/108
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)

DEVELOPMENT					
0108-Other Live stock farms					
02078-Misc. Sale proceeds		1, 83	74	2, 34	3, 65
TOTAL-0108... Other Live stock farms		1, 83	74	2, 34	3, 65

TOTAL-108... RECEIPTS FROM OTHER LIVE STOCK DEVELOPMENT		1, 83	74	2, 34	3, 65

110-GRANTS FROM INDIAN COUNCIL OF AGRICULTURAL RESEARCH					
0097-Misc. Receipts					
02059-Grants from ICAR		..	1	1	1
TOTAL-0097... Misc. Receipts		..	1	1	1

TOTAL-110... GRANTS FROM INDIAN COUNCIL OF AGRICULTURAL RESEARCH		..	1	1	1

501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	11	11	18
TOTAL-0010... Charges for service provided		..	11	11	18

TOTAL-501... SERVICES AND SERVICE FEES		..	11	11	18

800-OTHER RECEIPTS					
0097-Misc. Receipts					
02118-Recovery of over payment of Non-Tax refunded		..	1	1	1

Revenue & Receipt

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0403/00/800
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
02135-Sale Proceeds of Hides		..	1	1	1
02082-Miscellaneous other Receipts		11,64	7,63	12,63	19,69
TOTAL-0097... Misc. Receipts		11,64	7,65	12,65	19,71
TOTAL-800... OTHER RECEIPTS		11,64	7,65	12,65	19,71
TOTAL-0403... ANIMAL HUSBANDRY		90,70	1,05,00	1,05,00	1,63,66

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0404/00/800
DAIRY DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0404-DAIRY DEVELOPMENT 800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		3	11	4	1
TOTAL-0097... Misc. Receipts		3	11	4	1
TOTAL-800... OTHER RECEIPTS		3	11	4	1
TOTAL-0404... DAIRY DEVELOPMENT		3	11	4	1

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0405/00/011
FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0405-FISHERIES 011-RENTS 0200-Receipts of Rents					

	Revenue & Receipt				
02202-Misc. Rents	10,81	..	11,85	18,57	
TOTAL-0200...Receipts of Rents	10,81	..	11,85	18,57	
TOTAL-011...RENTS	10,81	..	11,85	18,57	
103-SALE OF FISH, FISH SEEDS ETC. 0050-Fishing by mechanised boats 02078-Misc. Sale proceeds	1,49,09	2,40,90	2,34,05	3,66,86	
TOTAL-0050...Fishing by mechanised boats	1,49,09	2,40,90	2,34,05	3,66,86	
TOTAL-103...SALE OF FISH, FISH SEEDS ETC.	1,49,09	2,40,90	2,34,05	3,66,86	
501-SERVICES AND SERVICE FEES 0010-Charges for service provided 02022-Collection of payments for Services rendered	..	1,89	89	1,39	
TOTAL-0010...Charges for service provided	..	1,89	89	1,39	
TOTAL-501...SERVICES AND SERVICE FEES	..	1,89	89	1,39	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	45,56	72,21	68,21	1,06,93	
PAGE NO. : 103					
0405/00/800 FISHERIES					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0097...Misc. Receipts	45,56	72,21	68,21	1,06,93	
TOTAL-800...OTHER RECEIPTS	45,56	72,21	68,21	1,06,93	
TOTAL-0405...FISHERIES	2,05,46	3,15,00	3,15,00	4,93,75	

Revenue & Receipt

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0406/01/101
FORESTRY AND WILD LIFE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0406-FORESTRY AND WILD LIFE					
01-FORESTRY					
101-SALE OF TIMBER AND OTHER FOREST PRODUCE					
0169-Timber and other produce removed from the forest by Govt. agency					
02154-Timber		5, 23, 50	3, 56, 76	3, 58, 26	7, 33, 78
02051-Fi rewood & Charcoal		36, 21	7, 01	7, 04	14, 42
02058-Grass and Other Minor Produce		9, 49	43	43	88
02147-Sandal Wood		..	1	1	1
02070-Kendu Leaves		105, 09, 82	42, 13, 49	42, 31, 16	87, 36, 21
02038-Departmental Working of Bamboos		8, 75, 44	4, 41, 56	4, 43, 41	9, 08, 19
TOTAL-0169... Timber and other produce removed from the forest by Govt. agency		119, 54, 46	50, 19, 26	50, 40, 31	103, 93, 49
0168-Timber and other produce removed from forest by consumer or purchasers					
02154-Timber		4, 23, 90	3, 25, 41	3, 26, 77	6, 69, 29
02051-Fi rewood & Charcoal		10, 60	8, 01	8, 04	16, 47
02014-Bamboos		..	12	12	25
02060-Grass and Fodder Grass		2, 38	2, 74	2, 75	5, 63
02088-Other Minor Produce		2, 01, 45	1, 90, 78	1, 91, 58	3, 92, 39
02027-Commutation Fees		7, 24	8, 19	8, 22	16, 84
TOTAL-0168... Timber and other produce removed		6, 45, 57	5, 35, 25	5, 37, 48	11, 00, 87

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0406/01/101
FORESTRY AND WILD LIFE

(1)	(2)	(3)	(4)	(5)	(6)
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Revenue & Receipt

from forest by consumer or purchasers				
0033-Dri ff & Wai f wood and confi scated 02078-Mi sc. Sale proceeds	57, 52	1, 12, 27	67, 74	1, 28, 74
TOTAL-0033. . . Dri ff & Wai f wood and confi scated	57, 52	1, 12, 27	67, 74	1, 28, 74
TOTAL-101. . . . SALE OF TIMBER AND OTHER FOREST PRODUCE	126, 57, 55	56, 66, 78	56, 45, 53	116, 23, 10
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02024-Collection of receipts towards Fees, Fi nes and Forfeture	1, 84, 29	1, 13	1, 96, 13	4, 01, 71
02124-Rent of Build ings	8, 83	10, 56	10, 60	21, 71
02082-Mi scellaneous other Receipts	1, 97, 07	4, 00, 77	2, 41, 85	4, 95, 35
11001-Deduct - Refunds	-1, 19, 65	-35	..	..
257-Receipts for Compensatory Afforestati on	..	..	-35	-60, 72
TOTAL-11001. . . Deduct - Refunds	-1, 19, 65	-35	-35	-60, 72
TOTAL-0097. . . Mi sc. Receipts	2, 70, 54	4, 12, 11	4, 48, 23	8, 58, 05
TOTAL-800. . . . OTHER RECEIPTS	2, 70, 54	4, 12, 11	4, 48, 23	8, 58, 05
TOTAL-01. FORESTRY	129, 28, 09	60, 78, 89	60, 93, 76	124, 81, 15

02-ENVIRONMENTAL
FORESTRY AND WILD

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0406/02/111
FORESTRY AND WILD LIFE

(1)	(2)	(3)	(4)	(5)	(6)
LIFE 111-ZOOLOGICAL PARK 0097-Mi sc. Receipts 02111-Receipts from Nandanakanan	1, 34, 58	1, 21, 11	1, 32, 24	2, 70, 85	

Revenue & Receipt

TOTAL-0097... Mi sc. Receipts	1,34,58	1,21,11	1,32,24	2,70,85
TOTAL-111... ZOOLOGICAL PARK	1,34,58	1,21,11	1,32,24	2,70,85
TOTAL-02... ENVIRONMENTAL FORESTRY AND WILD LIFE	1,34,58	1,21,11	1,32,24	2,70,85
TOTAL-0406... FORESTRY AND WILD LIFE	130,62,67	62,00,00	62,26,00	127,52,00

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0408/00/800
FOOD STORAGE AND WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0408-FOOD STORAGE AND WAREHOUSING					
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02024-Collection of receipts towards Fees, Fines and Forfeture		3	15	3	1
TOTAL-0097... Mi sc. Receipts		3	15	3	1
TOTAL-800... OTHER RECEIPTS		3	15	3	1
TOTAL-0408... FOOD STORAGE AND WAREHOUSING		3	15	3	1

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0415/00/103
AGRICULTURAL RESEARCH AND EDUCATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0415-AGRI CULTURAL RESEARCH AND EDUCATION					
103-RECEIPTS FROM AGRIC-					

Revenue & Receipt

ULTURE RESEARCH STA- TIONS ORCHARDS ETC. 0180-Receipt from Agriculture 02082-Miscellaneous other Receipts	12	1	1	1
TOTAL-0180... Receipt from Agriculture	12	1	1	1
TOTAL-103... RECEIPTS FROM AGRIC- ULTURE RESEARCH STA- TIONS ORCHARDS ETC.	12	1	1	1
TOTAL-0415... AGRICULTURAL RESEARCH AND EDUCATION	12	1	1	1

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0425/00/101
CO-OPERATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0425-CO-OPERATION					
101-AUDIT FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	13	13	1
TOTAL-0010... Charges for service provided		..	13	13	1
TOTAL-101... AUDIT FEES		..	13	13	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02042-Execution Fees		..	15	15	23
02011-Arbitration Charges		1, 12	5, 67	3, 67	4, 83
02082-Miscellaneous other Receipts		2, 37, 45	2, 29, 05	2, 31, 05	3, 61, 09
TOTAL-0097... Misc. Receipts		2, 38, 57	2, 34, 87	2, 34, 87	3, 66, 15
TOTAL-800... OTHER RECEIPTS		2, 38, 57	2, 34, 87	2, 34, 87	3, 66, 15

Revenue & Receipt

TOTAL-0425... CO-OPERATION	2, 38, 57	2, 35, 00	2, 35, 00	3, 66, 16
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0435/00/104
OTHER AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0435-OTHER AGRICULTURAL PROGRAMMES					
104-SOIL AND WATER CONSERVATION					
0097-Misc. Receipts					
02114-Receipts from Sisal		9, 98	25, 76	10, 81	16, 69
02112-Receipts from Pasturein		1	1	1	1
02103-Receipts from Cashew		23, 01	74, 61	26, 30	40, 60
02104-Receipts from Coffee		..	1	1	1
02113-Receipts from Pineapples		2	5	3	5
02110-Receipts from Miscellaneous Products		15, 33	7, 82	8, 27	12, 76
TOTAL-0097... Misc. Receipts		48, 35	1, 08, 26	45, 43	70, 12
TOTAL-104... SOIL AND WATER CONSERVATION		48, 35	1, 08, 26	45, 43	70, 12
501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02018-Cold Storage - Receipts		..	12	5	8
02072-Licensing fees for fertiliser and pesticides		..	1, 25	52	80
TOTAL-0010... Charges for service provided		..	1, 37	57	88
TOTAL-501... SERVICES AND SERVICE FEES		..	1, 37	57	88

Revenue & Receipt

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0435/00/501
OTHER AGRICULTURAL PROGRAMMES

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		17,70	27,37	11,49	17,77
TOTAL-0097... Misc. Receipts		17,70	27,37	11,49	17,77
TOTAL-800... OTHER RECEIPTS		17,70	27,37	11,49	17,77
TOTAL-0435... OTHER AGRICULTURAL PROGRAMMES		66,05	1,37,00	57,49	88,77

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0506/00/800
LAND REFORMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0506-LAND REFORMS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2,25	8,00	3,00	5,55
TOTAL-0097... Misc. Receipts		2,25	8,00	3,00	5,55
TOTAL-800... OTHER RECEIPTS		2,25	8,00	3,00	5,55
TOTAL-0506... LAND REFORMS		2,25	8,00	3,00	5,55

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0515/00/800
OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0515-OTHER RURAL DEVELOPMENT					

Revenue & Receipt

PROGRAMMES				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	1, 16, 67	37, 00	37, 11	63, 84
TOTAL-0097. . . Misc. Receipts	1, 16, 67	37, 00	37, 11	63, 84
TOTAL-800. . . OTHER RECEIPTS	1, 16, 67	37, 00	37, 11	63, 84
TOTAL-0515. . . OTHER RURAL DEVELOPMENT PROGRAMMES	1, 16, 67	37, 00	37, 11	63, 84

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0700/01/101
MAJOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0700-MAJOR IRRIGATION					
01-ANANDAPUR BARRAGE					
- COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		..	23	10	11
02107-Receipts from Flood Control Schemes		..	59	26	28
02026-Collection of Water Rate		..	1, 00, 45	44, 64	46, 88
TOTAL-0128. . . Receipt of Irrigation projects		..	1, 01, 27	45, 00	47, 27
TOTAL-101. . . SALE OF WATER FOR IRRIGATION PURPOSES		..	1, 01, 27	45, 00	47, 27
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of					

Revenue & Receipt

Irrigation projects 02063-Industrial Water rate	..	49,02	21,79	22,88
TOTAL-0128... Receipt of Irrigation projects	..	49,02	21,79	22,88
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	49,02	21,79	22,88

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0700/01/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)

800-OTHER RECEIPTS					
0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	16,71	7,43	7,80	
TOTAL-0097... Misc. Receipts	..	16,71	7,43	7,80	
TOTAL-800... OTHER RECEIPTS	..	16,71	7,43	7,80	
TOTAL-01... ANANDAPUR BARRAGE - COMMERCIAL	..	1,67,00	74,22	77,95	

02-DELTA IRR. SCHEMES STAGE-I COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	51	23	24	
02107-Receipts from Flood Control Schemes	..	55	24	26	
02026-Collection of Water Rate	..	3,96,45	1,76,20	1,85,01	
TOTAL-0128... Receipt of Irrigation projects	..	3,97,51	1,76,67	1,85,51	

Revenue & Receipt

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES .. 3,97,51 1,76,67 1,85,51

103-SALE OF WATER FOR OTHER PURPOSES
0128-Receipt of Irrigation projects

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0700/02/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02063-Industrial Water rate		..	75,21	33,43	35,10

TOTAL-0128... Receipt of Irrigation projects .. 75,21 33,43 35,10

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES .. 75,21 33,43 35,10

800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other Receipts .. 29,80 13,24 13,91

TOTAL-0097... Misc. Receipts .. 29,80 13,24 13,91

TOTAL-800... OTHER RECEIPTS .. 29,80 13,24 13,91

TOTAL-02... DELTA IRR. SCHEMES STAGE-I COMMERCIAL .. 5,02,52 2,23,34 2,34,52

03-DELTA IRR. SCHEMES STAGE-II COMMERCIAL

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam .. 74 33 35

02107-Receipts from Flood Control .. 96 43 45

Revenue & Receipt

Schemes

02026-Collection of Water Rate .. 3,12,85 1,39,04 1,46,00

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0700/03/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0128... Receipt of Irrigation projects		..	3,14,55	1,39,80	1,46,80
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	3,14,55	1,39,80	1,46,80
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	79,31	35,25	37,01
TOTAL-0128... Receipt of Irrigation projects		..	79,31	35,25	37,01
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	79,31	35,25	37,01
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	31,85	14,16	14,86
TOTAL-0097... Misc. Receipts		..	31,85	14,16	14,86
TOTAL-800... OTHER RECEIPTS		..	31,85	14,16	14,86
TOTAL-03... DELTA IRR. SCHEMES STAGE-II COMMERCIAL		..	4,25,71	1,89,21	1,98,67
04-HIRAKUD STAGE-I COMMERCIAL 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by		..	36,00	16,00	16,80

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Revenue & Receipt

0700/04/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Orissa Electricity Board for Maintenance of Hirakud Dam					
02107-Receipts from Flood Control Schemes		..	5,00	2,22	2,33
02026-Collection of Water Rate		..	3,97,75	1,76,78	1,85,62
02074-Maintenance Charges reimbursable		..	1,85	82	86
TOTAL-0128... Receipt of Irrigation projects		..	4,40,60	1,95,82	2,05,61
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	4,40,60	1,95,82	2,05,61
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	4,00,90	1,78,18	1,87,09
TOTAL-0128... Receipt of Irrigation projects		..	4,00,90	1,78,18	1,87,09
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	4,00,90	1,78,18	1,87,09
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1,87,64	83,40	87,57
TOTAL-0097... Misc. Receipts		..	1,87,64	83,40	87,57
TOTAL-800... OTHER RECEIPTS		..	1,87,64	83,40	87,57

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0700/04/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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	Revenue & Receipt			
TOTAL-04. . . . HIRAKUD STAGE-I COMMERCIAL	..	10,29,14	4,57,40	4,80,27
<hr/>				
05-MAHANADI BIRUPA BARRAGE COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	3,60	1,60	1,68
02107-Receipts from Flood Control Schemes	..	4,13	1,84	1,93
02026-Collection of Water Rate	..	27,97	12,43	13,05
TOTAL-0128. . . Receipt of Irrigation projects	..	35,70	15,87	16,66
<hr/>				
TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES	..	35,70	15,87	16,66
<hr/>				
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	40,54	18,02	18,92
TOTAL-0128. . . Receipt of Irrigation projects	..	40,54	18,02	18,92
<hr/>				
TOTAL-103. . . . SALE OF WATER FOR OTHER PURPOSES	..	40,54	18,02	18,92
<hr/>				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other	..	12,47	5,54	5,82

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0700/05/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
Receipts					
<hr/>					
TOTAL-0097. . . Misc. Receipts	..	12,47	5,54	5,82	
<hr/>					

		Revenue & Receipt			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS		..	12, 47	5, 54	5, 82
TOTAL-05... MAHANADI BIRUPA BARRAGE COMMERCIAL		..	88, 71	39, 43	41, 40
06-ORISSA CANAL COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		..	96	43	45
02107-Receipts from Flood Control Schemes		..	1, 67	74	78
02026-Collection of Water Rate		..	81, 93	36, 41	38, 23
TOTAL-0128... Receipt of Irrigation projects		..	84, 56	37, 58	39, 46
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	84, 56	37, 58	39, 46
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	59, 53	26, 46	27, 78
TOTAL-0128... Receipt of Irrigation projects		..	59, 53	26, 46	27, 78
PAGE NO. : 121					
0700/06/103 MAJOR IRRIGATION					

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	59, 53	26, 46	27, 78
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	21, 96	9, 76	10, 25

	Revenue & Receipt			
TOTAL-0097... Mi sc. Receipts	..	21,96	9,76	10,25
TOTAL-800... OTHER RECEIPTS	..	21,96	9,76	10,25
TOTAL-06... ORISSA CANAL COMMERCIAL	..	1,66,05	73,80	77,49
07-POTTERU IRRIGATION PROJECT COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	1,71	76	80
02107-Receipts from Flood Control Schemes	..	1,38	61	64
02026-Collection of Water Rate	..	1,52,57	67,81	71,20
TOTAL-0128... Receipt of Irrigation projects	..	1,55,66	69,18	72,64
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	1,55,66	69,18	72,64

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0700/07/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	1,46,13	64,95	68,19	
TOTAL-0128... Receipt of Irrigation projects	..	1,46,13	64,95	68,19	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1,46,13	64,95	68,19	

800-OTHER RECEIPTS
0097-Mi sc. Receipts

02082-Miscellaneous other Receipts	Revenue & Receipt	..	73,07	32,48	34,10
TOTAL-0097... Misc. Receipts		..	73,07	32,48	34,10
TOTAL-800... OTHER RECEIPTS		..	73,07	32,48	34,10
TOTAL-07... POTTERU IRRIGATION PROJECT COMMERCIAL		..	3,74,86	1,66,61	1,74,93

08-RENGALI DAM PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	22	10	10	
02107-Receipts from Flood Control Schemes	..	41	18	19	
02026-Collection of Water Rate	..	1	1	..	

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0700/08/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02074-Maintenance Charges reimbarsable		..	23	10	11
TOTAL-0128... Receipt of Irrigation projects		..	87	39	40
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	87	39	40
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	19,68	8,75	9,18	
TOTAL-0128... Receipt of Irrigation projects		..	19,68	8,75	9,18

Revenue & Receipt

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	19,68	8,75	9,18
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	2,04	91	95
TOTAL-0097... Misc. Receipts	..	2,04	91	95
TOTAL-800... OTHER RECEIPTS	..	2,04	91	95
TOTAL-08... RENGALI DAM PROJECT COMMERCIAL	..	22,59	10,05	10,53
09-RUSHIKULYA SYSTEM COMMERCIAL 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate	..	2,14	95	1,00

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0700/09/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam					
02107-Receipts from Flood Control Schemes	..	1,27	56	59	
02026-Collection of Water Rate	..	1,50,75	67,00	70,35	
TOTAL-0128... Receipt of Irrigation projects	..	1,54,16	68,51	71,94	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	1,54,16	68,51	71,94	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	54,36	24,16	25,37	

	Revenue & Receipt			
TOTAL-0128... Receipt of Irrigation projects	..	54,36	24,16	25,37
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	54,36	24,16	25,37
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	19,37	8,61	9,04
TOTAL-0097... Misc. Receipts	..	19,37	8,61	9,04
TOTAL-800... OTHER RECEIPTS	..	19,37	8,61	9,04

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0700/09/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-09... RUSHI KULYA SYSTEM COMMERCIAL	..	2,27,89	1,01,28	1,06,35	
10-SALANDI IRRIGATION PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintanance of Hirakud Dam	..	2,42	1,08	1,13	
02107-Receipts from Flood Control Schemes	..	1,81	80	84	
02026-Collection of Water Rate	..	1,13,70	50,53	53,06	
TOTAL-0128... Receipt of Irrigation projects	..	1,17,93	52,41	55,03	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	1,17,93	52,41	55,03	

Revenue & Receipt

103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	1,75,62	78,05	81,96	
TOTAL-0128... Receipt of Irrigation projects	..	1,75,62	78,05	81,96	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1,75,62	78,05	81,96	
800-OTHER RECEIPTS					
PAGE NO. : 126					
		0700/10/800 MAJOR IRRIGATION			
(1)	(2)	(3)	(4)	(5)	(6)
0097-Mi sc. Receipts 02082-Miscellaneous other Receipts	..	87,81	39,03	40,98	
TOTAL-0097... Mi sc. Receipts	..	87,81	39,03	40,98	
TOTAL-800... OTHER RECEIPTS	..	87,81	39,03	40,98	
TOTAL-10... SALANDI IRRIGATION PROJECT COMMERCIAL	..	3,81,36	1,69,49	1,77,97	
11-UPPER INDRAVATI IRRIGATION PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	1,47	65	69	
02107-Receipts from Flood Control Schemes	..	1,31	58	61	
02026-Collection of Water Rate	..	1	1	..	
TOTAL-0128... Receipt of Irrigation projects	..	2,79	1,24	1,30	

Revenue & Receipt

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	2,79	1,24	1,30
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	1,54,44	68,64	72,07
TOTAL-0128... Receipt of Irrigation projects	..	1,54,44	68,64	72,07

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0700/11/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1,54,44	68,64	72,07	
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts	..	77,22	34,32	36,04	
TOTAL-0097... Mi sc. Receipts	..	77,22	34,32	36,04	
TOTAL-800... OTHER RECEIPTS	..	77,22	34,32	36,04	
TOTAL-11... UPPER INDRAVATI IRRIGATION PROJECT COMMERCIAL	..	2,34,45	1,04,20	1,09,41	
12-UPPER KOLAB IRRIGATION PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	1,54	68	72	
02107-Receipts from Flood Control Schemes	..	1,02	45	48	
02026-Collection of Water Rate	..	1,08,30	48,13	50,54	

Revenue & Receipt

TOTAL-0128... Receipt of Irrigation projects .. 1,10,86 49,26 51,74

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES .. 1,10,86 49,26 51,74

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0700/12/101
MAJOR IRRIGATION

(1) (2) (3) (4) (5) (6)

103-SALE OF WATER FOR OTHER PURPOSES
0128-Receipt of Irrigation projects
02063-Industrial Water rate .. 1,02,77 45,68 47,96

TOTAL-0128... Receipt of Irrigation projects .. 1,02,77 45,68 47,96

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES .. 1,02,77 45,68 47,96

800-OTHER RECEIPTS
0097-Misc. Receipts
02082-Miscellaneous other Receipts .. 46,34 20,60 21,63

TOTAL-0097... Misc. Receipts .. 46,34 20,60 21,63

TOTAL-800... OTHER RECEIPTS .. 46,34 20,60 21,63

TOTAL-12... UPPER KOLAB IRRIGATION PROJECT COMMERCIAL .. 2,59,97 1,15,54 1,21,33

80-GENERAL
800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other Receipts 1,51,35 15,19,75 6,75,43 7,09,18

TOTAL-0097... Misc. Receipts 1,51,35 15,19,75 6,75,43 7,09,18

TOTAL-800... OTHER RECEIPTS 1,51,35 15,19,75 6,75,43 7,09,18

Revenue & Receipt

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0700/80/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-80. . . . GENERAL		1, 51, 35	15, 19, 75	6, 75, 43	7, 09, 18
TOTAL-0700. . . MAJOR IRRIGATION		1, 51, 35	54, 00, 00	24, 00, 00	25, 20, 00

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0701/01/101
MEDIUM IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0701-MEDIUM IRRIGATION					
01-AUNLI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hi rakud Dam		..	11	30	32
02107-Receipts from Flood Control Schemes		..	23	61	67
02026-Collection of Water Rate		..	4, 37	11, 65	12, 72
TOTAL-0128. . . Receipt of Irrigation projects		..	4, 71	12, 56	13, 71
TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES		..	4, 71	12, 56	13, 71
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					

02063-Industrial Water rate	Revenue & Receipt	..	92	2,45	2,68
TOTAL-0128... Receipt of Irrigation projects		..	92	2,45	2,68
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	92	2,45	2,68

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0701/01/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2,76	7,36	8,03
TOTAL-0097... Misc. Receipts		..	2,76	7,36	8,03
TOTAL-800... OTHER RECEIPTS		..	2,76	7,36	8,03
TOTAL-01... AUNLI IRRIGATION PROJECT		..	8,39	22,37	24,42
02-BAGHUA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam		..	1,58	4,21	4,60
02107-Receipts from Flood Control Schemes		..	3,16	8,43	9,20
02026-Collection of Water Rate		..	15,84	42,24	46,11
TOTAL-0128... Receipt of Irrigation projects		..	20,58	54,88	59,91
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	20,58	54,88	59,91

Revenue & Receipt

103-SALE OF WATER FOR
OTHER PURPOSES
0128-Receipt of
Irrigation projects
02063-Industrial Water
rate .. 4,53 12,08 13,19

TOTAL-0128... Receipt of
Irrigation projects .. 4,53 12,08 13,19

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0701/02/103
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

TOTAL-103... SALE OF WATER FOR
OTHER PURPOSES .. 4,53 12,08 13,19

800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other
Receipts .. 13,58 36,21 39,53

TOTAL-0097... Misc. Receipts .. 13,58 36,21 39,53

TOTAL-800... OTHER RECEIPTS .. 13,58 36,21 39,53

TOTAL-02... BAGHUA IRRIGATION
PROJECT .. 38,69 1,03,17 1,12,63

03-BAHUDA IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects
02095-Proportionate
Charges Payable by
Orissa Electricity
Board for
Maintenance of
Hirakud Dam .. 2,01 5,36 5,85

02107-Receipts from
Flood Control
Schemes .. 3,98 10,61 11,59

02026-Collection of Water
Rate .. 20,18 53,81 58,75

Revenue & Receipt

TOTAL-0128. . . Receipt of Irrigation projects	..	26, 17	69, 78	76, 19
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0701/03/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES	..	26, 17	69, 78	76, 19
---	----	--------	--------	--------

103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of
Irrigation projects
02063-Industrial Water
rate

..	4, 25	11, 33	12, 37
----	-------	--------	--------

TOTAL-0128. . . Receipt of Irrigation projects	..	4, 25	11, 33	12, 37
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TOTAL-103. . . . SALE OF WATER FOR OTHER PURPOSES	..	4, 25	11, 33	12, 37
--	----	-------	--------	--------

800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other
Receipts

..	12, 75	34, 00	37, 12
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TOTAL-0097. . . Misc. Receipts	..	12, 75	34, 00	37, 12
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TOTAL-800. . . . OTHER RECEIPTS	..	12, 75	34, 00	37, 12
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TOTAL-03. . . . BAHUDA IRRIGATION PROJECT	..	43, 17	1, 15, 11	1, 25, 68
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04-BALADI HA IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects
02095-Proportionate
Charges Payable by
Orissa Electricity
Board for
Maintenance of

..	95	2, 53	2, 77
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Revenue & Receipt

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0701/04/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)

Hi rakud Dam					
02107-Receipts from Flood Control Schemes		..	1,67	4,45	4,86
02026-Collection of Water Rate		2	9,57	25,52	27,86
TOTAL-0128... Receipt of Irrigation projects		2	12,19	32,50	35,49

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		2	12,19	32,50	35,49

103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	2,02	5,39	5,88
TOTAL-0128... Receipt of Irrigation projects		..	2,02	5,39	5,88

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	2,02	5,39	5,88

800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	6,06	16,16	17,64
TOTAL-0097... Misc. Receipts		..	6,06	16,16	17,64

TOTAL-800... OTHER RECEIPTS		..	6,06	16,16	17,64

TOTAL-04... BALADIHA IRRIGATION PROJECT		2	20,27	54,05	59,01

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0701/04/800
MEDIUM IRRIGATION

(1)	Revenue & Receipt		(4)	(5)	(6)
	(2)	(3)			
<hr/>					
05-BANKABAHAL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..		1,85	4,93	5,39
02107-Receipts from Flood Control Schemes	..		2,68	7,15	7,80
02026-Collection of Water Rate	..		18,50	49,33	53,86
TOTAL-0128... Receipt of Irrigation projects	..		23,03	61,41	67,05
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..		23,03	61,41	67,05
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..		3,90	10,40	11,35
TOTAL-0128... Receipt of Irrigation projects	..		3,90	10,40	11,35
<hr/>					
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..		3,90	10,40	11,35
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..		11,69	31,17	34,03
TOTAL-0097... Misc. Receipts	..		11,69	31,17	34,03

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0701/05/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

	Revenue & Receipt			
TOTAL-800... OTHER RECEIPTS	..	11,69	31,17	34,03
<hr/>				
TOTAL-05... BANKABAHAL IRRIGATION PROJECT	..	38,62	1,02,98	1,12,43
<hr/>				
06-BASKEL IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	1,04	2,77	3,03
02107-Receipts from Flood Control Schemes	..	2,02	5,39	5,88
02026-Collection of Water Rate	..	10,62	28,32	30,92
<hr/>				
TOTAL-0128... Receipt of Irrigation projects	..	13,68	36,48	39,83
<hr/>				
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	13,68	36,48	39,83
<hr/>				
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	2,24	5,97	6,52
<hr/>				
TOTAL-0128... Receipt of Irrigation projects	..	2,24	5,97	6,52
<hr/>				
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,24	5,97	6,52
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0701/06/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	6,72	17,92	19,56	
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	Revenue & Receipt				
	(1)	(2)	(3)	(4)	
TOTAL-0097... Mi sc. Receipts	..	6,72	17,92	19,56	
TOTAL-800... OTHER RECEIPTS	..	6,72	17,92	19,56	
TOTAL-06... BASKEL IRRIGATION PROJECT	..	22,64	60,37	65,91	
07-BUDHA BUDHIANI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	1,07	2,85	3,11	
02107-Receipts from Flood Control Schemes	..	2,09	5,57	6,08	
02026-Collection of Water Rate	..	10,72	28,59	31,21	
TOTAL-0128... Receipt of Irrigation projects	..	13,88	37,01	40,40	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	13,88	37,01	40,40	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	2,18	5,81	6,35	
TOTAL-0128... Receipt of Irrigation projects	..	2,18	5,81	6,35	
PAGE NO. : 138					
0701/07/103 MEDIUM IRRIGATION					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,18	5,81	6,35	
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					

	Revenue & Receipt			
02082-Miscellaneous other Receipts	..	6,53	17,41	19,01
TOTAL-0097... Misc. Receipts	..	6,53	17,41	19,01
TOTAL-800... OTHER RECEIPTS	..	6,53	17,41	19,01
TOTAL-07... BUDHA BUDHIANI IRRIGATION PROJECT	..	22,59	60,23	65,76
08-DADRAGHATI IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	1,03	2,75	3,00
02107-Receipts from Flood Control Schemes	..	2,04	5,44	5,94
02026-Collection of Water Rate	..	10,30	27,47	29,98
TOTAL-0128... Receipt of Irrigation projects	..	13,37	35,66	38,92
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	13,37	35,66	38,92

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0701/08/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	2,17	5,79	6,32	
TOTAL-0128... Receipt of Irrigation projects	..	2,17	5,79	6,32	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,17	5,79	6,32	

Revenue & Receipt

800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	6, 51	17, 36	18, 95	
TOTAL-0097... Misc. Receipts	..	6, 51	17, 36	18, 95	
TOTAL-800... OTHER RECEIPTS	..	6, 51	17, 36	18, 95	
TOTAL-08... DADRAGHATI IRRIGATION PROJECT	..	22, 05	58, 81	64, 19	
09-DAHA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	1, 18	3, 15	3, 44	
02107-Receipts from Flood Control Schemes	..	2, 09	5, 57	6, 08	
02026-Collection of Water Rate	..	11, 90	31, 73	34, 64	
TOTAL-0128... Receipt of Irrigation projects	..	15, 17	40, 45	44, 16	
PAGE NO. : 140					
0701/09/101 MEDIUM IRRIGATION					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	15, 17	40, 45	44, 16	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	2, 51	6, 69	7, 31	
TOTAL-0128... Receipt of Irrigation projects	..	2, 51	6, 69	7, 31	

Revenue & Receipt

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,51	6,69	7,31
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	7,53	20,08	21,92
TOTAL-0097... Misc. Receipts	..	7,53	20,08	21,92
TOTAL-800... OTHER RECEIPTS	..	7,53	20,08	21,92
TOTAL-09... DAHA IRRIGATION PROJECT	..	25,21	67,22	73,39
10-DAHUKA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	56	1,49	1,63

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0701/10/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		..	1,08	2,88	3,14
02026-Collection of Water Rate		..	5,67	15,12	16,51
TOTAL-0128... Receipt of Irrigation projects		..	7,31	19,49	21,28
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	7,31	19,49	21,28
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	1,08	2,88	3,14	

Revenue & Receipt

TOTAL-0128... Receipt of Irrigation projects	..	1,08	2,88	3,14
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1,08	2,88	3,14
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	3,25	8,67	9,46
TOTAL-0097... Misc. Receipts	..	3,25	8,67	9,46
TOTAL-800... OTHER RECEIPTS	..	3,25	8,67	9,46
TOTAL-10... DAHUKA IRRIGATION PROJECT	..	11,64	31,04	33,88

11-DARAJANGA IRRIGATION PROJECT
101-SALE OF WATER FOR IRRIGATION PURPOSES

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0701/11/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	1,83	4,88	5,33	
02107-Receipts from Flood Control Schemes	..	2,61	6,96	7,60	
02026-Collection of Water Rate	..	18,48	49,28	53,80	
TOTAL-0128... Receipt of Irrigation projects	..	22,92	61,12	66,73	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	22,92	61,12	66,73	

103-SALE OF WATER FOR

Revenue & Receipt

OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	3,90	10,40	11,35
TOTAL-0128... Receipt of Irrigation projects	..	3,90	10,40	11,35
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	3,90	10,40	11,35
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	11,70	31,20	34,06
TOTAL-0097... Misc. Receipts	..	11,70	31,20	34,06
TOTAL-800... OTHER RECEIPTS	..	11,70	31,20	34,06

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0701/11/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-11... DARAJANGA IRRIGATION PROJECT	..	38,52	1,02,72	1,12,14	
12-DHANEI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	1,67	4,45	4,86	
02107-Receipts from Flood Control Schemes	..	2,24	5,97	6,52	
02026-Collection of Water Rate	..	11,47	30,59	33,39	
TOTAL-0128... Receipt of Irrigation projects	..	15,38	41,01	44,77	
TOTAL-101... SALE OF WATER FOR	..	15,38	41,01	44,77	

IRRIGATION PURPOSES

Revenue & Receipt

103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	2,08	5,55	6,06
TOTAL-0128... Receipt of Irrigation projects	..	2,08	5,55	6,06
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,08	5,55	6,06

800-OTHER RECEIPTS

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0701/12/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	6,25	16,67	18,19	
TOTAL-0097... Misc. Receipts	..	6,25	16,67	18,19	
TOTAL-800... OTHER RECEIPTS	..	6,25	16,67	18,19	
TOTAL-12... DHANEI IRRIGATION PROJECT	..	23,71	63,23	69,02	

13-DUMARBAHAL
IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	89	2,37	2,59
02107-Receipts from Flood Control Schemes	..	1,69	4,51	4,92
02026-Collection of Water Rate	..	9,01	24,03	26,23
TOTAL-0128... Receipt of	..	11,59	30,91	33,74

Revenue & Receipt

Irrigation projects

TOTAL-101...	SALE OF WATER FOR IRRIGATION PURPOSES	..	11,59	30,91	33,74
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103-SALE OF WATER FOR OTHER PURPOSES	0128-Receipt of Irrigation projects	..	1,49	3,97	4,34
	02063-Industrial Water rate	..			

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0701/13/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0128...	Receipt of Irrigation projects	..	1,49	3,97	4,34
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TOTAL-103...	SALE OF WATER FOR OTHER PURPOSES	..	1,49	3,97	4,34
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800-OTHER RECEIPTS

0097-Misc. Receipts	02082-Miscellaneous other Receipts	..	4,47	11,92	13,01
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TOTAL-0097...	Misc. Receipts	..	4,47	11,92	13,01
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TOTAL-800...	OTHER RECEIPTS	..	4,47	11,92	13,01
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TOTAL-13....	DUMARBAHAL IRRIGATION PROJECT	..	17,55	46,80	51,09
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14-GHODAHADA IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES	0128-Receipt of Irrigation projects	..	1,92	5,12	5,59
	02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..			

	Revenue & Receipt			
02107-Receipts from Flood Control Schemes	..	3,64	9,71	10,60
02026-Collection of Water Rate	..	19,40	51,73	56,48
TOTAL-0128... Receipt of Irrigation projects	..	24,96	66,56	72,67

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0701/14/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	24,96	66,56	72,67	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	4,09	10,91	11,91	
TOTAL-0128... Receipt of Irrigation projects	..	4,09	10,91	11,91	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	4,09	10,91	11,91	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	12,26	32,69	35,69	
TOTAL-0097... Misc. Receipts	..	12,26	32,69	35,69	
TOTAL-800... OTHER RECEIPTS	..	12,26	32,69	35,69	
TOTAL-14... GHODAHADA IRRIGATION PROJECT	..	41,31	1,10,16	1,20,27	
15-GOHIRA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity	..	2,03	5,41	5,91	

Revenue & Receipt

Board for
Maintenance of
Hirakud Dam

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0701/15/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		..	3,99	10,64	11,62
02026-Collection of Water Rate		..	20,42	54,45	59,44
TOTAL-0128... Receipt of Irrigation projects		..	26,44	70,50	76,97
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	26,44	70,50	76,97
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	4,30	11,47	12,52
TOTAL-0128... Receipt of Irrigation projects		..	4,30	11,47	12,52
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	4,30	11,47	12,52
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	12,90	34,40	37,55
TOTAL-0097... Misc. Receipts		..	12,90	34,40	37,55
TOTAL-800... OTHER RECEIPTS		..	12,90	34,40	37,55
TOTAL-15... GOHIRA IRRIGATION PROJECT		..	43,64	1,16,37	1,27,04
16-HALDIA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES					

Revenue & Receipt

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0701/16/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintanance of Hirakud Dam		..	55	1,47	1,60
02107-Receipts from Flood Control Schemes		..	1,07	2,85	3,11
02026-Collection of Water Rate		..	5,67	15,12	16,51
TOTAL-0128... Receipt of Irrigation projects		..	7,29	19,44	21,22
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	7,29	19,44	21,22
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	74	1,97	2,15
TOTAL-0128... Receipt of Irrigation projects		..	74	1,97	2,15
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	74	1,97	2,15
800-OTERH RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts		..	2,23	5,95	6,49
TOTAL-0097... Mi sc. Receipts		..	2,23	5,95	6,49
TOTAL-800... OTERH RECEIPTS		..	2,23	5,95	6,49

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0701/16/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Revenue & Receipt

TOTAL-16. . . . HALDIA IRRIGATION PROJECT	..	10,26	27,36	29,86
17-HI RADHARBATI IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	1,52	4,05	4,42
02107-Receipts from Flood Control Schemes	..	2,03	5,41	5,91
02026-Collection of Water Rate	..	15,32	40,85	44,60
TOTAL-0128. . . Receipt of Irrigation projects	..	18,87	50,31	54,93
TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES	..	18,87	50,31	54,93
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	3,31	8,83	9,64
TOTAL-0128. . . Receipt of Irrigation projects	..	3,31	8,83	9,64
TOTAL-103. . . . SALE OF WATER FOR OTHER PURPOSES	..	3,31	8,83	9,64
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other	..	9,92	26,45	28,88

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0701/17/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
TOTAL-0097. . . Misc. Receipts	..	9,92	26,45	28,88	

Revenue & Receipt

TOTAL-800.... OTHER RECEIPTS	..	9, 92	26, 45	28, 88	
TOTAL-17.... HI RADHARBATI IRRIGATION PROJECT	..	32, 10	85, 59	93, 45	
18-JAYA MANGALA IRRIGATION PROJECTS					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hi rakud Dam	..	1, 84	4, 91	5, 36	
02107-Receipts from Flood Control Schemes	..	3, 54	9, 44	10, 31	
02026-Collection of Water Rate	..	18, 37	48, 99	53, 48	
TOTAL-0128... Receipt of Irrigation projects	..	23, 75	63, 34	69, 15	
TOTAL-101.... SALE OF WATER FOR IRRIGATION PURPOSES	..	23, 75	63, 34	69, 15	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	3, 87	10, 32	11, 27	
TOTAL-0128... Receipt of Irrigation projects	..	3, 87	10, 32	11, 27	
PAGE NO. : 151					
0701/18/103 MEDIUM IRRIGATION					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103.... SALE OF WATER FOR OTHER PURPOSES	..	3, 87	10, 32	11, 27	
800-OTHER RECEIPTS					
0097-Misc. Receipts	..	11, 61	30, 96	33, 80	
02082-Miscellaneous other Receipts	..	11, 61	30, 96	33, 80	

Revenue & Receipt

TOTAL-0097... Mi sc. Receipts	..	11, 61	30, 96	33, 80
TOTAL-800... OTHER RECEIPTS	..	11, 61	30, 96	33, 80
TOTAL-18... JAYA MANGALA IRRIGATION PROJECTS	..	39, 23	1, 04, 62	1, 14, 22
19-JHARABANDHA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	52	1, 39	1, 51
02107-Receipts from Flood Control Schemes	..	1, 01	2, 69	2, 94
02026-Collection of Water Rate	..	5, 32	14, 19	15, 49
TOTAL-0128... Receipt of Irrigation projects	..	6, 85	18, 27	19, 94
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	6, 85	18, 27	19, 94

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0701/19/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	1, 12	2, 99	3, 26	
TOTAL-0128... Receipt of Irrigation projects	..	1, 12	2, 99	3, 26	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1, 12	2, 99	3, 26	

Revenue & Receipt

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	3,36	8,96	9,78
TOTAL-0097... Misc. Receipts	..	3,36	8,96	9,78
TOTAL-800... OTHER RECEIPTS	..	3,36	8,96	9,78
TOTAL-19... JHARABANDHA IRRIGATION PROJECT	..	11,33	30,22	32,98
20-KALO IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintanance of Hirakud Dam	..	1,19	3,17	3,46
02107-Receipts from Flood Control Schemes	..	2,34	6,24	6,81
02026-Collection of Water Rate	..	12,25	32,67	35,66
TOTAL-0128... Receipt of Irrigation projects	..	15,78	42,08	45,93

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0701/20/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	15,78	42,08	45,93	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	2,58	6,88	7,51	
TOTAL-0128... Receipt of Irrigation projects	..	2,58	6,88	7,51	

	Revenue & Receipt			
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,58	6,88	7,51
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800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	..	7,75	20,67	22,56
TOTAL-0097... Mi sc. Receipts	..	7,75	20,67	22,56
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TOTAL-800... OTHER RECEIPTS	..	7,75	20,67	22,56
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TOTAL-20... KALO IRRIGATION PROJECT	..	26,11	69,63	76,00
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21-KANJHARI IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity	..	2,61	6,96	7,60

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0701/21/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Board for Maintainance of Hirakud Dam					
02107-Receipts from Flood Control Schemes	..	5,20	13,87	15,14	
02026-Collection of Water Rate	..	26,51	70,69	77,17	
TOTAL-0128... Receipt of Irrigation projects	..	34,32	91,52	99,91	
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	34,32	91,52	99,91	
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water	..	5,74	15,31	16,71	

Revenue & Receipt

rate

TOTAL-0128... Receipt of Irrigation projects	..	5,74	15,31	16,71
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	5,74	15,31	16,71
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	17,23	45,95	50,16
TOTAL-0097... Misc. Receipts	..	17,23	45,95	50,16
TOTAL-800... OTHER RECEIPTS	..	17,23	45,95	50,16
TOTAL-21... KANJHARI IRRIGATION PROJECT	..	57,29	1,52,78	1,66,78

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0701/21/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
22-KANSABAHAL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	1,04	2,77	3,03	
02107-Receipts from Flood Control Schemes	..	2,01	5,36	5,85	
02026-Collection of Water Rate	..	10,54	28,11	30,68	
TOTAL-0128... Receipt of Irrigation projects	..	13,59	36,24	39,56	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	13,59	36,24	39,56	
103-SALE OF WATER FOR					

Revenue & Receipt

OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	2, 23	5, 95	6, 49
TOTAL-0128... Receipt of Irrigation projects	..	2, 23	5, 95	6, 49
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2, 23	5, 95	6, 49
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Miscellaneous other Receipts	..	6, 70	17, 87	19, 50
TOTAL-0097... Mi sc. Receipts	..	6, 70	17, 87	19, 50

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0701/22/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS	..	6, 70	17, 87	19, 50	
TOTAL-22... KANSABAHAL IRRIGATION PROJECT	..	22, 52	60, 06	65, 55	
23-KHADAKHEI IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	1, 92	5, 12	5, 59	
02107-Receipts from Flood Control Schemes	..	3, 76	10, 03	10, 95	
02026-Collection of Water Rate	..	19, 17	51, 12	55, 81	
TOTAL-0128... Receipt of Irrigation projects	..	24, 85	66, 27	72, 35	
TOTAL-101... SALE OF WATER FOR	..	24, 85	66, 27	72, 35	

IRRIGATION PURPOSES

Revenue & Receipt

103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	4,04	10,77	11,76
TOTAL-0128... Receipt of Irrigation projects	..	4,04	10,77	11,76
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	4,04	10,77	11,76

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0701/23/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	12,13	32,35	35,31	
TOTAL-0097... Misc. Receipts	..	12,13	32,35	35,31	
TOTAL-800... OTHER RECEIPTS	..	12,13	32,35	35,31	
TOTAL-23... KHADAKHEI IRRIGATION PROJECT	..	41,02	1,09,39	1,19,42	
24-KUANRIA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	93	2,48	2,71	
02107-Receipts from Flood Control Schemes	..	1,79	4,77	5,21	
02026-Collection of Water Rate	..	9,42	25,12	27,42	
TOTAL-0128... Receipt of Irrigation projects	..	12,14	32,37	35,34	

Revenue & Receipt

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	12, 14	32, 37	35, 34	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	1, 99	5, 31	5, 79	
TOTAL-0128... Receipt of Irrigation projects	..	1, 99	5, 31	5, 79	
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0701/24/103 MEDIUM IRRIGATION					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1, 99	5, 31	5, 79	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	5, 97	15, 92	17, 38	
TOTAL-0097... Misc. Receipts	..	5, 97	15, 92	17, 38	
TOTAL-800... OTHER RECEIPTS	..	5, 97	15, 92	17, 38	
TOTAL-24... KUANRIA IRRIGATION PROJECT	..	20, 10	53, 60	58, 51	
25-NESA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintanance of Hirakud Dam	..	24	64	70	
02107-Receipts from Flood Control Schemes	..	42	1, 12	1, 22	
02026-Collection of Water Rate	..	2, 58	6, 88	-7, 51	

Revenue & Receipt

TOTAL-0128... Receipt of Irrigation projects	..	3,24	8,64	-5,59
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	3,24	8,64	-5,59

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0701/25/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	63	1,68	1,83	
TOTAL-0128... Receipt of Irrigation projects	..	63	1,68	1,83	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	63	1,68	1,83	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	1,90	5,07	5,53	
TOTAL-0097... Misc. Receipts	..	1,90	5,07	5,53	
TOTAL-800... OTHER RECEIPTS	..	1,90	5,07	5,53	
TOTAL-25... NESA IRRIGATION PROJECT	..	5,77	15,39	1,77	
26-ONG IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	2,46	6,56	7,16	
02107-Receipts from Flood Control	..	4,81	12,83	14,00	

Revenue & Receipt

Schemes

02026-Collection of Water Rate	..	24, 57	65, 52	71, 53
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TOTAL-0128... Receipt of Irrigation projects	..	31, 84	84, 91	92, 69
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0701/26/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	31, 84	84, 91	92, 69
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103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	5, 18	13, 81	15, 08
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TOTAL-0128... Receipt of Irrigation projects	..	5, 18	13, 81	15, 08
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TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	5, 18	13, 81	15, 08
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800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	15, 54	41, 44	45, 24
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TOTAL-0097... Misc. Receipts	..	15, 54	41, 44	45, 24
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TOTAL-800... OTHER RECEIPTS	..	15, 54	41, 44	45, 24
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TOTAL-26... ONG IRRIGATION PROJECT	..	52, 56	1, 40, 16	1, 53, 01
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27-PILASALKI IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of	..	76	2, 03	2, 21
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0701/27/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		..	1,49	3,97	4,34
02026-Collection of Water Rate		..	5,07	13,52	14,76
TOTAL-0128... Receipt of Irrigation projects		..	7,32	19,52	21,31
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	7,32	19,52	21,31
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	1,07	2,85	3,11
TOTAL-0128... Receipt of Irrigation projects		..	1,07	2,85	3,11
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	1,07	2,85	3,11
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	3,21	8,56	9,34
TOTAL-0097... Misc. Receipts		..	3,21	8,56	9,34
TOTAL-800... OTHER RECEIPTS		..	3,21	8,56	9,34
TOTAL-27... PILLASALKI IRRIGATION PROJECT		..	11,60	30,93	33,76

28-PI TAMAHAL IRRIGATION
PROJECT

Revenue & Receipt

MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintanance of Hirakud Dam		..	67	1,79	1,95
02107-Receipts from Flood Control Schemes		..	1,23	3,28	3,58
02026-Collection of Water Rate		..	6,62	17,65	19,27
TOTAL-0128... Receipt of Irrigation projects		..	8,52	22,72	24,80
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	8,52	22,72	24,80
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	1,39	3,71	4,05
TOTAL-0128... Receipt of Irrigation projects		..	1,39	3,71	4,05
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	1,39	3,71	4,05
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	4,16	11,09	12,11
TOTAL-0097... Misc. Receipts		..	4,16	11,09	12,11

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0701/28/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800... OTHER RECEIPTS	Revenue & Receipt	..	4,16	11,09	12,11
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TOTAL-28... PITAMAHAL IRRIGATION PROJECT	..	14,07	37,52	40,96
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29-RAMANADI IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	31	83	90
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02107-Receipts from Flood Control Schemes	..	59	1,57	1,72
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02026-Collection of Water Rate	..	3,31	8,83	9,64
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TOTAL-0128... Receipt of Irrigation projects	..	4,21	11,23	12,26
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	4,21	11,23	12,26
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103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water rate	..	70	1,87	2,04
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TOTAL-0128... Receipt of Irrigation projects	..	70	1,87	2,04
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0701/29/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	70	1,87	2,04
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Revenue & Receipt

800-OTHER RECEIPTS

0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	2,09	5,57	6,08
TOTAL-0097... Misc. Receipts	..	2,09	5,57	6,08
TOTAL-800... OTHER RECEIPTS	..	2,09	5,57	6,08
TOTAL-29... RAMANADI IRRIGATION PROJECT	..	7,00	18,67	20,38

30-RAMIALA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	1,51	4,03	4,40
02107-Receipts from Flood Control Schemes	..	2,02	5,39	5,88
02026-Collection of Water Rate	..	15,32	40,85	44,60
TOTAL-0128... Receipt of Irrigation projects	..	18,85	50,27	54,88
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	18,85	50,27	54,88

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0701/30/101
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	3,25	8,67	9,46

Revenue & Receipt

TOTAL-0128... Receipt of Irrigation projects	..	3,25	8,67	9,46
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	3,25	8,67	9,46
800-OTHER RECEIPTS				
0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	9,74	25,97	28,35
TOTAL-0097... Misc. Receipts	..	9,74	25,97	28,35
TOTAL-800... OTHER RECEIPTS	..	9,74	25,97	28,35
TOTAL-30... RAMIALA IRRIGATION PROJECT	..	31,84	84,91	92,69
31-REMAM IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of	..	1,79	4,77	5,21

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0701/31/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)

Hi rakud Dam					
02107-Receipts from Flood Control Schemes	..	3,57	9,52	10,39	
02026-Collection of Water Rate	..	11,77	31,39	34,26	
TOTAL-0128... Receipt of Irrigation projects	..	17,13	45,68	49,86	
TOTAL-101... SALE OF WATER FOR	..	17,13	45,68	49,86	

IRRIGATION PURPOSES

Revenue & Receipt

103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects	..	2,48	6,61	7,22
02063-Industrial Water rate				
TOTAL-0128... Receipt of Irrigation projects	..	2,48	6,61	7,22
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,48	6,61	7,22
800-OTHER RECEIPTS				
0097-Misc. Receipts	..	7,44	19,84	21,66
02082-Miscellaneous other Receipts				
TOTAL-0097... Misc. Receipts	..	7,44	19,84	21,66
TOTAL-800... OTHER RECEIPTS	..	7,44	19,84	21,66
TOTAL-31... REMA IRRIGATION PROJECT	..	27,05	72,13	78,74
32-SAI PALA IRRIGATION PROJECT				

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0701/32/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects	..	54	1,44	1,57	
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam					
02107-Receipts from Flood Control Schemes	..	1,04	2,77	3,03	
02026-Collection of Water Rate	..	5,62	14,99	16,36	
TOTAL-0128... Receipt of Irrigation projects	..	7,20	19,20	20,96	

Revenue & Receipt

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	7,20	19,20	20,96	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	1,19	3,17	3,46	
TOTAL-0128... Receipt of Irrigation projects	..	1,19	3,17	3,46	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1,19	3,17	3,46	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	3,57	9,52	10,39	
TOTAL-0097... Misc. Receipts	..	3,57	9,52	10,39	
TOTAL-800... OTHER RECEIPTS	..	3,57	9,52	10,39	
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		0701/32/800			
		MEDIUM IRRIGATION			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-32... SAI PALA IRRIGATION PROJECT	..	11,96	31,89	34,81	
33-SALIA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	2,35	6,27	6,84	
02107-Receipts from Flood Control Schemes	..	4,52	12,05	13,16	
02026-Collection of Water Rate	..	23,69	63,17	68,96	

Revenue & Receipt

TOTAL-0128... Receipt of Irrigation projects	..	30,56	81,49	88,96
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	30,56	81,49	88,96
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	4,96	13,23	14,44
TOTAL-0128... Receipt of Irrigation projects	..	4,96	13,23	14,44
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	4,96	13,23	14,44
800-OTHER RECEIPTS				

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0701/33/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	14,87	39,65	43,29	
TOTAL-0097... Misc. Receipts	..	14,87	39,65	43,29	
TOTAL-800... OTHER RECEIPTS	..	14,87	39,65	43,29	
TOTAL-33... SALIA IRRIGATION PROJECT	..	50,39	1,34,37	1,46,69	
34-SALKI IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam 02107-Receipts from Flood Control	..	7,58	20,21	22,07	
	..	12,54	33,44	36,51	

Revenue & Receipt

Schemes					
02026-Collection of Water Rate	..	49,72	1,32,59	1,44,74	
TOTAL-0128... Receipt of Irrigation projects	..	69,84	1,86,24	2,03,32	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	69,84	1,86,24	2,03,32	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	10,61	28,29	30,89	
TOTAL-0128... Receipt of Irrigation projects	..	10,61	28,29	30,89	
PAGE NO. : 170					
0701/34/103 MEDIUM IRRIGATION					
(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	10,61	28,29	30,89	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	31,83	84,88	92,66	
TOTAL-0097... Misc. Receipts	..	31,83	84,88	92,66	
TOTAL-800... OTHER RECEIPTS	..	31,83	84,88	92,66	
TOTAL-34... SALKI IRRIGATION PROJECT	..	1,12,28	2,99,41	3,26,87	
35-SARAFGARH IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of	..	1,03	2,75	3,00	

Revenue & Receipt

Hi rakud Dam

02107-Receipts from Flood Control Schemes	..	2,04	5,44	5,94
02026-Collection of Water Rate	..	6,87	18,32	20,00
TOTAL-0128... Receipt of Irrigation projects	..	9,94	26,51	28,94
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	9,94	26,51	28,94

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0701/35/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	1,45	3,87	4,22	
TOTAL-0128... Receipt of Irrigation projects	..	1,45	3,87	4,22	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1,45	3,87	4,22	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	4,34	11,57	12,63	
TOTAL-0097... Misc. Receipts	..	4,34	11,57	12,63	
TOTAL-800... OTHER RECEIPTS	..	4,34	11,57	12,63	
TOTAL-35... SARAFGARH IRRIGATION PROJECT	..	15,73	41,95	45,79	
36-SATIGUDA IRRIGATION PROJECT					
101-SALE OF WATER FOR					

Revenue & Receipt

IRRIGATION PURPOSES

0128-Receipt of Irrigation projects	..	3,42	9,12	9,96
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintanance of Hirakud Dam				
02107-Receipts from Flood Control Schemes	..	6,67	17,79	19,42

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0701/36/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02026-Collection of Water Rate	..	22,68	60,48	66,02	
TOTAL-0128... Receipt of Irrigation projects	..	32,77	87,39	95,40	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	32,77	87,39	95,40	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	4,78	12,75	13,92	
TOTAL-0128... Receipt of Irrigation projects	..	4,78	12,75	13,92	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	4,78	12,75	13,92	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	14,33	38,21	41,72	
TOTAL-0097... Misc. Receipts	..	14,33	38,21	41,72	
TOTAL-800... OTHER RECEIPTS	..	14,33	38,21	41,72	
TOTAL-36... SATIGUDA IRRIGATION PROJECT	..	51,88	1,38,35	1,51,04	

Revenue & Receipt

37-SUNDER IRRIGATION
PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES
0128-Receipt of
Irrigation projects

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0701/37/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam		..	1,27	3,39	3,70
02107-Receipts from Flood Control Schemes		..	2,45	6,53	7,13
02026-Collection of Water Rate		..	12,69	33,84	36,94
TOTAL-0128... Receipt of Irrigation projects		..	16,41	43,76	47,77
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	16,41	43,76	47,77
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	2,35	6,27	6,84
TOTAL-0128... Receipt of Irrigation projects		..	2,35	6,27	6,84
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	2,35	6,27	6,84
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	7,04	18,77	20,49
TOTAL-0097... Misc. Receipts		..	7,04	18,77	20,49
TOTAL-800... OTHER RECEIPTS		..	7,04	18,77	20,49

Revenue & Receipt

TOTAL-37.... SUNDER IRRIGATION PROJECT	..	25,80	68,80	75,10
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0701/37/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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38-SUNEI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	2,43	6,48	7,07	
02107-Receipts from Flood Control Schemes	..	4,76	12,69	13,86	
02026-Collection of Water Rate	..	24,42	65,12	71,09	
TOTAL-0128... Receipt of Irrigation projects	..	31,61	84,29	92,02	
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TOTAL-101.... SALE OF WATER FOR IRRIGATION PURPOSES	..	31,61	84,29	92,02	
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	5,18	13,81	15,08	
TOTAL-0128... Receipt of Irrigation projects	..	5,18	13,81	15,08	
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TOTAL-103.... SALE OF WATER FOR OTHER PURPOSES	..	5,18	13,81	15,08	
<hr/>					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	15,53	41,41	45,21	
TOTAL-0097... Misc. Receipts	..	15,53	41,41	45,21	
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Revenue & Receipt

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0701/38/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS		..	15, 53	41, 41	45, 21
TOTAL-38... SUNEI IRRIGATION PROJECT		..	52, 32	1, 39, 51	1, 52, 31
39-TALASARA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintanance of Hirakud Dam		..	1, 34	3, 57	3, 90
02107-Receipts from Flood Control Schemes		..	2, 61	6, 96	7, 60
02026-Collection of Water Rate		..	8, 95	23, 87	26, 05
TOTAL-0128... Receipt of Irrigation projects		..	12, 90	34, 40	37, 55
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	12, 90	34, 40	37, 55
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	1, 89	5, 04	5, 50
TOTAL-0128... Receipt of Irrigation projects		..	1, 89	5, 04	5, 50
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	1, 89	5, 04	5, 50

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0701/39/103
MEDIUM IRRIGATION

(1)	Revenue & Receipt		(4)	(5)	(6)
	(2)	(3)			
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..		5,67	15,12	16,51
TOTAL-0097... Misc. Receipts	..		5,67	15,12	16,51
TOTAL-800... OTHER RECEIPTS	..		5,67	15,12	16,51
TOTAL-39... TALASARA IRRIGATION PROJECT	..		20,46	54,56	59,56
40-UPPER SUKTEL IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..		49	1,31	1,43
02107-Receipts from Flood Control Schemes	..		94	2,51	2,74
02026-Collection of Water Rate	..		3,37	8,99	9,81
TOTAL-0128... Receipt of Irrigation projects	..		4,80	12,81	13,98
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..		4,80	12,81	13,98
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..		71	1,89	2,07
TOTAL-0128... Receipt of Irrigation projects	..		71	1,89	2,07

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0701/40/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Revenue & Receipt

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	71	1,89	2,07
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	2,13	5,68	6,20
TOTAL-0097... Misc. Receipts	..	2,13	5,68	6,20
TOTAL-800... OTHER RECEIPTS	..	2,13	5,68	6,20
TOTAL-40... UPPER SUKTEL IRRIGATION PROJECT	..	7,64	20,38	22,25
41-UTHEI IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintanance of Hirakud Dam	..	2,41	6,43	7,02
02107-Receipts from Flood Control Schemes	..	4,65	12,40	13,54
02026-Collection of Water Rate	..	24,07	64,19	70,07
TOTAL-0128... Receipt of Irrigation projects	..	31,13	83,02	90,63
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	31,13	83,02	90,63

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0701/41/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	5,07	13,52	14,76	

Revenue & Receipt

TOTAL-0128... Receipt of Irrigation projects	..	5,07	13,52	14,76
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	5,07	13,52	14,76
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	15,21	40,56	44,28
TOTAL-0097... Misc. Receipts	..	15,21	40,56	44,28
TOTAL-800... OTHER RECEIPTS	..	15,21	40,56	44,28
TOTAL-41... UTHEI IRRIGATION PROJECT	..	51,41	1,37,10	1,49,67
42-BADANALA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	2,48	6,61	7,22
02107-Receipts from Flood Control Schemes	..	4,95	13,20	14,41
02026-Collection of Water Rate	..	24,67	65,79	71,82
TOTAL-0128... Receipt of Irrigation projects	..	32,10	85,60	93,45

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0701/42/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	32,10	85,60	93,45	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of					

Revenue & Receipt

Irrigation projects 02063-Industrial Water rate	..	5,20	13,87	15,14
TOTAL-0128... Receipt of Irrigation projects	..	5,20	13,87	15,14
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	5,20	13,87	15,14
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	15,60	41,60	45,41
TOTAL-0097... Misc. Receipts	..	15,60	41,60	45,41
TOTAL-800... OTHER RECEIPTS	..	15,60	41,60	45,41
TOTAL-42... BADANALA IRRIGATION PROJECT	..	52,90	1,41,07	1,54,00
48-HARABHANGI IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PROJECT 0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	3,42	9,12	9,96

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0701/48/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes	..	6,07	16,19	17,67	
02026-Collection of Water Rate	..	22,50	60,00	65,50	
TOTAL-0128... Receipt of Irrigation projects	..	31,99	85,31	93,13	
TOTAL-101... SALE OF WATER FOR IRRIGATION PROJECT	..	31,99	85,31	93,13	

Revenue & Receipt

103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	4,67	12,45	13,59
TOTAL-0128... Receipt of Irrigation projects	..	4,67	12,45	13,59
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	4,67	12,45	13,59
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	14,01	37,36	40,78
TOTAL-0097... Misc. Receipts	..	14,01	37,36	40,78
TOTAL-800... OTHER RECEIPTS	..	14,01	37,36	40,78
TOTAL-48... HARABHANGI IRRIGATION PROJECT	..	50,67	1,35,12	1,47,50

49-HARIHARJORE
IRRIGATION PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES

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0701/49/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects 02095-Proportionate Charges Payable by Orissa Electricity Board for Maintainance of Hirakud Dam	..	2,35	6,27	6,84	
02107-Receipts from Flood Control Schemes	..	4,56	12,16	13,27	
02026-Collection of Water Rate	..	23,62	62,99	68,76	
TOTAL-0128... Receipt of Irrigation projects	..	30,53	81,42	88,87	

Revenue & Receipt

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	30, 53	81, 42	88, 87
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	4, 98	13, 28	14, 50
TOTAL-0128... Receipt of Irrigation projects	..	4, 98	13, 28	14, 50
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	4, 98	13, 28	14, 50
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	14, 93	39, 81	43, 46
TOTAL-0097... Misc. Receipts	..	14, 93	39, 81	43, 46
TOTAL-800... OTHER RECEIPTS	..	14, 93	39, 81	43, 46

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0701/49/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-49... HARIHARJORE IRRIGATION PROJECT	..	50, 44	1, 34, 51	1, 46, 83	
60-UPPER JONK IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges Payable by Orissa Electricity Board for Maintenance of Hirakud Dam	..	2, 25	6, 00	6, 55	
02107-Receipts from Flood Control Schemes	..	4, 48	11, 95	13, 04	
02026-Collection of Water Rate	..	22, 77	60, 72	66, 29	

	Revenue & Receipt			
TOTAL-0128... Receipt of Irrigation projects	..	29,50	78,67	85,88
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	29,50	78,67	85,88
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	5,01	13,36	14,58
TOTAL-0128... Receipt of Irrigation projects	..	5,01	13,36	14,58
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	5,01	13,36	14,58
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other	..	15,03	40,08	43,75

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0701/60/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)

Receipts					
TOTAL-0097... Misc. Receipts	..	15,03	40,08	43,75	
TOTAL-800... OTHER RECEIPTS	..	15,03	40,08	43,75	
TOTAL-60... UPPER JONK IRRIGATION PROJECT	..	49,54	1,32,11	1,44,21	
80-GENERAL 800-OTHER RECEIPTS					
0097-Misc. Receipts 02082-Miscellaneous other Receipts	48,23,98	3,68,73	9,83,28	10,73,41	
TOTAL-0097... Misc. Receipts	48,23,98	3,68,73	9,83,28	10,73,41	
TOTAL-800... OTHER RECEIPTS	48,23,98	3,68,73	9,83,28	10,73,41	

Revenue & Receipt

TOTAL-80. GENERAL 48,23,98 3,68,73 9,83,28 10,73,41

TOTAL-0701. . . MEDIUM IRRIGATION 48,24,00 18,00,00 48,00,00 52,24,98

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0702/01/101
MINOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0702-MINOR IRRIGATION					
01-SURFACE WATER					
101-RECEIPTS FROM WATER TANKS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2,10	1,91	1,91
TOTAL-0097. . . Misc. Receipts		..	2,10	1,91	1,91
TOTAL-101. RECEIPTS FROM WATER TANKS		..	2,10	1,91	1,91
102-RECEIPTS FROM LIFT IRRIGATION SCHEMES					
0125-Receipt from Lift Irrigation					
02026-Collection of Water Rate		38	1,51	1,37	1,37
TOTAL-0125. . . Receipt from Lift Irrigation		38	1,51	1,37	1,37
TOTAL-102. RECEIPTS FROM LIFT IRRIGATION SCHEMES		38	1,51	1,37	1,37
800-OTHER RECEIPTS					
0132-Receipts from Minor Irrigation					
02026-Collection of Water Rate		3,19,38	10,25,75	9,32,50	9,32,50
TOTAL-0132. . . Receipts from Minor Irrigation		3,19,38	10,25,75	9,32,50	9,32,50
TOTAL-800. OTHER RECEIPTS		3,19,38	10,25,75	9,32,50	9,32,50

Revenue & Receipt

MINOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Recei pts					
TOTAL-0097. . . Mi sc. Recei pts		1, 07, 81	2	18, 99	19, 01
TOTAL-800. . . . OTHER RECEIPTS		1, 07, 81	2	18, 99	19, 01
TOTAL-80. GENERAL		1, 07, 81	2	18, 99	19, 01
TOTAL-0702. . . MINOR IRRIGATION		4, 45, 96	11, 00, 00	10, 00, 00	10, 00, 00

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0801/01/101
POWER

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0801-POWER					
01-HYDEL GENERATION					
101-MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME					
0148-Sale of power					
02131-Sale proceeds of Power		41, 37	51, 46	58, 34	72, 72
TOTAL-0148. . . Sale of power		41, 37	51, 46	58, 34	72, 72
TOTAL-101. . . . MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME		41, 37	51, 46	58, 34	72, 72
102-BALIMELA DAM PROJECT					
0148-Sale of power					
02131-Sale proceeds of Power		..	1	1	1
TOTAL-0148. . . Sale of power		..	1	1	1
TOTAL-102. . . . BALIMELA DAM PROJECT		..	1	1	1
103-RENGALI POWER PROJECT-SALE OF POWER TO O. S. E. B.					

Revenue & Receipt

0148-Sale of power					
02131-Sale proceeds of Power	..	1	1	1	1
TOTAL-0148... Sale of power	..	1	1	1	1
TOTAL-103... RENGALI POWER PROJECT-SALE OF POWER TO O. S. E. B.	..	1	1	1	1

800-OTHER RECEIPTS
0097-Misc. Receipts

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0801/01/800
POWER

(1)	(2)	(3)	(4)	(5)	(6)
02082-Miscellaneous other Receipts		36,47	1,10	15,39	19,19
02180-Sale proceeds of dead stocks, other unserviceable materials / machineries / waste paper and other articles	..		1	1	1
TOTAL-0097... Misc. Receipts		36,47	1,11	15,40	19,20
TOTAL-800... OTHER RECEIPTS		36,47	1,11	15,40	19,20
TOTAL-01... HYDEL GENERATION		77,84	52,59	73,76	91,94
02-THERMAL POWER GENERATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..		1	1	1
TOTAL-0097... Misc. Receipts	..		1	1	1
TOTAL-800... OTHER RECEIPTS	..		1	1	1
TOTAL-02... THERMAL POWER GENERATION	..		1	1	1

03-NUCLEAR POWER GENERATION
800-OTHER RECEIPTS

Revenue & Receipt

0097-Misc. Receipts
02082-Miscellaneous other
Receipts

.. 1 1 1

TOTAL-0097... Misc. Receipts

.. 1 1 1

TOTAL-800... OTHER RECEIPTS

.. 1 1 1

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0801/03/800
POWER

(1) (2) (3) (4) (5) (6)

TOTAL-03... NUCLEAR POWER
GENERATION

.. 1 1 1

06-RURAL
ELECTRIFICATION
800-OTHER RECEIPTS
0097-Misc. Receipts
02082-Miscellaneous other
Receipts

.. 2 1 1

TOTAL-0097... Misc. Receipts

.. 2 1 1

TOTAL-800... OTHER RECEIPTS

.. 2 1 1

TOTAL-06... RURAL
ELECTRIFICATION

.. 2 1 1

80-GENERAL
800-OTHER RECEIPTS
0097-Misc. Receipts
02082-Miscellaneous other
Receipts

45,71 3,09,37 55,21 68,92

TOTAL-0097... Misc. Receipts

45,71 3,09,37 55,21 68,92

TOTAL-800... OTHER RECEIPTS

45,71 3,09,37 55,21 68,92

TOTAL-80... GENERAL

45,71 3,09,37 55,21 68,92

TOTAL-0801... POWER

1,23,55 3,62,00 1,29,00 1,60,89

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Revenue & Receipt

0802/00/800
PETROLEUM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0802-PETROLEUM					
800-OTHER RECEIPTS					
0097-Mi sc. Recei pts					
02082-Mi scel laneous other Recei pts		2	1	1	1
TOTAL-0097... Mi sc. Recei pts		2	1	1	1
TOTAL-800... OTHER RECEIPTS		2	1	1	1
TOTAL-0802... PETROLEUM		2	1	1	1

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0851/00/101
VILLAGE AND SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0851-VILLAGE AND SMALL INDUSTRIES					
101-INDUSTRIAL ESTATES					
0122-Rate and rent of Estates					
02023-Collection of Rate & Rent		..	13	14	20
TOTAL-0122... Rate and rent of Estates		..	13	14	20
TOTAL-101... INDUSTRIAL ESTATES		..	13	14	20
102-SMALL SCALE INDUSTRIES					
0097-Mi sc. Recei pts					
02082-Mi scel laneous other Recei pts		..	1	1	1
TOTAL-0097... Mi sc. Recei pts		..	1	1	1
TOTAL-102... SMALL SCALE INDUSTRIES		..	1	1	1

Revenue & Receipt

103-HANDLOOM INDUSTRIES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	12	12	20
TOTAL-0097... Misc. Receipts	..	12	12	20
TOTAL-103... HANDLOOM INDUSTRIES	..	12	12	20
104-HANDICRAFTS INDUSTRIES				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	9	1,50	1,50	2,47
TOTAL-0097... Misc. Receipts	9	1,50	1,50	2,47

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0851/00/104
VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104... HANDICRAFTS INDUSTRIES		9	1,50	1,50	2,47
106-COIR INDUSTRIES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	97	97	1,60	
TOTAL-0097... Misc. Receipts	..	97	97	1,60	
TOTAL-106... COIR INDUSTRIES	..	97	97	1,60	
107-SERICULTURE INDUSTRIES					
0150-Sale of Sericulture goods					
02132-Sale Proceeds of Eri fabrics	..	1	1	1	
02144-Sale Proceeds of Tassar Yarn from Reeling and Spinning Centre	..	1	1	1	
02143-Sale Proceeds of Tassar Cocons	..	1	1	1	
TOTAL-0150... Sale of Sericulture goods	..	3	3	3	

Revenue & Receipt

TOTAL-107...SERICULTURE INDUSTRIES	..	3	3	3
800-OTHER RECEIPTS				
0203-Receipt of Subsidy				
02203-Subsidy from NCDC	..	..	11,31	18,65
TOTAL-0203...Receipt of Subsidy	..	..	11,31	18,65
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	12,08	34,19	22,87	37,78

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0851/00/800
VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
02056-Receipt of Government Pottery Centre, Jharsuguda		..	5	5	8
02057-Grants from N. C. D. C.		..	..	..	1
TOTAL-0097...Misc. Receipts	12,08	34,24	22,92	37,87	
TOTAL-800...OTHER RECEIPTS	12,08	34,24	34,23	56,52	
TOTAL-0851...VILLAGE AND SMALL INDUSTRIES	12,17	37,00	37,00	61,03	

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0852/01/800
INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0852-INDUSTRIES					
01-IRON AND STEEL INDUSTRIES					
800-OTHER RECEIPTS					
0140-Reimbursement of L. A. Estt. Cost					
02121-Reimbursement from Hindusthan Steel Limited, Rourkela towards Land Acquisition Establishment		13,72	15,99	17,60	27,73

Revenue & Receipt

02180-Sale proceeds of dead stocks, other unservicable materials / machin- eries / waste paper and other articles	..	1	1	1
TOTAL-0140...Reimbursement of L.A. Estt. Cost	13,72	16,00	17,61	27,74
TOTAL-800... OTHER RECEIPTS	13,72	16,00	17,61	27,74
TOTAL-01... IRON AND STEEL INDUSTRIES	13,72	16,00	17,61	27,74
TOTAL-0852... INDUSTRIES	13,72	16,00	17,61	27,74

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0853/00/102
NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
0853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
102-MINERAL CONCESSION FEES, RENTS AND ROYALTIES					
0121-Rate , rent and royal ty					
02021-Collection of Fees, Rents and Royalty		424,67,59	243,68,74	457,18,53	517,56,83
02181-Rural Infrastructure and Socio-Economic Development Tax		..	1	1	1
TOTAL-0121...Rate , rent and royal ty		424,67,59	243,68,75	457,18,54	517,56,84
TOTAL-102... MINERAL CONCESSION FEES, RENTS AND ROYALTIES		424,67,59	243,68,75	457,18,54	517,56,84
103-RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES					
0097-Misc. Receipts					
02082-Miscellaneous other		..	1	1	1

Revenue & Receipt

Receipts

TOTAL-0097. . . Misc. Receipts	..	1	1	1
TOTAL-103. . . RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES	..	1	1	1
104-MINES DEPARTMENT 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	2, 28, 04	31, 31	35, 45
TOTAL-0097. . . Misc. Receipts	..	2, 28, 04	31, 31	35, 45

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0853/00/104
NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104. . . MINES DEPARTMENT	..	2, 28, 04	31, 31	35, 45	
800-OTHER RECEIPTS 0097-Misc. Receipts 02172-Weightment Charges	..	2	2	2	
02082-Miscellaneous other Receipts	511, 92, 12	799, 03, 18	602, 50, 12	682, 07, 68	
TOTAL-0097. . . Misc. Receipts	511, 92, 12	799, 03, 20	602, 50, 14	682, 07, 70	
TOTAL-800. . . OTHER RECEIPTS	511, 92, 12	799, 03, 20	602, 50, 14	682, 07, 70	
TOTAL-0853. . . NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	936, 59, 71	1045, 00, 00	1060, 00, 00	1200, 00, 00	

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1051/01/800
PORTS AND LIGHT HOUSES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
1051-PORTS AND LIGHT HOUSES 01-MAJOR PORTS 800-OTHER RECEIPTS					

Revenue & Receipt

0097-Misc. Receipts 02082-Miscellaneous other Receipts	85	2,36	1,59	2,53	
TOTAL-0097... Misc. Receipts	85	2,36	1,59	2,53	
TOTAL-800... OTHER RECEIPTS	85	2,36	1,59	2,53	
TOTAL-01... MAJOR PORTS	85	2,36	1,59	2,53	
02-MINOR PORTS 800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	1,42,51	34,50	1,35,73	2,16,05	
TOTAL-0097... Misc. Receipts	1,42,51	34,50	1,35,73	2,16,05	
TOTAL-800... OTHER RECEIPTS	1,42,51	34,50	1,35,73	2,16,05	
TOTAL-02... MINOR PORTS	1,42,51	34,50	1,35,73	2,16,05	
03-LIGHT HOUSES AND LIGHTSHIPS 800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	3,12	1,39	2,20	
TOTAL-0097... Misc. Receipts	..	3,12	1,39	2,20	
TOTAL-800... OTHER RECEIPTS	..	3,12	1,39	2,20	
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1051/03/800 PORTS AND LIGHT HOUSES					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03... LIGHT HOUSES AND LIGHTSHIPS	..	3,12	1,39	2,20	
80-GENERAL 800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	5,52	24,02	12,90	20,55	

	Revenue & Receipt			
TOTAL-0097. . . Mi sc. Receipts	5, 52	24, 02	12, 90	20, 55
TOTAL-800. . . . OTHER RECEIPTS	5, 52	24, 02	12, 90	20, 55
TOTAL-80. GENERAL	5, 52	24, 02	12, 90	20, 55
TOTAL-1051. . . PORTS AND LIGHT HOUSES	1, 48, 88	64, 00	1, 51, 61	2, 41, 33

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1053/00/800
CIVIL AVIATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
1053-CIVIL AVIATION 800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scellaneous other Receipts		4, 55, 22	2, 00	2, 00	2, 77
TOTAL-0097. . . Mi sc. Receipts		4, 55, 22	2, 00	2, 00	2, 77
TOTAL-800. . . . OTHER RECEIPTS		4, 55, 22	2, 00	2, 00	2, 77
TOTAL-1053. . . CIVIL AVIATION		4, 55, 22	2, 00	2, 00	2, 77

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1054/00/102
ROADS AND BRIDGES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
1054-ROADS AND BRIDGES 102-TOLLS ON ROADS 0016-Collection of Tolls 02156-Tolls Collected through Orissa Bridge Construction Corporation		..	53, 51	77, 69	1, 27, 55
02182-User Charges / Application Fees		1, 15, 40	..	1	1
02155-Tolls Collected on		1, 19, 53	1, 83, 70	2, 66, 72	4, 37, 87

Revenue & Receipt

National Highway

TOTAL-0016... Collection of Tolls	2,34,93	2,37,21	3,44,42	5,65,43
TOTAL-102... TOLLS ON ROADS	2,34,93	2,37,21	3,44,42	5,65,43
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02048-Ferry Receipts	..	3	3	5
02006-Agency charges for National Highway Works	7,56,69	10,62,48	15,41,56	25,32,61
02082-Miscellaneous other Receipts	17,06,03	9,90,28	14,37,82	23,60,51
TOTAL-0097... Misc. Receipts	24,62,72	20,52,79	29,79,41	48,93,17
TOTAL-800... OTHER RECEIPTS	24,62,72	20,52,79	29,79,41	48,93,17
TOTAL-1054... ROADS AND BRIDGES	26,97,65	22,90,00	33,23,83	54,58,60

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1055/00/800
ROAD TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
1055-ROAD TRANSPORT					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097... Misc. Receipts		..	1	1	1
TOTAL-800... OTHER RECEIPTS		..	1	1	1
TOTAL-1055... ROAD TRANSPORT		..	1	1	1

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1056/00/101
INLAND WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/	ACCOUNTS	BUDGET	REVISED	BUDGET
-----------------	--------	----------	--------	---------	--------

(1)	Revenue & Receipt		ESTIMATE 2007-2008	ESTIMATE 2007-2008	ESTIMATE 2008-2009
	CHARGED	2006-2007			
(2)	(3)	(4)	(5)	(6)	

1056-INLAND WATER TRANSPORT					
101-PASSENGER LAUNCH SERVICE IN CHILIKA LAKE					
0010-Charges for service provided					
02048-Ferry Receipts		8,79	12,25	12,25	19,11
TOTAL-0010. . . Charges for service provided		8,79	12,25	12,25	19,11

TOTAL-101. . . . PASSENGER LAUNCH SERVICE IN CHILIKA LAKE		8,79	12,25	12,25	19,11

103-PASSENGER LAUNCH SERVICE IN OTHER PLACE					
0010-Charges for service provided					
02048-Ferry Receipts		8,51	16,40	16,40	25,59
TOTAL-0010. . . Charges for service provided		8,51	16,40	16,40	25,59

TOTAL-103. . . . PASSENGER LAUNCH SERVICE IN OTHER PLACE		8,51	16,40	16,40	25,59

800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		2,59	3,35	3,35	5,23
TOTAL-0097. . . Misc. Receipts		2,59	3,35	3,35	5,23

TOTAL-800. . . . OTHER RECEIPTS		2,59	3,35	3,35	5,23

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1056/00/800
INLAND WATER TRANSPORT

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-1056. . . INLAND WATER TRANSPORT		19,89	32,00	32,00	49,93

Revenue & Receipt

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1425/00/800
OTHER SCIENTIFIC RESEARCH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
1425-OTHER SCIENTIFIC RESEARCH					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02180-Sale proceeds of dead stocks, other unserviceable materials / machineries / waste paper and other articles		..	1	1	1
02082-Miscellaneous other Receipts		1	1	1	1
TOTAL-0097... Misc. Receipts		1	2	2	2
TOTAL-800... OTHER RECEIPTS		1	2	2	2
TOTAL-1425... OTHER SCIENTIFIC RESEARCH		1	2	2	2

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1452/00/103
TOURISM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
1452-TOURISM					
103-RECEIPTS FROM TOURISTS TRANSPORT					
0171-Tourist Infrastructre					
02161-Transportation Charges		..	1	1	1
TOTAL-0171... Tourist Infrastructre		..	1	1	1
TOTAL-103... RECEIPTS FROM TOURISTS TRANSPORT		..	1	1	1
104-PROMOTION AND					

Revenue & Receipt

PUBLICITY 0171-Tourist Infrastrucutre 02161-Transportati on Charges	25	1	30	48
TOTAL-0171... Tourist Infrastrucutre	25	1	30	48
TOTAL-104... PROMOTION AND PUBLICITY	25	1	30	48
105-RENT AND CATERING RECEIPTS 0170-Tourist accommodati on 02016-Charges for Boording and Lodging	40	2,78	2,48	3,87
TOTAL-0170... Tourist accommodati on	40	2,78	2,48	3,87
TOTAL-105... RENT AND CATERING RECEIPTS	40	2,78	2,48	3,87

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1452/00/105
TOURISM

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS 0097-Mi sc. Recei pts 02082-Mi scel laneous other Recei pts		12,87	29,20	29,21	45,57
TOTAL-0097... Mi sc. Recei pts		12,87	29,20	29,21	45,57
TOTAL-800... OTHER RECEIPTS		12,87	29,20	29,21	45,57
TOTAL-1452... TOURISM		13,52	32,00	32,00	49,93

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1456/00/800
CIVIL SUPPLIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)

Revenue & Receipt

1456-CIVIL SUPPLIES				
800-OTHER RECEIPTS				
0011-Civil Supplies				
02199-Civil supplies contribution to State Consumer Welfare Fund for eventual transfer to the Fund	..	1	1	1
02082-Miscellaneous other Receipts	1,94,61	2,46,99	2,46,99	3,93,89
TOTAL-0011... Civil Supplies	1,94,61	2,47,00	2,47,00	3,93,90
TOTAL-800... OTHER RECEIPTS	1,94,61	2,47,00	2,47,00	3,93,90
TOTAL-1456... CIVIL SUPPLIES	1,94,61	2,47,00	2,47,00	3,93,90

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1475/00/012
OTHER GENERAL ECONOMIC SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
1475-OTHER GENERAL ECONOMIC SERVICES					
012-STATISTICS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		83	13	93	1,55
TOTAL-0097... Misc. Receipts		83	13	93	1,55
TOTAL-012... STATISTICS		83	13	93	1,55
102-PATENT FEES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	5	5	8
TOTAL-0097... Misc. Receipts		..	5	5	8
TOTAL-102... PATENT FEES		..	5	5	8
103-FEES FOR REGISTRATION OF TRADE MARKS					
0135-Registration Fees					

	Revenue & Receipt			
01001-Collection of fees	..	1	1	1
TOTAL-0135...Registration Fees	..	1	1	1
TOTAL-103... FEES FOR REGISTRATION OF TRADE MARKS	..	1	1	1
104-RECEIPTS FROM CERTIFICATION MARKI - NG AND TESTING FEES				
0014-Collection of fees and fines				
02186-Fees realised from Certi fication,	..	1	1	1

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1475/00/104
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
Marking and Testing Fees					
TOTAL-0014...Collection of fees and fines	..	1	1	1	1
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts	29,60	39,48	38,68	64,38	
TOTAL-0097...Mi sc. Receipts	29,60	39,48	38,68	64,38	
TOTAL-104... RECEIPTS FROM CERTIFICATION MARKI - NG AND TESTING FEES	29,60	39,49	38,69	64,39	
105-REGULATIONS OF JOINT STOCK COMPANIES					
0135-Registration Fees					
01001-Collection of fees	..	1	1	1	1
TOTAL-0135...Registration Fees	..	1	1	1	1
TOTAL-105... REGULATIONS OF JOINT STOCK COMPANIES	..	1	1	1	1
106-FEES FOR STAMPING WEIGHTS AND MEASURES					
0010-Charges for service provided					
02022-Collection of payments for	2,24	77,12	6,58	10,95	

Revenue & Receipt

Services rendered				
02182-User Charges / Application Fees	3,40	5,01	5,01	8,34
TOTAL-0010...Charges for service provided	5,64	82,13	11,59	19,29
TOTAL-106... FEES FOR STAMPING WEIGHTS AND MEASURES	5,64	82,13	11,59	19,29

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1475/00/106
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
109-SALE PROCEEDS OF LIQUOR ETC. 0097-Misc. Receipts 02082-Miscellaneous other Receipts	1	1	1
TOTAL-0097... Misc. Receipts	..	..	1	1	1
TOTAL-109... SALE PROCEEDS OF LIQUOR ETC.	..	..	1	1	1
200-REGULATION OF OTHER BUSINESS UNDERTAKING 0135-Registration Fees 02001-Administration of Indian Partnership Act. 02119-Registration of Societies 11003-	..	..	7	7	12
TOTAL-0135... Registration Fees	..	..	1,07	1,07	1,79
TOTAL-200... REGULATION OF OTHER BUSINESS UNDERTAKING	..	..	1,07	1,07	1,79
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	4,00,39	3,77,10	4,47,64	4,47,64	6,59,72
TOTAL-0097... Misc. Receipts	4,00,39	3,77,10	4,47,64	4,47,64	6,59,72

TOTAL-800... OTHER RECEIPTS	Revenue & Receipt 4,00,39	3,77,10	4,47,64	6,59,72
TOTAL-1475... OTHER GENERAL ECONOMIC SERVICES	4,36,46	5,00,00	5,00,00	7,46,85

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1475/00/800
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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1601/01/109
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
1601-GRANTS-IN-AID FROM CENTRAL GOVERNMENT 01-NON-PLAN GRANTS 109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY RELIEF FUND 0052-Grants and Assistance from Central Government 04148-Grants towards Calami ty Relief Fund		..	239,53,00	239,53,01	246,73,00
TOTAL-0052...Grants and Assistance from Central Government		..	239,53,00	239,53,01	246,73,00
TOTAL-109... GRANTS TOWARDS CONTRIBUTION TO CALAMITY RELIEF FUND		..	239,53,00	239,53,01	246,73,00
110-GRANTS FROM NATIONAL CALAMITY CONTINGENCY FUND 0052-Grants and Assistance from Central Government 04147-Grants towards National Calamities Contingency Fund		150,00,00
TOTAL-0052...Grants and Assistance from Central Government		150,00,00
TOTAL-110... GRANTS FROM NATIONAL		150,00,00

CALAMITY CONTINGENCY
FUND

Revenue & Receipt

800-OTHER GRANTS
0052-Grants and
Assistance from
Central Government
04053-Grants for Police
Administration

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1601/01/800
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
122-Modernisation of Police Force		4, 40, 36	20, 00, 00	20, 00, 00	20, 00, 00
123-Modernisation of Prison Administration		..	16, 10, 00	16, 10, 00	16, 10, 00
133-Other Grants		5, 16, 43	9, 12, 00	9, 12, 00	9, 12, 00
TOTAL-04053.. Grants for Police Administration		9, 56, 79	45, 22, 00	45, 22, 00	45, 22, 00
04113-Village & Small Industries 071-Handloom and Other Industries		2, 50, 53	2, 25, 00	2, 25, 01	2, 25, 02
TOTAL-04113.. Village & Small Industries		2, 50, 53	2, 25, 00	2, 25, 01	2, 25, 02
04084-Promotion of Art and Culture		12, 50, 00	1	1	1
04101-Sports and Youth Services		7, 89	1	1	1
04052-Grants for Local Bodies as per recommendation of T. F. C.		171, 00, 00	181, 40, 00	181, 40, 00	181, 40, 00
04142-Promotion of Modern Indian Language		..	1	..	..
04087-Relief on Account of Natural Calamities 133-Other Grants		316, 34, 00	1	1	1
TOTAL-04087.. Relief on Account of Natural Calamities		316, 34, 00	1	1	1
04127-12th F. C. Grant for Primary Health		34, 81, 00	38, 81, 00	38, 81, 00	43, 28, 00

Revenue & Receipt

04128-12th F.C. Grant for Primary Education 58,57,00 64,13,00 64,13,00 70,22,00

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1601/01/800
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04129-12th F.C. Grant for maintenance of Forest	15,00,00	..	1	1	1
04130-12th F.C. Grant for maintenance of Road	368,77,00	368,77,00	368,77,00	368,77,00	368,77,00
04131-12th F.C. Grant for maintenance of Buildings	48,64,00	97,27,98	97,27,98	97,27,98	97,27,98
04091-Secondary Education	10,92	..	..	..	..
04038-Entitlement of grant under Fiscal reforms	40,50,00	..	..	..	..
04110-Upgradation Standard of Administration / Special Problems	5,98,25	..	..	..	..
04004-Administration of Justice	1,96,80	..	..	..	..
04143-Setting up of Consumer Court	..	..	1	1	1
04140-Grants for Consumer Protection	..	1	1	1	1
04149-Any other grants / Assistance from Central Govt.	..	1	..	..	..
TOTAL-0052... Grants and Assistance from Central Government	1086,34,18	797,86,04	797,86,05	808,42,06	
TOTAL-800... OTHER GRANTS	1086,34,18	797,86,04	797,86,05	808,42,06	
TOTAL-01... NON-PLAN GRANTS	1086,34,18	1037,39,04	1037,39,06	1205,15,06	
02-GRANTS FOR STATE/ UNION TERRITORY PLAN SCHEMES					
101-BLOCK GRANTS					
0052-Grants and Assistance from					

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Revenue & Receipt
1601/02/101
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Central Government 04072-Normal Central Assistance (NCA)	336, 00, 43	414, 91, 00	414, 90, 60	456, 39, 66	
04056-Grants under External Aided Projects (EAP)	109, 40, 60	275, 56, 00	275, 56, 00	219, 21, 03	
04144-AI BP for KBK	..	360, 00, 00	640, 00, 00	640, 00, 00	
04132-Accelerated Irrigation Benefit Programme(AI BP)	139, 79, 71	..	..	..
04145-AI BP for Non-KBK	..	30, 00, 00	160, 00, 00	160, 00, 00	
04049-Grant/Loan for KBK (Development and Reform facility)	250, 00, 00	130, 00, 00	130, 00, 00	130, 00, 00	
04067-National Social Assistance Programme (incl. Annapurna)	170, 21, 72	170, 21, 00	204, 98, 00	190, 63, 52	
04002-Accelerated Power Development Reform Programme	..	44, 00, 00	44, 00, 00	49, 28, 00	
04073-Nutrition programme for Adolescent Girls	2, 94, 55	4, 88, 00	4, 88, 00	5, 46, 56	
04001-ACA from Planning Commission	..	24, 00, 00	24, 00, 00	26, 88, 00	
04008-Backward Region Grant Fund	45, 00, 00	324, 26, 00	324, 26, 00	324, 00, 00	
04089-Roads and Bridges	..	52, 01, 00	52, 01, 00	58, 25, 12	
04069-National e-Governance Action Plan (NEGAP)	16, 75, 00	18, 43, 00	18, 43, 20	20, 64, 38	
04126-Additional Central Assistance	20, 40, 00	..	..	..
04133-Jawaharlal Nehru National Urban Renewal Mission	23, 54, 69	60, 92, 00	100, 00, 00	95, 23, 04	
04154-Rashtriya Kri shi Vi kas Yoj ana	..	..	..	100, 00, 00	
TOTAL-0052...Grants and Assistance from	1114, 06, 70	1909, 18, 00	2393, 02, 80	2475, 99, 31	

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1601/02/101
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	Revenue & Receipt		(4)	(5)	(6)
(2)	(3)				

Central Government					

TOTAL-101... BLOCK GRANTS	1114,06,70	1909,18,00	2393,02,80	2475,99,31	

104-GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION					
0052-Grants and Assistance from Central Government					
04100-Special assistance under Article 275 (1) of the Constitution	40,29,11	29,76,00	45,00,00	40,00,00	
04099-Special Assistance for Tribal Areas Sub-Plan	78,29,33	87,14,00	87,14,00	90,92,54	
TOTAL-0052... Grants and Assistance from Central Government	118,58,44	116,90,00	132,14,00	130,92,54	

TOTAL-104... GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION	118,58,44	116,90,00	132,14,00	130,92,54	

800-OTHER GRANTS					
0052-Grants and Assistance from Central Government					
04108-Upgradation of Standard of Administration / Special Problem under 12th Finance Commis sion	..	69,99,99	70,00,00	70,00,00	
04149-Any other grants / Assistance from Central Govt.	..	1	..	..
04121-Grant for Central Road Fund	51,67,00	
TOTAL-0052... Grants and Assistance from	51,67,00	70,00,00	70,00,00	70,00,00	

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1601/02/800
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)

Central Government					

TOTAL-800. . . . OTHER GRANTS	Revenue & Receipt 51,67,00	70,00,00	70,00,00	70,00,00	
<hr/>					
TOTAL-02. . . . GRANTS FOR STATE/ UNION TERRITORY PLAN SCHEMES	1284,32,14	2096,08,00	2595,16,80	2676,91,85	
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03-GRANTS FOR CENTRAL PLAN SCHEMES					
104-GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION					
0052-Grants and Assistance from Central Government					
04004-Admini stration of Justice	..	2,28,29	3,60,70	3,62,24	
04062-Land Revenue	..	17,47,93	17,47,93	12,17,25	
04076-Other Admini strative Servi ces					
088-Land acquisition for Railway Lines	..	1,29,52	1,29,52	1,51,24	
191-Trai ning	4,80	..	..	..
TOTAL-04076. . Other Admini strative Servi ces	4,80	1,29,52	1,29,52	1,51,24	
<hr/>					
04091-Secondary Educati on 174-Schol arship	..	15,70	15,70	..	
193-Tri bal Areas Sub-Pl an	..	3	3	3	
TOTAL-04091. . Secondary Educati on	..	15,73	15,73	3	
<hr/>					
04109-Uni versi ty and Hi gher Educati on					
064-Government Col leges	..	2	2	2	
213-Assi stance to	..	1	1	1	
PAGE NO. : 218					
	1601/03/104				
	GRANTS-IN-AID FROM CENTRAL GOVERNMENT				
<hr/>					
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
	Non-Govt. Col leges (Non-Tri bal)				
	174-Schol arship	..	1,02,00	2,36,00	2,03,00
TOTAL-04109. . Uni versi ty and Hi gher Educati on	..	1,02,03	2,36,03	2,03,03	
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Revenue & Receipt

04134-General Education					
048-Direction and Administration	7,97	..	
191-Training	1,89,84	8,09,20	12,23,12	9,22,09	
193-Tribal Areas Sub-Plan	..	4,50,07	5,92,25	5,11,23	
260-Grants to NGOs/VCOs for Consumer Awareness Programme	3,79,11	..	..	..
TOTAL-04134..General Education	5,68,95	12,59,27	18,23,34	14,33,32	
04105-Taxt Book Development	..	20,00	20,00	20,00	
04061-Language Development					
151-Promotiion of Modern Indian Language and Li teature	..	84,48	1,89,84	84,48	
214-Sanskrit Education	80,00	24,00	24,00	24,00	
TOTAL-04061.. Language Development	80,00	1,08,48	2,13,84	1,08,48	
04106-Techni cal Educati on					
191-Trai ni ng	83	..	..	..
TOTAL-04106.. Techni cal Educati on	83	..	..	..
04101-Sports and Youth Servi ces					
143-Physi cal Educati on	..	11,50	11,50	..	
TOTAL-04101.. Sports and Youth Servi ces	..	11,50	11,50	..	
04063-Medical and Public Health					
007-All opathy	..	2,00,00	2,00,00	2,00,00	

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
232-Sports and Youth Wel fare		1,37,54
246-Promotion of National Integrati on		2,00	..	..	..
TOTAL-04101.. Sports and Youth Servi ces		1,39,54	11,50	11,50	..
04063-Medical and Public Health					
007-All opathy	..	2,00,00	2,00,00	2,00,00	2,00,00

	Revenue & Receipt			
140-Other System of Medicine	22,00	..	..	..
048-Direction and Administration	..	60,45	60,45	41,00
TOTAL-04063.. Medical and Public Health	22,00	2,60,45	2,60,45	2,41,00
04135-Rural Health Services				
021-Ayurveda	..	..	..	53,92
247-Homoeopathy	..	76,79	76,79	1,68,04
248-Unani	..	..	..	1,50
193-Tribal Areas Sub-Plan	..	34,53	34,53	1,09,06
TOTAL-04135.. Rural Health Services	..	1,11,32	1,11,32	3,32,52
04064-Medical Education, Training & Research				
021-Ayurveda	..	62,99	62,99	63,42
074-Homeopathy Education	..	1,22,00	1,22,02	1,23,74
TOTAL-04064.. Medical Education, Training & Research	..	1,84,99	1,85,01	1,87,16

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04085-Public Health					
150-Prevention and Control of Diseases	5,00	32,78,07	32,78,07	32,81,38	
193-Tribal Areas Sub-Plan	..	60,78	60,78	1,15,00	
TOTAL-04085.. Public Health	5,00	33,38,85	33,38,85	33,96,38	
04045-Family Welfare					
048-Direction and Administration	..	4,31,11	4,03,95	4,79,66	
191-Training	..	3,89,74	3,88,00	3,51,91	
165-Rural Family Welfare Services	..	48,13,83	55,52,43	59,64,25	

	Revenue & Receipt				
199-Urban Family Welfare Service	..	63,70	99,79	1,04,22	
193-Tribal Areas Sub-Plan	..	35,81,40	40,20,03	44,43,11	
138-Other Services and Supplies	10,94,49	18,00,00	18,00,00	18,00,00	
TOTAL-04045.. Family Welfare	10,94,49	110,79,78	122,64,20	131,43,15	
04116-Welfare of Scheduled Caste					
050-Education (Welfare Department)	..	10,67,00	10,67,00	4,70,00	
183-Special Central Assistance for Scheduled Caste Component Plan	16,29,26	40,00,00	40,00,00	20,06,00	
133-Other Grants	..	3,52,87	3,52,87	..	
TOTAL-04116.. Welfare of Scheduled Caste	16,29,26	54,19,87	54,19,87	24,76,00	
04117-Welfare of Scheduled Tribes					
050-Education (Welfare	75,50	10,82,00	10,82,00	4,24,01	
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1601/03/104 GRANTS-IN-AID FROM CENTRAL GOVERNMENT					
(1)	(2)	(3)	(4)	(5)	(6)

Department)					
193-Tribal Areas Sub-Plan		10,20	2,00,00	12,00,00	12,00,00
TOTAL-04117.. Welfare of Scheduled Tribes		85,70	12,82,00	22,82,00	16,24,01
04115-Welfare of Other Backward Classes		37,52	1,00,00	1,53,70	1,55,52
04096-Social security and welfare					
163-Repatriates from Sri Lanka	..	5,00	5,00		65
TOTAL-04096.. Social security and welfare	..	5,00	5,00		65
04060-Labour & Employment					
256-Beedi Workers' Welfare Fund	..	5,38,00	5,38,00		24,80

	Revenue & Receipt			
TOTAL-04060. . Labour & Employment	..	5, 38, 00	5, 38, 00	24, 80
04114-Wel fare of Handi capped 176-School and Mass Educati on	..	1, 80, 00	1, 80, 00	12, 06, 65
TOTAL-04114. . Wel fare of Handi capped	..	1, 80, 00	1, 80, 00	12, 06, 65
04080-Other social wel fare wel fare				
033-Chi ld Wel fare	2, 20, 00	106, 16, 41	108, 45, 45	112, 63, 26
252-Speci al Component Pl an for Schedul e Castes	..	6, 99, 23	49, 22	..
193-Tri bal Areas Sub-Pl an	..	61, 30, 22
209-Women Wel fare	..	1	7, 15, 98	2
194-Tri bal Areas	..	1	60, 29, 95	65, 60, 68

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Sub-Pl an (Women Wel fare)					
TOTAL-04080. . Other soci al wel fare wel fare	2, 20, 00	174, 45, 88	176, 40, 60	178, 23, 96	
04092-Secretari at - Soci al Servi ces					
073-Higher Educati on Depart ment	..	13, 04	13, 21	13, 66	
092-Loans for Agricultural Programme Marketi ng facili ties	..	6, 66	6, 68	6, 66	
178-Sci ence & Technol ogy Depart ment	2, 50	..	..	..
TOTAL-04092. . Secretari at - Soci al Servi ces	2, 50	19, 70	19, 89	20, 32	
04034-Crop Husbandry					
180-Seed	..	6, 88, 44	6, 88, 44	2, 62, 66	
116-Manure & Fertilizer	1, 56, 05	2, 12, 01	2, 12, 01	1, 62, 54	
035-Commercial Crops	1, 17, 00	3, 39, 20	3, 39, 20	3, 13, 41	

	Revenue & Receipt			
052-Extension and Farmers Training	..	1	1	1
006-Agriculture Engineering	1,96,72	1,65,00	1,65,00	23,50
075-Horticulture & Vegetable Crops	..	90,00	90,00	1,26,00
252-Special Component Plan for Schedule Castes	..	4,20,43	4,20,43	2,33,41
193-Tribal Areas Sub-Plan	..	5,59,77	5,59,77	2,29,06
TOTAL-04034..Crop Husbandry	4,69,77	24,74,86	24,74,86	13,50,59

04097-Soil Conservation

.. 1 1 ..

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04005-Agricultural Economics & Statistics					
145-Planning and Co-ordination Department	28,65	3,63,97	3,63,97	19,69,91	
TOTAL-04005..Agricultural Economics & Statistics	28,65	3,63,97	3,63,97	19,69,91	
04124-Land Reform - Other Grants	5,60,72	..	..	..
04006-Animal Husbandry					
202-Veterinary Services and Animal Health	..	20,00	20,00	40,00	
015-Administrative Investigation and Statistics	..	26,78	3,04,13	10,74,00	
057-Fodder and Feed Development	2,72,00	8,00,00	8,00,00	3,00,00	
TOTAL-04006..Animal Husbandry	2,72,00	8,46,78	11,24,13	14,14,00	
04035-Diary Development	1,14,01	..	1,00,00	..	
04150-Assistance to Co-op. and other Bodies	..	1,99,31	4,00,00	3,93,60	
04046-Fisheries					
086-Inland Fisheries	..	8,00	26,00	9,99	

	Revenue & Receipt				
117-Marine Fisheries	..	90,00	90,00	58,01	
TOTAL-04046.. Fisheries	..	98,00	1,16,00	68,00	
04048-Forestry and Wild Life					
059-Forest Conservation and Development	1,59,23	..	..	..
208-Wild Life conservation	..	4,49,01	4,49,01	1,49,69	
252-Special Component	..	1,35,00	1,35,00	2,70,00	
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	1601/03/104 GRANTS-IN-AID FROM CENTRAL GOVERNMENT				
(1)	(2)	(3)	(4)	(5)	(6)
Plan for Schedule Castes					
193-Tribal Areas Sub-Plan	..	2,66,00	3,15,70	4,79,96	
TOTAL-04048.. Forestry and Wild Life	1,59,23	8,50,01	8,99,71	8,99,65	
04081-Other Rural Development programme					
191-Tra i ni ng	31,79	6,00	6,00	6,00	
TOTAL-04081.. Other Rural Development programme	31,79	6,00	6,00	6,00	
04113-Village & Small Industries					
179-Small Scale Industries	21,50	1,79,59	2,79,59	2,84,27	
071-Handloom and Other Industries	1,90	8,40,54	12,10,08	3,07,97	
252-Special Component Plan for Schedule Castes	..	1,68,48	2,65,68	81,00	
193-Tribal Areas Sub-Plan	..	2,30,98	3,64,24	1,11,05	
034-Coir Industries	..	25	25	25	
TOTAL-04113.. Village & Small Industries	23,40	14,19,84	21,19,84	7,84,54	
04039-Environmental Research and	93,85	1,50,00	1,90,00	1,70,41	

Revenue & Receipt

Ecological
Regeneration

04024-Census Survey and
Statistics
133-Other Grants

.. 65,30 65,30 47,26

TOTAL-04024.. Census Survey and
Statistics

.. 65,30 65,30 47,26

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04155-Procurement and Supply	27,25
04151-Regulation of Weights & Measures	..	45,00	45,00	..	..
04023-Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes 193-Tribal Areas Sub-Plan	..	4,00,00	4,00,00	..	1
050-Education (Welfare Department)	6,00,00
TOTAL-04023.. Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes	..	4,00,00	4,00,00	..	6,00,01
04152-Constn. of storage godowns/showrooms -cum-godown	..	25	25	..	25
04016-Capital Outlay on Medical and Public Health	..	5,22,34	5,22,34	..	1,58,00
04014-Capital Outlay on Housing	3,84,60	30,00	30,00	..	..
04019-Capital Outlay on Sports, Art & Culture	..	4,50,00	5,61,37	..	..
04018-Capital Outlay on Roads and Bridges	..	33,21,27	33,21,27	..	17,96,22
04020-Capital Outlay on Tourism 216-Tourist Accommodation (Tourism Deptt.)	2,00,82	50,00	50,00	..	50,00
152-Promotion and Publicity	..	30,00	30,00	..	30,00

Revenue & Receipt

TOTAL-04020.. Capital Outlay on Tourism 2,00,82 80,00 80,00 80,00

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0052... Grants and Assistance from Central Government	62,29,43	549,11,53	597,77,53	538,93,40	
TOTAL-104... GRANTS UNDER PROVISION TO ARTICLE 275(1) OF THE CONSTITUTION	62,29,43	549,11,53	597,77,53	538,93,40	
800-OTHER GRANTS					
0052-Grants and Assistance from Central Government					
04149-Any other grants / Assistance from Central Govt.	..		1	1	1
TOTAL-0052... Grants and Assistance from Central Government	..		1	1	1
TOTAL-800... OTHER GRANTS	..		1	1	1
TOTAL-03... GRANTS FOR CENTRAL PLAN SCHEMES	62,29,43	549,11,54	597,77,54	538,93,41	
04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES					
104-GRANTS UNDER PROVISION TO ART. 275(1) OF THE CONSTITUTION					
0052-Grants and Assistance from Central Government					
04004-Administration of Justice					
133-Other Grants	5,03,00
TOTAL-04004.. Administration of Justice	5,03,00

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Revenue & Receipt
1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04104-Survey & Settlement Operation 198-Updating of Land records		..	1	4,67,51	2,82,85
TOTAL-04104.. Survey & Settlement Operation		..	1	4,67,51	2,82,85
04037-Elementary Education 048-Direction and Administration		1,67,99	..	..	..
TOTAL-04037.. Elementary Education		1,67,99	..	..	..
04156-Information and communication tech- nology programme		15,00,00	15,00,00
04106-Technical Education 148-Polytechnic		58,65	..	..	..
193-Tribal Areas Sub-Plan		5,08	5,60	5,60	5,60
TOTAL-04106.. Technical Education		63,73	5,60	5,60	5,60
04121-Grant for Central Road Fund		17,03,00	..	..	..
04101-Sports and Youth Services 211-Youth Welfare Programmes		..	84,00	1,29,02	84,00
TOTAL-04101.. Sports and Youth Services		..	84,00	1,29,02	84,00
04084-Promotion of Art and Culture		..	24,00	24,00	24,00
04085-Public Health 150-Prevention and Control of Diseases		2,40,19	44,00	44,00	27,28
252-Special Component		7,04

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Plan for Schedule					

Revenue & Receipt

Castes

193-Tribal Areas Sub-Plan	..	..	..	9,68
TOTAL-04085.. Public Health	2,40,19	44,00	44,00	44,00
04064-Medical Education, Training & Research	2,50,93	..	..	..
04045-Family Welfare 165-Rural Family Welfare Services	34,88,33	6,00	6,01	3,72
252-Special Component Plan for Schedule Castes	..	..	..	96
193-Tribal Areas Sub-Plan	..	..	..	1,32
TOTAL-04045.. Family Welfare	34,88,33	6,00	6,01	6,00
04112-Urban Water Supply programme 204-Water Supply Programme	2,45,19	..	..	..
TOTAL-04112.. Urban Water Supply programme	2,45,19	..	..	..
04090-Rural Water -Supply Programmes 204-Water Supply Programme	119,03,96	14,82,24	25,27,44	15,43,51
191-Training	..	1,01,00	1,06,00	1,35,00
189-Survey and Investigation	40,00	1,47,00	1,47,00	..
113-Machinery and Equipment	..	50,00	50,00	3,50,00
172-Sanitation Service	..	2,01,60	2,01,60	..
252-Special Component	..	9,80,56	9,80,57	6,71,33

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Plan for Schedule Castes					
193-Tribal Areas Sub-Plan	..	12,00,60	12,44,61	12,78,90	

	Revenue & Receipt			
TOTAL-04090..Rural Water -Supply Programmes	119, 43, 96	41, 63, 00	52, 57, 22	39, 78, 74
04078-Other Development Programme for encouragement of Rural Employment				
191-Train ing	..	24, 08	30, 09	29, 90
TOTAL-04078..Other Development Programme for encouragement of Rural Employment	..	24, 08	30, 09	29, 90
04111-Urban Development				
012-Assistance to Municipal ities / Municipal Corporation / NAC	1, 20, 00	54, 87	57, 84	..
252-Special Component Plan for Schedule Castes	..	14, 16	14, 16	..
193-Tri bal Areas Sub-Pl an	..	19, 47	24, 00	..
TOTAL-04111.. Urban Development	1, 20, 00	88, 50	96, 00	..
04116-Wel fare of Scheduled Caste				
018-Assistance to Public Sector and Other Undertakings	..	1, 40	1, 40	..
049-Education	17, 48, 51	15, 30	15, 30	10, 02
133-Other Grants	..	1, 05	1, 05	..
TOTAL-04116.. Wel fare of Scheduled Caste	17, 48, 51	17, 75	17, 75	10, 02

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04117-Wel fare of Scheduled Tribes					
049-Education	17, 40, 28	25, 15	46, 65	40, 00	
TOTAL-04117.. Wel fare of Scheduled Tribes	17, 40, 28	25, 15	46, 65	40, 00	
04060-Labour & Employment					
190-Train ing of Craftsmen and	35, 00	2, 28, 00	2, 28, 00	2, 28, 00	

Revenue & Receipt

Supervisors

157-Rehabilitation of Bonded Labour	..	50	..	3,00	
TOTAL-04060.. Labour & Employment	35,00	2,28,50	2,28,00	2,31,00	
04096-Social security and welfare					
033-Child Welfare	189,63,66	..	..	..
209-Women Welfare	1,00,00	..	..	..
040-Correctional Services	7,11	8,00	8,00	8,00	
TOTAL-04096.. Social security and welfare	190,70,77	8,00	8,00	8,00	
04136-Nutrition					
250-Special Nutrition Programme	..	193,19,84	229,54,21	321,64,27	
251-Mid-day Meals Programme	226,52,27	..	..	..
193-Tribal Areas Sub-Plan	..	74,05,93	87,99,11	123,29,63	
252-Special Component Plan for Schedule Castes	..	54,73,95	65,03,69	91,13,22	
TOTAL-04136.. Nutrition	226,52,27	321,99,72	382,57,01	536,07,12	
04092-Secretariat - Social Services					
1601/04/104 GRANTS-IN-AID FROM CENTRAL GOVERNMENT					
(1)	(2)	(3)	(4)	(5)	(6)
206-Welfare Department	..	7,50	49,90	60,00	
TOTAL-04092.. Secretariat - Social Services	..	7,50	49,90	60,00	
04034-Crop Husbandry					
035-Commercial Crops	1,20,41	4,81,50	4,81,50	7,07,37	
053-Extension and Training	..	25,06	25,06	36,66	
004-Agricultural Economics and Statistics	8,23,50	6,00,00	7,84,00	..	
193-Tribal Areas	..	22,91,15	22,91,15	3,81,26	

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Sub-Plan	Revenue & Receipt			
115-Macro Management of Agriculture through Work Plan	28,40,00	105,54,06	105,54,06	8,21,30
047-Development of Oil Seeds	5,25,00	..	..	..
252-Special Component Plan for Schedule Castes	..	17,74,50	17,74,50	3,96,70
TOTAL-04034. .Crop Husbandry	43,08,91	157,26,27	159,10,27	23,43,29
04097-Soil Conservation	..	13,17,59	13,17,59	13,17,63
04006-Animal Husbandry				
202-Veterinary Services and Animal Health	2,90,00	3,53,51	6,40,61	5,13,20
149-Poultry Development	2,87,00	1,63,20	1,81,15	..
057-Fodder and Feed Development	..	1	1	7,20
028-Cattle and Buffalo Development	22,40	..	..	..
015-Administrative Investigation and Statistics	..	15,00	15,70	18,00
133-Other Grants	..	12,00	12,00	15,00

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
252-Special Component Plan for Schedule Castes		..	98,32	1,17,68	97,58
193-Tribal Areas Sub-Plan		..	1,32,54	1,59,12	1,32,02
TOTAL-04006. .Animal Husbandry	5,99,40	7,74,58	11,26,27	7,83,00	
04046-Fisheries					
086-Inland Fisheries	2,00,00	96,06	1,61,40	3,81,93	
117-Marine Fisheries	1,29,92	2,36,00	2,36,00	1,34,01	
252-Special Component Plan for Schedule Castes	..	4,90,00	5,28,37	5,69,00	
193-Tribal Areas Sub-Plan	..	1,65,00	2,17,02	2,69,10	
053-Extension and	..	32,08	32,08	32,08	

Revenue & Receipt

Training

TOTAL-04046. . Fisheries	3, 29, 92	10, 19, 14	11, 74, 87	13, 86, 12
04048-Forestry and Wild Life				
060-Forest Conservation Development and Regeneration	37, 19	89, 00	89, 00	1, 08, 00
208-Wild Life conservation	3, 00, 62	..	27, 08	7, 48, 37
212-Zoological Park	3, 40, 86	..	..	..
193-Tribal Areas Sub-Plan	..	3, 36, 00	3, 38, 25	3, 65, 25
252-Special Component Plan for Schedule Castes	..	50, 00	50, 00	51, 75
TOTAL-04048. . Forestry and Wild Life	6, 78, 67	4, 75, 00	5, 04, 33	12, 73, 37

04031-Command Area Development

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
133-Other Grants	4, 94, 84
020-Ayacut Development	..	9, 12, 65	12, 08, 89	8, 27, 67	
252-Special Component Plan for Schedule Castes	..	..	..	3, 63, 28	
193-Tribal Areas Sub-Plan	..	3, 57, 75	4, 62, 91	9, 17, 69	
TOTAL-04031. . Command Area Development	4, 94, 84	12, 70, 40	16, 71, 80	21, 08, 64	
04109-University and Higher Education					
174-Scholarship	51, 62	..	..	..
TOTAL-04109. . University and Higher Education	51, 62	..	..	..
04070-Non-Conventional Sources of Energy	..	19, 70, 31	19, 70, 31	18, 59, 52	
04113-Village & Small Industries					

	Revenue & Receipt 19, 97			
179-Small Scale Industries		1	4, 92, 30	..
071-Handloom and Other Industries	15, 88, 66	18, 78, 46	20, 55, 39	12, 24, 20
255-Handicraft Industries	..	3	3	5
034-Coir Industries	..	5, 00	5, 00	5, 00
169-Sericulture Industries	..	1	92, 40	1, 14, 62
252-Special Component Plan for Schedule Castes	..	82, 15	1, 52, 98	3, 52, 23
193-Tribal Areas Sub-Plan	1, 08, 34	1, 20, 03	2, 17, 13	4, 82, 84
253-Cluster Development	..	2, 00	..	4, 85, 29
TOTAL-04113.. Village & Small Industries	17, 16, 97	20, 87, 69	30, 15, 23	26, 64, 23

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04032-Consumer Industries					
170-Salt Industries	1, 21	8, 00	8, 00	16, 00	
252-Special Component Plan for Schedule Castes	..	18, 00	18, 00	1	
TOTAL-04032.. Consumer Industries	1, 21	26, 00	26, 00	16, 01	
04017-Capital Outlay on Public Works					
037-Construction	..	4, 00, 00	5, 03, 00	4, 00, 00	
TOTAL-04017.. Capital Outlay on Public Works	..	4, 00, 00	5, 03, 00	4, 00, 00	
04011-Capital Outlay on Education, Sports, Art and Culture					
176-School and Mass Education	..	..	24, 50	..	
TOTAL-04011.. Capital Outlay on Education, Sports, Art and Culture	..	..	24, 50	..	
04022-Capital Outlay on					

Revenue & Receipt

Water Supply and Sanitation				
200-Urban Water Supply	..	2,32,16	2,32,17	2,09,95
159-Rural Water Supply	..	63,70,68	123,32,42	159,06,43
193-Tribal Areas Sub-Plan	..	46,70,72	54,89,52	82,44,80
252-Special Component Plan for Schedule Castes	..	43,20,64	83,73,38	67,03,03
TOTAL-04022.. Capital Outlay on Water Supply and Sanitation	..	155,94,20	264,27,49	310,64,21

04027-Capital outlay on Minor Irrigation

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
084-Improvement of Minor Irrigation Water bodies		15,07
TOTAL-04027.. Capital outlay on Minor Irrigation		15,07	..	..	..
04028-Capital outlay on Welfare of S.C.					
193-Tribal Areas Sub-Plan	..		1,05	1,05	1
049-Education	..		42,00	2,79,25	6,67,00
TOTAL-04028.. Capital outlay on Welfare of S.C.	..		43,05	2,80,30	6,67,01
04029-Capital outlay on Welfare of S.T.					
049-Education	..		72,83	12,72,29	5,50,01
TOTAL-04029.. Capital outlay on Welfare of S.T.	..		72,83	12,72,29	5,50,01
04030-Capital outlay on Welfare of other Backward classes					
049-Education	..		94,94	94,94	94,94
TOTAL-04030.. Capital outlay on Welfare of other Backward classes	..		94,94	94,94	94,94

Revenue & Receipt

04018-Capital Outlay on Roads and Bridges	..	10,00,00	53,25,50	20,00,00
04020-Capital Outlay on Tourism	..	10,00	10,00	10,00
04012-Capital Outlay on Fisheries 117-Marine Fisheries	..	34,46	84,46	34,46
252-Special Component Plan for Schedule Castes	..	1,45,00	3,95,00	1,45,00
TOTAL-04012.. Capital Outlay on Fisheries	..	1,79,46	4,79,46	1,79,46

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04013-Capital outlay on Flood Control	..	6,21,65	6,58,65	109,50,00	
04015-Capital Outlay on Inland Water Transport 089-Landing Facilities	..	1,43,15	1,43,16	1,43,16	
TOTAL-04015.. Capital Outlay on Inland Water Transport	..	1,43,15	1,43,16	1,43,16	
TOTAL-0052... Grants and Assistance from Central Government		721,69,76	797,52,07	1081,02,72	1197,21,83
TOTAL-104... GRANTS UNDER PROVIS- ON TO ART. 275(1) OF THE CONSTITUTION		721,69,76	797,52,07	1081,02,72	1197,21,83
800-OTHER GRANTS 0052-Grants and Assistance from Central Government 04149-Any other grants / Assistance from Central Govt.		4,36,84	1	1	1
TOTAL-0052... Grants and Assistance from Central Government		4,36,84	1	1	1

TOTAL-800... OTHER GRANTS	Revenue & Receipt 4,36,84	1	1	1
TOTAL-04... GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES	726,06,60	797,52,08	1081,02,73	1197,21,84
TOTAL-1601... GRANTS-IN-AID FROM CENTRAL GOVERNMENT	3159,02,35	4480,10,66	5311,36,13	5618,22,16

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1601/04/800
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1) (2) (3) (4) (5) (6)

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6003/00/101
INTERNAL DEBT OF THE STATE GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6003-INTERNAL DEBT OF THE STATE GOVERNMENT					
101-MARKET LOANS					
0077-Loans from Open market					
06016-7.00% Orissa State Govt. Development Loan, 2017		..	1084,58,35	1199,88,35	..
06017-7.00% Orissa State Govt. Devp. Loan, 2018		1510,73,00
TOTAL-0077... Loans from Open market		..	1084,58,35	1199,88,35	1510,73,00
TOTAL-101... MARKET LOANS		..	1084,58,35	1199,88,35	1510,73,00
105-LOANS FROM THE NATIO NAL BANK FOR AGRICUL TURAL & RURAL DEVELOP					
0100-Negotiated Loans					
07001-Loans other than Market Loans					
104-Loans from National Agricul tura Credit Fund of the Reserve Bank of Indi a		..	15,00,00	15,00,00	25,00,00
111-Loans under RIDF		219,84,18	285,00,00	338,53,00	450,00,00

TOTAL-07001..Loans other than Market Loans	Revenue & Receipt 219,84,18	300,00,00	353,53,00	475,00,00
TOTAL-0100...Negotiated Loans	219,84,18	300,00,00	353,53,00	475,00,00
TOTAL-105...LOANS FROM THE NATIO NAL BANK FOR AGRICUL TURAL & RURAL DEVLOP	219,84,18	300,00,00	353,53,00	475,00,00
108-LOANS FROM NATIONAL CO-OPERATIVE DEVLOP-				

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6003/00/108
INTERNAL DEBT OF THE STATE GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
MENT CORPORATION					
0076-Loans from Financial Institutions					
07001-Loans other than Market Loans					
031-Central Plan Loan from NCDC	..	1,50	1,50	1,50	
TOTAL-07001..Loans other than Market Loans	..	1,50	1,50	1,50	
TOTAL-0076...Loans from Financial Institutions	..	1,50	1,50	1,50	
TOTAL-108...LOANS FROM NATIONAL CO-OPERATIVE DEVLOP- MENT CORPORATION	..	1,50	1,50	1,50	
109-LOANS FROM THE OTHER INSTITUTIONS					
0193-Loans from REC					
07007-Loans from REC for implementation of RGGVY	50,00,00	65,00,00	
TOTAL-0193...Loans from REC	50,00,00	65,00,00	
TOTAL-109...LOANS FROM THE OTHER INSTITUTIONS	50,00,00	65,00,00	
110-WAYS & MEANS ADVANC- ES FROM THE RESERVE BANK OF INDIA					

Revenue & Receipt

0111-Other Negotiated Loans
 09001-Loans from R. B. I.
 205-Ways and Means Advance

TOTAL-09001.. Loans from R. B. I. .. 1 1 1

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6003/00/110
 INTERNAL DEBT OF THE STATE GOVERNMENT

(1) (2) (3) (4) (5) (6)

TOTAL-0111... Other Negotiated Loans .. 1 1 1

TOTAL-110... WAYS & MEANS ADVANCES FROM THE RESERVE BANK OF INDIA .. 1 1 1

111-SPL. SECURITIES ISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT
 0153-Security Deposits
 16031-Government Security Bond 1085, 28, 00 315, 30, 00 200, 00, 00 150, 00, 00

TOTAL-0153... Security Deposits 1085, 28, 00 315, 30, 00 200, 00, 00 150, 00, 00

TOTAL-111... SPL. SECURITIES ISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT 1085, 28, 00 315, 30, 00 200, 00, 00 150, 00, 00

TOTAL-6003... INTERNAL DEBT OF THE STATE GOVERNMENT 1305, 12, 18 1699, 89, 86 1803, 42, 86 2200, 74, 51

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6004/01/201
 LOANS & ADVANCES FROM THE CENTRAL GOVT.

HEAD OF ACCOUNT VOTED/ CHARGED ACCOUNTS BUDGET ESTIMATE REVISED ESTIMATE BUDGET ESTIMATE

(1) (2) (3) (4) (5) (6)

6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.
 01-NON-PLAN LOANS
 201-HOUSE BUILDING ADVANCES
 0088-Loans to State Govt.

Revenue & Receipt

Govt. 08004-Housing Building Loan for A.I.S Officers	75, 17	..	..	..
TOTAL-0088... Loans to State Govt. Govt.	75, 17	..	..	..
TOTAL-201... HOUSE BUILDING ADVANCES	75, 17	..	..	..
TOTAL-01... NON-PLAN LOANS	75, 17	..	..	..
02-LOANS FOR STATE/U. T. PLAN SCHEMES				
101-BLOCK LOANS				
0088-Loans to State Govt. Govt.				
08001-Block Loans for State Plan Scheme				
095-Loans for External Aided Projects (EAP)	732, 91, 67	899, 09, 00	861, 46, 00	1043, 64, 97
024-Budgetary assistance from World Bank/DFID	..	1000, 00, 00	300, 00, 00	850, 00, 00
TOTAL-08001.. Block Loans for State Plan Scheme	732, 91, 67	1899, 09, 00	1161, 46, 00	1893, 64, 97
TOTAL-0088... Loans to State Govt. Govt.	732, 91, 67	1899, 09, 00	1161, 46, 00	1893, 64, 97
TOTAL-101... BLOCK LOANS	732, 91, 67	1899, 09, 00	1161, 46, 00	1893, 64, 97

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6004/02/101
LOANS & ADVANCES FROM THE CENTRAL GOVT.

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02... LOANS FOR STATE/U. T. PLAN SCHEMES	732, 91, 67	1899, 09, 00	1161, 46, 00	1893, 64, 97	
04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
800-OTHER LOANS					
0096-Misc. Other Loans					
08019-Soil Conservation & Area Development	..	1, 38, 15	3, 29, 40	3, 29, 40	
08002-Crop Husbandry	7, 10, 00	22, 94, 43	21, 03, 18	3, 85, 82	

Revenue & Receipt

Micro Management

TOTAL-0096... Mi sc. Other Loans	7, 10, 00	24, 32, 58	24, 32, 58	7, 15, 22
TOTAL-800... OTHER LOANS	7, 10, 00	24, 32, 58	24, 32, 58	7, 15, 22
TOTAL-04... LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	7, 10, 00	24, 32, 58	24, 32, 58	7, 15, 22
TOTAL-6004... LOANS & ADVANCES FROM THE CENTRAL GOVT.	740, 76, 84	1923, 41, 58	1185, 78, 58	1900, 80, 19

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6202/01/203
LOANS FOR EDUCATION, SPORTS, ART & CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE					
01-GENERAL EDUCATION					
203-UNIVERSITY & HIGHER EDUCATION					
0196-Scholarships and advances to Stipendaries from Orissa Loan Stipend Fund					
13095-Advances to Stipendaries from Orissa Loan Stipend Fund		5, 29	..	..	6, 00
TOTAL-0196... Schol arshi ps and advances to Stipendaries from Orissa Loan Stipend Fund		5, 29	..	..	6, 00
TOTAL-203... UNIVERSITY & HIGHER EDUCATION		5, 29	..	..	6, 00
TOTAL-01... GENERAL EDUCATION		5, 29	..	..	6, 00
02-TECHNICAL EDUCATION					
105-ENGINEERING /					

Revenue & Receipt

TECHNICAL COLLEGES
AND INSTITUTE

0074-Loans for Technical
Education

13096-Loans to Orissa Industrial Infrastructure Corpn for construction of Institute of Business Management Building	55	55
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TOTAL-0074... Loans for Technical Education	55	55
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6202/02/105
LOANS FOR EDUCATION, SPORTS, ART & CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-105... ENGINEERING / TECHNICAL COLLEGES AND INSTITUTE		55	55
TOTAL-02... TECHNICAL EDUCATION		55	..	..	55
04-ART & CULTURE 102-PROMOTION OF ARTS & CULTURE 0068-Loans for Development of Art and Culture 13059-Loans to Individual s Individual s		6,67	..	..	7,00
TOTAL-0068... Loans for Development of Art and Culture		6,67	..	..	7,00
TOTAL-102... PROMOTION OF ARTS & CULTURE		6,67	..	..	7,00
TOTAL-04... ART & CULTURE		6,67	7,00
TOTAL-6202... LOANS FOR EDUCATION, SPORTS, ART & CULTURE		12,51	13,55

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6215/01/191
LOANS FOR WATER SUPPLY & SANITATION

Revenue & Receipt

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6215-LOANS FOR WATER SUPPLY & SANITATION 01-WATER SUPPLY 191-LOANS TO LOCAL BODIES, MUNICIPALITIES ETC. 0082-Loans to Local Bodies 13049-Loans for Water Supply		1,58	..	..	1,50
TOTAL-0082...Loans to Local Bodies		1,58	..	..	1,50
TOTAL-191...LOANS TO LOCAL BODIES, MUNICIPALITIES ETC.		1,58	..	..	1,50
TOTAL-01...WATER SUPPLY		1,58	1,50
TOTAL-6215...LOANS FOR WATER SUPPLY & SANITATION		1,58	1,50

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6216/02/190
LOANS FOR HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6216-LOANS FOR HOUSING 02-URBAN HOUSING 190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0197-Loans and Advances 13097-Loans di sbursement		27	..	..	30
TOTAL-0197...Loans and Advances		27	..	..	30
TOTAL-190...LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		27	..	..	30
201-LOANS TO HOUSING					

Revenue & Receipt

BOARDS					
0087-Loans to Corpns. / Public Sector Undertakings					
13036-Loans for Housing	1, 41	..	..		1, 50
TOTAL-0087... Loans to Corpns. / Public Sector Undertakings	1, 41	..	..		1, 50
TOTAL-201... LOANS TO HOUSING BOARDS	1, 41	..	..		1, 50
TOTAL-02... URBAN HOUSING	1, 68	..	..		1, 80
03-RURAL HOUSING					
800-OTHER LOANS					
0087-Loans to Corpns. / Public Sector Undertakings					
13035-Loans for Village Housing Project Scheme	5	..	..		5
TOTAL-0087... Loans to Corpns. / Public Sector	5	..	..		5
PAGE NO. : 247					
6216/03/800 LOANS FOR HOUSING					
(1)	(2)	(3)	(4)	(5)	(6)
----- Undertakings -----					
TOTAL-800... OTHER LOANS	5	..	..		5
TOTAL-03... RURAL HOUSING	5	..	..		5
80-GENERAL					
201-LOANS TO HOUSING BOARDS					
0197-Loans and Advances					
13098-Loans to Orissa State Housing Board for MIG Housing Scheme	10, 10	..	..		10, 00
TOTAL-0197... Loans and Advances	10, 10	..	..		10, 00
TOTAL-201... LOANS TO HOUSING BOARDS	10, 10	..	..		10, 00

Revenue & Receipt

796-TRIBAL AREAS SUB-PLAN					
0087-Loans to Corpns. / Public Sector Undertakings					
13057-Loans to Grama Panchayats					
108-Loans to Low Income Group Housing Scheme	4	..	..		5
237-Loans to MIGY Scheme	77	..	..		1,00
TOTAL-13057..Loans to Grama Panchayats	81	..	..		1,05
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings	81	..	..		1,05
TOTAL-796... TRIBAL AREAS SUB-PLAN	81	..	..		1,05
PAGE NO. : 248					
	6216/80/796				
	LOANS FOR HOUSING				
(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER LOANS					
0078-Loans to Co-operatives					
13005-Housing Co-operatives					
108-Loans to Low Income Group Housing Scheme	17,12	..	..		17,25
TOTAL-13005..Housing Co-operatives	17,12	..	..		17,25
TOTAL-0078...Loans to Co-operatives	17,12	..	..		17,25
TOTAL-800... OTHER LOANS	17,12	..	..		17,25
TOTAL-80... GENERAL	28,03	..	..		28,30
TOTAL-6216... LOANS FOR HOUSING	29,76	..	..		30,15

6217/01/191
LOANS FOR URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6217-LOANS FOR URBAN DEVELOPMENT					
01-STATE CAPITAL DEVELOPMENT					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13048-Loans for Development of State Capital		26,68	..	..	25,00
TOTAL-0089... Loans to Urban Local Bodies		26,68	..	..	25,00
TOTAL-191... LOANS TO LOCAL BODIES, CORPORATIONS ETC		26,68	..	..	25,00
TOTAL-01... STATE CAPITAL DEVELOPMENT		26,68	..	..	25,00
03-INTEGRATED DEVELOPMENT OF SMALL & MEDIUM TOWNS					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes		1,83,72	..	..	1,90,00
TOTAL-0089... Loans to Urban Local Bodies		1,83,72	..	..	1,90,00
TOTAL-191... LOANS TO LOCAL BODIES, CORPORATIONS ETC		1,83,72	1,90,00

6217/03/191
LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
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Revenue & Receipt

796-TRIBAL AREAS SUB-PLAN 0089-Loans to Urban Local Bodies 13023-Loan for taking up remunerative schemes	5,75	5,75
TOTAL-0089... Loans to Urban Local Bodies	5,75	..	..	5,75
TOTAL-796... TRIBAL AREAS SUB-PLAN	5,75	..	..	5,75
TOTAL-03... INTEGRATED DEVELOPM- ENT OF SMALL & MEDIUM TOWNS	1,89,47	..	..	1,95,75
04-SLUM AREA DEVELOPMENT 191-LOANS TO LOCAL BODIES, CORPORATIONS ETC 0089-Loans to Urban Local Bodies 13023-Loan for taking up remunerative schemes	1,18	..	..	1,20
TOTAL-0089... Loans to Urban Local Bodies	1,18	..	..	1,20
TOTAL-191... LOANS TO LOCAL BODIES, CORPORATIONS ETC	1,18	..	..	1,20
TOTAL-04... SLUM AREA DEVELOPMENT	1,18	..	..	1,20
60-OTHER URBAN DEVELOPMENT SCHEMES 191-LOANS TO LOCAL BODIES, CORPORATIONS ETC 0089-Loans to Urban Local Bodies				

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6217/60/191
LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
13023-Loan for taking up remunerative schemes		1,35	1,40
TOTAL-0089... Loans to Urban		1,35	..	..	1,40

Revenue & Receipt

Local Bodies

TOTAL-191...	LOANS TO LOCAL BODIES, CORPORATIONS ETC	1,35	1,40
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192-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes		33,05	33,00

TOTAL-0089...	Loans to Urban Local Bodies	33,05	33,00
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TOTAL-192...	ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS	33,05	33,00
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193-ASSISTANCE TO NAGAR PANCHAYAT/N. A. CS OR EQUIVALENT THEREOF					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes		17,32	17,35

TOTAL-0089...	Loans to Urban Local Bodies	17,32	17,35
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TOTAL-193...	ASSISTANCE TO NAGAR PANCHAYAT/N. A. CS OR EQUIVALENT THEREOF	17,32	17,35
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TOTAL-60...	OTHER URBAN DEVELOPMENT SCHEMES	51,72	51,75
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6217/60/193
LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-6217...	LOANS FOR URBAN DEVELOPMENT	2,69,05	2,73,70
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6235/00/200
LOANS FOR SOCIAL SECURITY AND WELFARE

Revenue & Receipt

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6235-LOANS FOR SOCIAL SECURITY AND WELFARE					
200-OTHER PROGRAMMES					
0201-Social Security and Welfare					
13101-Receipt Loan for Social Security and Welfare		14	..	..	15
TOTAL-0201... Social Security and Welfare		14	..	..	15
TOTAL-200... OTHER PROGRAMMES		14	15
TOTAL-6235... LOANS FOR SOCIAL SECURITY AND WELFARE		14	15

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6403/00/102
LOANS FOR ANIMAL HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6403-LOANS FOR ANIMAL HUSBANDRY					
102-CATTLE & BUFFALO DEVELOPMENT					
0186-Animal Husbandry					
13102-Loans for Devp. of Cattle and Buffalo		5	..	..	5
TOTAL-0186... Animal Husbandry		5	..	..	5
TOTAL-102... CATTLE & BUFFALO DEVELOPMENT		5	..	..	5
195-LOANS TO ANIMAL HUSBANDRY CO-OPERATIVES					
0186-Animal Husbandry					
13086-Loans to Animal Husbandry Co-operatives		10, 40	..	..	10, 50

Revenue & Receipt

TOTAL-0186... Animal Husbandry	10, 40	..	..	10, 50
TOTAL-195... LOANS TO ANIMAL HUSBANDRY CO-OPERATIVES	10, 40	..	..	10, 50
TOTAL-6403... LOANS FOR ANIMAL HUSBANDRY	10, 45	..	..	10, 55

PAGE NO. : 255

6405/00/195
LOANS FOR FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6405-LOANS FOR FISHERIES					
195-INVESTMENT IN CO-OPERATIVES					
0197-Loans and Advances					
13097-Loans disbursement		35	..	..	40
TOTAL-0197... Loans and Advances		35	..	..	40
TOTAL-195... INVESTMENT IN CO-OPERATIVES		35	40
TOTAL-6405... LOANS FOR FISHERIES		35	40

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6408/02/195
LOANS FOR FOOD STORAGE & WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6408-LOANS FOR FOOD STORAGE & WAREHOUSING					
02-STORAGE & WAREHOUSING					
195-LOANS TO CO-OPERATIVES					
0078-Loans to Co-operatives					
13055-Loans to Cold Storage Plant		64	..	..	70

Revenue & Receipt

TOTAL-0078... Loans to Co-operatives	64	..	..	70
TOTAL-195... LOANS TO CO-OPERATIVES	64	..	..	70
TOTAL-02... STORAGE & WAREHOUSING	64	70
TOTAL-6408... LOANS FOR FOOD STORAGE & WAREHOUSING	64	70

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6425/00/106
LOANS FOR CO-OPERATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6425-LOANS FOR CO-OPERATION					
106-LOANS TO MULTI-PURPOSE RURAL CO-OPERATIVES					
0078-Loans to Co-operatives					
13087-Loans support to Co-operatives		30	..	..	30
TOTAL-0078... Loans to Co-operatives		30	..	..	30
TOTAL-106... LOANS TO MULTI-PURPOSE RURAL CO-OPERATIVES		30	..	..	30
107-LOANS TO CREDIT CO-OPERATIVES					
0078-Loans to Co-operatives					
13064-Loans to Orissa State Co-op. Banks for conversation of Short Term Loan to Medium Term Loan		1,88,55	..	..	1,90,00
13021-Loans to OSCB		18,02	..	..	18,00
TOTAL-0078... Loans to Co-operatives		2,06,57	2,08,00

Revenue & Receipt

TOTAL-107... LOANS TO CREDIT CO-OPERATIVES	2,06,57	2,08,00
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108-LOANS TO OTHER CO-OPERATIVES 0078-Loans to Co-operatives 13018-Loans to Orissa State Co-op. Marketing Federation	28,39	28,50
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6425/00/108
LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
13099-Loans for Micro- Management of Agril. supplementation/ complimentation of State efforts through Work Plan		1,11	1,20

TOTAL-0078... Loans to Co-operatives	29,50	29,70
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TOTAL-108... LOANS TO OTHER CO-OPERATIVES	29,50	29,70
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796-TRIBAL AREAS SUB-PLAN 0078-Loans to Co-operatives 13077-Other Loans	51	55
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TOTAL-0078... Loans to Co-operatives	51	55
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TOTAL-796... TRIBAL AREAS SUB-PLAN	51	55
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TOTAL-6425... LOANS FOR CO-OPERATION	2,36,88	2,38,55
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6515/00/102
LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
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Revenue & Receipt

(1)	(2)	(3)	(4)	(5)	(6)
6515-LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES					
102-COMMUNITY DEVELOPMENT					
0084-Loans to Panchayati Raj Institutions					
13016-Loans to Gram Panchayats for productive schemes		1,64	..	..	1,60
TOTAL-0084...Loans to Panchayati Raj Institutions		1,64	..	..	1,60
TOTAL-102... COMMUNITY DEVELOPMENT		1,64	1,60
TOTAL-6515... LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES		1,64	1,60

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6801/00/190
LOANS FOR POWER PROJECTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6801-LOANS FOR POWER PROJECTS					
190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
0087-Loans to Corpns./ Public Sector Undertakings					
13100-Loans to GRIDCO towards purchase of power from NTPC		55,14,37	..	..	..
TOTAL-0087...Loans to Corpns./ Public Sector Undertakings		55,14,37	..	..	..
TOTAL-190... LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		55,14,37	..	..	..
800-OTHER LOANS TO ELECTRICITY BOARDS					
0089-Loans to Urban					

Revenue & Receipt

Local Bodies 13058-Loans to GRIDCO	..	110, 28, 74	110, 28, 74	110, 28, 44
TOTAL-0089... Loans to Urban Local Bodies	..	110, 28, 74	110, 28, 74	110, 28, 44
TOTAL-800... OTHER LOANS TO ELECTRICITY BOARDS	..	110, 28, 74	110, 28, 74	110, 28, 44
TOTAL-6801... LOANS FOR POWER PROJECTS	55, 14, 37	110, 28, 74	110, 28, 74	110, 28, 44

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6851/00/102
LOANS FOR VILLAGE & SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES					
102-SMALL SCALE INDUSTRIES					
0073-Loans for Small Scale Industries					
13013-Loans for other Small Scale Industries		14, 71	..	..	14, 75
13077-Other Loans		14, 51	..	..	13, 50
TOTAL-0073... Loans for Small Scale Industries		29, 22	..	..	28, 25
TOTAL-102... SMALL SCALE INDUSTRIES		29, 22	..	..	28, 25
103-HANDLOOM INDUSTRIES					
0070-Loans for Industrial Co-operatives					
13071-Loans to Weaver's Co-operative Society					
238-Loans to WCS for constn. of Godown		8	..	..	10
TOTAL-13071... Loans to Weaver's Co-operative Society		8	10

Revenue & Receipt

TOTAL-0070... Loans for Industrial Co-operatives	8	10
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TOTAL-103... HANDLOOM INDUSTRIES	8	10
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190-LOAN TO PUBLIC SECTOR AND OTHER

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6851/00/190
LOANS FOR VILLAGE & SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
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UNDERTAKINGS

0087-Loans to Corpns. / Public Sector Undertakings

13014-Loans to Orissa Small Industries Corporation	61,94	62,00
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TOTAL-0087... Loans to Corpns. / Public Sector Undertakings	61,94	62,00
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TOTAL-190... LOAN TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	61,94	62,00
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195-LOANS TO CO-OPERATIVES

0075-Loans for Village Industries

13071-Loans to Weaver's Co-operative Society

100-Loans for Project package scheme for development of handloom weavers	40,46	40,45
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TOTAL-13071.. Loans to Weaver's Co-operative Society	40,46	40,45
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13010-Loans to State Handloom Weavers' Co-op. Societies Ltd.

239-Loans to Tie and Dye Area Handloom Devp. Project	29	30
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TOTAL-13010.. Loans to State Handloom Weavers' Co-op. Societies Ltd.	Revenue & Receipt 29	30
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TOTAL-0075... Loans for Village Industries	40,75	40,75
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6851/00/195
LOANS FOR VILLAGE & SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-195... LOANS TO CO-OPERATIVES	40,75	40,75	
796-TRIBAL AREAS SUB-PLAN 0075-Loans for Village Industries 13011-Loans to Co-op. Societies	2,00	..	..	2,00	
TOTAL-0075... Loans for Village Industries	2,00	..	..	2,00	
TOTAL-796... TRIBAL AREAS SUB-PLAN	2,00	2,00	
TOTAL-6851... LOANS FOR VILLAGE & SMALL INDUSTRIES	1,33,99	1,33,10	

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6860/04/101
LOANS FOR CONSUMERS INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6860-LOANS FOR CONSUMERS INDUSTRIES 04-SUGAR 101-LOANS TO CO-OPERATIVE SUGAR MILLS 0085-Loans to private institutions / individuals 13008-Loans to Co-op. Sugar Mills		3,67,62	..	..	3,60,00

Revenue & Receipt

TOTAL-0085... Loans to private institutions / individuals	3,67,62	..	..	3,60,00
TOTAL-101... LOANS TO CO-OPERATIVE SUGAR MILLS	3,67,62	..	..	3,60,00
TOTAL-04... SUGAR	3,67,62	3,60,00
TOTAL-6860... LOANS FOR CONSUMERS INDUSTRIES	3,67,62	3,60,00

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6885/01/800
OTHER LOANS TO INDUSTRIES AND MINERALS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
6885-OTHER LOANS TO INDUSTRIES AND MINERALS					
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS					
800-OTHER LOANS					
0087-Loans to Corpn. / Public Sector Undertakings					
13007-Loans to Orissa State Financial Corporation		26,52	..	..	26,50
TOTAL-0087... Loans to Corpn. / Public Sector Undertakings		26,52	..	..	26,50
TOTAL-800... OTHER LOANS		26,52	..	..	26,50
TOTAL-01... LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS		26,52	..	..	26,50
60-OTHERS					
800-OTHER LOANS					
0096-Misc. Other Loans					
13077-Other Loans		1,62	..	..	1,60

	Revenue & Receipt			
TOTAL-0096... Mi sc. Other Loans	1,62	..	..	1,60
TOTAL-800... OTHER LOANS	1,62	..	..	1,60
TOTAL-60... OTHERS	1,62	1,60
TOTAL-6885... OTHER LOANS TO INDUSTRIES AND MINERALS	28,14	28,10

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6885/60/800
OTHER LOANS TO INDUSTRIES AND MINERALS

(1) (2) (3) (4) (5) (6)

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7610/00/201
LOANS TO GOVERNMENT SERVANTS, ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
7610-LOANS TO GOVERNMENT SERVANTS, ETC.					
201-HOUSE BUILDING ADVANCES					
0079-Loans to Govt. servants for construction of house					
13072-Normal House Building Advance		12,92,56	12,80,00	12,80,00	14,50,00
13073-Special House Building Advance		65,82,08	108,17,00	108,17,00	93,79,49
TOTAL-0079... Loans to Govt. servants for construction of house		78,74,64	120,97,00	120,97,00	108,29,49
TOTAL-201... HOUSE BUILDING ADVANCES		78,74,64	120,97,00	120,97,00	108,29,49
202-ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES					
0080-Loans to Govt. servants for purchase of motor conveyance					

13001-Advance for purchase of Motor Car / Motor Cycle	Revenue & Receipt 4, 15, 27	6, 22, 80	6, 22, 80	6, 00, 00	
TOTAL-0080... Loans to Govt. servants for purchase of motor conveyance	4, 15, 27	6, 22, 80	6, 22, 80	6, 00, 00	
TOTAL-202... ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	4, 15, 27	6, 22, 80	6, 22, 80	6, 00, 00	
800-OTHER ADVANCES					
PAGE NO. : 268					
7610/00/800 LOANS TO GOVERNMENT SERVANTS, ETC.					
(1)	(2)	(3)	(4)	(5)	(6)
0109-Other Loans to Govt. servants					
13004-Group Insurance Scheme	2, 48, 03	3, 80, 45	3, 80, 45	3, 80, 45	
TOTAL-0109... Other Loans to Govt. servants	2, 48, 03	3, 80, 45	3, 80, 45	3, 80, 45	
TOTAL-800... OTHER ADVANCES	2, 48, 03	3, 80, 45	3, 80, 45	3, 80, 45	
900-DEDUCT-REFUNDS					
0079-Loans to Govt. servants for construction of house					
13103-Special HBA - Refund of wrong credit of HBA for cyclone/flood of Oct' 99		..	..	..	1
TOTAL-0079... Loans to Govt. servants for construction of house		..	..	..	1
TOTAL-900... DEDUCT-REFUNDS		..	..	..	1
TOTAL-7610... LOANS TO GOVERNMENT SERVANTS, ETC.	85, 37, 94	131, 00, 25	131, 00, 25	118, 09, 95	

7615/00/200
MISCELLANEOUS LOANS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
7615-MISCELLANEOUS LOANS					
200-MISCELLANEOUS LOANS					
0087-Loans to Corpn. / Public Sector Undertakings					
13075-Ways and Means Advance to State Undertakings, etc.		..	1	1	1
13082-Repayment of loan availed for one-time settlement of guarantee loans by the Corporations/ PSUs from financing Institutions		134,36,59	5,11,74	96,42,94	7,50,00
TOTAL-0087...Loans to Corpn. / Public Sector Undertakings		134,36,59	5,11,75	96,42,95	7,50,01
TOTAL-200... MISCELLANEOUS LOANS		134,36,59	5,11,75	96,42,95	7,50,01
TOTAL-7615... MISCELLANEOUS LOANS		134,36,59	5,11,75	96,42,95	7,50,01

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8000/00/000
CONTINGENCY FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8000-CONTINGENCY FUND					
0018-Contingency Fund					
15001-Accrual of contingency Fund		..	150,00,00	150,00,00	150,00,00
TOTAL-0018...Contingency Fund		..	150,00,00	150,00,00	150,00,00
TOTAL-8000... CONTINGENCY FUND		..	150,00,00	150,00,00	150,00,00

Revenue & Receipt
STATE PROVIDENT FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8009-STATE PROVIDENT FUNDS					
01-CIVIL					
101-GENERAL PROVIDENT FUNDS					
0158-State Govt. Employees Provident Fund					
16018-Deposits of Government Employees		1171,91,14	1250,00,00	1250,00,00	1250,00,00
TOTAL-0158... State Govt. Employees Provident Fund		1171,91,14	1250,00,00	1250,00,00	1250,00,00
TOTAL-101... GENERAL PROVIDENT FUNDS		1171,91,14	1250,00,00	1250,00,00	1250,00,00
102-CONTRIBUTORY PROVIDENT FUND					
0019-Contributory Provident Fund					
16010-Contribution of employees along with employer		67	4,00	4,00	4,00
TOTAL-0019... Contributory Provident Fund		67	4,00	4,00	4,00
TOTAL-102... CONTRIBUTORY PROVIDENT FUND		67	4,00	4,00	4,00
104-ALL INDIA SERVICES PROVIDENT FUND					
0007-Central Govt. Employees Provident Fund					
16017-Deposits made by A. I. S Officers		4,47,82	5,00,00	5,00,00	5,00,00
TOTAL-0007... Central Govt. Employees Provident		4,47,82	5,00,00	5,00,00	5,00,00

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8009/01/104
STATE PROVIDENT FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
Fund					

Revenue & Receipt

TOTAL-104. . . . ALL INDIA SERVICES PROVIDENT FUND	4, 47, 82	5, 00, 00	5, 00, 00	5, 00, 00
TOTAL-01. . . . CIVIL	1176, 39, 63	1255, 04, 00	1255, 04, 00	1255, 04, 00
60-OTHER PROVIDENT FUNDS				
103-OTHER MISCELLANEOUS PROVIDENT FUNDS				
0120-Provident fund of Aided Educational Institutions				
16022-Deposits made by the employees of Aided Educati on insti tutions	897, 42, 57	750, 00, 00	750, 00, 00	910, 00, 00
TOTAL-0120. . . Provident fund of Aided Educational Insti tutions	897, 42, 57	750, 00, 00	750, 00, 00	910, 00, 00
TOTAL-103. . . . OTHER MISCELLANEOUS PROVIDENT FUNDS	897, 42, 57	750, 00, 00	750, 00, 00	910, 00, 00
TOTAL-60. . . . OTHER PROVIDENT FUNDS	897, 42, 57	750, 00, 00	750, 00, 00	910, 00, 00
TOTAL-8009. . . STATE PROVIDENT FUNDS	2073, 82, 20	2005, 04, 00	2005, 04, 00	2165, 04, 00

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8011/00/105
INSURANCE AND PENSION FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8011-INSURANCE AND PENSION FUNDS					
105-STATE GOVERNMENT INSURANCE FUND					
0051-Govt. Insurance Fund Fund					
16011-Contribution received by State Government		..	10, 00	10, 00	1, 00
TOTAL-0051. . . Govt. Insurance Fund Fund		..	10, 00	10, 00	1, 00

Revenue & Receipt

TOTAL-105... STATE GOVERNMENT INSURANCE FUND	..	10,00	10,00	1,00
106-OTHER INSURANCE AND PENSION FUNDS				
0107-Other Fund				
16011-Contribution received by State Government	3,01,35	3,40,00	3,40,00	3,40,50
TOTAL-0107... Other Fund	3,01,35	3,40,00	3,40,00	3,40,50
TOTAL-106... OTHER INSURANCE AND PENSION FUNDS	3,01,35	3,40,00	3,40,00	3,40,50
TOTAL-8011... INSURANCE AND PENSION FUNDS	3,01,35	3,50,00	3,50,00	3,41,50

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8012/00/123
SPECIAL DEPOSITS AND ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVI SED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8012-SPECIAL DEPOSITS AND ACCOUNTS					
123-SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A. F.)					
0036-Employees Provident Fund					
16061-Special deposit of employees P. F. Scheme		..	10	10	10
TOTAL-0036... Employees Provident Fund		..	10	10	10
TOTAL-123... SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A. F.)		..	10	10	10
TOTAL-8012... SPECIAL DEPOSITS AND ACCOUNTS		..	10	10	10

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8121/00/122

Revenue & Receipt
GENERAL AND OTHER RESERVE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8121-GENERAL AND OTHER RESERVE FUNDS					
122-CALAMITY RELIEF FUND					
0020-Contribution to Calamity Relief Fund					
16007-Central contribution to Calamity Relief Fund		..	180,87,00	180,87,00	..
16064-State Contribution to Calamity Relief Fund		..	60,29,67	60,29,67	..
TOTAL-0020... Contribution to Calamity Relief Fund		..	241,16,67	241,16,67	..
TOTAL-122... CALAMITY RELIEF FUND		..	241,16,67	241,16,67	..
TOTAL-8121... GENERAL AND OTHER RESERVE FUNDS		..	241,16,67	241,16,67	..

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8222/01/101
SINKING FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8222-SINKING FUNDS					
01-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT					
101-SINKING FUNDS					
0157-Sinking Fund					
16080-Transfer to Sinking Fund					
082-Interest Receipts from LIC Housing loan schemes		7,24	7,24	7,24	7,24
TOTAL-16080.. Transfer to Sinking Fund		7,24	7,24	7,24	7,24
TOTAL-0157... Sinking Fund		7,24	7,24	7,24	7,24

0017-Consolidated

Revenue & Receipt

Sinking Fund 16021-Deposits made by State Government 044-Deposit Transfer Account	1488,00,00	300,00,00	700,00,00	300,00,00
TOTAL-16021.. Deposits made by State Government	1488,00,00	300,00,00	700,00,00	300,00,00
TOTAL-0017... Consol idated Sinking Fund	1488,00,00	300,00,00	700,00,00	300,00,00
TOTAL-101... SINKING FUNDS	1488,07,24	300,07,24	700,07,24	300,07,24
TOTAL-01... APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	1488,07,24	300,07,24	700,07,24	300,07,24
TOTAL-8222... SINKING FUNDS	1488,07,24	300,07,24	700,07,24	300,07,24

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8222/01/101
SINKING FUNDS

(1) (2) (3) (4) (5) (6)

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8223/00/101
FAMINE RELIEF FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8223-FAMINE RELIEF FUND 101-FAMINE RELIEF FUND 0046-Famine Relief Fund 16068-Transfer from Revenue Account		1,19	..	..	..
TOTAL-0046... Famine Relief Fund		1,19
TOTAL-101... FAMINE RELIEF FUND		1,19
TOTAL-8223... FAMINE RELIEF FUND		1,19

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Revenue & Receipt

8225/02/101
ROADS AND BRIDGES FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8225-ROADS AND BRIDGES FUND					
02-STATE ROADS AND BRIDGES FUND					
101-STATE ROAD AND BRIDGES FUND					
0159-State Road and Bridge Fund					
16068-Transfer from Revenue Account		..	51,24,00	52,01,00	58,25,00
TOTAL-0159... State Road and Bridge Fund		..	51,24,00	52,01,00	58,25,00
TOTAL-101... STATE ROAD AND BRIDGES FUND		..	51,24,00	52,01,00	58,25,00
TOTAL-02... STATE ROADS AND BRIDGES FUND		..	51,24,00	52,01,00	58,25,00
TOTAL-8225... ROADS AND BRIDGES FUND		..	51,24,00	52,01,00	58,25,00

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8229/00/101
DEVELOPMENT AND WELFARE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8229-DEVELOPMENT AND WELFARE FUNDS					
101-DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES					
0103-Orissa Loan Stipend Fund					
16068-Transfer from Revenue Account		63,57	1,20,00	1,20,00	1,20,00
16082-Donation received from Philanthropists Organisation / individuals etc.		1
TOTAL-0103... Orissa Loan Stipend		63,57	1,20,00	1,20,00	1,20,01

Revenue & Receipt

Fund				
TOTAL-101... DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES	63,57	1,20,00	1,20,00	1,20,01
TOTAL-8229... DEVELOPMENT AND WELFARE FUNDS	63,57	1,20,00	1,20,00	1,20,01

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8235/00/111
GENERAL & OTHER RESERVE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8235-GENERAL & OTHER RESERVE FUNDS					
111-CALAMITY RELIEF FUND					
0189-Calami ty Rel i ef Fund					
16068-Transfer from Revenue Account		425,33,16	..	..	478,97,02
TOTAL-0189... Calami ty Rel i ef Fund		425,33,16	..	..	478,97,02
TOTAL-111... CALAMITY RELIEF FUND		425,33,16	..	..	478,97,02
112-CALAMITY RELIEF FUND-INVESTMENT ACCOUNT					
0189-Calami ty Rel i ef Fund					
16068-Transfer from Revenue Account		758,03,17	..	..	475,00,00
TOTAL-0189... Calami ty Rel i ef Fund		758,03,17	..	..	475,00,00
TOTAL-112... CALAMITY RELIEF FUND-INVESTMENT ACCOUNT		758,03,17	..	..	475,00,00
117-GUARANTEE REDEMPTION FUND					
0054-Guarantee Redemption Fund					
16068-Transfer from Revenue Account		90,00,00	90,00,00	90,00,00	70,00,00
TOTAL-0054... Guarantee		90,00,00	90,00,00	90,00,00	70,00,00

Revenue & Receipt

Redemption Fund

TOTAL-117... GUARANTEE REDEMPTION FUND	90,00,00	90,00,00	90,00,00	70,00,00
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8235/00/117
GENERAL & OTHER RESERVE FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-8235... GENERAL & OTHER RESERVE FUNDS	1273,36,33	90,00,00	90,00,00	1023,97,02	

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8342/00/103
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8342-OTHER DEPOSITS					
103-DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS					
0093-Mining Area Development Fund					
16024-Deposits of Orissa Mining Corporation		26	5,00,00	5,00,00	1,00,00
TOTAL-0093... Mining Area Development Fund		26	5,00,00	5,00,00	1,00,00
TOTAL-103... DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS		26	5,00,00	5,00,00	1,00,00
117-DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES					
0191-Govt. contribution for Defined Contribution Pension Scheme (DCPS)					
16068-Transfer from Revenue Account		4,80	25,00,00	25,00,00	25,00,00
TOTAL-0191... Govt. contribution for Defined Contribution Pension Scheme (DCPS)		4,80	25,00,00	25,00,00	25,00,00

Revenue & Receipt

TOTAL-117... DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES	4,80	25,00,00	25,00,00	25,00,00
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TOTAL-8342... OTHER DEPOSITS	5,06	30,00,00	30,00,00	26,00,00
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8443/00/101
CIVIL DEPOSITS

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2006-2007 (3)	BUDGET ESTIMATE 2007-2008 (4)	REVISED ESTIMATE 2007-2008 (5)	BUDGET ESTIMATE 2008-2009 (6)
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8443-CIVIL DEPOSITS

101-REVENUE DEPOSITS

0143-Revenue Deposits

16020-Deposits made by Revenue Courts in connection with Revenue Administration

82,42,03	16,50,00	16,50,00	50,00,00
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TOTAL-0143... Revenue Deposits	82,42,03	16,50,00	16,50,00	50,00,00
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TOTAL-101... REVENUE DEPOSITS	82,42,03	16,50,00	16,50,00	50,00,00
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102-CUSTOMS & EXCISE DEPOSITS

0095-Misc. Deposits

16027-Deposits of Excise Department

..	10	10	10
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TOTAL-0095... Misc. Deposits	..	10	10	10
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TOTAL-102... CUSTOMS & EXCISE DEPOSITS	..	10	10	10
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103-SECURITY DEPOSITS

0153-Security Deposits

16019-Deposit made towards security of Public Money

91,14	1,00,00	1,00,00	1,00,00
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TOTAL-0153... Security Deposits	91,14	1,00,00	1,00,00	1,00,00
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TOTAL-103... SECURITY DEPOSITS	91,14	1,00,00	1,00,00	1,00,00
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104-CIVIL COURTS

Revenue & Receipt

DEPOSITS

0021-Court Deposits
 16033-High Court Deposit -1,60 50,00 50,00 1,00

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8443/00/104
 CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
16008-Civil Court Deposits Deposits		5,82,04	10,00,00	10,00,00	6,50,00
TOTAL-0021... Court Deposits		5,80,44	10,50,00	10,50,00	6,51,00
TOTAL-104... CIVIL COURTS DEPOSITS		5,80,44	10,50,00	10,50,00	6,51,00
105-CRIMINAL COURTS DEPOSITS					
0021-Court Deposits					
16014-Deposit made in Criminal Court		3,23,67	1,60,00	1,60,00	3,50,00
TOTAL-0021... Court Deposits		3,23,67	1,60,00	1,60,00	3,50,00
TOTAL-105... CRIMINAL COURTS DEPOSITS		3,23,67	1,60,00	1,60,00	3,50,00
106-PERSONAL DEPOSITS					
0116-Personal Ledger Accounts					
16026-Deposits of various PL Account		1071,56,63	754,71,80	754,71,80	1050,00,00
TOTAL-0116... Personal Ledger Accounts		1071,56,63	754,71,80	754,71,80	1050,00,00
TOTAL-106... PERSONAL DEPOSITS		1071,56,63	754,71,80	754,71,80	1050,00,00
107-TRUST INTEREST FUNDS					
0173-Trust Deposit Fund					
16037-Interest Deposits of Trust Fund		44	20,00	20,00	1,00
TOTAL-0173... Trust Deposit Fund		44	20,00	20,00	1,00
TOTAL-107... TRUST INTEREST FUNDS		44	20,00	20,00	1,00

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8443/00/107
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
108-PUBLIC WORK DEPOSITS					
0030-Deposits of Engineering Organizations					
16050-Ordinary Deposits	455, 19, 44	400, 00, 00	400, 00, 00	474, 92, 50	
16077-Balimela	30	50	50	50	
16078-Hirakud	70	1, 00	1, 00	1, 00	
16056-Rengali	10, 62	15, 00	15, 00	15, 00	
16048-Naraj Barrage Project	..	30, 00	30, 00	1, 00	
16058-Rengali Right Canal System	3, 41, 67	2, 90, 00	2, 90, 00	2, 90, 00	
16053-Potteru	42, 07	50, 00	50, 00	50, 00	
16074-Upper Kolab	51, 55	1, 00, 00	1, 00, 00	50, 00	
16073-Upper Indravati	4, 48, 89	4, 00, 00	4, 00, 00	5, 00, 00	
16057-Rengali Irrigation	7, 61, 81	4, 00, 00	4, 00, 00	5, 50, 00	
16043-Mahanadi -Birupa Barrage	42	2, 00	2, 00	2, 00	
16065-Subarnarekha Irrigation Project	1, 10, 35	2, 00, 00	2, 00, 00	2, 00, 00	
16041-Subarnarekha-Mahanadi -Chitrotpala Island Irrigation Project	..	1, 00	1, 00	1, 00	
16075-Lower Indravati	5, 32, 40	10, 00, 00	10, 00, 00	10, 00, 00	
16076-Lower Suktel	9, 28	50, 00	50, 00	50, 00	
TOTAL-0030... Deposits of Engineering Organizations	478, 29, 50	425, 39, 50	425, 39, 50	502, 03, 00	
TOTAL-108... PUBLIC WORK DEPOSITS	478, 29, 50	425, 39, 50	425, 39, 50	502, 03, 00	
109-FOREST DEPOSITS					
0027-Deposits made with Forest Department					

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8443/00/109
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

	Revenue & Receipt			
16016-Deposit made for compensatory afforestation	195,82,32	200,00,00	200,00,00	200,00,00
TOTAL-0027... Deposits made with Forest Department	195,82,32	200,00,00	200,00,00	200,00,00
TOTAL-109... FOREST DEPOSITS	195,82,32	200,00,00	200,00,00	200,00,00
111-OTHER DEPARTMENTAL DEPOSITS				
0106-Other Deposits				
16023-Deposit relating to Engineer-in-Chief, Irrigation				
167-Sale of Scrap materials	2,18,97	1,00	1,00	2,25,00
TOTAL-16023... Deposit relating to Engineer-in-Chief, Irrigation	2,18,97	1,00	1,00	2,25,00
TOTAL-0106... Other Deposits	2,18,97	1,00	1,00	2,25,00
0104-Other Advances				
16071-User Charges from License (Exise Deptt.)	5,30,27	10,00,00	10,00,00	6,00,00
TOTAL-0104... Other Advances	5,30,27	10,00,00	10,00,00	6,00,00
TOTAL-111... OTHER DEPARTMENTAL DEPOSITS	7,49,24	10,01,00	10,01,00	8,25,00
116-DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS				
0026-Deposits made by other organisations				
16025-Deposits of Private Organisation / Individuals	..	1,00	1,00	1,00
TOTAL-0026... Deposits made by other organisations	..	1,00	1,00	1,00

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8443/00/116
CIVIL DEPOSITS

(1) (2) (3) (4) (5) (6)

	Revenue & Receipt			
TOTAL-116... DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS		1,00	1,00	1,00
117-DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT. INDIVIDUALS 0026-Deposits made by other organisations 16025-Deposits of Private Organisation / Individuals	1,69,21	3,00	3,00	1,75,10
TOTAL-0026... Deposits made by other organisations	1,69,21	3,00	3,00	1,75,10
TOTAL-117... DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT. INDIVIDUALS	1,69,21	3,00	3,00	1,75,10
121-DEPOSITS IN CONNECTION WITH ELECTIONS 0025-Deposits for conducting elections 16047-Misc. deposit of Election Authorities	20	1,00	1,00	1,00
TOTAL-0025... Deposits for conducting elections	20	1,00	1,00	1,00
TOTAL-121... DEPOSITS IN CONNECTION WITH ELECTIONS	20	1,00	1,00	1,00
123-DEPOSITS OF EDUCATIONAL INSTITUTIONS 0028-Deposits made with Govt. 16025-Deposits of Private Organisation / Individuals	8,83,54	10,00,00	10,00,00	10,00,00

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8443/00/123
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0028... Deposits made with Govt.	8,83,54	10,00,00	10,00,00	10,00,00	10,00,00
TOTAL-123... DEPOSITS OF EDUCATIONAL	8,83,54	10,00,00	10,00,00	10,00,00	10,00,00

Revenue & Receipt

INSTITUTIONS

124-UNCLAIMED DEPOSITS IN THE G. P. FUND 0024-Deposit of G. P. Fund Fund 16072-Unclaimed Deposits	..	20	20	20
TOTAL-0024... Deposit of G. P. Fund Fund	..	20	20	20
TOTAL-124... UNCLAIMED DEPOSITS IN THE G. P. FUND	..	20	20	20
800-OTHER DEPOSITS 0106-Other Deposits 16030-Deposit under Group Insurance Scheme 043-Deposits for the Government Employees	4, 73, 37	10, 00, 00	10, 00, 00	7, 50, 00
045-Deposits for Employees of Non-Government Aided Educational Institutions	6	1, 00	1, 00	1, 00
046-Deposits for Employees of Urban Local Bodies .	..	1, 00	1, 00	1, 00
TOTAL-16030.. Deposit under Group Insurance Scheme	4, 73, 43	10, 02, 00	10, 02, 00	7, 52, 00
16044-Misc. other Civil Deposit	25, 58, 70	60, 00, 00	60, 00, 00	30, 50, 00
TOTAL-0106... Other Deposits	30, 32, 13	70, 02, 00	70, 02, 00	38, 02, 00

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8443/00/800
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER DEPOSITS	30, 32, 13	70, 02, 00	70, 02, 00	38, 02, 00	
TOTAL-8443... CIVIL DEPOSITS	1886, 40, 49	1499, 99, 60	1499, 99, 60	1871, 09, 40	

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8448/00/102

Revenue & Receipt
DEPOSITS OF LOCAL FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8448-DEPOSITS OF LOCAL FUNDS					
102-MUNICIPAL FUNDS					
0099-Municipal Fund					
16054-Personal deposit of LIC		249, 13, 14	240, 00, 00	240, 00, 00	240, 00, 00
TOTAL-0099... Municipal Fund		249, 13, 14	240, 00, 00	240, 00, 00	240, 00, 00
TOTAL-102... MUNICIPAL FUNDS		249, 13, 14	240, 00, 00	240, 00, 00	240, 00, 00
103-CANTONMENT FUNDS					
0190-Cantonment Funds					
16025-Deposits of Private Organisation / Individuals		..	10	10	10
TOTAL-0190...Cantonment Funds		..	10	10	10
TOTAL-103... CANTONMENT FUNDS		..	10	10	10
104-FUNDS OF INSURANCE ASSOCIATION OF INDIA					
0059-Insurance Fund					
16055-Personal deposit of Insurance Association		112, 74, 77	119, 68, 90	119, 68, 90	120, 00, 50
TOTAL-0059... Insurance Fund		112, 74, 77	119, 68, 90	119, 68, 90	120, 00, 50
TOTAL-104... FUNDS OF INSURANCE ASSOCIATION OF INDIA		112, 74, 77	119, 68, 90	119, 68, 90	120, 00, 50
109-PANCHAYAT BODIES FUNDS					
0112-Panchayat Samiti Funds					
16029-Deposit of Panchayat Samities		149, 62, 39	90, 00, 00	90, 00, 00	150, 00, 00

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8448/00/109
DEPOSITS OF LOCAL FUNDS

	Revenue & Receipt			
TOTAL-0112. . . Panchayat Samiti Funds	149,62,39	90,00,00	90,00,00	150,00,00
TOTAL-109. . . PANCHAYAT BODIES FUNDS	149,62,39	90,00,00	90,00,00	150,00,00
110-EDUCATION FUNDS				
0035-Education Fund				
16083-Refund of Deposited amount	19	..	..	20
TOTAL-0035. . . Education Fund	19	..	..	20
TOTAL-110. . . EDUCATION FUNDS	19	..	..	20
111-MEDICAL & CHARITABLE FUNDS				
0091-Medical and Charitable funds				
16025-Deposits of Private Organisation / Individuals	31,01	30,00	30,00	30,00
TOTAL-0091. . . Medical and Charitable funds	31,01	30,00	30,00	30,00
TOTAL-111. . . MEDICAL & CHARITABLE FUNDS	31,01	30,00	30,00	30,00
120-OTHER FUNDS				
0110-Other Misc. Fund				
16045-Misc. Receipts of other funds	..	1,00	1,00	1,00
TOTAL-0110. . . Other Misc. Fund	..	1,00	1,00	1,00
TOTAL-120. . . OTHER FUNDS	..	1,00	1,00	1,00

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8448/00/120
DEPOSITS OF LOCAL FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-8448. . . DEPOSITS OF LOCAL FUNDS	511,81,50	450,00,00	450,00,00	510,31,80	

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8449/00/105

Revenue & Receipt

OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8449-OTHER DEPOSITS					
105-DEPOSITS OF MARKET LOANS					
0172-Transfer account of Market loan					
16051-Orissa Govt. loan adjustment account		..	1084,58,35	1199,88,35	1510,73,00
TOTAL-0172... Transfer account of Market loan		..	1084,58,35	1199,88,35	1510,73,00
TOTAL-105... DEPOSITS OF MARKET LOANS		..	1084,58,35	1199,88,35	1510,73,00
TOTAL-8449... OTHER DEPOSITS		..	1084,58,35	1199,88,35	1510,73,00

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8550/00/101
CIVIL ADVANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8550-CIVIL ADVANCES					
101-FOREST ADVANCES					
0177-Work Advance					
16046-Misc. work advance		64,47,58	45,59,50	45,59,50	65,50,00
TOTAL-0177... Work Advance		64,47,58	45,59,50	45,59,50	65,50,00
TOTAL-101... FOREST ADVANCES		64,47,58	45,59,50	45,59,50	65,50,00
104-OTHER ADVANCES					
0177-Work Advance					
16003-Advance for Seeds		10	50	50	50
TOTAL-0177... Work Advance		10	50	50	50
TOTAL-104... OTHER ADVANCES		10	50	50	50
TOTAL-8550... CIVIL ADVANCES		64,47,68	45,60,00	45,60,00	65,50,50

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8658/00/101
SUSPENSE ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8658-SUSPENSE ACCOUNTS					
101-PAY & ACCOUNTS					
OFFICE-SUSPENSE					
0161-State share in Central Tax					
16001-Adjustment Account		14,39	63,39,25	63,39,25	2,10,00
TOTAL-0161... State share in Central Tax		14,39	63,39,25	63,39,25	2,10,00
TOTAL-101... PAY & ACCOUNTS OFFICE-SUSPENSE		14,39	63,39,25	63,39,25	2,10,00
102-SUSPENSE ACCOUNT (CIVIL)					
0161-State share in Central Tax					
16001-Adjustment Account		1,66,33	5,00,00	5,00,00	2,50,00
TOTAL-0161... State share in Central Tax		1,66,33	5,00,00	5,00,00	2,50,00
TOTAL-102... SUSPENSE ACCOUNT (CIVIL)		1,66,33	5,00,00	5,00,00	2,50,00
109-RESERVE BANK SUSPENSE- HEADQUARTERS					
0161-State share in Central Tax					
16001-Adjustment Account		-36	1,00	1,00	1,00
TOTAL-0161... State share in Central Tax		-36	1,00	1,00	1,00
TOTAL-109... RESERVE BANK SUSPENSE- HEADQUARTERS		-36	1,00	1,00	1,00

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8658/00/109
SUSPENSE ACCOUNTS

Revenue & Receipt

(1)	(2)	(3)	(4)	(5)	(6)

110-RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE 0162-Suspense Accounts 16001-Adjustment Account		-24, 39	54, 25	54, 25	54, 25
TOTAL-0162... Suspense Accounts		-24, 39	54, 25	54, 25	54, 25

TOTAL-110... RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE		-24, 39	54, 25	54, 25	54, 25

111-DEPARTMENTAL ADJUSTING ACCOUNT 0162-Suspense Accounts 16001-Adjustment Account		..	54, 25	54, 25	5, 00
TOTAL-0162... Suspense Accounts		..	54, 25	54, 25	5, 00

TOTAL-111... DEPARTMENTAL ADJUSTING ACCOUNT		..	54, 25	54, 25	5, 00

112-TAX DEDUCTED AT SOURCE-SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account		10, 98, 21	10, 25, 25	10, 25, 25	11, 00, 00
TOTAL-0162... Suspense Accounts		10, 98, 21	10, 25, 25	10, 25, 25	11, 00, 00

TOTAL-112... TAX DEDUCTED AT SOURCE-SUSPENSE		10, 98, 21	10, 25, 25	10, 25, 25	11, 00, 00

113-PROVIDENT FUND SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account		18, 49	50	50	20, 00
TOTAL-0162... Suspense Accounts		18, 49	50	50	20, 00

TOTAL-113... PROVIDENT FUND SUSPENSE		18, 49	50	50	20, 00

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8658/00/113
SUSPENSE ACCOUNTS

(1)	(2)	(3)	(4)	(5)	(6)
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Revenue & Receipt

123-A. I. S. OFFICERS' GROUP INSURANCE SCHEME 0162-Suspense Accounts 16001-Adjustment Account	4, 73	50	50	5, 00
TOTAL-0162. . . Suspense Accounts	4, 73	50	50	5, 00
TOTAL-123. . . . A. I. S. OFFICERS' GROUP INSURANCE SCHEME	4, 73	50	50	5, 00
129-MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT 0162-Suspense Accounts 16063-Suspense Accounts of Engineering Organisations 166-Suspense Account of W. R. Deptt.	-39, 33	25, 00	25, 00	5, 00
TOTAL-16063. . . Suspense Accounts of Engineering Organisations	-39, 33	25, 00	25, 00	5, 00
TOTAL-0162. . . Suspense Accounts	-39, 33	25, 00	25, 00	5, 00
TOTAL-129. . . MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT	-39, 33	25, 00	25, 00	5, 00
TOTAL-8658. . . SUSPENSE ACCOUNTS	12, 38, 07	80, 00, 00	80, 00, 00	16, 50, 25

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8671/00/101
DEPARTMENTAL BALANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8671-DEPARTMENTAL BALANCES					
101-CIVIL					
0023-Departmental balances					
16013-Forest Balance		..	40, 00	40, 00	40, 00
16052-P. W. Balance		18, 79, 59	24, 60, 00	24, 60, 00	20, 50, 00
TOTAL-0023. . . Departmental		18, 79, 59	25, 00, 00	25, 00, 00	20, 90, 00

Revenue & Receipt

balances

TOTAL-101... CIVIL	18,79,59	25,00,00	25,00,00	20,90,00
TOTAL-8671... DEPARTMENTAL BALANCES	18,79,59	25,00,00	25,00,00	20,90,00

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8672/00/101
PERMANENT CASH IMPREST

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8672-PERMANENT CASH IMPREST 101-CIVIL 0115-Permanent Advance 16002-Advance for Cash Imprest		10	1	1	10
TOTAL-0115... Permanent Advance		10	1	1	10
TOTAL-101... CIVIL		10	1	1	10
TOTAL-8672... PERMANENT CASH IMPREST		10	1	1	10

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8673/00/101
CASH BALANCE INVESTMENT ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8673-CASH BALANCE INVESTMENT ACCOUNT 101-CASH BALANCE INVESTMENT ACCOUNT 0006-Cash balance investment through security bonds 16031-Government Security Bond		53967,93,04	9000,00,00	9000,00,00	11900,00,00
TOTAL-0006... Cash balance investment through security bonds		53967,93,04	9000,00,00	9000,00,00	11900,00,00

Revenue & Receipt

TOTAL-101... CASH BALANCE INVESTMENT ACCOUNT	53967, 93, 04	9000, 00, 00	9000, 00, 00	11900, 00, 00
TOTAL-8673... CASH BALANCE INVESTMENT ACCOUNT	53967, 93, 04	9000, 00, 00	9000, 00, 00	11900, 00, 00

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8674/00/101
SECURITY DEPOSITS MADE BY GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8674-SECURITY DEPOSITS MADE BY GOVERNMENT					
101-SECURITY DEPOSITS MADE BY GOVERNMENT					
0153-Security Deposits					
16021-Deposits made by State Government		..	10, 00	10, 00	10, 00
TOTAL-0153... Security Deposits		..	10, 00	10, 00	10, 00
TOTAL-101... SECURITY DEPOSITS MADE BY GOVERNMENT		..	10, 00	10, 00	10, 00
TOTAL-8674... SECURITY DEPOSITS MADE BY GOVERNMENT		..	10, 00	10, 00	10, 00

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8680/00/101
MISCELLANEOUS GOVERNMENT ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8680-MISCELLANEOUS GOVERNMENT ACCOUNTS					
101-LEDGER BALANCE ADJUSTMENT ACCOUNT					
0095-Misc. Deposits					
16001-Adjustment Account		..	1	1	1
TOTAL-0095... Misc. Deposits		..	1	1	1

TOTAL-101... LEDGER BALANCE ADJUSTMENT ACCOUNT	Revenue & Receipt	..	1	1	1
TOTAL-8680... MISCELLANEOUS GOVERNMENT ACCOUNTS		..	1	1	1

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8782/00/101
CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8782-CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0					
101-CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS					
0141-Remittance					
16012-Currency chest remittance		5,40,90	25,00,00	25,00,00	10,00,00
TOTAL-0141... Remittance		5,40,90	25,00,00	25,00,00	10,00,00
TOTAL-101... CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS		5,40,90	25,00,00	25,00,00	10,00,00
102-PUBLIC WORKS REMITTANCES					
0141-Remittance					
16006-Remittance into Treasury					
083-Ordinary Deposits		265,41,68	250,00,00	250,00,00	250,00,00
153-Deposits of Hirakud		..	1,00	1,00	1,00
158-Deposits of Upper Kolab		52,05	30,00	30,00	30,00
186-Deposits of Potteru		4,18	5,50	5,50	5,50
187-Deposits of Balimela		1,80	10	10	2,00
218-Deposits of Naraj Barrage Project- Stage-I		-13,43,51	4,30,00	4,30,00	4,30,00
219-Deposits of Naraj Barrage Project- Stage-II		..	10,50,00	10,50,00	10,50,00
220-Deposit of Rengali		2,88	20,00	20,00	20,00
221-Deposit of Rengali Irrigation		4,73,61	5,00,00	5,00,00	5,00,00

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240-Deposit of Lower Indravati .. 10 10 10

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8782/00/102
CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A. 0

(1)	(2)	(3)	(4)	(5)	(6)
222-Deposit of Mahanadi Birupa Barrage	..	50	50	50	50
223-Deposit of Upper Indravati	29,60	30,00	30,00	30,00	30,00
224-Deposit of Rengali Right Canal System Stage-I	84,88	1,00	1,00	1,00,00	1,00,00
241-Deposit of Lower Suktel Irr. Project-Stage-I	4,10	5,00	5,00	5,00	5,00
242-Deposit of Lower Suktel Irr. Project-Stage-II	..	26,50,00	26,50,00	1,00,00	1,00,00
226-Deposit of Lower Indra Irrigation Project-Stage-I	6,02	10	10	10,00	10,00
227-Deposit of Lower Indra Irrigation Project-Stage-II	18,34,00	100,00,00	100,00,00	20,50,00	20,50,00
228-Deposit of Subarnarekha Irrigation Project	11,13	15,00	15,00	15,00	15,00
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	..	1,00	1,00	1,00	1,00
TOTAL-16006. . Remittance into Treasury	277,02,42	397,39,30	397,39,30	293,50,10	293,50,10

16034-Deposit through Public Works Cheques	2208,63,86	1355,90,30	1355,90,30	2222,23,10	2222,23,10
083-Ordinary Deposits					
153-Deposits of Hirakud	68,38	1,50,00	1,50,00	1,00,00	1,00,00
158-Deposits of Upper Kolab	8,16,08	15,50,00	15,50,00	10,00,00	10,00,00
186-Deposits of Potteru	6,53,37	12,00,00	12,00,00	7,50,00	7,50,00
187-Deposits of Balimela	26,60	2,00	2,00	40,00	40,00
218-Deposits of Naraj Barrage Project-	..	10	10	10	10

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Revenue & Receipt
CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A. 0

(1)	(2)	(3)	(4)	(5)	(6)

Stage-I					
220-Deposit of Rengali	14, 13, 12	8, 00, 00	8, 00, 00	15, 00, 00	
221-Deposit of Rengali Irrigation	57, 78, 38	70, 00, 00	70, 00, 00	70, 00, 00	
222-Deposit of Mahanadi Birupa Barrage	16, 02	1, 00	1, 00	20, 00	
223-Deposit of Upper Indravati	45, 78, 36	58, 00, 00	58, 00, 00	58, 00, 00	
224-Deposit of Rengali Right Canal System Stage-I	2, 31	10	10	10	
225-Deposit of Rengali Right canal system Stage-II	26, 34, 88	35, 00, 00	35, 00, 00	35, 00, 00	
226-Deposit of Lower Indra Irrigation Project-Stage-I	23, 86, 23	..	..	20, 00, 00	
242-Deposit of Lower Suktel Irr. Project-Stage-II	..	10	10	10	
227-Deposit of Lower Indra Irrigation Project-Stage-II	32, 73, 00	10	10	25, 00, 00	
228-Deposit of Subarnarekha Irrigation Project	96, 61, 85	65, 00, 00	65, 00, 00	65, 00, 00	
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	24, 95, 25	1, 50, 00	1, 50, 00	1, 50, 00	
TOTAL-16034.. Deposit through Public Works Cheques	2546, 67, 69	1622, 43, 70	1622, 43, 70	2530, 83, 40	

16040-Items adjustable by Public Works Deptt.					
083-Ordinary Deposits	5	15, 00	15, 00	15, 00	
220-Deposit of Rengali	..	1, 00	1, 00	1, 00	
221-Deposit of Rengali Irrigation	..	1, 00	1, 00	1, 00	
TOTAL-16040.. Items adjustable by Public Works Deptt.	5	17, 00	17, 00	17, 00	

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CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A. 0

(1)	(2)	(3)	(4)	(5)	(6)
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Revenue & Receipt

16084-Deposits of Remittance into Treasury	1, 23, 43	1, 00, 00
TOTAL-0141... Remittance	2824, 93, 59	2020, 00, 00	2020, 00, 00	2825, 50, 50
TOTAL-102... PUBLIC WORKS REMITTANCES	2824, 93, 59	2020, 00, 00	2020, 00, 00	2825, 50, 50
103-FOREST REMITTANCES 0141-Remittance 16006-Remittance into Treasury				
027-Cash remittances between Forest Offices and Treasuries	213, 66, 60	250, 00, 00	250, 00, 00	250, 00, 00
TOTAL-16006... Remittance into Treasury	213, 66, 60	250, 00, 00	250, 00, 00	250, 00, 00
16034-Deposit through Public Works Cheques 058-Forest Cheques	391, 54, 68	55, 00, 00	55, 00, 00	414, 99, 50
TOTAL-16034... Deposit through Public Works Cheques	391, 54, 68	55, 00, 00	55, 00, 00	414, 99, 50
TOTAL-0141... Remittance	605, 21, 28	305, 00, 00	305, 00, 00	664, 99, 50
TOTAL-103... FOREST REMITTANCES	605, 21, 28	305, 00, 00	305, 00, 00	664, 99, 50
TOTAL-8782... CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.O	3435, 55, 77	2350, 00, 00	2350, 00, 00	3500, 50, 00

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8793/00/101
INTER-STATE SUSPENSE ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2006-2007	BUDGET ESTIMATE 2007-2008	REVISED ESTIMATE 2007-2008	BUDGET ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)	(6)
8793-INTER-STATE SUSPENSE ACCOUNT					
101-INTER-STATE SUSPENSE ACCOUNT, ORISSA					

	Revenue & Receipt			
0162-Suspense Accounts 16038-Inter State Adjustment Accounts	3,86	1,50	1,50	4,00
TOTAL-0162...Suspense Accounts	<u>3,86</u>	<u>1,50</u>	<u>1,50</u>	<u>4,00</u>
TOTAL-101... INTER-STATE SUSPENSE ACCOUNT, ORISSA	<u>3,86</u>	<u>1,50</u>	<u>1,50</u>	<u>4,00</u>
TOTAL-8793... INTER-STATE SUSPENSE ACCOUNT	<u>3,86</u>	<u>1,50</u>	<u>1,50</u>	<u>4,00</u>