



HOME DEPARTMENT

CENTRAL PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
HOME DEPARTMENT
(CENTRAL-PLAN)

01/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	36,99	..	36,99
CHARGED
TOTAL	36,99	..	36,99

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2014..ADMINISTRATION OF JUSTICE			
DISTRICT SECTOR			
105...CIVIL AND SESSION COURTS			
0145..Civil and Session Court			
01003.Salaries			
136...Pay	1,27,75	2,30	As per actual requirement
147...Dearness Pay	63,91	1,15	As per actual requirement
156...Dearness Allowance	76,98	19,03	As per actual requirement
403...House Rent Allowance	13,33	53	As per actual requirement
516...Reimbursement of cost of Medicine	9,46	2,24	As per actual requirement
523...Other Allowances	2,46	2,08	As per actual requirement
NET...			
01003 Salaries	..	27,33	
01004.Salaries for Consolidated Pay Posts	..	15	As per actual requirement
06001.Travel Expenses	2,46	13	As per actual requirement
08001.Office Expenses			
074...Electricity Dues	4,15	1,14	As per actual requirement
154...Telephone Charges	2,70	35	As per actual requirement
397...Motor Vehicles	5,72	94	As per actual requirement
506...Other Contingencies	7,40	5,65	As per actual requirement
NET...			
08001 Office Expenses	..	8,08	
12007.Professional Fees	10,12	35	As per actual requirement
78123.Witness Bhatta	7,15	5	As per actual requirement

DEMAND NO. 01
HOME DEPARTMENT
(CENTRAL-PLAN)

01/2

(1)	(2)	(3)	(4)
78118.Upgradation of Computer facilities	..	60	
			As per actual requirement
78012.Computer consumables	..	15	
			As per actual requirement
33011.Spare and Services	..	10	
			As per actual requirement
12001.Consulting Charges	..	5	
			As per actual requirement
NET...			
0145 Civil and Session Court	..	36,99	
NET...			
105 CIVIL AND SESSION COURTS	..	36,99	
NET...			
DISTRICT SECTOR	..	36,99	
NET...			
2014 ADMINISTRATION OF JUSTICE	..	36,99	
NET...			
01.....DEMAND NO.	..	36,99	