



WORKS DEPARTMENT

CENTRAL PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

WORKS DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
WORKS DEPARTMENT
(CENTRAL-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	..	4,75,44	4,75,44
CHARGED
TOTAL	..	4,75,44	4,75,44

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
4202..CAPITAL OUTLAY ON EDUCATION,SPORTS ART AND CULTURE			
STATE SECTOR			
01....GENERAL EDUCATION			
202...SECONDARY EDUCATION			
0182..Construction of Buildings			
37114.Public Works	..	2,16,26	
51002.Proportionate Charges			
589...Salaries - P.C.	..	22,71	
655...Tools and Plants - P.C	..	9,73	
540...Pensionary Charges- P.C	..	2,16	
NET...			
51002 Proportionate Charges	..	34,60	
NET...			
0182 Construction of Buildings	..	2,50,86	

S & M.E. Deptt.
Amount is required for the
following works Const. of
building

1. DIET-Jagatsinghpur
[1944]
2. DIET, Cuttack at
Narsinghpur
[2000]
3. DIET, Kendrapara Balia
[3033]
4. DIET, Bhadra Kat Agarpada
[3000]
5. DIET, Nayagarh,
[2250]
6. DRC, Sonapur
[2124]
7. DRC, Jharsuguda
[700]
8. DRC, Deogarh
[1096]
9. DIET, Bargarh

Rajsunakhala

DEMAND NO. 07
WORKS DEPARTMENT
(CENTRAL-PLAN)

07/2

(1)	(2)	(3)	(4)
			[3287]
			10 DIET, Gajapati
			[350]
			11. DIET, Puri
			[4500]
			12. DIET, Bisama Cuttack
			[802]
			Total -
			[25086]
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NET...			
202 SECONDARY EDUCATION	..	2,50,86	
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796...TRIBAL AREAS			
SUB-PLAN			
0182..Construction of			
Buildings			
37114.Public Works	..	71,35	
51002.Proportionate			
Charges			
589...Salaries - P.C.	..	7,49	
655...Tools and Plants -	..	3,21	
P.C			
540...Pensionary Charges-	..	71	
P.C			
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NET...			
51002 Proportionate	..	11,41	
Charges			
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NET...			
0182 Construction of	..	82,76	
Buildings			
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DIET,			S & M.E. Deptt.
			Amount is required for the
			following work
			1. const. of Building of
			Nawarangpur
			[3260]
			2. Const. of building of DRC,
			Malakangiri
			[2010]
			3. Const. of building of DRC
			Nuapada
			[756]
			4. Const. of building of DRC
			Boudh
			[2250]
			Total-
			[8276]
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NET...			
796 TRIBAL AREAS	..	82,76	
SUB-PLAN			
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NET...			

DEMAND NO. 07
WORKS DEPARTMENT
(CENTRAL-PLAN)

07/3

	(1)	(2)	(3)	(4)
01	GENERAL EDUCATION	..	3,33,62	
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NET...	STATE SECTOR	..	3,33,62	
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NET...	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	..	3,33,62	
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4210..	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
STATE SECTOR				
03....	MEDICAL EDUCATION TRAINING AND RESEARCH			
101...	AYURVEDA			
0182..	Construction of Buildings			
37114.	Public Works	93,10	10,39	
51002.	Proportionate Charges			
589...	Salaries - P.C.	9,78	1,09	
655...	Tools and Plants - P.C	4,19	47	
540...	Pensionary Charges- P.C	93	10	
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NET...	51002 Proportionate Charges	..	1,66	
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NET...	0182 Construction of Buildings	..	12,05	
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				H & F.W.Deptt. Amount is required for the following works
				1. P.H.work for const. of College & Hospital Building (3 blocks) of Gopabandhu Ayurveda Mahavidyalaya [425]
				2. Const. of Drug Testing 2. Renovation & strengthening of Indoor Hospital and Words of G.A.M., Puri [780]
				Total : [1205]
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NET...	101 AYURVEDA	..	12,05	
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DEMAND NO. 07
WORKS DEPARTMENT
(CENTRAL-PLAN)

07/4

(1)	(2)	(3)	(4)
102...HOMOEOPATHY			
0182..Construction of Buildings			
37114.Public Works	43,10	8,43	
51002.Proportionate Charges			
589...Salaries - P.C.	4,53	88	
655...Tools and Plants - P.C	1,94	38	
540...Pensionary Charges- P.C	43	8	
NET...			
51002 Proportionate Charges	..	1,34	
NET...			
0182 Construction of Buildings	..	9,77	
college			H & F.W. Deptt. Amount is required for the following works PH work for constn. of and Hospital building of Dr. A.C. Homeopathy Medical College and Hospital, BBSR [977] Total - [977]
NET...			
102 HOMOEOPATHY	..	9,77	
NET...			
03 MEDICAL EDUCATION TRAINING AND RESEARCH	..	21,82	
NET...			
STATE SECTOR	..	21,82	
NET...			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	..	21,82	
5054..CAPITAL OUTLAY ON ROADS & BRIDGES STATE SECTOR			
05....ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE			
789...SPECIAL COMPONENT PLAN FOR SCHEDULE			

DEMAND NO. 07
WORKS DEPARTMENT
(CENTRAL-PLAN)

07/5

	(1)	(2)	(3)	(4)
CASTES				
0197..Construction of Roads				
37114.Public Works		2,00,00	1,20,00	
				Funds required for the following work
				1. Impvt. to Chikiti-Digapahandi-Aska Road
				(SH-29) - 36/000 to 62/000
km.				[12000]
NET...				
0197 Construction of Roads		..	1,20,00	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES		..	1,20,00	
NET...				
05 ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE		..	1,20,00	
NET...				
STATE SECTOR		..	1,20,00	
NET...				
5054 CAPITAL OUTLAY ON ROADS & BRIDGES		..	1,20,00	
NET...				
07.....DEMAND NO.		..	4,75,44	