



CO-OPERATION DEPARTMENT

STATE PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

DEMAND NO. 34 34/1
 CO-OPERATION DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
 CO-OPERATION DEPARTMENT
 (STATE-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	34,74,52	..	34,74,52
CHARGED
TOTAL	34,74,52	..	34,74,52

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2401..CROP HUSBANDRY			
STATE SECTOR			
110...CROP INSURANCE			
0571..Grants and Subsidies			
43011.Subsidy for	1,80,00	3,38,50	
Indemnity of Crop			
Insurance			To provide subsidy for
			crop insurance
NET...			
0571 Grants and Subsidies	..	3,38,50	
NET...			
110 CROP INSURANCE	..	3,38,50	
789...SPECIAL COMPONENT			
PLAN FOR SC			
0571..Grants and Subsidies			
43011.Subsidy for	51,00	85,00	
Indemnity of Crop			
Insurance			To provide subsidy for
			crop insurance
NET...			
0571 Grants and Subsidies	..	85,00	
NET...			
789 SPECIAL COMPONENT	..	85,00	
PLAN FOR SC			
796...TRIBAL AREAS			
SUB-PLAN			
0571..Grants and Subsidies			
43011.Subsidy for	69,00	1,26,50	
Indemnity of Crop			
Insurance			To provide subsidy for
			crop insurance
NET...			
0571 Grants and Subsidies	..	1,26,50	
NET...			

DEMAND NO. 34
CO-OPERATION DEPARTMENT
(STATE-PLAN)

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	(1)	(2)	(3)	(4)
796	TRIBAL AREAS SUB-PLAN	..	1,26,50	
NET...				
	STATE SECTOR	..	5,50,00	
NET...				
2401	CROP HUSBANDRY	..	5,50,00	
2425..	CO-OPERATION STATE SECTOR			
105...	INFORMATION AND PUBLICITY			
1605..	Co-operative Propaganda			
43013.	Subsidy to Orissa State Co-operative Union	3,00	2,00	
and				Towards training programme other allied activities
NET...				
1605	Co-operative Propaganda	..	2,00	
NET...				
105	INFORMATION AND PUBLICITY	..	2,00	
107...	ASSISTANCE TO CREDIT CO-OPERATIVES			
0571..	Grants and Subsidies			
23066.	Interest Subsidy/ subvention to the Co-operative banks/ PACs for providing crop loan at 7% interest to the farmers	6,99,19	12,16,22	
43030.	Subsidy to Integrated Co-op. Development Project	21,44	3,89	To provide crop loan at 5% interest to the farmers
project				Implementation of ICDP in Koraput & Malkangiri
Dists.				
NET...				
0571	Grants and Subsidies	..	12,20,11	
2020..	Implementation of Financial package for revival of short term Co-op. Credit Institution			

DEMAND NO. 34
CO-OPERATION DEPARTMENT
(STATE-PLAN)

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(1)	(2)	(3)	(4)
20002.Other Charges			
599...State matching share	21,46,00	5,47,76	
			Recapitalization Assistance in favour of DCCBs
NET...			
20002 Other Charges	..	5,47,76	
NET...			
2020 Implementation of Financial package for revival of short term Co-op. Credit Institution	..	5,47,76	
NET...			
107 ASSISTANCE TO CREDIT CO-OPERATIVES	..	17,67,87	
789...SPECIAL COMPONENT PLAN FOR SC			
0571..Grants and Subsidies			
23066.Interest Subsidy/ subvention to the Co-operative banks/ PACs for providing crop loan at 7% interest to the farmers	1,88,50	3,13,89	
			To provide crop loan at 5% interest to the farmers
43030.Subsidy to Integrated Co-op. Development Project	5,81	83	
Project			Implementation of ICDP in Koraput & Malkangiri
NET...			
0571 Grants and Subsidies	..	3,14,72	
2020..Implementation of Financial package for revival of short term Co-op. Credit Institution			
20002.Other Charges			
599...State matching share	5,79,00	1,27,56	
			Recapitalization Assistance in favour of DCCBs.
NET...			
20002 Other Charges	..	1,27,56	
NET...			
2020 Implementation of	..	1,27,56	

DEMAND NO. 34
CO-OPERATION DEPARTMENT
(STATE-PLAN)

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	(1)	(2)	(3)	(4)
	Financial package for revival of short term Co-op. Credit Institution			
NET...				
789	SPECIAL COMPONENT PLAN FOR SC	..	4,42,28	
796...	TRIBAL AREAS SUB-PLAN			
0571..	Grants and Subsidies			
23066.	Interest Subsidy/ subvention to the Co-operative banks/ PACs for providing crop loan at 7% interest to the farmers	2,52,30	4,69,89	
43030.	Subsidy to Integrated Co-op. Development Project	7,75	1,80	To provide crop loan 5% interest to the farmers
Project				Implementation of ICDP in Koraput & Malkangiri Districts.
NET...				
0571	Grants and Subsidies	..	4,71,69	
2020..	Implementation of Financial package for revival of short term Co-op. Credit Institution			
20002.	Other Charges			
599...	State matching share	7,75,00	2,40,68	Recapitalization Assistance in favour of DCCBs.
NET...				
20002	Other Charges	..	2,40,68	
NET...				
2020	Implementation of Financial package for revival of short term Co-op. Credit Institution	..	2,40,68	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	7,12,37	

DEMAND NO. 34
CO-OPERATION DEPARTMENT
(STATE-PLAN)

	(1)	(2)	(3)	(4)
NET...				
STATE SECTOR		..	29,24,52	
NET...				
2425 CO-OPERATION		..	29,24,52	
NET...				
34....DEMAND NO.		..	34,74,52	