



# **COMMERCE DEPARTMENT**

## **STATE PLAN**

**(SUPPLEMENTARY BUDGET  
2008-2009)**

DEMAND NO. 06  
 COMMERCE DEPARTMENT  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO  
 COMMERCE DEPARTMENT  
 (STATE-PLAN)

06/1

	REVENUE TRS.		CAPITAL TRS.	TOTAL TRS.
VOTED	..		9,11	9,11
CHARGED	..		..	..
TOTAL	..		9,11	9,11

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
5051..CAPITAL OUTLAY ON PORTS & LIGHT HOUSES STATE SECTOR			
02....MINOR PORTS			
200...OTHER SMALL PORTS			
1924..Development of Minor Ports - Executive			
01003.Salaries			
156...Dearness Allowance	25,14	1,84	As per actual requirement
NET...			
01003 Salaries	..	1,84	
07001.Leave Travel Concession	10	8	As per actual requirement
08001.Office Expenses			
154...Telephone Charges	15	5	As per actual requirement
NET...			
08001 Office Expenses	..	5	
09001.Rent, Rates & Taxes	66	14	As per actual requirement
37107.Major Works	5,00	2,00	As per actual requirement
NET...			
1924 Development of Minor Ports - Executive	..	4,11	
0284..Dhamara Fishing Harbour			
04002.Salaries for NMR/DLR	8,24	5,00	As per actual requirement
NET...			
0284 Dhamara Fishing Harbour	..	5,00	
NET...			
200 OTHER SMALL PORTS	..	9,11	
NET...			

DEMAND NO. 06  
 COMMERCE DEPARTMENT  
 (STATE-PLAN)

06/2

	(1)	(2)	(3)	(4)
02	MINOR PORTS	..	9,11	
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NET...	STATE SECTOR	..	9,11	
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NET...	5051 CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	..	9,11	
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NET...	06....DEMAND NO.	..	9,11	
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