



# **ENERGY DEPARTMENT**

## **STATE PLAN**

**(SUPPLEMENTARY BUDGET  
2008-2009)**

DEMAND NO. 30  
DEPARTMENT OF ENERGY  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO  
DEPARTMENT OF ENERGY  
(STATE-PLAN)

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	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	106,02,01	1,00	106,03,01
CHARGED	..	..	..
TOTAL	106,02,01	1,00	106,03,01

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2801..POWER			
STATE SECTOR			
06....RURAL			
ELECTRIFICATION			
800...OTHER EXPENDITURE			
2055..Biju Grama Jyoti			
78212.Rural	53,51,00	57,00,00	
Electrification			
under Biju Grama			
Jyoti			As per actual requirement
NET...			
2055 Biju Grama Jyoti	..	57,00,00	
2153..Rajiv Gandhi Gramin			
Vidyuti Karan Yojana			
42011.State Matching	35,75,00	47,79,00	
Contribution			As per actual requirement
NET...			
2153 Rajiv Gandhi Gramin	..	47,79,00	
Vidyuti Karan Yojana			
NET...			
800 OTHER EXPENDITURE	..	104,79,00	
NET...			
06 RURAL	..	104,79,00	
ELECTRIFICATION			
80....GENERAL			
004...RESEARCH AND			
DEVELOPMENT			
1336..Standard Testing			
Laboratory			
78199.Procurement of	13,25	25,00	
Meter Testing			
Equipment			As per actual requirement
NET...			
1336 Standard Testing	..	25,00	
Laboratory			

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	(1)	(2)	(3)	(4)
NET...				
004 RESEARCH AND DEVELOPMENT		..	25,00	
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
1170..Reform and Restructuring Projects-Establishment				
78270.Energy Conservation		..	5,28	As per actual requirement
NET...				
1170 Reform and Restructuring Projects-Establishment		..	5,28	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	5,28	
796...TRIBAL AREAS SUB-PLAN				
1170..Reform and Restructuring Projects-Establishment				
78270.Energy Conservation		..	6,00	As per actual requirement
NET...				
1170 Reform and Restructuring Projects-Establishment		..	6,00	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	6,00	
800...OTHER EXPENDITURE				
1170..Reform and Restructuring Projects-Establishment				
78270.Energy Conservation		..	12,72	As per actual requirement
33031.Procurement of materials for Energy Conservation		..	98,00	

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	(1)	(2)	(3)	(4)
				For establishment of internet Platform
NET...				
1170	Reform and Restructuring Projects- Establishment	..	1,10,72	
NET...				
800	OTHER EXPENDITURE	..	1,10,72	
GROSS.				
80....	GENERAL	..	1,47,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
30	DEMAND NO. PLAN			
	STATE PLAN			
2801	POWER			
	STATE SECTOR			
80	GENERAL			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
1170	Reform and Restructuring Projects- Establishment			
78200	Procurement of materials in Govt. Buildings for Energy Conservation			
	-5,27			
796	TRIBAL AREAS SUB-PLAN			
1170	Reform and Restructuring Projects- Establishment			
78200	Procurement of materials in Govt. Buildings for Energy Conservation			
	-6,00			
800	OTHER EXPENDITURE			
1170	Reform and Restructuring Projects- Establishment			
78200	Procurement of materials in Govt. Buildings for Energy Conservation			
	-12,72			
TOTAL SAVINGS		..	-23,99	

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DEPARTMENT OF ENERGY  
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	(1)	(2)	(3)	(4)
NET...				
80 GENERAL		..	1,23,01	
NET...				
STATE SECTOR		..	106,02,01	
NET...				
2801 POWER		..	106,02,01	
4801..CAPITAL OUTLAY ON POWER PROJECTS				
STATE SECTOR				
05....TRANSMISSION AND DISTRIBUTION				
190...INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
2251..Implementation of Non-remunerative transmission project in backward districts				
35044.Share capital investment in OPTCL				
858...Equity support to Orissa Power Transmission Corporation Ltd.		..	1,00	
				As per actual requirement
NET...				
35044 Share capital investment in OPTCL		..	1,00	
NET...				
2251 Implementation of Non-remunerative transmission project in backward districts		..	1,00	
NET...				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	1,00	
NET...				
05 TRANSMISSION AND DISTRIBUTION		..	1,00	
NET...				
STATE SECTOR		..	1,00	

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(1)	(2)	(3)	(4)
NET...			
4801 CAPITAL OUTLAY ON POWER PROJECTS	..	1,00	
NET...			
30.....DEMAND NO.	..	106,03,01	