



GENERAL ADMINISTRATION DEPARTMENT

STATE PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

GENERAL ADMINISTRATION DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
 GENERAL ADMINISTRATION DEPARTMENT
 (STATE-PLAN)

	REVENUE	CAPITAL	TOTAL
	TRS.	TRS.	TRS.
VOTED	1,00,78	1,00,00	2,00,78
CHARGED
TOTAL	1,00,78	1,00,00	2,00,78

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

2014..ADMINISTRATION OF JUSTICE			
STATE SECTOR			
116...STATE ADMINISTRATIVE TRIBUNAL			
0424..Establishment of State Administrative Tribunal			
32006.Machinery and Equipments	..	2,73	
			Upgradation of transformer capacity at OAT
NET...			
0424 Establishment of State Administrative Tribunal	..	2,73	
NET...			
116 STATE ADMINISTRATIVE TRIBUNAL	..	2,73	
NET...			
STATE SECTOR	..	2,73	
NET...			
2014 ADMINISTRATION OF JUSTICE	..	2,73	
2051..PUBLIC SERVICE COMMISSION			
STATE SECTOR			
102...STATE PUBLIC SERVICE COMMISSION			
0425..Establishment of State Public Service Commission			
32006.Machinery and Equipments	..	3,04	
Invertor, Computer,			Purchase of Printer, Water Cooker and Aquaguard.

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(STATE-PLAN)

02/2

	(1)	(2)	(3)	(4)
NET...				
0425	Establishment of State Public Service Commission	..	3,04	
NET...				
102	STATE PUBLIC SERVICE COMMISSION	..	3,04	
NET...				
	STATE SECTOR	..	3,04	
NET...				
2051	PUBLIC SERVICE COMMISSION	..	3,04	
2052..	SECRETARIAT-GENERAL SERVICES			
	STATE SECTOR			
090...	SECRETARIAT			
2249..	Centre for modernising Govt. Initiatives			
78269.	Corpus Fund for Centre for Modernising Govt. Initiatives (MGI)	..	50,00	
				Provision for corpus Fund for Centre for Modernising Govt. Industries
NET...				
2249	Centre for modernising Govt. Initiatives	..	50,00	
NET...				
090	SECRETARIAT	..	50,00	
NET...				
	STATE SECTOR	..	50,00	
NET...				
2052	SECRETARIAT-GENERAL SERVICES	..	50,00	
2070..	OTHER ADMINISTRATIVE SERVICES			
	DISTRICT SECTOR			
104...	VIGILANCE			
0308..	District Establishment			
08001.	Office Expenses			

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(STATE-PLAN)

02/3

(1)	(2)	(3)	(4)
397...Motor Vehicles	..	45,00	
NET...			
08001 Office Expenses	..	45,00	
NET...			
0308 District Establishment	..	45,00	
NET...			
104 VIGILANCE	..	45,00	
NET...			
DISTRICT SECTOR	..	45,00	
NET...			
2070 OTHER ADMINISTRATIVE SERVICES	..	45,00	
2217..URBAN DEVELOPMENT STATE SECTOR			
01....STATE CAPITAL DEVELOPMENT			
191...ASSTNCE TO LOCAL BO- DIES & CORP.,URBAN DEV.ATHTY,T.IMP.BRDS			
0057..Assistance to Urban Devp. Authority			
41048.Grants			
229...Grants to BDA for maintenance of Indira Gandhi Park	..	15,00	
NET...			
41048 Grants	..	15,00	
GROSS.			
0057..Assistance to Urban Devp. Authority	..	15,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
02 DEMAND NO.			
PLAN			
STATE PLAN			
2217 URBAN DEVELOPMENT			
STATE SECTOR			
02 NATIONAL CAPITAL REGION			

G.A. Deptt.
Amount required as grants to
BDA for maintenance of Indira
Gandhi Park, Bhubaneswar
[1500]

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(STATE-PLAN)

02/4

	(1)	(2)	(3)	(4)
191	ASST.TO LOCAL BODIES CORP.URBANDEV.AUTHO. ,TOWN IMPV.BOARDS			
0057	Assistance to Urban Devp. Authority			
41048	Grants			
832	Grants to BDA for development of Guru Kelu Ch. Mohapatra Park at Gadakana -14,99			
TOTAL SAVINGS		..	-14,99	
NET...				
0057	Assistance to Urban Devp. Authority	..	1	
NET...				
191	ASSTNCE TO LOCAL BO- DIES & CORP.,URBAN DEV.ATHTY,T.IMP.BRDS	..	1	
NET...				
01	STATE CAPITAL DEVELOPMENT	..	1	
NET...				
	STATE SECTOR	..	1	
NET...				
2217	URBAN DEVELOPMENT	..	1	
6216..	LOANS FOR HOUSING STATE SECTOR			
02....	URBAN HOUSING			
190...	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
0825..	Loans and Advances			
48022.	Loans Disbursement			
472...	Loans to BDA for payment of margin money for raising institutional resources for construction of Govt quarters by BDA	1,00,00	1,00,00	

G.A. Deptt.
Amount required for

of the project, Construction
of G.A.Deptt. staff quarters
near Sainik School by BDA
through IDCO

[10000]

completion

DEMAND NO. 02
 GENERAL ADMINISTRATION DEPARTMENT
 (STATE-PLAN)

02/5

(1)	(2)	(3)	(4)
NET...			
48022 Loans Disbursement	..	1,00,00	
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NET...			
0825 Loans and Advances	..	1,00,00	
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NET...			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	..	1,00,00	
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NET...			
02 URBAN HOUSING	..	1,00,00	
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NET...			
STATE SECTOR	..	1,00,00	
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NET...			
6216 LOANS FOR HOUSING	..	1,00,00	
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NET...			
02....DEMAND NO.	..	2,00,78	
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