



# **HIGHER EDUCATION DEPARTMENT**

## **STATE PLAN**

**(SUPPLEMENTARY BUDGET  
2008-2009)**

HIGHER EDUCATION DEPARTMENT  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO  
 HIGHER EDUCATION DEPARTMENT  
 (STATE-PLAN)

	REVENUE		CAPITAL	TOTAL
	TRS.		TRS.	TRS.
VOTED	90,02		..	90,02
CHARGED	..		..	..
TOTAL	90,02		..	90,02

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2202..GENERAL EDUCATION STATE SECTOR			
03....UNIVERSITY AND HIGHER EDUCATION			
001...DIRECTION AND ADMINISTRATION			
1543..Vocational Directorate			
01003.Salaries			
156...Dearness Allowance	18,07	60	As per actual requirement
NET...			
01003 Salaries	..	60	
NET...			
1543 Vocational Directorate	..	60	
1545..Vocational Offices			
01003.Salaries			
156...Dearness Allowance	12,16	3,05	As per actual requirement
NET...			
01003 Salaries	..	3,05	
NET...			
1545 Vocational Offices	..	3,05	
NET...			
001 DIRECTION AND ADMINISTRATION	..	3,65	
103...GOVERNMENT COLLEGES AND INSTITUTES			
0637..Higher Secondary Schools			
01003.Salaries			
156...Dearness Allowance	17,22	4,88	As per actual requirement
NET...			
01003 Salaries	..	4,88	

DEMAND NO. 38  
HIGHER EDUCATION DEPARTMENT  
(STATE-PLAN)

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	(1)	(2)	(3)	(4)
NET...				
0637 Higher Secondary Schools		..	4,88	
NET...				
103 GOVERNMENT COLLEGES AND INSTITUTES		..	4,88	
796...TRIBAL AREAS SUB-PLAN				
0637..Higher Secondary Schools				
01003.Salaries				
156...Dearness Allowance		3,10	95	As per actual requirement
NET...				
01003 Salaries		..	95	
NET...				
0637 Higher Secondary Schools		..	95	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	95	
NET...				
03 UNIVERSITY AND HIGHER EDUCATION		..	9,48	
NET...				
STATE SECTOR		..	9,48	
NET...				
2202 GENERAL EDUCATION		..	9,48	
2204..SPORTS AND YOUTH SERVICES STATE SECTOR				
102...YOUTH WELFARE PROGRAMMES FOR STUDENTS				
0964..National Service Scheme				
78097.State share of Expenditure in Centrally Sponsored Plan Schemes		60,00	80,54	

DEMAND NO. 38  
HIGHER EDUCATION DEPARTMENT  
(STATE-PLAN)

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(1)	(2)	(3)	(4)
			Matching State Share
NET... 0964 National Service Scheme	..	80,54	
NET... 102 YOUTH WELFARE PROGRAMMES FOR STUDENTS	..	80,54	
NET... STATE SECTOR	..	80,54	
NET... 2204 SPORTS AND YOUTH SERVICES	..	80,54	
NET... 38....DEMAND NO.	..	90,02	