



HOME DEPARTMENT

STATE PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

DEMAND NO. 01
HOME DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
HOME DEPARTMENT
(STATE-PLAN)

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	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	2,20,00	27,17,03	29,37,03
CHARGED
TOTAL	2,20,00	27,17,03	29,37,03

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2070..OTHER ADMINISTRATIVE SERVICES			
DISTRICT SECTOR			
108...FIRE PROTECTION AND CONTROL			
1117..Protection and Control			
32004.Equipments	1,42,00	2,20,00	For purchase of fire fighting equipments and appliances for new fire stations
NET...			
1117 Protection and Control	..	2,20,00	
NET...			
108 FIRE PROTECTION AND CONTROL	..	2,20,00	
NET...			
DISTRICT SECTOR	..	2,20,00	
NET...			
2070 OTHER ADMINISTRATIVE SERVICES	..	2,20,00	
4059..CAPITAL OUTLAY ON PUBLIC WORKS			
STATE SECTOR			
60...OTHER BUILDINGS			
051...CONSTRUCTION			
0182..Construction of Buildings			
78097.State share of Expenditure in Centrally Sponsored Plan Schemes	4,00,00	2,87,00	
37146.Construction for expansion of High Court Building	8,74	1,50,00	Construction of multi-storied building of Orissa High Court
of			Construction and completion

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(1)	(2)	(3)	(4)
High			incomplete work of Orissa Court building
NET... 0182 Construction of Buildings	..	4,37,00	
NET... 051 CONSTRUCTION	..	4,37,00	
NET... 60 OTHER BUILDINGS	..	4,37,00	
NET... STATE SECTOR	..	4,37,00	
DISTRICT SECTOR 60...OTHER BUILDINGS 051...CONSTRUCTION 0182..Construction of Buildings			
37062.Construction of Office Buildings through O.S.P.H.&W. Corporation	3,21,48	8,50,00	
at			1. Constn. of non-residential police welfare building of 4 nos. I.R. Battalion located Keonjhar, Kandhamal, Jajpur and Rayagada [50000] 2) Completion of non-residen- tial police welfare building and site development of Chikiti outpost and boundary wall of PTC, Angul [5000] 3) Fortification & constn. of Watch Tower in different [25000] 4) Constn. of Prison Academy [5000] Total : [85000]
jails			
37053.Construction of Fire Service Building	1,92,00	2,00,00	Construction of 10 new Fire Station buildings [20000]
78097.State share of Expenditure in Centrally Sponsored Plan Schemes	..	1,42,92	
			For constn. of 71 nos. of Computer Rooms under e-Court

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(1)	(2)	(3)	(4)
judgeship			Project in different in the State
NET...			
0182 Construction of Buildings	..	11,92,92	
0851..Maintenance and Repair			
21045.Miscellaneous repair of Old Judicial Buildings	..	27,50	Repair of old Judicial Bldgs.
NET...			
0851 Maintenance and Repair	..	27,50	
NET...			
051 CONSTRUCTION	..	12,20,42	
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0182..Construction of Buildings			
37058.Construction of Jail Buildings	1,47,24	50,00	For fortification and constn. of Watch Tower in different jails
NET...			
0182 Construction of Buildings	..	50,00	
NET...			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	50,00	
796...TRIBAL AREAS SUB-PLAN			
0182..Construction of Buildings			
37058.Construction of Jail Buildings	1,58,28	77,13	Construction of jail buildings
NET...			
0182 Construction of Buildings	..	77,13	
NET...			
796 TRIBAL AREAS SUB-PLAN	..	77,13	

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(1)	(2)	(3)	(4)
NET...			
60 OTHER BUILDINGS	..	13,47,55	
NET...			
DISTRICT SECTOR	..	13,47,55	
NET...			
4059 CAPITAL OUTLAY ON PUBLIC WORKS	..	17,84,55	
4216..CAPITAL OUTLAY ON HOUSING STATE SECTOR			
01....GOVERNMENT RESIDENTIAL BUILDINGS			
700...OTHER HOUSING			
0182..Construction of Buildings			
37066..Construction of Residential Buildings through O.S.P.H. & W. Corpn.	52,00	1,63,65	
staff			1) Constn. of 27 nos. of qrs. and 40 seated barrack at Orissa Fire Service Training Institute, BBSR [15000]
Chandrasekhar-			2) Completion of 4 E Type and F Type Qrs. of Fire Service Organisation at pur, Bhubaneswar [1365]
			Total : [16365]
NET...			
0182 Construction of Buildings	..	1,63,65	
NET...			
700 OTHER HOUSING	..	1,63,65	
NET...			
01 GOVERNMENT RESIDENTIAL BUILDINGS	..	1,63,65	
NET...			
STATE SECTOR	..	1,63,65	
DISTRICT SECTOR			

(1)	(2)	(3)	(4)
01....GOVERNMENT RESIDENTIAL BUILDINGS			
700...OTHER HOUSING			
0182..Construction of Buildings			
37066.Construction of Residential Buildings through O.S.P.H. & W. Corpn.	3,18,40	7,32,31	
Keonjhar,			1) Constn. of residential buildings of 4 nos. IR Battalion located at Kandhamal, Jajpur & Rayagada [40000]
Type			2) Completion of all residential police welfare buildings and 6 nos. of F Qrs. at Baisinga P.S. [10489]
			3) Constn. of 118 nos. of staff qrs. at different fire stations and completion of 41 nos. of staff qrs. of different fire stations [8502]
			4) Constn. of Police Officers barrack at Kandhamal & Sports Complex at S.P. Head Qrs. [5000]
			5) Constn. of D Type qrs. for Judicial Officers [1000]
			6) For clearance of arrear dues of OSPH & WC accrued due to enhancement of scheduled rates of materials and of new quarters [8240]
constn.			Total : [73231]
NET...			
37066 Construction of Residential Buildings through O.S.P.H. & W. Corpn.	..	7,32,31	
NET...			
0182 Construction of Buildings	..	7,32,31	
NET...			
700 OTHER HOUSING	..	7,32,31	
789...SPECIAL COMPONENT PLAN FOR SCHEDULED			

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	(1)	(2)	(3)	(4)
	CASTES			
0182..	Construction of Buildings			
37066.	Construction of Residential Buildings through O.S.P.H. & W. Corpn.	2,72,40	17,51	
Type				Completion of 4 nos. of E and 8 nos. of F Type qrs. at Talcher Fire Station
NET...				
0182	Construction of Buildings	..	17,51	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	17,51	
796...	TRIBAL AREAS SUB-PLAN			
0182..	Construction of Buildings			
37066.	Construction of Residential Buildings through O.S.P.H. & W. Corpn.	2,96,88	19,01	
				Completion and constn. of staff qrs. at different fire stations
NET...				
0182	Construction of Buildings	..	19,01	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	19,01	
NET...				
01	GOVERNMENT RESIDENTIAL BUILDINGS	..	7,68,83	
NET...				
	DISTRICT SECTOR	..	7,68,83	
NET...				
4216	CAPITAL OUTLAY ON HOUSING	..	9,32,48	
NET...				

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(1)	(2)	(3)	(4)
01.....DEMAND NO.	..	29,37,03	
