



PUBLIC ENTERPRISES DEPARTMENT

STATE PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

DEPARTMENT OF PUBLIC ENTERPRISES
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
DEPARTMENT OF PUBLIC ENTERPRISES
(STATE-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	21,50,00	..	21,50,00
CHARGED
TOTAL	21,50,00	..	21,50,00

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2235..SOCIAL SECURITY AND WELFARE STATE SECTOR			
60....OTHER SOCIAL SECURITY & WELFARE PROGRAMMES			
102...PENSIONS UNDER SOCIAL SECURITY SCHEMES			
1550..Voluntary Retirement Scheme			
41020.Ex-gratia payment	29,00,00	21,50,00	As per actual requirement
NET...			
1550 Voluntary Retirement Scheme	..	21,50,00	
NET...			
102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	..	21,50,00	
NET...			
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	..	21,50,00	
NET...			
STATE SECTOR	..	21,50,00	
NET...			
2235 SOCIAL SECURITY AND WELFARE	..	21,50,00	
NET...			
35....DEMAND NO.	..	21,50,00	