



TRANSPORT DEPARTMENT

STATE PLAN

**(SUPPLEMENTARY BUDGET
2008-2009)**

DEMAND NO. 21 21/1
 TRANSPORT DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO
 TRANSPORT DEPARTMENT
 (STATE-PLAN)

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	5,50,00	..	5,50,00
CHARGED
TOTAL	5,50,00	..	5,50,00

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

2041..TAXES ON VEHICLES			
STATE SECTOR			
001...DIRECTION & ADMINISTRATION			
0368..Enforcement Establishment			
20002.Other Charges	1,67,00	50,00	
			For purchase of Road Safety hoardings interceptors and others misc. activities
NET...			
0368 Enforcement Establishment		.. 50,00	
NET...			
001 DIRECTION & ADMINISTRATION		.. 50,00	
NET...			
STATE SECTOR		.. 50,00	
NET...			
2041 TAXES ON VEHICLES		.. 50,00	
3055..ROAD TRANSPORT			
STATE SECTOR			
800...OTHER EXPENDITURE			
0569..Grants and Assistance			
41201.Grants-in-aid to OSRTC			
783...Increasing equity base of OSRTC		.. 5,00,00	
			Purchase of 75 nos. of New Vehicles
NET...			
41201 Grants-in-aid to OSRTC		.. 5,00,00	
NET...			
0569 Grants and Assistance		.. 5,00,00	

DEMAND NO. 21
 TRANSPORT DEPARTMENT
 (STATE-PLAN)

21/2

	(1)	(2)	(3)	(4)
NET...				
800 OTHER EXPENDITURE		..	5,00,00	
NET...				
STATE SECTOR		..	5,00,00	
NET...				
3055 ROAD TRANSPORT		..	5,00,00	
NET...				
21.....DEMAND NO.		..	5,50,00	