



# **WORKS DEPARTMENT**

## **STATE PLAN**

**(SUPPLEMENTARY BUDGET  
2008-2009)**

WORKS DEPARTMENT  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2008-2009 RELATING TO  
 WORKS DEPARTMENT  
 (STATE-PLAN)

	REVENUE	CAPITAL	TOTAL
	TRS.	TRS.	TRS.
VOTED	..	386,38,77	386,38,77
CHARGED	..		
TOTAL	..	386,38,77	386,38,77

HEAD OF EXPENDITURE	PROVISION 2008-2009 TRS.	SUPPLEMENTARY 2008-2009 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

4059..CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR 01....OFFICE BUILDINGS 051...CONSTRUCTION 2194..Construction of Building of Labour and Employment Deptt.			
37114.Public Works	80,40	30,17	
51002.Proportionate Charges			
589...Salaries - P.C.	8,40	3,17	
655...Tools and Plants - P.C	3,55	1,36	
540...Pensionary Charges- P.C	95	30	
NET...			
51002 Proportionate Charges	..	4,83	
NET...			
2194 Construction of Building of Labour and Employment Deptt.	..	35,00	

L & E Department

Amount is required for  
construction and completion

of  
Directorate

office Building of  
of Factories and Boilers  
[3500]

2195..Construction of building of Finance Deptt.			
37114.Public Works	67,24	43,91	
51002.Proportionate Charges			
589...Salaries - P.C.	7,06	4,60	
655...Tools and Plants - P.C	3,03	1,98	
540...Pensionary Charges- P.C	67	44	

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/2

	(1)	(2)	(3)	(4)
NET...				
51002 Proportionate Charges		..	7,02	
<hr/>				
NET...				
2195 Construction of building of Finance Deptt.		..	50,93	
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				Finance Department
				-----
				Amount is requird for completion of the following Buildings
				1. Const. of Conference Hall o ACCT Office at Jeypore [500]
				2. Const. of Conference Hall of ACCT Office at Balasore [929]
				3. Const. of Sub Treasury Office building at Tihidi [2705]
				4. Const. of Sub Treasury Office Building at Chandbali [559]
				5. Cost. of Dist. Treasury Office building at Bhawanipatna, Kalahandi [400]
				Total - [5093]
2196..Construction of building of I & P R Deptt.				
37114.Public Works		24,66	11,38	
51002.Proportionate Charges				
589...Salaries - P.C.		2,59	1,20	
655...Tools and Plants - P.C		1,11	51	
540...Pensionary Charges- P.C		24	11	
<hr/>				
NET...				
51002 Proportionate Charges		..	1,82	
<hr/>				
NET...				
2196 Construction of building of I & P R Deptt.		..	13,20	
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I & P.R. Department

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DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/3

(1)	(2)	(3)	(4)
			Amount is required for the following works
			1. Repair / renovation of Orissa pavillion New Delhi for IITF [962]
			2. Electrical Installation of Orissa pavillion for IITF [358]
			Total - [1320]
2198..Construction of building of Revenue and D M Deptt.			
37114.Public Works	3,05,53	4,47,86	
51002.Proportionate Charges			
589...Salaries - P.C.	32,08	47,02	
655...Tools and Plants - P.C	13,75	20,15	
540...Pensionary Charges- P.C	3,05	4,48	
NET...			
51002 Proportionate Charges	..	71,65	
NET...			
2198 Construction of building of Revenue and D M Deptt.	..	5,19,51	
			Rev. & D.M. Deptt.
			-----
			Amount required for the following works
			1. Recoupment of OCF Advance sanctioned in Finance Deptt. order No.Bt-I-9/08 30658/F dt.21.06.08 for Const. of Facilitation Centre for Citizens [47000]
			2. Completion of Const. work of Collectorate Building at Bargarh [3351]
			3. Constn. of Office Bldg. of newly created Tahasil of Kashi Nagar in Gajapati Dist. [1600]
			Total - R & D M : [51951]
2210..Construction of building of G A Deptt. under State Capital Project			

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/4

(1)	(2)	(3)	(4)
37114.Public Works	6,78,45	2,45,69	
51002.Proportionate Charges			
589...Salaries - P.C.	71,24	25,79	
655...Tools and Plants - P.C	30,53	11,06	
540...Pensionary Charges-P.C	6,78	2,46	
NET...			
51002 Proportionate Charges	..	39,31	
NET...			
2210 Construction of building of G A Deptt. under State Capital Project	..	2,85,00	
			G.A. Deptt. ----- Amount is required for the following work 1. Improvement of Govt. Non-Residential Building at Cuttack and BBSR (Civil works) [8000] 2. Impvt. of Govt. non-residential buildings-EI works a) Sectt. Building [12000] b) HoD building [6000] c) Building at Cuttack [2500] Total : [28500]
2211..Construction of building of G A Deptt.			
37114.Public Works	1,62,92	21,85	
51002.Proportionate Charges			
589...Salaries - P.C.	17,10	2,29	
655...Tools and Plants - P.C	7,33	98	
540...Pensionary Charges-P.C	1,62	22	
NET...			
51002 Proportionate Charges	..	3,49	
NET...			
2211 Construction of building of G A Deptt.	..	25,34	

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/5

(1)	(2)	(3)	(4)
			G.A. (vig.) Deptt. -----
			Amount is required for the following woks
			1. Const. of multistoried Building of S.P.(Vig.) at
BBSR			[2257]
			2. Completion of Vigilance Unit Office at Baripada
			[277]
			Total -
			[2534]
2236..Construction of building of G.A. Department under One Time ACA			
37114.Public Works	..	11,56,04	
51002.Proportionate Charges			
589...Salaries - P.C.	..	1,21,38	
655...Tools and Plants - P.C	..	52,02	
540...Pensionary Charges- P.C	..	11,56	
NET...			
51002 Proportionate Charges	..	1,84,96	
NET...			
2236 Construction of building of G.A. Department under One Time ACA	..	13,41,00	
			G.A. Deptt. -----
			Amount is required for the following work
			1. Renovation of Toshaliplaza (Block A -1 & A-2)
			[134100]
2237..Construction of building of Commerce Department			
37114.Public Works	..	21,55	
51002.Proportionate Charges			
589...Salaries - P.C.	..	2,26	
655...Tools and Plants - P.C	..	97	
540...Pensionary Charges- P.C	..	22	
NET...			
51002 Proportionate Charges	..	3,45	

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/6

	(1)	(2)	(3)	(4)
NET...				
2237 Construction of building of Commerce Department		..	25,00	
				Commerce Deptt. ----- Amount is required for the following work 1. Infrastructure development of Sectt. Branch Press and Administrative Block and renovation of drainage system [2500]
GROSS.				
051...CONSTRUCTION		..	22,94,98	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
07 DEMAND NO. PLAN STATE PLAN				
4059 CAPITAL OUTLAY ON PUBLIC WORKS STATE SECTOR				
01 OFFICE BUILDINGS				
051 CONSTRUCTION				
2195 Construction of building of Finance Deptt.				
37114 Public Works				
			-34,40	
51002 Proportionate Charges				
589 Salaries - P.C.				
			-3,60	
655 Tools and Plants - P.C				
			-1,60	
540 Pensionary Charges- P.C				
			-40	
1. Const. of Sub-Try. Office Building at Hatadihi				
			-20,00	
2. Cost. of Sub-Try. Office Building at Kakatpur				
			-20,00	
TOTAL SAVINGS		..	-40,00	
NET...				
051 CONSTRUCTION		..	22,54,98	
				ADJUSTMENTS :- OCF-CURRENT YEAR 4,70,00

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/7

(1)	(2)	(3)	(4)
796...TRIBAL AREAS			
SUB-PLAN			
2198..Construction of			
building of Revenue			
and D M Deptt.			
37114.Public Works	1,10,21	43,10	
51002.Proportionate			
Charges			
589...Salaries - P.C.	11,57	4,53	
655...Tools and Plants -	4,96	1,94	
P.C			
540...Pensionary Charges-	1,10	43	
P.C			
<hr/>			
NET...			
51002 Proportionate	..	6,90	
Charges			
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NET...			
2198 Construction of	..	50,00	
building of Revenue			
and D M Deptt.			
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Rev. & D.M. Deptt.			
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Amount is required for the			
following work			
1. Const. of Collecorate			
Building at Malkangiri			
[5000]			
<hr/>			
NET...			
796 TRIBAL AREAS	..	50,00	
SUB-PLAN			
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ADJUSTMENTS :-			
AN EQUIVALENT AMOUNT WILL			
BE SURRENDERED FROM:--			
06 DEMAND NO.			
PLAN			
STATE PLAN			
2058 STATIONERY AND			
PRINTING			
STATE SECTOR			
103 GOVERNMENT PRESSES			
0846 Main Press			
37107 Major Works			
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25,00			
<hr/>			
NET...			
01 OFFICE BUILDINGS	..	23,04,98	
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NET...			
STATE SECTOR	..	23,04,98	
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DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/8

(1)	(2)	(3)	(4)
NET...			
4059 CAPITAL OUTLAY ON PUBLIC WORKS	..	23,04,98	
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4202..CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE			
DISTRICT SECTOR			
01....GENERAL EDUCATION			
796...TRIBAL AREAS SUB-PLAN			
0182..Construction of Buildings			
37114.Public Works	..	59,32	
51002.Proportionate Charges			
589...Salaries - P.C.	..	6,23	
655...Tools and Plants - P.C	..	2,67	
540...Pensionary Charges- P.C	..	59	
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NET...			
51002 Proportionate Charges	..	9,49	
<hr/>			
NET...			
0182 Construction of Buildings	..	68,81	
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S & M.E. Deptt. -----			
Amount is required for the following work			
1. Const. of B.E.D. Training College at Kandhamal [6881]			
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NET...			
796 TRIBAL AREAS SUB-PLAN	..	68,81	
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NET...			
01 GENERAL EDUCATION	..	68,81	
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NET...			
DISTRICT SECTOR	..	68,81	
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NET...			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	..	68,81	
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4210..CAPITAL OUTLAY ON MEDICAL AND PUBLIC			

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/9

	(1)	(2)	(3)	(4)
HEALTH				
STATE SECTOR				
01....URBAN HEALTH				
SERVICES				
110...HOSPITAL AND				
DISPENSARIES				
0182..Construction of				
Buildings				
37114.Public Works		12,77,85	8,74	
51002.Proportionate				
Charges				
589...Salaries - P.C.		1,34,18	92	
655...Tools and Plants -		57,50	39	
P.C				
540...Pensionary Charges-		12,78	9	
P.C				
NET...				
51002 Proportionate		..	1,40	
Charges				
NET...				
0182 Construction of		..	10,14	
Buildings				
Room				
NET...				
110 HOSPITAL AND		..	10,14	
DISPENSARIES				

H & F.W. Deptt.

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Amount is required for the following works  
1. Renovation of Microbiology Laboratory [445]  
2. Renovation of Computer of Drugs Control Orgn. [214]  
3. Construction of 216 seated boys hostel of MKCG Medical College & Hospital, Berhampur [345]  
Total - [1014]

ADJUSTMENTS :-

AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM:--  
12 DEMAND NO.  
PLAN  
STATE PLAN  
2210 MEDICAL AND PUBLIC HEALTH  
STATE SECTOR  
06 PUBLIC HEALTH  
104 DRUG CONTROL

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/10

	(1)	(2)	(3)	(4)
				0622 Head Quarters Drug Control Organisation 32004 Equipments
6,69				
				DISTRICT SECTOR
				01 URBAN HEALTH SERVICES -ALLOPATHY
				110 HOSPITAL AND DISPENSARIES
				1016 Other Hospitals
				20002 Other Charges
3,45				
NET...				
01	URBAN HEALTH SERVICES	..	10,14	
NET...				
	STATE SECTOR	..	10,14	
NET...				
4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	..	10,14	
4216..	CAPITAL OUTLAY ON HOUSING			
STATE SECTOR				
01....	GOVERNMENT RESIDENTIAL BUILDINGS			
106...	GENERAL POOL ACCOMMODATION			
2195..	Construction of building of Finance Deptt.			
37114.	Public Works	27,59	20,93	
51002.	Proportionate Charges			
589...	Salaries - P.C.	2,90	2,20	
655...	Tools and Plants - P.C	1,24	94	
540...	Pensionary Charges- P.C	27	21	
NET...				
51002	Proportionate Charges	..	3,35	
NET...				
2195	Construction of building of Finance Deptt.	..	24,28	
				Finance Deptt. -----

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/11

(1)	(2)	(3)	(4)
			Amount is required for the following works
type			1. Const. of one no. of D
			& 2 nos. F Type quarters for staff Sub Try., Biramitrapur [1195]
type			2. Constn. of 2 nos. of E
			staff quarters at Dist. Try., Bhadrak [1233]
			Total : [2428]
2210..Construction of building of G A Deptt. under State Capital Project			
37114.Public Works	7,19,84	1,25,00	
51002.Proportionate Charges			
589...Salaries - P.C.	75,58	13,13	
655...Tools and Plants - P.C	32,39	5,62	
540...Pensionary Charges- P.C	7,20	1,25	
NET...			
51002 Proportionate Charges	..	20,00	
NET...			
2210 Construction of building of G A Deptt. under State Capital Project	..	1,45,00	
			G.A. Deptt. ----- Amount is required for the following works
			1. Extension of stair cases to lower type quarters & clearance of liabilities [7200]
			2. Const. of Common boundary wall to Govt. Residential Building at New Capital [7300]
			Total - [14500]
GROSS.			
106...GENERAL POOL ACCOMMODATION	..	1,69,28	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
07 DEMAND NO.			
PLAN			

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/12

	(1)	(2)	(3)	(4)
STATE PLAN				
4216 CAPITAL OUTLAY ON HOUSING				
STATE SECTOR				
01 GOVERNMENT RESIDENTIAL BUILDINGS				
106 GENERAL POOL ACCOMMODATION				
2195 Construction of building of Finance Deptt.				
37114 Public Works				
		-27,58		
51002 Proportionate Charges				
589 Salaries - P.C.				
		-2,89		
655 Tools and Plants - P.C				
		-1,24		
540 Pensionary Charges- P.C				
		-28		
1. Const. of 2 nos. of E type Qrs, 2 nos. F type Qrs. for the Staff of Dist. Try. Bargarh				
		-11,99		
2. Constn. of 2 nos. of E type qrs., 2 nos. of F type qrs. for the staff of Dist. Try., Gajapati				
		-20,00		
TOTAL SAVINGS		..	-31,99	
NET...				
106 GENERAL POOL ACCOMMODATION		..	1,37,29	
NET...				
01 GOVERNMENT RESIDENTIAL BUILDINGS		..	1,37,29	
NET...				
STATE SECTOR		..	1,37,29	
NET...				
4216 CAPITAL OUTLAY ON HOUSING		..	1,37,29	
4217..CAPITAL OUTLAY ON URBAN DEVELOPMENT				
STATE SECTOR				
01....STATE CAPITAL				

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/13

(1)	(2)	(3)	(4)
DEVELOPMENT			
050...LAND			
0190..Construction			
37114.Public Works	..	2,00,00	
			G.A. Deptt. ----- Amount required for cost of compensation for demolition of structures and Land Acquisition for the work construction of alternative link from siripur Fire  road to Gandamunda road, BBSR [20000]
Station			
NET...			
0190 Construction	..	2,00,00	
NET...			
050 LAND	..	2,00,00	
NET...			
01 STATE CAPITAL DEVELOPMENT	..	2,00,00	
NET...			
STATE SECTOR	..	2,00,00	
NET...			
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	..	2,00,00	
5054..CAPITAL OUTLAY ON ROADS & BRIDGES STATE SECTOR			
01...NATIONAL HIGHWAYS			
337...ROAD WORKS			
2258..Special repair of National Highways			
37114.Public Works	..	12,93,10	
51002.Proportionate Charges			
589...Salaries - P.C.	..	1,35,78	
655...Tools and Plants - P.C	..	58,19	
540...Pensionary Charges- P.C	..	12,93	
NET...			
51002 Proportionate Charges	..	2,06,90	
NET...			
2258 Special repair of	..	15,00,00	

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/14

	(1)	(2)	(3)	(4)
National Highways				
				Funds required for the following works at Annexure-I
NET...				
337 ROAD WORKS	..		15,00,00	
NET...				
01 NATIONAL HIGHWAYS	..		15,00,00	
03....STATE HIGHWAYS				
101...BRIDGES				
0186..Construction of Bridges				
37114.Public Works		77,59	43,97	
51002.Proportionate Charges				
589...Salaries - P.C.		8,15	4,62	
655...Tools and Plants - P.C		3,49	1,98	
540...Pensionary Charges-P.C		78	43	
NET...				
51002 Proportionate Charges	..		7,03	
NET...				
0186 Construction of Bridges	..		51,00	
				Amount is required for the following work Constn. of Flyover bridge at Naya Bazar, Cuttack [5100]
NET...				
101 BRIDGES	..		51,00	
337...ROAD WORKS				
1581..Works executed from Central Road Fund				
37114.Public Works		29,11,03	1	
Sonepur				Funds required for the following work 1. Impvt. to Sambalpur- road (SH-15) from 48/0 to 57/870 Km. [1]
NET...				
1581 Works executed from Central Road Fund	..		1	

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/15

(1)	(2)	(3)	(4)
NET...			
337 ROAD WORKS	..	1	
<hr/>			
789...SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES			
0197..Construction of Roads			
37114.Public Works	24,64,11	8,62,07	
51002.Proportionate Charges			
589...Salaries - P.C.	2,58,73	90,52	
655...Tools and Plants - P.C	1,10,88	38,79	
540...Pensionary Charges- P.C	24,64	8,62	
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NET...			
51002 Proportionate Charges	..	1,37,93	
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NET...			
0197 Construction of Roads	..	10,00,00	
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Ranchi			Funds required for the following work 1. Impvt. to Vijayawada- coridor (Berhampur-Phulbani) (SH-1) from 157/0 to 162/500 Km (Against State Plan Allocation) [100000]
1581..Works executed from Central Road Fund			
37114.Public Works	6,27,01	1	Funds required for the following work 1. Impvt. to Nayagarh- Jagannath Prasad- Bhanjanagar road (SH-21) from 38/0 to 45/500 Km. & 58/200 to 60/020 Km. [1]
<hr/>			
NET...			
1581 Works executed from Central Road Fund	..	1	
<hr/>			
2238..Special Grant from Planning Commission			
37114.Public Works	..	21,24,00	Funds required for provision out of additional allocation made under Special Grant from Planning Commission for 2008-09 1. Impvt. to Vijawada-Ranchi



DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/16

(1)	(2)	(3)	(4)
			Corridor (Berhampur-Phulbani Road) (SH-I) from 128/00 Km. to 134/00 Km. [109900]
Khujaripada			2. Impvt. to Vijawada-Ranchi Corridor (Madhapur- -Phulbani-Sarangada Road) (SH-I) [102500]
			Total : [212400]
NET...			
2238	Special Grant from Planning Commission	.. 21,24,00	
NET...			
789	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES	.. 31,24,01	
796...	TRIBAL AREAS SUB-PLAN		
0197..	Construction of Roads		
37114.	Public Works	.. 17,24,14	
51002.	Proportionate Charges		
589...	Salaries - P.C.	.. 1,81,04	
655...	Tools and Plants - P.C	.. 77,58	
540...	Pensionary Charges- P.C	.. 17,24	
NET...			
51002	Proportionate Charges	.. 2,75,86	
NET...			
0197	Construction of Roads	.. 20,00,00	
Ranchi			Funds required for the following work 1. Impvt. to Vijayawada- coridor (Berhampur-Phulbani) (SH-1) from 145/0 to 157/0 Km. (Against State Plan Allocation) [200000]
2238..	Special Grant from Planning Commission		
37114.	Public Works	.. 22,25,00	
Commission			Funds are required for provision out of additional allocation made under Special Grant from Planning

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/17

(1)	(2)	(3)	(4)
			for 2008-09 1. Impvt. to Vijawada-Ranchi Corridor (Berhampur-Phulbani Road) (SH-I) from 134/00 Km. to 145/000 Km. [222500]
NET...			
2238 Special Grant from Planning Commission	..	22,25,00	
NET...			
796 TRIBAL AREAS SUB-PLAN	..	42,25,00	
NET...			
03 STATE HIGHWAYS	..	74,00,02	
04....DISTRICT & OTHER ROADS			
789...SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2161..Rural Infrastructure Development Fund (RIDF)			
37114.Public Works	31,68,74	7,67,27	
51002.Proportionate Charges			
589...Salaries - P.C.	3,32,72	80,56	
655...Tools and Plants - P.C	1,42,59	34,53	
540...Pensionary Charges- P.C	31,69	7,67	
NET...			
51002 Proportionate Charges	..	1,22,76	
NET...			
2161 Rural Infrastructure Development Fund (RIDF)	..	8,90,03	

Amount required for the  
following RIDF works :  
CUTTACK DIST.  
1. H.L.Bridge over river  
Mahanadi on Jatamundia to  
Subarnapur Road (2077.COM)  
(RIDF-XII) (SCSP)  
[35000]  
Kendrapara Dist.  
2. Impvt. to Pattamundai  
Rajnaragar Road (new alignment)  
from 1/845 Km to 15/135 Km

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/18

(1)	(2)	(3)	(4)
			(RIDF-XI)
			[16500]
			Dhenkanal Dist.
			3. Const. of Baji Rout Setu over river Brahmani on Bhuban Nilakanthapur (RIDF-XI)
			[37500]
			Angul Dist.
			4. Impvt. to Parsumal - Kishorenagar Road from
1/600km			to 20/300 km.
			[1]
			Kendrapara Dist.
			5. Impvt. to Marsaghai - Jamboo Road (24.00km)
			[1]
			Ganjam Dist.
			6. Impvt. to Narendrapur- Kanchru road (ODR) from 0/0 to 6/600 km.
			[1]
			Total -
			[89003]
1223..Roads works under Road Devp. Programme in KBK districts from SCA under RLTA			
37114.Public Works	1,68,10	50,00	
51002.Proportionate Charges			
589...Salaries - P.C.	17,66	5,25	
655...Tools and Plants - P.C	7,56	2,25	
540...Pensionary Charges- P.C	1,68	50	
NET...			
51002 Proportionate Charges	..	8,00	
NET...			
1223 Roads works under Road Devp. Programme in KBK districts from SCA under RLTA	..	58,00	

Funds required for provision  
out of allocation made for  
2008-09 under RLTA -  
Bolangir Dist.

1. Const. of H.L. Bridge over  
Langala Nallah on  
Patnagarh-Tikarapada road  
[4000]

Nuapada Dist.  
Impvt. to Khariar-Boden  
Sinapali Road from 9/0 to  
12/0 Km.

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/19

(1)	(2)	(3)	(4)
			[1800]
		Total -	[5800]
1581..Works executed from Central Road Fund			
37114.Public Works	3,67,89	9,45,46	
			Funds required for the following woks 1. Jagannathpur-Berhampur- Phulbani Road from 107/0 to 112/0 Km. [94546]
NET...			
1581 Works executed from Central Road Fund	..	9,45,46	
2006..One-time ACA			
37114.Public Works	6,89,66	1	
			Amount required for the following work under one time ACA Scheme 1. Impvt. to Harisankar- Khaparakhola road (OFR) from 2/722 to 10/820 Km. [1]
NET...			
2006 One-time ACA	..	1	
NET...			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	18,93,50	
796...TRIBAL AREAS SUB-PLAN			
1219..Road Works under Road Development Programme			
37114.Public Works	52,16	34,48	
51002.Proportionate Charges			
589...Salaries - P.C.	5,47	3,63	
655...Tools and Plants - P.C	2,35	1,55	
540...Pensionary Charges- P.C	52	34	
NET...			
51002 Proportionate Charges	..	5,52	
NET...			
1219 Road Works under Road Development Programme	..	40,00	

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/20

(1)	(2)	(3)	(4)
			Funds required for the following work
			1. Const. of H.L.Bridge over Huka nallah on Bisoi Rairangpur-Tiring Road (Bl No.3/148)
			[4000]
2161..Rural Infrastructure Development Fund (RIDF)			
37114.Public Works	32,60,88	6	Amount required for the following Projects : -
			Mayurbhanj District
			1. Const. of H.L.Bridge over Arikula Nallah at 8th km. of over Pratappur-Khunta-Jeypore road
			[1]
			2. Impvt. to Jhinkira-Anla road (16.00 km)
			[1]
			3. Impvt. to Karanjia-Khiching road ODR from 0/0 to 11/870 km.
			[1]
			Ganjam District
			4. Impvt. to Kotagarh-Subarnagiri-Srirampur road (ODR) from 21/000 km. to 40/000 km. (TSP)
			[1]
			Sundargarh District
			5. Const. of H.L.Bridge over river Brahmani at Lalei for connecting Lalei at S.H.-10
(A)			to Bonei
			Koraput Dist.
			6. Impvt. to Sanasourapalli-Phulkona road (ODR) from 0/0 to 25/300 km
			[1]
			Total-
			[6]
NET...			
2161 Rural Infrastructure Development Fund (RIDF)	..	6	
1223..Roads works under Road Devp. Programme in KBK districts from SCA under RLTPAP			
37114.Public Works	3,97,35	3,34,43	
51002.Proportionate Charges			
589...Salaries - P.C.	41,72	35,12	

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/21

(1)	(2)	(3)	(4)
655...Tools and Plants - P.C	17,88	15,05	
540...Pensionary Charges- P.C	3,97	3,34	
<hr/>			
NET...			
51002 Proportionate Charges	..	53,51	
<hr/>			
GROSS.			
1223..Roads works under Road Devp. Programme in KBK districts from SCA under RLTA	..	3,87,94	
<hr/>			
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
07 DEMAND NO. PLAN			
STATE PLAN			
5054 CAPITAL OUTLAY ON ROADS & BRIDGES			
STATE SECTOR			
04 DISTRICT & OTHER ROADS			
796 TRIBAL AREAS SUB-PLAN			
1223 Roads works under Road Devp. Programme in KBK districts from SCA under RLTA			
37114 Public Works Nawarangpur Dist.			
1. Impvt. to Papadahandi- Umourkote-Yarla road from 230 to 26/0 Km. -25,00			
2. Impvt. to Papadahandi- Umourkote-Yarla road from 58/0 to 61/0 km 25,00			
3. Borigumma & Singhpur- Tarabhatta Road 18/100 to 19/00 Km. -5,02			
4. Impvt. to Gunupur- Padampur road No.12/P-153) -29,99			
TOTAL SAVINGS	..	-85,01	
<hr/>			
NET...			
1223 Roads works under Road Devp. Programme in KBK districts from SCA under RLTA	..	3,02,93	
<hr/>			

Funds required for the

(1)	(2)	(3)	(4)
25)			<p>following works under RLTA : Koraput Dist 1. Const. of Teluguri Bridge near Kamanta on Boriguma-Kamanta Kumuli road [1000] 2. Const. of Bridge over Satinallah at 1st km of Jeypore Malkangiri Motu road [2] Malkangiri Dist. 3. Balimela-Chitrakonda Sileru road (SH-17) 65/3 to 67/08 km 69/0 to 70/0 km [5000] 4. Impvt. to Motu road (SH- [2500] 5. Const. of HL Bridge over Sansourapalli nallah at 30th Km. of Parvatipur-Laxmipur road [11644] 6. Const. of HL Bridge over Triveni Nallah on Panchada Dasmantapur-Giriguma road [1500] 7. Const. of HL Bridge over Tolagadal Nalla on Panchoda-Dasmanthpur-Girilliguma road [2000] 8. Const. of HL Bridge over Upsogodala nallah on Panchada-Dasmanthpur-Giriguma road [2000] Nayagarh District 9. Impvt. to Papadahandi Umerkote-Narla road from 33/0 to 36/0 km [3000] Malkangiri District 10. Impvt. to Balimela Chitrakonda road from 55/510 to 55/820 km &amp; 64/520 to 65/300 67/920 to 69/000 km &amp; 74/0 to 75/0 km. [3000] Rayagada Dist. 11. Const. of HL Bridge over Badamani Nallah on Khuntlipeta-K.Singhpur road [4250] 12. Const. of HL Bridge over Regada Nallah on Koraput Laxmipur-Rayagada-Gunupur road [200] 13. Const. of HL Bridge on</p>

(1)	(2)	(3)	(4)
			Jigidi Nallah [2698]
			Total - [38794]
1581..Works executed from Central Road Fund			
37114.Public Works	9,00,04	90,54,56	
			Funds required for the following Works -
			1. Widening & Impvt. to Kalunga-Bonai road (MDR-26) from 15/0 to 21/0 Km. [1]
			2. Widening & Impvt. to Kalunga-Bonai road (MDR-26) from 21/0 to 26/0 Km. [1]
			3. Impvt. to Vijawada-Ranchi Corridor (Charichhak to Phulbani from 8/0 to 10/0 Km of Phulbani-Tikarapada road (MDR) [43200]
			4. Impvt. to Vijawada-Ranchi Corridor (Charichhak to Phulbani from 10/0 to 15/0 km of Phulbani-Tikarapada road (MDR) [93900]
			5. Impvt. to Vijawada-Ranchi Corridor (Charichhak to Phulbani from 15/0 to 23/0 km of Phulbani-Tikarapada road (MDR) [150900]
			6. Impvt. to Vijawada-Ranchi Corridor (Charichhak to Phulbani from 23/0 to 35/0 km of Phulbani-Tikarapada road (MDR) [184500]
			7. Impvt. to Vijawada-Ranchi Corridor (Rairangpur to Joshipur from 0/0 to 6/0 km
			SH-49 including impvt./- reconstruction of CD works [87662]
			8. Impvt. to Vijawada-Ranchi Corridor (Raringapur to Joshipur from 6/0 to 9/0 km of SH-49 including impvt./ - reconstruction of CD works and const. of HL Bridge over river Naujoda at Ch.8.29 Km. [79961]
			9. Impvt. to Vijawada-Ranchi Corridor (Rairangpur to Joshipur from 9/0 to 15/0 km. of SH-49 including impvt./ -

of



(1)	(2)	(3)	(4)
			reconstruction of CD works [77151]
			10. Impvt. to Vijawada-Ranchi Corridor (Rairangpur to Joshipur from 15/0 to 21/0 km of SH-49 including impvt./ - reconstruction of CD works [89305]
			11. Impvt. to Vijawada-Ranchi Corridor (Rairangpur to Joshipur from 21/0 to 25/0 km of SH-49 including impvt.- reconstruction of CD works & Construction of HL Bridge
over			river Barakunda Nallaha at Ch.24.00 Km. [95094]
			12. Impvt. to Vijawada-Ranchi Corridor (Rairangpur to Joshipur from 25/0 to 27/0 km of SH-49 including impvt.- reconstruction of CD works [3779]
			13. Impvt. to Vijawada-Ranchi Corridor (Rairangpur to Joshipur from 27/0 to 30/0 km of SH-49 including impvt.- reconstruction of CD works [1]
			14. Impvt. to Vijawada-Ranchi Corridor (Rairangpur to Joshipur from 30/0 to
35/700km			of SH-49 including impvt./ - reconstruction of CD works
and			Const. of HL Bridge over
river			Kendumudi Nallaha and HL Bridge over Mahaldapalasa Nallaha at Ch.32/025 Km. and Ch.34/075 Km. [1]
			Total - [905456]
NET...			
1581 Works executed from Central Road Fund	..	90,54,56	
2006..One-time ACA 37114.Public Works	21,55,18	3	
Time			Amount required for the following works under One ACA Scheme : 1. Impvt. to Vijaywada-Ranchi express highway (portion from Jagannathpur-Brahmapur- Phulbani Road) [1] 2. Impvt. to Suakati-Duburi road from 0/0 to 3/500 km

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/25

(1)	(2)	(3)	(4)
			[1]
			3. Impvt. to Barbil-Kiribur Road from 0/0 to 8/300 km
			[1]
			Total :
			[3]
<hr/>			
NET...			
2006 One-time ACA	..	3	
<hr/>			
NET...			
796 TRIBAL AREAS SUB-PLAN	..	93,97,58	
<hr/>			
800...OTHER EXPENDITURE			
1219..Road Works under Road Development Programme			
37114.Public Works	6,79,73	68,96,55	
51002.Proportionate Charges			
589...Salaries - P.C.	71,37	7,24,14	
655...Tools and Plants - P.C	30,59	3,10,34	
540...Pensionary Charges- P.C	6,80	68,97	
<hr/>			
NET...			
51002 Proportionate Charges	..	11,03,45	
<hr/>			
NET...			
1219 Road Works under Road Development Programme	..	80,00,00	
<hr/>			
at			Funds required for the following works
			1. Impvt. to Vijawada-Ranchi Corridor (Rairakhol to Naktideuli) from 36/0 to 65/200 km. of Kiakata-Deogarh [700000]
			2. Constn. of Fly-over from Kalpana square to AG square
			Raj Mahal & Service road,BBSR [100000]
			Total :
			[800000]
<hr/>			
2161..Rural Infrastructure Development Fund (RIDF)			
37114.Public Works	58,97,97	16,42,29	
51002.Proportionate Charges			
589...Salaries - P.C.	6,19,28	1,72,45	
655...Tools and Plants -	2,65,41	73,90	

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/26

(1)	(2)	(3)	(4)
P.C 540...Pensionary Charges- P.C	58,97	16,42	
NET... 51002 Proportionate Charges	..	2,62,77	
NET... 2161 Rural Infrastructure Development Fund (RIDF)	..	19,05,06	
Birupa			Funds required for execution of following NABARD assisted works RIDF WORKS Jajpur Dist. 1. HL bridge over river including impvt. to
Lalitagiri			Udayagiri Ratnagiri road from 0/0 to 6/0 (RIDF-XII) [30000] Kendrapara Dist. 2. HL Bridge over Luna at Dasmauzi Island on Marshaghai-Jambo road. (5x41.0)m (RIDF-VII) [6000]
23/570			3. Impvt. to Rajnagar-Gupti road from 13/340 km. to km. (10.230km) (RIDF-XII) [10000] Jajpur Dist. 4. Impvt. to Baruan-Balichandrapur road (ODR) from 0/0 to 12/800 km. alongwith construction of HL Bridge over river Kelua at 13th km including long approach on either side of the bridge (RIDF-XII) [20000] Angul Dist. 5. Const. of HL Bridge over Matelia nallah at 17th km. of Angul-Maidharpur Road (RIDF-XII) [15000]
			6. Impvt. to Bamur-Madhupur Road (14.300KM) (RIDF-XII) [15000] Dhenkanal Dist. 7. Impvt. to Pandua Marthapur Road from 0/0 to 29/000km (RIDF-XI)(Others) [14000] Khurda Dist.

(1)	(2)	(3)	(4)
			8. Const. of HL Bridge over Prachi drainage in 6th km of Prataprudrapur-Adaspur Road (RIDF-XII) [10000] Puri Dist.
X)			9. Delanga-Brahmagiri road (27/800km to 36/000km)(RIDF- [2000] Keonjhar Dist.
			10. Const. of HL Bridge over Nahangi Nallah at 2nd km. on Ramachandrapur Harichandrapur Road (RIDF-XI) [3500] Bolangir Dist.
			11. Impvt. to Dharmasala-Subalaya-Gariamunda road from 0/0 to 40/000 km. (40.00km) (RIDF-XII) [40000]
			12. Impvt. to kantabanji-Tureikela-Lathore Road from 0/0 to 30/000 km.(17.000km) (RIDF-XII) [15000] Baragarh Dist.
			13. Godbhanga Turum Road from 0/0 to 6/50km & 12/50km to 40/0km (RIDF-XI) [10000] Khurda Dist.
			14. Impvt. to Sarankul-Darpanarayanpur Road from 0/0 to 23/000 km [1]
			15. Impvt. to Prayagi-Malud-Krishnaprasad Road (26.00km) (ODR) [1] Ganjam Dist.
			16. Const. of HL Bridge over river Ghodahada on Kurla-Bugudapalli road under Seragarh Block [1]
			17. Impvt. to Kanchuru Ralava Road (10km) [1]
Bhabandha			18. Impvt. to Patpur Road from 0/0 to 3/800km. including reconstruction of 1 no. RCC Box Cell Bridge at 3/374 km. [1] Bolangir Dist.
			19. Const. of HL Bridge over river under on Ghudar-Marlad road

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/28

(1)	(2)	(3)	(4)
			[1]
		Total-	[190506]
1223..Roads works under Road Devp. Programme in KBK districts from SCA under RLTA			
37114.Public Works	4,69,03	39,04	
51002.Proportionate Charges			
589...Salaries - P.C.	49,25	4,10	
655...Tools and Plants - P.C	21,11	1,76	
540...Pensionary Charges- P.C	4,69	39	
NET...			
51002 Proportionate Charges	..	6,25	
NET...			
1223 Roads works under Road Devp. Programme in KBK districts from SCA under RLTA	..	45,29	
			Funds required for provision out of allocation made for 2008-09 under RLTA for the Kalahandi Dist. 1. Const. of HL Bridge over River Tel at Chilpa [1000] Bolangir Dist. 2. Const. of HL Bridge over Letipali Nallah on Chuabandha Lokapara Road [1500] Sonepur Dist. 3. Const. of HL Bridge over Sonegarh on B.A.T.D. road [2029]
1581..Works executed from Central Road Fund			
37114.Public Works	6,98,99	1	Funds required for the following works 1. Impvt. to Basta-Baliapala road (MDR-2) from 4/300 to 7/0 & 13/300 to 17/725 km. [1]
NET...			
1581 Works executed from Central Road Fund	..	1	
2238..Special Grant from Planning Commission			

DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/29

(1)	(2)	(3)	(4)
37114.Public Works	..	56,51,00	Funds are required for provision out of additional allocation made under Special Grant from Planning Commission for 2008-09 1. Impvt. to Vijawada-Ranchi Corridor (Dhenkikote-Saharapada Road) [565100]
Commission			
NET...			
2238 Special Grant from Planning Commission	..	56,51,00	
2006..One-time ACA			
37114.Public Works	17,24,13	8	
51002.Proportionate Charges			
589...Salaries - P.C.	1,81,04	1	
NET...			
51002 Proportionate Charges	..	1	
NET...			
2006 One-time ACA	..	9	
Time			Amount required for the following works under One-ACA Scheme 1. Impvt. and widening of road from Nakachhak to lllt Phse-Bhubaneswar 90/0 to 4/780 km [1] 2. Impvt. to Old Cuttack-Ganjam Road from Pitapalli to Mendhasala, Chandaka from 22/0 to 30/780 km. [1] 3. Impvt. to Old Cuttack-Ganjam Road from 0/0 to 14/0 km and 21/0 to 22/0km. [1] 4. Impvt. and widening of Road from Nakagatechhak to Katani (IIIT to Katani) from 4/780 to 8/420 km. [1] 5. Const. of HL Bridge on Khuntakata Subrnapur Road [1] 6. Impvt. to Sohella-Nuapada Road (Padmampur to Paikamal) from 56/0 to 82/0 km. [1]
road			
I,			
Road			
to			
Khuntakata			



DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/30

	(1)	(2)	(3)	(4)
km.				road from 0/6000 to 13/400
				[1]
				8. Impvt. to Rajnagar-Gupti Road from 0/0 to 22/400 km.
				[1]
				9. Impvt. to Pattamundai-Bhitelle-Hika via Rajkanika-Jayanagar Road From 70/0 to 93/500 km. (portion from Pattamundai to Rajkanika) & 0/0 to 11/500 km. (Rajkanika to Jayanagar portion)
				[1]
				Total :
				[9]
NET...				
800 OTHER EXPENDITURE		..	156,01,45	
NET...				
04 DISTRICT & OTHER ROADS		..	268,92,53	
NET...				
STATE SECTOR		..	357,92,55	
NET...				
5054 CAPITAL OUTLAY ON ROADS & BRIDGES		..	357,92,55	
5452..CAPITAL OUTLAY ON TOURISM				
STATE SECTOR				
01....TOURIST				
INFRASTRUCTURE				
101...TOURIST CENTRE				
0190..Construction				
37114.Public Works		..	1,07,76	
51002.Proportionate Charges				
589...Salaries - P.C.		..	11,31	
655...Tools and Plants - P.C		..	4,85	
540...Pensionary Charges-P.C		..	1,08	
NET...				
51002 Proportionate Charges		..	17,24	
NET...				
0190 Construction		..	1,25,00	

Tourism Department



DEMAND NO. 07  
WORKS DEPARTMENT  
(STATE-PLAN)

07/31

(1)	(2)	(3)	(4)
			Amount required for the following works :
			1. Impvt. of road from Uttara chhak to Kenduli via old Jagannath Sadak (widening and strengthening) [10000]
to			2. Constn. of a foot bridge Simhanath Pitha [2500]
			Total : [12500]
NET...			
101 TOURIST CENTRE	..	1,25,00	
NET...			
01 TOURIST INFRASTRUCTURE	..	1,25,00	
NET...			
STATE SECTOR	..	1,25,00	
NET...			
5452 CAPITAL OUTLAY ON TOURISM	..	1,25,00	
NET...			
07....DEMAND NO.	..	386,38,77	