



# **ABSTRACT OF ANNUAL FINANCIAL STATEMENT**

**(BUDGET 2009-2010)**

(IN THOUSAND OF RUPEES)

	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVIS ED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)/(2)	(3)	(4)	(5)	(6)
A. OPENING BALANCE	-165, 83, 55	-148, 93, 02	-843, 45, 13	-843, 45, 13
B. CONSOLIDATED FUND				
I. REVENUE ACCOUNT				
(a) RECEIPT	21967, 18, 84	23270, 41, 62	26809, 91, 63	26550, 09, 20
(b) EXPENDITURE	17723, 26, 81	22706, 55, 10	26049, 68, 66	28919, 18, 76
SURPLUS (+) OR DEFICIT (-)	4243, 92, 03	563, 86, 52	760, 22, 97	-2369, 09, 56
II. TRANSACTION OUTSIDE REVENUE ACCOUNT				
(a) RECEIPT				
DISINVESTMENT OF GOVERNMENT EQUITY IN PUBLIC SECTOR UNDERTAKINGS	..	..	..	..
OPEN MARKET LOANS	..	1510, 73, 00	1771, 09, 00	1890, 26, 00
WAYS AND MEANS ADVANCES AND OVERDRAFT FROM R. B. I.	..	1	1	1
LOANS FROM THE GOVERNMENT OF INDIA	89, 84, 61	1900, 80, 19	1381, 37, 84	1201, 01, 36
LOANS FROM OTHERS	417, 05, 22	690, 01, 50	888, 75, 50	1088, 01, 50
RECOVERY OF LOANS AND ADVANCES	355, 29, 77	246, 80, 45	246, 80, 45	243, 14, 44
TOTAL RECEIPTS	862, 19, 60	4348, 35, 15	4288, 02, 80	4422, 43, 31
(b) DISBURSEMENTS				
CAPITAL EXPENDITURE	2843, 41, 19	3019, 62, 77	3259, 62, 34	3594, 33, 37
OPEN MARKET LOANS	886, 45, 54	860, 73, 00	924, 21, 56	570, 91, 61
WAYS AND MEANS ADVANCES AND OVERDRAFT FROM R. B. I.	..	1	1	1
LOANS FROM THE GOVERNMENT OF INDIA	433, 16, 16	435, 58, 23	435, 58, 23	..
LOANS FROM OTHERS	525, 35, 06	597, 96, 33	397, 96, 33	-570, 91, 62
LOANS AND ADVANCES	432, 68, 03	328, 03, 53	308, 29, 06	284, 03, 12
TRANSFER TO CONTINGENCY FUND	..	..	250, 00, 00	..
TOTAL-DISBURSEMENT	5121, 05, 98	5241, 93, 87	5575, 67, 53	3878, 36, 49
(c) EXCESS OF RECEIPTS OVER DISBURSEMENT	-4258, 86, 38	-893, 58, 72	-1287, 64, 73	544, 06, 82
B. CONSOLIDATED FUND (NET)	-14, 94, 35	-329, 72, 20	-527, 41, 76	-1825, 02, 74
C. CONTINGENCY FUND (NET)	113, 67, 48	..	..	..
D. PUBLIC ACCOUNTS				
(a) RECEIPTS	81112, 27, 08	22973, 63, 93	25145, 82, 26	29589, 73, 47
(b) OUTGOINGS	81884, 37, 91	22643, 91, 73	24618, 40, 50	27764, 70, 73
D. PUBLIC ACCOUNTS (NET)	-772, 10, 83	329, 72, 20	527, 41, 76	1825, 02, 74
NET TRANSACTION OF THE YEAR	-673, 37, 70	..	..	..

CLOSING BALANCE -839, 21, 25 -148, 93, 02 -843, 45, 13 -843, 45, 13

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVI SED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)	
REVENUE RECEIPTS					
A... TAX REVENUE					
a... TAXES ON INCOME AND EXPENDITURE					
0020.....	CORPORATION TAX	2490, 25, 00	2572, 50, 16	2882, 66, 56	3266, 52, 00
0021.....	TAXES ON INCOME OTHER THAN CORPORATION TAX	1671, 42, 00	1562, 58, 32	1750, 98, 24	1837, 39, 00
0028.....	OTHER TAXES ON INCOME AND EXPENDITURE	86, 31, 96	89, 05, 99	89, 05, 99	94, 91, 42
TOTAL- a...	TAXES ON INCOME AND EXPENDITURE	4247, 98, 96	4224, 14, 47	4722, 70, 79	5198, 82, 42
b... TAXES ON PROPERTY & CAPITAL TRANSACTIONS					
0029.....	LAND REVENUE	276, 15, 40	250, 23, 54	260, 23, 54	273, 24, 72
0030.....	STAMPS AND REGISTRATION FEES	404, 76, 02	350, 53, 97	350, 53, 97	385, 59, 37
0032.....	TAXES ON WEALTH	2, 76, 00	3, 23, 41	3, 62, 40	3, 29, 00
TOTAL- b...	TAXES ON PROPERTY & CAPITAL TRANSACTIONS	683, 67, 42	604, 00, 92	614, 39, 91	662, 13, 09
c... TAXES ON COMMODITIES AND SERVICES					
0037.....	CUSTOMS	1483, 13, 00	1608, 07, 17	1801, 95, 54	1610, 64, 00
0038.....	UNION EXCISE DUTIES	1415, 84, 00	1707, 55, 81	1913, 43, 67	1054, 12, 00
0039.....	STATE EXCISE	524, 93, 32	600, 75, 50	620, 75, 50	707, 66, 85
0040.....	TAXES ON SALES, TRADE ETC.	4118, 43, 16	4400, 37, 18	4770, 37, 18	5116, 04, 24
0041.....	TAXES ON VEHICLES	459, 42, 19	590, 78, 91	590, 78, 91	600, 00, 22
0042.....	TAXES ON GOODS AND PASSENGERS	626, 89, 90	580, 89, 70	580, 89, 70	580, 89, 69
0043.....	TAXES AND DUTIES ON ELECTRICITY	327, 45, 61	379, 71, 85	379, 71, 85	410, 09, 59
0044.....	SERVICE TAX	783, 52, 00	790, 98, 71	886, 35, 57	1078, 12, 00

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
0045.....	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	31, 29, 24	29, 57, 36	29, 57, 36	30, 84, 22

TOTAL- c... TAXES ON COMMODITIES AND SERVICES	9770, 92, 42	10688, 72, 19	11573, 85, 28	11188, 42, 81
TOTAL- A... TAX REVENUE	14702, 58, 80	15516, 87, 58	16910, 95, 98	17049, 38, 32
B... NON TAX REVENUE				
a... FISCAL SERVICES				
0047... OTHER FISCAL SERVICES	58	42	42	42
TOTAL- a... FISCAL SERVICES	58	42	42	42
b... INTEREST RECEIPTS, DIVIDENDS & PROFITS				
0049... INTEREST RECEIPTS	570, 39, 21	260, 00, 00	310, 00, 00	211, 33, 00
0050... DIVIDENDS & PROFITS	140, 93, 18	60, 00, 00	60, 00, 00	100, 00, 00
TOTAL- b... INTEREST RECEIPTS, DIVIDENDS & PROFITS	711, 32, 39	320, 00, 00	370, 00, 00	311, 33, 00
c... OTHER NON-TAX REVENUE				
1... GENERAL SERVICES				
0051... PUBLIC SERVICE COMMISSION	58, 96	1, 02, 64	1, 02, 64	1, 04, 69
0055... POLICE	29, 17, 04	45, 60, 35	45, 60, 35	46, 51, 56
0056... JAILS	30, 08	66, 57	66, 57	67, 90
0058... STATIONERY AND PRINTING	1, 95, 42	2, 41, 33	2, 41, 33	2, 46, 16
0059... PUBLIC WORKS	31, 61, 17	45, 40, 93	45, 40, 93	46, 30, 75
0070... OTHER ADMINISTRATIVE SERVICES	17, 30, 63	23, 85, 59	23, 85, 60	24, 33, 31
0071... CNTBUN& RECV. TOWARDS PENSION & OTHER RETIREMENT BENEFITS	20, 08, 03	28, 54, 38	28, 54, 38	29, 11, 47
0075... MISCELLANEOUS GENERAL SERVICES	396, 95, 15	30, 56, 96	412, 47, 96	31, 18, 10

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL- 1... GENERAL SERVICES	497, 96, 48	178, 08, 75	559, 99, 76	181, 63, 94
2... SOCIAL SERVICES				
0202... EDUCATION, SPORTS, ART AND CULTURE	41, 94, 64	43, 86, 00	43, 86, 00	46, 05, 30
0210... MEDICAL AND PUBLIC HEALTH	14, 27, 83	14, 99, 40	14, 99, 40	15, 29, 39
0211... FAMILY WELFARE	26, 18	13, 87	13, 87	14, 15
0215... WATER SUPPLY AND SANITATION	40, 17, 19	40, 29, 60	40, 29, 60	42, 31, 08
0216... HOUSING	12, 10, 05	16, 67, 02	16, 67, 02	17, 00, 36
0217... URBAN DEVELOPMENT	44, 70	36, 06	36, 06	36, 78
0220... INFORMATION AND PUBLICITY	60, 87	94, 31	94, 31	96, 20

0230. . . . .	LABOUR AND EMPLOYMENT	5, 26, 34	6, 26, 91	6, 26, 91	6, 39, 45
0235. . . . .	SOCIAL SECURITY AND WELFARE	26, 83	33, 29	33, 29	33, 96
0250. . . . .	OTHER SOCIAL SERVICES	3, 88, 58	4, 93, 76	4, 93, 76	5, 03, 64
TOTAL- 2. . . . . SOCIAL SERVICES		119, 23, 21	128, 80, 22	128, 80, 22	133, 90, 31
3. . . . . ECONOMIC SERVICES					
0401. . . . .	CROP HUSBANDRY	7, 39, 23	9, 70, 74	9, 70, 74	9, 90, 15
0403. . . . .	ANIMAL HUSBANDRY	89, 50	1, 63, 66	1, 63, 66	1, 66, 93
0404. . . . .	DAIRY DEVELOPMENT	80	1	1	1
0405. . . . .	FISHERIES	2, 16, 45	4, 93, 75	4, 93, 75	5, 03, 63
0406. . . . .	FORESTRY AND WILD LIFE	82, 66, 29	127, 52, 00	127, 52, 00	80, 00, 00
0408. . . . .	FOOD STORAGE AND WAREHOUSING	..	1	1	1
0415. . . . .	AGRICULTURAL RESEARCH AND EDUCATION	..	1	1	1
0425. . . . .	CO-OPERATION	2, 29, 23	3, 66, 16	3, 66, 16	3, 73, 48

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
0435. . . . .	OTHER AGRICULTURAL PROGRAMMES	1, 08, 49	88, 77	88, 77	90, 55
0506. . . . .	LAND REFORMS	3, 57	5, 55	5, 55	5, 66
0515. . . . .	OTHER RURAL DEVELOPMENT PROGRAMMES	31, 98	63, 84	63, 84	65, 12
0700. . . . .	MAJOR IRRIGATION	1, 75, 75	25, 20, 00	25, 20, 00	25, 95, 60
0701. . . . .	MEDIUM IRRIGATION	41, 96, 80	52, 24, 98	52, 24, 98	53, 81, 73
0702. . . . .	MINOR IRRIGATION	4, 96, 17	10, 00, 00	10, 00, 00	10, 30, 00
0801. . . . .	POWER	1, 05, 20	1, 60, 89	1, 60, 89	1, 64, 11
0802. . . . .	PETROLEUM	53	1	1	1
0851. . . . .	VILLAGE AND SMALL INDUSTRIES	14, 45	61, 03	61, 03	62, 25
0852. . . . .	INDUSTRIES	13, 81	27, 74	27, 74	28, 29
0853. . . . .	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1126, 06, 08	1200, 00, 00	1250, 00, 00	1349, 99, 99
1051. . . . .	PORTS AND LIGHT HOUSES	1, 93, 76	2, 41, 33	2, 41, 33	2, 46, 16
1053. . . . .	CIVIL AVIATION	..	2, 77	2, 77	2, 83
1054. . . . .	ROADS AND BRIDGES	41, 45, 17	54, 58, 60	54, 58, 60	55, 67, 77
1055. . . . .	ROAD TRANSPORT	..	1	1	1
1056. . . . .	INLAND WATER	20, 83	49, 93	49, 93	50, 93

TRANSPORT					
1425. . . . .	OTHER SCIENTIFIC RESEARCH	..	2	2	2
1452. . . . .	TOURISM	14,79	49,93	49,93	50,93
1456. . . . .	CIVIL SUPPLIES	3,30,76	3,93,90	3,93,90	4,01,78
1475. . . . .	OTHER GENERAL ECONOMIC SERVICES	5,05,31	7,46,85	7,46,85	7,61,79
TOTAL- 3. . . ECONOMIC SERVICES		1325,04,95	1508,42,49	1558,42,49	1615,39,75
TOTAL- c. . . OTHER NON-TAX		1942,24,64	1815,31,46	2247,22,47	1930,94,00

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-RECEIPTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
REVENUE					
TOTAL- B. . . NON TAX REVENUE		2653,57,61	2135,31,88	2617,22,89	2242,27,42
C. . . GRANTS-IN-AID AND CONTRIBUTIONS					
1601. . . . .	GRANTS-IN-AID FROM CENTRAL GOVERNMENT	4611,02,43	5618,22,16	7281,72,76	7258,43,46
TOTAL- C. . . GRANTS-IN-AID AND CONTRIBUTIONS		4611,02,43	5618,22,16	7281,72,76	7258,43,46
TOTAL. . . . . REVENUE RECEIPTS		21967,18,84	23270,41,62	26809,91,63	26550,09,20

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010	
(1)/(2)	(3)	(4)	(5)	(6)	
EXPENDITURE MET FROM REVENUE					
A. . . GENERAL SERVICES					
a. . . ORGANS OF STATE					
2011. . . . .	PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	10,97,36	11,93,36	14,81,55	15,03,42
2012. . . . .	PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	2,90,18	3,29,19	4,39,95	4,96,97
2013. . . . .	COUNCIL OF MINISTERS	3,06,32	6,81,40	6,81,40	6,68,81
2014. . . . .	ADMINISTRATION OF JUSTICE	88,42,43	102,41,54	141,76,57	176,89,74
2015. . . . .	ELECTIONS	14,44,14	39,46,51	49,71,30	43,24,27
TOTAL- a. . . ORGANS OF STATE		119,80,43	163,92,00	217,50,77	246,83,21
b. . . FISCAL SERVICES					
2. . . COLLECTION OF TAX ON PROPERTY&CAP. TRANS.					

2029. . . . .	LAND REVENUE	140, 62, 01	162, 19, 54	215, 45, 77	245, 04, 89
2030. . . . .	STAMPS AND REGI STRATION	21, 22, 56	25, 41, 06	30, 38, 89	53, 95, 06
TOTAL- 2. . . COLLECTION OF TAX ON PROPERTY&CAP. TRANS.		161, 84, 57	187, 60, 60	245, 84, 66	298, 99, 95
3. . . COLLECTION OF TAX ON COMMODITI ES&SERVI CES					
2039. . . . .	STATE EXCI SE	17, 49, 72	25, 74, 55	34, 17, 40	37, 68, 42
2040. . . . .	TAXES ON SALES, TRADE ETC.	31, 08, 32	39, 47, 72	54, 21, 02	61, 05, 72
2041. . . . .	TAXES ON VEHICLES	13, 76, 99	26, 99, 54	33, 47, 76	30, 70, 68
2045. . . . .	OTHER TAXES AND DUTI ES ON COMMODITI - ES AND SERVI CES	3, 13, 85	3, 65, 72	5, 11, 21	6, 01, 36
TOTAL- 3. . . COLLECTION OF TAX ON COMMODITI ES&SERVI CES		65, 48, 88	95, 87, 53	126, 97, 39	135, 46, 18
4. . . OTHER FISCAL SERVI CES					
2047. . . . .	OTHER FISCAL	2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
SERVI CES					
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TOTAL- 4. . .	OTHER FISCAL SERVI CES	2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82
-----					
TOTAL- b. . .	FISCAL SERVI CES	229, 88, 99	286, 86, 43	376, 97, 73	439, 12, 95
c. . . INTEREST PAYMENT AND SERVI CING OF DEBT					
2048. . . . .	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	700, 07, 24	300, 07, 24	7, 24	7, 24
2049. . . . .	INTEREST PAYMENTS	3169, 48, 44	4312, 30, 00	4312, 30, 00	4592, 60, 00
TOTAL- c. . . INTEREST PAYMENT AND SERVI CING OF DEBT		3869, 55, 68	4612, 37, 24	4312, 37, 24	4592, 67, 24
d. . . ADMINI STRATIVE SERVI CES					
2051. . . . .	PUBLIC SERVI CE COMMI SSION	3, 55, 68	3, 93, 11	5, 03, 60	5, 59, 94
2052. . . . .	SECRETARI AT-GENERAL SERVI CES	62, 49, 04	968, 67, 83	95, 27, 25	246, 06, 88
2053. . . . .	DISTRICT ADMINI STRATION	61, 38, 93	59, 22, 72	82, 29, 89	95, 60, 36
2054. . . . .	TREASURY AND ACCOUNTS ADMINI STRATION	33, 72, 41	38, 56, 08	52, 65, 19	62, 64, 99
2055. . . . .	POLICE	596, 26, 86	685, 24, 89	951, 98, 16	1121, 71, 73
2056. . . . .	JAILS	46, 13, 86	47, 45, 72	61, 35, 58	72, 15, 48
2058. . . . .	STATIONERY AND PRINTING	24, 65, 61	33, 17, 03	40, 24, 44	38, 58, 26
2059. . . . .	PUBLIC WORKS	198, 00, 86	219, 77, 90	270, 27, 04	251, 59, 83
2070. . . . .	OTHER ADMINI STRATIVE SERVI CES	85, 88, 69	103, 84, 08	125, 99, 64	176, 41, 27

TOTAL- d...	ADMINISTRATIVE SERVICES	1112, 11, 94	2159, 89, 36	1685, 10, 79	2070, 38, 74
e...	PENSION & MISC. GENERAL SERVICES				
2071.....	PENSIONS AND OTHER RETIREMENT BENEFITS	1801, 35, 58	2795, 65, 08	2795, 65, 08	3990, 89, 76
2075.....	MISCELLANEOUS GENERAL SERVICES	94, 48, 19	80, 17, 83	10, 17, 83	12, 18, 85

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STATEMENT-I -CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
TOTAL- e...	PENSION & MISC. GENERAL SERVICES	1895, 83, 77	2875, 82, 91	2805, 82, 91	4003, 08, 61
TOTAL- A...	GENERAL SERVICES	7227, 20, 81	10098, 87, 94	9397, 79, 44	11352, 10, 75
B...	SOCIAL SERVICES				
a...	EDUCATION, SPORTS, ART AND CULTURE				
2202.....	GENERAL EDUCATION	3171, 22, 31	3855, 23, 94	4876, 12, 49	5790, 75, 17
2203.....	TECHNICAL EDUCATION	44, 42, 47	39, 38, 16	43, 98, 01	60, 39, 86
2204.....	SPORTS AND YOUTH SERVICES	17, 86, 00	33, 44, 70	45, 57, 05	33, 29, 36
2205.....	ART AND CULTURE	26, 71, 28	26, 79, 56	33, 19, 82	32, 76, 27
TOTAL- a...	EDUCATION, SPORTS, ART AND CULTURE	3260, 22, 06	3954, 86, 36	4998, 87, 37	5917, 20, 66
b...	HEALTH AND FAMILY WELFARE				
2210.....	MEDICAL AND PUBLIC HEALTH	615, 36, 85	877, 69, 59	1056, 39, 64	1186, 32, 89
2211.....	FAMILY WELFARE	110, 84, 51	147, 87, 23	154, 75, 36	430, 53, 77
TOTAL- b...	HEALTH AND FAMILY WELFARE	726, 21, 36	1025, 56, 82	1211, 15, 00	1616, 86, 66
c...	W/S SANITATION, HOUSING & URBAN DEVL.				
2215.....	WATER SUPPLY AND SANITATION	354, 11, 21	232, 92, 33	274, 89, 20	332, 35, 31
2216.....	HOUSING	142, 41, 08	143, 42, 99	147, 39, 14	154, 27, 15
2217.....	URBAN DEVELOPMENT	222, 17, 07	149, 23, 31	159, 51, 12	321, 12, 35
TOTAL- c...	W/S SANITATION, HOUSING & URBAN DEVL.	718, 69, 36	525, 58, 63	581, 79, 46	807, 74, 81
d...	INFORMATION AND BROADCASTING				
2220.....	INFORMATION AND PUBLICITY	15, 32, 60	16, 87, 83	24, 64, 93	24, 96, 64
TOTAL- d...	INFORMATION AND BROADCASTING	15, 32, 60	16, 87, 83	24, 64, 93	24, 96, 64
e...	WELFARE OF SC, ST & OTHER BACKWARD CLASS				
2225.....	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	486, 76, 21	528, 32, 71	636, 18, 62	767, 81, 63

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STATEMENT-I -CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS



(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL- e. . . . . WELFARE OF SC, ST & OTHER BACKWARD CLASS	486, 76, 21	528, 32, 71	636, 18, 62	767, 81, 63
f. . . . . LABOUR AND LABOUR WELFARE				
2230. . . . . LABOUR AND EMPLOYMENT	54, 16, 77	37, 14, 61	87, 85, 20	120, 65, 52
TOTAL- f. . . . . LABOUR AND LABOUR WELFARE	54, 16, 77	37, 14, 61	87, 85, 20	120, 65, 52
g. . . . . SOCIAL WELFARE AND NUTRITION				
2235. . . . . SOCIAL SECURITY AND WELFARE	656, 31, 39	823, 16, 92	964, 85, 01	1126, 15, 43
2236. . . . . NUTRITION	215, 57, 88	221, 23, 49	266, 84, 54	392, 03, 66
2245. . . . . RELIEF ON ACCOUNT OF NATURAL CALAMITIES	245, 55, 39	491, 47, 00	1433, 65, 90	405, 85, 52
TOTAL- g. . . . . SOCIAL WELFARE AND NUTRITION	1117, 44, 66	1535, 87, 41	2665, 35, 45	1924, 04, 61
h. . . . . OTHERS				
2250. . . . . OTHER SOCIAL SERVICES	12, 48, 92	12, 80, 10	14, 13, 74	15, 04, 49
2251. . . . . SECRETARIAT-SOCIAL SERVICES	25, 18, 86	26, 47, 06	35, 41, 23	39, 77, 06
TOTAL- h. . . . . OTHERS	37, 67, 78	39, 27, 16	49, 54, 97	54, 81, 55
TOTAL- B. . . . . SOCIAL SERVICES C. . . . . ECONOMIC SERVICES	6416, 50, 80	7663, 51, 53	10255, 41, 00	11234, 12, 08
a. . . . . AGRICULTURE AND ALLIED ACTIVITIES				
2401. . . . . CROP HUSBANDRY	278, 38, 89	396, 54, 38	523, 04, 33	588, 57, 93
2402. . . . . SOIL AND WATER CONSERVATION	73, 36, 18	66, 83, 11	80, 98, 28	111, 42, 97
2403. . . . . ANIMAL HUSBANDRY	109, 69, 46	130, 62, 34	186, 32, 37	184, 68, 23
2404. . . . . DAIRY DEVELOPMENT	1, 62, 70	7, 09, 26	7, 25, 15	4, 86, 10
2405. . . . . FISHERIES	27, 77, 48	52, 77, 72	65, 11, 13	59, 49, 25
2406. . . . . FORESTRY AND WILD LIFE	214, 83, 56	289, 08, 19	335, 78, 59	354, 42, 18
2408. . . . . FOOD STORAGE AND WAREHOUSING	62, 85, 54	81, 59, 47	585, 10, 40	874, 05, 85

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## STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
2415. . . . . AGRICULTURAL RESEAR- CH AND EDUCATION	34, 19, 10	34, 04, 75	40, 79, 25	71, 05, 84
2425. . . . . CO-OPERATION	84, 47, 79	92, 22, 37	110, 11, 28	125, 61, 38
2435. . . . . OTHER AGRICULTURAL PROGRAMMES	3, 12, 56	3, 69, 34	4, 87, 52	7, 55, 30
TOTAL- a. . . . . AGRICULTURE AND ALLIED ACTIVITIES	890, 33, 26	1154, 50, 93	1939, 38, 30	2381, 75, 03
b. . . . . RURAL DEVELOPMENT				

2501. . . . .	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	77, 75, 65	118, 61, 53	132, 27, 36	134, 71, 58
2505. . . . .	RURAL EMPLOYMENT	133, 23, 94	270, 00, 00	270, 00, 00	240, 00, 00
2506. . . . .	LAND REFORMS	37, 18, 16	36, 20, 80	40, 77, 04	40, 33, 20
2515. . . . .	OTHER RURAL DEVELOP- MENT PROGRAMMES	612, 95, 73	665, 00, 28	878, 91, 43	766, 19, 62
TOTAL- b. . . RURAL DEVELOPMENT		861, 13, 48	1089, 82, 61	1321, 95, 83	1181, 24, 40
d. . . IRRIGATION AND FLOOD CONTROL					
2700. . . . .	MAJOR IRRIGATION	128, 36, 22	146, 35, 65	202, 39, 84	207, 31, 58
2701. . . . .	MEDIUM IRRIGATION	43, 11, 70	43, 04, 35	46, 43, 56	46, 52, 43
2702. . . . .	MINOR IRRIGATION	173, 18, 62	149, 57, 00	214, 82, 63	221, 81, 11
2705. . . . .	COMMAND AREA DEVELOPMENT	35, 27, 12	44, 31, 20	47, 98, 89	40, 67, 51
2711. . . . .	FLOOD CONTROL AND DRAINAGE	74, 06, 86	52, 00, 00	121, 18, 20	66, 49, 36
TOTAL- d. . . IRRIGATION AND FLOOD CONTROL		454, 00, 52	435, 28, 20	632, 83, 12	582, 81, 99
e. . . ENERGY					
2801. . . . .	POWER	183, 10, 11	205, 24, 10	277, 33, 01	89, 16, 18
2810. . . . .	NEW AND RENEWABLE ENERGY	6, 87, 77	23, 84, 32	20, 93, 07	7, 27, 05
TOTAL- e. . . ENERGY		189, 97, 88	229, 08, 42	298, 26, 08	96, 43, 23
f. . . INDUSTRY AND MINERALS					
2851. . . . .	VILLAGE AND SMALL INDUSTRIES	82, 06, 61	116, 07, 37	133, 23, 50	120, 83, 21

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
2852. . . . .	INDUSTRIES	27, 52, 54	29, 68, 72	32, 07, 27	47, 34, 71
2853. . . . .	NON-FERROUS MINING & METALLURGICAL INDUSTRIES	19, 87, 88	25, 30, 79	28, 49, 11	33, 53, 05
2875. . . . .	OTHER INDUSTRIES	35, 00	10, 17, 00	8, 16, 60	91
2885. . . . .	OTHER OUTLAY ON INDUSTRIES AND MINERALS	2, 04, 71	9, 96	9, 96	1
TOTAL- f. . . INDUSTRY AND MINERALS		131, 86, 74	181, 33, 84	202, 06, 44	201, 71, 89
g. . . TRANSPORT					
3051. . . . .	PORTS AND LIGHT HOUSES	63, 48	66, 64	92, 84	1, 00, 26
3053. . . . .	CIVIL AVIATION	75, 35	1, 39, 89	1, 66, 20	1, 61, 24
3054. . . . .	ROADS AND BRIDGES	749, 70, 46	900, 15, 00	1020, 96, 46	910, 71, 18
3055. . . . .	ROAD TRANSPORT	1, 60, 00	1, 60, 10	6, 60, 10	1, 60, 10
3056. . . . .	INLAND WATER TRANSPORT	1, 63, 93	2, 21, 55	2, 91, 46	3, 28, 15

TOTAL- g...	TRANSPORT	754, 33, 22	906, 03, 18	1033, 07, 06	918, 20, 93
i...	SCIENCE TECHNOLOGY AND ENVIRONMENT				
3425.....	OTHER SCIENTIFIC RESEARCH	6, 10, 98	20, 23, 67	19, 16, 47	18, 59, 18
3435.....	ECOLOGY AND ENVIRONMENT	12, 33, 13	16, 33, 02	15, 43, 74	17, 12, 54
TOTAL- i...	SCIENCE TECHNOLOGY AND ENVIRONMENT	18, 44, 11	36, 56, 69	34, 60, 21	35, 71, 72
j...	GENERAL ECONOMIC SERVICES				
3451.....	SECRETARIAT ECONOMIC SERVICES	406, 09, 42	504, 68, 15	502, 08, 33	512, 86, 75
3452.....	TOURISM	7, 17, 65	8, 91, 72	10, 49, 07	14, 87, 74
3453.....	FOREIGN TRADE AND EXPORT PROMOTION	3, 33, 10	4, 07, 25	5, 28, 02	6, 19, 01
3454.....	CENSUS SURVEYS AND STATISTICS	6, 23, 30	8, 03, 88	10, 71, 96	12, 33, 03
3456.....	CIVIL SUPPLIES	2, 00, 45	3, 03, 92	4, 01, 30	3, 80, 12

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-REVENUE ACCOUNT-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
3475.....	OTHER GENERAL ECONOMIC SERVICES	3, 72, 07	5, 76, 69	6, 13, 89	6, 43, 08
TOTAL- j...	GENERAL ECONOMIC SERVICES	428, 55, 99	534, 51, 61	538, 72, 57	556, 49, 73
TOTAL- C...	ECONOMIC SERVICES	3728, 65, 20	4567, 15, 48	6000, 89, 61	5954, 38, 92
D...	GRANTS-IN-AID AND CONTRIBUTIONS				
3604.....	COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	350, 90, 00	377, 00, 15	395, 58, 61	378, 57, 01
TOTAL- D...	GRANTS-IN-AID AND CONTRIBUTIONS	350, 90, 00	377, 00, 15	395, 58, 61	378, 57, 01
TOTAL.....	EXPENDITURE MET FROM REVENUE	17723, 26, 81	22706, 55, 10	26049, 68, 66	28919, 18, 76
EXCESS OF RECEIPTS OVER DISBURSEMENTS		4243, 92, 03	563, 86, 52	760, 22, 97	-2369, 09, 56

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-RECEIPTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010	
(1)/(2)	(3)	(4)	(5)	(6)	
	CAPITAL RECEIPTS				
E...	PUBLIC DEBT				
6003.....	INTERNAL DEBT OF THE STATE GOVERNMENT	417, 05, 22	2200, 74, 51	2659, 84, 51	2978, 27, 51
6004.....	LOANS & ADVANCES FROM THE CENTRAL	89, 84, 61	1900, 80, 19	1381, 37, 84	1201, 01, 36

GOVT.

TOTAL- E . . . . .	PUBLIC DEBT	506, 89, 83	4101, 54, 70	4041, 22, 35	4179, 28, 87
F . . . . .	LOANS AND ADVANCES				
6202 . . . . .	LOANS FOR EDUCATION, SPORTS, ART & CULTURE	14, 41	13, 55	13, 55	14, 50
6215 . . . . .	LOANS FOR WATER SUPPLY & SANITATION	95	1, 50	1, 50	1, 00
6216 . . . . .	LOANS FOR HOUSING	3, 97, 04	30, 15	30, 15	3, 97, 52
6217 . . . . .	LOANS FOR URBAN DEVELOPMENT	98	2, 73, 70	2, 73, 70	1, 12
6235 . . . . .	LOANS FOR SOCIAL SECURITY AND WELFARE	..	15	15	1
6403 . . . . .	LOANS FOR ANIMAL HUSBANDRY	17	10, 55	10, 55	25
6405 . . . . .	LOANS FOR FISHERIES	..	40	40	25
6408 . . . . .	LOANS FOR FOOD STORAGE & WAREHOUSING	..	70	70	42
6425 . . . . .	LOANS FOR CO-OPERATION	1, 06, 88	2, 38, 55	2, 38, 55	1, 20, 55
6435 . . . . .	LOANS FOR AGRI CULTURAL PROGRAMMES	30, 72	..	..	40, 23
6515 . . . . .	LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES	35	1, 60	1, 60	45
6702 . . . . .	LOANS FOR MINOR IRRIGATION	1, 67	..	..	1, 83

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-RECEIPTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
6801 . . . . .	LOANS FOR POWER PROJECTS	110, 28, 74	110, 28, 44	110, 28, 44	110, 28, 74
6851 . . . . .	LOANS FOR VILLAGE & SMALL INDUSTRIES	74, 96	1, 33, 10	1, 33, 10	82, 55
6860 . . . . .	LOANS FOR CONSUMERS INDUSTRIES	2, 00	3, 60, 00	3, 60, 00	2, 25
6885 . . . . .	OTHER LOANS TO INDUSTRIES AND MINERALS	48, 40	28, 10	28, 10	54, 69
7610 . . . . .	LOANS TO GOVERNMENT SERVANTS, ETC.	53, 21, 22	118, 09, 95	118, 09, 95	52, 14, 45
7615 . . . . .	MISCELLANEOUS LOANS	185, 01, 28	7, 50, 01	7, 50, 01	73, 53, 63
TOTAL- F . . . . .	LOANS AND ADVANCES	355, 29, 77	246, 80, 45	246, 80, 45	243, 14, 44
TOTAL . . . . .	CAPITAL RECEIPTS	862, 19, 60	4348, 35, 15	4288, 02, 80	4422, 43, 31

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010	
(1)/(2)	(3)	(4)	(5)	(6)	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A... CAPITAL ACCOUNT OF GENERAL SERVICES					
4055. . . . .	CAPITAL OUTLAY ON POLICE	25, 79	25, 00, 00	25, 00, 00	18, 00, 00
4059. . . . .	CAPITAL OUTLAY ON PUBLIC WORKS	132, 09, 91	109, 05, 02	162, 81, 39	153, 57, 38
TOTAL- A. . .	CAPITAL ACCOUNT OF GENERAL SERVICES	132, 35, 70	134, 05, 02	187, 81, 39	171, 57, 38
B... CAPITAL ACCOUNT OF SOCIAL SERVICES					
a... CAP. A/C OF EDUCATION , SPORTS, ART & CULTURE					
4202. . . . .	CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	5, 79, 24	3, 27, 36	7, 29, 83	99, 39, 83
TOTAL- a. . .	CAP. A/C OF EDUCATION , SPORTS, ART & CULTURE	5, 79, 24	3, 27, 36	7, 29, 83	99, 39, 83
b... CAPITAL A/C OF HEALTH AND FAMILY WELFARE					
4210. . . . .	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	20, 37, 94	23, 28, 31	18, 63, 23	25, 87, 95
TOTAL- b. . .	CAPITAL A/C OF HEALTH AND FAMILY WELFARE	20, 37, 94	23, 28, 31	18, 63, 23	25, 87, 95
c... CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP					
4215. . . . .	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	440, 74, 93	529, 32, 81	521, 42, 79	362, 04, 22
4216. . . . .	CAPITAL OUTLAY ON HOUSING	72, 42, 39	86, 87, 44	96, 26, 30	65, 48, 99
4217. . . . .	CAPITAL OUTLAY ON URBAN DEVELOPMENT	15, 29, 73	5, 86, 98	7, 86, 98	11, 73, 46
TOTAL- c. . .	CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP	528, 47, 05	622, 07, 23	625, 56, 07	439, 26, 67
e... CAPITAL A/C OF WELF- ARE OF SC, ST, & OBC					

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STATEMENT-I -CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
4225. . . . .	CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBSC	88, 63, 38	76, 32, 96	119, 49, 12	110, 37, 96
TOTAL- e. . .	CAPITAL A/C OF WELF- ARE OF SC, ST, & OBC	88, 63, 38	76, 32, 96	119, 49, 12	110, 37, 96
h... CAPITAL A/C OF OTHERS					
4250. . . . .	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	..	2, 50, 00	2, 50, 00	4, 28, 00

TOTAL- h...	CAPITAL A/C OF OTHERS	..	2, 50, 00	2, 50, 00	4, 28, 00
TOTAL- B...	CAPITAL ACCOUNT OF SOCIAL SERVICES	643, 27, 61	727, 45, 86	773, 48, 25	679, 20, 41
C...	CAPITAL ACCOUNT OF ECONOMIC SERVICES				
a...	CAPITAL A/C OF AGR. & ALLIED ACTIVITIES				
4401.....	CAPITAL OUTLAY ON CROP HUSBANDRY	..	2	2	2
4403.....	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	..	..	..	26, 00, 00
4405.....	CAPITAL OUTLAY ON FISHERIES	32, 46	3, 58, 92	3, 58, 92	7, 57, 99
4406.....	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	42, 45, 57	17, 80, 00	16, 86, 42	17, 70, 00
4408.....	CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	1, 00, 00	25, 00	..	..
4416.....	INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	..	1	1	1
4425.....	CAPITAL OUTLAY ON CO-OPERATION	5, 52, 97	11, 96, 00	6, 00, 00	2, 26, 00
TOTAL- a...	CAPITAL A/C OF AGR. & ALLIED ACTIVITIES	49, 31, 00	33, 59, 95	26, 45, 37	53, 54, 02
d...	CAPITAL A/C OF IRR. & FLOOD CONTROL				
4700.....	CAPITAL OUTLAY ON MAJOR IRRIGATION	1009, 65, 41	763, 30, 00	925, 96, 37	1056, 00, 00

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
4701.....	CAPITAL OUTLAY ON MEDIUM IRRIGATION	259, 62, 99	359, 77, 00	348, 37, 13	342, 95, 00
4702.....	CAPITAL OUTLAY ON MINOR IRRIGATION	83, 50, 83	117, 36, 80	111, 21, 31	134, 28, 80
4711.....	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	59, 84, 08	156, 00, 01	140, 57, 00	237, 25, 21
TOTAL- d...	CAPITAL A/C OF IRR. & FLOOD CONTROL	1412, 63, 31	1396, 43, 81	1526, 11, 81	1770, 49, 01
e...	CAPITAL ACCOUNT OF ENERGY				
4801.....	CAPITAL OUTLAY ON POWER PROJECTS	..	..	1, 00	9, 00, 00
TOTAL- e...	CAPITAL ACCOUNT OF ENERGY	..	..	1, 00	9, 00, 00
f...	CAPITAL ACCOUNT OF INDUSTRY & MINERALS				
4852.....	CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	19, 49	..	..	..
4860.....	CAPITAL OUTLAY ON	30, 25, 00	10, 00	10, 00	5, 00

CONSUMER INDUSTRIES

TOTAL- f...	CAPITAL ACCOUNT OF INDUSTRY & MINERALS	30,44,49	10,00	10,00	5,00
g...	CAPITAL ACCOUNT OF TRANSPORT				
5051.....	CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	2,12,86	1,50,00	1,59,11	5,25,00
5053.....	CAPITAL OUTLAY ON CIVIL AVIATION	69,51	2,70,00	2,70,00	2,00,00
5054.....	CAPITAL OUTLAY ON ROADS & BRIDGES	550,85,32	692,49,97	662,54,97	877,54,55
5055.....	CAPITAL OUTLAY ON ROAD TRANSPORT	9,95,00	..	..	..
5056.....	CAPITAL OUTLAY ON INLAND & WATER TRANSPORT	..	1,45,16	1,44,66	..
TOTAL- g...	CAPITAL ACCOUNT OF TRANSPORT	563,62,69	698,15,13	668,28,74	884,79,55
j...	CAPITAL A/C OF GEN. ECONOMIC SERVICES				

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STATEMENT-I-CONSOLIDATED FUND OF ORISSA-CAPITAL ACCOUNT-DISBURSEMENTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
5452.....	CAPITAL OUTLAY ON TOURISM	11,64,64	29,65,00	24,11,98	25,45,00
5465.....	INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS	..	..	53,05,80	..
5475.....	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	11,75	18,00	18,00	23,00
TOTAL- j...	CAPITAL A/C OF GEN. ECONOMIC SERVICES	11,76,39	29,83,00	77,35,78	25,68,00
TOTAL- C...	CAPITAL ACCOUNT OF ECONOMIC SERVICES	2067,77,88	2158,11,89	2298,32,70	2743,55,58
E...	PUBLIC DEBT				
6003.....	INTERNAL DEBT OF THE STATE GOVERNMENT	1411,80,60	1458,69,34	1322,17,90	..
6004.....	LOANS & ADVANCES FROM THE CENTRAL GOVT.	433,16,16	435,58,23	435,58,23	..
TOTAL- E...	PUBLIC DEBT	1844,96,76	1894,27,57	1757,76,13	..
F...	LOANS AND ADVANCES				
6202.....	LOANS FOR EDUCATION, SPORTS, ART & CULTURE	..	..	..	..
6216.....	LOANS FOR HOUSING	193,70,77	41,00,01	54,52,01	48,12,03
6403.....	LOANS FOR ANIMAL HUSBANDRY	..	..	90,00	10,00,00
6405.....	LOANS FOR FISHERIES	12,26	2,95	2,95	1
6425.....	LOANS FOR CO-OPERATION	12,50,96	1,30,01	1,15,41	39,00
6702.....	LOANS FOR MINOR	..	..	57,65	..





TOTAL- a...	ORGANS OF STATE	17,13,54	19,60,44	26,54,31	34,48,81
	b... FISCAL SERVICES				
	3... COLLECTION OF TAX ON				
	COMMODITIES&SERVICES				
2040.....	TAXES ON SALES,	..	1	1	1
	TRADE ETC.				
2041.....	TAXES ON VEHICLES	1,87	2,50	5,87	2,50
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TOTAL- 3...	COLLECTION OF TAX ON	1,87	2,51	5,88	2,51
	COMMODITIES&SERVICES				
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TOTAL- b...	FISCAL SERVICES	1,87	2,51	5,88	2,51
	c... INTEREST PAYMENT AND				
	SERVICING OF DEBT				
2048.....	APPROPRIATION FOR	700,07,24	300,07,24	7,24	7,24
	REDUCTION OR				
	AVOIDANCE OF DEBT				
2049.....	INTEREST PAYMENTS	3169,48,44	4312,30,00	4312,30,00	4592,60,00
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TOTAL- c...	INTEREST PAYMENT AND	3869,55,68	4612,37,24	4312,37,24	4592,67,24
	SERVICING OF DEBT				
	d... ADMINISTRATIVE				
	SERVICES				
2051.....	PUBLIC SERVICE	3,55,68	3,58,11	4,65,56	5,34,94
	COMMISSION				
2052.....	SECRETARIAT-GENERAL	..	1	1	1
	SERVICES				
2054.....	TREASURY AND	4,59	1	1	1
	ACCOUNTS				
	ADMINISTRATION				

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STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
2055.....	POLICE	34,00	25,00	25,00	25,00
2058.....	STATIONERY AND	20	20	20	1
	PRINTING				
2059.....	PUBLIC WORKS	1,69	5,00	5,00	5,00
2070.....	OTHER ADMINISTRATIVE	4,17	1	1	1
	SERVICES				
<hr/>					
TOTAL- d...	ADMINISTRATIVE	4,00,33	3,88,34	4,95,79	5,64,98
	SERVICES				
	e... PENSION & MISC.				
	GENERAL SERVICES				
2071.....	PENSIONS AND OTHER	..	70	70	70
	RETIREMENT BENEFITS				
2075.....	MISCELLANEOUS	90,00,00	70,00,00	..	1
	GENERAL SERVICES				
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TOTAL- e...	PENSION & MISC.	90,00,00	70,00,70	70	71
	GENERAL SERVICES				
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TOTAL- A...	GENERAL SERVICES	3980,71,42	4705,89,23	4343,93,92	4632,84,25
	B... SOCIAL SERVICES				
	a... EDUCATION, SPORTS,				
	ART AND CULTURE				
2202.....	GENERAL EDUCATION	47	3,50	3,50	3,50
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TOTAL- a...	EDUCATION, SPORTS,	47	3,50	3,50	3,50
	ART AND CULTURE				

b... HEALTH AND FAMILY WELFARE				
2210. . . . . MEDICAL AND PUBLIC HEALTH	14	1, 50	2, 00	7, 50
TOTAL- b... HEALTH AND FAMILY WELFARE	14	1, 50	2, 00	7, 50
c... W/S SANITATION, HOUSING & URBAN DEVL.				
2215. . . . . WATER SUPPLY AND SANITATION	7, 14	14, 00	14, 00	9, 00
2216. . . . . HOUSING	1, 85, 53	2, 23, 60	2, 69, 60	2, 01, 16
TOTAL- c... W/S SANITATION, HOUSING & URBAN DEVL.	1, 92, 67	2, 37, 60	2, 83, 60	2, 10, 16
e... WELFARE OF SC, ST & OTHER BACKWARD CLASS				
2225. . . . . WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	..	..	36	..

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STATEMENT-IA-DISBURESEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
-----				
CASTES, SCHEDULED TRIBES & OBC.				
-----				
TOTAL- e... WELFARE OF SC, ST & OTHER BACKWARD CLASS	..	..	36	..
g... SOCIAL WELFARE AND NUTRITION				
2235. . . . . SOCIAL SECURITY AND WELFARE	..	1, 00	5, 91	1, 00
TOTAL- g... SOCIAL WELFARE AND NUTRITION	..	1, 00	5, 91	1, 00
-----				
TOTAL- B... SOCIAL SERVICES	1, 93, 28	2, 43, 60	2, 95, 37	2, 22, 16
C... ECONOMIC SERVICES				
a... AGRICULTURE AND ALLIED ACTIVITIES				
2401. . . . . CROP HUSBANDRY	..	1, 26	1, 26	1, 26
2402. . . . . SOIL AND WATER CONSERVATION	..	60	60	60
2406. . . . . FORESTRY AND WILD LIFE	2, 22	4, 50	4, 50	2, 00
TOTAL- a... AGRICULTURE AND ALLIED ACTIVITIES	2, 22	6, 36	6, 36	3, 86
b... RURAL DEVELOPMENT				
2515. . . . . OTHER RURAL DEVELOPMENT PROGRAMMES	..	1	1	1
TOTAL- b... RURAL DEVELOPMENT	..	1	1	1
d... IRRIGATION AND FLOOD CONTROL				
2700. . . . . MAJOR IRRIGATION	36, 03	35, 01	35, 01	25, 01
2711. . . . . FLOOD CONTROL AND DRAINAGE	45, 85	2, 00	2, 00	2, 00
TOTAL- d... IRRIGATION AND FLOOD CONTROL	81, 88	37, 01	37, 01	27, 01
g... TRANSPORT				
3054. . . . . ROADS AND BRIDGES	..	5, 00	5, 00	4, 63
-----				

TOTAL- g... TRANSPORT	..	5, 00	5, 00	4, 63
TOTAL- C... ECONOMIC SERVICES	84, 10	48, 38	48, 38	35, 51
TOTAL..... DISBURSEMENTS MET FROM REVENUE	3983, 48, 80	4708, 81, 21	4347, 37, 67	4635, 41, 92

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STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
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STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
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CAPITAL DISBURSEMENTS OUT SIDE THE REVENUE ACCOUNT				
B... CAPITAL ACCOUNT OF SOCIAL SERVICES				
c... CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP				
4217..... CAPITAL OUTLAY ON URBAN DEVELOPMENT	50	45, 00	45, 00	1
TOTAL- c... CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP	50	45, 00	45, 00	1
TOTAL- B... CAPITAL ACCOUNT OF SOCIAL SERVICES	50	45, 00	45, 00	1
C... CAPITAL ACCOUNT OF ECONOMIC SERVICES				
d... CAPITAL A/C OF IRR. & FLOOD CONTROL				
4700..... CAPITAL OUTLAY ON MAJOR IRRIGATION	58, 97	1, 40, 01	1, 40, 01	1, 40, 01
4701..... CAPITAL OUTLAY ON MEDIUM IRRIGATION	9, 69, 89	60, 00	5, 73, 68	2, 60, 00
4702..... CAPITAL OUTLAY ON MINOR IRRIGATION	13, 79	50, 00	70, 00	20, 00
TOTAL- d... CAPITAL A/C OF IRR. & FLOOD CONTROL	10, 42, 65	2, 50, 01	7, 83, 69	4, 20, 01
g... CAPITAL ACCOUNT OF TRANSPORT				
5054..... CAPITAL OUTLAY ON ROADS & BRIDGES	73, 64	1, 10, 00	1, 15, 00	1, 10, 00
TOTAL- g... CAPITAL ACCOUNT OF TRANSPORT	73, 64	1, 10, 00	1, 15, 00	1, 10, 00
TOTAL- C... CAPITAL ACCOUNT OF ECONOMIC SERVICES	11, 16, 29	3, 60, 01	8, 98, 69	5, 30, 01
E... PUBLIC DEBT				
6003..... INTERNAL DEBT OF THE STATE GOVERNMENT	1411, 80, 60	1458, 69, 34	1322, 17, 90	..
6004..... LOANS & ADVANCES FROM THE CENTRAL GOVT.	433, 16, 16	435, 58, 23	435, 58, 23	..
TOTAL- E... PUBLIC DEBT	1844, 96, 76	1894, 27, 57	1757, 76, 13	..
TOTAL..... CAPITAL DISBURSEMENTS OUT SIDE THE REVENUE ACCOUNT	1856, 13, 55	1898, 32, 58	1767, 19, 82	5, 30, 02

STATEMENT-IA-DISBURSEMENT 'CHARGED' ON THE CONSOLIDATED FUND OF ORISSA  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
DISBURSEMENTS 'CHARGED' ON THE CONSOLIDATED FUND	5839, 62, 35	6607, 13, 79	6114, 57, 49	4640, 71, 94

STATEMENT-II-CONTINGENCY FUND OF ORISSA-RECEIPTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)/(2)	(3)	(4)	(5)	(6)
CONTINGENCY FUND RECEIPTS				
8000. . . . . CONTINGENCY FUND	165, 01, 33	150, 00, 00	400, 00, 00	400, 00, 00
TOTAL. II. . . . . CONTINGENCY FUND RECEIPTS	165, 01, 33	150, 00, 00	400, 00, 00	400, 00, 00

STATEMENT-III-CONTINGENCY FUND OF ORISSA-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
CONTINGENCY FUND DISBURSEMENTS				
8000. . . . . CONTINGENCY FUND	51, 33, 85	150, 00, 00	400, 00, 00	400, 00, 00
TOTAL. III. . . . . CONTINGENCY FUND DISBURSEMENTS	51, 33, 85	150, 00, 00	400, 00, 00	400, 00, 00
EXCESS OF RECEIPTS OVER DISBURSEMENTS	113, 67, 48	..	..	..

STATEMENT-III-PUBLIC ACCOUNT OF ORISSA-RECEIPTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)/(2)	(3)	(4)	(5)	(6)
PUBLIC ACCOUNT RECEIPTS				
I. . . . . SMALL SAVINGS, PROVIDENT FUNDS ETC				
b. . . . . PROVIDENT FUNDS				
8009. . . . . STATE PROVIDENT FUNDS	2099, 89, 63	2165, 04, 00	2265, 04, 00	2329, 58, 00
TOTAL- b. . . . . PROVIDENT FUNDS	2099, 89, 63	2165, 04, 00	2265, 04, 00	2329, 58, 00
c. . . . . OTHER ACCOUNTS				
8011. . . . . INSURANCE AND PENSION FUNDS	4, 50, 84	3, 41, 50	3, 41, 50	4, 70, 12
8012. . . . . SPECIAL DEPOSITS AND ACCOUNTS	..	10	10	10
TOTAL- c. . . . . OTHER ACCOUNTS	4, 50, 84	3, 41, 60	3, 41, 60	4, 70, 22

TOTAL- I...	SMALL SAVINGS, PROVIDENT FUNDS ETC	2104, 40, 47	2168, 45, 60	2268, 45, 60	2334, 28, 22
J...	RESERVE FUND				
b...	RESERVE FUNDS NOT BEARING INTEREST				
8222.	SINKING FUNDS	700, 07, 24	300, 07, 24	7, 24	1486, 44, 24
8225.	ROADS AND BRIDGES FUND		58, 25, 00	158, 25, 45	1
8229.	DEVELOPMENT AND WELFARE FUNDS	75, 48	1, 20, 01	1, 20, 01	1, 50, 00
8235.	GENERAL & OTHER RESERVE FUNDS	331, 16, 67	1023, 97, 02	2832, 65, 90	760, 34, 10
TOTAL- b...	RESERVE FUNDS NOT BEARING INTEREST	1031, 99, 39	1383, 49, 27	2992, 18, 60	2248, 28, 35
TOTAL- J...	RESERVE FUND	1031, 99, 39	1383, 49, 27	2992, 18, 60	2248, 28, 35
K...	DEPOSITS AND ADVANCES				
a...	DEPOSITS BEARING INTEREST				
8342.	OTHER DEPOSITS	1, 41, 82	26, 00, 00	26, 00, 00	101, 00, 02
TOTAL- a...	DEPOSITS BEARING INTEREST	1, 41, 82	26, 00, 00	26, 00, 00	101, 00, 02
b...	DEPOSITS NOT BEARING INTEREST				

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STATEMENT-III-PUBLIC ACCOUNT OF ORISSA-RECEIPTS

(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
8443.	CIVIL DEPOSITS	1817, 37, 91	1871, 09, 40	1871, 09, 40	2012, 17, 15
8448.	DEPOSITS OF LOCAL FUNDS	636, 39, 97	510, 31, 80	510, 31, 80	645, 66, 10
8449.	OTHER DEPOSITS	39, 20, 00	1510, 73, 00	1974, 22, 00	1890, 26, 01
TOTAL- b...	DEPOSITS NOT BEARING INTEREST	2492, 97, 88	3892, 14, 20	4355, 63, 20	4548, 09, 26
c...	ADVANCES				
8550.	CIVIL ADVANCES	72, 52, 98	65, 50, 50	65, 50, 50	74, 81, 10
TOTAL- c...	ADVANCES	72, 52, 98	65, 50, 50	65, 50, 50	74, 81, 10
TOTAL- K...	DEPOSITS AND ADVANCES	2566, 92, 68	3983, 64, 70	4447, 13, 70	4723, 90, 38
L...	SUSPENSE AND MISCELLANEOUS				
b...	SUSPENSE				
8658.	SUSPENSE ACCOUNTS	-18, 73, 44	16, 50, 25	16, 50, 25	6, 37, 55
TOTAL- b...	SUSPENSE	-18, 73, 44	16, 50, 25	16, 50, 25	6, 37, 55
c...	OTHER ACCOUNTS				
8671.	DEPARTMENTAL BALANCES	10, 18, 57	20, 90, 00	20, 90, 00	16, 50, 00
8672.	PERMANENT CASH IMPREST	5	10	10	10
8673.	CASH BALANCE INVESTMENT ACCOUNT	70804, 66, 33	11900, 00, 00	11900, 00, 00	13203, 13, 67
8674.	SECURITY DEPOSITS MADE BY GOVERNMENT	1, 24	10, 00	10, 00	1, 50

TOTAL- c... OTHER ACCOUNTS	70814, 86, 19	11921, 00, 10	11921, 00, 10	13219, 65, 27
e... MISCELLANEOUS				
8680... MISCELLANEOUS		1	1	1486, 37, 00
GOVERNMENT ACCOUNTS				

TOTAL- e... MISCELLANEOUS		1	1	1486, 37, 00
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TOTAL- L... SUSPENSE AND MISCELLANEOUS	70796, 12, 75	11937, 50, 36	11937, 50, 36	14712, 39, 82
M... REMITTANCES				
a... MONEY ORDERS AND OTHER REMITTANCES				
8782... CASH REMIT. & ADJ. BETWEEN OFFICER RENDERING A/C TO A.O	4612, 86, 31	3500, 50, 00	3500, 50, 00	5570, 81, 70

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STATEMENT-III-PUBLIC ACCOUNT OF ORISSA-RECEIPTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL- a... MONEY ORDERS AND OTHER REMITTANCES	4612, 86, 31	3500, 50, 00	3500, 50, 00	5570, 81, 70
b... INTER-GOVERNMENT ADJUSTMENT ACCOUNT				
8793... INTER-STATE SUSPENSE ACCOUNT	-4, 52	4, 00	4, 00	5, 00
TOTAL- b... INTER-GOVERNMENT ADJUSTMENT ACCOUNT	-4, 52	4, 00	4, 00	5, 00
TOTAL- M... REMITTANCES	4612, 81, 79	3500, 54, 00	3500, 54, 00	5570, 86, 70
TOTAL-III. PUBLIC ACCOUNT RECEIPTS	81112, 27, 08	22973, 63, 93	25145, 82, 26	29589, 73, 47

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STATEMENT-III-PUBLIC ACCOUNT OF ORISSA-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)/(2)	(3)	(4)	(5)	(6)
PUBLIC ACCOUNT DISBURSEMENTS				
I... SMALL SAVINGS, PROVIDENT FUNDS ETC				
b... PROVIDENT FUNDS				
8009... STATE PROVIDENT FUNDS	1699, 73, 00	1665, 04, 00	1665, 04, 00	2045, 03, 00
TOTAL- b... PROVIDENT FUNDS	1699, 73, 00	1665, 04, 00	1665, 04, 00	2045, 03, 00
c... OTHER ACCOUNTS				
8011... INSURANCE AND PENSION FUNDS	4, 80, 89	3, 20, 00	3, 20, 00	4, 72, 50
TOTAL- c... OTHER ACCOUNTS	4, 80, 89	3, 20, 00	3, 20, 00	4, 72, 50
TOTAL- I... SMALL SAVINGS, PROVIDENT FUNDS ETC	1704, 53, 89	1668, 24, 00	1668, 24, 00	2049, 75, 50
J... RESERVE FUND				
b... RESERVE FUNDS NOT BEARING INTEREST				
8222... SINKING FUNDS	700, 02, 31	300, 00, 00		1486, 37, 00
8225... ROADS AND BRIDGES		58, 25, 00	158, 25, 45	1

FUND					
8229. . . . .	DEVELOPMENT AND WELFARE FUNDS	1, 20, 00	1, 20, 00	1, 20, 00	1, 50, 00
8235. . . . .	GENERAL & OTHER RESERVE FUNDS	416, 49, 00	1023, 97, 01	2832, 65, 90	760, 34, 10
TOTAL- b. . . . . RESERVE FUNDS NOT BEARING INTEREST		1117, 71, 31	1383, 42, 01	2992, 11, 35	2248, 21, 11
TOTAL- J. . . . . RESERVE FUND		1117, 71, 31	1383, 42, 01	2992, 11, 35	2248, 21, 11
K. . . . . DEPOSITS AND ADVANCES					
a. . . . . DEPOSITS BEARING INTEREST					
8336. . . . .	CIVIL DEPOSITS	6, 67	7, 00	7, 00	7, 00
8342. . . . .	OTHER DEPOSITS	..	26, 00, 00	26, 00, 00	28, 00, 00
TOTAL- a. . . . . DEPOSITS BEARING INTEREST		6, 67	26, 07, 00	26, 07, 00	28, 07, 00
b. . . . . DEPOSITS NOT BEARING INTEREST					
8443. . . . .	CIVIL DEPOSITS	1791, 53, 32	1768, 40, 98	1768, 40, 98	1824, 50, 90

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STATEMENT-III-PUBLIC ACCOUNT OF ORISSA-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
8448. . . . .	DEPOSITS OF LOCAL FUNDS	619, 45, 04	474, 06, 50	474, 06, 50	621, 71, 80
8449. . . . .	OTHER DEPOSITS	..	1510, 73, 00	1974, 22, 00	2456, 58, 00
TOTAL- b. . . . . DEPOSITS NOT BEARING INTEREST		2410, 98, 36	3753, 20, 48	4216, 69, 48	4902, 80, 70
c. . . . . ADVANCES					
8550. . . . .	CIVIL ADVANCES	72, 96, 81	65, 20, 00	65, 20, 00	74, 82, 20
TOTAL- c. . . . . ADVANCES		72, 96, 81	65, 20, 00	65, 20, 00	74, 82, 20
TOTAL- K. . . . . DEPOSITS AND ADVANCES		2484, 01, 84	3844, 47, 48	4307, 96, 48	5005, 69, 90
L. . . . . SUSPENSE AND MISCELLANEOUS					
b. . . . . SUSPENSE					
8658. . . . .	SUSPENSE ACCOUNTS	-68, 69, 33	13, 09, 60	13, 09, 60	20, 90, 90
TOTAL- b. . . . . SUSPENSE		-68, 69, 33	13, 09, 60	13, 09, 60	20, 90, 90
c. . . . . OTHER ACCOUNTS					
8670. . . . .	CHEQUES & BILLS	49, 13	50, 00	50, 00	50, 00
8671. . . . .	DEPARTMENTAL BALANCES	36, 93, 78	25, 00, 00	25, 00, 00	25, 60, 25
8672. . . . .	PERMANENT CASH IMPREST	45	2, 50	2, 50	10
8673. . . . .	CASH BALANCE INVESTMENT ACCOUNT	72046, 49, 93	12487, 58, 90	12389, 89, 33	11750, 33, 76
8674. . . . .	SECURITY DEPOSITS MADE BY GOVERNMENT	6, 39	1, 50, 00	1, 50, 00	1, 00, 00
TOTAL- c. . . . . OTHER ACCOUNTS		72083, 99, 68	12514, 61, 40	12416, 91, 83	11777, 44, 11
d. . . . . ACCOUNTS WITH GOVT. OF FOREIGN COUNTRIES					
8679. . . . .	ACCOUNTS WITH	..	1	1	1

GOVERNMENT OF OTHER  
COUNTRIES

TOTAL- d...	ACCOUNTS WITH GOVT. OF FOREIGN COUNTRIES	..	1	1	1
e...	MISCELLANEOUS				
8680.	MISCELLANEOUS GOVERNMENT ACCOUNTS	..	1	1	1486,37,00
TOTAL- e...	MISCELLANEOUS	..	1	1	1486,37,00

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STATEMENT-III-PUBLIC ACCOUNT OF ORISSA-DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	(3)	(4)	(5)	(6)	
TOTAL- L...	SUSPENSE AND MISCELLANEOUS	72015,30,35	12527,71,02	12430,01,45	13284,72,02
M...	REMITTANCES				
a...	MONEY ORDERS AND OTHER REMITTANCES				
8782.	CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.O	4561,13,03	3219,75,22	3219,75,22	5175,42,20
TOTAL- a...	MONEY ORDERS AND OTHER REMITTANCES	4561,13,03	3219,75,22	3219,75,22	5175,42,20
b...	INTER-GOVERNMENT ADJUSTMENT ACCOUNT				
8793.	INTER-STATE SUSPENSE ACCOUNT	1,67,49	32,00	32,00	90,00
TOTAL- b...	INTER-GOVERNMENT ADJUSTMENT ACCOUNT	1,67,49	32,00	32,00	90,00
TOTAL- M...	REMITTANCES	4562,80,52	3220,07,22	3220,07,22	5176,32,20
TOTAL-III.	PUBLIC ACCOUNT DISBURSEMENTS	81884,37,91	22643,91,73	24618,40,50	27764,70,73
EXCESS OF RECEIPTS OVER DISBURSEMENTS		-772,10,83	329,72,20	527,41,76	1825,02,74

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STATEMENT-IV-TOTAL RECEIPTS AND DISBURSEMENTS  
(IN THOUSAND OF RUPEES)

(1)/(2)	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)/(2)	(3)	(4)	(5)	(6)
RECEIPTS				
CONSOLIDATED FUND	22829,38,44	27618,76,77	31097,94,43	30972,52,51
CONTIGENCY FUND	165,01,33	150,00,00	400,00,00	400,00,00
PUBLIC ACCOUNTS	81112,27,08	22973,63,93	25145,82,26	29589,73,47
TOTAL ... RECEIPTS	104106,66,85	50742,40,70	56643,76,69	60962,25,98
DISBURSEMENTS				
CONSOLIDATED FUND	22844,32,79	27948,48,97	31625,36,19	32797,55,25
CONTIGENCY FUND	51,33,85	150,00,00	400,00,00	400,00,00



PUBLIC ACCOUNTS	81884, 37, 91	22643, 91, 73	24618, 40, 50	27764, 70, 73
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TOTAL . . . DISBURSEMENTS	104780, 04, 55	50742, 40, 70	56643, 76, 69	60962, 25, 98
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NET	-673, 37, 70	..	..	..
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OPENING BALANCE	-165, 83, 55	-148, 93, 02	-843, 45, 13	-843, 45, 13
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CLOSING BALANCE	-839, 21, 25	-148, 93, 02	-843, 45, 13	-843, 45, 13
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