



DEMAND FOR GRANTS

(BUDGET 2009-2010)

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

DEMAND NO.	SERVICE TO WHICH DEMAND RELATES HEAD OF ACCOUNT	A M O U N T VOTED	M O V E D BY CHARGED	
(1)	(2)	(3)	(4)	(5)
01	HOME DEPARTMENT			
	2014-ADMINISTRATION OF JUSTICE	66,38,95	29,36,14	
	2015-ELECTIONS	40,92,79	..	
	2052-SECRETARIAT-GENERAL SERVICES	44,20,88	1	
	2055-POLICE	1121,46,73	25,00	
	2056-JAILS	72,15,48	..	
	2070-OTHER ADMINISTRATIVE SERVICES	144,36,69	1	
	2075-MISCELLANEOUS GENERAL SERVICES	81	..	
	2235-SOCIAL SECURITY AND WELFARE	4,94,69	..	
	4055-CAPITAL OUTLAY ON POLICE	18,00,00	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	57,11,90	..	
	4216-CAPITAL OUTLAY ON HOUSING	26,89,40	..	
	TOTAL (REVENUE)	1494,47,02	29,61,16	
	TOTAL (CAPITAL)	102,01,30	..	
	TOTAL	1596,48,32	29,61,16	
02	GENERAL ADMINISTRATION DEPARTMENT			
	2014-ADMINISTRATION OF JUSTICE	3,73,85	..	
	2051-PUBLIC SERVICE COMMISSION	25,00	5,34,94	
	2052-SECRETARIAT-GENERAL SERVICES	20,39,02	..	
	2070-OTHER ADMINISTRATIVE SERVICES	27,14,90	..	
	2075-MISCELLANEOUS GENERAL SERVICES	12,03,01	..	
	2216-HOUSING	1,69,50	..	
	2217-URBAN DEVELOPMENT	2,15,01	..	
	3053-CIVIL AVIATION	1,50,74	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	1	..	
	4216-CAPITAL OUTLAY ON HOUSING	1,00,02	..	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	1,00	..	
	6216-LOANS FOR HOUSING	90,03	..	
	TOTAL (REVENUE)	68,91,03	5,34,94	

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	TOTAL (CAPITAL)	1,91,06	..	
	TOTAL	70,82,09	5,34,94	
03	REVENUE AND DISASTER MANAGEMENT DEPARTMENT			
	2029-LAND REVENUE	245,04,89	..	
	2030-STAMPS AND	42,17,06	..	

	REGISTRATION		
	2052-SECRETARIAT-GENERAL SERVICES	26, 28, 86	..
	2053-DISTRICT ADMINISTRATION	95, 60, 36	..
	2075-MISCELLANEOUS GENERAL SERVICES	15, 01	..
	2235-SOCIAL SECURITY AND WELFARE	12, 00	..
	2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	813, 90, 59	..
	2250-OTHER SOCIAL SERVICES	50	..
	2506-LAND REFORMS	40, 33, 20	..
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	8, 50, 00	..
	5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	23, 00	..
	TOTAL (REVENUE)	1263, 62, 47	..
	TOTAL (CAPITAL)	8, 73, 00	..
	TOTAL	1272, 35, 47	..
04	LAW DEPARTMENT		
	2014-ADMINISTRATION OF JUSTICE	77, 40, 80	..
	2052-SECRETARIAT-GENERAL SERVICES	6, 63, 94	..
	2235-SOCIAL SECURITY AND WELFARE	3, 03, 26	..
	2250-OTHER SOCIAL SERVICES	14, 34, 28	..
	TOTAL (REVENUE)	101, 42, 28	..
	TOTAL	101, 42, 28	..
05	FINANCE DEPARTMENT		
	2030-STAMPS AND REGISTRATION	11, 78, 00	..
	2040-TAXES ON SALES, TRADE ETC.	61, 05, 71	1
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2047-OTHER FISCAL SERVICES	4, 66, 82	..	
	2052-SECRETARIAT-GENERAL SERVICES	160, 36, 56	..	
	2054-TREASURY AND ACCOUNTS ADMINISTRATION	62, 64, 98	1	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4008, 18, 42	70	
	2075-MISCELLANEOUS GENERAL SERVICES	1	1	
	2235-SOCIAL SECURITY AND WELFARE	8, 74, 60	..	
	2250-OTHER SOCIAL SERVICES	2, 50	..	
	3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANCHAYATI RAJ INSTN.	1	..	
	7610-LOANS TO GOVERNMENT SERVANTS, ETC.	32, 17, 02	..	
	7615-MISCELLANEOUS LOANS	175, 33, 47	..	
	TOTAL (REVENUE)	4317, 47, 62	73	

	TOTAL (CAPITAL)	207, 50, 49	..
	TOTAL	4524, 98, 11	73
06	COMMERCE DEPARTMENT		
	2052-SECRETARIAT-GENERAL SERVICES	2, 39, 68	..
	2058-STATIONERY AND PRINTING	38, 58, 25	1
	2070-OTHER ADMINISTRATIVE SERVICES	27, 01	..
	2203-TECHNICAL EDUCATION	27, 44	..
	2230-LABOUR AND EMPLOYMENT	12, 11	..
	3051-PORTS AND LIGHT HOUSES	1, 00, 26	..
	3056-INLAND WATER TRANSPORT	3, 09, 03	..
	5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	5, 25, 00	..
	TOTAL (REVENUE)	45, 73, 78	1
	TOTAL (CAPITAL)	5, 25, 00	..
	TOTAL	50, 98, 78	1
07	WORKS DEPARTMENT		
	2052-SECRETARIAT-GENERAL SERVICES	5, 61, 29	..
	2059-PUBLIC WORKS	108, 80, 23	5, 00
	2216-HOUSING	89, 26, 00	1, 16, 16

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2230-LABOUR AND EMPLOYMENT	61, 48	..	
	3053-CIVIL AVIATION	10, 50	..	
	3054-ROADS AND BRIDGES	448, 61, 37	4, 63	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	49, 89, 60	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	12, 47, 43	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	20, 87, 95	..	
	4216-CAPITAL OUTLAY ON HOUSING	18, 85, 56	..	
	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	3, 50, 01	1	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	1, 99, 00	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	658, 62, 05	1, 00, 00	
	5452-CAPITAL OUTLAY ON TOURISM	2, 25, 00	..	
	TOTAL (REVENUE)	653, 00, 87	1, 25, 79	
	TOTAL (CAPITAL)	768, 46, 60	1, 00, 01	
	TOTAL	1421, 47, 47	2, 25, 80	
08	ORISSA LEGISLATIVE ASSEMBLY			
	2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	14, 95, 72	15, 70	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2, 00, 00	..	
	TOTAL (REVENUE)	16, 95, 72	15, 70	
	TOTAL	16, 95, 72	15, 70	

09	FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT		
	2408-FOOD STORAGE AND WAREHOUSING	874,05,84	..
	2435-OTHER AGRICULTURAL PROGRAMMES	1,14,92	..
	3451-SECRETARIAT ECONOMIC SERVICES	2,98,32	..
	3456-CIVIL SUPPLIES	3,80,12	..
	3475-OTHER GENERAL ECONOMIC SERVICES	6,43,08	..
	TOTAL (REVENUE)	888,42,28	..
	TOTAL	888,42,28	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
10	SCHOOL & MASS EDUCATION DEPARTMENT			
	2202-GENERAL EDUCATION	4493,14,47	2,50	
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	5	..	
	2230-LABOUR AND EMPLOYMENT	1,50	..	
	2235-SOCIAL SECURITY AND WELFARE	13,93,56	..	
	2251-SECRETARIAT-SOCIAL SERVICES	12,48,72	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	81,25,01	..	
	TOTAL (REVENUE)	4519,58,30	2,50	
	TOTAL (CAPITAL)	81,25,01	..	
	TOTAL	4600,83,31	2,50	
11	ST & SC DEVP AND MINORITIES&BACKWARD CLASSES WELFARE DEPT			
	2059-PUBLIC WORKS	20,00,00	..	
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	767,81,58	..	
	2251-SECRETARIAT-SOCIAL SERVICES	8,18,03	..	
	4225-CAPITAL OUTLAY ON WELFARE OF SC,ST AND OBCS	110,37,96	..	
	TOTAL (REVENUE)	795,99,61	..	
	TOTAL (CAPITAL)	110,37,96	..	
	TOTAL	906,37,57	..	
12	HEALTH AND FAMILY WELFARE DEPARTMENT			
	2210-MEDICAL AND PUBLIC HEALTH	1153,85,53	7,50	
	2211-FAMILY WELFARE	430,53,77	..	
	2251-SECRETARIAT-SOCIAL SERVICES	11,57,95	..	
	TOTAL (REVENUE)	1595,97,25	7,50	
	TOTAL	1595,97,25	7,50	
13	HOUSING & URBAN			

DEVELOPMENT DEPARTMENT 2015-ELECTIONS	54,84	..
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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2059-PUBLIC WORKS	30,11,80	..	
	2210-MEDICAL AND PUBLIC HEALTH	7,03,95	..	
	2215-WATER SUPPLY AND SANITATION	166,16,87	4,00	
	2216-HOUSING	30,16,22	85,00	
	2217-URBAN DEVELOPMENT	318,97,34	..	
	2230-LABOUR AND EMPLOYMENT	7,00	..	
	2235-SOCIAL SECURITY AND WELFARE	81	..	
	2251-SECRETARIAT-SOCIAL SERVICES	5,35,46	..	
	3054-ROADS AND BRIDGES	78,75,00	..	
	3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.	260,81,70	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	2,35,00	..	
	4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	104,68,48	..	
	4216-CAPITAL OUTLAY ON HOUSING	3,15,00	..	
	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	8,23,44	..	
	6216-LOANS FOR HOUSING	47,22,00	..	
	TOTAL (REVENUE)	898,00,99	89,00	
	TOTAL (CAPITAL)	165,63,92	..	
	TOTAL	1063,64,91	89,00	
14	LABOUR AND EMPLOYMENT DEPARTMENT			
	2210-MEDICAL AND PUBLIC HEALTH	25,35,91	..	
	2230-LABOUR AND EMPLOYMENT	71,10,48	..	
	2235-SOCIAL SECURITY AND WELFARE	1	..	
	2251-SECRETARIAT-SOCIAL SERVICES	2,71,78	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	1	..	
	TOTAL (REVENUE)	99,18,18	..	
	TOTAL (CAPITAL)	1	..	
	TOTAL	99,18,19	..	
15	SPORTS & YOUTH SERVICES DEPARTMENT			
	2202-GENERAL EDUCATION	2,03	..	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2204-SPORTS AND YOUTH SERVICES	22,00,59	..	
	2235-SOCIAL SECURITY AND WELFARE	15,00	..	
	2251-SECRETARIAT-SOCIAL	65,52	..	

SERVICES		
	TOTAL (REVENUE)	22,83,14 ..
	TOTAL	22,83,14 ..
16	PLANNING AND CO-ORDINATION DEPARTMENT	
	2235-SOCIAL SECURITY AND WELFARE	1,24 ..
	2401-CROP HUSBANDRY	44,09,79 ..
	3451-SECRETARIAT	455,14,74 ..
	ECONOMIC SERVICES	
	3454-CENSUS SURVEYS AND STATISTICS	12,33,03 ..
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	16,42,50 ..
	TOTAL (REVENUE)	511,58,80 ..
	TOTAL (CAPITAL)	16,42,50 ..
	TOTAL	528,01,30 ..
17	PANCHAYATI RAJ DEPARTMENT	
	2015-ELECTIONS	1,76,64 ..
	2059-PUBLIC WORKS	3,75,00 ..
	2230-LABOUR AND EMPLOYMENT	6,00 ..
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	129,66,88 ..
	2505-RURAL EMPLOYMENT	240,32,03 ..
	2515-OTHER RURAL DEVELOP- MENT PROGRAMMES	766,19,61 1
	3054-ROADS AND BRIDGES	50,00,00 ..
	3451-SECRETARIAT	10,28,56 ..
	ECONOMIC SERVICES	
	3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	117,75,30 ..
	TOTAL (REVENUE)	1319,80,02 1
	TOTAL	1319,80,02 1
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATION DEPARTMENT	
	2052-SECRETARIAT-GENERAL SERVICES	97,31 ..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2070-OTHER ADMINISTRATIVE SERVICES	1,36,67	..	
	TOTAL (REVENUE)	2,33,98	..	
	TOTAL	2,33,98	..	
19	INDUSTRIES DEPARTMENT			
	2203-TECHNICAL EDUCATION	60,12,42	..	
	2230-LABOUR AND EMPLOYMENT	48,17,21	..	
	2250-OTHER SOCIAL SERVICES	15,00	..	
	2851-VILLAGE AND SMALL INDUSTRIES	59,08,80	..	
	2852-INDUSTRIES	91,12	..	
	2875-OTHER INDUSTRIES	91	..	
	2885-OTHER OUTLAY ON	1,63,04	..	

	INDUSTRIES AND MINERALS		
	3451-SECRETARIAT ECONOMIC SERVICES	4, 18, 83	..
	3453-FOREIGN TRADE AND EXPORT PROMOTION	6, 19, 01	..
	4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4, 28, 00	..
	6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	1, 01	..
	6875-LOANS FOR OTHER INDUSTRIES	3	..
	6885-OTHER LOANS TO INDUSTRIES AND MINERALS	4	..
	TOTAL (REVENUE)	180, 46, 34	..
	TOTAL (CAPITAL)	4, 29, 08	..
	TOTAL	184, 75, 42	..
20	WATER RESOURCES DEPARTMENT		
	2059-PUBLIC WORKS	4, 50, 00	..
	2070-OTHER ADMINISTRATIVE SERVICES	85, 51	..
	2230-LABOUR AND EMPLOYMENT	33, 74	..
	2700-MAJOR IRRIGATION	208, 17, 57	25, 01
	2701-MEDIUM IRRIGATION	46, 52, 43	..
	2702-MINOR IRRIGATION	222, 81, 11	..
	2705-COMMAND AREA DEVELOPMENT	40, 67, 51	..
	2711-FLOOD CONTROL AND DRAINAGE	66, 47, 36	2, 00

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2801-POWER	5, 40, 79	..	
	3054-ROADS AND BRIDGES	21, 00, 00	..	
	3056-INLAND WATER TRANSPORT	19, 12	..	
	3451-SECRETARIAT ECONOMIC SERVICES	10, 30, 97	..	
	4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	1065, 33, 59	1, 40, 01	
	4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	340, 36, 50	2, 60, 00	
	4702-CAPITAL OUTLAY ON MINOR IRRIGATION	134, 09, 80	20, 00	
	4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	237, 25, 21	..	
	TOTAL (REVENUE)	627, 26, 11	27, 01	
	TOTAL (CAPITAL)	1777, 05, 10	4, 20, 01	
	TOTAL	2404, 31, 21	4, 47, 02	
21	TRANSPORT DEPARTMENT			
	2041-TAXES ON VEHICLES	30, 68, 18	2, 50	
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	66, 16	..	
	2070-OTHER ADMINISTRATIVE SERVICES	2, 41, 33	..	
	2235-SOCIAL SECURITY AND WELFARE	12, 45	..	
	3055-ROAD TRANSPORT	1, 60, 10	..	
	3451-SECRETARIAT ECONOMIC SERVICES	2, 51, 71	..	

	TOTAL (REVENUE)	37,99,93	2,50
	TOTAL	37,99,93	2,50
22	FOREST AND ENVIRONMENT DEPARTMENT		
	2059-PUBLIC WORKS	3,75,00	..
	2406-FORESTRY AND WILD LIFE	354,40,18	2,00
	2415-AGRICULTURAL RESEARCH AND EDUCATION	10,00	..
	3435-ECOLOGY AND ENVIRONMENT	17,12,54	..
	3451-SECRETARIAT ECONOMIC SERVICES	4,98,34	..
	4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	207,63,16	..
	TOTAL (REVENUE)	380,36,06	2,00

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	TOTAL (CAPITAL)	207,63,16	..	
	TOTAL	587,99,22	2,00	
23	AGRICULTURE DEPARTMENT			
	2401-CROP HUSBANDRY	541,46,88	1,26	
	2402-SOIL AND WATER CONSERVATION	111,42,37	60	
	2415-AGRICULTURAL RESEARCH AND EDUCATION	69,26,17	..	
	2435-OTHER AGRICULTURAL PROGRAMMES	2,71,93	..	
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	8,50,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	11,26,57	..	
	4401-CAPITAL OUTLAY ON CROP HUSBANDRY	2	..	
	4416-INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	1	..	
	TOTAL (REVENUE)	744,63,92	1,86	
	TOTAL (CAPITAL)	3	..	
	TOTAL	744,63,95	1,86	
24	STEEL AND MINES DEPARTMENT			
	2852-INDUSTRIES	13,59	..	
	2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES	33,53,05	..	
	3451-SECRETARIAT ECONOMIC SERVICES	2,30,38	..	
	TOTAL (REVENUE)	35,97,02	..	
	TOTAL	35,97,02	..	
25	INFORMATION AND PUBLIC RELATION DEPARTMENT			
	2220-INFORMATION AND PUBLICITY	24,96,64	..	
	2250-OTHER SOCIAL SERVICES	52,21	..	

2251-SECRETARIAT-SOCIAL SERVICES	5, 14, 67	..
TOTAL (REVENUE)	30, 63, 52	..
TOTAL	30, 63, 52	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
26	EXCISE DEPARTMENT			
	2039-STATE EXCISE	37, 68, 42	..	
	2052-SECRETARIAT-GENERAL SERVICES	1, 29, 03	..	
	TOTAL (REVENUE)	38, 97, 45	..	
	TOTAL	38, 97, 45	..	
27	SCIENCE & TECHNOLOGY DEPARTMENT			
	2251-SECRETARIAT-SOCIAL SERVICES	1, 54, 75	..	
	2810-NEW AND RENEWABLE ENERGY	7, 27, 05	..	
	3425-OTHER SCIENTIFIC RESEARCH	16, 58, 71	..	
	TOTAL (REVENUE)	25, 40, 51	..	
	TOTAL	25, 40, 51	..	
28	RURAL DEVELOPMENT DEPARTMENT			
	2059-PUBLIC WORKS	79, 52, 79	..	
	2215-WATER SUPPLY AND SANITATION	169, 59, 44	5, 00	
	2216-HOUSING	31, 04, 27	..	
	2230-LABOUR AND EMPLOYMENT	16, 00	..	
	3054-ROADS AND BRIDGES	313, 30, 18	..	
	3451-SECRETARIAT ECONOMIC SERVICES	3, 40, 81	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	32, 15, 33	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	5, 00, 00	..	
	4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	257, 35, 74	..	
	4216-CAPITAL OUTLAY ON HOUSING	15, 59, 01	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	201, 40, 00	10, 00	
	TOTAL (REVENUE)	597, 03, 49	5, 00	
	TOTAL (CAPITAL)	511, 50, 08	10, 00	
	TOTAL	1108, 53, 57	15, 00	
29	PARLIAMENTARY AFFAIRS DEPARTMENT			
	2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	..	4, 96, 97	

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	2013-COUNCIL OF MINISTERS	6, 68, 81	..	

	2052-SECRETARIAT-GENERAL SERVICES	10,32,20	..
	TOTAL (REVENUE)	17,01,01	4,96,97
	TOTAL	17,01,01	4,96,97
30	DEPARTMENT OF ENERGY		
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5,35,19	..
	2801-POWER	86,47,29	..
	3451-SECRETARIAT ECONOMIC SERVICES	2,87,71	..
	4801-CAPITAL OUTLAY ON POWER PROJECTS	9,00,00	..
	6801-LOANS FOR POWER PROJECTS	50	..
	TOTAL (REVENUE)	94,70,19	..
	TOTAL (CAPITAL)	9,00,50	..
	TOTAL	103,70,69	..
31	TEXTILE AND HANDLOOM DEPARTMENT		
	2851-VILLAGE AND SMALL INDUSTRIES	61,74,41	..
	3451-SECRETARIAT ECONOMIC SERVICES	1,63,42	..
	4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES	5,00	..
	6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	18,00,01	..
	TOTAL (REVENUE)	63,37,83	..
	TOTAL (CAPITAL)	18,05,01	..
	TOTAL	81,42,84	..
32	TOURISM & CULTURE DEPARTMENT		
	2202-GENERAL EDUCATION	1,00	..
	2205-ART AND CULTURE	32,76,27	..
	2235-SOCIAL SECURITY AND WELFARE	1,80,00	..
	2251-SECRETARIAT-SOCIAL SERVICES	91,09	..
	3451-SECRETARIAT ECONOMIC SERVICES	1,25,44	..
	3452-TOURISM	14,87,74	..
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	3,55,53	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
	5452-CAPITAL OUTLAY ON TOURISM	23,20,00	..	
	TOTAL (REVENUE)	51,61,54	..	
	TOTAL (CAPITAL)	26,75,53	..	
	TOTAL	78,37,07	..	
33	FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT			
	2059-PUBLIC WORKS	10,00	..	
	2216-HOUSING	10,00	..	
	2403-ANIMAL HUSBANDRY	184,68,23	..	
	2404-DAIRY DEVELOPMENT	4,86,10	..	
	2405-FISHERIES	59,49,25	..	

	2415-AGRI CULTURAL RESEAR- CH AND EDUCATION	1,69,67	..
	3451-SECRETARIAT ECONOMIC SERVICES	4,47,34	..
	4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	26,00,00	..
	4405-CAPITAL OUTLAY ON FISHERIES	7,57,99	..
	6403-LOANS FOR ANIMAL HUSBANDRY	10,00,00	..
	6405-LOANS FOR FISHERIES	1	..
	TOTAL (REVENUE)	255,40,59	..
	TOTAL (CAPITAL)	43,58,00	..
	TOTAL	298,98,59	..
34	CO-OPERATION DEPARTMENT		
	2401-CROP HUSBANDRY	7,00,00	..
	2408-FOOD STORAGE AND WAREHOUSING	1	..
	2425-CO-OPERATION	125,61,38	..
	2435-OTHER AGRI CULTURAL PROGRAMMES	3,84,45	..
	3451-SECRETARIAT ECONOMIC SERVICES	4,08,89	..
	4425-CAPITAL OUTLAY ON CO-OPERATION	2,26,00	..
	6425-LOANS FOR CO-OPERATION	39,00	..
	TOTAL (REVENUE)	140,54,73	..
	TOTAL (CAPITAL)	2,65,00	..
	TOTAL	143,19,73	..

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SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2009-2010

(1)	(2)	(3)	(4)	(5)
35	DEPARTMENT OF PUBLIC ENTERPRISES			
	2235-SOCIAL SECURITY AND WELFARE	10,00,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,25,49	..	
	TOTAL (REVENUE)	11,25,49	..	
	TOTAL	11,25,49	..	
36	WOMEN AND CHILD DEVELOPMENT DEPARTMENT			
	2059-PUBLIC WORKS	7,00,01	..	
	2202-GENERAL EDUCATION	350,26,54	..	
	2235-SOCIAL SECURITY AND WELFARE	1083,26,81	1,00	
	2236-NUTRITION	392,03,66	..	
	3451-SECRETARIAT ECONOMIC SERVICES	3,75,43	..	
	TOTAL (REVENUE)	1836,32,45	1,00	
	TOTAL	1836,32,45	1,00	
37	INFORMATION TECHNOLOGY DEPARTMENT			
	2251-SECRETARIAT-SOCIAL SERVICES	66,13	..	
	2852-INDUSTRIES	46,30,00	..	
	3425-OTHER SCIENTIFIC	2,00,47	..	

01-HOME DEPARTMENT							
1483, 45, 66	23, 14, 11	66, 85, 89	1, 50, 00	21, 52, 66	..	..
1596, 48, 32							
CH. 29, 61, 16	..	..	..	..	..	..
29, 61, 16							
-20, 00, 00	..	..	..	..	..	..
-20, 00, 00							
02-GENERAL							
ADMINISTRATION							
DEPARTMENT							
64, 51, 02	6, 31, 07	..	..	..	..	..
70, 82, 09							
CH. 5, 34, 94	..	..	..	..	..	..
5, 34, 94							
-90, 00	..	..	..	..	..	..
-90, 00							
03-REVENUE AND DI SASTER							
MANAGEMENT							
DEPARTMENT							
1212, 07, 74	51, 00, 00	..	..	3	9, 27, 70	..	
1272, 35, 47							
CH. ..	..	..	..	..	..	..
..							
-414, 75, 07	..	..	..	..	..	..
-414, 75, 07							
04-LAW DEPARTMENT							
95, 37, 88	5, 56, 98	..	47, 42	..	..	..
101, 42, 28							
CH. ..	..	..	..	..	..	..
..							
-1, 35, 00	..	..	..	..	..	..
-1, 35, 00							
05-FINANCE DEPARTMENT							
4524, 98, 11	..	..	..	..	..	..
4524, 98, 11							
CH. 73	..	..	..	..	..	..
73							
-20, 09, 36	..	..	..	..	..	..
-20, 09, 36							
06-COMMERCE DEPARTMENT							
44, 63, 78	6, 35, 00	..	..	..	..	..
50, 98, 78							
CH. 1	..	..	..	..	..	..
1							
-50, 00	..	..	..	..	..	..
-50, 00							
07-WORKS DEPARTMENT							
661, 99, 46	709, 22, 98	2, 12, 50	28, 12, 53	..	20, 00, 00	..	
1421, 47, 47							
CH. 1, 25, 79	1, 00, 01	..	..	..	..	..
2, 25, 80							
-3, 80, 00	..	..	..	..	..	..
-3, 80, 00							
08-ORISSA LEGISLATIVE							
ASSEMBLY							
16, 95, 72	..	..	..	..	..	..
16, 95, 72							
CH. 15, 70	..	..	..	..	..	..
15, 70							
-8, 00	..	..	..	..	..	..
-8, 00							
09-FOOD SUPPLIES AND							
CONSUMER WELFARE							
DEPARTMENT							
880, 54, 78	6, 20, 00	..	1, 60, 50	..	7, 00	..	
888, 42, 28							
CH. ..	..	..	..	..	..	..
..							
-40, 00	..	..	..	..	..	..
-40, 00							
10-SCHOOL & MASS							
EDUCATION DEPARTMENT							
3959, 40, 33	32, 90, 00	467, 10, 00	40, 97, 48	2, 13, 00	98, 32, 50	..	
4600, 83, 31							
CH. 2, 50	..	..	..	..	..	..
2, 50							
-8, 00, 00	..	..	..	..	..	..
-8, 00, 00							

-8,00,00							
11-ST & SC DEVP AND MINORITIES&BACKWARD CLASSES WELFARE DEPT							
378,69,38	159,13,70	261,97,30	32,18,01	63,98,50	1,06,65	9,34,03	
906,37,57							
CH.	..	..	..	..	..	..	..
..
-70,00							
-70,00							
12-HEALTH AND FAMILY WELFARE DEPARTMENT							
1001,14,47	80,34,03	61,24,02	25,94,17	426,77,56	39,00	14,00	
1595,97,25							
CH.	50	7,00	..	..	..	..	..
7,50							
-5,50,00							
-5,50,00							
13-HOUSING & URBAN DEVELOPMENT DEPARTMENT							
575,80,63	145,51,48	342,32,00	..	80	..	..
1063,64,91							
CH.	89,00	..	..	..	..	..	..
89,00							
-1,30,00							
-1,30,00							
14-LABOUR AND EMPLOYMENT DEPARTMENT							
55,60,61	17,36	10,71,22	..	2,69,00	..	30,00,00	
99,18,19							
CH.	..	..	..	..	..	..	..
..
-65,00							
-65,00							
15-SPORTS & YOUTH SERVICES DEPARTMENT							
7,48,14	2,95,00	5,05,00	..	..	..	7,35,00	
22,83,14							
CH.	..	..	..	..	..	..	..
..
-2,50							
-2,50							
16-PLANNING AND CO-ORDINATION DEPARTMENT							
27,18,77	207,43,10	254,40,00	38,99,43	..	..	..
528,01,30							
CH.	..	..	..	..	..	..	..
..
-80,00							
-80,00							
17-PANCHAYATI RAJ DEPARTMENT							
535,35,09	3,89,23	780,16,80	..	6,00	11,90	21,00	
1319,80,02							
CH.	1	..	..	..	..	..	..
1							
-1,50,00	-3,77,33	..	..	..	..	..	..
-5,27,33							
18-PUBLIC GRIEVANCES & PENSION ADMINISTRATION DEPARTMENT							
2,33,98	..	..	..	..	..	..	..
2,33,98							
CH.	..	..	..	..	..	..	..
..
-1,75							
-1,75							
19-INDUSTRIES DEPARTMENT							
117,05,84	28,42,04	15,10,99	89,10	..	17,41,31	5,86,14	
184,75,42							
CH.	..	..	..	..	..	..	..
..
-75,00	-1,63,03	..	..	..	..	..	..

-2, 38, 03								
20-WATER RESOURCES								
DEPARTMENT								
467, 30, 11	1667, 13, 70	139, 42, 40	..	..	117, 96, 34	12, 48, 66		
2404, 31, 21								
CH.	27, 01	4, 00, 01	20, 00	..	..	..	..	..
4, 47, 02								
-7, 32, 90	-10, 76, 10	..	..	..	..	..	..	..
-18, 09, 00								
21-TRANSPORT DEPARTMENT								
24, 75, 96	11, 00, 00	..	2, 23, 97	..	..	..	..	..
37, 99, 93								
CH.	2, 50	..	..	..	..	..	..	..
2, 50								
-8, 00	..	..	..	..	..	..	..	..
22-FOREST AND								
ENVI RONMENT								
DEPARTMENT								
374, 83, 55	162, 83, 00	22, 60, 00	15, 47, 64	..	12, 25, 03	..	..	..
587, 99, 22								
CH.	2, 00	..	..	..	..	..	..	..
2, 00								
-190, 33, 16	..	..	..	..	..	..	..	..
-190, 33, 16								
23-AGRI CULTURE								
DEPARTMENT								
365, 39, 87	20, 50, 00	249, 50, 00	8	9, 97, 85	..	99, 26, 15	..	..
744, 63, 95								
CH.	1, 86	..	..	..	..	..	..	..
1, 86								
-8, 16, 00	..	..	..	..	..	..	..	..
-8, 16, 00								
24-STEEL AND MINES								
DEPARTMENT								
32, 18, 02	3, 79, 00	..	..	..	..	..	..	..
35, 97, 02								
CH.	..	..	..	..	..	..	..	..
..								
-23, 00	..	..	..	..	..	..	..	..
-23, 00								
25-INFORMATION AND								
PUBLIC RELATION								
DEPARTMENT								
22, 88, 18	7, 70, 34	..	..	..	5, 00	..	..	..
30, 63, 52								
CH.	..	..	..	..	..	..	..	..
..								
-25, 00	..	..	..	..	..	..	..	..
-25, 00								
26-EXCI SE DEPARTMENT								
38, 97, 45	..	..	..	..	..	..	..	..
38, 97, 45								
CH.	..	..	..	..	..	..	..	..
..								
-26, 00	..	..	..	..	..	..	..	..
-26, 00								
27-SCIENCE & TECHNOLOGY								
DEPARTMENT								
2, 29, 75	23, 10, 72	..	..	..	4	..	..	..
25, 40, 51								
CH.	..	..	..	..	..	..	..	..
..								
-1, 50	..	..	..	..	..	..	..	..
-1, 50								
28-RURAL DEVELOPMENT								
DEPARTMENT								
449, 10, 51	163, 34, 44	196, 66, 99	..	..	93, 78, 56	205, 63, 07	..	..
1108, 53, 57								
CH.	..	5, 00	10, 00	..	..	..	..	..
15, 00								
-8, 50, 00	..	..	..	..	..	..	..	..
-8, 50, 00								
29-PARLIAMENTARY								
AFFAI RS DEPARTMENT								
17, 01, 01	..	..	..	..	..	..	..	..
17, 01, 01								
CH.	4, 96, 97	..	..	..	..	..	..	..

TOTAL	18950, 13, 20	4206, 67, 42	3419, 90, 02	227, 24, 12	527, 87, 97	861, 43, 61	681, 09, 27
28874, 35, 61							
CH. 48, 04, 70	42, 62, 68	5, 12, 02	30, 00
	-701, 35, 84	-16, 16, 46
-717, 52, 30							

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DEMAND NO. 01
HOME DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
HOME DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	1494, 47, 02	29, 61, 16	102, 01, 30	..	1596, 48, 32 29, 61, 16
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE					
NON-PLAN					
(102)-HIGH COURT	CHARGED	14, 11, 34	16, 15, 55	21, 95, 66	29, 36, 14
(103)-SPECIAL COURT		2, 96	63, 32	83, 32	99, 97
(105)-CIVIL AND SESSION COURTS		27, 07, 64	32, 60, 71	45, 68, 21	56, 25, 49
(114)-LEGAL ADVISERS AND COUNSELS		1, 54, 80	1, 57, 75	2, 20, 80	2, 61, 30
(800)-OTHER EXPENDITURE		16, 15	25, 72	32, 42	35, 73
TOTAL- NON-PLAN	CHARGED	28, 81, 55 14, 11, 34	35, 07, 50 16, 15, 55	49, 04, 75 21, 95, 66	60, 22, 49 29, 36, 14
PLAN					
CENTRAL PLAN					
(105)-CIVIL AND SESSION COURTS		2, 78, 25	3, 33, 59	3, 70, 58	6, 16, 46
TOTAL- DISTRICT SECTOR		2, 78, 25	3, 33, 59	3, 70, 58	6, 16, 46
TOTAL- CENTRAL PLAN		2, 78, 25	3, 33, 59	3, 70, 58	6, 16, 46
TOTAL- PLAN		2, 78, 25	3, 33, 59	3, 70, 58	6, 16, 46
TOTAL-2014-ADMINISTRATION OF JUSTICE	CHARGED	31, 59, 80 14, 11, 34	38, 41, 09 16, 15, 55	52, 75, 33 21, 95, 66	66, 38, 95 29, 36, 14
2015-ELECTIONS					
NON-PLAN					
(102)-ELECTORAL OFFICERS		3, 26, 16	5, 18, 99	7, 30, 91	8, 62, 74
(103)-PREPARATION AND PRINTING OF		5, 18, 37	3, 00, 01	8, 30, 01	5, 30, 01
(104)-CHRG FOR CONDUCT OF JT. ELECTION OF LS&ST		..	25, 00, 00	25, 00, 00	25, 00, 00
(105)-CHARGES FOR CONDUCT OF ELECTIONS TO		..	2	2	2
(106)-CHRGs FOR CONDUCT OF ELECTIONS TO STATE/		..	2	40, 62	2

(108)-ISSUE OF PHOTO IDENTITY CARDS TO 3,92,80 50,00 1,70,00 2,00,00

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		12,37,33	33,69,04	42,71,56	40,92,79
TOTAL-2015-ELECTIONS		12,37,33	33,69,04	42,71,56	40,92,79
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		21,22,44	25,66,85	32,71,50	43,24,38
	CHARGED	..	1	1	1
TOTAL- NON-PLAN	CHARGED	21,22,44	25,66,85	32,71,50	43,24,38
		..	1	1	1
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		..	..	..	96,50
TOTAL- STATE SECTOR		..	..	..	96,50
TOTAL- STATE PLAN		..	..	..	96,50
TOTAL- PLAN		..	..	..	96,50
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		21,22,44	25,66,85	32,71,50	44,20,88
	CHARGED	..	1	1	1
2055-POLICE NON-PLAN (001)-DIRECTION & ADMINISTRATION		16,83,60	57,62,22	83,17,08	99,79,50
(003)-EDUCATION & TRAINING		7,74,71	8,23,10	11,60,86	13,67,28
(101)-CRIMINAL INVESTIGATION AND		20,52,94	22,94,47	32,02,04	36,47,65
(104)-SPECIAL POLICE		152,79,58	190,01,46	246,53,14	295,17,96
(109)-DISTRICT POLICE		334,30,30	323,72,22	459,60,79	551,91,92
	CHARGED	34,00	25,00	25,00	25,00
(110)-VILLAGE POLICE		8,58,25	9,52,48	10,84,72	11,88,21
(111)-RAILWAY POLICE		10,03,63	10,63,27	15,43,93	18,23,38
(113)-WELFARE OF POLICE PERSONNEL		3,27,36	3,03,03	4,42,04	4,95,30
(114)-WIRELESS AND COMPUTERS		14,16,04	15,40,25	21,78,85	27,46,06
(115)-MODERNISATION OF POLICE FORCE		16,98,55	23,00,00	44,20,89	30,00,00
(116)-FORENSIC SCIENCE		2,51,72	2,87,39	4,08,82	4,77,47
(800)-OTHER EXPENDITURE		8,16,18	18,00,00	18,00,00	23,00,00
TOTAL- NON-PLAN	CHARGED	595,92,86	684,99,89	951,73,16	1117,34,73
		34,00	25,00	25,00	25,00

DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
STATE PLAN STATE SECTOR (104)-SPECIAL POLICE		..	..	..	3,26,00
TOTAL- STATE SECTOR		..	..	..	3,26,00
TOTAL- STATE PLAN		..	..	..	3,26,00
CENTRAL PLAN STATE SECTOR (003)-EDUCATION & TRAINING		..	..	..	10,00
TOTAL- STATE SECTOR		..	..	..	10,00
DISTRICT SECTOR (117)-INTERNAL SECURITY		..	..	..	66,00
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	10,00
TOTAL- DISTRICT SECTOR		..	..	..	76,00
TOTAL- CENTRAL PLAN		..	..	..	86,00
TOTAL- PLAN		..	..	..	4,12,00
TOTAL-2055-POLICE		595,92,86	684,99,89	951,73,16	1121,46,73
	CHARGED	34,00	25,00	25,00	25,00
2056-JAILS NON-PLAN (001)-DIRECTION AND ADMINISTRATION		2,04,42	2,20,05	3,10,55	3,79,11
(101)-JAILS		42,62,52	44,06,44	56,13,26	65,84,27
(102)-JAIL MANUFACTURES		1,17,88	1,28,00	1,61,16	1,91,98
(800)-OTHER EXPENDITURE		29,07	36,23	50,61	60,12
TOTAL- NON-PLAN		46,13,89	47,90,72	61,35,58	72,15,48
TOTAL-2056-JAILS		46,13,89	47,90,72	61,35,58	72,15,48
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (053)-MAINTENANCE AND REPAIRS		10,95,00	9,00,00	..	..
TOTAL- 01-OFFICE BUILDINGS		10,95,00	9,00,00	..	..
TOTAL- NON-PLAN		10,95,00	9,00,00	..	..
TOTAL-2059-PUBLIC WORKS		10,95,00	9,00,00	..	..
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (003)-TRAINING		24,38	29,31	43,76	46,20
(104)-VIGILANCE		..	..	17,01	12,66
(105)-SPECIAL COMMISSION OF ENQUIRY		20,98	39,80	82,86	90,25

(106)-CIVIL DEFENCE	76,23	94,17	1,27,14	1,48,29
(107)-HOME GAURDS	29,33,56	36,96,74	40,35,43	62,84,10

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
(108)-FIRE PROTECTION AND CONTROL		28,44,36	31,68,96	42,86,17	50,14,92
	CHARGED	4,17	1	1	1
(115)-GUEST HOUSE, GOVERNMENT HOSTELS		5,61,98	6,16,90	7,57,30	8,50,05
(800)-OTHER EXPENDITURE		83,40	1,22,60	1,60,09	1,89,31
TOTAL- NON-PLAN	CHARGED	65,44,89 4,17	77,68,48 1	95,09,76 1	126,35,78 1
PLAN STATE PLAN STATE SECTOR (115)-GUEST HOUSE, GOVERNMENT HOSTELS		1,00,00	..	..	3,50
TOTAL- STATE SECTOR		1,00,00	..	..	3,50
DISTRICT SECTOR (108)-FIRE PROTECTION AND CONTROL		1,88,84	5,10,00	3,19,03	9,14,23
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	..	..	3,53,27
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	5,29,91
TOTAL- DISTRICT SECTOR		1,88,84	5,10,00	3,19,03	17,97,41
TOTAL- STATE PLAN		2,88,84	5,10,00	3,19,03	18,00,91
TOTAL- PLAN		2,88,84	5,10,00	3,19,03	18,00,91
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	CHARGED	68,33,73 4,17	82,78,48 1	98,28,79 1	144,36,69 1
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE		74	80	80	81
TOTAL- NON-PLAN		74	80	80	81
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		74	80	80	81
2216-HOUSING NON-PLAN 05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR		9,00,00	7,00,00	..	..
TOTAL- 05-GENERAL POOL ACCOMMODATION		9,00,00	7,00,00	..	..
TOTAL- NON-PLAN		9,00,00	7,00,00	..	..

TOTAL - 2216-HOUSING		9,00,00	7,00,00	..	..

2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
		PAGE NO. : 01/23			
		DEMAND NO. 01			
(1)	(2)	(3)	(4)	(5)	(6)

02-SOCIAL WELFARE (106)-CORRECTI ONAL SERVICES		1,76,90	2,18,92	3,23,31	3,97,69

TOTAL- 02-SOCIAL WELFARE		1,76,90	2,18,92	3,23,31	3,97,69

60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (200)-OTHER PROGRAMMES		9	1	48,01	..
(800)-OTHER EXPENDITURE		53,01	1,56,56	1,79,48	95,50

TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		53,10	1,56,57	2,27,49	95,50

TOTAL- NON-PLAN		2,30,00	3,75,49	5,50,80	4,93,19

PLAN STATE PLAN DISTRICT SECTOR					
02-SOCIAL WELFARE (106)-CORRECTI ONAL SERVICES		1,50	1,50	1,50	1,50

TOTAL- 02-SOCIAL WELFARE		1,50	1,50	1,50	1,50

TOTAL- DISTRICT SECTOR		1,50	1,50	1,50	1,50

TOTAL- STATE PLAN		1,50	1,50	1,50	1,50

TOTAL- PLAN		1,50	1,50	1,50	1,50

TOTAL-2235-SOCIAL SECURITY AND WELFARE		2,31,50	3,76,99	5,52,30	4,94,69

4055-CAPITAL OUTLAY ON POLICE NON-PLAN (207)-STATE POLICE		25,79	14,00,00	14,00,00	10,00,00
(211)-POLICE HOUSING		..	11,00,00	11,00,00	8,00,00

TOTAL- NON-PLAN		25,79	25,00,00	25,00,00	18,00,00

TOTAL-4055-CAPITAL OUTLAY ON POLICE		25,79	25,00,00	25,00,00	18,00,00

4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN					
60-OTHER BUILDINGS (051)-CONSTRUCTION		19,13,00	3,13,71	45,47,00	26,01

TOTAL- 60-OTHER BUILDINGS		19,13,00	3,13,71	45,47,00	26,01

TOTAL- NON-PLAN		19,13,00	3,13,71	45,47,00	26,01

PLAN STATE PLAN STATE SECTOR					

60-OTHER BUILDINGS (051)-CONSTRUCTION		12,66,97	5,58,74	8,52,30	8,80,50
(800)-OTHER EXPENDITURE		1,00,00
TOTAL- 60-OTHER BUILDINGS		13,66,97	5,58,74	8,52,30	8,80,50
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			DEMAND NO. 01		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		13,66,97	5,58,74	8,52,30	8,80,50
DISTRICT SECTOR					
60-OTHER BUILDINGS (051)-CONSTRUCTION		13,74,55	6,35,43	9,14,91	16,43,89
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,61,50	3,52,25	5,49,00	7,46,80
(796)-TRIBAL AREAS SUB-PLAN		5,06,21	5,02,40	6,60,50	11,14,50
TOTAL- 60-OTHER BUILDINGS		21,42,26	14,90,08	21,24,41	35,05,19
TOTAL- DISTRICT SECTOR		21,42,26	14,90,08	21,24,41	35,05,19
TOTAL- STATE PLAN		35,09,23	20,48,82	29,76,71	43,85,69
CENTRAL PLAN					
STATE SECTOR					
60-OTHER BUILDINGS (051)-CONSTRUCTION		..	..	..	1,40,00
TOTAL- 60-OTHER BUILDINGS		..	..	..	1,40,00
TOTAL- STATE SECTOR		..	..	..	1,40,00
DISTRICT SECTOR					
60-OTHER BUILDINGS (051)-CONSTRUCTION		..	..	..	10,20,20
(796)-TRIBAL AREAS SUB-PLAN		..	..	..	1,40,00
TOTAL- 60-OTHER BUILDINGS		..	..	..	11,60,20
TOTAL- DISTRICT SECTOR		..	..	..	11,60,20
TOTAL- CENTRAL PLAN		..	..	..	13,00,20
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
60-OTHER BUILDINGS (051)-CONSTRUCTION		5,03,00	4,00,00	6,87,00	..
TOTAL- 60-OTHER BUILDINGS		5,03,00	4,00,00	6,87,00	..
TOTAL- STATE SECTOR		5,03,00	4,00,00	6,87,00	..
DISTRICT SECTOR					
60-OTHER BUILDINGS (051)-CONSTRUCTION		..	..	1,42,92	..
TOTAL- 60-OTHER BUILDINGS		..	..	1,42,92	..
TOTAL- DISTRICT SECTOR		..	..	1,42,92	..
TOTAL- CENTRALLY SPONSORED PLAN		5,03,00	4,00,00	8,29,92	..

TOTAL- PLAN	40,12,23	24,48,82	38,06,63	56,85,89
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	59,25,23	27,62,53	83,53,63	57,11,90

4216-CAPITAL OUTLAY ON HOUSING PLAN STATE PLAN STATE SECTOR				
01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING	6,95,32	52,00	50,60	10,07,61

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DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	6,95,32	52,00	50,60	10,07,61
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TOTAL- STATE SECTOR	6,95,32	52,00	50,60	10,07,61
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01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING	5,60,23	3,18,40	2,17,46	..
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(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,57,40	2,72,40	3,63,20	6,57,70
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(796)-TRIBAL AREAS SUB-PLAN	1,69,99	2,96,88	5,22,50	7,24,09
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TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	8,87,62	8,87,68	11,03,16	13,81,79
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TOTAL- DISTRICT SECTOR	8,87,62	8,87,68	11,03,16	13,81,79
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TOTAL- STATE PLAN	15,82,94	9,39,68	11,53,76	23,89,40
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01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING	3,00,00
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TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	3,00,00
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TOTAL- DISTRICT SECTOR	3,00,00
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TOTAL- CENTRAL PLAN	3,00,00
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TOTAL- PLAN	15,82,94	9,39,68	11,53,76	26,89,40
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TOTAL-4216-CAPITAL OUTLAY ON HOUSING	15,82,94	9,39,68	11,53,76	26,89,40
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TOTAL- 01 DEMAND NO. CHARGED	873,21,25 14,49,51	995,26,07 16,40,57	1365,16,41 22,20,68	1596,48,32 29,61,16
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.
2014-ADMINISTRATION OF

JUSTICE
NON-PLAN
(911)-DEDUCT-RECOVERY OF
OVER PAYMENT

	-1	..	..	..
TOTAL- NON-PLAN	-1	..	..	..
TOTAL-2014-ADMINISTRATION OF JUSTICE	-1	..	..	..
2015-ELECTIONS NON-PLAN (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-38	..	..	..
TOTAL- NON-PLAN	-38	..	..	..
TOTAL-2015-ELECTIONS	-38	..	..	..

PAGE NO. : 01/26

DEMAND NO. 01

(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-5,82,43	-12,00,00	-12,00,00	-20,00,00
TOTAL- NON-PLAN		-5,82,43	-12,00,00	-12,00,00	-20,00,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-5,82,43	-12,00,00	-12,00,00	-20,00,00
2056-JAILS NON-PLAN (102)-JAIL MANUFACTURES (911)-DEDUCT-RECOVERIES OF OVER PAYMENT		..	-45,00	..	..
TOTAL- NON-PLAN		-3	-45,00	..	..
TOTAL-2056-JAILS		-3	-45,00	..	..
TOTAL- 01 RECOVERY		-5,82,85	-12,45,00	-12,00,00	-20,00,00

PAGE NO. : 02/19

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
GENERAL ADMINISTRATION DEPARTMENT

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVIS ED ESTI MATE 2008-2009	TOTAL BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE NON-PLAN (116)-STATE ADMINISTRATIVE		2,06,31	2,23,90	3,20,20	3,73,85
TOTAL- NON-PLAN		2,06,31	2,23,90	3,20,20	3,73,85

VOTED
CHARGED

REVENUE
68,91,03
5,34,94

CAPITAL
1,91,06
..

TOTAL
70,82,09
5,34,94

PLAN STATE PLAN STATE SECTOR (116)-STATE ADMINISTRATIVE	..	..	2,73	..
TOTAL- STATE SECTOR	..	..	2,73	..
TOTAL- STATE PLAN	..	..	2,73	..
TOTAL- PLAN	..	..	2,73	..
TOTAL-2014-ADMINISTRATION OF JUSTICE	2,06,31	2,23,90	3,22,93	3,73,85	
2051-PUBLIC SERVICE COMMISSION NON-PLAN (102)-STATE PUBLIC SERVICE COMMISSION	CHARGED	2,34,25	2,46,75	3,22,40	3,66,40
(103)-STAFF SELECTION COMMISSION	CHARGED	1,21,43	1,11,36	1,43,16	1,68,54
TOTAL- NON-PLAN	CHARGED	3,55,68	3,58,11	4,65,56	5,34,94
PLAN STATE PLAN STATE SECTOR (102)-STATE PUBLIC SERVICE COMMISSION	..	..	3,04	..
(103)-STAFF SELECTION COMMISSION	..	35,00	35,00	25,00	
TOTAL- STATE SECTOR	..	35,00	38,04	25,00	
TOTAL- STATE PLAN	..	35,00	38,04	25,00	
TOTAL- PLAN	..	35,00	38,04	25,00	
TOTAL-2051-PUBLIC SERVICE COMMISSION	..	35,00	38,04	25,00	
	CHARGED	3,55,68	3,58,11	4,65,56	5,34,94
2052-SECRETARIAT-GENERAL SERVICES					
PAGE NO. : 02/20					
		DEMAND NO.	02		
(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		10,82,88	12,01,44	15,77,40	18,39,02
TOTAL- NON-PLAN		10,82,88	12,01,44	15,77,40	18,39,02
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		1,08,00	4,50,00	6,00,67	2,00,00
TOTAL- STATE SECTOR		1,08,00	4,50,00	6,00,67	2,00,00
TOTAL- STATE PLAN		1,08,00	4,50,00	6,00,67	2,00,00
TOTAL- PLAN		1,08,00	4,50,00	6,00,67	2,00,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		11,90,88	16,51,44	21,78,07	20,39,02
2070-OTHER ADMINISTRATIVE					

SERVICES NON-PLAN (003)-TRAINING	1,36,91	1,43,79	1,91,98	2,22,69
(104)-VIGILANCE	13,82,45	15,70,83	20,84,11	24,84,40
(800)-OTHER EXPENDITURE	..	3,01	3,01	7,81
TOTAL- NON-PLAN	15,19,36	17,17,63	22,79,10	27,14,90
PLAN STATE PLAN DISTRICT SECTOR (104)-VIGILANCE	..	44,50	89,50	..
TOTAL- DISTRICT SECTOR	..	44,50	89,50	..
TOTAL- STATE PLAN	..	44,50	89,50	..
TOTAL- PLAN	..	44,50	89,50	..
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	15,19,36	17,62,13	23,68,60	27,14,90
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE	4,03,00	10,03,01	10,03,01	12,03,01
TOTAL- NON-PLAN	4,03,00	10,03,01	10,03,01	12,03,01
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES	4,03,00	10,03,01	10,03,01	12,03,01
2216-HOUSING NON-PLAN 05-GENERAL POOL ACCOMMODATION (800)-OTHER EXPENDITURE	94,67	99,99	1,44,42	1,69,50
TOTAL- 05-GENERAL POOL ACCOMMODATION	94,67	99,99	1,44,42	1,69,50
TOTAL- NON-PLAN	94,67	99,99	1,44,42	1,69,50
TOTAL-2216-HOUSING	94,67	99,99	1,44,42	1,69,50
2217-URBAN DEVELOPMENT NON-PLAN 01-STATE CAPITAL DEVELOPMENT (800)-OTHER EXPENDITURE	50,97	..	..	..
TOTAL- 01-STATE CAPITAL DEVELOPMENT	50,97	..	..	..
TOTAL- NON-PLAN	50,97	..	..	..
PLAN STATE PLAN STATE SECTOR 01-STATE CAPITAL DEVELOPMENT (001)-DIRECTION AND ADMINISTRATION	..	1	1	1
(191)-ASSTNCE TO LOCAL BO-	1,15,00	15,00	15,01	15,00

PAGE NO. : 02/21

DEMAND NO. 02

(1) (2) (3) (4) (5) (6)

DIES & CORP., URBAN

(800)-OTHER EXPENDITURE	2,36,99	1,00,00	1,44,00	2,00,00	
TOTAL- 01-STATE CAPITAL DEVELOPMENT	3,51,99	1,15,01	1,59,02	2,15,01	
TOTAL- STATE SECTOR	3,51,99	1,15,01	1,59,02	2,15,01	
TOTAL- STATE PLAN	3,51,99	1,15,01	1,59,02	2,15,01	
TOTAL- PLAN	3,51,99	1,15,01	1,59,02	2,15,01	
TOTAL-2217-URBAN DEVELOPMENT	4,02,96	1,15,01	1,59,02	2,15,01	
3053-CIVIL AVIATION NON-PLAN 60-OTHER AERONAUTICAL SERVICES (101)-COMMUNICATIONS	46,58	1,06,85	1,26,44	1,17,41	
TOTAL- 60-OTHER AERONAUTICAL SERVICES	46,58	1,06,85	1,26,44	1,17,41	
80-GENERAL (003)-TRAINING AND EDUCATION (101)-INSPECTION	16,76 83	21,19 1,35	27,91 1,35	31,98 1,35	
TOTAL- 80-GENERAL	17,59	22,54	29,26	33,33	
TOTAL- NON-PLAN	64,17	1,29,39	1,55,70	1,50,74	
TOTAL-3053-CIVIL AVIATION	64,17	1,29,39	1,55,70	1,50,74	
4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS (800)-OTHER EXPENDITURE	40,51,00	1	1	1	
TOTAL- 01-OFFICE BUILDINGS	40,51,00	1	1	1	
TOTAL- STATE SECTOR	40,51,00	1	1	1	
TOTAL- STATE PLAN	40,51,00	1	1	1	
TOTAL- PLAN	40,51,00	1	1	1	
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	40,51,00	1	1	1	
4216-CAPITAL OUTLAY ON HOUSING					
PAGE NO. : 02/22					
		DEMAND NO.	02		
(1)	(2)	(3)	(4)	(5)	(6)
PLAN STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION		10,00,00	4,00,00	4,00,00	1,00,00
(700)-OTHER HOUSING		..	2	2	2

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	10,00,00	4,00,02	4,00,02	1,00,02
TOTAL- STATE SECTOR	10,00,00	4,00,02	4,00,02	1,00,02
TOTAL- STATE PLAN	10,00,00	4,00,02	4,00,02	1,00,02
TOTAL- PLAN	10,00,00	4,00,02	4,00,02	1,00,02
TOTAL-4216-CAPITAL OUTLAY ON HOUSING	10,00,00	4,00,02	4,00,02	1,00,02
5053-CAPITAL OUTLAY ON CIVIL AVIATION PLAN STATE PLAN STATE SECTOR 60-OTHER AERONAUTICAL SERVICES (800)-OTHER EXPENDITURE	..	..	..	1,00
TOTAL- 60-OTHER AERONAUTICAL SERVICES	..	..	..	1,00
TOTAL- STATE SECTOR	..	..	..	1,00
TOTAL- STATE PLAN	..	..	..	1,00
TOTAL- PLAN	..	..	..	1,00
TOTAL-5053-CAPITAL OUTLAY ON CIVIL AVIATION	..	..	..	1,00
6216-LOANS FOR HOUSING PLAN STATE PLAN STATE SECTOR 02-URBAN HOUSING (190)-LOANS TO PUBLIC SECTOR AND OTHER	14,41,86	1,00,01	2,00,01	90,03
TOTAL- 02-URBAN HOUSING	14,41,86	1,00,01	2,00,01	90,03
TOTAL- STATE SECTOR	14,41,86	1,00,01	2,00,01	90,03
TOTAL- STATE PLAN	14,41,86	1,00,01	2,00,01	90,03
TOTAL- PLAN	14,41,86	1,00,01	2,00,01	90,03
TOTAL-6216-LOANS FOR HOUSING	14,41,86	1,00,01	2,00,01	90,03
TOTAL- 02 DEMAND NO. CHARGED	103,74,21 3,55,68	55,19,91 3,58,11	69,69,83 4,65,56	70,82,09 5,34,94

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-24,83	-50,00	-50,00	-90,00
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PAGE NO. : 02/23

DEMAND NO. 02

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN	-24,83	-50,00	-50,00	-90,00	
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-24,83	-50,00	-50,00	-90,00	

TOTAL- 02 RECOVERY -24, 83 -50, 00 -50, 00 -90, 00

PAGE NO. : 03/19

DEMAND NO. 03
REVENUE AND DISASTER MANAGEMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

	REVENUE 1263, 62, 47	CAPITAL 8, 73, 00	TOTAL 1272, 35, 47
VOTED CHARGED	..	..	..

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
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(1)	(2)	(3)	(4)	(5)	(6)
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2029-LAND REVENUE NON-PLAN (102)-SURVEY AND SETTLEMENT		31, 10, 32	29, 08, 84	34, 71, 73	35, 79, 32
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(104)-MANAGEMENT OF GOVERNMENT ESTATES		96, 75, 41	112, 68, 45	157, 68, 45	188, 37, 54
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TOTAL- NON-PLAN		127, 85, 73	141, 77, 29	192, 40, 18	224, 16, 86
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PLAN STATE PLAN STATE SECTOR (102)-SURVEY AND SETTLEMENT		52, 66	2, 36, 38	2, 31, 80	5, 96, 36
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(104)-MANAGEMENT OF GOVERNMENT ESTATES		2, 89, 41
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(789)-SPECIAL COMPONENT PLAN FOR S. C.		2, 43	9, 80	9, 21	2, 37, 96
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(796)-TRIBAL AREAS SUB-PLAN		2, 78	13, 12	12, 33	3, 22, 82
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TOTAL- STATE SECTOR		57, 87	2, 59, 30	2, 53, 34	14, 46, 55
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DISTRICT SECTOR (102)-SURVEY AND SETTLEMENT		4, 67, 50	2, 82, 85	3, 90, 00	..
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TOTAL- DISTRICT SECTOR		4, 67, 50	2, 82, 85	3, 90, 00	..
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TOTAL- STATE PLAN		5, 25, 37	5, 42, 15	6, 43, 34	14, 46, 55
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CENTRAL PLAN DISTRICT SECTOR (102)-SURVEY AND SETTLEMENT		7, 62, 33	12, 17, 25	12, 17, 25	3
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TOTAL- DISTRICT SECTOR		7, 62, 33	12, 17, 25	12, 17, 25	3
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TOTAL- CENTRAL PLAN		7, 62, 33	12, 17, 25	12, 17, 25	3
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CENTRALLY SPONSORED PLAN STATE SECTOR (102)-SURVEY AND SETTLEMENT		6, 41, 45
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TOTAL- STATE SECTOR		6, 41, 45
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DISTRICT SECTOR

(1)	(2)	(3)	(4)	(5)	(6)
(102)-SURVEY AND SETTLEMENT		4,67,50	2,82,85	4,45,00	..
TOTAL- DISTRICT SECTOR		4,67,50	2,82,85	4,45,00	..
TOTAL- CENTRALLY SPONSORED PLAN		4,67,50	2,82,85	4,45,00	6,41,45
TOTAL- PLAN		17,55,20	20,42,25	23,05,59	20,88,03
TOTAL-2029-LAND REVENUE		145,40,93	162,19,54	215,45,77	245,04,89
2030-STAMPS AND REGISTRATION NON-PLAN					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		11,32,33	13,15,14	18,18,96	21,27,36
TOTAL- 03-REGISTRATION		11,32,33	13,15,14	18,18,96	21,27,36
TOTAL- NON-PLAN		11,32,33	13,15,14	18,18,96	21,27,36
PLAN STATE PLAN STATE SECTOR					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		11,04,79
(789)-SCHEDULED CASTE SUB-PLAN		2,97,04
(796)-TRIBAL SUB-PLAN		4,01,62
TOTAL- 03-REGISTRATION		18,03,45
TOTAL- STATE SECTOR		18,03,45
DISTRICT SECTOR					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		32,62	83,12	78,14	..
(789)-SCHEDULED CASTE SUB-PLAN		8,11	22,40	21,05	..
(796)-TRIBAL SUB-PLAN		9,27	30,00	28,20	..
TOTAL- 03-REGISTRATION		50,00	1,35,52	1,27,39	..
TOTAL- DISTRICT SECTOR		50,00	1,35,52	1,27,39	..
TOTAL- STATE PLAN		50,00	1,35,52	1,27,39	18,03,45
CENTRALLY SPONSORED PLAN STATE SECTOR					
03-REGISTRATION (001)-DIRECTION & ADMINISTRATION		2,86,25
TOTAL- 03-REGISTRATION		2,86,25
TOTAL- STATE SECTOR		2,86,25
TOTAL- CENTRALLY SPONSORED PLAN		2,86,25
TOTAL- PLAN		50,00	1,35,52	1,27,39	20,89,70

TOTAL - 2030-STAMPS AND REGISTRATION		11, 82, 33	14, 50, 66	19, 46, 35	42, 17, 06

2052-SECRETARIAT-GENERAL SERVICES					
		DEMAND NO. 03		PAGE NO. : 03/21	
(1)	(2)	(3)	(4)	(5)	(6)

NON-PLAN (090)-SECRETARIAT		8, 14, 05	9, 66, 77	11, 86, 69	16, 13, 29
(099)-BOARD OF REVENUE		5, 62, 92	7, 21, 70	9, 75, 65	10, 15, 57
TOTAL- NON-PLAN		13, 76, 97	16, 88, 47	21, 62, 34	26, 28, 86
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		13, 76, 97	16, 88, 47	21, 62, 34	26, 28, 86

2053-DISTRICT ADMINISTRATION NON-PLAN (093)-DISTRICT ESTABLISHMENTS		38, 17, 99	35, 85, 39	49, 70, 70	58, 61, 34
(094)-OTHER ESTABLISHMENTS		16, 78, 33	18, 88, 22	26, 30, 78	29, 47, 08
(101)-COMMISSIONERS		4, 28, 72	4, 49, 11	6, 28, 41	7, 51, 94
TOTAL- NON-PLAN		59, 25, 04	59, 22, 72	82, 29, 89	95, 60, 36

PLAN STATE PLAN STATE SECTOR (093)-DISTRICT ESTABLISHMENTS		2, 13, 90	..	..	..
TOTAL- STATE SECTOR		2, 13, 90	..	..	..
TOTAL- STATE PLAN		2, 13, 90	..	..	..
TOTAL- PLAN		2, 13, 90	..	..	..
TOTAL-2053-DISTRICT ADMINISTRATION		61, 38, 94	59, 22, 72	82, 29, 89	95, 60, 36

2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE		44, 37	14, 01	14, 01	15, 01
TOTAL- NON-PLAN		44, 37	14, 01	14, 01	15, 01
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES		44, 37	14, 01	14, 01	15, 01

2235-SOCIAL SECURITY AND WELFARE NON-PLAN 02-SOCIAL WELFARE (107)-ASSISTANCE TO VOLUNTARY		12, 00	12, 00	12, 00	12, 00
TOTAL- 02-SOCIAL WELFARE		12, 00	12, 00	12, 00	12, 00
TOTAL- NON-PLAN		12, 00	12, 00	12, 00	12, 00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		12, 00	12, 00	12, 00	12, 00

2245-RELIEF ON ACCOUNT OF					

NATURAL CALAMITIES
 NON-PLAN
 01-DROUGHT
 (101)-GRATUITOUS RELIEF
 (102)-DRINKING WATER
 SUPPLY

.. 1,01 1,01 1,01
 3,66,70 2,10,00 2,10,00 2,10,00

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DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
(103)-SPECIAL NUTRITION	..	10,00	10,00	10,00	10,00
(104)-SUPPLY OF FODDER	..	50,01	50,01	50,01	50,01
(105)-VETERINARY CARE	..	4	4	4	4
(282)-PUBLIC HEALTH	..	50,03	50,03	50,03	50,03
(800)-OTHER EXPENDITURE		19,05	20,79,13	20,79,13	20,79,13

TOTAL- 01-DROUGHT

3,85,75 24,00,22 24,00,22 24,00,22

02-FLOODS, CYCLONES
 ETC.

(101)-GRATUITOUS RELIEF		13,07,08	6,51,01	6,51,01	6,51,01
(102)-DRINKING WATER SUPPLY	..	6,02	6,02	6,02	6,02
(103)-SUPPLEMENTARY NUTRITION	..	1	1	1	1
(104)-SUPPLY OF FODDER		1,27,55	51,00	51,00	51,00
(105)-VETERINARY CARE		25,00	50,05	50,05	50,05
(106)-REPAIRS AND RESTORA- TION OF DAMAGED		96,81,54	10,00,01	10,00,01	10,00,01
(107)-REPAIRS & RESTORATI- ON OF DAMAGED GOVT.		27,24	1,05	1,05	1,05
(108)-REPAIRS & RESTORATI- ON OF DAMAGED GOVT.		3,13	1,00	1,00	1,00
(109)-REPAIRS & RESTORATI- ON OF DAMAGED W/S,		4,54,72	50,00	50,00	50,00
(111)-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES		2,00,94	2,40,01	2,40,01	2,40,01
(112)-EVACUATION OF POPULATION		2	3,01,00	3,01,00	3,01,00
(113)-ASSISTANCE FOR REPA- IRS/RECONSTRUCTION		18,16,61	8,00,00	8,00,00	8,00,00
(114)-ASSISTANCE TO FARME- RS FOR PURCHASE OF	..	1,00,06	1,00,06	1,00,06	1,00,06
(115)-ASST TO FARMERS TO CLEAR SAND/SILT/		1,58,92	50,01	50,01	50,01
(116)-ASST TO FARMERS FOR REP. OF DAMAGED TUBE	..	1	1	1	1
(117)-ASSISTANCE TO FARME- RS FOR PURCHASE OF	..	3	3	3	3

PAGE NO. : 03/23

DEMAND NO. 03

(1)	(2)	(3)	(4)	(5)	(6)
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(118)-ASST. FOR REP. /REPL. OF DAMAGED BOATS AND	15, 49	5, 00	5, 00	5, 00
(119)-ASST. TO ARTISANS-RE- PAIR/REPLACEMENT OF	..	2	2	2
(121)-AFFORESTATION	..	1	1	1
(122)-REPAIRS/RESTORATION OF DAMAGED IRR. AND	53, 87, 17	20, 50, 00	20, 50, 00	20, 50, 00
(193)-ASSIST TO LOCAL BOD- IES & OTHER NON-GOVT	21, 70, 18	50, 19	50, 19	50, 19
(282)-PUBLIC HEALTH	..	51, 03	51, 03	51, 03
(800)-OTHER EXPENDITURE	70, 27, 80	3, 66, 02	3, 66, 02	2, 96, 69
TOTAL- 02-FLOODS, CYCLONES ETC.	284, 03, 39	58, 23, 54	58, 23, 54	57, 54, 21
05-CALAMITY RELIEF FUND				
(101)-TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS	241, 09, 79	478, 97, 00	1432, 65, 90	395, 85, 52
TOTAL- 05-CALAMITY RELIEF FUND	241, 09, 79	478, 97, 00	1432, 65, 90	395, 85, 52
80-GENERAL (800)-OTHER EXPENDITURE	5, 46, 31	396, 73, 24	1451, 04, 67	326, 50, 64
TOTAL- 80-GENERAL	5, 46, 31	396, 73, 24	1451, 04, 67	326, 50, 64
TOTAL- NON-PLAN	534, 45, 24	957, 94, 00	2965, 94, 33	803, 90, 59
PLAN STATE PLAN STATE SECTOR				
02-FLOODS, CYCLONES ETC.				
(193)-ASSIST TO LOCAL BOD- IES & OTHER NON-GOVT	1, 44, 00	7, 66, 40	61, 36	6, 13, 00
(789)-SCHEDULED CAST SUB-PLAN	..	2, 06, 90	16, 50	1, 66, 00
(796)-TRIBAL SUB-PLAN	3, 48, 77	2, 76, 70	22, 14	2, 21, 00
TOTAL- 02-FLOODS, CYCLONES ETC.	4, 92, 77	12, 50, 00	1, 00, 00	10, 00, 00
TOTAL- STATE SECTOR	4, 92, 77	12, 50, 00	1, 00, 00	10, 00, 00
TOTAL- STATE PLAN	4, 92, 77	12, 50, 00	1, 00, 00	10, 00, 00
TOTAL- PLAN	4, 92, 77	12, 50, 00	1, 00, 00	10, 00, 00
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	539, 38, 01	970, 44, 00	2966, 94, 33	813, 90, 59
2250-OTHER SOCIAL SERVICES NON-PLAN				
PAGE NO. : 03/24				
		DEMAND NO. 03		
(1)	(2)	(3)	(4)	(5)
(103)-UPKEEP OF SHRINES, TEMPLES ETC	20	50	50	50

TOTAL- NON-PLAN	20	50	50	50
TOTAL-2250-OTHER SOCIAL SERVICES	20	50	50	50
2506-LAND REFORMS NON-PLAN				
(001)-DI RECTION AND ADMINISTRATION	2, 47, 27	2, 82, 89	3, 55, 89	4, 08, 93
(101)-REGULATION OF LAND HOLDINGS AND TENANCY	94, 39	1, 20, 51	1, 68, 90	2, 04, 06
(102)-CONSOLIDATION OF HOLDINGS	33, 76, 56	32, 17, 40	35, 52, 25	34, 20, 21
TOTAL- NON-PLAN	37, 18, 22	36, 20, 80	40, 77, 04	40, 33, 20
TOTAL-2506-LAND REFORMS	37, 18, 22	36, 20, 80	40, 77, 04	40, 33, 20
4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN				
STATE PLAN				
STATE SECTOR				
60-OTHER BUILDINGS (051)-CONSTRUCTION	..	..	..	5, 21, 40
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	1, 40, 50
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	1, 88, 10
TOTAL- 60-OTHER BUILDINGS	..	..	..	8, 50, 00
TOTAL- STATE SECTOR	..	..	..	8, 50, 00
TOTAL- STATE PLAN	..	..	..	8, 50, 00
TOTAL- PLAN	..	..	..	8, 50, 00
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	..	..	..	8, 50, 00
5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES NON-PLAN				
(202)-COMPENSATION TO LAND HOLDERS ON ABOLITION	11, 75	18, 00	18, 00	23, 00
TOTAL- NON-PLAN	11, 75	18, 00	18, 00	23, 00
TOTAL-5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	11, 75	18, 00	18, 00	23, 00
TOTAL- 03 DEMAND NO.	809, 63, 72	1259, 90, 70	3347, 00, 23	1272, 35, 47
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2029-LAND REVENUE NON-PLAN				
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-4, 78, 92	..	..	..

TOTAL- NON-PLAN	-4,78,92	..	..	..
TOTAL-2029-LAND REVENUE	-4,78,92	..	..	..
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-2,17,98	-4,00,00	-4,00,00	-6,70,00
TOTAL- NON-PLAN	-2,17,98	-4,00,00	-4,00,00	-6,70,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-2,17,98	-4,00,00	-4,00,00	-6,70,00
2053-DISTRICT ADMINISTRATION NON-PLAN (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-1	..	..	..
TOTAL- NON-PLAN	-1	..	..	..
TOTAL-2053-DISTRICT ADMINISTRATION	-1	..	..	..
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON-PLAN 01-DROUGHT (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-4,38	..	..	..
TOTAL- 01-DROUGHT	-4,38	..	..	..
02-FLOODS, CYCLONES ETC. (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-76,85	..	..	..
TOTAL- 02-FLOODS, CYCLONES ETC.	-76,85	..	..	..
05-CALAMITY RELIEF FUND (901)-DEDUCT-AMOUNT MET FROM CALAMITY (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-287,19,53	-478,97,00	-1533,28,43	-408,05,07
TOTAL- 05-CALAMITY RELIEF FUND	-293,00,92	-478,97,00	-1533,28,43	-408,05,07
80-GENERAL (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-47	..	..	..
TOTAL- 80-GENERAL	-47	..	..	..
TOTAL- NON-PLAN	-293,82,62	-478,97,00	-1533,28,43	-408,05,07
TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	-293,82,62	-478,97,00	-1533,28,43	-408,05,07
2506-LAND REFORMS NON-PLAN (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-6	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		-6	..	..	..
TOTAL-2506-LAND REFORMS		-6	..	..	..
TOTAL- 03 RECOVERY		-300,79,59	-482,97,00	-1537,28,43	-414,75,07

DEMAND NO. 04
LAW DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
LAW DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	101,42,28	..	..	..	101,42,28
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE NON-PLAN (103)-SPECIAL COURT		82,96	99,45	1,35,32	1,65,75
(105)-CIVIL AND SESSION COURTS		32,53,54	37,39,48	53,88,35	64,85,15
(108)-CRIMINAL COURT		97	1,00	1,00	1,20
(114)-LEGAL ADVISERS AND COUNSELS		7,04,54	6,90,42	8,25,23	9,81,80
(800)-OTHER EXPENDITURE		-1,16	2,00	2,00	2,50
TOTAL- NON-PLAN		40,40,85	45,32,35	63,51,90	76,36,40
PLAN STATE PLAN STATE SECTOR (103)-SPECIAL COURT		56,98
TOTAL- STATE SECTOR		56,98
TOTAL- STATE PLAN		56,98
CENTRAL PLAN STATE SECTOR (103)-SPECIAL COURT		24,14	28,65	30,75	47,42
TOTAL- STATE SECTOR		24,14	28,65	30,75	47,42
TOTAL- CENTRAL PLAN		24,14	28,65	30,75	47,42
TOTAL- PLAN		24,14	28,65	30,75	1,04,40
TOTAL-2014-ADMINISTRATION OF JUSTICE		40,64,99	45,61,00	63,82,65	77,40,80
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		3,48,11	4,00,31	5,30,99	6,63,94

TOTAL- NON-PLAN	3,48,11	4,00,31	5,30,99	6,63,94
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	3,48,11	4,00,31	5,30,99	6,63,94
2235-SOCIAL SECURITY AND WELFARE NON-PLAN				
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
(200)-OTHER PROGRAMMES	1,62,60	1,81,10	2,50,00	3,03,26

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DEMAND NO. 04

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	1,62,60	1,81,10	2,50,00	3,03,26	
TOTAL- NON-PLAN	1,62,60	1,81,10	2,50,00	3,03,26	
TOTAL-2235-SOCIAL SECURITY AND WELFARE	1,62,60	1,81,10	2,50,00	3,03,26	
2250-OTHER SOCIAL SERVICES NON-PLAN					
(102)-ADMINISTRATION OF RELIGIOUS & CHARITA-	2,89,05	3,52,02	4,68,11	5,60,21	
(103)-UPKEEP OF SHRINES, TEMPLES ETC	3,56,68	3,59,37	3,71,92	3,74,07	
TOTAL- NON-PLAN	6,45,73	7,11,39	8,40,03	9,34,28	
PLAN					
STATE PLAN					
STATE SECTOR					
(103)-UPKEEP OF SHRINES, TEMPLES ETC	5,00,00	5,00,00	5,00,00	5,00,00	
TOTAL- STATE SECTOR	5,00,00	5,00,00	5,00,00	5,00,00	
TOTAL- STATE PLAN	5,00,00	5,00,00	5,00,00	5,00,00	
TOTAL- PLAN	5,00,00	5,00,00	5,00,00	5,00,00	
TOTAL-2250-OTHER SOCIAL SERVICES	11,45,73	12,11,39	13,40,03	14,34,28	
TOTAL- 04 DEMAND NO.	57,21,43	63,53,80	85,03,67	101,42,28	
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT	-41,63	-80,00	-80,00	-1,35,00	
TOTAL- NON-PLAN	-41,63	-80,00	-80,00	-1,35,00	
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-41,63	-80,00	-80,00	-1,35,00	
TOTAL- 04 RECOVERY	-41,63	-80,00	-80,00	-1,35,00	

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DEMAND NO. 05
FINANCE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
FINANCE DEPARTMENT

VOTED CHARGED	REVENUE 4317, 47, 62 73	CAPITAL 207, 50, 49 ..	TOTAL 4524, 98, 11 73		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2030-STAMPS AND REGI STRATION NON-PLAN					
01-STAMPS-JUDI CIAL					
(101)-COST OF STAMPS		1, 38, 24	1, 35, 58	1, 35, 58	1, 61, 15
(102)-EXPENSES ON SALE OF STAMPS		..	12, 00	12, 00	20, 00

TOTAL- 01-STAMPS-JUDI CIAL		1, 38, 24	1, 47, 58	1, 47, 58	1, 81, 15

02-STAMPS-NON-JUDI CIAL					
(001)-DI RECTI ON & ADM I N I STRATI ON		4, 10	5, 10	7, 24	8, 63
(101)-COST OF STAMPS		7, 94, 97	5, 87, 72	5, 87, 72	6, 28, 22
(102)-EXPENSES ON SALE OF STAMPS		2, 92	3, 50, 00	3, 50, 00	3, 60, 00

TOTAL- 02-STAMPS-NON-JUDI CIAL		8, 01, 99	9, 42, 82	9, 44, 96	9, 96, 85

TOTAL- NON-PLAN		9, 40, 23	10, 90, 40	10, 92, 54	11, 78, 00

TOTAL-2030-STAMPS AND REGI STRATION		9, 40, 23	10, 90, 40	10, 92, 54	11, 78, 00

2040-TAXES ON SALES, TRADE ETC. NON-PLAN					
(001)-DI RECTI ON & ADM I N I STRATI ON		31, 08, 32	39, 47, 71	54, 21, 01	61, 05, 71
	CHARGED	..	1	1	1

TOTAL- NON-PLAN	CHARGED	31, 08, 32	39, 47, 71	54, 21, 01	61, 05, 71
		..	1	1	1

TOTAL-2040-TAXES ON SALES, TRADE ETC.	CHARGED	31, 08, 32	39, 47, 71	54, 21, 01	61, 05, 71
		..	1	1	1

2045-OTHER TAXES AND DUTI ES ON COMMODITI - ES AND SERVI CES NON-PLAN					
(101)-COLLECTI ON CHARGES ENTERTAINMENT TAX		-4	1	1	1

TOTAL- NON-PLAN		-4	1	1	1

TOTAL-2045-OTHER TAXES AND DUTI ES ON COMMODITI - ES AND SERVI CES		-4	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)

2047-OTHER FISCAL SERVICES NON-PLAN (103)-PROMOTION OF SMALL SAVINGS		2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82
TOTAL- NON-PLAN		2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82
TOTAL-2047-OTHER FISCAL SERVICES		2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		9, 75, 86	911, 53, 93	15, 32, 78	158, 37, 22
(091)-ATTACHED OFFICES		1, 15, 50	97, 12	1, 39, 69	1, 55, 16
(092)-OTHER OFFICES		.	6	15, 95	42, 18
(502)-EXPENDITURE AWAITING TRANSFER		83	2, 00	2, 00	2, 00
TOTAL- NON-PLAN		10, 92, 19	912, 53, 11	16, 90, 42	160, 36, 56
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		10, 92, 19	912, 53, 11	16, 90, 42	160, 36, 56

2054-TREASURY AND ACCOUNTS ADMINISTRATION NON-PLAN (095)-DIRECTORATE OF ACCOUNTS AND		5, 83, 13	7, 69, 96	9, 47, 20	10, 56, 07
	CHARGED	4, 59	1	1	1
(097)-TREASURY ESTABLISHMENT		16, 97, 54	18, 90, 30	26, 47, 14	31, 96, 03
(098)-LOCAL FUND AUDIT		10, 87, 15	11, 95, 81	16, 70, 84	20, 12, 88
TOTAL- NON-PLAN		33, 67, 82	38, 56, 07	52, 65, 18	62, 64, 98
	CHARGED	4, 59	1	1	1
TOTAL-2054-TREASURY AND ACCOUNTS ADMINISTRATION		33, 67, 82	38, 56, 07	52, 65, 18	62, 64, 98
	CHARGED	4, 59	1	1	1

2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN 01-CIVIL (101)-SUPERANNUATION AND RETIREMENT ALLOWANCE		1044, 07, 61	1326, 76, 60	1326, 76, 60	1978, 75, 24
(102)-COMMUTED VALUE OF PENSIONS		121, 59, 73	250, 00, 00	250, 00, 00	250, 00, 00
(103)-COMPASSIONATE ALLOWANCE		42	2, 60, 00	2, 60, 00	2, 60, 00
(104)-GRATUITIES		116, 74, 81	284, 25, 00	284, 25, 00	315, 50, 00

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(1)	(2)	(3)	(4)	(5)	(6)

(105)-FAMILY PENSIONS		125, 33, 44	275, 00, 00	275, 00, 00	385, 00, 00

(106)-PENSIONARY CHARGES IN RESPECT OF HIGH	CHARGED	..	10	10	10
(107)-CONTRIBUTIONS TO PENSIONS AND	CHARGED	..	60	60	60
(108)-CONTRIBUTIONS TO PROVIDENT FUNDS		5	7, 20, 00	7, 20, 00	10, 00, 00
(109)-PENSIONS TO EMPLOYEES OF STATE AIDED		267, 63, 58	340, 00, 00	340, 00, 00	716, 33, 18
(115)-LEAVE ENCASHMENT BENEFITS		124, 91, 26	300, 00, 00	300, 00, 00	300, 00, 00
(117)-GOVT. CONTRIBUTION FOR DEFINED CONTRIB-		12, 56	25, 00, 00	25, 00, 00	50, 00, 00
TOTAL- 01-CIVIL	CHARGED	1800, 43, 46 ..	2810, 81, 60 70	2810, 81, 60 70	4008, 18, 42 70
TOTAL- NON-PLAN	CHARGED	1800, 43, 46 ..	2810, 81, 60 70	2810, 81, 60 70	4008, 18, 42 70
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS	CHARGED	1800, 43, 46 ..	2810, 81, 60 70	2810, 81, 60 70	4008, 18, 42 70
2075-MISCELLANEOUS GENERAL SERVICES NON-PLAN					
(797)-TRNSFR TO/FROM RESR FUNDS&DEPOSIT A/C -	CHARGED	90, 00, 00	70, 00, 00	..	1
(800)-OTHER EXPENDITURE		8	1	1	1
TOTAL- NON-PLAN	CHARGED	90, 00, 00 8	70, 00, 00 1	.. 1	1 1
TOTAL-2075-MISCELLANEOUS GENERAL SERVICES	CHARGED	90, 00, 00 8	70, 00, 00 1	.. 1	1 1
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		7, 12, 03	8, 11, 48	8, 16, 33	8, 74, 60
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		7, 12, 03	8, 11, 48	8, 16, 33	8, 74, 60
TOTAL- NON-PLAN		7, 12, 03	8, 11, 48	8, 16, 33	8, 74, 60
TOTAL-2235-SOCIAL SECURITY AND WELFARE		7, 12, 03	8, 11, 48	8, 16, 33	8, 74, 60
2250-OTHER SOCIAL SERVICES NON-PLAN					
(101)-DONATIONS FOR CHARITABLE PURPOSES		2, 00	5, 00	5, 00	2, 50

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DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		2, 00	5, 00	5, 00	2, 50

TOTAL-2250-OTHER SOCIAL SERVICES	2,00	5,00	5,00	2,50
3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN. NON-PLAN (103)-ENTERTAINMENT TAX	..	1	1	1
TOTAL- NON-PLAN	..	1	1	1
TOTAL-3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.	..	1	1	1
5465-INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS PLAN STATE PLAN STATE SECTOR 01-INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS (190)-INVESTMENTS IN PUBLIC SECTOR & OTHER UN	..	..	53,05,80	..
TOTAL- 01-INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS	..	..	53,05,80	..
TOTAL- STATE SECTOR	..	..	53,05,80	..
TOTAL- STATE PLAN	..	..	53,05,80	..
TOTAL- PLAN	..	..	53,05,80	..
TOTAL-5465-INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS	..	..	53,05,80	..
7610-LOANS TO GOVERNMENT SERVANTS, ETC. NON-PLAN (201)-HOUSE BUILDING ADVANCES	17,46,32	20,00,00	20,00,00	20,00,00
(202)-ADVANCES FOR PURCHASE OF MOTOR	1,75,49	5,00,00	7,00,00	7,15,50
(203)-ADVANCES FOR PURCHASE OF OTHER	..	50	50	50
(800)-OTHER ADVANCES	3,17,19	4,51,02	4,51,02	5,01,02
TOTAL- NON-PLAN	22,39,00	29,51,52	31,51,52	32,17,02
TOTAL-7610-LOANS TO GOVERNMENT SERVANTS, ETC.	22,39,00	29,51,52	31,51,52	32,17,02
7615-MISCELLANEOUS LOANS NON-PLAN (200)-MISCELLANEOUS LOANS	109,68,04	220,00,00	154,51,45	175,33,47

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DEMAND NO. 05

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		109,68,04	220,00,00	154,51,45	175,33,47
TOTAL-7615-MISCELLANEOUS LOANS		109,68,04	220,00,00	154,51,45	175,33,47

7999-APPROPRIATION TO THE CONTINGENCY FUND NON-PLAN (201)-APPROPRIATION TO CONTINGENCY FUND	..	..	250,00,00	..
TOTAL- NON-PLAN	..	..	250,00,00	..
TOTAL-7999-APPROPRIATION TO THE CONTINGENCY FUND	..	..	250,00,00	..
TOTAL- 05 DEMAND NO. CHARGED	2027, 28, 67 90, 04, 59	4073, 35, 22 70, 00, 72	3446, 96, 56 72	4524, 98, 11 73
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-36,88	-55,00	-76,30	-80,00
TOTAL- NON-PLAN	-36,88	-55,00	-76,30	-80,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-36,88	-55,00	-76,30	-80,00
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN (101)-SUSPERANNUATION AND RETIRMENT ALLOWANCES	-4	-17,17,22	-17,17,22	-19,29,34
(107)-CONTRIBUTION TO PENSION AND	-16	..	..	-1
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-79	..	..	-1
TOTAL- NON-PLAN	-99	-17,17,22	-17,17,22	-19,29,36
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS	-99	-17,17,22	-17,17,22	-19,29,36
TOTAL- 05 RECOVERY	-37,87	-17,72,22	-17,93,52	-20,09,36

PAGE NO. : 06/19

DEMAND NO. 06
COMMERCE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
COMMERCE DEPARTMENT

VOTED CHARGED	REVENUE 45,73,78 1	CAPITAL 5,25,00 ..	TOTAL 50,98,78 1		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		1,28,12	1,48,89	1,94,53	2,39,68
TOTAL- NON-PLAN		1,28,12	1,48,89	1,94,53	2,39,68
PLAN STATE PLAN					

STATE SECTOR (090)-SECRETARIAT		1,00	5,00	39	..
TOTAL- STATE SECTOR		1,00	5,00	39	..
TOTAL- STATE PLAN		1,00	5,00	39	..
TOTAL- PLAN		1,00	5,00	39	..
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		1,29,12	1,53,89	1,94,92	2,39,68
2058-STATIONERY AND PRINTING NON-PLAN (001)-DIRECTION & ADMINISTRATION		2,52,46	2,75,77	3,97,18	4,65,47
	CHARGED	20	20	20	1
(101)-PURCHASE AND SUPPLY OF STATIONERY STORES		5,75,48	5,78,85	6,00,15	5,82,65
(102)-PRINTING, STORAGE AND DISTRIBUTION OF		4,93,42	5,29,73	6,95,60	7,78,49
(103)-GOVERNMENT PRESSES		10,63,70	11,41,86	15,56,40	18,37,05
(104)-COST OF PRINTING BY OTHER SOURCES		84	2,00	2,00	1,00
(800)-OTHER EXPENDITURE		79,51	88,62	1,22,91	1,43,59
TOTAL- NON-PLAN	CHARGED	24,65,41 20	26,16,83 20	33,74,24 20	38,08,25 1
PLAN STATE PLAN STATE SECTOR (103)-GOVERNMENT PRESSES		..	7,00,00	6,50,00	50,00
TOTAL- STATE SECTOR		..	7,00,00	6,50,00	50,00
TOTAL- STATE PLAN		..	7,00,00	6,50,00	50,00
PAGE NO. : 06/20					
			DEMAND NO. 06		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		..	7,00,00	6,50,00	50,00
TOTAL-2058-STATIONERY AND PRINTING		24,65,41	33,16,83	40,24,24	38,58,25
	CHARGED	20	20	20	1
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (800)-OTHER EXPENDITURE		27,73	59,01	59,01	27,01
TOTAL- NON-PLAN		27,73	59,01	59,01	27,01
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES		27,73	59,01	59,01	27,01
2203-TECHNICAL EDUCATION NON-PLAN (103)-TECHNICAL SCHOOLS		13,52	16,14	27,60	27,44
TOTAL- NON-PLAN		13,52	16,14	27,60	27,44

TOTAL - 2203-TECHNICAL EDUCATION	13,52	16,14	27,60	27,44

2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (003)-TRAINING OF CRAFTSMEN AND	7,30	12,11	12,11	12,11

TOTAL- 03-TRAINING	7,30	12,11	12,11	12,11

TOTAL- NON-PLAN	7,30	12,11	12,11	12,11

TOTAL - 2230-LABOUR AND EMPLOYMENT	7,30	12,11	12,11	12,11

3051-PORTS AND LIGHT HOUSES NON-PLAN 02-MINOR PORTS (102)-PORT MANAGEMENT	63,48	66,64	92,84	1,00,26

TOTAL- 02-MINOR PORTS	63,48	66,64	92,84	1,00,26

TOTAL- NON-PLAN	63,48	66,64	92,84	1,00,26

TOTAL-3051-PORTS AND LIGHT HOUSES	63,48	66,64	92,84	1,00,26

3056-INLAND WATER TRANSPORT NON-PLAN (001)-DI RECTION AND ADMINISTRATION	38,64	40,99	63,33	68,86
(003)-TRAINING AND RESEARCH	18,59	18,83	27,97	31,74
(104)-NAVIGATION	94,95	98,25	1,35,48	1,48,43

TOTAL- NON-PLAN	1,52,18	1,58,07	2,26,78	2,49,03

PLAN STATE PLAN STATE SECTOR (001)-DI RECTION AND ADMINISTRATION	2,00	48,00	48,00	60,00

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DEMAND NO. 06

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- STATE SECTOR		2,00	48,00	48,00	60,00

TOTAL- STATE PLAN		2,00	48,00	48,00	60,00

TOTAL- PLAN		2,00	48,00	48,00	60,00

TOTAL-3056-INLAND WATER TRANSPORT		1,54,18	2,06,07	2,74,78	3,09,03

5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES PLAN STATE PLAN STATE SECTOR 02-MINOR PORTS (200)-OTHER SMALL PORTS		2,35,17	1,50,00	1,59,11	5,25,00

TOTAL- 02-MINOR PORTS		2,35,17	1,50,00	1,59,11	5,25,00

TOTAL-	STATE SECTOR	2,35,17	1,50,00	1,59,11	5,25,00
TOTAL-	STATE PLAN	2,35,17	1,50,00	1,59,11	5,25,00
TOTAL-	PLAN	2,35,17	1,50,00	1,59,11	5,25,00
TOTAL-	5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	2,35,17	1,50,00	1,59,11	5,25,00
5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT PLAN STATE PLAN STATE SECTOR (101)-LANDING FACILITIES		..	2,00	1,50	..
TOTAL-	STATE SECTOR	..	2,00	1,50	..
TOTAL-	STATE PLAN	..	2,00	1,50	..
CENTRALLY SPONSORED PLAN STATE SECTOR (101)-LANDING FACILITIES		..	1,43,16	1,43,16	..
TOTAL-	STATE SECTOR	..	1,43,16	1,43,16	..
TOTAL-	CENTRALLY SPONSORED PLAN	..	1,43,16	1,43,16	..
TOTAL-	PLAN	..	1,45,16	1,44,66	..
TOTAL-	5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT	..	1,45,16	1,44,66	..
TOTAL-	06 DEMAND NO.	30,95,91	41,25,85	49,89,27	50,98,78
	CHARGED	20	20	20	1

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-18,57	-35,00	-35,00	-50,00
TOTAL-	NON-PLAN	-18,57	-35,00	-35,00	-50,00
TOTAL-	2052-SECRETARIAT-GENERAL SERVICES	-18,57	-35,00	-35,00	-50,00

5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES PLAN STATE PLAN STATE SECTOR 02-MINOR PORTS (200)-OTHER SMALL PORTS		-22,31
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DEMAND NO. 06

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	02-MINOR PORTS	-22,31
TOTAL-	STATE SECTOR	-22,31
TOTAL-	STATE PLAN	-22,31
TOTAL-	PLAN	-22,31	..	..	..

TOTAL-5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	-22, 31
TOTAL- 06 RECOVERY	-40, 88	-35, 00	-35, 00	-50, 00

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DEMAND NO. 07
WORKS DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
WORKS DEPARTMENT

VOTED CHARGED	REVENUE 653, 00, 87 1, 25, 79	CAPITAL 768, 46, 60 1, 00, 01	TOTAL 1421, 47, 47 2, 25, 80		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		2, 74, 39	3, 49, 39	4, 40, 20	5, 61, 29
TOTAL- NON-PLAN		2, 74, 39	3, 49, 39	4, 40, 20	5, 61, 29
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		2, 74, 39	3, 49, 39	4, 40, 20	5, 61, 29
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION		1, 46, 44	1, 30, 00	1, 30, 00	1, 30, 00
TOTAL- 01-OFFICE BUILDINGS		1, 46, 44	1, 30, 00	1, 30, 00	1, 30, 00
80-GENERAL (001)-DIRECTION AND ADMINISTRATION		-16, 45, 35	-20, 16, 70	5, 70, 78	6, 02, 29
(052)-MACHINERY AND EQUIPMENT		-35, 72, 38	-37, 83, 04	-34, 84, 54	-47, 34, 86
(053)-MAINTENANCE AND REPAIR		120, 68, 48	131, 92, 00	143, 58, 42	147, 82, 80
(799)-SUSPENSE		-1, 25, 55	1, 00, 00	1, 00, 00	1, 00, 00
(800)-OTHER EXPENDITURE		6, 36	..	..	..
	CHARGED	1, 69	5, 00	5, 00	5, 00
TOTAL- 80-GENERAL	CHARGED	67, 31, 56 1, 69	74, 92, 26 5, 00	115, 44, 66 5, 00	107, 50, 23 5, 00
TOTAL- NON-PLAN	CHARGED	68, 78, 00 1, 69	76, 22, 26 5, 00	116, 74, 66 5, 00	108, 80, 23 5, 00
TOTAL-2059-PUBLIC WORKS	CHARGED	68, 78, 00 1, 69	76, 22, 26 5, 00	116, 74, 66 5, 00	108, 80, 23 5, 00
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN 01-URBAN HEALTH SERVICES -ALLOPATHY (110)-HOSPITAL AND DISPENSARIES		10, 88, 30	11, 63, 60	11, 63, 60	..
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		10, 88, 30	11, 63, 60	11, 63, 60	..

05-MEDICAL EDUCATION
 TRAINING AND
 RESEARCH
 (105)-ALLOPATHY

.. 1,34,02 1,34,02 ..

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		..	1,34,02	1,34,02	..
TOTAL- NON-PLAN		10,88,30	12,97,62	12,97,62	..
TOTAL-2210-MEDICAL AND PUBLIC HEALTH		10,88,30	12,97,62	12,97,62	..
2216-HOUSING NON-PLAN 05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR		70,33,61	78,03,40	86,14,68	89,26,00
	CHARGED	95,37	1,05,60	1,51,60	1,16,16
TOTAL- 05-GENERAL POOL ACCOMMODATION		70,33,61	78,03,40	86,14,68	89,26,00
	CHARGED	95,37	1,05,60	1,51,60	1,16,16
TOTAL- NON-PLAN		70,33,61	78,03,40	86,14,68	89,26,00
	CHARGED	95,37	1,05,60	1,51,60	1,16,16
TOTAL-2216-HOUSING		70,33,61	78,03,40	86,14,68	89,26,00
	CHARGED	95,37	1,05,60	1,51,60	1,16,16
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (102)-APPRENTICESHIP TRAINING		39,04	50,06	50,06	61,48
TOTAL- 03-TRAINING		39,04	50,06	50,06	61,48
TOTAL- NON-PLAN		39,04	50,06	50,06	61,48
TOTAL-2230-LABOUR AND EMPLOYMENT		39,04	50,06	50,06	61,48
3053-CIVIL AVIATION NON-PLAN 02-AIR PORTS (102)-AERODROMES		11,18	10,50	10,50	10,50
TOTAL- 02-AIR PORTS		11,18	10,50	10,50	10,50
TOTAL- NON-PLAN		11,18	10,50	10,50	10,50
TOTAL-3053-CIVIL AVIATION		11,18	10,50	10,50	10,50
3054-ROADS AND BRIDGES NON-PLAN 01-NATIONAL HIGHWAYS (104)-NATIONAL HIGHWAYS URBAN LINKS		2,99,97	4,50,00	4,50,00	4,50,00
(799)-SUSPENSE		7,49,28	1,00,00	1,00,00	1,00,00

TOTAL- 01-NATIONAL HIGHWAYS	10,49,25	5,50,00	5,50,00	5,50,00
03-STATE HIGHWAYS (337)-ROADS WORKS	38,14,33	37,25,00	40,43,38	50,69,46
TOTAL- 03-STATE HIGHWAYS	38,14,33	37,25,00	40,43,38	50,69,46
04-DISTRICT AND OTHER ROADS (337)-ROAD WORKS	335,87,07	363,15,00	366,33,18	389,41,91

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 04-DISTRICT AND OTHER ROADS		335,87,07	363,15,00	366,33,18	389,41,91
80-GENERAL (800)-OTHER EXPENDITURE		1,97,62	2,00,00	2,00,00	3,00,00
	CHARGED	..	5,00	5,00	4,63
TOTAL- 80-GENERAL	CHARGED	1,97,62	2,00,00	2,00,00	3,00,00
		..	5,00	5,00	4,63
TOTAL- NON-PLAN	CHARGED	386,48,27	407,90,00	414,26,56	448,61,37
		..	5,00	5,00	4,63
PLAN STATE PLAN STATE SECTOR 80-GENERAL (797)-TRANSFER TO/FROM RESERVE FUNDS /		..	58,25,00	158,25,00	..
TOTAL- 80-GENERAL		..	58,25,00	158,25,00	..
TOTAL- STATE SECTOR		..	58,25,00	158,25,00	..
TOTAL- STATE PLAN		..	58,25,00	158,25,00	..
TOTAL- PLAN		..	58,25,00	158,25,00	..
TOTAL-3054-ROADS AND BRIDGES	CHARGED	386,48,27	466,15,00	572,51,56	448,61,37
		..	5,00	5,00	4,63
4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION		13,16,39	14,45,53	19,41,50	5,14,10
TOTAL- 01-OFFICE BUILDINGS		13,16,39	14,45,53	19,41,50	5,14,10
60-OTHER BUILDINGS (051)-CONSTRUCTION		20,83	..	1,18,88	22,50
TOTAL- 60-OTHER BUILDINGS		20,83	..	1,18,88	22,50
TOTAL- NON-PLAN		13,37,22	14,45,53	20,60,38	5,36,60
PLAN STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS (051)-CONSTRUCTION		5,55,19	24,09,79	28,44,96	34,27,92
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		16,24	1,23,45	1,23,45	3,66,41

(796)-TRIBAL AREAS SUB-PLAN	47,63	1,88,41	2,38,41	5,63,60
TOTAL- 01-OFFICE BUILDINGS	6,19,06	27,21,65	32,06,82	43,57,93
TOTAL- STATE SECTOR	6,19,06	27,21,65	32,06,82	43,57,93
DISTRICT SECTOR				
01-OFFICE BUILDINGS (051)-CONSTRUCTION	..	50,38	2,00	42,03
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,33
(796)-TRIBAL AREAS SUB-PLAN	..	74,90	3,80	44,71

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-OFFICE BUILDINGS	..	1,25,28	5,80	95,07	
TOTAL- DISTRICT SECTOR	..	1,25,28	5,80	95,07	
TOTAL- STATE PLAN	6,19,06	28,46,93	32,12,62	44,53,00	
TOTAL- PLAN	6,19,06	28,46,93	32,12,62	44,53,00	
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	19,56,28	42,92,46	52,73,00	49,89,60	
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR					
01-GENERAL EDUCATION (203)-UNIVERSITY AND HIGHER EDUCATION	4,99	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	1,18	1,30,35	1,30,35	..	
TOTAL- 01-GENERAL EDUCATION	6,17	1,30,35	1,30,35	..	
03-SPORTS AND YOUTH SERVICES (102)-SPORTS STADIA	18,64	66,00	66,00	1,23,00	
(789)-SPECIAL COMPONET PLAN FOR SC	29,43	..	..	..
(796)-TRIBAL AREAS SUBPLAN	67,13	..	..	..
TOTAL- 03-SPORTS AND YOUTH SERVICES	1,15,20	66,00	66,00	1,23,00	
04-ART AND CULTURE (800)-OTHER EXPENDITURE	74,00	41,00	41,00	34,95	
TOTAL- 04-ART AND CULTURE	74,00	41,00	41,00	34,95	
TOTAL- STATE SECTOR	1,95,37	2,37,35	2,37,35	1,57,95	
DISTRICT SECTOR					
01-GENERAL EDUCATION (796)-TRIBAL AREAS	..	..	68,81	..	

SUB-PLAN

TOTAL- 01-GENERAL EDUCATION	..	..	68,81	..
03-SPORTS AND YOUTH SERVICES				
(789)-SPECIAL COMPONENT PLAN FOR SC	..	27,00	27,00	33,00
(796)-TRIBAL AREAS SUBPLAN	..	63,00	63,00	44,00
TOTAL- 03-SPORTS AND YOUTH SERVICES	..	90,00	90,00	77,00
TOTAL- DISTRICT SECTOR	..	90,00	1,58,81	77,00
TOTAL- STATE PLAN	1,95,37	3,27,35	3,96,16	2,34,95

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN STATE SECTOR 01-GENERAL EDUCATION (202)-SECONDARY EDUCATION		3,03,97	..	2,50,86	7,99,71
(796)-TRIBAL AREAS SUB-PLAN		30,90	..	82,76	2,12,77
TOTAL- 01-GENERAL EDUCATION		3,34,87	..	3,33,62	10,12,48
TOTAL- STATE SECTOR		3,34,87	..	3,33,62	10,12,48
TOTAL- CENTRAL PLAN		3,34,87	..	3,33,62	10,12,48
TOTAL- PLAN		5,30,24	3,27,35	7,29,78	12,47,43
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE		5,30,24	3,27,35	7,29,78	12,47,43
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES (110)-HOSPITAL AND DISPENSARIES		4,63,64	14,82,31	12,82,31	20,00,00
TOTAL- 01-URBAN HEALTH SERVICES		4,63,64	14,82,31	12,82,31	20,00,00
03-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA		15,86
(102)-HOMOEOPATHY		72,09
TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH		87,95
TOTAL- STATE SECTOR		4,63,64	14,82,31	12,82,31	20,87,95
DISTRICT SECTOR					

03-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA	1,99	..	..	..
(102)-HOMOEOPATHY	16,83	..	..	..
TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH	18,82	..	..	..
TOTAL- DISTRICT SECTOR	18,82	..	..	..
TOTAL- STATE PLAN	4,82,46	14,82,31	12,82,31	20,87,95
CENTRAL PLAN STATE SECTOR 01-URBAN HEALTH SERVICES (110)-HOSPITAL AND DISPENSARIES	65,02

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-URBAN HEALTH SERVICES	65,02
03-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA	1,70,29	1,08,00	1,20,05
(102)-HOMOEOPATHY	96,96	50,00	59,77	..	..
TOTAL- 03-MEDICAL EDUCATION TRAINING AND RESEARCH	2,67,25	1,58,00	1,79,82	..	..
TOTAL- STATE SECTOR	3,32,27	1,58,00	1,79,82	..	..
TOTAL- CENTRAL PLAN	3,32,27	1,58,00	1,79,82	..	..
TOTAL- PLAN	8,14,73	16,40,31	14,62,13	20,87,95	..
TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	8,14,73	16,40,31	14,62,13	20,87,95	..
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION	13,42,06	8,31,20	20,31,23	2,61,99	..
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	13,42,06	8,31,20	20,31,23	2,61,99	..
TOTAL- NON-PLAN	13,42,06	8,31,20	20,31,23	2,61,99	..
PLAN STATE PLAN STATE SECTOR 01-GOVERNMENT RESIDENTIAL BUILDINGS (106)-GENERAL POOL	7,09,91	16,53,46	15,07,31	11,50,12	..

ACCOMMODATION

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED .. 3,96,70 3,96,70 1,84,88

(796)-TRIBAL AREAS SUB-PLAN .. 6,05,45 6,05,45 2,48,14

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS -----
7,09,91 26,55,61 25,09,46 15,83,14

TOTAL- STATE SECTOR -----
7,09,91 26,55,61 25,09,46 15,83,14

DISTRICT SECTOR
01-GOVERNMENT
RESIDENTIAL
BUILDINGS

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED 40,43

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DEMAND NO. 07

(1) (2) (3) (4) (5) (6)

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS -----
.. .. 40,43

TOTAL- DISTRICT SECTOR -----
.. .. 40,43

TOTAL- STATE PLAN -----
7,09,91 26,55,61 25,09,46 16,23,57

CENTRAL PLAN
STATE SECTOR
01-GOVERNMENT
RESIDENTIAL
BUILDINGS

(106)-GENERAL POOL ACCOMMODATION .. 17,30 .. 50,54 ..

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS -----
17,30 .. 50,54 ..

TOTAL- STATE SECTOR -----
17,30 .. 50,54 ..

TOTAL- CENTRAL PLAN -----
17,30 .. 50,54 ..

TOTAL- PLAN -----
7,27,21 26,55,61 25,60,00 16,23,57

TOTAL-4216-CAPITAL OUTLAY ON HOUSING -----
20,69,27 34,86,81 45,91,23 18,85,56

4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN
STATE PLAN
STATE SECTOR

01-STATE CAPITAL DEVELOPMENT
(050)-LAND

.. 1,00 2,01,00 50,01

CHARGED 50 45,00 45,00 1

(051)-CONSTRUCTION 3,49,74 2,50,00 2,50,00 3,00,00

TOTAL- 01-STATE CAPITAL DEVELOPMENT -----
3,49,74 2,51,00 4,51,00 3,50,01

CHARGED 50 45,00 45,00 1

TOTAL- STATE SECTOR -----
3,49,74 2,51,00 4,51,00 3,50,01

		CHARGED	50	45,00	45,00	1
TOTAL-	STATE PLAN		3,49,74	2,51,00	4,51,00	3,50,01
		CHARGED	50	45,00	45,00	1
TOTAL-	PLAN		3,49,74	2,51,00	4,51,00	3,50,01
		CHARGED	50	45,00	45,00	1
TOTAL-	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		3,49,74	2,51,00	4,51,00	3,50,01
		CHARGED	50	45,00	45,00	1
5053-CAPITAL OUTLAY ON CIVIL AVIATION PLAN STATE PLAN STATE SECTOR						
02-AIR PORTS (102)-AERODROMES			69,51	2,70,00	2,70,00	1,99,00
TOTAL-	02-AIR PORTS		69,51	2,70,00	2,70,00	1,99,00
TOTAL-	STATE SECTOR		69,51	2,70,00	2,70,00	1,99,00
TOTAL-	STATE PLAN		69,51	2,70,00	2,70,00	1,99,00
TOTAL-	PLAN		69,51	2,70,00	2,70,00	1,99,00
TOTAL-	5053-CAPITAL OUTLAY ON CIVIL AVIATION		69,51	2,70,00	2,70,00	1,99,00

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
5054-CAPITAL OUTLAY ON ROADS & BRIDGES NON-PLAN					
03-STATE HIGHWAYS (800)-OTHER EXPENDITURE		6,64,29	6	6	1,00,00
TOTAL-	03-STATE HIGHWAYS	6,64,29	6	6	1,00,00
04-DISTRICT & OTHER ROADS					
(337)-ROAD WORKS		49,87,79	40,00,00	40,00,00	..
(800)-OTHER EXPENDITURE		22,47,99	14,00,00	14,00,00	..
TOTAL-	04-DISTRICT & OTHER ROADS	72,35,78	54,00,00	54,00,00	..
TOTAL-	NON-PLAN	79,00,07	54,00,06	54,00,06	1,00,00
PLAN STATE PLAN STATE SECTOR					
01-NATIONAL HIGHWAYS (337)-ROAD WORKS		..	..	12,00,00	1,00
TOTAL-	01-NATIONAL HIGHWAYS	..	..	12,00,00	1,00
03-STATE HIGHWAYS (101)-BRIDGES		2,46,01	90,02	1,41,02	5,00,01
(337)-ROAD WORKS		44,70,85	169,25,28	69,64,79	178,81,31
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		11,67,40	63,10,66	56,75,00	50,70,25
(796)-TRIBAL AREAS SUB-PLAN		7,09,19	33,22,14	36,51,54	50,36,09

TOTAL- 03-STATE HIGHWAYS		65,93,45	266,48,10	164,32,35	284,87,66
04-DISTRICT & OTHER ROADS					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		45,52,84	50,38,63	45,75,77	57,99,74
(796)-TRIBAL AREAS SUB-PLAN		54,38,69	77,04,08	159,82,39	76,30,78
(800)-OTHER EXPENDITURE		133,33,84	119,03,19	205,08,49	180,42,82
	CHARGED	44,45	1,00,00	1,00,00	1,00,00
TOTAL- 04-DISTRICT & OTHER ROADS		233,25,37	246,45,90	410,66,65	314,73,34
	CHARGED	44,45	1,00,00	1,00,00	1,00,00
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		1,07,10	4,00,02	11,04,20	5,00,01
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		4,37,11	8,35,30	2,97,50	13,49,96
				PAGE NO. :	07/27
			DEMAND NO. 07		
(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUBPLAN			7,64,68	3,98,30	1,50,03
TOTAL- 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE		5,44,21	20,00,00	18,00,00	20,00,00
TOTAL- STATE SECTOR					
	CHARGED	304,63,03	532,94,00	604,99,00	619,62,00
		44,45	1,00,00	1,00,00	1,00,00
TOTAL- STATE PLAN					
	CHARGED	304,63,03	532,94,00	604,99,00	619,62,00
		44,45	1,00,00	1,00,00	1,00,00
CENTRAL PLAN STATE SECTOR					
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		4,00,00	6,00,00	6,00,00	5,00,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		8,52,00	2,00,00	3,20,00	1
(796)-TRIBAL AREAS SUBPLAN		4,44,08	9,96,23	9,96,23	13,00,04
TOTAL- 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE		16,96,08	17,96,23	19,16,23	18,00,05
TOTAL- STATE SECTOR		16,96,08	17,96,23	19,16,23	18,00,05
TOTAL- CENTRAL PLAN		16,96,08	17,96,23	19,16,23	18,00,05
CENTRALLY SPONSORED PLAN STATE SECTOR					
05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE					
(337)-ROAD WORKS		3,60,58	4,00,02	11,04,20	5,00,01
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		27,99,83	8,35,30	2,97,50	13,49,96

(796)-TRIBAL AREAS SUBPLAN	..	7,64,68	3,98,30	1,50,03
TOTAL- 05-ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE	31,60,41	20,00,00	18,00,00	20,00,00
TOTAL- STATE SECTOR	31,60,41	20,00,00	18,00,00	20,00,00
TOTAL- CENTRALLY SPONSORED PLAN	31,60,41	20,00,00	18,00,00	20,00,00
TOTAL- PLAN	353,19,52	570,90,23	642,15,23	657,62,05
CHARGED	44,45	1,00,00	1,00,00	1,00,00
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES	432,19,59	624,90,29	696,15,29	658,62,05
CHARGED	44,45	1,00,00	1,00,00	1,00,00
5452-CAPITAL OUTLAY ON TOURISM PLAN STATE PLAN STATE SECTOR				
01-TOURIST INFRASTRUCTURE (101)-TOURIST CENTRE	1,00	2,25,00
TOTAL- 01-TOURIST INFRASTRUCTURE	1,00	2,25,00

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DEMAND NO. 07

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	1,00	2,25,00	
TOTAL- STATE PLAN	1,00	2,25,00	
TOTAL- PLAN	..	..	1,00	2,25,00
TOTAL-5452-CAPITAL OUTLAY ON TOURISM	..	..	1,00	2,25,00
TOTAL- 07 DEMAND NO.	1029,82,15	1365,06,45	1617,32,71	1421,47,47	
CHARGED	1,42,01	2,60,60	3,06,60	2,25,80	
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT	-41,71	-1,20,00	-1,20,00	-1,80,00	
TOTAL- NON-PLAN	-41,71	-1,20,00	-1,20,00	-1,80,00	
TOTAL-2052-SECRETARIAT-GENERAL SERVICES	-41,71	-1,20,00	-1,20,00	-1,80,00	
2059-PUBLIC WORKS NON-PLAN (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00	
TOTAL- NON-PLAN	..	-1,00,00	-1,00,00	-1,00,00	
TOTAL-2059-PUBLIC WORKS	..	-1,00,00	-1,00,00	-1,00,00	
3054-ROADS AND BRIDGES NON-PLAN 01-NATIONAL HIGHWAYS (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00	

TOTAL- 01-NATIONAL HIGHWAYS	..	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN	..	-1,00,00	-1,00,00	-1,00,00
TOTAL-3054-ROADS AND BRIDGES	..	-1,00,00	-1,00,00	-1,00,00
5054-CAPITAL OUTLAY ON ROADS & BRIDGES PLAN STATE PLAN STATE SECTOR 03-STATE HIGHWAYS (902)-DEDUCT-AMOUNT MET FROM C. R. F	..	-38,58,08	-38,58,08	..
TOTAL- 03-STATE HIGHWAYS	..	-38,58,08	-38,58,08	..
04-DISTRICT & OTHER ROADS (902)-AMOUNT MET FROM FUND	..	-19,66,92	-119,66,92	..
TOTAL- 04-DISTRICT & OTHER ROADS	..	-19,66,92	-119,66,92	..
TOTAL- STATE SECTOR	..	-58,25,00	-158,25,00	..
TOTAL- STATE PLAN	..	-58,25,00	-158,25,00	..
TOTAL- PLAN	..	-58,25,00	-158,25,00	..
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES	..	-58,25,00	-158,25,00	..
TOTAL- 07 RECOVERY	-41,71	-61,45,00	-161,45,00	-3,80,00

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DEMAND NO. 08
ORISSA LEGISLATIVE ASSEMBLY
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
ORISSA LEGISLATIVE ASSEMBLY

	VOTED/ CHARGED	REVENUE 16,95,72 15,70	CAPITAL	TOTAL 16,95,72 15,70	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES NON-PLAN 02-STATE/ UNION TERRITORY LEGISLATURES (101)-LEGISLATIVE ASSEMBLY		4,40,84	4,85,19	4,85,19	4,85,45
	CHARGED	12,02	15,70	18,70	15,70
(103)-LEGISLATIVE SECRETARIAT		6,36,96	6,78,47	9,14,66	9,87,27
(800)-OTHER EXPENDITURE		10,13	19,00	68,00	23,00
TOTAL- 02-STATE/ UNION TERRITORY LEGISLATURES		10,87,93	11,82,66	14,67,85	14,95,72
	CHARGED	12,02	15,70	18,70	15,70

TOTAL - NON-PLAN		10,87,93	11,82,66	14,67,85	14,95,72
	CHARGED	12,02	15,70	18,70	15,70
TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGI SLATURES		10,87,93	11,82,66	14,67,85	14,95,72
	CHARGED	12,02	15,70	18,70	15,70
2071-PENSIONS AND OTHER RETIREMENT BENEFITS NON-PLAN					
01-CIVIL					
(111)-PENSIONS TO LEGI SLATORS		93,11	2,00,00	2,00,00	2,00,00
TOTAL- 01-CIVIL		93,11	2,00,00	2,00,00	2,00,00
TOTAL- NON-PLAN		93,11	2,00,00	2,00,00	2,00,00
TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS		93,11	2,00,00	2,00,00	2,00,00
TOTAL- 08 DEMAND NO.		11,81,04	13,82,66	16,67,85	16,95,72
	CHARGED	12,02	15,70	18,70	15,70

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2011-PARLIAMENT/STATE/ UNION TERRITORY LEGI SLATURES NON-PLAN					
02-STATE/ UNION TERRITORY LEGI SLATURES					
(103)-LEGI SLATIVE SECRETARIAT		-2,59	-5,00	-5,00	-8,00

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DEMAND NO. 08

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-STATE/ UNION TERRITORY LEGI SLATURES		-2,59	-5,00	-5,00	-8,00
TOTAL- NON-PLAN		-2,59	-5,00	-5,00	-8,00
TOTAL-2011-PARLIAMENT/STATE/ UNION TERRITORY LEGI SLATURES		-2,59	-5,00	-5,00	-8,00
TOTAL- 08 RECOVERY		-2,59	-5,00	-5,00	-8,00

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DEMAND NO. 09
FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT

	REVENUE	CAPITAL	TOTAL		
VOTED	888,42,28	..	888,42,28		
CHARGED	..	..	..
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2408-FOOD STORAGE AND WAREHOUSING					

NON-PLAN				
01-FOOD				
(101)-PROCUREMENT AND SUPPLY	9,98,61	11,33,21	15,82,14	18,80,49
(102)-FOOD SUBSIDIES	35,00,00	35,00,00	534,00,00	847,84,85
TOTAL- 01-FOOD	44,98,61	46,33,21	549,82,14	866,65,34
TOTAL- NON-PLAN	44,98,61	46,33,21	549,82,14	866,65,34
PLAN				
STATE PLAN				
STATE SECTOR				
01-FOOD				
(101)-PROCUREMENT AND SUPPLY	12,89,20	1,00	3,00	1,00
(102)-FOOD SUBSIDIES	2,83,86	32,83,90	32,83,90	2,83,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	99,60	99,60	99,60	1,03,00
(796)-TRIBAL AREAS SUB-PLAN	1,14,54	1,14,50	1,14,50	1,20,00
(800)-OTHER EXPENDITURE	..	..	..	73,00
TOTAL- 01-FOOD	17,87,20	34,99,00	35,01,00	5,80,00
TOTAL- STATE SECTOR	17,87,20	34,99,00	35,01,00	5,80,00
TOTAL- STATE PLAN	17,87,20	34,99,00	35,01,00	5,80,00
CENTRAL PLAN				
STATE SECTOR				
01-FOOD				
(101)-PROCUREMENT AND SUPPLY	..	27,25	27,25	1,60,50
TOTAL- 01-FOOD	..	27,25	27,25	1,60,50
TOTAL- STATE SECTOR	..	27,25	27,25	1,60,50
TOTAL- CENTRAL PLAN	..	27,25	27,25	1,60,50
TOTAL- PLAN	17,87,20	35,26,25	35,28,25	7,40,50
TOTAL-2408-FOOD STORAGE AND WAREHOUSING	62,85,81	81,59,46	585,10,39	874,05,84
2435-OTHER AGRICULTURAL PROGRAMMES				

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DEMAND NO. 09

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN					
01-MARKETING AND QUALITY CONTROL					
(101)-MARKETING FACILITIES		57,31	58,68	97,92	97,92
TOTAL- 01-MARKETING AND QUALITY CONTROL		57,31	58,68	97,92	97,92
TOTAL- NON-PLAN		57,31	58,68	97,92	97,92
PLAN					
STATE PLAN					
STATE SECTOR					
01-MARKETING AND QUALITY CONTROL					

(101)-MARKETING FACILITIES	1,06	2,00	..	2,00	
(800)-OTHER EXPENDITURE	..	15,00	15,00	15,00	
TOTAL- 01-MARKETING AND QUALITY CONTROL	1,06	17,00	15,00	17,00	
TOTAL- STATE SECTOR	1,06	17,00	15,00	17,00	
TOTAL- STATE PLAN	1,06	17,00	15,00	17,00	
TOTAL- PLAN	1,06	17,00	15,00	17,00	
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES	58,37	75,68	1,12,92	1,14,92	
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT	1,65,79	1,82,01	2,45,74	2,98,32	
TOTAL- NON-PLAN	1,65,79	1,82,01	2,45,74	2,98,32	
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1,65,79	1,82,01	2,45,74	2,98,32	
3456-CIVIL SUPPLIES NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION	1,89,60	2,09,92	3,04,30	3,56,10	
(104)-CONSUMER WELFARE FUND	..	20,00	20,00	10,00	
(797)-TRANSFER TO RESERVE FUND/DEPOSIT A/C	..	..	..	1
(800)-OTHER EXPENDITURE	59	..	..	1
TOTAL- NON-PLAN	1,90,19	2,29,92	3,24,30	3,66,12	
PLAN STATE PLAN STATE SECTOR					
(800)-OTHER EXPENDITURE	10,26	74,00	77,00	7,00	
TOTAL- STATE SECTOR	10,26	74,00	77,00	7,00	
TOTAL- STATE PLAN	10,26	74,00	77,00	7,00	
CENTRALLY SPONSORED PLAN STATE SECTOR					
(800)-OTHER EXPENDITURE	..	..	..	7,00
			PAGE NO. :	09/21	
DEMAND NO. 09					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	7,00
TOTAL- CENTRALLY SPONSORED PLAN	7,00
TOTAL- PLAN	10,26	74,00	77,00	..	14,00
TOTAL-3456-CIVIL SUPPLIES	2,00,45	3,03,92	4,01,30	..	3,80,12
3475-OTHER GENERAL ECONOMIC SERVICES NON-PLAN					
(106)-REGULATION OF WEIGHTS AND MEASURES	3,22,07	3,76,69	5,38,89	..	6,27,08

TOTAL-	NON-PLAN	3,22,07	3,76,69	5,38,89	6,27,08
	PLAN				
	STATE PLAN				
	STATE SECTOR				
(106)-	REGULATION OF WEIGHTS AND MEASURES	50,00	2,00,00	75,00	16,00
TOTAL-	STATE SECTOR	50,00	2,00,00	75,00	16,00
TOTAL-	STATE PLAN	50,00	2,00,00	75,00	16,00
TOTAL-	PLAN	50,00	2,00,00	75,00	16,00
TOTAL-3475-	OTHER GENERAL ECONOMIC SERVICES	3,72,07	5,76,69	6,13,89	6,43,08
4408-	CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING				
	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-	FOOD				
(190)-	INVESTMENTS IN PUBLIC SECTOR AND	1,00,00	25,00	..	..
TOTAL-	01-FOOD	1,00,00	25,00	..	..
TOTAL-	STATE SECTOR	1,00,00	25,00	..	..
TOTAL-	STATE PLAN	1,00,00	25,00	..	..
TOTAL-	PLAN	1,00,00	25,00	..	..
TOTAL-4408-	CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	1,00,00	25,00	..	..
TOTAL-	09 DEMAND NO.	71,82,49	93,22,76	598,84,24	888,42,28
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2408-	FOOD STORAGE AND WAREHOUSING				
	NON-PLAN				
01-	FOOD				
(911)-	DEDUCT-RECOVERIES OF OVERPAYMENT	-27	..	..	..
TOTAL-	01-FOOD	-27	..	..	..
TOTAL-	NON-PLAN	-27	..	..	..
TOTAL-2408-	FOOD STORAGE AND WAREHOUSING	-27	..	..	..
3451-	SECRETARIAT ECONOMIC SERVICES				
PAGE NO. : 09/22					
DEMAND NO. 09					
(1)	(2)	(3)	(4)	(5)	(6)
	NON-PLAN				
(090)-	SECRETARIAT	-12,84	-25,00	-25,00	-40,00
TOTAL-	NON-PLAN	-12,84	-25,00	-25,00	-40,00

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-12,84	-25,00	-25,00	-40,00
TOTAL- 09 RECOVERY	-13,11	-25,00	-25,00	-40,00

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DEMAND NO. 10
SCHOOL & MASS EDUCATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
SCHOOL & MASS EDUCATION DEPARTMENT

VOTED CHARGED	REVENUE 4519,58,30 2,50	CAPITAL 81,25,01 ..	TOTAL 4600,83,31 2,50
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HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2202-GENERAL EDUCATION
NON-PLAN

01-ELEMENTARY EDUCATION
(001)-DI RECTI ON AND
ADM INI STRATI ON

(052)-MACHI NERY AND
EQUI PMENT

(101)-GOVERNMENT PRIMARY
SCHOOLS

(102)-ASSI STANCE TO
NON-GOVERNMENT

(104)-INSPECTI ON

(108)-TEXT BOOKS

(109)-SCHOLARSHI PS AND
I NCENTI VES

(110)-EXAMI NATI ONS

(111)-SARVA SHI KSHA
ABHI YAN

(800)-OTHER EXPENDI TURE

CHARGED

TOTAL- 01-ELEMENTARY EDUCATION

CHARGED

02-SECONDARY EDUCATION
(001)-DI RECTI ON AND
ADM INI STRATI ON

(052)-MACHI NERY AND
EQUI PMENT

(101)-INSPECTI ON

(105)-TEACHERS TRAINI NG

(107)-SCHOLARSHI PS

(109)-GOVERNMENT
SECONDARY SCHOOLS

PAGE NO. : 10/20

DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
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(110)-ASSISTANCE TO NON-GOVERNMENT	9,60,31	114,39,50	136,87,56	204,92,43
(800)-OTHER EXPENDITURE	83,60	83,71	83,71	83,71
CHARGED	..	1,00	1,00	1,00
TOTAL- 02-SECONDARY EDUCATION	576,68,73	817,66,43	1114,75,44	1332,80,09
CHARGED	..	1,00	1,00	1,00
05-LANGUAGE DEVELOPMENT				
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	2,05,05	3,08,79	3,24,13	5,58,98
(103)-SANSKRIT EDUCATION	7,81,42	12,99,96	13,61,40	25,07,12
(200)-OTHER LANGUAGES EDUCATION	22,53	23,56	23,56	23,56
(800)-OTHER EXPENDITURE	95	95	95	95
TOTAL- 05-LANGUAGE DEVELOPMENT	10,09,95	16,33,26	17,10,04	30,90,61
80-GENERAL				
(001)-DI RECTION AND ADM INI STRATION	1,07,30	1,41,66	1,99,09	2,40,28
(003)-TRAINING	18,47	18,57	26,35	31,61
(108)-EXAMI NATIONS	5,75	6,00	10,00	10,00
(800)-OTHER EXPENDITURE	8,18	10,71	15,13	17,67
CHARGED	..	50	50	50
TOTAL- 80-GENERAL	1,39,70	1,76,94	2,50,57	2,99,56
CHARGED	..	50	50	50
TOTAL- NON-PLAN	2195,78,64	2342,16,59	3265,83,75	3945,48,15
CHARGED	47	2,50	2,50	2,50
PLAN				
STATE PLAN				
STATE SECTOR				
01-ELEMENTARY EDUCATION				
(111)-SARVA SHIKSHA ABHI YAN	..	53,82,20	47,67,26	3,12,49
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	9,49,70	9,49,70	1,65,00
(796)-TRIBAL AREAS SUB-PLAN	..	12,18,10	12,18,10	1,74,00
(800)-OTHER EXPENDITURE	14,72,82	17,27,50	30,36,76	3,82,50
TOTAL- 01-ELEMENTARY EDUCATION	14,72,82	92,77,50	99,71,82	10,33,99
02-SECONDARY EDUCATION				
(800)-OTHER EXPENDITURE	55,70	10,60,50	11,61,50	1,19,50
TOTAL- 02-SECONDARY EDUCATION	55,70	10,60,50	11,61,50	1,19,50
04-ADULT EDUCATION				
(001)-DI RECTION AND ADM INI STRATION	37,30	38,00	37,02	64,00

TOTAL- 04-ADULT EDUCATION	37,30	38,00	37,02	64,00
05-LANGUAGE DEVELOPMENT (103)-SANSKRIT EDUCATION	2,63,80	..	..	..
(200)-OTHER LANGUAGES EDUCATION	14,31	15,00	15,00	15,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	58,74	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	64,71	..	..	..
TOTAL- 05-LANGUAGE DEVELOPMENT	4,01,56	15,00	15,00	15,00
80-GENERAL (003)-TRAINING	8,83	12,00	13,00	17,00
(108)-EXAMINATIONS	..	..	..	20,00
(800)-OTHER EXPENDITURE	1,00,00	50,00	80,00	2,63,00
TOTAL- 80-GENERAL	1,08,83	62,00	93,00	3,00,00
TOTAL- STATE SECTOR	20,76,21	104,53,00	112,78,34	15,32,49
DISTRICT SECTOR				
01-ELEMENTARY EDUCATION				
(101)-GOVERNMENT PRIMARY SCHOOLS	3,80,55	4,13,18	4,15,10	23,03,85
(102)-ASSISTANCE TO NON-GOVERNMENT	13,02,78	2,94,43	4,97,25	5,90,91
(109)-SCHOLARSHIPS AND INCENTIVES	..	4,99,98	4,99,98	3,85,00
(111)-SARVA SHIKSHA ABHIYAN	..	131,36,40	115,47,08	134,55,97
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,06,88	45,74,81	45,74,81	50,50,04
(796)-TRIBAL AREAS SUB-PLAN	2,98,12	49,25,91	39,25,91	66,80,24
(800)-OTHER EXPENDITURE	..	..	..	15,00,00
TOTAL- 01-ELEMENTARY EDUCATION	21,88,33	238,44,71	214,60,13	299,66,01
02-SECONDARY EDUCATION				
(107)-SCHOLARSHIPS	..	2	2	1,17,00
(109)-GOVERNMENT SECONDARY SCHOOLS	17,94,76	20,40,33	23,90,33	27,53,23
(110)-ASSISTANCE TO NON-GOVERNMENT	57,26,41	23,25,91	26,54,57	67,99,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	20,60,10	13,51,89	10,65,08	24,46,02

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		21,23,91	18,09,69	18,61,80	33,62,39
(800)-OTHER EXPENDITURE		8,95,35

TOTAL- 02-SECONDARY EDUCATION	117,05,18	75,27,84	79,71,80	163,72,99	
04-ADULT EDUCATION					
(001)-DIRECTION AND ADMINISTRATION	46,48	55,80	53,83	75,59	
(200)-OTHER ADULT EDUCATION PROGRAMMES	..	3,00	3,00	48,26	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	20,99	16,30	14,91	72,15	
(796)-TRIBAL AREAS SUB-PLAN	35,28	19,90	27,52	95,00	
TOTAL- 04-ADULT EDUCATION	1,02,75	95,00	99,26	2,91,00	
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	83,19	..	..	80,00
TOTAL- 05-LANGUAGE DEVELOPMENT	83,19	..	..	80,00
TOTAL- DISTRICT SECTOR	140,79,45	314,67,55	295,31,19	467,10,00	
TOTAL- STATE PLAN	161,55,66	419,20,55	408,09,53	482,42,49	
CENTRAL PLAN					
STATE SECTOR					
02-SECONDARY EDUCATION					
(107)-SCHOLARSHIPS	15,70	..	..	..
TOTAL- 02-SECONDARY EDUCATION	15,70	..	..	..
04-ADULT EDUCATION					
(200)-OTHER ADULT EDUCATION PROGRAMMES	..	..	..	1
TOTAL- 04-ADULT EDUCATION	..	..	..	1
80-GENERAL					
(003)-TRAINING	8,58,01	9,22,09	14,03,19	18,57,91	
(796)-TRIBAL AREAS SUB-PLAN	2,40,22	5,11,23	6,28,53	10,32,91	
TOTAL- 80-GENERAL	10,98,23	14,33,32	20,31,72	28,90,82	
TOTAL- STATE SECTOR	11,13,93	14,33,32	20,31,72	28,90,83	
DISTRICT SECTOR					
05-LANGUAGE DEVELOPMENT					
(102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	1,89,84	84,48	2,14,08	1,89,00	
(103)-SANSKRIT EDUCATION	..	24,00	24,00	24,00	
TOTAL- 05-LANGUAGE DEVELOPMENT	1,89,84	1,08,48	2,38,08	2,13,00	
TOTAL- DISTRICT SECTOR	1,89,84	1,08,48	2,38,08	2,13,00	
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DEMAND NO. 10					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- CENTRAL PLAN	13,03,77	15,41,80	22,69,80	31,03,83	
CENTRALLY SPONSORED PLAN					

STATE SECTOR				
02-SECONDARY EDUCATION				
(800)-OTHER EXPENDITURE	..	15,00,00	15,00,00	30,00,00
TOTAL- 02-SECONDARY EDUCATION	..	15,00,00	15,00,00	30,00,00
04-ADULT EDUCATION				
(200)-OTHER ADULT	..	..	..	4,20,00
EDUCATION PROGRAMMES				
TOTAL- 04-ADULT EDUCATION	..	..	..	4,20,00
TOTAL- STATE SECTOR	..	15,00,00	15,00,00	34,20,00
TOTAL- CENTRALLY SPONSORED PLAN	..	15,00,00	15,00,00	34,20,00
TOTAL- PLAN		174,59,43	449,62,35	445,79,33
TOTAL-2202-GENERAL EDUCATION		2370,38,07	2791,78,94	3711,63,08
CHARGED		47	2,50	2,50
2225-WELFARE OF SCHEDULED				
CASTES, SCHEDULED				
TRIBES & OBC.				
NON-PLAN				
03-WELFARE OF BACKWARD				
CLASSES				
(800)-OTHER EXPENDITURE	..	5	5	5
TOTAL- 03-WELFARE OF BACKWARD	..	5	5	5
CLASSES				
TOTAL- NON-PLAN	..	5	5	5
TOTAL-2225-WELFARE OF SCHEDULED	..	5	5	5
CASTES, SCHEDULED				
TRIBES & OBC.				
2230-LABOUR AND				
EMPLOYMENT				
NON-PLAN				
03-TRAINING				
(800)-OTHER EXPENDITURE	6,41	1,50	1,50	1,50
TOTAL- 03-TRAINING	6,41	1,50	1,50	1,50
TOTAL- NON-PLAN	6,41	1,50	1,50	1,50
TOTAL-2230-LABOUR AND	6,41	1,50	1,50	1,50
EMPLOYMENT				
2235-SOCIAL SECURITY AND				
WELFARE				
NON-PLAN				
02-SOCIAL WELFARE				
(101)-WELFARE OF	98,87	1,18,52	1,59,42	1,86,91
HANDI CAPPED				
TOTAL- 02-SOCIAL WELFARE	98,87	1,18,52	1,59,42	1,86,91
TOTAL- NON-PLAN	98,87	1,18,52	1,59,42	1,86,91
PLAN				
CENTRAL PLAN				
STATE SECTOR				
02-SOCIAL WELFARE				
(101)-WELFARE OF	1,11,09	12,06,65	12,06,66	12,06,65
HANDI CAPPED				

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-SOCIAL WELFARE		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL- STATE SECTOR		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL- CENTRAL PLAN		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL- PLAN		1, 11, 09	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL-2235-SOCIAL SECURITY AND WELFARE		2, 09, 96	13, 25, 17	13, 66, 08	13, 93, 56
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		6, 20, 19	7, 41, 73	8, 36, 92	12, 03, 72
TOTAL- NON-PLAN		6, 20, 19	7, 41, 73	8, 36, 92	12, 03, 72
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		31, 86	32, 44	37, 63	45, 00
TOTAL- STATE SECTOR		31, 86	32, 44	37, 63	45, 00
TOTAL- STATE PLAN		31, 86	32, 44	37, 63	45, 00
TOTAL- PLAN		31, 86	32, 44	37, 63	45, 00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		6, 52, 05	7, 74, 17	8, 74, 55	12, 48, 72
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE PLAN STATE PLAN STATE SECTOR					
01-GENERAL EDUCATION (202)-SECONDARY EDUCATION		24, 50	1	3	4, 28, 75
(789)-SPECIAL COMPONENT PLAN FOR SC		5, 30, 59
(796)-TRIBAL AREAS SUB-PLAN		7, 53, 17
TOTAL- 01-GENERAL EDUCATION		24, 50	1	3	17, 12, 51
TOTAL- STATE SECTOR		24, 50	1	3	17, 12, 51
TOTAL- STATE PLAN		24, 50	1	3	17, 12, 51
CENTRALLY SPONSORED PLAN STATE SECTOR					
01-GENERAL EDUCATION (202)-SECONDARY EDUCATION		24, 50	..	2	64, 12, 50
TOTAL- 01-GENERAL EDUCATION		24, 50	..	2	64, 12, 50
TOTAL- STATE SECTOR		24, 50	..	2	64, 12, 50
TOTAL- CENTRALLY SPONSORED PLAN		24, 50	..	2	64, 12, 50
TOTAL- PLAN		49, 00	1	5	81, 25, 01
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE		49, 00	1	5	81, 25, 01
TOTAL- 10 DEMAND NO.		2379, 55, 49	2812, 79, 84	3734, 05, 31	4600, 83, 31

CHARGED 47 2, 50 2, 50 2, 50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.
2202-GENERAL EDUCATION

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN					
01-ELEMENTARY EDUCATION					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-4, 88
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-2, 66	..	..	..
TOTAL- 01-ELEMENTARY EDUCATION		-7, 54	..	..	..
02-SECONDARY EDUCATION					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-1, 60	..	..	..
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-3, 48	..	..	..
TOTAL- 02-SECONDARY EDUCATION		-5, 08	..	..	..
05-LANGUAGE DEVELOPMENT					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-1, 13	..	..	..
TOTAL- 05-LANGUAGE DEVELOPMENT		-1, 13	..	..	..
80-GENERAL					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-1	..	..	..
TOTAL- 80-GENERAL		-1	..	..	..
TOTAL- NON-PLAN		-13, 76	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
02-SECONDARY EDUCATION					
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-79	..	..	..
TOTAL- 02-SECONDARY EDUCATION		-79	..	..	..
TOTAL- STATE SECTOR		-79	..	..	..
DISTRICT SECTOR					
01-ELEMENTARY EDUCATION					
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-3	..	..	..
TOTAL- 01-ELEMENTARY EDUCATION		-3	..	..	..
02-SECONDARY EDUCATION					
(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF		-1, 36	..	..	..
TOTAL- 02-SECONDARY EDUCATION		-1, 36	..	..	..
TOTAL- DISTRICT SECTOR		-1, 39	..	..	..

TOTAL- STATE PLAN	-2,18	..	..	..
CENTRAL PLAN DISTRICT SECTOR 05-LANGUAGE DEVELOPMENT (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-24

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DEMAND NO. 10

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 05-LANGUAGE DEVELOPMENT	-24	
TOTAL- DISTRICT SECTOR	-24	
TOTAL- CENTRAL PLAN	-24	..	..	..
TOTAL- PLAN	-2,42	..	..	..
TOTAL-2202-GENERAL EDUCATION	-16,18	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-2,58,67	-5,00,00	-5,00,00	-8,00,00	
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-8	..	..	..
TOTAL- NON-PLAN	-2,58,75	-5,00,00	-5,00,00	-8,00,00	
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-2,58,75	-5,00,00	-5,00,00	-8,00,00	
TOTAL- 10 RECOVERY	-2,74,93	-5,00,00	-5,00,00	-8,00,00	

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DEMAND NO. 11

ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
ST&SC DEVP AND MINORITIES & BACKWARD CLASSES WELFARE DEPT

	REVENUE	CAPITAL	TOTAL		
VOTED CHARGED	795,99,61	110,37,96	906,37,57		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (800)-OTHER EXPENDITURE	25,14,12	20,00,00	20,00,00	20,00,00	20,00,00
TOTAL- 80-GENERAL	25,14,12	20,00,00	20,00,00	20,00,00	20,00,00
TOTAL- NON-PLAN	25,14,12	20,00,00	20,00,00	20,00,00	20,00,00
TOTAL-2059-PUBLIC WORKS	25,14,12	20,00,00	20,00,00	20,00,00	20,00,00
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON-PLAN 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION	52,59,10	57,50,39	76,15,07	93,33,69	

(800)-OTHER EXPENDITURE	68,09	33	33	33
TOTAL- 01-WELFARE OF SCHEDULED CASTES	53,27,19	57,50,72	76,15,40	93,34,02
02-WELFARE OF SCHEDULED TRIBES				
(277)-EDUCATION	100,31,11	108,64,13	137,02,21	221,72,73
(800)-OTHER EXPENDITURE	44	47	47	47
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	100,31,55	108,64,60	137,02,68	221,73,20
03-WELFARE OF BACKWARD CLASSES				
(277)-EDUCATION	13,89	25,00	25,00	1
(800)-OTHER EXPENDITURE	24,53	30,00	41,88	50,07
CHARGED	..	..	36	..
TOTAL- 03-WELFARE OF BACKWARD CLASSES	38,42	55,00	66,88	50,08
CHARGED	..	..	36	..
80-GENERAL				
(001)-DI RECTION AND ADMINI STRATION	12,29,56	13,13,30	20,00,42	22,12,32
(800)-OTHER EXPENDITURE	7,03,27	8,48,48	12,44,12	14,21,73
TOTAL- 80-GENERAL	19,32,83	21,61,78	32,44,54	36,34,05

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN	CHARGED	173,29,99	188,32,10	246,29,50	351,91,35
PLAN		..	..	36	..
STATE PLAN					
STATE SECTOR					
01-WELFARE OF SCHEDULED CASTES					
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	..	1,50,00	1,50,00	1,50,00	1,50,00
(277)-EDUCATION	..	5,01	5,01	5,01	5,01
(800)-OTHER EXPENDITURE	10,00	10,50	10,50	10,50	10,50
TOTAL- 01-WELFARE OF SCHEDULED CASTES	10,00	1,65,51	1,65,51	1,65,51	1,65,51
02-WELFARE OF SCHEDULED TRIBES					
(102)-ECONOMIC DEVELOPMENT	33,84,00	40,00,00	40,00,00	40,00,00	40,00,00
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	7,15,00	1,50,00	1,50,00	1,50,00	1,20,00
(277)-EDUCATION	64,13	2,36,93	3,12,84	2,82,12	2,82,12
(794)-SPECIAL CENTRAL ASSISTANCE FOR	53,96,40	40,61,00	43,61,00	96,71,00	96,71,00
(796)-TRIBAL AREAS SUB-PLAN	4,52,71	7,41,00	7,41,00	..	..

TOTAL- STATE PLAN		265, 85, 32	296, 95, 01	317, 69, 90	336, 66, 38

CENTRAL PLAN STATE SECTOR 01-WELFARE OF SCHEDULED CASTES (793)-SPECIAL CENTRAL ASSISTANCE FOR SCS		24, 53, 42	20, 06, 00	20, 06, 00	25, 10, 00

TOTAL- 01-WELFARE OF SCHEDULED CASTES		24, 53, 42	20, 06, 00	20, 06, 00	25, 10, 00

02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION		1, 17	4, 00	4, 00	4, 01

TOTAL- 02-WELFARE OF SCHEDULED TRIBES		1, 17	4, 00	4, 00	4, 01

03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION		52, 74	1, 00, 00	5, 48, 95	6, 04, 00

TOTAL- 03-WELFARE OF BACKWARD CLASSES		52, 74	1, 00, 00	5, 48, 95	6, 04, 00

TOTAL- STATE SECTOR		25, 07, 33	21, 10, 00	25, 58, 95	31, 18, 01

DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION		2, 98, 09	4, 70, 00	6, 03, 05	8, 80, 72

PAGE NO. : 11/22			DEMAND NO. 11		

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- 01-WELFARE OF SCHEDULED CASTES		2, 98, 09	4, 70, 00	6, 03, 05	8, 80, 72

02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION		9, 27, 58	4, 20, 01	6, 74, 00	7, 50, 01
(796)-TRIBAL AREAS SUB-PLAN		10, 00, 00	12, 00, 00	14, 43, 00	12, 29, 00

TOTAL- 02-WELFARE OF SCHEDULED TRIBES		19, 27, 58	16, 20, 01	21, 17, 00	19, 79, 01

03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION		22, 35	55, 52	2, 48, 88	2, 73, 77
(800)-OTHER EXPENDITURE		..	..	15, 65, 00	15, 65, 00

TOTAL- 03-WELFARE OF BACKWARD CLASSES		22, 35	55, 52	18, 13, 88	18, 38, 77

TOTAL- DISTRICT SECTOR		22, 48, 02	21, 45, 53	45, 33, 93	46, 98, 50

TOTAL- CENTRAL PLAN		47, 55, 35	42, 55, 53	70, 92, 88	78, 16, 51

CENTRALLY SPONSORED PLAN STATE SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION		..	5, 01	5, 01	5, 01

TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	5, 01	5, 01	5, 01
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION	39, 15	40, 00	1, 15, 91	5, 12
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	39, 15	40, 00	1, 15, 91	5, 12
TOTAL- STATE SECTOR	39, 15	45, 01	1, 20, 92	10, 13
DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION	91	5, 01	5, 01	..
TOTAL- 01-WELFARE OF SCHEDULED CASTES	91	5, 01	5, 01	..
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION	..	..	..	97, 21
TOTAL- 03-WELFARE OF BACKWARD CLASSES	..	..	..	97, 21
TOTAL- DISTRICT SECTOR	91	5, 01	5, 01	97, 21
TOTAL- CENTRALLY SPONSORED PLAN	40, 06	50, 02	1, 25, 93	1, 07, 34
TOTAL- PLAN	313, 80, 73	340, 00, 56	389, 88, 71	415, 90, 23
TOTAL-2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	487, 10, 72	528, 32, 66	636, 18, 21	767, 81, 58
CHARGED	36	..

2251-SECRETARIAT-SOCIAL SERVICES

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		3, 48, 69	4, 22, 01	5, 73, 08	6, 78, 03
TOTAL- NON-PLAN		3, 48, 69	4, 22, 01	5, 73, 08	6, 78, 03
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		49, 90	60, 00	60, 00	70, 00
TOTAL- STATE SECTOR		49, 90	60, 00	60, 00	70, 00
TOTAL- STATE PLAN		49, 90	60, 00	60, 00	70, 00
CENTRALLY SPONSORED PLAN STATE SECTOR (090)-SECRETARIAT		46, 14	60, 00	60, 00	70, 00
TOTAL- STATE SECTOR		46, 14	60, 00	60, 00	70, 00
TOTAL- CENTRALLY SPONSORED PLAN		46, 14	60, 00	60, 00	70, 00
TOTAL- PLAN		96, 04	1, 20, 00	1, 20, 00	1, 40, 00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		4, 44, 73	5, 42, 01	6, 93, 08	8, 18, 03

4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS PLAN STATE PLAN STATE SECTOR 01-WELFARE OF SCHEDULED CASTES (796)-TRIBAL AREAS SUB-PLAN	..	1	1	1	
TOTAL- 01-WELFARE OF SCHEDULED CASTES	..	1	1	1	
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION (796)-TRIBAL AREAS SUB-PLAN	9, 14 31, 40, 00	1 28, 09, 01	1 28, 09, 01	26, 51 1	
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	31, 49, 14	28, 09, 02	28, 09, 02	26, 52	
TOTAL- STATE SECTOR	31, 49, 14	28, 09, 03	28, 09, 03	26, 53	
DISTRICT SECTOR 01-WELFARE OF SCHEDULED CASTES (277)-EDUCATION	10, 00	6, 67, 00	6, 67, 00	5, 87, 60	
TOTAL- 01-WELFARE OF SCHEDULED CASTES	10, 00	6, 67, 00	6, 67, 00	5, 87, 60	
02-WELFARE OF SCHEDULED TRIBES (277)-EDUCATION (796)-TRIBAL AREAS SUB-PLAN	37, 21, 88 ..	21, 50, 02 ..	30, 05, 02 ..	61, 55, 48 15, 05, 00	
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		DEMAND NO. 11			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	37, 21, 88	21, 50, 02	30, 05, 02	76, 60, 48	
03-WELFARE OF BACKWARD CLASSES (277)-EDUCATION	37, 52	94, 94	3, 95, 05	1, 00, 01	
TOTAL- 03-WELFARE OF BACKWARD CLASSES	37, 52	94, 94	3, 95, 05	1, 00, 01	
TOTAL- DISTRICT SECTOR	37, 69, 40	29, 11, 96	40, 67, 07	83, 48, 09	
TOTAL- STATE PLAN	69, 18, 54	57, 20, 99	68, 76, 10	83, 74, 62	
CENTRAL PLAN STATE SECTOR 02-WELFARE OF SCHEDULED TRIBES (796)-TRIBAL AREAS SUB-PLAN	3, 08, 00	1	1	1, 00, 00	
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	3, 08, 00	1	1	1, 00, 00	

TOTAL- PLAN	88,63,38	76,32,96	119,49,12	110,37,96
TOTAL-4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	88,63,38	76,32,96	119,49,12	110,37,96
TOTAL- 11 DEMAND NO. CHARGED	605,32,95	630,07,63	782,60,41 36	906,37,57
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON-PLAN				
01-WELFARE OF SCHEDULED CASTES				
(911)-DEDUCT RECOVERY OF OVER PAYMENT	-29,79	..	..	..
TOTAL- 01-WELFARE OF SCHEDULED CASTES	-29,79	..	..	..
02-WELFARE OF SCHEDULED TRIBES				
(911)-DEDUCT RECOVERY OF OVER PAYMENT	-1,76	..	..	..
TOTAL- 02-WELFARE OF SCHEDULED TRIBES	-1,76	..	..	..
03-WELFARE OF BACKWARD CLASSES				
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-88	..	..	..
TOTAL- 03-WELFARE OF BACKWARD CLASSES	-88	..	..	..
80-GENERAL				
(911)-DEDUCT RECOVERY OF OVER PAYMENT	-2,08	..	..	..
TOTAL- 80-GENERAL	-2,08	..	..	..
TOTAL- NON-PLAN	-34,51
TOTAL-2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	-34,51

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DEMAND NO. 11

(1)	(2)	(3)	(4)	(5)	(6)
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT	-27,37	-60,00	-60,00	-70,00	
TOTAL- NON-PLAN	-27,37	-60,00	-60,00	-70,00	
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-27,37	-60,00	-60,00	-70,00	
TOTAL- 11 RECOVERY	-61,88	-60,00	-60,00	-70,00	

DEMAND NO. 12
HEALTH AND FAMILY WELFARE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
HEALTH AND FAMILY WELFARE DEPARTMENT

VOTED CHARGED	REVENUE 1595, 97, 25 7, 50	CAPITAL	TOTAL 1595, 97, 25 7, 50		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2210-MEDICAL AND PUBLIC HEALTH NON-PLAN					
01-URBAN HEALTH SERVICES -ALLOPATHY					
(001)-DIRECTION AND ADMINISTRATION		43, 62, 70	60, 43, 20	65, 51, 82	74, 21, 48
(110)-HOSPITAL AND DISPENSARIES		119, 27, 29	155, 15, 72	209, 30, 79	245, 90, 52
(200)-OTHER HEALTH SCHEMES		5, 74, 15	7, 07, 15	9, 58, 81	11, 31, 47
(800)-OTHER EXPENDITURE		7, 53, 06	4, 97, 05	4, 97, 05	4, 27, 05
	CHARGED	14	50	1, 00	50
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		176, 17, 20	227, 63, 12	289, 38, 47	335, 70, 52
	CHARGED	14	50	1, 00	50

02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE					
(001)-DIRECTION AND ADMINISTRATION		7, 17, 51	5, 02, 57	6, 22, 57	7, 79, 60
(101)-AYURVEDA		3, 57, 28	4, 00, 56	5, 58, 90	6, 68, 03
(102)-HOMOEOPATHY		1, 58, 14	1, 96, 14	2, 73, 15	3, 27, 89
(103)-UNANI		5, 87	6, 52	8, 92	10, 64
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		12, 38, 80	11, 05, 79	14, 63, 54	17, 86, 16

03-RURAL HEALTH SERVICES -ALLOPATHY					
(103)-PRIMARY HEALTH CENTRES		131, 48, 41	167, 99, 84	221, 62, 10	266, 29, 18
(110)-HOSPITAL AND DISPENSARIES		23, 19, 40	27, 53, 62	38, 97, 82	45, 42, 38
(800)-OTHER EXPENDITURE		1, 74, 12	2, 14, 53	3, 62, 42	4, 51, 77
TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY		156, 41, 93	197, 67, 99	264, 22, 34	316, 23, 33

(1)	(2)	(3)	(4)	(5)	(6)

04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE					

	CHARGED	..	84	84	6,80
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		76,72,23	87,05,00	77,97,00	75,87,00
	CHARGED	..	1,00	1,00	7,00
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (101)-AYURVEDA		..	1	1	1
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	1	1	1
05-MEDICAL EDUCATION TRAINING AND RESEARCH (105)-ALLOPATHY		16	2	2	2
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH		16	2	2	2
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES		..	18,60	18,60	20,00
(104)-DRUG CONTROL		..	2,72,00	2,72,00	1,70,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	52,80	52,80	54,00
(796)-TRIBAL AREAS SUB-PLAN		..	6,60	6,60	1,06,00
TOTAL- 06-PUBLIC HEALTH		..	3,50,00	3,50,00	3,50,00
TOTAL- STATE SECTOR		76,72,39	90,55,03	81,47,03	79,37,03
	CHARGED	..	1,00	1,00	7,00
DISTRICT SECTOR					
01-URBAN HEALTH SERVICES -ALLOPATHY (110)-HOSPITAL AND DISPENSARIES		6,42	9,24,00	92,00	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	2,31,00	24,54	..
(796)-TRIBAL AREAS SUB-PLAN		7,78	3,85,00	36,80	..
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		14,20	15,40,00	1,53,34	..

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
03-RURAL HEALTH SERVICES -ALLOPATHY (103)-PRIMARY HEALTH CENTRES		2,19,93	3,24,18	3,24,20	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		44,70	10,94,19	11,60,88	9,70,00
(796)-TRIBAL AREAS SUB-PLAN		1,46,05	23,38,63	21,48,42	14,84,00

(800)-OTHER EXPENDITURE	..	36,49,84	34,28,50	36,46,00
TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY	4,10,68	74,06,84	70,62,00	61,00,00
04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (796)-TRIBAL AREAS SUB-PLAN	..	2	2	2
TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	..	2	2	2
05-MEDICAL EDUCATION TRAINING AND RESEARCH (105)-ALLOPATHY	..	10,00	10,00	10,00
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH	..	10,00	10,00	10,00
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	98,76	8,68	9,21	9,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	80,76	2,24	2,38	2,00
(796)-TRIBAL AREAS SUB-PLAN	..	3,08	3,29	3,00
TOTAL- 06-PUBLIC HEALTH	1,79,52	14,00	14,88	14,00
TOTAL- DISTRICT SECTOR	6,04,40	89,70,86	72,40,24	61,24,02
TOTAL- STATE PLAN	82,76,79	180,25,89	153,87,27	140,61,05
	CHARGED	..	1,00	1,00
01-URBAN HEALTH SERVICES -ALLOPATHY (200)-OTHER HEALTH SCHEMES	..	2,00,00	2,00,00	2,00,00
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	..	2,00,00	2,00,00	2,00,00
02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (001)-DI RECTION AND ADMINISTRATION	41,50	41,00	41,00	19,01
			PAGE NO. :	12/23
		DEMAND NO. 12		
(1)	(2)	(3)	(4)	(5)
				(6)
TOTAL- 02-URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	41,50	41,00	41,00	19,01
05-MEDICAL EDUCATION TRAINING AND RESEARCH (101)-AYURVEDA	..	63,42	63,42	63,42

(102)-HOMOEOPATHY	..	1, 23, 74	1, 23, 74	1, 23, 74
TOTAL- 05-MEDICAL EDUCATION TRAINING AND RESEARCH	..	1, 87, 16	1, 87, 16	1, 87, 16
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	21, 16	25, 88	25, 88	72, 00
TOTAL- 06-PUBLIC HEALTH	21, 16	25, 88	25, 88	72, 00
TOTAL- STATE SECTOR	62, 66	4, 54, 04	4, 54, 04	4, 78, 17
DISTRICT SECTOR				
04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE (101)-AYURVEDA	..	53, 92	53, 92	53, 92
(102)-HOMOEOPATHY	76, 75	1, 68, 04	1, 68, 04	91, 30
(103)-UNANI	..	1, 50	1, 50	1, 50
(796)-TRIBAL AREAS SUB-PLAN	34, 53	1, 09, 06	1, 09, 06	74, 53
TOTAL- 04-RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	1, 11, 28	3, 32, 52	3, 32, 52	2, 21, 25
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	14, 85, 12	32, 55, 50	32, 55, 50	37, 15, 00
(796)-TRIBAL AREAS SUB-PLAN	42, 28	1, 15, 00	1, 15, 00	3, 22, 00
TOTAL- 06-PUBLIC HEALTH	15, 27, 40	33, 70, 50	33, 70, 50	40, 37, 00
TOTAL- DISTRICT SECTOR	16, 38, 68	37, 03, 02	37, 03, 02	42, 58, 25
TOTAL- CENTRAL PLAN	17, 01, 34	41, 57, 06	41, 57, 06	47, 36, 42
CENTRALLY SPONSORED PLAN STATE SECTOR				
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	..	18, 60	18, 60	20, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	4, 80	4, 80	4, 00
(796)-TRIBAL AREAS SUB-PLAN	..	6, 60	6, 60	6, 00

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 06-PUBLIC HEALTH	..	30, 00	30, 00	30, 00	30, 00
TOTAL- STATE SECTOR	..	30, 00	30, 00	30, 00	30, 00
DISTRICT SECTOR					
06-PUBLIC HEALTH (101)-PREVENTION AND CONTROL OF DISEASES	..	8, 68	9, 21	9, 00	9, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2, 24	2, 38	2, 00	2, 00

(796)-TRIBAL AREAS SUB-PLAN	..	3,08	3,29	3,00
TOTAL- 06-PUBLIC HEALTH	..	14,00	14,88	14,00
TOTAL- DISTRICT SECTOR	..	14,00	14,88	14,00
TOTAL- CENTRALLY SPONSORED PLAN	..	44,00	44,88	44,00
TOTAL- PLAN	99,78,13	222,26,95	195,89,21	188,41,47
CHARGED	..	1,00	1,00	7,00
TOTAL-2210-MEDICAL AND PUBLIC HEALTH	586,63,76	845,96,87	1019,07,37	1153,85,53
CHARGED	14	1,50	2,00	7,50
2211-FAMILY WELFARE NON-PLAN				
(001)-DI RECTION AND ADMINI STRATION	6,46	9,64	12,66	15,42
(101)-RURAL FAMILY WELFARE SERVICES	8,20,92	10,66,20	14,95,11	17,95,09
(102)-URBAN FAMILY WELFARE SERVICES	2,87,93	3,81,24	5,48,10	6,37,95
TOTAL- NON-PLAN	11,15,31	14,57,08	20,55,87	24,48,46
PLAN				
STATE PLAN				
STATE SECTOR				
(101)-RURAL FAMILY WELFARE SERVICES	..	3,72	4,39	6,00
(104)-TRANSPORT	21,25	45,00	45,00	70,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	96	1,14	1,00
(796)-TRIBAL AREAS SUB-PLAN	..	1,32	1,59	2,00
TOTAL- STATE SECTOR	21,25	51,00	52,12	79,00
DISTRICT SECTOR				
(103)-MATERNITY AND CHILD HEALTH	66,35	80,60	80,60	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,01	20,80	20,80	..
(796)-TRIBAL AREAS SUB-PLAN	20,51	28,60	28,60	..

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- DISTRICT SECTOR		1,00,87	1,30,00	1,30,00	..
TOTAL- STATE PLAN		1,22,12	1,81,00	1,82,12	79,00
CENTRAL PLAN					
STATE SECTOR					
(001)-DI RECTION AND ADMINI STRATION		85,82	1,20,42	1,17,68	2,98,00
(200)-OTHER SERVIC S AND SUPPLI ES		13,98,66	18,00,00	18,00,00	18,00,00

TOTAL-	STATE SECTOR	14,84,48	19,20,42	19,17,68	20,98,00
	DISTRICT SECTOR				
	(001)-DIRECTION AND ADMINISTRATION	2,04,44	3,59,24	3,55,66	9,46,45
	(003)-TRAINING	2,37,72	3,51,91	4,46,43	9,83,59
	(101)-RURAL FAMILY WELFARE SERVICES	47,25,61	59,64,25	59,64,26	166,90,00
	(102)-URBAN FAMILY WELFARE SERVICES	93,10	1,04,22	1,11,57	2,91,00
	(796)-TRIBAL AREAS SUB-PLAN	30,91,77	44,43,11	44,34,65	195,08,27
TOTAL-	DISTRICT SECTOR	83,52,64	112,22,73	113,12,57	384,19,31
TOTAL-	CENTRAL PLAN	98,37,12	131,43,15	132,30,25	405,17,31
	CENTRALLY SPONSORED PLAN STATE SECTOR				
	(101)-RURAL FAMILY WELFARE SERVICES	10,43	3,72	4,39	5,50
	(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	96	1,14	1,30
	(796)-TRIBAL AREAS SUB-PLAN	..	1,32	1,59	2,20
TOTAL-	STATE SECTOR	10,43	6,00	7,12	9,00
TOTAL-	CENTRALLY SPONSORED PLAN	10,43	6,00	7,12	9,00
TOTAL-	PLAN	99,69,67	133,30,15	134,19,49	406,05,31
TOTAL-	2211-FAMILY WELFARE	110,84,98	147,87,23	154,75,36	430,53,77
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN	(090)-SECRETARIAT	5,98,12	8,91,98	10,46,55	11,21,95
TOTAL-	NON-PLAN	5,98,12	8,91,98	10,46,55	11,21,95
	PLAN				
	STATE PLAN STATE SECTOR				
	(090)-SECRETARIAT	5,25	6,30	6,30	18,00
TOTAL-	STATE SECTOR	5,25	6,30	6,30	18,00
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			DEMAND NO. 12		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	5,25	6,30	6,30	18,00
	CENTRAL PLAN STATE SECTOR				
	(090)-SECRETARIAT	3,83	6,66	7,16	18,00
TOTAL-	STATE SECTOR	3,83	6,66	7,16	18,00
TOTAL-	CENTRAL PLAN	3,83	6,66	7,16	18,00
TOTAL-	PLAN	9,08	12,96	13,46	36,00

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	6,07,20	9,04,94	10,60,01	11,57,95

4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN STATE SECTOR				
01-URBAN HEALTH SERVICES				
(110)-HOSPITAL AND DISPENSARIES	11,75,15	1,57,92	1,88,00	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	30,08	..	..

TOTAL- 01-URBAN HEALTH SERVICES	11,75,15	1,88,00	1,88,00	..

TOTAL- STATE SECTOR	11,75,15	1,88,00	1,88,00	..

TOTAL- STATE PLAN	11,75,15	1,88,00	1,88,00	..

TOTAL- PLAN	11,75,15	1,88,00	1,88,00	..

TOTAL-4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	11,75,15	1,88,00	1,88,00	..

TOTAL- 12 DEMAND NO.	715,31,09	1004,77,04	1186,30,74	1595,97,25
CHARGED	14	1,50	2,00	7,50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN				
01-URBAN HEALTH SERVICES -ALLOPATHY				
(911)-DEDUCT RECOVERY OF OVER PAYMENT	-80	..	..	..

TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	-80	..	..	..

TOTAL- NON-PLAN	-80	..	..	..

TOTAL-2210-MEDICAL AND PUBLIC HEALTH	-80	..	..	..

2211-FAMILY WELFARE NON-PLAN				
(105)-COMPENSATION	-3

TOTAL- NON-PLAN	-3

PLAN CENTRAL PLAN DISTRICT SECTOR				

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DEMAND NO. 12

(1)	(2)	(3)	(4)	(5)	(6)
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-44

TOTAL- DISTRICT SECTOR		-44

TOTAL- CENTRAL PLAN		-44	..	..	..

TOTAL- PLAN	-44	..	..	..
TOTAL-2211-FAMILY WELFARE	-47	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-2,64,52	-5,50,00	-5,50,00	-5,50,00
TOTAL- NON-PLAN	-2,64,52	-5,50,00	-5,50,00	-5,50,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-2,64,52	-5,50,00	-5,50,00	-5,50,00
TOTAL- 12 RECOVERY	-2,65,79	-5,50,00	-5,50,00	-5,50,00

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DEMAND NO. 13
HOUSING & URBAN DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
HOUSING & URBAN DEVELOPMENT DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	898,00,99	165,63,92	1063,64,91	89,00	89,00
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2015-ELECTIONS NON-PLAN (800)-OTHER EXPENDITURE		93,64	4,80,50	4,80,53	54,84
TOTAL- NON-PLAN		93,64	4,80,50	4,80,53	54,84
TOTAL-2015-ELECTIONS		93,64	4,80,50	4,80,53	54,84
2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION		19,28	40,00	40,00	40,00
(053)-MAINTENANCE AND REPAIRS		23,94,21	26,00,00	28,02,00	29,71,80
TOTAL- 01-OFFICE BUILDINGS		24,13,49	26,40,00	28,42,00	30,11,80
TOTAL- NON-PLAN		24,13,49	26,40,00	28,42,00	30,11,80
TOTAL-2059-PUBLIC WORKS		24,13,49	26,40,00	28,42,00	30,11,80
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN 01-URBAN HEALTH SERVICES -ALLOPATHY (110)-HOSPITAL AND DISPENSARIES		..	2,75,60	2,75,60	7,03,95
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		..	2,75,60	2,75,60	7,03,95
TOTAL- NON-PLAN		..	2,75,60	2,75,60	7,03,95
TOTAL-2210-MEDICAL AND PUBLIC HEALTH		..	2,75,60	2,75,60	7,03,95
2215-WATER SUPPLY AND SANITATION					

NON-PLAN					
01-WATER SUPPLY					
(001)-DI RECTION AND ADMINI STRATION	4, 72, 93	5, 12, 04	11, 40, 58	14, 35, 31	
(052)-MACHINERY AND EQUIPMENT	-1, 07, 03	-1, 62, 56	-42, 01	33, 52	
(101)-URBAN WATER SUPPLY PROGRAMMES	102, 10, 66	102, 00, 00	117, 54, 46	124, 87, 49	
(191)-ASSI STANCE TO LOCAL BODI ES,	2, 50, 00	..	

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(799)-SUSPENSE		-39, 36	60, 00	60, 00	50, 00
(800)-OTHER EXPENDITURE		61
	CHARGED	3, 99	4, 00	4, 00	4, 00
TOTAL- 01-WATER SUPPLY	CHARGED	105, 37, 81 3, 99	106, 09, 48 4, 00	131, 63, 03 4, 00	140, 06, 32 4, 00
02-SEWERAGE AND SANI TATION					
(107)-SEWERAGE SERVICES		5, 89, 05	8, 00, 00	5, 50, 00	6, 00, 00
TOTAL- 02-SEWERAGE AND SANI TATION		5, 89, 05	8, 00, 00	5, 50, 00	6, 00, 00
TOTAL- NON-PLAN	CHARGED	111, 26, 86 3, 99	114, 09, 48 4, 00	137, 13, 03 4, 00	146, 06, 32 4, 00
PLAN					
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY					
(191)-ASSI STANCE TO LOCAL BODI ES,		121, 94, 44	..	1	30, 00
TOTAL- 01-WATER SUPPLY		121, 94, 44	..	1	30, 00
02-SEWERAGE AND SANI TATION					
(105)-SANI TATION SERVICES		..	..	3	20, 00
(107)-SEWERAGE SERVICES		35, 41	13, 06, 00	9, 75, 22	17, 93, 55
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9, 14	4, 04, 20	3, 23, 21	66, 00
(796)-TRIBAL AREAS SUB-PLAN		12, 57	2, 93, 80	2, 39, 61	91, 00
TOTAL- 02-SEWERAGE AND SANI TATION		57, 12	20, 04, 00	15, 38, 07	19, 70, 55
TOTAL- STATE SECTOR		122, 51, 56	20, 04, 00	15, 38, 08	20, 00, 55
DISTRICT SECTOR					
02-SEWERAGE AND SANI TATION					
(105)-SANI TATION SERVICES		6, 20	6, 20	6, 20	10, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1, 60	1, 60	1, 63	..
(796)-TRIBAL AREAS		2, 20	2, 20	2, 22	..

SUB-PLAN

TOTAL-	02-SEWERAGE AND SANITATION	10,00	10,00	10,05	10,00
TOTAL-	DISTRICT SECTOR	10,00	10,00	10,05	10,00
TOTAL-	STATE PLAN	122,61,56	20,14,00	15,48,13	20,10,55
TOTAL-	PLAN	122,61,56	20,14,00	15,48,13	20,10,55
TOTAL-	2215-WATER SUPPLY AND SANITATION	233,88,42	134,23,48	152,61,16	166,16,87
	CHARGED	3,99	4,00	4,00	4,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
2216-HOUSING NON-PLAN					
05-GENERAL POOL ACCOMMODATION (053)-MAINTENANCE AND REPAIR		23,52,16	26,57,00	28,31,54	30,15,22
	CHARGED	90,16	1,18,00	1,18,00	85,00
TOTAL-	05-GENERAL POOL ACCOMMODATION	23,52,16	26,57,00	28,31,54	30,15,22
	CHARGED	90,16	1,18,00	1,18,00	85,00
TOTAL-	NON-PLAN	23,52,16	26,57,00	28,31,54	30,15,22
	CHARGED	90,16	1,18,00	1,18,00	85,00
PLAN STATE PLAN STATE SECTOR					
80-GENERAL (800)-OTHER EXPENDITURE		12,73	..	..	..
TOTAL-	80-GENERAL	12,73	..	..	..
TOTAL-	STATE SECTOR	12,73	..	..	..
DISTRICT SECTOR					
80-GENERAL (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,99,02	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		2,73,65	..	..	..
(800)-OTHER EXPENDITURE		7,71,20	..	..	1,00
TOTAL-	80-GENERAL	12,43,87	..	..	1,00
TOTAL-	DISTRICT SECTOR	12,43,87	..	..	1,00
TOTAL-	STATE PLAN	12,56,60	..	..	1,00
TOTAL-	PLAN	12,56,60	..	..	1,00
TOTAL-	2216-HOUSING	36,08,76	26,57,00	28,31,54	30,16,22
	CHARGED	90,16	1,18,00	1,18,00	85,00
2217-URBAN DEVELOPMENT NON-PLAN					
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS (001)-DI RECTION AND		27,99	30,98	42,98	52,21

ADMINISTRATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS		27,99	30,98	42,98	52,21
05-OTHER URBAN DEVELOPMENT SCHEMES					
(191)-ASST. TO MUNICIPAL CORPORATIONS		5,47,87	5,45,82	5,45,82	6,97,94
(192)-ASST. TO MUNICIPALITY & MUNICIPAL		10,05,95	10,02,48	10,02,48	8,92,08
(193)-ASST. TO NAGAR PANCHAYATS/N. A. CS. OR		2,67,84	5,31,70	7,97,55	4,89,98
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		DEMAND NO.	13		
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		18,21,66	20,80,00	23,45,85	20,80,00
80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		4,29,76	4,26,30	6,43,25	7,16,12
(191)-ASST. TO LOCAL BODIES CORP, URBANDEV. AUTHO.		25,00	25,00	26,00	25,50
(192)-ASST. TO MUNICIPALITIES & MUNICIPAL		10,00	10,00	10,00	9,00
(193)-ASST. TO NAGAR PANCHAYAT/N. A. CS OR EQU-		4,00	4,00	4,00	4,50
TOTAL- 80-GENERAL		4,68,76	4,65,30	6,83,25	7,55,12
TOTAL- NON-PLAN		23,18,41	25,76,28	30,72,08	28,87,33
PLAN					
STATE PLAN					
STATE SECTOR					
03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS					
(191)-ASST. TO LOCAL BODIES CORP. URBAN DEV. AUTH.		27,30	..	..	..
(192)-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL		16,58	..	..	..
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR		20,00	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		9,44	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		12,98	..	..	..
TOTAL- 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS		86,30	..	..	..
05-OTHER URBAN DEVELOPMENT SCHEMES					
(191)-ASST. TO MUNICIPAL CORPORATIONS		33,00	1,46,29	1,46,29	4,12,01
(192)-ASST. TO MUNICIPALITY & MUNICIPAL		1,25,00	6,21,60	6,21,60	6,64,80

TY & MUNICIPAL

(193)-ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR	69, 91	3, 36, 24	3, 36, 24	3, 81, 20
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	54, 20	1, 82, 00	1, 82, 00	2, 72, 00
(796)-TRIBAL AREAS SUB-PLAN	84, 73	2, 32, 87	2, 32, 87	3, 80, 00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		5, 00, 00	11, 00, 02	11, 00, 02	18, 10, 00
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		8, 66, 84	26, 19, 02	26, 19, 02	39, 20, 01
TOTAL- STATE SECTOR		9, 53, 14	26, 19, 02	26, 19, 02	39, 20, 01
DISTRICT SECTOR					
04-SLUM AREA IMPROVEMENT					
(191)-ASST. TO LOCAL BODIES , CORP. URBANDEV. AUTH.		1, 25	2, 40, 50	1	13, 61, 60
(192)-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL		8, 70, 09	6, 01, 50	10, 95, 30	34, 38, 04
(193)-ASSISTANCE TO NAGAR PANCHAYATS/N. A. CS OR		2, 58, 87	3, 60, 90	2, 05, 35	5, 10, 60
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2, 62, 58	3, 57, 10	4, 24, 26	14, 17, 27
(796)-TRIBAL AREAS SUB-PLAN		3, 69, 39	4, 40, 00	5, 32, 55	10, 72, 49
TOTAL- 04-SLUM AREA IMPROVEMENT		17, 62, 18	20, 00, 00	22, 57, 47	78, 00, 00
05-OTHER URBAN DEVELOPMENT SCHEMES					
(191)-ASST. TO MUNICIPAL CORPORATIONS		90, 12, 58	16, 70, 42	13, 04, 43	36, 64, 20
(192)-ASST. TO MUNICIPALITY & MUNICIPAL		9, 85, 77	25, 37, 83	30, 03, 57	74, 58, 76
(193)-ASST. TO NAGAR PANCHAYATS/N. A. Cs. OR		33, 78	3, 59, 18	4, 59, 18	6, 80, 80
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		28, 59, 36	13, 56, 30	13, 74, 74	31, 23, 73
(796)-TRIBAL AREAS SUB-PLAN		37, 92, 89	16, 59, 27	16, 71, 61	23, 62, 51
(800)-OTHER EXPENDITURE		..	30, 00	30, 00	..
TOTAL- 05-OTHER URBAN DEVELOPMENT SCHEMES		166, 84, 38	76, 13, 00	78, 43, 53	172, 90, 00
TOTAL- DISTRICT SECTOR		184, 46, 56	96, 13, 00	101, 01, 00	250, 90, 00
TOTAL- STATE PLAN		193, 99, 70	122, 32, 02	127, 20, 02	290, 10, 01
CENTRALLY SPONSORED PLAN STATE SECTOR					
03-INTEGRATED DEVELOPMENT OF SMALL					

AND MEDIUM TOWNS
(193)-ASSISTANCE TO NAGAR
PANCHAYATS/N. A. CS OR

54, 87

..

..

..

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(199)-ASSISTANCE TO OTHER NON-GOVERNMENT INST-		2, 97
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		14, 16
(796)-TRIBAL AREAS SUB-PLAN		24, 00	..	..	..
TOTAL- 03-INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS		96, 00	..	..	..
TOTAL- STATE SECTOR		96, 00	..	..	..
TOTAL- CENTRALLY SPONSORED PLAN		96, 00	..	..	..
TOTAL- PLAN		194, 95, 70	122, 32, 02	127, 20, 02	290, 10, 01
TOTAL-2217-URBAN DEVELOPMENT		218, 14, 11	148, 08, 30	157, 92, 10	318, 97, 34
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (102)-APPRENTICESHIP TRAINING		5, 70	7, 00	7, 00	7, 00
TOTAL- 03-TRAINING		5, 70	7, 00	7, 00	7, 00
TOTAL- NON-PLAN		5, 70	7, 00	7, 00	7, 00
TOTAL-2230-LABOUR AND EMPLOYMENT		5, 70	7, 00	7, 00	7, 00
2235-SOCIAL SECURITY AND WELFARE NON-PLAN 01-REHABILITATION (202)-OTHER REHABILITATION SCHEMES		..	1	1	1
TOTAL- 01-REHABILITATION		..	1	1	1
TOTAL- NON-PLAN		..	1	1	1
PLAN CENTRAL PLAN DISTRICT SECTOR 01-REHABILITATION (105)-REPATRIATES FROM SRI LANKA		64	65	65	80
TOTAL- 01-REHABILITATION		64	65	65	80
TOTAL- DISTRICT SECTOR		64	65	65	80
TOTAL- CENTRAL PLAN		64	65	65	80
TOTAL- PLAN		64	65	65	80
TOTAL-2235-SOCIAL SECURITY AND WELFARE		64	66	66	81

2251-SECRETARIAT-SOCIAL SERVICES
NON-PLAN
(090)-SECRETARIAT

2, 71, 28 3, 17, 85 4, 27, 85 5, 35, 46

TOTAL- NON-PLAN

2, 71, 28 3, 17, 85 4, 27, 85 5, 35, 46

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DEMAND NO. 13

(1) (2) (3) (4) (5) (6)

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES

2, 71, 28 3, 17, 85 4, 27, 85 5, 35, 46

3054-ROADS AND BRIDGES
NON-PLAN

80-GENERAL

(191)-ASSISTANCE TO MUNICIPAL

3, 82, 35 3, 82, 35 3, 82, 35 4, 49, 52

(192)-ASSISTANCE TO MUNICIPALITIES/

8, 18, 00 8, 04, 67 8, 04, 67 7, 86, 18

(193)-ASSISTANCE TO NOTIFIED AREA

6, 86, 39 6, 87, 98 6, 87, 98 6, 39, 30

TOTAL- 80-GENERAL

18, 86, 74 18, 75, 00 18, 75, 00 18, 75, 00

TOTAL- NON-PLAN

18, 86, 74 18, 75, 00 18, 75, 00 18, 75, 00

PLAN
STATE PLAN
DISTRICT SECTOR
80-GENERAL

(191)-ASSISTANCE TO MUNICIPAL

.. 6, 13, 40 6, 13, 40 7, 30, 00

(192)-ASSISTANCE TO MUNICIPALITIES/

.. 18, 40, 20 18, 40, 20 18, 24, 00

(193)-ASSISTANCE TO NOTIFIED AREA

.. 12, 26, 80 12, 26, 80 10, 94, 00

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED

.. 9, 91, 80 9, 91, 80 9, 92, 00

(796)-TRIBAL AREAS SUB-PLAN

.. 13, 27, 80 13, 27, 80 13, 60, 00

TOTAL- 80-GENERAL

.. 60, 00, 00 60, 00, 00 60, 00, 00

TOTAL- DISTRICT SECTOR

.. 60, 00, 00 60, 00, 00 60, 00, 00

TOTAL- STATE PLAN

.. 60, 00, 00 60, 00, 00 60, 00, 00

TOTAL- PLAN

.. 60, 00, 00 60, 00, 00 60, 00, 00

TOTAL-3054-ROADS AND BRIDGES

18, 86, 74 78, 75, 00 78, 75, 00 78, 75, 00

3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.
NON-PLAN

(191)-ASSISTANCE TO MUNICIPAL

73, 51, 24 88, 78, 28 88, 78, 28 100, 31, 85

(192)-ASSISTANCE TO MUNICIPALITIES/

85, 85, 88 102, 70, 17 102, 70, 17 76, 55, 88

(193)-ASSISTANCE TO NOTIFIED AREA

63, 32, 12 72, 89, 63 72, 89, 63 80, 93, 47

(200)-OTHER MISCELLANEOUS

38, 00, 00 3, 00, 50 18, 00, 50 3, 00, 50

COMPENSATION AND

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		260,69,24	267,38,58	282,38,58	260,81,70
TOTAL-3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.		260,69,24	267,38,58	282,38,58	260,81,70
4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (051)-CONSTRUCTION		1,40,51	..	..	65,00
TOTAL- 01-OFFICE BUILDINGS		1,40,51	..	..	65,00
TOTAL- NON-PLAN		1,40,51	..	..	65,00
PLAN STATE PLAN STATE SECTOR 01-OFFICE BUILDINGS (051)-CONSTRUCTION		99,99	1,53,52	1,53,52	1,50,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	1,03	1,03	..
(796)-TRIBAL AREAS SUB-PLAN		..	1,71	1,71	..
TOTAL- 01-OFFICE BUILDINGS		99,99	1,56,26	1,56,26	1,50,00
60-OTHER BUILDINGS (051)-CONSTRUCTION		20,00	20,00	20,00	20,00
TOTAL- 60-OTHER BUILDINGS		20,00	20,00	20,00	20,00
TOTAL- STATE SECTOR		1,19,99	1,76,26	1,76,26	1,70,00
TOTAL- STATE PLAN		1,19,99	1,76,26	1,76,26	1,70,00
TOTAL- PLAN		1,19,99	1,76,26	1,76,26	1,70,00
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		2,60,50	1,76,26	1,76,26	2,35,00
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN STATE PLAN STATE SECTOR 01-URBAN HEALTH SERVICES (110)-HOSPITAL AND DISPENSARIES		13,10	..
TOTAL- 01-URBAN HEALTH SERVICES		13,10	..
TOTAL- STATE SECTOR		13,10	..
TOTAL- STATE PLAN		13,10	..
TOTAL- PLAN		13,10	..
TOTAL-4210-CAPITAL OUTLAY ON		13,10	..

MEDICAL AND PUBLIC
HEALTH

4215-CAPITAL OUTLAY ON
WATER SUPPLY AND
SANITATION

PAGE NO. : 13/27

DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)

NON-PLAN					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		4,49,94	3,00,00	3,00,00	..
TOTAL- 01-WATER SUPPLY		4,49,94	3,00,00	3,00,00	..

02-SEWERAGE AND SANITATION					
(106)-SEWERAGE SERVICES		2,50,00	3,00,00	3,00,00	..
TOTAL- 02-SEWERAGE AND SANITATION		2,50,00	3,00,00	3,00,00	..
TOTAL- NON-PLAN		6,99,94	6,00,00	6,00,00	..

PLAN					
STATE PLAN					
STATE SECTOR					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		9,18,89	6,99,32	8,13,92	4,85,48
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,09,76	1,41,76	1,41,76	64,00
(796)-TRIBAL AREAS SUB-PLAN		1,50,07	1,94,92	1,94,92	88,00
TOTAL- 01-WATER SUPPLY		11,78,72	10,36,00	11,50,60	6,37,48

02-SEWERAGE AND SANITATION					
(106)-SEWERAGE SERVICES		24,89,14	53,74,00	27,26,00	53,70,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		5,91,94	5,92,00	5,92,00	5,60,00
(796)-TRIBAL AREA SUB-PLAN		8,13,97	8,14,00	8,14,00	7,70,00
TOTAL- 02-SEWERAGE AND SANITATION		38,95,05	67,80,00	41,32,00	67,00,00
TOTAL- STATE SECTOR		50,73,77	78,16,00	52,82,60	73,37,48

DISTRICT SECTOR					
01-WATER SUPPLY					
(101)-URBAN WATER SUPPLY PROGRAMMES		17,03,23	14,18,68	13,19,55	19,26,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		3,79,88	4,27,44	3,27,44	4,41,00
(796)-TRIBAL AREAS SUB-PLAN		7,44,44	7,34,88	5,67,88	7,64,00
TOTAL- 01-WATER SUPPLY		28,27,55	25,81,00	22,14,87	31,31,00
TOTAL- DISTRICT SECTOR		28,27,55	25,81,00	22,14,87	31,31,00

TOTAL- STATE PLAN 79,01,32 103,97,00 74,97,47 104,68,48

CENTRALLY SPONSORED PLAN
DISTRICT SECTOR

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DEMAND NO. 13

(1) (2) (3) (4) (5) (6)

01-WATER SUPPLY
(101)-URBAN WATER SUPPLY PROGRAMMES .. 2,09,95 1,54,50 ..

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED

(796)-TRIBAL AREAS SUB-PLAN

TOTAL- 01-WATER SUPPLY .. 2,09,95 1,54,50 ..

TOTAL- DISTRICT SECTOR .. 2,09,95 1,54,50 ..

TOTAL- CENTRALLY SPONSORED PLAN .. 2,09,95 1,54,50 ..

TOTAL- PLAN 79,01,32 106,06,95 76,51,97 104,68,48

TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 86,01,26 112,06,95 82,51,97 104,68,48

4216-CAPITAL OUTLAY ON HOUSING NON-PLAN
01-GOVERNMENT RESIDENTIAL BUILDINGS
(106)-GENERAL POOL ACCOMMODATION 38,32 30,00 30,00 15,00

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS 38,32 30,00 30,00 15,00

TOTAL- NON-PLAN 38,32 30,00 30,00 15,00

PLAN
STATE PLAN
STATE SECTOR
01-GOVERNMENT RESIDENTIAL BUILDINGS
(106)-GENERAL POOL ACCOMMODATION 3,28,35 3,00,93 3,00,00 3,00,00

TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS 3,28,35 3,00,93 3,00,00 3,00,00

TOTAL- STATE SECTOR 3,28,35 3,00,93 3,00,00 3,00,00

TOTAL- STATE PLAN 3,28,35 3,00,93 3,00,00 3,00,00

TOTAL- PLAN 3,28,35 3,00,93 3,00,00 3,00,00

TOTAL-4216-CAPITAL OUTLAY ON HOUSING 3,66,67 3,30,93 3,30,00 3,15,00

4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT PLAN
STATE PLAN
STATE SECTOR
60-OTHER URBAN DEVELOP-

MENT SCHEMES
 (789)-SPECIAL COMPONENT
 PLAN FOR SCHEDULED 28,72 54,40 54,40 1,22,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		39,49	71,06	71,06	1,67,00
(800)-OTHER EXPENDITURE		11,11,28	1,65,52	1,65,52	5,34,44
TOTAL- 60-OTHER URBAN DEVELOP- MENT SCHEMES		11,79,49	2,90,98	2,90,98	8,23,44
TOTAL- STATE SECTOR		11,79,49	2,90,98	2,90,98	8,23,44
TOTAL- STATE PLAN		11,79,49	2,90,98	2,90,98	8,23,44
TOTAL- PLAN		11,79,49	2,90,98	2,90,98	8,23,44
TOTAL-4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		11,79,49	2,90,98	2,90,98	8,23,44
6216-LOANS FOR HOUSING NON-PLAN					
80-GENERAL					
(190)-LOANS TO PUBLIC SECTOR AND OTHER		47,22,00
TOTAL- 80-GENERAL		47,22,00
TOTAL- NON-PLAN		47,22,00
PLAN					
STATE PLAN					
STATE SECTOR					
80-GENERAL					
(190)-LOANS TO PUBLIC SECTOR AND OTHER		179,07,55	40,00,00	52,52,00	..
TOTAL- 80-GENERAL		179,07,55	40,00,00	52,52,00	..
TOTAL- STATE SECTOR		179,07,55	40,00,00	52,52,00	..
DISTRICT SECTOR					
80-GENERAL					
(800)-OTHER LOANS		21,36	..	..	..
TOTAL- 80-GENERAL		21,36	..	..	..
TOTAL- DISTRICT SECTOR		21,36	..	..	..
TOTAL- STATE PLAN		179,28,91	40,00,00	52,52,00	..
TOTAL- PLAN		179,28,91	40,00,00	52,52,00	..
TOTAL-6216-LOANS FOR HOUSING		179,28,91	40,00,00	52,52,00	47,22,00
TOTAL- 13 DEMAND NO.		1078,88,85	852,29,09	883,46,33	1063,64,91
CHARGED		94,15	1,22,00	1,22,00	89,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
 THE RECOVERIES SHOWN BELOW WHICH
 ARE ADJUSTED IN ACCOUNTS IN
 REDUCTION OF EXPENDITURE.

2215-WATER SUPPLY AND
 SANITATION
 NON-PLAN

01-WATER SUPPLY
 (799)-SUSPENSE .. -60,00 -60,00 -50,00

TOTAL- 01-WATER SUPPLY	..	-60,00	-60,00	-50,00
TOTAL- NON-PLAN	..	-60,00	-60,00	-50,00
TOTAL-2215-WATER SUPPLY AND SANITATION	..	-60,00	-60,00	-50,00
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		-13,79	-40,00	-40,00

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DEMAND NO. 13

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		-13,79	-40,00	-40,00	-80,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-13,79	-40,00	-40,00	-80,00
TOTAL- 13 RECOVERY		-13,79	-1,00,00	-1,00,00	-1,30,00

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DEMAND NO. 14
LABOUR AND EMPLOYMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
LABOUR AND EMPLOYMENT DEPARTMENT

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	TOTAL BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2210-MEDICAL AND PUBLIC HEALTH NON-PLAN					
01-URBAN HEALTH SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME		14,93,74	15,94,80	21,53,85	25,02,71
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		14,93,74	15,94,80	21,53,85	25,02,71
TOTAL- NON-PLAN		14,93,74	15,94,80	21,53,85	25,02,71
PLAN STATE PLAN STATE SECTOR					
01-URBAN HEALTH SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME		..	3,20	3,20	2,35
TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY		..	3,20	3,20	2,35
TOTAL- STATE SECTOR		..	3,20	3,20	2,35
DISTRICT SECTOR					
01-URBAN HEALTH SERVICES -ALLOPATHY (102)-EMPLOYEES STATE INSURANCE SCHEME		1,66	..	..	30,85

TOTAL- 01-URBAN HEALTH SERVICES -ALLOPATHY	1,66	..	..	30,85
TOTAL- DISTRICT SECTOR	1,66	..	..	30,85
TOTAL- STATE PLAN	1,66	3,20	3,20	33,20
TOTAL- PLAN	1,66	3,20	3,20	33,20
TOTAL-2210-MEDICAL AND PUBLIC HEALTH	14,95,40	15,98,00	21,57,05	25,35,91

2230-LABOUR AND EMPLOYMENT NON-PLAN				
01-LABOUR				
(001)-DIRECTION AND ADMINISTRATION	6,26,96	6,76,33	9,47,29	11,30,49
(101)-INDUSTRIAL RELATIONS	75,57	95,76	1,32,40	1,60,77
(102)-WORKING CONDITIONS AND SAFETY	1,83,96	2,06,67	2,94,12	3,39,71

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DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)
(103)-GENERAL LABOUR WELFARE		54,81	55,81	78,92	94,36
(277)-EDUCATION		..	1	1	1
TOTAL- 01-LABOUR		9,41,30	10,34,58	14,52,74	17,25,34
02-EMPLOYMENT SERVICE					
(001)-DIRECTION AND ADMINISTRATION		72,28	81,84	1,13,50	1,30,38
(004)-RESEARCH SURVEY AND STATISTICS		49,19	51,69	73,42	87,63
(101)-EMPLOYMENT SERVICES		4,26,34	4,56,48	6,41,66	7,62,88
(800)-OTHER EXPENDITURE		49,06	51,15	68,65	79,88
TOTAL- 02-EMPLOYMENT SERVICE		5,96,87	6,41,16	8,97,23	10,60,77
TOTAL- NON-PLAN		15,38,17	16,75,74	23,49,97	27,86,11
PLAN					
STATE PLAN					
STATE SECTOR					
01-LABOUR					
(001)-DIRECTION AND ADMINISTRATION		..	5,00	5,00	5,00
(102)-WORKING CONDITIONS AND SAFETY		97	32,00	22,00	2,00
(277)-EDUCATION		7,00	13,00	13,00	8,00
TOTAL- 01-LABOUR		7,97	50,00	40,00	15,00
02-EMPLOYMENT SERVICE					
(796)-TRIBAL AREAS SUB-PLAN		4,96	..	..	..
TOTAL- 02-EMPLOYMENT SERVICE		4,96	..	..	..

TOTAL- STATE SECTOR	12, 93	50, 00	40, 00	15, 00

DISTRICT SECTOR				
01-LABOUR				
(001)-DI RECTION AND ADMINI STRATION	..	..	5, 87, 80	6, 18, 40
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	30, 00	11, 02	1, 68, 02	1, 66, 30
(796)-TRIBAL AREAS SUB-PLAN	50, 00	12, 50	2, 22, 70	2, 21, 30
(800)-OTHER EXPENDITURE	2, 20, 00	36, 65	17, 83	26, 85

TOTAL- 01-LABOUR	3, 00, 00	60, 17	9, 96, 35	10, 32, 85

02-EMPLOYMENT SERVICE				
(796)-TRIBAL AREAS SUB-PLAN	..	7, 50	7, 50	1, 56

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DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)

(800)-OTHER EXPENDITURE	..	17, 50	32, 65	5, 96	

TOTAL- 02-EMPLOYMENT SERVICE	..	25, 00	40, 15	7, 52	

TOTAL- DISTRICT SECTOR	3, 00, 00	85, 17	10, 36, 50	10, 40, 37	

TOTAL- STATE PLAN	3, 12, 93	1, 35, 17	10, 76, 50	10, 55, 37	

CENTRAL PLAN DISTRICT SECTOR					
01-LABOUR					
(109)-BEEDI WORKERS WELFARE	4, 16, 60	24, 80	24, 80	2, 69, 00	

TOTAL- 01-LABOUR	4, 16, 60	24, 80	24, 80	2, 69, 00	

TOTAL- DISTRICT SECTOR	4, 16, 60	24, 80	24, 80	2, 69, 00	

TOTAL- CENTRAL PLAN	4, 16, 60	24, 80	24, 80	2, 69, 00	

CENTRALLY SPONSORED PLAN DISTRICT SECTOR					
01-LABOUR					
(001)-DI RECTION AND ADMINI STRATION	..	..	18, 98, 40	18, 40, 20	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	4, 71, 00	4, 95, 90	
(796)-TRIBAL AREAS SUB-PLAN	..	..	6, 30, 60	6, 63, 90	

TOTAL- 01-LABOUR	..	..	30, 00, 00	30, 00, 00	

TOTAL- DISTRICT SECTOR	..	..	30, 00, 00	30, 00, 00	

TOTAL- CENTRALLY SPONSORED PLAN	..	..	30, 00, 00	30, 00, 00	

TOTAL- PLAN	7, 29, 53	1, 59, 97	41, 01, 30	43, 24, 37	

TOTAL-2230-LABOUR AND EMPLOYMENT	22, 67, 70	18, 35, 71	64, 51, 27	71, 10, 48	

2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
02-SOCIAL WELFARE					

(200)-OTHER PROGRAMMES	..	1	1	1
TOTAL- 02-SOCIAL WELFARE	..	1	1	1
TOTAL- NON-PLAN	..	1	1	1
TOTAL-2235-SOCIAL SECURITY AND WELFARE	..	1	1	1
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	1, 49, 52	1, 63, 23	2, 15, 35	2, 71, 78
TOTAL- NON-PLAN	1, 49, 52	1, 63, 23	2, 15, 35	2, 71, 78
TOTAL-2251-SCRETARIAT-SOCIAL SERVICES	1, 49, 52	1, 63, 23	2, 15, 35	2, 71, 78

4059-CAPITAL OUTLAY ON PUBLIC WORKS PLAN STATE PLAN STATE SECTOR

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DEMAND NO. 14

(1)	(2)	(3)	(4)	(5)	(6)
60-OTHER BUILDINGS (051)-CONSTRUCTION		45, 00	60, 00	1, 60, 30	1
TOTAL- 60-OTHER BUILDINGS		45, 00	60, 00	1, 60, 30	1
TOTAL- STATE SECTOR		45, 00	60, 00	1, 60, 30	1
TOTAL- STATE PLAN		45, 00	60, 00	1, 60, 30	1
TOTAL- PLAN		45, 00	60, 00	1, 60, 30	1
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		45, 00	60, 00	1, 60, 30	1
TOTAL- 14 DEMAND NO.		39, 57, 62	36, 56, 95	89, 83, 98	99, 18, 19

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2230-LABOUR AND EMPLOYMENT PLAN STATE PLAN STATE SECTOR					
01-LABOUR (911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-2	..	..	..
TOTAL- 01-LABOUR		-2	..	..	..
TOTAL- STATE SECTOR		-2	..	..	..
TOTAL- STATE PLAN		-2	..	..	..
TOTAL- PLAN		-2	..	..	..
TOTAL-2230-LABOUR AND EMPLOYMENT		-2	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		-23, 15	-38, 00	-38, 00	-65, 00

TOTAL- NON-PLAN	-23, 15	-38, 00	-38, 00	-65, 00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-23, 15	-38, 00	-38, 00	-65, 00
TOTAL- 14 RECOVERY	-23, 17	-38, 00	-38, 00	-65, 00

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DEMAND NO. 15
SPORTS AND YOUTH SERVICES DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
SPORTS AND YOUTH SERVICES DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	22, 83, 14	..	..	..	22, 83, 14
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION NON-PLAN 02-SECONDARY EDUCATION (800)-OTHER EXPENDITURE		2, 03	4, 03	4, 03	2, 03
TOTAL- 02-SECONDARY EDUCATION		2, 03	4, 03	4, 03	2, 03
TOTAL- NON-PLAN		2, 03	4, 03	4, 03	2, 03
TOTAL-2202-GENERAL EDUCATION		2, 03	4, 03	4, 03	2, 03
2204-SPORTS AND YOUTH SERVICES NON-PLAN (001)-DI RECTION AND ADMINI STRATION		3, 56, 60	4, 00, 42	5, 02, 47	5, 53, 98
(101)-PHYSICAL EDUCATION		44, 63	50, 24	69, 69	83, 01
(102)-YOUTH WELFARE PROGRAMMES FOR		1, 50	1, 50	1, 50	1, 50
(104)-SPORTS AND GAMES		41, 15	41, 15	41, 15	43, 90
(800)-OTHER EXPENDITURE		-19, 40	..	..	..
TOTAL- NON-PLAN		4, 24, 48	4, 93, 31	6, 14, 81	6, 82, 39
PLAN STATE PLAN STATE SECTOR (001)-DI RECTION AND ADMINI STRATION		1, 08, 59	70, 29	70, 54	67, 16
(101)-PHYSICAL EDUCATION		60, 00	50, 01	74, 76	1
(102)-YOUTH WELFARE PROGRAMMES FOR		2, 50	3, 00	3, 00	1, 51
(103)-YOUTH WELFARE PROGRAMMES FOR		8, 00	10, 00	10, 00	10, 00
(104)-SPORTS AND GAMES		86, 30	1, 88, 00	1, 63, 00	77, 52
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		67, 10	83, 70	83, 70	32, 00
(796)-TRIBAL AREAS SUBPLAN		32, 22	52, 60	52, 60	52, 00

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		13,00	41,00	41,00	38,00
TOTAL- STATE SECTOR		3,77,71	4,98,60	4,98,60	2,78,20
DISTRICT SECTOR					
(001)-DIRECTION AND ADMINISTRATION		38,94	39,00	54,82	39,00
(101)-PHYSICAL EDUCATION		2,06,00	9,03,40	6,32,78	1,15,00
(103)-YOUTH WELFARE PROGRAMMES FOR		1,94,50	1,23,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	3,10,30	2,92,00	89,00
(796)-TRIBAL AREAS SUBPLAN		3,00	3,76,30	3,54,90	1,39,00
TOTAL- DISTRICT SECTOR		2,47,94	16,29,00	15,29,00	5,05,00
TOTAL- STATE PLAN		6,25,65	21,27,60	20,27,60	7,83,20
CENTRAL PLAN					
DISTRICT SECTOR					
(101)-PHYSICAL EDUCATION		11,50	..	..	..
TOTAL- DISTRICT SECTOR		11,50	..	..	..
TOTAL- CENTRAL PLAN		11,50	..	..	..
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
(103)-YOUTH WELFARE PROGRAMMES FOR		7,35,00	4,56,70
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,61,69
(796)-TRIBAL AREAS SUBPLAN		1,16,61
TOTAL- DISTRICT SECTOR		7,35,00	7,35,00
TOTAL- CENTRALLY SPONSORED PLAN		7,35,00	7,35,00
TOTAL- PLAN		6,37,15	21,27,60	27,62,60	15,18,20
TOTAL-2204-SPORTS AND YOUTH SERVICES		10,61,63	26,20,91	33,77,41	22,00,59
2235-SOCIAL SECURITY AND WELFARE PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		13,34	15,00	15,00	15,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		13,34	15,00	15,00	15,00

DEMAND NO. 15

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		13, 34	15, 00	15, 00	15, 00
TOTAL- STATE PLAN		13, 34	15, 00	15, 00	15, 00
TOTAL- PLAN		13, 34	15, 00	15, 00	15, 00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		13, 34	15, 00	15, 00	15, 00
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		29, 97	35, 15	52, 89	62, 06
(092)-OTHER OFFICES		96	1, 06	1, 48	1, 66
TOTAL- NON-PLAN		30, 93	36, 21	54, 37	63, 72
PLAN STATE PLAN STATE SECTOR (092)-OTHER OFFICES		1, 00	1, 40	1, 40	1, 80
TOTAL- STATE SECTOR		1, 00	1, 40	1, 40	1, 80
TOTAL- STATE PLAN		1, 00	1, 40	1, 40	1, 80
TOTAL- PLAN		1, 00	1, 40	1, 40	1, 80
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		31, 93	37, 61	55, 77	65, 52
TOTAL- 15 DEMAND NO.		11, 08, 93	26, 77, 55	34, 52, 21	22, 83, 14
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		-94	-1, 50	-1, 50	-2, 50
TOTAL- NON-PLAN		-94	-1, 50	-1, 50	-2, 50
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-94	-1, 50	-1, 50	-2, 50
TOTAL- 15 RECOVERY		-94	-1, 50	-1, 50	-2, 50

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DEMAND NO. 16
PLANNING AND CO-ORDINATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
PLANNING AND CO-ORDINATION DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	511, 58, 80	16, 42, 50	528, 01, 30		
		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					

02-SOCIAL WELFARE (800)-OTHER EXPENDITURE	76,60	62	62	1,24
TOTAL- 02-SOCIAL WELFARE	76,60	62	62	1,24
TOTAL- NON-PLAN	76,60	62	62	1,24
TOTAL-2235-SOCIAL SECURITY AND WELFARE	76,60	62	62	1,24
2401-CROP HUSBANDRY NON-PLAN (111)-AGRI CULTURAL ECONOMICS AND	2,52,90	2,62,39	3,71,07	4,44,56
TOTAL- NON-PLAN	2,52,90	2,62,39	3,71,07	4,44,56
PLAN STATE PLAN STATE SECTOR (111)-AGRI CULTURAL ECONOMICS AND	..	..	..	1,00,00
TOTAL- STATE SECTOR	..	..	..	1,00,00
DISTRICT SECTOR (111)-AGRI CULTURAL ECONOMICS AND	..	3,00,00	..	..
TOTAL- DISTRICT SECTOR	..	3,00,00	..	..
TOTAL- STATE PLAN	..	3,00,00	..	1,00,00
CENTRAL PLAN STATE SECTOR (111)-AGRI CULTURAL ECONOMICS AND	1,34,10	19,69,91	20,50,01	38,65,23
TOTAL- STATE SECTOR	1,34,10	19,69,91	20,50,01	38,65,23
TOTAL- CENTRAL PLAN	1,34,10	19,69,91	20,50,01	38,65,23
CENTRALLY SPONSORED PLAN STATE SECTOR (111)-AGRI CULTURAL ECONOMICS AND	15,61,04	..	..	..
TOTAL- STATE SECTOR	15,61,04	..	..	..
TOTAL- CENTRALLY SPONSORED PLAN	15,61,04	..	..	..
TOTAL- PLAN	16,95,14	22,69,91	20,50,01	39,65,23
TOTAL-2401-CROP HUSBANDRY	19,48,04	25,32,30	24,21,08	44,09,79

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DEMAND NO. 16

(1)	(2)	(3)	(4)	(5)	(6)
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	2,19,38	2,43,13	3,28,99	4,03,33	
(092)-OTHER OFFICES	1,41,17	1,42,22	2,15,43	2,45,24	
(101)-PLANNING COMMISSION/ PLANNING BOARD	28,86	34,86	48,21	55,81	
(102)-DISTRICT PLANNING	2,56,45	2,78,06	3,87,74	4,77,76	

TOTAL-	STATE SECTOR	7,51	1,08,00	1,08,00	1,08,00
TOTAL-	STATE PLAN	7,51	1,08,00	1,08,00	1,08,00
	CENTRAL PLAN STATE SECTOR 02-SURVEYS AND STATISTICS (001)-DIRECTION AND ADMINISTRATION	9,35	47,26	47,26	34,20
TOTAL-	02-SURVEYS AND STATISTICS	9,35	47,26	47,26	34,20
TOTAL-	STATE SECTOR	9,35	47,26	47,26	34,20
TOTAL-	CENTRAL PLAN	9,35	47,26	47,26	34,20
TOTAL-	PLAN	16,86	1,55,26	1,55,26	1,42,20
TOTAL-	3454-CENSUS SURVEYS AND STATISTICS	6,23,30	8,03,88	10,71,96	12,33,03
5054-CAPITAL OUTLAY ON ROADS & BRIDGES PLAN STATE PLAN STATE SECTOR 80-GENERAL (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED (796)-TRIBAL AREAS SUBPLAN (800)-OTHER EXPENDITURE		..	..	..	2,67,00 6,31,00 7,44,50
TOTAL-	80-GENERAL	..	..	..	16,42,50
TOTAL-	STATE SECTOR	..	..	..	16,42,50
TOTAL-	STATE PLAN	..	..	..	16,42,50
TOTAL-	PLAN	..	..	..	16,42,50
TOTAL-	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	..	..	..	16,42,50
TOTAL-	16 DEMAND NO.	400,36,12	502,90,87	487,70,03	528,01,30

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-30,49	-50,00	-50,00	-80,00
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DEMAND NO. 16

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	NON-PLAN	-30,49	-50,00	-50,00	-80,00
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	-30,49	-50,00	-50,00	-80,00
TOTAL-	16 RECOVERY	-30,49	-50,00	-50,00	-80,00

DEMAND NO. 17

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PANCHAYATI RAJ DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
PANCHAYATI RAJ DEPARTMENT

VOTED CHARGED	REVENUE 1319, 80, 02 1	CAPITAL	TOTAL 1319, 80, 02 1		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2015-ELECTIONS NON-PLAN (800)-OTHER EXPENDITURE		1, 25, 04	96, 97	2, 19, 21	1, 76, 64
TOTAL- NON-PLAN		1, 25, 04	96, 97	2, 19, 21	1, 76, 64
TOTAL-2015-ELECTIONS		1, 25, 04	96, 97	2, 19, 21	1, 76, 64

2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (053)-MAINTENANCE AND REPAIRS		3, 85, 00	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL- 01-OFFICE BUILDINGS		3, 85, 00	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL- NON-PLAN		3, 85, 00	3, 75, 00	3, 75, 00	3, 75, 00
TOTAL-2059-PUBLIC WORKS		3, 85, 00	3, 75, 00	3, 75, 00	3, 75, 00

2230-LABOUR AND EMPLOYMENT PLAN STATE PLAN DISTRICT SECTOR 01-LABOUR (112)-REHABILITATION OF BONDED LABOUR		..	3, 00	3, 00	3, 00
TOTAL- 01-LABOUR		..	3, 00	3, 00	3, 00
TOTAL- DISTRICT SECTOR		..	3, 00	3, 00	3, 00
TOTAL- STATE PLAN		..	3, 00	3, 00	3, 00

CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-LABOUR (112)-REHABILITATION OF BONDED LABOUR		..	3, 00	3, 00	3, 00
TOTAL- 01-LABOUR		..	3, 00	3, 00	3, 00
TOTAL- DISTRICT SECTOR		..	3, 00	3, 00	3, 00
TOTAL- CENTRALLY SPONSORED PLAN		..	3, 00	3, 00	3, 00
TOTAL- PLAN		..	6, 00	6, 00	6, 00
TOTAL-2230-LABOUR AND EMPLOYMENT		..	6, 00	6, 00	6, 00

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT NON-PLAN 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME (001)-DI RECTION AND		38, 11, 89	44, 57, 53	63, 35, 50	75, 67, 58

ADMINISTRATION

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		48,60
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		38,60,49	44,57,53	63,35,50	75,67,58
TOTAL- NON-PLAN		38,60,49	44,57,53	63,35,50	75,67,58
PLAN STATE PLAN STATE SECTOR 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME (001)-DI RECTION AND ADMINISTRATION		2,35,92	2,24,61	2,24,62	3,45,30
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		2,35,92	2,24,61	2,24,62	3,45,30
TOTAL- STATE SECTOR		2,35,92	2,24,61	2,24,62	3,45,30
DISTRICT SECTOR 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME (001)-DI RECTION AND ADMINISTRATION		2,18,49	43,53,50	19,01,09	20,74,00
(789)-SPECIAL COMPONENT Plan for SC		7,05,60	6,90,80	11,20,20	9,76,00
(796)-TRIBAL AREAS SUB-PLAN		11,34,65	8,14,90	13,00,40	12,47,00
(800)-OTHER EXPENDITURE		14,07,90	10,94,80	19,07,90	7,57,00
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		34,66,64	69,54,00	62,29,59	50,54,00
TOTAL- DISTRICT SECTOR		34,66,64	69,54,00	62,29,59	50,54,00
TOTAL- STATE PLAN		37,02,56	71,78,61	64,54,21	53,99,30
TOTAL- PLAN		37,02,56	71,78,61	64,54,21	53,99,30
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		75,63,05	116,36,14	127,89,71	129,66,88
2505-RURAL EMPLOYMENT PLAN STATE PLAN STATE SECTOR 60-OTHER PROGRAMMES (106)-NATIONAL RURAL EMPLOYMENT		10,79	32,03
TOTAL- 60-OTHER PROGRAMMES		10,79	32,03
TOTAL- STATE SECTOR		10,79	32,03
DISTRICT SECTOR 60-OTHER PROGRAMMES					

(101)-SAMPURNA GRAMINA
ROJGAR YOJANA - SGRY

12, 22, 41

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
(102)-INDIRA AWAS YOJANA		27, 78, 40	27, 10, 20	27, 10, 20	30, 98, 00
(106)-NATIONAL RURAL EMPLOYMENT		21, 12, 33	40, 00, 00	40, 00, 00	40, 00, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		32, 62, 33	64, 94, 90	64, 94, 90	61, 68, 00
(796)-TRIBAL AREAS SUB-PLAN		39, 48, 81	76, 60, 90	76, 60, 90	70, 86, 00
(800)-OTHER EXPENDITURE		..	61, 34, 00	61, 34, 00	36, 48, 00
TOTAL- 60-OTHER PROGRAMMES		133, 24, 28	270, 00, 00	270, 00, 00	240, 00, 00
TOTAL- DISTRICT SECTOR		133, 24, 28	270, 00, 00	270, 00, 00	240, 00, 00
TOTAL- STATE PLAN		133, 24, 28	270, 00, 00	270, 10, 79	240, 32, 03
TOTAL- PLAN		133, 24, 28	270, 00, 00	270, 10, 79	240, 32, 03
TOTAL-2505-RURAL EMPLOYMENT		133, 24, 28	270, 00, 00	270, 10, 79	240, 32, 03
2515-OTHER RURAL DEVELOP- MENT PROGRAMMES NON-PLAN					
(001)-DI RECTI ON AND ADMINI STRATION		7, 08, 44	9, 16, 19	12, 81, 36	15, 25, 54
(003)-TRAINING		29, 23	37, 75	52, 91	61, 38
(102)-COMMUNITY DEVELOPMENT		51, 29, 51	59, 78, 73	84, 85, 09	99, 65, 09
	CHARGED	..	1	1	1
(198)-ASSISTANCE TO GRAM PANCHAYATS		159, 83, 64	160, 60, 00	160, 60, 00	160, 60, 00
(800)-OTHER EXPENDITURE		9, 02	..	..	..
TOTAL- NON-PLAN	CHARGED	218, 59, 84	229, 92, 67	258, 79, 36	276, 12, 01
		..	1	1	1
PLAN STATE PLAN STATE SECTOR (003)-TRAINING		9, 41	11, 90	11, 92	11, 90
TOTAL- STATE SECTOR		9, 41	11, 90	11, 92	11, 90
DISTRICT SECTOR (003)-TRAINING		1, 64	1, 80	2, 20	1, 80
(101)-PANCHAYATI RAJ		61, 00	58, 00	58, 00	58, 00
(789)-SPECIAL COMPONENT PLAN FOR SC		79, 30, 60	79, 58, 40	114, 34, 50	89, 93, 00
(796)-TRIBAL AREAS SUB-PLAN		75, 79, 95	75, 55, 40	87, 09, 80	78, 98, 00
(800)-OTHER EXPENDITURE		238, 38, 87	278, 86, 20	417, 55, 70	320, 09, 00

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	DISTRICT SECTOR	394, 12, 06	434, 59, 80	619, 60, 20	489, 59, 80
TOTAL-	STATE PLAN	394, 21, 47	434, 71, 70	619, 72, 12	489, 71, 70
	CENTRAL PLAN DISTRICT SECTOR (003)-TRAINING	68	6, 00	6, 00	6, 00
TOTAL-	DISTRICT SECTOR	68	6, 00	6, 00	6, 00
TOTAL-	CENTRAL PLAN	68	6, 00	6, 00	6, 00
	CENTRALLY SPONSORED PLAN STATE SECTOR (003)-TRAINING	13, 83	11, 90	11, 92	11, 90
TOTAL-	STATE SECTOR	13, 83	11, 90	11, 92	11, 90
	DISTRICT SECTOR (003)-TRAINING	13, 15	18, 00	22, 02	18, 00
TOTAL-	DISTRICT SECTOR	13, 15	18, 00	22, 02	18, 00
TOTAL-	CENTRALLY SPONSORED PLAN	26, 98	29, 90	33, 94	29, 90
TOTAL-	PLAN	394, 49, 13	435, 07, 60	620, 12, 06	490, 07, 60
TOTAL-	2515-OTHER RURAL DEVELOP- MENT PROGRAMMES	613, 08, 97	665, 00, 27	878, 91, 42	766, 19, 61
	CHARGED	..	1	1	1
3054-ROADS AND BRIDGES NON-PLAN 04-DISTRICT AND OTHER ROADS (337)-ROAD WORKS		50, 00, 00	50, 00, 00	50, 00, 00	50, 00, 00
TOTAL-	04-DISTRICT AND OTHER ROADS	50, 00, 00	50, 00, 00	50, 00, 00	50, 00, 00
TOTAL-	NON-PLAN	50, 00, 00	50, 00, 00	50, 00, 00	50, 00, 00
TOTAL-	3054-ROADS AND BRIDGES	50, 00, 00	50, 00, 00	50, 00, 00	50, 00, 00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		5, 05, 27	6, 18, 08	8, 28, 81	10, 28, 56
TOTAL-	NON-PLAN	5, 05, 27	6, 18, 08	8, 28, 81	10, 28, 56
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	5, 05, 27	6, 18, 08	8, 28, 81	10, 28, 56
3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN. NON-PLAN (196)-ASSISTANCE TO ZILLA PARI SHAD		6, 81, 07	7, 02, 39	7, 23, 74	9, 05, 17
(197)-ASSISTANCE TO BLOCK PANCHAYAT		28, 42, 11	31, 65, 00	32, 36, 76	32, 88, 61
(198)-ASSISTANCE TO GRAM PANCHAYATS		54, 97, 58	70, 94, 17	73, 59, 52	75, 81, 52

TOTAL- NON-PLAN	90, 20, 76	109, 61, 56	113, 20, 02	117, 75, 30
TOTAL-3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.	90, 20, 76	109, 61, 56	113, 20, 02	117, 75, 30

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
4216-CAPITAL OUTLAY ON HOUSING PLAN STATE PLAN DISTRICT SECTOR					
01-GOVERNMENT RESIDENTIAL BUILDINGS (700)-OTHER HOUSING		12, 70, 90	13, 45, 80	13, 67, 09	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		3, 73, 08	3, 60, 80	3, 60, 80	..
(796)-TRIBAL AREAS SUB-PLAN		4, 95, 05	4, 93, 40	4, 93, 40	..
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS		21, 39, 03	22, 00, 00	22, 21, 29	..
TOTAL- DISTRICT SECTOR		21, 39, 03	22, 00, 00	22, 21, 29	..
TOTAL- STATE PLAN		21, 39, 03	22, 00, 00	22, 21, 29	..
TOTAL- PLAN		21, 39, 03	22, 00, 00	22, 21, 29	..
TOTAL-4216-CAPITAL OUTLAY ON HOUSING		21, 39, 03	22, 00, 00	22, 21, 29	..
TOTAL- 17 DEMAND NO. CHARGED		993, 71, 40	1243, 94, 02	1476, 62, 25	1319, 80, 02
		..	1	1	1
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2015-ELECTIONS NON-PLAN					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-11, 49	..	..	..
TOTAL- NON-PLAN		-11, 49	..	..	..
TOTAL-2015-ELECTIONS		-11, 49	..	..	..
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT NON-PLAN					
01-INTEGRATED RURAL DEVELOPMENT PROGRAMME					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-84	..	..	..
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		-84	..	..	..
TOTAL- NON-PLAN		-84	..	..	..
PLAN STATE PLAN					

STATE SECTOR
01-INTEGRATED RURAL
DEVELOPMENT
PROGRAMME
(001)-DIRECTION AND
ADMINISTRATION

-2,36,56 -2,24,61 -2,24,62 -3,45,30

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DEMAND NO. 17

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-INTEGRATED RURAL DEVELOPMENT PROGRAMME		-2,36,56	-2,24,61	-2,24,62	-3,45,30
TOTAL- STATE SECTOR		-2,36,56	-2,24,61	-2,24,62	-3,45,30
TOTAL- STATE PLAN		-2,36,56	-2,24,61	-2,24,62	-3,45,30
TOTAL- PLAN		-2,36,56	-2,24,61	-2,24,62	-3,45,30
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		-2,37,40	-2,24,61	-2,24,62	-3,45,30
2505-RURAL EMPLOYMENT NON-PLAN					
60-OTHER PROGRAMMES (911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-34	..	..	..
TOTAL- 60-OTHER PROGRAMMES		-34	..	..	..
TOTAL- NON-PLAN		-34	..	..	..
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER PROGRAMMES (106)-NATIONAL RURAL EMPLOYMENT		-10,79	-32,03
TOTAL- 60-OTHER PROGRAMMES		-10,79	-32,03
TOTAL- STATE SECTOR		-10,79	-32,03
TOTAL- STATE PLAN		-10,79	-32,03
TOTAL- PLAN		-10,79	-32,03
TOTAL-2505-RURAL EMPLOYMENT		-34	..	-10,79	-32,03
2515-OTHER RURAL DEVELOPMENT PROGRAMMES NON-PLAN					
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-13,24	..	..	..
TOTAL- NON-PLAN		-13,24	..	..	..
TOTAL-2515-OTHER RURAL DEVELOPMENT PROGRAMMES		-13,24	..	..	..
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-58,33	-1,00,00	-1,00,00	-1,50,00
TOTAL- NON-PLAN		-58,33	-1,00,00	-1,00,00	-1,50,00
TOTAL-3451-SECRETARIAT		-58,33	-1,00,00	-1,00,00	-1,50,00

ECONOMIC SERVICES

TOTAL- 17 RECOVERY -----
-3, 20, 80 -3, 24, 61 -3, 35, 41 -5, 27, 33

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DEMAND NO. 18
 PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
 TO DEFRA Y THE CHARGES IN RESPECT OF
 PUBLIC GRIEVANCES AND PENSION ADMINISTRATION DEPARTMENT

VOTED	REVENUE	CAPITAL	TOTAL
CHARGED	2, 33, 98	..	2, 33, 98

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2052-SECRETARI AT-GENERAL SERVI CES NON-PLAN (090)-SECRETARI AT		53, 16	57, 12	77, 85	97, 31
--	--	--------	--------	--------	--------

TOTAL- NON-PLAN		53, 16	57, 12	77, 85	97, 31
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TOTAL-2052-SECRETARI AT-GENERAL SERVI CES		53, 16	57, 12	77, 85	97, 31
--	--	--------	--------	--------	--------

2070-OTHER ADMINI STRATIVE SERVI CES NON-PLAN (104)-VIGI LANCE		51, 51	74, 76	1, 05, 60	1, 36, 67
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TOTAL- NON-PLAN		51, 51	74, 76	1, 05, 60	1, 36, 67
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TOTAL-2070-OTHER ADMINI STRATIVE SERVI CES		51, 51	74, 76	1, 05, 60	1, 36, 67
---	--	--------	--------	-----------	-----------

TOTAL- 18 DEMAND NO.		1, 04, 67	1, 31, 88	1, 83, 45	2, 33, 98
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NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
 THE RECOVERIES SHOWN BELOW WHICH
 ARE ADJUSTED IN ACCOUNTS IN
 REDUCTION OF EXPENDITURE.

2052-SECRETARI AT-GENERAL SERVI CES NON-PLAN (090)-SECRETARI AT		-20	-75	-75	-90
--	--	-----	-----	-----	-----

TOTAL- NON-PLAN		-20	-75	-75	-90
-----------------	--	-----	-----	-----	-----

TOTAL-2052-SECRETARI AT-GENERAL SERVI CES		-20	-75	-75	-90
--	--	-----	-----	-----	-----

2070-OTHER ADMINI STRATIVE SERVI CES NON-PLAN (104)-VIGI LANCE		..	-51	-51	-85
---	--	----	-----	-----	-----

TOTAL- NON-PLAN		..	-51	-51	-85
-----------------	--	----	-----	-----	-----

TOTAL-2070-OTHER ADMINI STRATIVE SERVI CES		..	-51	-51	-85
---	--	----	-----	-----	-----

TOTAL- 18 RECOVERY		-20	-1, 26	-1, 26	-1, 75
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DEMAND NO. 19
 INDUSTRIES DEPARTMENT
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010

TO DEFRAY THE CHARGES IN RESPECT OF
INDUSTRIES DEPARTMENT

VOTED CHARGED	REVENUE 180,46,34	CAPITAL 4,29,08	TOTAL 184,75,42
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HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2203-TECHNICAL EDUCATION					
NON-PLAN					
(001)-DI RECTI ON AND ADMINI STRATI ON		1,98,62	2,06,50	2,85,65	3,26,54
(105)-POLYTECHNI CS		9,95,67	10,02,07	13,34,09	15,19,99
(112)-ENGI NEERI NG/ TECHNI CAL COLLEGES		13,43,80	15,61,45	15,98,67	28,49,59
(800)-OTHER EXPENDI TURE		62,31	65,00	65,00	1,30,00
TOTAL- NON-PLAN		----- 26,00,40	28,35,02	32,83,41	48,26,12

PLAN					
STATE PLAN					
STATE SECTOR					
(105)-POLYTECHNI CS		3,01,78	2,40,99	1,49,39	1,35,02
(112)-ENGI NEERI NG/ TECHNI CAL COLLEGES		4,80,00	3,00,00	4,00,00	7,46,07
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE		4,00,00	2,39,00	2,39,00	1,40,00
(796)-TRIB AL AREAS SUB-PLAN		4,91,60	3,01,40	2,93,00	1,51,90
(800)-OTHER EXPENDI TURE		1,50,00	1	1	1
TOTAL- STATE SECTOR		----- 18,23,38	10,81,40	10,81,40	11,73,00
TOTAL- STATE PLAN		----- 18,23,38	10,81,40	10,81,40	11,73,00

CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(112)-ENGI NEERI NG/ TECHNI CAL COLLEGES		2
(796)-TRIB AL AREAS SUB-PLAN		5,20	5,60	5,60	13,28
TOTAL- STATE SECTOR		----- 5,20	5,60	5,60	13,30
TOTAL- CENTRALLY SPONSORED PLAN		----- 5,20	5,60	5,60	13,30
TOTAL- PLAN		----- 18,28,58	10,87,00	10,87,00	11,86,30
TOTAL-2203-TECHNICAL EDUCATION		----- 44,28,98	39,22,02	43,70,41	60,12,42

2230-LABOUR AND
EMPLOYMENT

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DEMAND NO. 19

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

NON-PLAN					
03-TRAINI NG					
(003)-TRAINI NG OF CRAFTSMEN AND		11,01,14	11,89,49	16,34,52	19,19,21

TOTAL- 03-TRAINING	11,01,14	11,89,49	16,34,52	19,19,21
TOTAL- NON-PLAN	11,01,14	11,89,49	16,34,52	19,19,21
PLAN STATE PLAN STATE SECTOR 03-TRAINING (003)-TRAINING OF CRAFTSMEN AND	6,20,48	1,67,30	1,67,30	5,09,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	3,98,00	73,50	73,50	2,84,50
(796)-TRIBAL AREAS SUB-PLAN	6,55,00	1,07,20	1,07,20	3,76,00
TOTAL- 03-TRAINING	16,73,48	3,48,00	3,48,00	11,70,00
TOTAL- STATE SECTOR	16,73,48	3,48,00	3,48,00	11,70,00
TOTAL- STATE PLAN	16,73,48	3,48,00	3,48,00	11,70,00
CENTRALLY SPONSORED PLAN STATE SECTOR 03-TRAINING (003)-TRAINING OF CRAFTSMEN AND	2,28,00	2,28,00	2,28,00	11,10,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	..	..	..	3,00,00
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	3,18,00
TOTAL- 03-TRAINING	2,28,00	2,28,00	2,28,00	17,28,00
TOTAL- STATE SECTOR	2,28,00	2,28,00	2,28,00	17,28,00
TOTAL- CENTRALLY SPONSORED PLAN	2,28,00	2,28,00	2,28,00	17,28,00
TOTAL- PLAN	19,01,48	5,76,00	5,76,00	28,98,00
TOTAL-2230-LABOUR AND EMPLOYMENT	30,02,62	17,65,49	22,10,52	48,17,21
2250-OTHER SOCIAL SERVICES NON-PLAN (800)-OTHER EXPENDITURE	-50	..	..	..
TOTAL- NON-PLAN	-50	..	..	..
PLAN STATE PLAN STATE SECTOR (796)-TRIBAL AREA SUB-PLAN	3,00
(800)-OTHER EXPENDITURE	5,00
TOTAL- STATE SECTOR	8,00

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT SECTOR (796)-TRIBAL AREA SUB-PLAN	..	5,00	5,00	10,00	

(800)-OTHER EXPENDITURE	..	10,00	11,00	5,00
TOTAL- DISTRICT SECTOR	..	15,00	16,00	15,00
TOTAL- STATE PLAN	8,00	15,00	16,00	15,00
TOTAL- PLAN	8,00	15,00	16,00	15,00
TOTAL-2250-OTHER SOCIAL SERVICES	7,50	15,00	16,00	15,00
2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN				
(001)-DIRECTION AND ADMINISTRATION	11,09,84	11,90,76	16,75,12	19,84,96
(104)-HANDICRAFT INDUSTRIES	1,51,30	1,65,27	2,30,75	2,78,38
(105)-KHADI AND VILLAGE INDUSTRIES	3,19,81	3,13,94	3,66,25	3,65,00
(106)-COIR INDUSTRIES	51,77	55,00	77,07	93,49
(200)-OTHER VILLAGE INDUSTRIES	6,89,24	7,38,91	10,62,76	12,57,75
TOTAL- NON-PLAN	23,21,96	24,63,88	34,11,95	39,79,58
PLAN STATE PLAN STATE SECTOR				
(001)-DIRECTION AND ADMINISTRATION	1,40,88	..	..	..
(102)-SMALL SCALE INDUSTRIES	6,46,46	..	..	..
(104)-HANDICRAFT INDUSTRIES	1,94,86	1,12,31	92,31	19,87
(105)-KHADI AND VILLAGE INDUSTRIES	50	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SC	91,42	11,90	11,90	7,73
(796)-TRIBAL AREAS SUB-PLAN	59,90	15,31	15,31	7,43
TOTAL- STATE SECTOR	11,34,02	1,39,52	1,19,52	35,03
DISTRICT SECTOR				
(001)-DIRECTION AND ADMINISTRATION	..	1,60,00	1,60,00	60,00
(102)-SMALL SCALE INDUSTRIES	..	5,37,29	4,56,29	3,62,39

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DEMAND NO. 19

(1)	(2)	(3)	(4)	(5)	(6)
(104)-HANDICRAFT INDUSTRIES		1,47,29	4,49,45	3,50,45	2,04,41
(105)-KHADI AND VILLAGE INDUSTRIES		15,30	20,00	20,00	12,01
(106)-COIR INDUSTRIES		29,18	38,27	38,27	39,20
(789)-SPECIAL COMPONENT		1,34,11	4,66,60	4,66,60	2,61,47

PLAN FOR SC

(796)-TRIBAL AREAS SUB-PLAN		1, 24, 49	5, 42, 10	5, 42, 10	3, 10, 48
TOTAL- DISTRICT SECTOR		4, 50, 37	22, 13, 71	20, 33, 71	12, 49, 96
TOTAL- STATE PLAN		15, 84, 39	23, 53, 23	21, 53, 23	12, 84, 99
CENTRAL PLAN STATE SECTOR (102)-SMALL SCALE INDUSTRIES		1, 91, 67	2, 84, 27	3, 38, 65	87, 10
(106)-COIR INDUSTRIES		..	1, 00	1, 00	1, 00
TOTAL- STATE SECTOR		1, 91, 67	2, 85, 27	3, 39, 65	88, 10
TOTAL- CENTRAL PLAN		1, 91, 67	2, 85, 27	3, 39, 65	88, 10
CENTRALLY SPONSORED PLAN STATE SECTOR (102)-SMALL SCALE INDUSTRIES		7, 25	..	..	..
(104)-HANDI CRAFT INDUSTRIES		..	1	1	1
(106)-COIR INDUSTRIES		1, 23	..	..	..
TOTAL- STATE SECTOR		8, 48	1	1	1
DISTRICT SECTOR (102)-SMALL SCALE INDUSTRIES		..	4, 85, 29	4, 85, 29	5, 35, 02
(104)-HANDI CRAFT INDUSTRIES		..	3	3	3
(105)-KHADI AND VILLAGE INDUSTRIES		..	..	..	21, 00
(106)-COIR INDUSTRIES		..	5, 00	5, 00	1
(789)-SPECIAL COMPONENT PLAN FOR SC		..	2	2	4
(796)-TRIBAL AREAS SUB-PLAN		..	2	2	2
TOTAL- DISTRICT SECTOR		..	4, 90, 36	4, 90, 36	5, 56, 12
		DEMAND NO. 19		PAGE NO. : 19/23	
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- CENTRALLY SPONSORED PLAN		8, 48	4, 90, 37	4, 90, 37	5, 56, 13
TOTAL- PLAN		17, 84, 54	31, 28, 87	29, 83, 25	19, 29, 22
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES		41, 06, 50	55, 92, 75	63, 95, 20	59, 08, 80
2852-INDUSTRIES NON-PLAN 08-CONSUMER INDUSTRIES (600)-OTHERS		14, 62	16, 55	23, 10	28, 09
TOTAL- 08-CONSUMER INDUSTRIES		14, 62	16, 55	23, 10	28, 09
TOTAL- NON-PLAN		14, 62	16, 55	23, 10	28, 09

PLAN					
STATE PLAN					
STATE SECTOR					
08-CONSUMER INDUSTRIES					
(101)-EDIBLE OILS	1,15,76	1	1	1	
(600)-OTHERS	91	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	9,00	..	..	..
TOTAL- 08-CONSUMER INDUSTRIES	1,25,67	1	1	1	
TOTAL- STATE SECTOR	1,25,67	1	1	1	
DISTRICT SECTOR					
08-CONSUMER INDUSTRIES					
(600)-OTHERS	..	18,50	18,50	29,50	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	16,26	16,26	3,50	
TOTAL- 08-CONSUMER INDUSTRIES	..	34,76	34,76	33,00	
TOTAL- DISTRICT SECTOR	..	34,76	34,76	33,00	
TOTAL- STATE PLAN	1,25,67	34,77	34,77	33,01	
CENTRALLY SPONSORED PLAN					
DISTRICT SECTOR					
08-CONSUMER INDUSTRIES					
(600)-OTHERS	..	16,00	16,00	27,01	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1	1	3,01	
TOTAL- 08-CONSUMER INDUSTRIES	..	16,01	16,01	30,02	
TOTAL- DISTRICT SECTOR	..	16,01	16,01	30,02	
TOTAL- CENTRALLY SPONSORED PLAN	..	16,01	16,01	30,02	
TOTAL- PLAN	1,25,67	50,78	50,78	63,03	
TOTAL-2852-INDUSTRIES	1,40,29	67,33	73,88	91,12	
2875-OTHER INDUSTRIES					
PLAN					
STATE PLAN					
STATE SECTOR					
60-OTHER INDUSTRIES					
(190)-ASSISTANCE TO PUBLIC SECTOR AND OTHER	35,00	10,17,00	8,16,60	91	
TOTAL- 60-OTHER INDUSTRIES	35,00	10,17,00	8,16,60	91	
PAGE NO. : 19/24					
		DEMAND NO. 19			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR		35,00	10,17,00	8,16,60	91
TOTAL- STATE PLAN		35,00	10,17,00	8,16,60	91
TOTAL- PLAN		35,00	10,17,00	8,16,60	91
TOTAL-2875-OTHER INDUSTRIES		35,00	10,17,00	8,16,60	91
2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS					

DISTRICT SECTOR (106)-ADMINISTRATION OF EXPORT PROMOTION	..	55,00	55,00	50,00
TOTAL- DISTRICT SECTOR	..	55,00	55,00	50,00
TOTAL- STATE PLAN	39,75	85,00	85,00	85,00
TOTAL- PLAN	39,75	85,00	85,00	85,00
TOTAL-3453-FOREIGN TRADE AND EXPORT PROMOTION	3,33,10	4,07,25	5,28,02	6,19,01
4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES PLAN STATE PLAN STATE SECTOR (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED (796)-TRIBAL AREAS SUB PLAN	..	1,00,00	1,00,00	1,50,00
	..	1,50,00	1,50,00	2,78,00
TOTAL- STATE SECTOR	..	2,50,00	2,50,00	4,28,00
TOTAL- STATE PLAN	..	2,50,00	2,50,00	4,28,00
TOTAL- PLAN	..	2,50,00	2,50,00	4,28,00
TOTAL-4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	..	2,50,00	2,50,00	4,28,00
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES PLAN STATE PLAN STATE SECTOR (190)-LOAN TO PUBLIC SECTOR AND OTHER	..	1	1	1
TOTAL- STATE SECTOR	..	1	1	1
TOTAL- STATE PLAN	..	1	1	1
CENTRAL PLAN STATE SECTOR (195)-LOANS TO CO-OPERATIVES	1,00	1,00	1,00	1,00
TOTAL- STATE SECTOR	1,00	1,00	1,00	1,00
TOTAL- CENTRAL PLAN	1,00	1,00	1,00	1,00
TOTAL- PLAN	1,00	1,01	1,01	1,01
TOTAL-6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	1,00	1,01	1,01	1,01
6875-LOANS FOR OTHER INDUSTRIES PLAN STATE PLAN STATE SECTOR				
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		DEMAND NO. 19		
(1)	(2)	(3)	(4)	(5)
				(6)
60-OTHER INDUSTRIES (800)-OTHER LOANS	..	98,00	98,00	3

TOTAL- 60-OTHER INDUSTRIES	..	98,00	98,00	3
TOTAL- STATE SECTOR	..	98,00	98,00	3
TOTAL- STATE PLAN	..	98,00	98,00	3
TOTAL- PLAN	..	98,00	98,00	3
TOTAL-6875-LOANS FOR OTHER INDUSTRIES	..	98,00	98,00	3
6885-OTHER LOANS TO INDUSTRIES AND MINERALS NON-PLAN				
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS			41,90,00	..
(800)-OTHER LOANS	..	..	41,90,00	..
TOTAL- 01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	..	..	41,90,00	..
TOTAL- NON-PLAN	..	..	41,90,00	..
PLAN STATE PLAN STATE SECTOR				
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS				
(800)-OTHER LOANS	93,70,00	3	3	4
TOTAL- 01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS	93,70,00	3	3	4
TOTAL- STATE SECTOR	93,70,00	3	3	4
TOTAL- STATE PLAN	93,70,00	3	3	4
TOTAL- PLAN	93,70,00	3	3	4
TOTAL-6885-OTHER LOANS TO INDUSTRIES AND MINERALS	93,70,00	3	41,90,03	4
TOTAL- 19 DEMAND NO.	218,64,51	134,64,75	193,59,08	184,75,42
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2203-TECHNICAL EDUCATION NON-PLAN				
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-3	..	..	..
TOTAL- NON-PLAN	-3	..	..	..
TOTAL-2203-TECHNICAL EDUCATION	-3	..	..	..
2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN				
(911)-DEDUCT-RECOVERY OF OVER PAYMENTS	-96	..	..	..
TOTAL- NON-PLAN	-96	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES		-96	..	..	..
2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS PLAN STATE PLAN STATE SECTOR					
60-OTHERS (796)-TRIBAL AREAS SUB-PLAN		..	-11, 31	-11, 31	-26, 18
(800)-OTHER EXPENDITURE		..	-53, 99	-53, 99	-1, 36, 85
TOTAL- 60-OTHERS		..	-65, 30	-65, 30	-1, 63, 03
TOTAL- STATE SECTOR		..	-65, 30	-65, 30	-1, 63, 03
TOTAL- STATE PLAN		..	-65, 30	-65, 30	-1, 63, 03
TOTAL- PLAN		..	-65, 30	-65, 30	-1, 63, 03
TOTAL-2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS		..	-65, 30	-65, 30	-1, 63, 03
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-31, 29	-45, 00	-45, 00	-75, 00
(911)-DEDUCT-RECOVERY OF OVER PAYMENT		-2	..	..	..
TOTAL- NON-PLAN		-31, 31	-45, 00	-45, 00	-75, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-31, 31	-45, 00	-45, 00	-75, 00
TOTAL- 19 RECOVERY		-32, 30	-1, 10, 30	-1, 10, 30	-2, 38, 03

DEMAND NO. 20
WATER RESOURCES DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
WATER RESOURCES DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	627, 26, 11 27, 01	1777, 05, 10 4, 20, 01	2404, 31, 21 4, 47, 02		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTI MATE	BUDGET ESTI MATE
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (053)-MAINTENANCE AND REPAIR		4, 23, 24	3, 75, 00	4, 50, 00	4, 50, 00
TOTAL- 80-GENERAL		4, 23, 24	3, 75, 00	4, 50, 00	4, 50, 00
TOTAL- NON-PLAN		4, 23, 24	3, 75, 00	4, 50, 00	4, 50, 00
TOTAL-2059-PUBLIC WORKS		4, 23, 24	3, 75, 00	4, 50, 00	4, 50, 00

2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (800)-OTHER EXPENDITURE	40,38	49,05	67,48	85,51	
TOTAL- NON-PLAN	40,38	49,05	67,48	85,51	
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	40,38	49,05	67,48	85,51	
2230-LABOUR AND EMPLOYMENT NON-PLAN 03-TRAINING (102)-APPRENTICESHIP TRAINING	75,80	20,74	30,74	33,74	
TOTAL- 03-TRAINING	75,80	20,74	30,74	33,74	
TOTAL- NON-PLAN	75,80	20,74	30,74	33,74	
TOTAL-2230-LABOUR AND EMPLOYMENT	75,80	20,74	30,74	33,74	
2700-MAJOR IRRIGATION NON-PLAN 01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	1,78,87	1,78,53	1,98,60	2,23,86	
TOTAL- 01-ANANDAPUR BARRAGE PROJECT - COMMERCIAL	1,78,87	1,78,53	1,98,60	2,23,86	
02-DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	9,03,39	8,69,29	10,16,12	11,57,31	
CHARGED	16,45	20,00	20,00	10,00	
TOTAL- 02-DELTA IRRIGATION SCHEMES STAGE-I PROJECT-COMMERCIAL	9,03,39	8,69,29	10,16,12	11,57,31	
CHARGED	16,45	20,00	20,00	10,00	
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		6,47,08	7,18,11	8,50,84	9,56,62
CHARGED		18,15	10,00	10,00	10,00
TOTAL- 03-DELTA IRRIGATION SCHEMES STAGE-II PROJECT-COMMERCIAL		6,47,08	7,18,11	8,50,84	9,56,62
CHARGED		18,15	10,00	10,00	10,00
04-HIRAKUD STAGE-I PROJECT - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION		2,50,57	3,23,95	4,61,15	5,44,31
(101)-MAINTENANCE & REPAIR		16,79,66	22,21,08	25,38,21	28,41,77
(799)-SUSPENSE		..	2,00	2,00	2,00

TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL		19,30,23	25,47,03	30,01,36	33,88,08
05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL (001)-DI RECTION AND ADM INI STRATION		1,45,49	1,72,24	2,26,59	2,76,58
(101)-MAINTENANCE & REPAIR		2,94,09	3,67,64	5,11,28	5,29,04
	CHARGED	..	1	1	1
(799)-SUSPENSE		10	2,00	2,00	2,00
TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL		4,39,68	5,41,88	7,39,87	8,07,62
	CHARGED	..	1	1	1
06-ORISSA CANAL PROJECT COMMERCIAL (101)-MAINTENANCE & REPAIR		1,96,68	2,19,45	2,46,43	2,84,60
	CHARGED	1,43	5,00	5,00	5,00
TOTAL- 06-ORISSA CANAL PROJECT COMMERCIAL		1,96,68	2,19,45	2,46,43	2,84,60
	CHARGED	1,43	5,00	5,00	5,00
07-POTTERU IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADM INI STRATION		1,49,22	1,75,28	2,66,40	3,02,16
(101)-MAINTENANCE & REPAIR		2,37,77	3,57,28	4,08,13	4,59,69
TOTAL- 07-POTTERU IRRIGATION PROJECT - COMMERCIAL		3,86,99	5,32,56	6,74,53	7,61,85
08-RENGALI DAM PROJECT- COMMERCIAL (001)-DI RECTION AND ADM INI STRATION		2,65,19	3,11,16	4,51,67	5,26,36
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
(101)-MAINTENANCE & REPAIR		4,03,19	4,78,32	7,80,15	7,35,45
(799)-SUSPENSE		-27,26	7,00	7,00	7,00
TOTAL- 08-RENGALI DAM PROJECT- COMMERCIAL		6,41,12	7,96,48	12,38,82	12,68,81
09-RUSHI KULYA SYSTEM PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		3,31,57	3,74,09	4,32,11	4,84,88
TOTAL- 09-RUSHI KULYA SYSTEM PROJECT - COMMERCIAL		3,31,57	3,74,09	4,32,11	4,84,88
10-SALANDI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		2,28,47	2,35,38	2,88,20	3,33,64
TOTAL- 10-SALANDI IRRIGATION PROJECT - COMMERCIAL		2,28,47	2,35,38	2,88,20	3,33,64

11-UPPER INDRAVATI IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE & REPAIR		3,67,74	6,24,82	7,46,15	8,47,71
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT- COMMERCIAL		3,67,74	6,24,82	7,46,15	8,47,71
12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION (101)-MAINTENANCE & REPAIR		79,77 4,45,92	86,42 6,94,19	1,30,70 15,78,03	1,50,56 8,95,38
TOTAL- 12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL		5,25,69	7,80,61	17,08,73	10,45,94
34-SALKI IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE AND REPAIRS		..	..	..	1,44,59
TOTAL- 34-SALKI IRRIGATION PROJECT-COMMERCIAL		..	..	..	1,44,59
80-GENERAL (001)-DI RECTION AND ADMINI STRATION (003)-TRAINING (004)-RESEARCH (005)-SURVEY (052)-MACHINERY AND EQUIPMENT		16,38,29 2,40,00 1,33,99 3,78,56 -9,85,65	14,01,58 2,05,70 1,48,15 4,38,01 -13,19,93	34,19,54 2,35,33 2,12,47 6,21,91 -10,85,08	38,04,88 2,26,27 2,51,28 7,43,74 -15,19,11
PAGE NO. : 20/22					
			DEMAND NO. 20		
(1)	(2)	(3)	(4)	(5)	(6)
(799)-SUSPENSE		1,37,87	1,00,00	1,00,00	1,00,00
(800)-OTHER EXPENDITURE		43,19,60	51,79,90	51,79,90	50,65,00
TOTAL- 80-GENERAL		58,62,66	61,53,41	86,84,07	86,72,06
TOTAL- NON-PLAN		126,40,17	145,71,64	198,25,83	203,77,57
	CHARGED	36,03	35,01	35,01	25,01
PLAN STATE PLAN STATE SECTOR 80-GENERAL (003)-TRAINING		1,73,40	1,00,00	4,50,00	4,00,00
(005)-SURVEY		26,20	40,00	40,00	40,00
TOTAL- 80-GENERAL		1,99,60	1,40,00	4,90,00	4,40,00
TOTAL- STATE SECTOR		1,99,60	1,40,00	4,90,00	4,40,00
TOTAL- STATE PLAN		1,99,60	1,40,00	4,90,00	4,40,00
TOTAL- PLAN		1,99,60	1,40,00	4,90,00	4,40,00

TOTAL- 08-DADARAGHATI IRRIGATION PROJECT- COMMERCIAL	20,49	23,66	29,60	30,75	

09-DAHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	17,81	35,57	47,30	43,20	

TOTAL- 09-DAHA IRRIGATION PROJECT - COMMERCIAL	17,81	35,57	47,30	43,20	

10-DAHUKA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	7,88	11,32	15,70	14,54	

TOTAL- 10-DAHUKA IRRIGATION PROJECT - COMMERCIAL	7,88	11,32	15,70	14,54	

11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	54,96	57,69	71,56	79,95	

TOTAL- 11-DARAJANGA IRRIGATION PROJECT - COMMERCIAL	54,96	57,69	71,56	79,95	

12-DHANEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	16,06	21,78	25,03	27,70	

TOTAL- 12-DHANEI IRRIGATION PROJECT - COMMERCIAL	16,06	21,78	25,03	27,70	

13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	13,31	18,40	19,87	22,81	

TOTAL- 13-DUMARBAHAL IRRIGATION PROJECT - COMMERCIAL	13,31	18,40	19,87	22,81	

14-GODAHADA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR	40,24	45,13	56,56	66,72	

TOTAL- 14-GODAHADA IRRIGATION PROJECT-COMMERCIAL	40,24	45,13	56,56	66,72	

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(1)	(2)	(3)	(4)	(5)	(6)

15-GOHIRA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		38,14	47,97	47,97	52,77

TOTAL- 15-GOHIRA IRRIGATION PROJECT-COMMERCIAL		38,14	47,97	47,97	52,77

16-HALDIA IRRIGATION PROJECT-COMMERCIAL (101)-MAINTENANCE & REPAIR		8,28	7,52	7,67	8,16

TOTAL- 16-HALDIA IRRIGATION PROJECT-COMMERCIAL		8,28	7,52	7,67	8,16

17-HIRADHARBATI IRRIGATION PROJECT -					

COMMERCIAL (101)-MAINTENANCE & REPAIR	24, 27	21, 33	25, 88	30, 93	
TOTAL- 17-HIRADHARBATI IRRIGATION PROJECT - COMMERCIAL	24, 27	21, 33	25, 88	30, 93	
18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	27, 64	37, 07	40, 94	46, 93	
TOTAL- 18-JAYA MANGALA IRRIGATION PROJECT - COMMERCIAL	27, 64	37, 07	40, 94	46, 93	
19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	8, 41	13, 72	14, 07	15, 68	
TOTAL- 19-JHARABANDHA IRRIGATION PROJECT - COMMERCIAL	8, 41	13, 72	14, 07	15, 68	
20-KALO IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	64, 94	37, 14	68, 39	77, 42	
TOTAL- 20-KALO IRRIGATION PROJECT - COMMERCIAL	64, 94	37, 14	68, 39	77, 42	
21-KANJHARI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	64, 67	47, 44	52, 60	58, 74	
TOTAL- 21-KANJHARI IRRIGATION PROJECT - COMMERCIAL	64, 67	47, 44	52, 60	58, 74	
22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	25, 24	18, 90	19, 50	19, 56	
TOTAL- 22-KANSABAHAL IRRIGATION PROJECT - COMMERCIAL	25, 24	18, 90	19, 50	19, 56	
			PAGE NO. :	20/25	
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(1)	(2)	(3)	(4)	(5)	(6)
23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		34, 84	34, 15	38, 60	39, 72
TOTAL- 23-KHADAKHEI IRRIGATION PROJECT - COMMERCIAL		34, 84	34, 15	38, 60	39, 72
24-KUANRIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR		14, 33	19, 36	20, 75	23, 62
TOTAL- 24-KUANRIA IRRIGATION PROJECT - COMMERCIAL		14, 33	19, 36	20, 75	23, 62
25-NESA IRRIGATION PROJECT - COMMERCIAL					

(101)-MAINTENANCE & REPAIR	5,28	6,94	9,14	9,99
TOTAL- 25-NESA IRRIGATION PROJECT - COMMERCIAL	5,28	6,94	9,14	9,99
26-ONG IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	61,85	49,82	54,69	61,58
TOTAL- 26-ONG IRRIGATION PROJECT - COMMERCIAL	61,85	49,82	54,69	61,58
27-PI LASALKI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	13,51	9,66	9,66	10,63
TOTAL- 27-PI LASALKI IRRIGATION PROJECT - COMMERCIAL	13,51	9,66	9,66	10,63
28-PI TAMAHAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	11,12	16,68	18,82	20,03
TOTAL- 28-PI TAMAHAL IRRIGATION PROJECT - COMMERCIAL	11,12	16,68	18,82	20,03
29-RAMANADI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	6,38	8,61	9,11	10,39
TOTAL- 29-RAMANADI IRRIGATION PROJECT - COMMERCIAL	6,38	8,61	9,11	10,39
30-RAMI ALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	61,12	57,46	78,25	86,01
TOTAL- 30-RAMI ALA IRRIGATION PROJECT - COMMERCIAL	61,12	57,46	78,25	86,01
31-REMAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	51,30	38,34	45,27	52,94
TOTAL- 31-REMAL IRRIGATION PROJECT - COMMERCIAL	51,30	38,34	45,27	52,94
32-SAI PAL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	11,03	14,92	15,91	16,00
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		DEMAND NO. 20		
(1)	(2)	(3)	(4)	(5)
				(6)
TOTAL- 32-SAI PAL IRRIGATION PROJECT - COMMERCIAL	11,03	14,92	15,91	16,00
33-SALIA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	26,80	37,47	42,17	48,37
TOTAL- 33-SALIA IRRIGATION PROJECT - COMMERCIAL	26,80	37,47	42,17	48,37
34-SALKI IRRIGATION PROJECT - COMMERCIAL				

(101)-MAINTENANCE & REPAIR	1,07,97	1,07,17	1,72,97	..
TOTAL- 34-SALKI IRRIGATION PROJECT - COMMERCIAL	1,07,97	1,07,17	1,72,97	..
35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	15,94	17,04	21,23	19,61
TOTAL- 35-SARAFGARH IRRIGATION PROJECT - COMMERCIAL	15,94	17,04	21,23	19,61
36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	22,25	26,40	26,40	29,04
TOTAL- 36-SATIGUDA IRRIGATION PROJECT - COMMERCIAL	22,25	26,40	26,40	29,04
37-SUNDER IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	17,15	23,48	24,97	28,34
TOTAL- 37-SUNDER IRRIGATION PROJECT - COMMERCIAL	17,15	23,48	24,97	28,34
38-SUNEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	90,85	60,37	98,01	1,00,76
TOTAL- 38-SUNEI IRRIGATION PROJECT - COMMERCIAL	90,85	60,37	98,01	1,00,76
39-TALASARA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	21,23	21,51	25,59	25,02
TOTAL- 39-TALASARA IRRIGATION PROJECT - COMMERCIAL	21,23	21,51	25,59	25,02
40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	5,60	6,17	6,57	7,73
TOTAL- 40-UPPER SUKTEL IRRIGATION PROJECT - COMMERCIAL	5,60	6,17	6,57	7,73
41-UTHEI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE & REPAIR	34,65	47,39	53,78	60,01
TOTAL- 41-UTHEI IRRIGATION PROJECT - COMMERCIAL	34,65	47,39	53,78	60,01
42-BADANALA IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	67,23	49,25	50,24	55,81
TOTAL- 42-BADANALA IRRIGATION PROJECT - COMMERCIAL	67,23	49,25	50,24	55,81

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(1) (2) (3) (4) (5) (6)

48-HARABHANGI IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	83,97	81,56	90,43	1,02,03	
TOTAL- 48-HARABHANGI IRRIGATION PROJECT - COMMERCIAL	83,97	81,56	90,43	1,02,03	
49-HARIHARJORE IRRIGATION PROJECT - COMMERCIAL (101)-MAINTENANCE AND REPAIR	35,30	67,02	76,89	84,39	
TOTAL- 49-HARIHARJORE IRRIGATION PROJECT - COMMERCIAL	35,30	67,02	76,89	84,39	
60-UPPER JONK IRRIGATION PROJECT- COMMERCIAL (101)-MAINTENANCE AND REPAIR	70,65	67,52	75,11	85,63	
TOTAL- 60-UPPER JONK IRRIGATION PROJECT- COMMERCIAL	70,65	67,52	75,11	85,63	
80-GENERAL (800)-OTHER EXPENDITURE	27,97,59	27,56,88	27,56,88	27,72,00	
TOTAL- 80-GENERAL	27,97,59	27,56,88	27,56,88	27,72,00	
TOTAL- NON-PLAN	43,11,70	43,04,35	46,43,56	46,52,43	
TOTAL-2701-MEDIUM IRRIGATION	43,11,70	43,04,35	46,43,56	46,52,43	
2702-MINOR IRRIGATION NON-PLAN 01-SURFACE WATER (800)-OTHER EXPENDITURE	39,63,77	45,50,24	47,62,21	49,68,41	
TOTAL- 01-SURFACE WATER	39,63,77	45,50,24	47,62,21	49,68,41	
02-GROUND WATER (005)-INVESTIGATION	3,74,32	4,22,08	5,98,63	7,07,39	
TOTAL- 02-GROUND WATER	3,74,32	4,22,08	5,98,63	7,07,39	
03-MAINTENANCE (102)-LIFT IRRIGATION SCHEMES	10,70,00	1,68,00	11,68,00	18,00,00	
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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 03-MAINTENANCE		10,70,00	1,68,00	11,68,00	18,00,00
80-GENERAL (001)-DIRECTION AND ADMINISTRATION		13,24,64	15,31,64	23,57,83	26,55,69
(052)-MACHINERY AND EQUIPMENT		6,37	-71,96	-10,23	-93,38

(799)-SUSPENSE	-35,16	1,00,00	1,00,00	1,00,00	
TOTAL- 80-GENERAL	12,95,85	15,59,68	24,47,60	26,62,31	
TOTAL- NON-PLAN	67,03,94	67,00,00	89,76,44	101,38,11	
PLAN STATE PLAN STATE SECTOR 02-GROUND WATER (005)-INVESTIGATION	23,96	25,00	25,00	25,00	
TOTAL- 02-GROUND WATER	23,96	25,00	25,00	25,00	
03-MAINTENANCE (102)-LIFT IRRIGATION SCHEMES	71,43,86	47,82,00	61,08,00	82,64,50	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,79,88	15,73,00	20,97,00	16,96,70	
(796)-TRIBAL AREAS SUBPLAN	23,92,25	17,77,00	42,27,00	20,34,00	
(800)-OTHER EXPENDITURE	..	2,00,00	1,49,19	1,22,80	
TOTAL- 03-MAINTENANCE	106,15,99	83,32,00	125,81,19	121,18,00	
TOTAL- STATE SECTOR	106,39,95	83,57,00	126,06,19	121,43,00	
TOTAL- STATE PLAN	106,39,95	83,57,00	126,06,19	121,43,00	
TOTAL- PLAN	106,39,95	83,57,00	126,06,19	121,43,00	
TOTAL-2702-MINOR IRRIGATION	173,43,89	150,57,00	215,82,63	222,81,11	
2705-COMMAND AREA DEVELOPMENT NON-PLAN (102)-COMMAND AREA DEVELO- PMENT PROGRAMME,	22,14	25,87	36,22	43,21	
(103)-COMMAND AREA DEVELO- PMENT PROGRAMME,	47,53	57,60	80,44	97,18	
(104)-COMMAND AREA DEVELO- PMENT PROGRAMME PRE-	15,19	18,05	25,42	29,69	
(105)-COMMAND AREA DEVP. PROG., UPPER KOLAB,	10,10	15,39	21,40	24,93	
(106)-COMMAND AREA DEVP. PROG., SECRETARIAT	45,05	55,43	77,05	92,26	
(800)-OTHER EXPENDITURE	3,18,38	3,50,22	3,90,22	3,85,24	
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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN	4,58,39	5,22,56	6,30,75	6,72,51	
PLAN STATE PLAN STATE SECTOR (001)-AYACUT DEVELOPMENT	9,13,04	6,19,25	6,19,23	5,38,40	
TOTAL- STATE SECTOR	9,13,04	6,19,25	6,19,23	5,38,40	
DISTRICT SECTOR (001)-AYACUT DEVELOPMENT	..	96,45	96,45	..	

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,97,50	3,32,73	2,14,50	
(796)-TRIBAL AREAS SUB-PLAN	3,74,37	7,86,80	7,51,59	5,47,10	
TOTAL- DISTRICT SECTOR	3,74,37	11,80,75	11,80,77	7,61,60	
TOTAL- STATE PLAN	12,87,41	18,00,00	18,00,00	13,00,00	
CENTRALLY SPONSORED PLAN STATE SECTOR (001)-AYACUT DEVELOPMENT	13,26,43	7,07,07	9,54,63	8,46,34	
TOTAL- STATE SECTOR	13,26,43	7,07,07	9,54,63	8,46,34	
DISTRICT SECTOR (001)-AYACUT DEVELOPMENT	..	1,20,60	1,20,60	..	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	3,63,28	4,10,43	3,32,50	
(796)-TRIBAL AREAS SUB-PLAN	4,54,92	9,17,69	8,82,48	9,16,16	
TOTAL- DISTRICT SECTOR	4,54,92	14,01,57	14,13,51	12,48,66	
TOTAL- CENTRALLY SPONSORED PLAN	17,81,35	21,08,64	23,68,14	20,95,00	
TOTAL- PLAN	30,68,76	39,08,64	41,68,14	33,95,00	
TOTAL-2705-COMMAND AREA DEVELOPMENT	35,27,15	44,31,20	47,98,89	40,67,51	
2711-FLOOD CONTROL AND DRAINAGE NON-PLAN					
01-FLOOD CONTROL (800)-OTHER EXPENDITURE	61,79,60	39,94,59	107,23,25	50,92,89	
CHARGED	27,10	1,00	1,00	1,00	
TOTAL- 01-FLOOD CONTROL CHARGED	61,79,60 27,10	39,94,59 1,00	107,23,25 1,00	50,92,89 1,00	
02-ANTI-SEA EROSION PROJECTS (800)-OTHER EXPENDITURE	8,98,05	8,77,84	9,33,33	10,07,30	
CHARGED	18,75	1,00	1,00	1,00	
TOTAL- 02-ANTI-SEA EROSION PROJECTS CHARGED	8,98,05 18,75	8,77,84 1,00	9,33,33 1,00	10,07,30 1,00	
03-DRAINAGE (001)-DIRECTION AND ADMINISTRATION	2,79,03	3,18,93	4,52,55	5,37,11	
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		4,33	6,64	7,07	10,06
TOTAL- 03-DRAINAGE		2,83,36	3,25,57	4,59,62	5,47,17
TOTAL- NON-PLAN CHARGED		73,61,01 45,85	51,98,00 2,00	121,16,20 2,00	66,47,36 2,00

TOTAL-2711-FLOOD CONTROL AND DRAINAGE	73,61,01	51,98,00	121,16,20	66,47,36
CHARGED	45,85	2,00	2,00	2,00
2801-POWER NON-PLAN 01-HYDEL GENERATION (102)-BALIMELA DAM (JOINT PROJECT)	2,04,71	3,86,80	5,39,77	5,37,79
(799)-SUSPENSE	..	3,00	3,00	3,00
TOTAL- 01-HYDEL GENERATION	2,04,71	3,89,80	5,42,77	5,40,79
TOTAL- NON-PLAN	2,04,71	3,89,80	5,42,77	5,40,79
TOTAL-2801-POWER	2,04,71	3,89,80	5,42,77	5,40,79
3054-ROADS AND BRIDGES NON-PLAN 80-GENERAL (800)-OTHER EXPENDITURE	16,35,05	17,50,00	21,00,00	21,00,00
TOTAL- 80-GENERAL	16,35,05	17,50,00	21,00,00	21,00,00
TOTAL- NON-PLAN	16,35,05	17,50,00	21,00,00	21,00,00
TOTAL-3054-ROADS AND BRIDGES	16,35,05	17,50,00	21,00,00	21,00,00
3056-INLAND WATER TRANSPORT NON-PLAN (104)-NAVIGATION	9,75	15,48	16,68	19,12
TOTAL- NON-PLAN	9,75	15,48	16,68	19,12
TOTAL-3056-INLAND WATER TRANSPORT	9,75	15,48	16,68	19,12
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	4,07,92	5,59,45	7,18,53	9,40,97
TOTAL- NON-PLAN	4,07,92	5,59,45	7,18,53	9,40,97
PLAN STATE PLAN STATE SECTOR (091)-ATTACHED OFFICES	32,89	80,00	80,00	90,00
TOTAL- STATE SECTOR	32,89	80,00	80,00	90,00
TOTAL- STATE PLAN	32,89	80,00	80,00	90,00
TOTAL- PLAN	32,89	80,00	80,00	90,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	4,40,81	6,39,45	7,98,53	10,30,97
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION PLAN STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL (001)-DIRECTION AND ADMINISTRATION	55,09	1,46,63	1,35,30	2,00,00

(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		10,56,38	10,69,46	10,89,26	36,02,10
(799)-SUSPENSE		..	1,00	1,00	1,00
(800)-OTHER EXPENDITURE		10,55,99	17,84,91	12,76,45	51,98,90
TOTAL- 01-ANANDAPUR BARRAGE - COMMERCIAL		21,67,46	30,02,00	25,02,01	90,02,00
11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL					
(001)-DI RECTION AND ADMINI STRATION		4,23,46	4,77,46	5,07,13	10,52,05
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		31,55,24	19,98,50	20,74,00	30,17,00
	CHARGED	4,63	25,00	25,00	25,00
(796)-TRIBAL AREAS SUBPLAN		8	..	..	..
(799)-SUSPENSE		..	3,00	3,00	3,00
(800)-OTHER EXPENDITURE		25,57,09	45,16,04	37,10,88	34,22,95
	CHARGED	..	25,00	25,00	25,00
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL		61,35,87	69,95,00	62,95,01	74,95,00
	CHARGED	4,63	50,00	50,00	50,00
14-KANPUR IRRIGATION PROJECT - COMMERCIAL					
(001)-DI RECTI ON AND ADMINI STRATION		2,62,84	3,14,77	3,20,93	7,07,47
(796)-TRIBAL AREAS SUBPLAN		192,12,64	121,90,23	115,84,08	117,97,53
(799)-SUSPENSE		..	15,00	15,00	15,00
TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL		194,75,48	125,20,00	119,20,01	125,20,00
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL					
(001)-DI RECTI ON AND ADMINI STRATION		6,98,64	8,74,31	8,74,31	20,58,02
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	38,00,00	78,00,00	86,00,00
(799)-SUSPENSE		..	40,00	40,00	40,00
(800)-OTHER EXPENDITURE		139,96,03	53,46,28	68,46,28	108,62,57
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		DEMAND NO.	20		
(1)	(2)	(3)	(4)	(5)	(6)
	CHARGED	..	1	1	1
TOTAL- 15-LOWER INDRA IRRIGATION PROJECT -		146,94,67	100,60,59	155,60,59	215,60,59

COMMERCIAL		CHARGED	1	1	1
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINISTRATION		3,47,72	5,57,27	5,57,75	12,37,86
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		24,73,79	21,75,00	21,75,00	19,20,00
(799)-SUSPENSE		..	20,00	20,00	20,00
(800)-OTHER EXPENDITURE		91,53,89	48,07,73	46,07,25	16,82,14
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL		119,75,40	75,60,00	73,60,00	48,60,00
19-RENGALI IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINISTRATION		16,82,59	19,05,16	18,88,67	43,15,83
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		49,10,25	58,20,50	99,87,34	80,40,00
(799)-SUSPENSE		31,92	2,10,00	2,10,00	2,10,00
(800)-OTHER EXPENDITURE		170,58,68	120,90,34	105,06,33	82,10,17
CHARGED		54,34	90,00	90,00	90,00
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL		236,83,44	200,26,00	225,92,34	207,76,00
CHARGED		54,34	90,00	90,00	90,00
20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINISTRATION		8,40,01	9,00,00	10,27,42	20,14,00
(796)-TRIBAL AREAS SUB-PLAN		233,04,17	158,00,00	256,72,58	280,06,00
(799)-SUSPENSE		-12,57	1,00,00	1,00,00	1,00,00
TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL		241,31,61	168,00,00	268,00,00	301,20,00
80-GENERAL (190)-INVESTMENT IN PUBLIC SECTOR &		..	3,00,00	5,00,00	2,00,00

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		DEMAND NO.	20		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 80-GENERAL		..	3,00,00	5,00,00	2,00,00
TOTAL- STATE SECTOR	CHARGED	1022,63,93 58,97	772,63,59 1,40,01	935,29,96 1,40,01	1065,33,59 1,40,01
TOTAL- STATE PLAN	CHARGED	1022,63,93 58,97	772,63,59 1,40,01	935,29,96 1,40,01	1065,33,59 1,40,01
TOTAL- PLAN	CHARGED	1022,63,93 58,97	772,63,59 1,40,01	935,29,96 1,40,01	1065,33,59 1,40,01

TOTAL-4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	1022, 63, 93	772, 63, 59	935, 29, 96	1065, 33, 59
CHARGED	58, 97	1, 40, 01	1, 40, 01	1, 40, 01
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION NON-PLAN				
80-GENERAL (800)-OTHER EXPENDITURE	..	..	..	72, 00
TOTAL- 80-GENERAL	..	..	..	72, 00
TOTAL- NON-PLAN	..	..	..	72, 00
PLAN STATE PLAN STATE SECTOR				
43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	3, 08, 01	87, 00	6, 67, 00	40, 00
(800)-OTHER EXPENDITURE	3, 07, 07	2, 13, 00	2, 13, 00	60, 00
TOTAL- 43-BAGH BARRAGE IRRIGATION PROJECT - COMMERCIAL	6, 15, 08	3, 00, 00	8, 80, 00	1, 00, 00
45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION	75, 61	1, 10, 37	1, 10, 37	2, 45, 30
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	8, 15, 58	2, 90, 47	5, 45, 98	80, 00
(800)-OTHER EXPENDITURE	10, 05, 43	5, 99, 16	3, 60, 96	14, 70
TOTAL- 45-BAGHALATI IRRIGATION PROJECT - COMMERCIAL	18, 96, 62	10, 00, 00	10, 17, 31	3, 40, 00
46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AI BP) (001)-DI RECTION AND ADMINI STRATION	1, 13, 00	1, 53, 27	1, 53, 27	3, 38, 58
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	18, 36	6, 38, 00	12, 59, 00	8, 00, 00
(799)-SUSPENSE	69, 00	..	..	..
(800)-OTHER EXPENDITURE	22, 05, 23	14, 08, 73	7, 87, 74	8, 61, 42
TOTAL- 46-CHHELIGADA IRRIGATION PROJECT - COMMERCIAL(AI BP)	24, 05, 59	22, 00, 00	22, 00, 01	20, 00, 00

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(1)	(2)	(3)	(4)	(5)	(6)
47-DEO IRRIGATION PROJECT - COMMERCIAL (001)-DI RECTION AND ADMINI STRATION		97, 68	1, 10, 00	1, 21, 55	1, 75, 00
(796)-TRIBAL AREAS SUBPLAN		7, 14, 78	18, 40, 00	23, 32, 80	11, 00, 00
(799)-SUSPENSE		-6	50	50	50

(796)-TRIBAL AREAS SUBPLAN	17, 52, 70	23, 11, 94	22, 91, 17	20, 78, 40	
TOTAL- 58-TELENGIRI IRRIGATION PROJECT - COMMERCIAL	19, 09, 95	25, 00, 00	25, 00, 01	25, 00, 00	
59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL					
(001)-DI RECTION AND ADMINI STRATION	40, 60	57, 22	57, 22	1, 27, 78	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	2, 16, 82	2, 90, 05	8, 25, 55	55, 39	
(800)-OTHER EXPENDITURE	22, 09, 28	6, 52, 73	11, 17, 23	16, 83	
TOTAL- 59-TITILAGARH IRRIGATION PROJECT - COMMERCIAL	24, 66, 70	10, 00, 00	20, 00, 00	2, 00, 00	
61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)					
(001)-DI RECTI ON AND ADMINI STRATION	26, 48	35, 12	35, 12	65, 12	
(800)-OTHER EXPENDITURE	27, 42	34, 88	34, 88	34, 88	
TOTAL- 61-HYDROLIC RESEARCH - COMMERCIAL (AIBP)	53, 90	70, 00	70, 00	1, 00, 00	
62-HADUA IRRIGATION PROJECT-COMMERCIAL					
(001)-DI RECTI ON AND ADMINI STRATION	15, 78	30, 00	31, 00	63, 12	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	95, 88	87, 00	12, 31, 30	1, 20, 00	
(800)-OTHER EXPENDITURE	1, 82, 52	1, 83, 00	1, 37, 70	1, 16, 88	
TOTAL- 62-HADUA IRRIGATION PROJECT-COMMERCIAL	2, 94, 18	3, 00, 00	14, 00, 00	3, 00, 00	
63-ONG IRRIGATION PROJECT					
(800)-OTHER EXPENDITURE	23, 05	
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		DEMAND NO. 20			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 63-ONG IRRIGATION PROJECT		23, 05
64-RIVER BASIN ORGANI SATION-EAP					
(001)-DI RECTI ON AND ADMINI STRATION	..	12, 50	50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	6, 00
(800)-OTHER EXPENDITURE	25, 02	12, 50	8, 50
TOTAL- 64-RIVER BASIN ORGANI SATION-EAP	25, 02	25, 00	15, 00
65-ASIAN DEVELOPMENT BANK (EAP)					

(001)-DIRECTION AND ADMINISTRATION	..	4,25,73	4,25,73	9,50,88	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	30,00,00	15	30,08,40	
(800)-OTHER EXPENDITURE	..	15,74,27	91,12	18,11,72	
TOTAL- 65-ASIAN DEVELOPMENT BANK (EAP)	..	50,00,00	5,17,00	57,71,00	
80-GENERAL					
(004)-RESEARCH	26,02	25,00	25,00	55,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	6,00,00
(800)-OTHER EXPENDITURE	69,76	54,95,00	34,44,98	46,05,00	
TOTAL- 80-GENERAL	95,78	55,20,00	34,69,98	52,60,00	
95-HYDROLOGY PROJECT - EAP - COMMERCIAL					
(001)-DIRECTION AND ADMINISTRATION	1,07,99	1,51,35	1,51,35	1,50,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	1,02,42	1,02,42	1,00,00	
(800)-OTHER EXPENDITURE	97,03	96,23	96,23	..	
TOTAL- 95-HYDROLOGY PROJECT - EAP - COMMERCIAL	2,05,02	3,50,00	3,50,00	2,50,00	
96-PIPELINE PROJECT UNDER A. I. B. P. - COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,65,24	3,79,95	3,79,96	4,74,00	
(796)-TRIBAL AREAS SUBPLAN	13,31	2,35,66	2,35,67	..	
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DEMAND NO. 20					
(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		16,50,65	7,54,39	33,56,00	6,36,00
TOTAL- 96-PIPELINE PROJECT UNDER A. I. B. P. - COMMERCIAL		18,29,20	13,70,00	39,71,63	11,10,00
97-OTHER PIPELINE PROJECTS-COMMERCIAL					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		7,35,70	23,61,21	19,97,75	34,96,80
(796)-TRIBAL AREAS SUBPLAN		..	50,00	1,10,59	..
(800)-OTHER EXPENDITURE		30,37,22	56,40,79	52,92,00	51,05,20
TOTAL- 97-OTHER PIPELINE PROJECTS-COMMERCIAL		37,72,92	80,52,00	74,00,34	86,02,00
98-UPKEEPING OF EXISTING IRRIGATION SYSTEM-COMMERCIAL					
(800)-OTHER EXPENDITURE		12,78,22	90,00	3,50,01	1,40,00

	CHARGED	9,69,89	50,00	4,63,68	60,00
TOTAL- 98-UPKEEPING OF EXISTING IRRIGATION SYSTEM-COMMERCIAL		12,78,22	90,00	3,50,01	1,40,00
	CHARGED	9,69,89	50,00	4,63,68	60,00
TOTAL- STATE SECTOR		249,93,10	359,18,50	342,64,95	339,64,50
	CHARGED	9,69,89	60,00	5,73,68	2,60,00
TOTAL- STATE PLAN		249,93,10	359,18,50	342,64,95	339,64,50
	CHARGED	9,69,89	60,00	5,73,68	2,60,00
TOTAL- PLAN		249,93,10	359,18,50	342,64,95	339,64,50
	CHARGED	9,69,89	60,00	5,73,68	2,60,00
TOTAL-4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		249,93,10	359,18,50	342,64,95	340,36,50
	CHARGED	9,69,89	60,00	5,73,68	2,60,00
4702-CAPITAL OUTLAY ON MINOR IRRIGATION PLAN STATE PLAN STATE SECTOR (102)-GROUND WATER		66,10	1,19,00	1,19,00	2,29,00
TOTAL- STATE SECTOR		66,10	1,19,00	1,19,00	2,29,00
DISTRICT SECTOR (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,69,65	16,04,00	13,95,51	24,20,00
(796)-TRIBAL AREAS SUB-PLAN		17,75,08	38,98,00	46,01,97	38,30,00
(799)-SUSPENSE		..	1,00	1,00	1,00
(800)-OTHER EXPENDITURE		60,26,21	60,65,80	49,34,83	69,29,80
	CHARGED	13,79	50,00	70,00	20,00
TOTAL- DISTRICT SECTOR		82,70,94	115,68,80	109,33,31	131,80,80
	CHARGED	13,79	50,00	70,00	20,00
TOTAL- STATE PLAN		83,37,04	116,87,80	110,52,31	134,09,80
	CHARGED	13,79	50,00	70,00	20,00

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		83,37,04	116,87,80	110,52,31	134,09,80
	CHARGED	13,79	50,00	70,00	20,00
TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION		83,37,04	116,87,80	110,52,31	134,09,80
	CHARGED	13,79	50,00	70,00	20,00
4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS PLAN STATE PLAN STATE SECTOR 01-FLOOD CONTROL (103)-CIVIL WORKS		22,96,10	14,64,30	3,96,80	59,94,59
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		11,62	5,13,70	7,75,69	36,39,41
(796)-TRIBAL AREA SUB-PLAN		..	2,03,00	47,00	75,00

TOTAL- 01-FLOOD CONTROL	23,07,72	21,81,00	12,19,49	97,09,00
02-ANTI-SEA EROSION PROJECTS				
(103)-CIVIL WORKS	1,15,98	55,20	35,20	2,19,71
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	12,00	13,80	12,80	1,46,49
TOTAL- 02-ANTI-SEA EROSION PROJECTS	1,27,98	69,00	48,00	3,66,20
03-DRAINAGE				
(103)-CIVIL WORKS	28,60,44	15,13,01	12,52,51	19,35,82
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	2,22,00	1,22,00	6,24,19
(796)-TRIBAL AREA SUB-PLAN	..	6,65,00	4,65,00	1,40,00
TOTAL- 03-DRAINAGE	28,60,44	24,00,01	18,39,51	27,00,01
TOTAL- STATE SECTOR	52,96,14	46,50,01	31,07,00	127,75,21
TOTAL- STATE PLAN	52,96,14	46,50,01	31,07,00	127,75,21
CENTRALLY SPONSORED PLAN STATE SECTOR				
01-FLOOD CONTROL				
(103)-CIVIL WORKS	..	28,78,50	28,78,50	28,78,50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	6,09,00	6,09,00	6,09,00
(796)-TRIBAL AREA SUB-PLAN	..	11,62,50	11,62,50	11,62,50
TOTAL- 01-FLOOD CONTROL	..	46,50,00	46,50,00	46,50,00
02-ANTI-SEA EROSION PROJECTS				
(103)-CIVIL WORKS	68,47
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,99

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-ANTI-SEA EROSION PROJECTS	77,46
03-DRAINAGE					
(103)-CIVIL WORKS	5,89,03	42,39,00	42,39,00	42,39,00	42,39,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	21,45	4,86,00	4,86,00	4,86,00	4,86,00
(796)-TRIBAL AREA SUB-PLAN	..	15,75,00	15,75,00	15,75,00	15,75,00
TOTAL- 03-DRAINAGE	6,10,48	63,00,00	63,00,00	63,00,00	63,00,00
TOTAL- STATE SECTOR	6,87,94	109,50,00	109,50,00	109,50,00	109,50,00
TOTAL- CENTRALLY SPONSORED PLAN	6,87,94	109,50,00	109,50,00	109,50,00	109,50,00

TOTAL- PLAN	59,84,08	156,00,01	140,57,00	237,25,21
TOTAL-4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	59,84,08	156,00,01	140,57,00	237,25,21
6702-LOANS FOR MINOR IRRIGATION NON-PLAN (101)-SURFACE WATER	..	..	57,65	..
TOTAL- NON-PLAN	..	..	57,65	..
TOTAL-6702-LOANS FOR MINOR IRRIGATION	..	..	57,65	..
TOTAL- 20 DEMAND NO. CHARGED	1897,91,41 11,24,53	1874,11,61 2,87,02	2204,25,18 8,20,70	2404,31,21 4,47,02
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2700-MAJOR IRRIGATION NON-PLAN				
04-HIRAKUD STAGE-I PROJECT - COMMERCIAL (799)-SUSPENSE	..	-2,00	-2,00	-2,00
TOTAL- 04-HIRAKUD STAGE-I PROJECT - COMMERCIAL	..	-2,00	-2,00	-2,00
05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL (799)-SUSPENSE	..	-2,00	-2,00	-2,00
TOTAL- 05-MAHANADI BIRUPA BARRAGE PROJECT - COMMERCIAL	..	-2,00	-2,00	-2,00
08-RENGALI DAM PROJECT-COMMERCIAL (799)-SUSPENSE	..	-7,00	-7,00	-7,00
TOTAL- 08-RENGALI DAM PROJECT-COMMERCIAL	..	-7,00	-7,00	-7,00
80-GENERAL (799)-SUSPENSE	-39,58	-1,00,00	-1,00,00	-1,00,00
TOTAL- 80-GENERAL	-39,58	-1,00,00	-1,00,00	-1,00,00

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DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		-39,58	-1,11,00	-1,11,00	-1,11,00
TOTAL-2700-MAJOR IRRIGATION		-39,58	-1,11,00	-1,11,00	-1,11,00
2702-MINOR IRRIGATION NON-PLAN					
80-GENERAL (799)-SUSPENSE	..	-1,00,00	-1,00,00	-1,00,00	-1,00,00
(911)-DEDUCT RECOVERY OF OVER PAYMENT		-25,27	..	..	..
TOTAL- 80-GENERAL		-25,27	-1,00,00	-1,00,00	-1,00,00

TOTAL- NON-PLAN	-25,27	-1,00,00	-1,00,00	-1,00,00
TOTAL-2702-MINOR IRRIGATION	-25,27	-1,00,00	-1,00,00	-1,00,00
2705-COMMAND AREA DEVELOPMENT NON-PLAN (911)-DEDUCT RECOVERY OF OVER PAYMENT	-3	..	..	..
TOTAL- NON-PLAN	-3	..	..	..
TOTAL-2705-COMMAND AREA DEVELOPMENT	-3	..	..	..
2801-POWER NON-PLAN 01-HYDEL GENERATION (102)-BALIMELA DAM (JOINT PROJECT) (799)-SUSPENSE	..	-1,93,40	-1,93,40	-2,68,90
TOTAL- 01-HYDEL GENERATION	..	-1,96,40	-1,96,40	-2,71,90
TOTAL- NON-PLAN	..	-1,96,40	-1,96,40	-2,71,90
TOTAL-2801-POWER	..	-1,96,40	-1,96,40	-2,71,90
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-57,28	-1,50,00	-1,50,00	-2,50,00
TOTAL- NON-PLAN	-57,28	-1,50,00	-1,50,00	-2,50,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-57,28	-1,50,00	-1,50,00	-2,50,00
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION PLAN STATE PLAN STATE SECTOR 01-ANANDAPUR BARRAGE - COMMERCIAL (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED (799)-SUSPENSE (800)-OTHER EXPENDITURE	-12	..	..	..
TOTAL- 01-ANANDAPUR BARRAGE - COMMERCIAL	-12	-2,00	-2,00	-2,00

PAGE NO. : 20/41

DEMAND NO. 20

(1)	(2)	(3)	(4)	(5)	(6)
07-POTTERU IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN	-4,83,77	..	..	..	..
TOTAL- 07-POTTERU IRRIGATION PROJECT - COMMERCIAL	-4,83,77	..	..	..	..
11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL					

(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	-37,16	-42,00	-42,00	-42,00
(796)-TRIBAL AREAS SUBPLAN	-26	..	..	..
(799)-SUSPENSE	..	-3,00	-3,00	-3,00
TOTAL- 11-UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL	-37,42	-45,00	-45,00	-45,00
12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN	-47,59	..	..	..
TOTAL- 12-UPPER KOLAB IRRIGATION PROJECT - COMMERCIAL	-47,59	..	..	..
14-KANPUR IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUBPLAN	-3,58	-5,00	-5,00	-5,00
(799)-SUSPENSE	..	-15,00	-15,00	-15,00
(800)-OTHER EXPENDITURE	-2,16	..	..	..
TOTAL- 14-KANPUR IRRIGATION PROJECT - COMMERCIAL	-5,74	-20,00	-20,00	-20,00
15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE	..	-40,00	-40,00	-40,00
(800)-OTHER EXPENDITURE	-34,02	-20,60	-20,60	-20,60
TOTAL- 15-LOWER INDRA IRRIGATION PROJECT - COMMERCIAL	-34,02	-60,60	-60,60	-60,60
16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	-20,00	-20,00	-20,00
(799)-SUSPENSE	..	-20,00	-20,00	-20,00
(800)-OTHER EXPENDITURE	-3,06	-20,00	-20,00	-20,00
PAGE NO. : 20/42				
		DEMAND NO. 20		
(1)	(2)	(3)	(4)	(5)
				(6)
TOTAL- 16-LOWER SUKTAL IRRIGATION PROJECT - COMMERCIAL		-3,06	-60,00	-60,00
19-RENGALI IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE	..	-2,10,00	-2,10,00	-2,10,00
(800)-OTHER EXPENDITURE	-6,52,76	-5,56,00	-5,56,00	-5,56,00
TOTAL- 19-RENGALI IRRIGATION PROJECT - COMMERCIAL	-6,52,76	-7,66,00	-7,66,00	-7,66,00

20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL (796)-TRIBAL AREAS SUB-PLAN	-37,95	-20,00	-20,00	-20,00	
(799)-SUSPENSE	-55,06	-1,00,00	-1,00,00	-1,00,00	
TOTAL- 20-SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL	-93,01	-1,20,00	-1,20,00	-1,20,00	
TOTAL- STATE SECTOR	-13,57,49	-10,73,60	-10,73,60	-10,73,60	
TOTAL- STATE PLAN	-13,57,49	-10,73,60	-10,73,60	-10,73,60	
TOTAL- PLAN	-13,57,49	-10,73,60	-10,73,60	-10,73,60	
TOTAL-4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-13,57,49	-10,73,60	-10,73,60	-10,73,60	
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION PLAN STATE PLAN STATE SECTOR 47-DEO IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE	..	-50	-50	-50	
TOTAL- 47-DEO IRRIGATION PROJECT - COMMERCIAL	..	-50	-50	-50	
51-MANJORE IRRIGATION PROJECT - COMMERCIAL (799)-SUSPENSE	..	-1,00	-1,00	-1,00	
TOTAL- 51-MANJORE IRRIGATION PROJECT - COMMERCIAL	..	-1,00	-1,00	-1,00	
TOTAL- STATE SECTOR	..	-1,50	-1,50	-1,50	
TOTAL- STATE PLAN	..	-1,50	-1,50	-1,50	
TOTAL- PLAN	..	-1,50	-1,50	-1,50	
TOTAL-4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	..	-1,50	-1,50	-1,50	
4702-CAPITAL OUTLAY ON MINOR IRRIGATION PLAN STATE PLAN STATE SECTOR (799)-SUSPENSE	..	-1,00	-1,00	-1,00	
PAGE NO. : 20/43					
DEMAND NO. 20					
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE SECTOR	..	-1,00	-1,00	-1,00	-1,00
TOTAL- STATE PLAN	..	-1,00	-1,00	-1,00	-1,00
TOTAL- PLAN	..	-1,00	-1,00	-1,00	-1,00
TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION	..	-1,00	-1,00	-1,00	-1,00
TOTAL- 20 RECOVERY	-14,79,65	-16,33,50	-16,33,50	-18,09,00	

DEMAND NO. 21
TRANSPORT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
TRANSPORT DEPARTMENT

VOTED CHARGED	REVENUE 37,99,93 2,50	CAPITAL	TOTAL 37,99,93 2,50		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2041-TAXES ON VEHICLES					
NON-PLAN					
(001)-DIRECTION & ADMINISTRATION		5,03,39	5,35,49	7,95,60	8,65,55
	CHARGED	1,87	2,50	5,87	2,50
(101)-COLLECTION CHARGES		5,97,63	6,08,51	8,94,62	10,01,17
(102)-INSPECTION OF MOTOR VEHICLES		61,28	65,59	1,16,19	1,11,46
TOTAL- NON-PLAN	CHARGED	11,62,30 1,87	12,09,59 2,50	18,06,41 5,87	19,78,18 2,50

PLAN					
STATE PLAN					
STATE SECTOR					
(001)-DIRECTION & ADMINISTRATION		98,81	8,98,26	9,48,26	7,39,78
(101)-COLLECTION CHARGES		1,04,27	89,22	89,22	89,22
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,38	2,13,77	2,13,00	1,11,00
(796)-TRIBAL AREAS SUBPLAN		7,36	2,86,20	2,85,00	1,50,00
TOTAL- STATE SECTOR		2,12,82	14,87,45	15,35,48	10,90,00
TOTAL- STATE PLAN		2,12,82	14,87,45	15,35,48	10,90,00
TOTAL- PLAN		2,12,82	14,87,45	15,35,48	10,90,00
TOTAL-2041-TAXES ON VEHICLES	CHARGED	13,75,12 1,87	26,97,04 2,50	33,41,89 5,87	30,68,18 2,50

2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES					
NON-PLAN					
(104)-COLLECTION CHARGES-TAXES ON GOODS AND		32,69	38,82	57,37	66,16
TOTAL- NON-PLAN		32,69	38,82	57,37	66,16
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		32,69	38,82	57,37	66,16

2070-OTHER ADMINISTRATIVE SERVICES					
NON-PLAN					
(800)-OTHER EXPENDITURE		9,23	9,85	13,76	17,36
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DEMAND NO. 21					
(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	NON-PLAN	9,23	9,85	13,76	17,36
	PLAN				
	CENTRAL PLAN				
	STATE SECTOR				
	(800)-OTHER EXPENDITURE	92,11	1,51,24	1,51,24	2,23,97
TOTAL-	STATE SECTOR	92,11	1,51,24	1,51,24	2,23,97
TOTAL-	CENTRAL PLAN	92,11	1,51,24	1,51,24	2,23,97
TOTAL-	PLAN	92,11	1,51,24	1,51,24	2,23,97
TOTAL-	2070-OTHER ADMINISTRATIVE SERVICES	1,01,34	1,61,09	1,65,00	2,41,33
2235-	SOCIAL SECURITY AND WELFARE				
	NON-PLAN				
	60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
	(200)-OTHER PROGRAMMES	5,22	7,25	10,30	12,45
TOTAL-	60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	5,22	7,25	10,30	12,45
TOTAL-	NON-PLAN	5,22	7,25	10,30	12,45
TOTAL-	2235-SOCIAL SECURITY AND WELFARE	5,22	7,25	10,30	12,45
3055-	ROAD TRANSPORT				
	NON-PLAN				
	(800)-OTHER EXPENDITURE	1,60,00	1,60,10	1,60,10	1,60,10
TOTAL-	NON-PLAN	1,60,00	1,60,10	1,60,10	1,60,10
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(800)-OTHER EXPENDITURE	..	..	5,00,00	..
TOTAL-	STATE SECTOR	..	..	5,00,00	..
TOTAL-	STATE PLAN	..	..	5,00,00	..
TOTAL-	PLAN	..	..	5,00,00	..
TOTAL-	3055-ROAD TRANSPORT	1,60,00	1,60,10	6,60,10	1,60,10
3451-	SECRETARIAT ECONOMIC SERVICES				
	NON-PLAN				
	(090)-SECRETARIAT	1,27,17	1,47,23	2,03,75	2,41,71
TOTAL-	NON-PLAN	1,27,17	1,47,23	2,03,75	2,41,71
	PLAN				
	STATE PLAN				
	STATE SECTOR				
	(090)-SECRETARIAT	..	10,00	10,00	10,00
TOTAL-	STATE SECTOR	..	10,00	10,00	10,00
TOTAL-	STATE PLAN	..	10,00	10,00	10,00
TOTAL-	PLAN	..	10,00	10,00	10,00

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1, 27, 17	1, 57, 23	2, 13, 75	2, 51, 71
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DEMAND NO. 21

(1)	(2)	(3)	(4)	(5)	(6)
5055-CAPITAL OUTLAY ON ROAD TRANSPORT PLAN STATE PLAN STATE SECTOR (190)-INVESTMENTS IN PUBLIC SECTOR AND		9, 95, 00
TOTAL- STATE SECTOR		9, 95, 00	..	..	..
TOTAL- STATE PLAN		9, 95, 00	..	..	..
TOTAL- PLAN		9, 95, 00	..	..	..
TOTAL-5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9, 95, 00	..	..	..
TOTAL- 21 DEMAND NO. CHARGED		27, 96, 54 1, 87	32, 21, 53 2, 50	44, 48, 41 5, 87	37, 99, 93 2, 50

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2045-OTHER TAXES AND DUTIES ON COMMODITI - ES AND SERVICES NON-PLAN (911)-DEDUCT RECOVERIES OF OVER PAYMENT		-4	..	..	..
TOTAL- NON-PLAN		-4	..	..	..
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITI - ES AND SERVICES		-4	..	..	..
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-2, 36	-4, 00	-4, 00	-8, 00
TOTAL- NON-PLAN		-2, 36	-4, 00	-4, 00	-8, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-2, 36	-4, 00	-4, 00	-8, 00
TOTAL- 21 RECOVERY		-2, 40	-4, 00	-4, 00	-8, 00

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DEMAND NO. 22
FOREST AND ENVIRONMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
FOREST AND ENVIRONMENT DEPARTMENT

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVIS ED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
VOTED CHARGED		380, 36, 06 2, 00		CAPITAL 207, 63, 16 ..	TOTAL 587, 99, 22 2, 00

2059-PUBLIC WORKS NON-PLAN 01-OFFICE BUILDINGS (053)-MAINTENANCE AND REPAIRS	3,75,00	3,75,00	3,75,00	3,75,00
TOTAL- 01-OFFICE BUILDINGS	3,75,00	3,75,00	3,75,00	3,75,00
TOTAL- NON-PLAN	3,75,00	3,75,00	3,75,00	3,75,00
TOTAL-2059-PUBLIC WORKS	3,75,00	3,75,00	3,75,00	3,75,00

2406-FORESTRY AND WILD LIFE NON-PLAN 01-FORESTRY (001)-DIRECTION AND ADMINISTRATION	7,80,88	8,22,09	11,50,76	13,64,69
CHARGED	2,22	4,50	4,50	2,00
(003)-EDUCATION AND TRAINING	1,47,16	1,89,90	2,66,92	2,98,62
(004)-RESEARCH	1,39,98	1,82,36	2,48,65	2,88,01
(005)-SURVEY & UTILISATION OF FOREST RESOURCES	3,01,29	4,67,35	5,82,79	6,96,44
(013)-STATISTICS	42,96	52,57	71,36	83,56
(070)-COMMUNICATIONS AND BUILDINGS	6,52,53	7,54,00	7,54,00	7,54,00
(101)-FOREST CONSERVATION, DEVELOPMENT AND	57,53,65	64,60,03	94,69,92	104,19,72
(102)-SOCIAL AND FARM FORESTRY	3,64,68	3,34,51	3,56,59	3,64,99
(105)-FOREST PRODUCE	50,20	65,00	65,00	75,00
(111)-DEPARTMENTAL WORKING OF FOREST COUPES	1,45,09	1,45,20	1,45,20	1,90,20
(800)-OTHER EXPENDITURE	10,78	6,08,50	6,10,00	4,60,00
TOTAL- 01-FORESTRY CHARGED	83,89,20 2,22	100,81,51 4,50	137,21,19 4,50	149,95,23 2,00

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DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
02-ENVIRONMENTAL FORES- TRY AND WILD LIFE (110)-WILD LIFE PRESERVATION	13,71,27	14,31,11	19,57,11	22,84,08	
(111)-ZOOLOGICAL PARK	3,49,04	4,01,55	4,85,37	5,30,29	
(800)-OTHER EXPENDITURE	25,52	25,50	48,51	25,51	
TOTAL- 02-ENVIRONMENTAL FORES- TRY AND WILD LIFE	17,45,83	18,58,16	24,90,99	28,39,88	
TOTAL- NON-PLAN CHARGED	101,35,03 2,22	119,39,67 4,50	162,12,18 4,50	178,35,11 2,00	

PLAN
STATE PLAN
STATE SECTOR

01-FORESTRY					
(001)-DI RECTION AND ADMINI STRATION	19,69	7,20	14,70	39,00	
(003)-EDUCATION AND TRAINING	4,50	..	..	..
(101)-FOREST CONSERVATION, DEVELOPMENT AND	13,93,21	14,27,37	14,40,55	14,81,37	
(102)-SOCIAL AND FARM FORESTRY	21,97,39	48,74,20	48,57,53	53,19,00	
(109)-EXTENSION AND TRAINING	..	4,80	4,08	17,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	22,82,78	32,75,20	32,63,00	31,60,00	
(796)-TRIBAL AREAS SUB-PLAN	37,79,70	38,50,60	38,41,09	36,92,00	
TOTAL- 01-FORESTRY	96,77,27	134,39,37	134,20,95	137,08,37	
02-ENVIRONMENTAL FORES- TRY AND WILD LIFE					
(110)-WILD LIFE PRESERVATION	4,17,62	6,05,63	5,03,40	9,80,62	
(111)-ZOOLOGICAL PARK	1,00,00	3,08,20	3,08,20	1,20,02	
(112)-PUBLIC GARDENS	..	2,00,00	2,00,00	80,01	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	58,89	89,80	89,80	1,38,00	
(796)-TRIBAL AREAS SUB-PLAN	1,13,26	1,48,00	1,58,23	1,52,98	
TOTAL- 02-ENVIRONMENTAL FORES- TRY AND WILD LIFE	6,89,77	13,51,63	12,59,63	14,71,63	
TOTAL- STATE SECTOR	103,67,04	147,91,00	146,80,58	151,80,00	
					PAGE NO. : 22/21
					DEMAND NO. 22
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE PLAN	103,67,04	147,91,00	146,80,58	151,80,00	
CENTRAL PLAN STATE SECTOR					
02-ENVIRONMENTAL FORES- TRY AND WILD LIFE					
(110)-WILD LIFE PRESERVATION	3,45,64	1,49,69	1,49,69	6,00,02	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	65,75	2,70,00	2,70,00	1,80,01	
(796)-TRIBAL AREAS SUB-PLAN	2,09,77	4,79,96	4,79,96	4,20,01	
TOTAL- 02-ENVIRONMENTAL FORES- TRY AND WILD LIFE	6,21,16	8,99,65	8,99,65	12,00,04	
TOTAL- STATE SECTOR	6,21,16	8,99,65	8,99,65	12,00,04	
TOTAL- CENTRAL PLAN	6,21,16	8,99,65	8,99,65	12,00,04	
CENTRALLY SPONSORED PLAN STATE SECTOR 01-FORESTRY					

(101)-FOREST CONSERVATION, DEVELOPMENT AND	66,07	1,08,00	1,55,58	1,80,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	40,26	51,75	64,23	87,00
(796)-TRIBAL AREAS SUB-PLAN	73,45	65,25	83,19	1,08,00
TOTAL- 01-FORESTRY	1,79,78	2,25,00	3,03,00	3,75,00
02-ENVIRONMENTAL FORES- TRY AND WILD LIFE				
(110)-WILD LIFE PRESERVATION	27,08	7,48,37	7,48,37	2,30,02
(111)-ZOOLOGICAL PARK	..	..	..	1
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	1,78,08	3,20,00
(796)-TRIBAL AREAS SUB-PLAN	1,51,25	3,00,00	5,52,23	3,00,00
TOTAL- 02-ENVIRONMENTAL FORES- TRY AND WILD LIFE	1,78,33	10,48,37	14,78,68	8,50,03
TOTAL- STATE SECTOR	3,58,11	12,73,37	17,81,68	12,25,03
TOTAL- CENTRALLY SPONSORED PLAN	3,58,11	12,73,37	17,81,68	12,25,03
TOTAL- PLAN	113,46,31	169,64,02	173,61,91	176,05,07
TOTAL-2406-FORESTRY AND WILD LIFE	214,81,34	289,03,69	335,74,09	354,40,18
CHARGED	2,22	4,50	4,50	2,00

2415-AGRICULTURAL RESEAR-
CH AND EDUCATION
PLAN
STATE PLAN
STATE SECTOR

PAGE NO. : 22/22

DEMAND NO. 22

(1)	(2)	(3)	(4)	(5)	(6)
06-FORESTRY					
(004)-RESEARCH		3,90	4,80	4,80	5,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,40	2,30	2,30	2,00
(796)-TRIBAL AREAS SUB-PLAN		3,70	2,90	2,90	3,00
TOTAL- 06-FORESTRY		9,00	10,00	10,00	10,00
TOTAL- STATE SECTOR		9,00	10,00	10,00	10,00
TOTAL- STATE PLAN		9,00	10,00	10,00	10,00
TOTAL- PLAN		9,00	10,00	10,00	10,00
TOTAL-2415-AGRICULTURAL RESEAR- CH AND EDUCATION		9,00	10,00	10,00	10,00

3435-ECOLOGY AND
ENVIRONMENT
NON-PLAN

03-ENVIRONMENTAL RESEA-
RCH AND ECOLOGICAL
REGENERATION
(102)-ENVIRONMENTAL

29,09 46,59 57,31 48,92

NON-PLAN (090)-SECRETARIAT	2,86,25	3,17,57	4,32,42	4,98,34	
TOTAL- NON-PLAN	2,86,25	3,17,57	4,32,42	4,98,34	
TOTAL-3451-Secretariat Economic Services	2,86,25	3,17,57	4,32,42	4,98,34	
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE NON-PLAN					
01-FORESTRY (201)-GOVERNMENT TRADING IN KENDU LEAVES	118,88,87	162,09,72	170,89,41	180,03,16	
(800)-OTHER EXPENDITURE	5,24,55	6,00,00	6,00,00	4,50,00	
TOTAL- 01-FORESTRY	124,13,42	168,09,72	176,89,41	184,53,16	
TOTAL- NON-PLAN	124,13,42	168,09,72	176,89,41	184,53,16	
PLAN STATE PLAN STATE SECTOR					
01-FORESTRY (102)-SOCIAL AND FARM FORESTRY	..	..	..	50,00
TOTAL- 01-FORESTRY	..	..	..	50,00
TOTAL- STATE SECTOR	..	..	..	50,00
DISTRICT SECTOR					
01-FORESTRY (070)-COMMUNICATION AND BUILDINGS	14,73	64,80	64,80	80,00	
(102)-SOCIAL AND FARM FORESTRY	6,27,00	7,70,75	6,88,68	9,73,00	
PAGE NO. : 22/24					
		DEMAND NO. 22			
(1)	(2)	(3)	(4)	(5)	(6)
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,68,67	3,30,55	3,30,55	4,47,00
(796)-TRIBAL AREAS SUB-PLAN		5,69,69	6,13,90	6,02,39	7,60,00
TOTAL- 01-FORESTRY		14,80,09	17,80,00	16,86,42	22,60,00
TOTAL- DISTRICT SECTOR		14,80,09	17,80,00	16,86,42	22,60,00
TOTAL- STATE PLAN		14,80,09	17,80,00	16,86,42	23,10,00
TOTAL- PLAN		14,80,09	17,80,00	16,86,42	23,10,00
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE		138,93,51	185,89,72	193,75,83	207,63,16
TOTAL- 22 DEMAND NO. CHARGED		372,78,23 2,22	498,29,00 4,50	553,11,08 4,50	587,99,22 2,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

3451-Secretariat
Economic Services

NON-PLAN (090)-SECRETARIAT	-19,91	-35,00	-35,00	-40,00
TOTAL- NON-PLAN	-19,91	-35,00	-35,00	-40,00
TOTAL-3451-SCRETARIAT ECONOMIC SERVICES	-19,91	-35,00	-35,00	-40,00
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE NON-PLAN 01-FORESTRY (201)-GOVERNMENT TRADING IN KENDU LEAVES	-96,47,94	-162,09,72	-170,89,41	-185,43,16
(800)-OTHER EXPENDITURE	..	-6,00,00	-6,00,00	-4,50,00
TOTAL- 01-FORESTRY	-96,47,94	-168,09,72	-176,89,41	-189,93,16
TOTAL- NON-PLAN	-96,47,94	-168,09,72	-176,89,41	-189,93,16
TOTAL-4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	-96,47,94	-168,09,72	-176,89,41	-189,93,16
TOTAL- 22 RECOVERY	-96,67,85	-168,44,72	-177,24,41	-190,33,16

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DEMAND NO. 23
AGRICULTURE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
AGRICULTURE DEPARTMENT

VOTED CHARGED	REVENUE 744,63,92 1,86	CAPITAL 3 ..	TOTAL 744,63,95 1,86		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2401-CROP HUSBANDRY NON-PLAN (001)-DI RECTION AND ADM INI STRATION		93,41,92	113,16,58	154,55,51	176,34,96
	CHARGED	..	50	50	50
(102)-FOOD GRAIN CROPS		66,21	94,58	1,30,87	1,52,65
(103)-SEEDS		21,11,31	14,35,18	17,22,06	17,38,36
(105)-MANURES AND FERTILISERS		63,48	99,66	1,34,46	1,55,28
(107)-PLANT PROTECTION		2,29,06	2,38,89	3,28,49	3,92,44
(108)-COMMERCIAL CROPS		4,67,50	5,04,16	7,08,16	7,28,94
(109)-EXTENSION & FARMERS' TRAINING		5,33,23	6,12,00	7,90,37	9,37,32
(111)-AGRI CULTURAL ECONOMI CS AND		80,64	1,03,15	1,49,85	1,67,23
(113)-AGRI CULTURAL ENGINEERING		1,61,16	1,98,50	2,66,40	3,12,15
(119)-HORTI CULTURE AND VEGETABLE CROPS		4,62,04	4,60,59	6,11,75	7,40,23
(800)-OTHER EXPENDITURE		4,30,03	4,70,86	6,91,66	7,73,27

		CHARGED	..	76	76	76
TOTAL-	NON-PLAN	139,46,58	155,34,15	209,89,58	237,32,83	
		..	1,26	1,26	1,26	
	PLAN					
	STATE PLAN					
	STATE SECTOR					
	(103)-SEEDS	25,10,75	33,91,83	30,55,00	..	
	(109)-EXTENSION & FARMERS' TRAINING	..	65,40	65,40	1,00,00	
	(789)-SPECIAL COMPONENT PLAN FOR SC	7,57,66	7,99,66	7,20,00	25,00	
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DEMAND NO. 23						
(1)	(2)	(3)	(4)	(5)	(6)	
	(796)-TRIBAL AREAS SUB-PLAN	10,88,48	8,48,51	7,65,00	25,00	
	(800)-OTHER EXPENDITURE	2,17,12	56,50	56,50	5,19,97	
TOTAL-	STATE SECTOR	45,74,01	51,61,90	46,61,90	6,69,97	
	DISTRICT SECTOR					
	(103)-SEEDS	4,21,44	6,06,21	3,93,67	28,48,99	
	(108)-COMMERCIAL CROPS	1,67,54	2,18,18	2,31,35	3,55,93	
	(109)-EXTENSION & FARMERS' TRAINING	1,63,61	12,22	12,22	8,01	
	(119)-HORTICULTURE AND VEGETABLE CROPS	2,95,15	1,81,63	11,47,24	8,03,84	
	(789)-SPECIAL COMPONENT PLAN FOR SC	5,06,13	21,03,30	34,01,40	26,56,50	
	(796)-TRIBAL AREAS SUB-PLAN	6,54,44	27,57,57	45,83,80	34,51,50	
	(800)-OTHER EXPENDITURE	9,52,84	65,65,96	95,91,69	104,95,23	
TOTAL-	DISTRICT SECTOR	31,61,15	124,45,07	193,61,37	206,20,00	
TOTAL-	STATE PLAN	77,35,16	176,06,97	240,23,27	212,89,97	
	CENTRAL PLAN					
	STATE SECTOR					
	(103)-SEEDS	..	1	1	1	
	(105)-MANURES AND FERTILISERS	37,58	1,62,54	1,62,54	5	
	(108)-COMMERCIAL CROPS	..	1	1	1	
	(109)-EXTENSION & FARMERS' TRAINING	..	1	1	..	
	(119)-HORTICULTURE AND VEGETABLE CROPS	..	..	..	1	
	(789)-SPECIAL COMPONENT PLAN FOR SC	..	54,51	54,51	..	
	(796)-TRIBAL AREAS SUB-PLAN	..	63,01	63,01	..	

TOTAL-	STATE SECTOR	37,58	2,80,09	2,80,09	8
	DISTRICT SECTOR				
	(103)-SEEDS	..	2,62,65	2,62,65	4,40,00
	(108)-COMMERCIAL CROPS	2,54,57	3,13,40	3,13,40	2,83,00
	(109)-EXTENSION & FARMERS' TRAINING	1

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
(113)	-AGRI CULTURAL ENGINEERING	43,55	23,50	57,90	64,00
(119)	-HORTI CULTURE AND VEGETABLE CROPS	..	1,26,00	1,26,00	1
(789)	-SPECIAL COMPONENT PLAN FOR SC	9,00	1,78,90	1,78,90	91,99
(796)	-TRIBAL AREAS SUB-PLAN	36,00	1,66,05	1,66,05	1,18,84
TOTAL-	DISTRICT SECTOR	3,43,12	10,70,50	11,04,90	9,97,85
TOTAL-	CENTRAL PLAN	3,80,70	13,50,59	13,84,99	9,97,93
	CENTRALLY SPONSORED PLAN				
	DISTRICT SECTOR				
(108)	-COMMERCIAL CROPS	6,60,87	7,07,37	7,24,29	11,82,67
(109)	-EXTENSION & FARMERS' TRAINING	26,60	36,66	36,66	24,00
(119)	-HORTI CULTURE AND VEGETABLE CROPS	3,72,61	56,00	56,00	1,62,67
(789)	-SPECIAL COMPONENT PLAN FOR SC	4,94,14	4,95,88	5,04,74	8,41,67
(796)	-TRIBAL AREAS SUB-PLAN	5,89,09	4,76,57	4,91,95	8,53,81
(800)	-OTHER EXPENDITURE	13,98,09	9,56,63	12,20,51	50,61,33
TOTAL-	DISTRICT SECTOR	35,41,40	27,29,11	30,34,15	81,26,15
TOTAL-	CENTRALLY SPONSORED PLAN	35,41,40	27,29,11	30,34,15	81,26,15
TOTAL-	PLAN	116,57,26	216,86,67	284,42,41	304,14,05
TOTAL-	2401-CROP HUSBANDRY	256,03,84	372,20,82	494,31,99	541,46,88
	CHARGED	..	1,26	1,26	1,26
2402-SOIL AND WATER CONSERVATION NON-PLAN					
(001)	-DI RECTION AND ADMINI STRATION	18,63,85	19,80,74	27,47,92	32,51,96
	CHARGED	..	60	60	60
(101)	-SOIL SURVEY AND TESTING	2,99,50	3,24,57	4,57,00	5,48,82
(102)	-SOIL CONSERVATION	11,17,96	12,08,17	16,54,48	19,96,28
(109)	-EXTENSION AND TRAINING	22,65	25,79	36,69	43,13
(800)	-OTHER EXPENDITURE	11,25	13,21	17,67	22,18

TOTAL-	NON-PLAN	CHARGED	33, 15, 21	35, 52, 48 60	49, 13, 76 60	58, 62, 37 60
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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
PLAN STATE PLAN DISTRICT SECTOR (103)-LAND RECLAMATION AND DEVELOPMENT		2, 66, 21	1, 90, 97	4, 92, 97	6, 56, 99
(789)-SPECIAL COMPONENT PLAN FOR SC		3, 80, 14	3, 42, 01	2, 52, 60	3, 97, 50
(796)-TRIBAL AREAS SUB-PLAN		10, 20, 43	7, 75, 01	4, 89, 70	12, 99, 00
(800)-OTHER EXPENDITURE		7, 07, 21	1, 75, 01	3, 01, 62	11, 26, 51
TOTAL- DISTRICT SECTOR		23, 73, 99	14, 83, 00	15, 36, 89	34, 80, 00
TOTAL- STATE PLAN		23, 73, 99	14, 83, 00	15, 36, 89	34, 80, 00
CENTRALLY SPONSORED PLAN DISTRICT SECTOR (789)-SPECIAL COMPONENT PLAN FOR SC		2, 40, 64	2, 43, 01	2, 43, 01	2, 97, 00
(796)-TRIBAL AREAS SUB-PLAN		7, 15, 59	7, 29, 01	7, 29, 01	8, 10, 00
(800)-OTHER EXPENDITURE		6, 90, 75	6, 75, 01	6, 75, 01	6, 93, 00
TOTAL- DISTRICT SECTOR		16, 46, 98	16, 47, 03	16, 47, 03	18, 00, 00
TOTAL- CENTRALLY SPONSORED PLAN		16, 46, 98	16, 47, 03	16, 47, 03	18, 00, 00
TOTAL- PLAN		40, 20, 97	31, 30, 03	31, 83, 92	52, 80, 00
TOTAL-2402-SOIL AND WATER CONSERVATION		73, 36, 18	66, 82, 51	80, 97, 68	111, 42, 37
	CHARGED		60	60	60
2415-AGRI CULTURAL RESEAR- CH AND EDUCATION NON-PLAN 01-CROP HUSBANDRY (004)-RESEARCH		74, 22	86, 63	1, 21, 30	1, 40, 01
(277)-EDUCATION		28, 50, 91	28, 16, 28	32, 76, 82	54, 02, 45
TOTAL- 01-CROP HUSBANDRY		29, 25, 13	29, 02, 91	33, 98, 12	55, 42, 46
02-SOIL AND WATER CONSERVATION (004)-RESEARCH		1, 96	2, 19	1, 92	3, 71
TOTAL- 02-SOIL AND WATER CONSERVATION		1, 96	2, 19	1, 92	3, 71
TOTAL- NON-PLAN		29, 27, 09	29, 05, 10	34, 00, 04	55, 46, 17
PLAN STATE PLAN STATE SECTOR 01-CROP HUSBANDRY (277)-EDUCATION		3, 80, 00	3, 80, 00	4, 67, 54	13, 80, 00

TOTAL- 01-CROP HUSBANDRY	3,80,00	3,80,00	4,67,54	13,80,00
TOTAL- STATE SECTOR	3,80,00	3,80,00	4,67,54	13,80,00
TOTAL- STATE PLAN	3,80,00	3,80,00	4,67,54	13,80,00

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- PLAN		3,80,00	3,80,00	4,67,54	13,80,00
TOTAL-2415-AGRI CULTURAL RESEAR- CH AND EDUCATION		33,07,09	32,85,10	38,67,58	69,26,17
2435-OTHER AGRI CULTURAL PROGRAMMES NON-PLAN					
01-MARKETING AND QUALI - TY CONTROL					
(102)-GRADING AND QUALITY CONTROL FACILITIES		1,17,60	1,51,14	2,12,86	2,55,93
(800)-OTHER EXPENDITURE		-1,29	16,00	16,00	16,00
TOTAL- 01-MARKETING AND QUALI - TY CONTROL		1,16,31	1,67,14	2,28,86	2,71,93
TOTAL- NON-PLAN		1,16,31	1,67,14	2,28,86	2,71,93
TOTAL-2435-OTHER AGRI CULTURAL PROGRAMMES		1,16,31	1,67,14	2,28,86	2,71,93
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT PLAN					
STATE PLAN					
DISTRICT SECTOR					
02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME					
(789)-SPECIAL COMPONENT PLAN FOR S. C.		72,00	1,50,00	2,20,27	1,45,00
(796)-TRIBAL AREAS SUB-PLAN		99,00	2,00,00	2,93,27	1,80,00
(800)-OTHER EXPENDITURE		2,79,00	1,00,00	1,48,73	5,25,00
TOTAL- 02-DROUGHT PRONE AREAS DEVELOPMENT PROGRAMME		4,50,00	4,50,00	6,62,27	8,50,00
TOTAL- DISTRICT SECTOR		4,50,00	4,50,00	6,62,27	8,50,00
TOTAL- STATE PLAN		4,50,00	4,50,00	6,62,27	8,50,00
TOTAL- PLAN		4,50,00	4,50,00	6,62,27	8,50,00
TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		4,50,00	4,50,00	6,62,27	8,50,00
3451-SECRETARI AT ECONOMI C SERVICES NON-PLAN					
(090)-SECRETARI AT		6,06,76	6,81,49	8,54,05	11,26,57
TOTAL- NON-PLAN		6,06,76	6,81,49	8,54,05	11,26,57
TOTAL-3451-SECRETARI AT		6,06,76	6,81,49	8,54,05	11,26,57

ECONOMIC SERVICES

4401-CAPITAL OUTLAY ON
CROP HUSBANDRY
PLAN
STATE PLAN

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR (190)-INVESTMENT IN PUBLIC SECTOR AND OTHER	..	2	2	2	2
TOTAL- STATE SECTOR	..	2	2	2	2
TOTAL- STATE PLAN	..	2	2	2	2
TOTAL- PLAN	..	2	2	2	2
TOTAL-4401-CAPITAL OUTLAY ON CROP HUSBANDRY	..	2	2	2	2
4416-INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS PLAN STATE PLAN STATE SECTOR (190)-INVESTMENTS IN PUBLIC SECTOR AND	..	1	1	1	1
TOTAL- STATE SECTOR	..	1	1	1	1
TOTAL- STATE PLAN	..	1	1	1	1
TOTAL- PLAN	..	1	1	1	1
TOTAL-4416-INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS	..	1	1	1	1
TOTAL- 23 DEMAND NO.		374, 20, 18	484, 87, 09	631, 42, 46	744, 63, 95
	CHARGED	..	1, 86	1, 86	1, 86
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2401-CROP HUSBANDRY NON-PLAN (103)-SEEDS	..	-4, 00, 00	-4, 00, 00	-4, 00, 00	-4, 00, 00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-12, 77	..	..	..
TOTAL- NON-PLAN		-12, 77	-4, 00, 00	-4, 00, 00	-4, 00, 00
PLAN STATE PLAN DISTRICT SECTOR (911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-22	..	..	..
TOTAL- DISTRICT SECTOR		-22	..	..	..
TOTAL- STATE PLAN		-22	..	..	..
TOTAL- PLAN		-22	..	..	..
TOTAL-2401-CROP HUSBANDRY		-12, 99	-4, 00, 00	-4, 00, 00	-4, 00, 00

2415-AGRI CULTURAL RESEAR- CH AND EDUCATION NON-PLAN 01-CROP HUSBANDRY (911)-DEDUCT RECOVERY OF OVER PAYMENT	-38	..	..	..
TOTAL- 01-CROP HUSBANDRY	-38
TOTAL- NON-PLAN	-38
TOTAL-2415-AGRI CULTURAL RESEAR- CH AND EDUCATION	-38

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DEMAND NO. 23

(1)	(2)	(3)	(4)	(5)	(6)
2435-OTHER AGRI CULTURAL PROGRAMMES NON-PLAN (000)-OTHER AGRI CULTURAL PROGRAMMES	..	-16,00	-16,00	-16,00	-16,00
01-MARKETING AND QUALI - TY CONTROL (911)-DEDUCT RECOVERY OF OVER PAYMENT	-37	..	..	..	..
TOTAL- 01-MARKETING AND QUALI - TY CONTROL	-37	..	..	..	..
TOTAL- NON-PLAN	-37	-16,00	-16,00	-16,00	-16,00
TOTAL-2435-OTHER AGRI CULTURAL PROGRAMMES	-37	-16,00	-16,00	-16,00	-16,00
3451-SECRETARI AT ECONOMIC SERVICES NON-PLAN (090)-SECRETARI AT	-1,40,10	-2,50,00	-2,50,00	-4,00,00	-4,00,00
TOTAL- NON-PLAN	-1,40,10	-2,50,00	-2,50,00	-4,00,00	-4,00,00
TOTAL-3451-SECRETARI AT ECONOMIC SERVICES	-1,40,10	-2,50,00	-2,50,00	-4,00,00	-4,00,00
TOTAL- 23 RECOVERY	-1,53,84	-6,66,00	-6,66,00	-8,16,00	-8,16,00

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DEMAND NO. 24
STEEL AND MINES DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
STEEL AND MINES DEPARTMENT

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
VOTED CHARGED		35,97,02	..	..	35,97,02
2852-INDUSTRIES NON-PLAN 01-IRON AND STEEL INDUSTRIES (800)-OTHER EXPENDITURE		-78	..	..	..

TOTAL- 01-IRON AND STEEL INDUSTRIES	-78	..	..	..
TOTAL- NON-PLAN	-78	..	..	..
PLAN STATE PLAN STATE SECTOR 01-IRON AND STEEL INDUSTRIES (800)-OTHER EXPENDITURE	1, 03	14, 39	14, 39	13, 59	
TOTAL- 01-IRON AND STEEL INDUSTRIES	1, 03	14, 39	14, 39	13, 59	
TOTAL- STATE SECTOR	1, 03	14, 39	14, 39	13, 59	
TOTAL- STATE PLAN	1, 03	14, 39	14, 39	13, 59	
TOTAL- PLAN	1, 03	14, 39	14, 39	13, 59	
TOTAL-2852-INDUSTRIES	25	14, 39	14, 39	13, 59	
2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES NON-PLAN 02-REGULATION AND DEVELOPMENT OF MINES (001)-DI RECTI ON AND ADMINI STRATION	8, 57, 72	9, 40, 12	13, 20, 97	15, 79, 73	
(004)-RESEARCH AND DEVELOPMENT	61, 15	72, 18	97, 87	1, 15, 93	
(102)-MINERAL EXPLORATION	6, 81, 47	7, 72, 88	10, 84, 66	12, 91, 98	
TOTAL- 02-REGULATION AND DEVELOPMENT OF MINES	16, 00, 34	17, 85, 18	25, 03, 50	29, 87, 64	
TOTAL- NON-PLAN	16, 00, 34	17, 85, 18	25, 03, 50	29, 87, 64	
PLAN STATE PLAN STATE SECTOR 02-REGULATION AND DEVELOPMENT OF MINES (001)-DI RECTI ON AND ADMINI STRATION	1, 68, 42	2, 80, 61	1, 30, 61	40, 00	
PAGE NO. : 24/20		DEMAND NO. 24			
(1)	(2)	(3)	(4)	(5)	(6)
(004)-RESEARCH AND DEVELOPMENT		9, 42	35, 00	35, 00	95, 41
(102)-MINERAL EXPLORATION		2, 09, 70	4, 30, 00	1, 80, 00	2, 30, 00
TOTAL- 02-REGULATION AND DEVELOPMENT OF MINES		3, 87, 54	7, 45, 61	3, 45, 61	3, 65, 41
TOTAL- STATE SECTOR		3, 87, 54	7, 45, 61	3, 45, 61	3, 65, 41
TOTAL- STATE PLAN		3, 87, 54	7, 45, 61	3, 45, 61	3, 65, 41
TOTAL- PLAN		3, 87, 54	7, 45, 61	3, 45, 61	3, 65, 41
TOTAL-2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES		19, 87, 88	25, 30, 79	28, 49, 11	33, 53, 05

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	1, 41, 87	1, 75, 69	2, 21, 69	2, 30, 38
TOTAL- NON-PLAN	1, 41, 87	1, 75, 69	2, 21, 69	2, 30, 38
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1, 41, 87	1, 75, 69	2, 21, 69	2, 30, 38
4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES PLAN STATE PLAN STATE SECTOR (800)-OTHER EXPENDITURE	19, 49	..	..	..
TOTAL- STATE SECTOR	19, 49	..	..	..
TOTAL- STATE PLAN	19, 49	..	..	..
TOTAL- PLAN	19, 49	..	..	..
TOTAL-4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	19, 49	..	..	..
TOTAL- 24 DEMAND NO.	21, 49, 49	27, 20, 87	30, 85, 19	35, 97, 02

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-10, 60	-23, 00	-23, 00	-23, 00
TOTAL- NON-PLAN	-10, 60	-23, 00	-23, 00	-23, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-10, 60	-23, 00	-23, 00	-23, 00
TOTAL- 24 RECOVERY	-10, 60	-23, 00	-23, 00	-23, 00

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DEMAND NO. 25
INFORMATION AND PUBLIC RELATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
INFORMATION AND PUBLIC RELATION DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	30, 63, 52	..	..	..	30, 63, 52
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2220-INFORMATION AND PUBLI CITY NON-PLAN 01-FILMS (105)-PRODUCTION OF FILMS		2, 61	3, 01	3, 95	4, 69
TOTAL- 01-FILMS		2, 61	3, 01	3, 95	4, 69
60-OTHERS (001)-DI RECTION AND ADMINI STRATION		6, 64, 19	7, 87, 57	9, 08, 07	8, 86, 08

(003)-RESEARCH AND TRAINING IN MASS	2, 43	2, 75	3, 45	3, 88
(102)-INFORMATION CENTRES	1, 12, 20	1, 22, 69	1, 66, 94	1, 93, 18
(103)-PRESS INFORMATION SERVICES	4, 76	5, 19	6, 41	7, 36
(106)-FIELD PUBLICITY	4, 82, 04	5, 26, 09	7, 30, 50	8, 62, 42
(109)-PHOTO SERVICES	3, 67	4, 23	7, 11	6, 81
(110)-PUBLICATIONS	9, 66	10, 91	12, 11	11, 89

TOTAL- 60-OTHERS ----- 12, 78, 95 14, 59, 43 18, 34, 59 19, 71, 62

TOTAL- NON-PLAN ----- 12, 81, 56 14, 62, 44 18, 38, 54 19, 76, 31

PLAN STATE PLAN STATE SECTOR 01-FILMS				
(105)-PRODUCTION OF FILMS	10, 46	10, 81	10, 00	3, 10, 80
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1, 60	2, 40	2, 40	2, 40
(796)-TRIBAL AREAS SUBPLAN	2, 20	3, 30	3, 30	3, 30

TOTAL- 01-FILMS ----- 14, 26 16, 51 15, 70 3, 16, 50

60-OTHERS				
(101)-ADVERTISING AND VISUAL PUBLICITY	74, 72	38, 69	4, 21, 65	26, 00
(103)-PRESS INFORMATION SERVICES	1, 24	1	1	5, 01

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DEMAND NO. 25

(1)	(2)	(3)	(4)	(5)	(6)
(106)-FIELD PUBLICITY		1, 00, 10	96, 74	1, 05, 27	96, 68
(107)-SONG AND DRAMA SERVICES		18, 26	19, 86	19, 86	19, 86
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		18, 16	22, 56	24, 50	24, 16
(796)-TRIBAL AREAS SUBPLAN		24, 93	31, 02	39, 40	32, 12

TOTAL- 60-OTHERS ----- 2, 37, 41 2, 08, 88 6, 10, 69 2, 03, 83

TOTAL- STATE SECTOR ----- 2, 51, 67 2, 25, 39 6, 26, 39 5, 20, 33

TOTAL- STATE PLAN ----- 2, 51, 67 2, 25, 39 6, 26, 39 5, 20, 33

TOTAL- PLAN ----- 2, 51, 67 2, 25, 39 6, 26, 39 5, 20, 33

TOTAL-2220-INFORMATION AND PUBLICITY ----- 15, 33, 23 16, 87, 83 24, 64, 93 24, 96, 64

2250-OTHER SOCIAL SERVICES NON-PLAN				
(800)-OTHER EXPENDITURE	2, 06	2, 20	2, 20	2, 20

TOTAL- NON-PLAN ----- 2, 06 2, 20 2, 20 2, 20

PLAN

STATE PLAN STATE SECTOR (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	9,01	7,36	8,00	8,00	
(796)-TRIBAL AREA SUB-PLAN	12,26	10,12	11,00	11,00	
(800)-OTHER EXPENDITURE	70,16	28,53	31,01	31,01	
TOTAL- STATE SECTOR	91,43	46,01	50,01	50,01	
TOTAL- STATE PLAN	91,43	46,01	50,01	50,01	
TOTAL- PLAN	91,43	46,01	50,01	50,01	
TOTAL-2250-OTHER SOCIAL SERVICES	93,49	48,21	52,21	52,21	
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	1,92,01	2,20,71	3,01,35	3,09,67	
TOTAL- NON-PLAN	1,92,01	2,20,71	3,01,35	3,09,67	
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT	2,48,33	2,70,00	2,70,00	1,75,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,72	15,00	15,00	10,00	
(796)-TRIBAL AREAS SUBPLAN	9,24	15,00	15,00	15,00	
TOTAL- STATE SECTOR	2,64,29	3,00,00	3,00,00	2,00,00	
			PAGE NO. :	25/21	
			DEMAND NO.	25	
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- STATE PLAN	2,64,29	3,00,00	3,00,00	2,00,00	
CENTRALLY SPONSORED PLAN STATE SECTOR (090)-SECRETARIAT	5,00	
TOTAL- STATE SECTOR	5,00	
TOTAL- CENTRALLY SPONSORED PLAN	5,00	
TOTAL- PLAN	2,64,29	3,00,00	3,00,00	2,05,00	
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	4,56,30	5,20,71	6,01,35	5,14,67	
TOTAL- 25 DEMAND NO.	20,83,02	22,56,75	31,18,49	30,63,52	
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2220-INFORMATION AND PUBLICITY NON-PLAN 60-OTHERS (911)-DEDUCT-RECOVERIES OF OVER PAYMENTS	-63	
TOTAL- 60-OTHERS	-63	

TOTAL- NON-PLAN	-63	..	..	..
TOTAL-2220-INFORMATION AND PUBLICITY	-63	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-9,29	-16,00	-16,00	-25,00
TOTAL- NON-PLAN	-9,29	-16,00	-16,00	-25,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-9,29	-16,00	-16,00	-25,00
TOTAL- 25 RECOVERY	-9,92	-16,00	-16,00	-25,00

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DEMAND NO. 26
EXCISE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
EXCISE DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	38,97,45	..	38,97,45		
		
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2039-STATE EXCISE NON-PLAN (001)-DIRECTION & ADMINISTRATION		17,47,60	23,40,25	31,96,10	37,52,22
(102)-PURCHASE OF OPIUM ETC.		..	2,30	2,30	1,20
(800)-OTHER EXPENDITURE		2,12	15,00	15,00	15,00
TOTAL- NON-PLAN		17,49,72	23,57,55	32,13,40	37,68,42
PLAN STATE PLAN STATE SECTOR (001)-DIRECTION & ADMINISTRATION		..	1,50,60	1,37,60	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	28,40	28,40	..
(796)-TRIBAL AREAS SUB-PLAN		..	38,00	38,00	..
TOTAL- STATE SECTOR		..	2,17,00	2,04,00	..
TOTAL- STATE PLAN		..	2,17,00	2,04,00	..
TOTAL- PLAN		..	2,17,00	2,04,00	..
TOTAL-2039-STATE EXCISE		17,49,72	25,74,55	34,17,40	37,68,42
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		78,89	93,50	1,16,16	1,29,03
TOTAL- NON-PLAN		78,89	93,50	1,16,16	1,29,03

TOTAL - 2052-SECRETARIAT-GENERAL SERVICES	78, 89	93, 50	1, 16, 16	1, 29, 03
2070-OTHER ADMINISTRATIVE SERVICES NON-PLAN (105)-SPECIAL COMMISSION OF ENQUIRY	10, 47	6	5, 66	..
TOTAL- NON-PLAN	10, 47	6	5, 66	..
TOTAL-2070-OTHER ADMINISTRATIVE SERVICES	10, 47	6	5, 66	..
TOTAL- 26 DEMAND NO.	18, 39, 08	26, 68, 11	35, 39, 22	38, 97, 45

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DEMAND NO. 26

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN (090)-SECRETARIAT		-15, 43	-26, 00	-26, 00	-26, 00
TOTAL- NON-PLAN		-15, 43	-26, 00	-26, 00	-26, 00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-15, 43	-26, 00	-26, 00	-26, 00
TOTAL- 26 RECOVERY		-15, 43	-26, 00	-26, 00	-26, 00

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DEMAND NO. 27
SCIENCE AND TECHNOLOGY DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAID THE CHARGES IN RESPECT OF
SCIENCE AND TECHNOLOGY DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	25, 40, 51	..	25, 40, 51		
		
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		96, 27	94, 83	1, 39, 82	1, 54, 75
TOTAL- NON-PLAN		96, 27	94, 83	1, 39, 82	1, 54, 75
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		96, 27	94, 83	1, 39, 82	1, 54, 75
2810-NEW AND RENEWABLE ENERGY NON-PLAN 01-BIO-ENERGY (001)-DI RECTION AND ADMINISTRATION		17, 00	27, 00	27, 00	27, 00
TOTAL- 01-BIO-ENERGY		17, 00	27, 00	27, 00	27, 00

TOTAL- NON-PLAN		17,00	27,00	27,00	27,00
PLAN					
STATE PLAN					
STATE SECTOR					
01-BIO-ENERGY					
(001)-DI RECTION AND ADMINI STRATION		80,97	40,97	40,95	1,59,05
(101)-NATIONAL PROGRAMME FOR BIO-GAS		..	1	1	1
(102)-COMMUNITY AND INSTITUTIONAL BIOGAS		..	1	1	1
TOTAL- 01-BIO-ENERGY		80,97	40,99	40,97	1,59,07
02-SOLAR					
(102)-PHOTOVOLTAI C		4,00	..	..	..
(796)-TRIBAL AREAS SUBPLAN		..	..	..	4,00
TOTAL- 02-SOLAR		4,00	..	..	4,00
60-OTHERS					
(101)-CHOO LAH		..	1	1	1
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,07,52	1,16,60	1,30,50	1,37,00
(796)-TRIBAL AREAS SUB-PLAN		2,30,15	2,86,18	1,78,20	2,20,00
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			DEMAND NO. 27		
(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE		2,48,13	54,02	1,25,72	1,79,93
TOTAL- 60-OTHERS		5,85,80	4,56,81	4,34,43	5,36,94
TOTAL- STATE SECTOR		6,70,77	4,97,80	4,75,40	7,00,01
TOTAL- STATE PLAN		6,70,77	4,97,80	4,75,40	7,00,01
CENTRALLY SPONSORED PLAN STATE SECTOR					
60-OTHERS					
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	6,25,27	5,93,27	1
(796)-TRIBAL AREAS SUB-PLAN		..	7,54,35	5,82,27	1
(800)-OTHER EXPENDITURE		..	4,79,90	4,15,13	2
TOTAL- 60-OTHERS		..	18,59,52	15,90,67	4
TOTAL- STATE SECTOR		..	18,59,52	15,90,67	4
TOTAL- CENTRALLY SPONSORED PLAN		..	18,59,52	15,90,67	4
TOTAL- PLAN		6,70,77	23,57,32	20,66,07	7,00,05
TOTAL-2810-NEW AND RENEWABLE ENERGY		6,87,77	23,84,32	20,93,07	7,27,05
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN					
60-OTHERS					
(200)-ASSI STANCE TO OTHER		38,20	48,00	48,00	48,00

SCIENTIFIC BODIES

TOTAL- 60-OTHERS	38,20	48,00	48,00	48,00
TOTAL- NON-PLAN	38,20	48,00	48,00	48,00
PLAN STATE PLAN STATE SECTOR				
60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	3,72,63	17,74,51	17,35,00	13,99,72
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULE	14,96	15,30	..	83,33
(796)-TRIBAL AREAS SUBPLAN	47,53	52,39	..	1,27,66
TOTAL- 60-OTHERS	4,35,12	18,42,20	17,35,00	16,10,71
TOTAL- STATE SECTOR	4,35,12	18,42,20	17,35,00	16,10,71
TOTAL- STATE PLAN	4,35,12	18,42,20	17,35,00	16,10,71
TOTAL- PLAN	4,35,12	18,42,20	17,35,00	16,10,71
TOTAL-3425-OTHER SCIENTIFIC RESEARCH	4,73,32	18,90,20	17,83,00	16,58,71
TOTAL- 27 DEMAND NO.	12,57,36	43,69,35	40,15,89	25,40,51

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2251-SECRETARIAT-SOCIAL
SERVICES

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DEMAND NO. 27

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN (090)-SECRETARIAT		-28,03	-60	-60	-1,50
(911)-DEDUCT-RECOVERIES OF OVER PAYMENTS		-1
TOTAL- NON-PLAN		-28,04	-60	-60	-1,50
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		-28,04	-60	-60	-1,50
3425-OTHER SCIENTIFIC RESEARCH NON-PLAN 60-OTHERS					
(913)-DEDUCT-RECOVERY OF UNSPENT BALANCE OF		-96	..	..	..
TOTAL- 60-OTHERS		-96	..	..	..
TOTAL- NON-PLAN		-96	..	..	..
TOTAL-3425-OTHER SCIENTIFIC RESEARCH		-96
TOTAL- 27 RECOVERY		-29,00	-60	-60	-1,50

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DEMAND NO. 28

RURAL DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
RURAL DEVELOPMENT DEPARTMENT

VOTED CHARGED	REVENUE 597,03,49 5,00	CAPITAL 511,50,08 10,00	TOTAL 1108,53,57 15,00		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS (051)-CONSTRUCTION		16,63	30,00	30,00	30,00
(053)-MAINTENANCE AND REPAIRS		82,59,41	83,62,00	86,03,78	87,55,84
TOTAL- 01-OFFICE BUILDINGS		82,76,04	83,92,00	86,33,78	87,85,84

80-GENERAL					
(001)-DIRECTION AND ADMINISTRATION		-12,77,30	3,34,91	16,65,01	13,27,35
(052)-MACHINERY AND EQUIPMENT		-23,13,21	-16,51,28	-16,03,42	-26,60,40
(799)-SUSPENSE		-40,73	5,00,00	5,00,00	5,00,00
TOTAL- 80-GENERAL		-36,31,24	-8,16,37	5,61,59	-8,33,05
TOTAL- NON-PLAN		46,44,80	75,75,63	91,95,37	79,52,79
TOTAL-2059-PUBLIC WORKS		46,44,80	75,75,63	91,95,37	79,52,79

2210-MEDICAL AND PUBLIC HEALTH NON-PLAN					
03-RURAL HEALTH SERVICES -ALLOPATHY (103)-PRIMARY HEALTH CENTRES		2,90,05	..	..	..
TOTAL- 03-RURAL HEALTH SERVICES -ALLOPATHY		2,90,05	..	..	..
TOTAL- NON-PLAN		2,90,05	..	..	..
TOTAL-2210-MEDICAL AND PUBLIC HEALTH		2,90,05	..	..	..

2215-WATER SUPPLY AND SANITATION NON-PLAN					
01-WATER SUPPLY (001)-DIRECTION AND ADMINISTRATION		-2,02,99	-5,38,65	-3,88,45	5,32,73
(052)-MACHINERY AND EQUIPMENT		-14,55,05	-18,81,23	-18,42,22	-10,76,76
(102)-RURAL WATER SUPPLY PROGRAMMES		17,33,61	20,00,00	21,70,60	23,53,64
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			DEMAND NO. 28		
(1)	(2)	(3)	(4)	(5)	(6)

(799)-SUSPENSE		-1,07,18	3,00,00	3,00,00	3,00,00

TOTAL- 01-WATER SUPPLY		-31,61	-1,19,88	2,39,93	21,09,61
02-SEWERAGE AND SANITATION (003)-TRAINING		5,25	7,59	10,83	12,94
TOTAL- 02-SEWERAGE AND SANITATION		5,25	7,59	10,83	12,94
TOTAL- NON-PLAN		-26,36	-1,12,29	2,50,76	21,22,55
PLAN STATE PLAN STATE SECTOR 01-WATER SUPPLY (001)-DIRECTION AND ADMINISTRATION		16,04,02	20,33,83	20,33,84	24,87,80
(052)-MACHINERY AND EQUIPMENT		3,67,98	4,91,43	4,01,71	5,99,60
(102)-RURAL WATER SUPPLY PROGRAMMES		2,95,27	1,82,92	1,43,77	1,91,61
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	72,39	47,39	50,00
(796)-TRIBAL AREA SUB-PLAN		98,99	93,33	63,33	85,00
(800)-OTHER EXPENDITURE	CHARGED	3,15	10,00	10,00	5,00
TOTAL- 01-WATER SUPPLY	CHARGED	23,66,26 3,15	28,73,90 10,00	26,90,04 10,00	34,14,01 5,00
02-SEWERAGE AND SANITATION (105)-SANITATION SERVICES		12,43,36	12,00,00	13,50,00	6,13,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,06,64	3,40,00	3,82,50	1,66,00
(796)-TRIBAL AREAS SUB-PLAN		3,50,00	4,60,00	5,17,50	2,21,00
TOTAL- 02-SEWERAGE AND SANITATION		18,00,00	20,00,00	22,50,00	10,00,00
TOTAL- STATE SECTOR	CHARGED	41,66,26 3,15	48,73,90 10,00	49,40,04 10,00	44,14,01 5,00
DISTRICT SECTOR 01-WATER SUPPLY (102)-RURAL WATER SUPPLY PROGRAMMES		11,82,08	7,90,77	16,08,72	4,14,32
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		6,89,10	2,49,39	5,20,69	3,00,00
(796)-TRIBAL AREA SUB-PLAN		7,47,45	4,34,34	13,45,09	3,30,00

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-WATER SUPPLY		26,18,63	14,74,50	34,74,50	10,44,32
02-SEWERAGE AND SANITATION					

(105)-SANITATION SERVICES	61, 60	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	25, 45	..	..	..
(796)-TRIBAL AREAS SUB-PLAN	36, 36	..	..	..
TOTAL- 02-SEWERAGE AND SANITATION	1, 23, 41	..	..	..
TOTAL- DISTRICT SECTOR	27, 42, 04	14, 74, 50	34, 74, 50	10, 44, 32
TOTAL- STATE PLAN	69, 08, 30	63, 48, 40	84, 14, 54	54, 58, 33
	CHARGED 3, 15	10, 00	10, 00	5, 00
CENTRALLY SPONSORED PLAN STATE SECTOR				
01-WATER SUPPLY				
(003)-TRAINING	10, 14	1, 35, 00	1, 35, 00	1, 48, 50
(005)-SURVEY AND INVESTIGATION	1, 50, 08	..	..	..
(052)-MACHINERY AND EQUIPMENT	50, 03	3, 50, 00	3, 50, 00	3, 85, 00
(102)-RURAL WATER SUPPLY PROGRAMMES	7, 73, 97	15, 43, 51	14, 73, 51	71, 44, 56
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	6, 71, 33	6, 71, 33	7, 28, 00
(796)-TRIBAL AREA SUB-PLAN	1, 61, 97	12, 78, 90	12, 78, 90	9, 72, 50
TOTAL- 01-WATER SUPPLY	11, 46, 19	39, 78, 74	39, 08, 74	93, 78, 56
TOTAL- STATE SECTOR	11, 46, 19	39, 78, 74	39, 08, 74	93, 78, 56
DISTRICT SECTOR				
01-WATER SUPPLY				
(102)-RURAL WATER SUPPLY PROGRAMMES	18, 57, 92	..	..	..
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	7, 65, 69	..	..	..
(796)-TRIBAL AREA SUB-PLAN	9, 19, 30	..	..	..
TOTAL- 01-WATER SUPPLY	35, 42, 91	..	..	..
02-SEWERAGE AND SANITATION				
(105)-SANITATION SERVICES	2, 02, 45
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	1, 14, 28

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		1, 33, 54
TOTAL- 02-SEWERAGE AND SANITATION		4, 50, 27
TOTAL- DISTRICT SECTOR		39, 93, 18	..	..	..

TOTAL -	CENTRALLY SPONSORED PLAN	51,39,37	39,78,74	39,08,74	93,78,56
TOTAL -	PLAN	120,47,67	103,27,14	123,23,28	148,36,89
	CHARGED	3,15	10,00	10,00	5,00
TOTAL - 2215 -	WATER SUPPLY AND SANITATION	120,21,31	102,14,85	125,74,04	169,59,44
	CHARGED	3,15	10,00	10,00	5,00
2216 - HOUSING	NON-PLAN				
05 - GENERAL POOL	ACCOMMODATION				
(053) -	MAINTENANCE AND REPAIR	23,68,38	28,44,00	28,63,90	31,04,27
TOTAL -	05 - GENERAL POOL ACCOMMODATION	23,68,38	28,44,00	28,63,90	31,04,27
TOTAL -	NON-PLAN	23,68,38	28,44,00	28,63,90	31,04,27
TOTAL - 2216 -	HOUSING	23,68,38	28,44,00	28,63,90	31,04,27
2230 - LABOUR AND	EMPLOYMENT				
NON-PLAN					
03 - TRAINING					
(102) -	APPRENTICESHIP TRAINING	12,22	16,00	16,00	16,00
TOTAL -	03 - TRAINING	12,22	16,00	16,00	16,00
TOTAL -	NON-PLAN	12,22	16,00	16,00	16,00
TOTAL - 2230 -	LABOUR AND EMPLOYMENT	12,22	16,00	16,00	16,00
3054 - ROADS AND BRIDGES	NON-PLAN				
04 - DISTRICT AND OTHER	ROADS				
(337) -	ROAD WORKS	263,00,40	278,66,18	289,61,08	303,30,18
TOTAL -	04 - DISTRICT AND OTHER ROADS	263,00,40	278,66,18	289,61,08	303,30,18
80 - GENERAL					
(107) -	RAILWAY SAFETY WORKS	..	3,82	3,82	..
(190) -	ASSISTANCE TO PUBLIC SECTOR AND OTHER	15,00,00	10,00,00	10,00,00	10,00,00
TOTAL -	80 - GENERAL	15,00,00	10,03,82	10,03,82	10,00,00
TOTAL -	NON-PLAN	278,00,40	288,70,00	299,64,90	313,30,18
TOTAL - 3054 -	ROADS AND BRIDGES	278,00,40	288,70,00	299,64,90	313,30,18
3451 - SECRETARIAT	ECONOMIC SERVICES				
NON-PLAN					
(090) -	SECRETARIAT	1,77,57	2,20,54	2,88,44	3,40,81
TOTAL -	NON-PLAN	1,77,57	2,20,54	2,88,44	3,40,81
		PAGE NO. : 28/23			
		DEMAND NO. 28			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL - 3451 -	SECRETARIAT ECONOMIC SERVICES	1,77,57	2,20,54	2,88,44	3,40,81

4059-CAPITAL OUTLAY ON PUBLIC WORKS NON-PLAN					
01-OFFICE BUILDINGS (051)-CONSTRUCTION	2,44,30	1,27	1,27	8,91	
TOTAL- 01-OFFICE BUILDINGS	2,44,30	1,27	1,27	8,91	
TOTAL- NON-PLAN	2,44,30	1,27	1,27	8,91	

PLAN STATE PLAN STATE SECTOR					
01-OFFICE BUILDINGS (051)-CONSTRUCTION	3,81,06	15,69,92	7,55,13	18,08,14	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	49,37	3,80,94	3,14,62	4,90,58	
(796)-TRIBAL AREAS SUB-PLAN	1,33,44	5,09,61	1,20,25	6,57,70	
TOTAL- 01-OFFICE BUILDINGS	5,63,87	24,60,47	11,90,00	29,56,42	
TOTAL- STATE SECTOR	5,63,87	24,60,47	11,90,00	29,56,42	

DISTRICT SECTOR					
01-OFFICE BUILDINGS (051)-CONSTRUCTION	70,71	2,28,00	3,24,00	1,00,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,01	1,72,00	1,27,00	50,00	
(796)-TRIBAL AREAS SUB-PLAN	38,51	2,40,00	1,63,90	1,00,00	
TOTAL- 01-OFFICE BUILDINGS	1,19,23	6,40,00	6,14,90	2,50,00	
TOTAL- DISTRICT SECTOR	1,19,23	6,40,00	6,14,90	2,50,00	
TOTAL- STATE PLAN	6,83,10	31,00,47	18,04,90	32,06,42	
TOTAL- PLAN	6,83,10	31,00,47	18,04,90	32,06,42	
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS	9,27,40	31,01,74	18,06,17	32,15,33	

4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH PLAN					
STATE PLAN DISTRICT SECTOR					
02-RURAL HEALTH SERVICES					
(103)-PRIMARY HEALTH CENTRES	48,06	3,06,80	1,23,00	3,06,80	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	82,60	31,00	82,60	
(796)-TRIBAL AREAS SUB-PLAN	..	1,10,60	46,00	1,10,60	

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		DEMAND NO. 28			
(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- 02-RURAL HEALTH SERVICES	48,06	5,00,00	2,00,00	5,00,00	

TOTAL-	DISTRICT SECTOR	48,06	5,00,00	2,00,00	5,00,00
TOTAL-	STATE PLAN	48,06	5,00,00	2,00,00	5,00,00
TOTAL-	PLAN	48,06	5,00,00	2,00,00	5,00,00
TOTAL-	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	48,06	5,00,00	2,00,00	5,00,00
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION PLAN STATE PLAN DISTRICT SECTOR					
01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMME		39,97,70	55,98,75	78,32,96	19,26,83
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		22,54,22	25,71,42	30,71,42	15,35,13
(796)-TRIBAL AREAS SUB-PLAN		19,09,24	27,01,43	21,32,18	17,10,71
TOTAL-	01-WATER SUPPLY	81,61,16	108,71,60	130,36,56	51,72,67
TOTAL-	DISTRICT SECTOR	81,61,16	108,71,60	130,36,56	51,72,67
TOTAL-	STATE PLAN	81,61,16	108,71,60	130,36,56	51,72,67
CENTRALLY SPONSORED PLAN DISTRICT SECTOR					
01-WATER SUPPLY					
(102)-RURAL WATER SUPPLY PROGRAMME		134,60,49	159,06,43	159,06,43	112,69,23
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		78,84,73	67,03,03	67,03,03	41,11,13
(796)-TRIBAL AREAS SUB-PLAN		59,67,29	82,44,80	82,44,80	51,82,71
TOTAL-	01-WATER SUPPLY	273,12,51	308,54,26	308,54,26	205,63,07
TOTAL-	DISTRICT SECTOR	273,12,51	308,54,26	308,54,26	205,63,07
TOTAL-	CENTRALLY SPONSORED PLAN	273,12,51	308,54,26	308,54,26	205,63,07
TOTAL-	PLAN	354,73,67	417,25,86	438,90,82	257,35,74
TOTAL-	4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	354,73,67	417,25,86	438,90,82	257,35,74
4216-CAPITAL OUTLAY ON HOUSING NON-PLAN					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
(106)-GENERAL POOL ACCOMMODATION		42,48	35,00

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	01-GOVERNMENT RESIDENTIAL BUILDINGS	42,48	35,00

TOTAL-	NON-PLAN	42, 48	..	..	35, 00

	PLAN				
	STATE PLAN				
	STATE SECTOR				
01-GOVERNMENT	RESIDENTIAL				
	BUILDINGS				
(106)-GENERAL POOL	ACCOMMODATION	..	9, 00, 00	5, 00, 00	7, 81, 48
(789)-SPECIAL COMPONENT	PLAN FOR SCHEDULED	..	..	..	2, 10, 60
(796)-TRIBAL AREAS	SUB-PLAN	..	..	..	2, 81, 93

TOTAL-	01-GOVERNMENT	..	9, 00, 00	5, 00, 00	12, 74, 01
	RESIDENTIAL				
	BUILDINGS				

TOTAL-	STATE SECTOR	..	9, 00, 00	5, 00, 00	12, 74, 01

	DISTRICT SECTOR				
01-GOVERNMENT	RESIDENTIAL				
	BUILDINGS				
(106)-GENERAL POOL	ACCOMMODATION	37, 00	1, 55, 00	1, 55, 00	72, 00
(789)-SPECIAL COMPONENT	PLAN FOR SCHEDULED	..	1, 37, 00	1, 37, 00	78, 00
(796)-TRIBAL AREAS	SUB-PLAN	5, 00	1, 38, 00	1, 38, 00	1, 00, 00

TOTAL-	01-GOVERNMENT	42, 00	4, 30, 00	4, 30, 00	2, 50, 00
	RESIDENTIAL				
	BUILDINGS				

TOTAL-	DISTRICT SECTOR	42, 00	4, 30, 00	4, 30, 00	2, 50, 00

TOTAL-	STATE PLAN	42, 00	13, 30, 00	9, 30, 00	15, 24, 01

TOTAL-	PLAN	42, 00	13, 30, 00	9, 30, 00	15, 24, 01

TOTAL-4216-CAPITAL OUTLAY ON	HOUSING	84, 48	13, 30, 00	9, 30, 00	15, 59, 01

5054-CAPITAL OUTLAY ON	ROADS & BRIDGES				
	NON-PLAN				
04-DISTRICT & OTHER	ROADS				
(337)-ROAD WORKS		22, 61, 36	29, 00, 00	29, 80, 00	..

TOTAL-	04-DISTRICT & OTHER	22, 61, 36	29, 00, 00	29, 80, 00	..
	ROADS				

80-GENERAL	(800)-OTHER EXPENDITURE	..	24, 68	24, 68	..

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DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)

TOTAL-	80-GENERAL	..	24, 68	24, 68	..

TOTAL-	NON-PLAN	22, 61, 36	29, 24, 68	30, 04, 68	..

	PLAN				
	STATE PLAN				

STATE SECTOR				
04-DISTRICT & OTHER ROADS				
(800)-OTHER EXPENDITURE	1,49,44	70,00	70,00	1,40,00
TOTAL- 04-DISTRICT & OTHER ROADS	1,49,44	70,00	70,00	1,40,00
80-GENERAL				
(800)-OTHER EXPENDITURE	1,00,00	5,05,00	5,05,00	75,50,00
TOTAL- 80-GENERAL	1,00,00	5,05,00	5,05,00	75,50,00
TOTAL- STATE SECTOR	2,49,44	5,75,00	5,75,00	76,90,00
DISTRICT SECTOR				
04-DISTRICT & OTHER ROADS				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,16,51	15,07,00	15,82,50	20,85,00
(796)-TRIBAL AREAS SUB-PLAN	18,04,11	21,96,64	22,94,44	30,05,00
(800)-OTHER EXPENDITURE	60,60,67	52,71,36	48,93,06	73,60,00
CHARGED	29,19	10,00	15,00	10,00
TOTAL- 04-DISTRICT & OTHER ROADS	92,81,29	89,75,00	87,70,00	124,50,00
CHARGED	29,19	10,00	15,00	10,00
TOTAL- DISTRICT SECTOR	92,81,29	89,75,00	87,70,00	124,50,00
CHARGED	29,19	10,00	15,00	10,00
TOTAL- STATE PLAN	95,30,73	95,50,00	93,45,00	201,40,00
CHARGED	29,19	10,00	15,00	10,00
TOTAL- PLAN	95,30,73	95,50,00	93,45,00	201,40,00
CHARGED	29,19	10,00	15,00	10,00
TOTAL-5054-CAPITAL OUTLAY ON ROADS & BRIDGES	117,92,09	124,74,68	123,49,68	201,40,00
CHARGED	29,19	10,00	15,00	10,00
TOTAL- 28 DEMAND NO.	956,40,43	1088,73,30	1140,79,32	1108,53,57
CHARGED	32,34	20,00	25,00	15,00
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2059-PUBLIC WORKS NON-PLAN				
80-GENERAL				
(799)-SUSPENSE	..	-5,00,00	-5,00,00	-5,00,00
TOTAL- 80-GENERAL	..	-5,00,00	-5,00,00	-5,00,00
TOTAL- NON-PLAN	..	-5,00,00	-5,00,00	-5,00,00
TOTAL-2059-PUBLIC WORKS	..	-5,00,00	-5,00,00	-5,00,00
2215-WATER SUPPLY AND SANITATION NON-PLAN				
01-WATER SUPPLY				
(799)-SUSPENSE	..	-3,00,00	-3,00,00	-3,00,00
(911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-5,42	..	..	..

DEMAND NO. 28

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-WATER SUPPLY		-5, 42	-3, 00, 00	-3, 00, 00	-3, 00, 00
02-SEWERAGE AND SANITATION (911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-24	..	..	..
TOTAL- 02-SEWERAGE AND SANITATION		-24	..	..	..
TOTAL- NON-PLAN		-5, 66	-3, 00, 00	-3, 00, 00	-3, 00, 00
TOTAL-2215-WATER SUPPLY AND SANITATION		-5, 66	-3, 00, 00	-3, 00, 00	-3, 00, 00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-26, 10	-50, 00	-50, 00	-50, 00
TOTAL- NON-PLAN		-26, 10	-50, 00	-50, 00	-50, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-26, 10	-50, 00	-50, 00	-50, 00
TOTAL- 28 RECOVERY		-31, 76	-8, 50, 00	-8, 50, 00	-8, 50, 00

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DEMAND NO. 29
PARLIAMENTARY AFFAIRS DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
PARLIAMENTARY AFFAIRS DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	17, 01, 01	4, 96, 97	..	..	17, 01, 01 4, 96, 97
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2012-PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT NON-PLAN					
03-GOVERNOR (090)-SECRETARIAT	CHARGED	1, 42, 77	1, 67, 33	2, 37, 86	2, 70, 28
(101)-EMOLUMENTS AND ALLOWANCES OF THE	CHARGED	5, 76	5, 04	5, 04	12, 00
(102)-DISCRETIONARY GRANTS	CHARGED	2, 50	2, 50	2, 50	2, 50
(103)-HOUSEHOLD ESTABLISHMENT	CHARGED	74, 72	94, 12	1, 22, 46	1, 41, 06
(104)-SUMPTUARY ALLOWANCES	CHARGED	1, 39	1, 14	1, 14	1, 14
(105)-MEDICAL FACILITIES	CHARGED	28, 80	30, 67	40, 06	46, 70
(106)-ENTERTAINMENT EXPENSES	CHARGED	34	38	38	38
(107)-EXPENDITURE FROM CONTRACT ALLOWANCE	CHARGED	5, 97	4, 77	4, 77	4, 77
(108)-TOUR EXPENSES	CHARGED	7, 08	9, 64	12, 14	12, 14

(800)-OTHER EXPENDITURE	CHARGED	20,85	13,60	13,60	6,00
TOTAL- 03-GOVERNOR	CHARGED	2,90,18	3,29,19	4,39,95	4,96,97
TOTAL- NON-PLAN	CHARGED	2,90,18	3,29,19	4,39,95	4,96,97
TOTAL-2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	CHARGED	2,90,18	3,29,19	4,39,95	4,96,97

2013-COUNCIL OF MINISTERS NON-PLAN					
(101)-SALARY OF MINISTERS AND DEPUTY MINISTERS		45,45	52,00	52,00	52,00
(108)-TOUR EXPENSES		46,79	50,00	50,00	46,00
(800)-OTHER EXPENDITURE		2,14,08	5,79,40	5,79,40	5,70,81

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DEMAND NO. 29

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		3,06,32	6,81,40	6,81,40	6,68,81
TOTAL-2013-COUNCIL OF MINISTERS		3,06,32	6,81,40	6,81,40	6,68,81

2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		5,66,28	6,26,49	8,58,84	10,32,20
TOTAL- NON-PLAN		5,66,28	6,26,49	8,58,84	10,32,20
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		5,66,28	6,26,49	8,58,84	10,32,20

TOTAL- 29 DEMAND NO.	CHARGED	8,72,60	13,07,89	15,40,24	17,01,01
		2,90,18	3,29,19	4,39,95	4,96,97

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
2052-SECRETARIAT-GENERAL SERVICES NON-PLAN					
(090)-SECRETARIAT		-3,73	-6,00	-6,00	-10,00
TOTAL- NON-PLAN		-3,73	-6,00	-6,00	-10,00
TOTAL-2052-SECRETARIAT-GENERAL SERVICES		-3,73	-6,00	-6,00	-10,00
TOTAL- 29 RECOVERY		-3,73	-6,00	-6,00	-10,00

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DEMAND NO. 30
DEPARTMENT OF ENERGY
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
DEPARTMENT OF ENERGY

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	94,70,19	9,00,50	103,70,69		

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON-PLAN (103)-COLLECTION CHARGES-ELECTRICITY DUTY	2,81,24	3,26,89	4,53,83	5,35,19	
TOTAL- NON-PLAN	2,81,24	3,26,89	4,53,83	5,35,19	
TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2,81,24	3,26,89	4,53,83	5,35,19	
2801-POWER NON-PLAN					
01-HYDEL GENERATION (001)-DIRECTION AND ADMINISTRATION	21,10	28,42	38,96	45,64	
(106)-MACHHKUND HYDRO ELECTRIC PROJECT	52,46	..	..	..
(800)-OTHER EXPENDITURE	1,24,52	1,42,60	1,90,81	2,12,24	
TOTAL- 01-HYDEL GENERATION	1,98,08	1,71,02	2,29,77	2,57,88	
05-TRANSMISSION AND DISTRIBUTION (800)-OTHER EXPENDITURE	2,46	..	..	..
TOTAL- 05-TRANSMISSION AND DISTRIBUTION	2,46	..	..	..
80-GENERAL (004)-RESEARCH AND DEVELOPMENT	32,07	39,68	54,87	64,91	
TOTAL- 80-GENERAL	32,07	39,68	54,87	64,91	
TOTAL- NON-PLAN	2,32,61	2,10,70	2,84,64	3,22,79	
PLAN STATE PLAN STATE SECTOR					
01-HYDEL GENERATION (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	22	22	..	
(796)-TRIBAL AREAS SUB-PLAN	..	25	25	..	
(800)-OTHER EXPENDITURE	80	53	53	1,00	
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		DEMAND NO. 30			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-HYDEL GENERATION		80	1,00	1,00	1,00
05-TRANSMISSION AND DISTRIBUTION (789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		..	5,77,90
(796)-TRIBAL AREAS SUB-PLAN		..	6,37,55
(800)-OTHER EXPENDITURE		9,46,88	23,04,55	..	50

TOTAL- 05-TRANSMISSION AND DISTRIBUTION	9,46,88	35,20,00	..	50

06-RURAL ELECTRIFICATION				
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	34,99,00	34,99,00	16,16,50
(796)-TRIBAL AREAS SUB-PLAN	..	41,25,00	41,25,00	20,22,10
(800)-OTHER EXPENDITURE	169,25,11	89,26,00	193,04,99	44,61,40
TOTAL- 06-RURAL ELECTRIFICATION	169,25,11	165,50,00	269,28,99	81,00,00

80-GENERAL				
(004)-RESEARCH AND DEVELOPMENT	..	13,25	38,25	1,70,00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	10,78	10,79	..
(796)-TRIBAL AREAS SUB-PLAN	..	12,25	12,25	..
(800)-OTHER EXPENDITURE	..	12,72	1,10,72	53,00
TOTAL- 80-GENERAL	..	49,00	1,72,01	2,23,00
TOTAL- STATE SECTOR	178,72,79	201,20,00	271,02,00	83,24,50
TOTAL- STATE PLAN	178,72,79	201,20,00	271,02,00	83,24,50
TOTAL- PLAN	178,72,79	201,20,00	271,02,00	83,24,50
TOTAL-2801-POWER	181,05,40	203,30,70	273,86,64	86,47,29

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN				
(090)-SECRETARIAT	1,57,52	1,75,37	2,47,62	2,87,71
TOTAL- NON-PLAN	1,57,52	1,75,37	2,47,62	2,87,71
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1,57,52	1,75,37	2,47,62	2,87,71

4801-CAPITAL OUTLAY ON POWER PROJECTS PLAN STATE PLAN STATE SECTOR				

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DEMAND NO. 30

(1)	(2)	(3)	(4)	(5)	(6)

05-TRANSMISSION AND DISTRIBUTION					
(190)-INVESTMENTS IN PUBLIC SECTOR AND	1,00	5,00,00
(800)-OTHER EXPENDITURE	4,00,00
TOTAL- 05-TRANSMISSION AND DISTRIBUTION	1,00	9,00,00
TOTAL- STATE SECTOR	1,00	9,00,00
TOTAL- STATE PLAN	1,00	9,00,00
TOTAL- PLAN	1,00	9,00,00

TOTAL-4801-CAPITAL OUTLAY ON POWER PROJECTS	..	..	1,00	9,00,00
6801-LOANS FOR POWER PROJECTS PLAN STATE PLAN STATE SECTOR (205)-TRANSMISSION & DISTRIBUTION	..	23,04,55	..	50
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	5,77,90	..	..
(796)-TRIBAL AREAS SUB-PLAN	..	6,37,55	..	..
TOTAL- STATE SECTOR	..	35,20,00	..	50
TOTAL- STATE PLAN	..	35,20,00	..	50
TOTAL- PLAN	..	35,20,00	..	50
TOTAL-6801-LOANS FOR POWER PROJECTS	..	35,20,00	..	50
TOTAL- 30 DEMAND NO.	185,44,16	243,52,96	280,89,09	103,70,69
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-2,86	-4,50	-4,50	-2,50
TOTAL- NON-PLAN	-2,86	-4,50	-4,50	-2,50
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-2,86	-4,50	-4,50	-2,50
TOTAL- 30 RECOVERY	-2,86	-4,50	-4,50	-2,50

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DEMAND NO. 31
TEXTILE AND HANDLOOM DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
TEXTILE AND HANDLOOM DEPARTMENT

VOTED CHARGED	REVENUE 63,37,83	CAPITAL 18,05,01	TOTAL 81,42,84		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2851-VILLAGE AND SMALL INDUSTRIES NON-PLAN (001)-DI RECTION AND ADMINI STRATION		6,54,98	6,83,95	9,65,72	11,57,35
(103)-HANDLOOM INDUSTRIES		1,75,18	2,02,34	2,84,53	3,40,34
(107)-SERI CULTURE INDUSTRIES		5,07,57	5,49,44	7,72,06	9,24,68
TOTAL- NON-PLAN		13,37,73	14,35,73	20,22,31	24,22,37

PLAN					
STATE PLAN					
STATE SECTOR					
(103)-HANDLOOM INDUSTRIES	7,53,38	3,67,92	3,60,82	4,45,82	
(107)-SERI CULTURE INDUSTRIES	42,54	78,88	78,88	68,48	
(789)-SPECIAL COMPONENT PLAN FOR SC	72,29	1,13,26	1,15,88	1,32,63	
(796)-TRIBAL AREAS SUB-PLAN	2,23,83	1,15,34	1,18,72	1,64,62	
(800)-OTHER EXPENDITURE	4,50	10,00	11,10	60,52	
TOTAL- STATE SECTOR	10,96,54	6,85,40	6,85,40	8,72,07	
DISTRICT SECTOR					
(103)-HANDLOOM INDUSTRIES	2,32,55	5,64,72	5,48,82	4,95,20	
(107)-SERI CULTURE INDUSTRIES	99,10	1,31,82	1,31,82	1,06,11	
(108)-POWERLOOM INDUSTRIES	50,00	40,00	40,00	72,74	
(789)-SPECIAL COMPONENT PLAN FOR SC	1,57,07	2,03,12	1,94,70	2,02,61	
(796)-TRIBAL AREAS SUB-PLAN	2,52,42	2,79,94	2,69,26	2,83,26	
(800)-OTHER EXPENDITURE	25,00	..	..	..
PAGE NO. :	31/20				
		DEMAND NO.	31		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- DISTRICT SECTOR		8,16,14	12,19,60	11,84,60	11,59,92
TOTAL- STATE PLAN		19,12,68	19,05,00	18,70,00	20,31,99
CENTRAL PLAN					
STATE SECTOR					
(103)-HANDLOOM INDUSTRIES	2,87,86	3,07,97	4,92,74	5,69,55	
(789)-SPECIAL COMPONENT PLAN FOR SC	81,00	81,00	1,29,60	97,20	
(796)-TRIBAL AREAS SUB-PLAN	1,11,05	1,11,05	1,77,68	1,33,26	
TOTAL- STATE SECTOR		4,79,91	5,00,02	8,00,02	8,00,01
TOTAL- CENTRAL PLAN		4,79,91	5,00,02	8,00,02	8,00,01
CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(103)-HANDLOOM INDUSTRIES	1,80,59	5,14,59	5,52,84	1,04,67	
(107)-SERI CULTURE INDUSTRIES	..	1,14,62	1,14,62	1	
(789)-SPECIAL COMPONENT PLAN FOR SC	67,16	1,65,51	1,75,57	27,54	
(796)-TRIBAL AREAS SUB-PLAN	1,23,00	2,26,90	2,40,69	37,80	
TOTAL- STATE SECTOR		3,70,75	10,21,62	10,83,72	1,70,02

DISTRICT SECTOR (103)-HANDLOOM INDUSTRIES	..	7,09,61	7,09,61	4,61,92
(107)-SERI CULTURE INDUSTRIES	..	2	2	2
(789)-SPECIAL COMPONENT PLAN FOR SC	..	1,86,70	1,86,70	1,21,51
(796)-TRIBAL AREAS SUB-PLAN	..	2,55,92	2,55,92	1,66,57
TOTAL- DISTRICT SECTOR	..	11,52,25	11,52,25	7,50,02
TOTAL- CENTRALLY SPONSORED PLAN	3,70,75	21,73,87	22,35,97	9,20,04
TOTAL- PLAN	27,63,34	45,78,89	49,05,99	37,52,04
TOTAL-2851-VILLAGE AND SMALL INDUSTRIES	41,01,07	60,14,62	69,28,30	61,74,41
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	89,11	1,02,64	1,36,42	1,63,42
TOTAL- NON-PLAN	89,11	1,02,64	1,36,42	1,63,42
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	89,11	1,02,64	1,36,42	1,63,42
4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES				

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DEMAND NO. 31

(1)	(2)	(3)	(4)	(5)	(6)
PLAN STATE PLAN STATE SECTOR 01-TEXTILES (190)-INVESTMENTS IN PUBLIC SECTOR AND		15,40	6,16	6,16	2,12
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		4,05	1,62	1,62	76
(796)-TRIBAL AREAS SUB=PLAN		5,55	2,22	2,22	2,12
(800)-OTHER EXPENDITURE		30,00,00	..	..	..
TOTAL- 01-TEXTILES		30,25,00	10,00	10,00	5,00
TOTAL- STATE SECTOR		30,25,00	10,00	10,00	5,00
TOTAL- STATE PLAN		30,25,00	10,00	10,00	5,00
TOTAL- PLAN		30,25,00	10,00	10,00	5,00
TOTAL-4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES		30,25,00	10,00	10,00	5,00
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES PLAN STATE PLAN STATE SECTOR (195)-LOANS TO CO-OPERATIVES	1
TOTAL- STATE SECTOR	1

TOTAL- STATE PLAN	..	..	..	1
CENTRAL PLAN STATE SECTOR (195)-LOANS TO CO-OPERATIVES	..	..	..	18,00,00
TOTAL- STATE SECTOR	..	..	..	18,00,00
TOTAL- CENTRAL PLAN	..	..	..	18,00,00
TOTAL- PLAN	..	..	..	18,00,01
TOTAL-6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	..	..	..	18,00,01
6860-LOANS FOR CONSUMERS INDUSTRIES NON-PLAN 01-TEXTILES (101)-LOANS TO CO-OPERATIVES	..	..	14,12,09	..
(190)-LOANS TO PUBLIC SECTOR & OTHER	..	..	4,70,14	..
TOTAL- 01-TEXTILES	..	..	18,82,23	..
TOTAL- NON-PLAN	..	..	18,82,23	..
TOTAL-6860-LOANS FOR CONSUMERS INDUSTRIES	18,82,23	..
TOTAL- 31 DEMAND NO.	72,15,18	61,27,26	89,56,95	81,42,84

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DEMAND NO. 31

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-10,35	-15,00	-15,00	-25,00
TOTAL- NON-PLAN		-10,35	-15,00	-15,00	-25,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-10,35	-15,00	-15,00	-25,00
TOTAL- 31 RECOVERY		-10,35	-15,00	-15,00	-25,00

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DEMAND NO. 32
TOURISM AND CULTURE DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
TOURISM AND CULTURE DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	51,61,54	26,75,53	78,37,07		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2059-PUBLIC WORKS NON-PLAN 80-GENERAL (053)-MAINTENANCE AND REPAIR	3,00,00	..	..	..
TOTAL- 80-GENERAL	3,00,00	..	..	..
TOTAL- NON-PLAN	3,00,00	..	..	..
TOTAL-2059-PUBLIC WORKS	3,00,00	..	..	..
2202-GENERAL EDUCATION NON-PLAN 05-LANGUAGE DEVELOPMENT (102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	..	1	1	..
TOTAL- 05-LANGUAGE DEVELOPMENT	..	1	1	..
TOTAL- NON-PLAN	..	1	1	..
PLAN STATE PLAN STATE SECTOR 05-LANGUAGE DEVELOPMENT (102)-PROMOTION OF MODERN INDIAN LANGUAGE AND	1,00	1,00	1,00	1,00
TOTAL- 05-LANGUAGE DEVELOPMENT	1,00	1,00	1,00	1,00
TOTAL- STATE SECTOR	1,00	1,00	1,00	1,00
TOTAL- STATE PLAN	1,00	1,00	1,00	1,00
TOTAL- PLAN	1,00	1,00	1,00	1,00
TOTAL-2202-GENERAL EDUCATION	1,00	1,01	1,01	1,00
2205-ART AND CULTURE NON-PLAN (001)-DI RECTION AND ADMINI STRATION	1,09,82	1,23,16	1,74,85	2,01,51
(101)-FINE ARTS EDUCATION	1,98,44	2,06,04	2,74,40	3,21,48
(102)-PROMOTION OF ARTS AND CULTURE	46,25	59,32	66,28	72,67
(103)-ARCHAEOLOGY	85,18	87,50	1,21,83	1,44,59
(104)-ARCHI VES	48,74	51,68	71,73	84,30
(105)-PUBLI C LIBRARIES	1,55,35	1,71,36	2,37,97	2,83,95
(106)-ARCHAEOLOGI CAL SURVEY	10,17	7,81	10,96	12,82
PAGE NO. : 32/20				
		DEMAND NO. 32		
(1)	(2)	(3)	(4)	(5)
(107)-MUSEUMS		1,12,63	1,26,71	1,73,80
TOTAL- NON-PLAN		7,66,58	8,33,58	11,31,82
PLAN STATE PLAN STATE SECTOR (001)-DI RECTI ON AND ADMINI STRATION		13,08,79	13,03,51	13,03,51
				13,33,51

(101)-FINE ARTS EDUCATION	33,67	28,93	31,93	9,88
(102)-PROMOTION OF ARTS AND CULTURE	4,06,04	2,87,03	4,07,05	4,10,12
(103)-ARCHAEOLOGY	99	1,00	2,20	2,00
(104)-ARCHIVES	1,57	5,00	5,00	5,50
(105)-PUBLIC LIBRARIES	74,15	91,50	91,50	80,50
(107)-MUSEUMS	79,49	1,05,01	3,21,81	84,01
TOTAL- STATE SECTOR	19,04,70	18,21,98	21,63,00	19,25,52
TOTAL- STATE PLAN	19,04,70	18,21,98	21,63,00	19,25,52
CENTRALLY SPONSORED PLAN STATE SECTOR (102)-PROMOTION OF ARTS AND CULTURE	..	24,00	25,00	24,00
TOTAL- STATE SECTOR	..	24,00	25,00	24,00
TOTAL- CENTRALLY SPONSORED PLAN	..	24,00	25,00	24,00
TOTAL- PLAN	19,04,70	18,45,98	21,88,00	19,49,52
TOTAL-2205-ART AND CULTURE	26,71,28	26,79,56	33,19,82	32,76,27
2235-SOCIAL SECURITY AND WELFARE PLAN STATE PLAN STATE SECTOR 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES (102)-PENSIONS UNDER SOCIAL SECURITY	60,00	1,80,00	1,80,00	1,80,00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	60,00	1,80,00	1,80,00	1,80,00
TOTAL- STATE SECTOR	60,00	1,80,00	1,80,00	1,80,00
TOTAL- STATE PLAN	60,00	1,80,00	1,80,00	1,80,00
TOTAL- PLAN	60,00	1,80,00	1,80,00	1,80,00
TOTAL-2235-SOCIAL SECURITY AND WELFARE	60,00	1,80,00	1,80,00	1,80,00
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN				

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(1)	(2)	(3)	(4)	(5)	(6)
(090)-SECRETARIAT		56,28	56,78	71,24	88,09
TOTAL- NON-PLAN		56,28	56,78	71,24	88,09
PLAN STATE PLAN STATE SECTOR (090)-SECRETARIAT		1,67	3,00	3,00	3,00
TOTAL- STATE SECTOR		1,67	3,00	3,00	3,00

TOTAL-	STATE PLAN	1, 67	3, 00	3, 00	3, 00
TOTAL-	PLAN	1, 67	3, 00	3, 00	3, 00
TOTAL-	2251-SECRETARIAT-SOCIAL SERVICES	57, 95	59, 78	74, 24	91, 09
3451-	SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	74, 05	75, 92	1, 03, 67	1, 25, 44
TOTAL-	NON-PLAN	74, 05	75, 92	1, 03, 67	1, 25, 44
TOTAL-	3451-SECRETARIAT ECONOMIC SERVICES	74, 05	75, 92	1, 03, 67	1, 25, 44
3452-	TOURISM NON-PLAN				
01-	TOURIST INFRASTRUCTURE (101)-TOURIST CENTRE	30, 66	30, 11	43, 14	47, 27
	(102)-TOURIST ACCOMMODATION	1, 19, 25	1, 25, 54	1, 72, 92	2, 04, 66
TOTAL-	01-TOURIST INFRASTRUCTURE	1, 49, 91	1, 55, 65	2, 16, 06	2, 51, 93
80-	GENERAL (001)-DIRECTION AND ADMINISTRATION	55, 46	64, 70	84, 65	1, 04, 08
	(104)-PROMOTION AND PUBLICITY	2, 37, 78	2, 06, 37	2, 83, 36	3, 36, 73
TOTAL-	80-GENERAL	2, 93, 24	2, 71, 07	3, 68, 01	4, 40, 81
TOTAL-	NON-PLAN	4, 43, 15	4, 26, 72	5, 84, 07	6, 92, 74
	PLAN STATE PLAN STATE SECTOR				
01-	TOURIST INFRASTRUCTURE (101)-TOURIST CENTRE	9, 87	5, 00	5, 00	5, 00
TOTAL-	01-TOURIST INFRASTRUCTURE	9, 87	5, 00	5, 00	5, 00
80-	GENERAL (104)-PROMOTION AND PUBLICITY	2, 64, 63	4, 60, 00	4, 60, 00	7, 90, 00
TOTAL-	80-GENERAL	2, 64, 63	4, 60, 00	4, 60, 00	7, 90, 00
TOTAL-	STATE SECTOR	2, 74, 50	4, 65, 00	4, 65, 00	7, 95, 00
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		DEMAND NO.	32		
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-	STATE PLAN	2, 74, 50	4, 65, 00	4, 65, 00	7, 95, 00
TOTAL-	PLAN	2, 74, 50	4, 65, 00	4, 65, 00	7, 95, 00
TOTAL-	3452-TOURISM	7, 17, 65	8, 91, 72	10, 49, 07	14, 87, 74
4059-	CAPITAL OUTLAY ON PUBLIC WORKS				

PLAN STATE PLAN STATE SECTOR 60-OTHER BUILDINGS (051)-CONSTRUCTION		44,50	5,12,02	5,12,02	3,55,53
TOTAL- 60-OTHER BUILDINGS		44,50	5,12,02	5,12,02	3,55,53
TOTAL- STATE SECTOR		44,50	5,12,02	5,12,02	3,55,53
TOTAL- STATE PLAN		44,50	5,12,02	5,12,02	3,55,53
TOTAL- PLAN		44,50	5,12,02	5,12,02	3,55,53
TOTAL-4059-CAPITAL OUTLAY ON PUBLIC WORKS		44,50	5,12,02	5,12,02	3,55,53
5452-CAPITAL OUTLAY ON TOURISM PLAN STATE PLAN STATE SECTOR 01-TOURIST INFRASTRUCTURE (102)-TOURIST ACCOMMODATION		11,15,98	9,75,00	6,20,98	12,30,00
(103)-TOURIST TRANSPORT		..	19,00,00	17,00,00	10,00,00
TOTAL- 01-TOURIST INFRASTRUCTURE		11,15,98	28,75,00	23,20,98	22,30,00
TOTAL- STATE SECTOR		11,15,98	28,75,00	23,20,98	22,30,00
TOTAL- STATE PLAN		11,15,98	28,75,00	23,20,98	22,30,00
CENTRAL PLAN STATE SECTOR 01-TOURIST INFRASTRUCTURE (102)-TOURIST ACCOMMODATION		40,00	50,00	50,00	50,00
TOTAL- 01-TOURIST INFRASTRUCTURE		40,00	50,00	50,00	50,00
80-GENERAL (104)-PROMOTION AND PUBLICITY		8,66	30,00	30,00	30,00
TOTAL- 80-GENERAL		8,66	30,00	30,00	30,00
TOTAL- STATE SECTOR		48,66	80,00	80,00	80,00
TOTAL- CENTRAL PLAN		48,66	80,00	80,00	80,00
CENTRALLY SPONSORED PLAN STATE SECTOR 01-TOURIST INFRASTRUCTURE (102)-TOURIST ACCOMMODATION		..	10,00	10,00	10,00
		DEMAND NO. 32		PAGE NO. : 32/23	
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-TOURIST INFRASTRUCTURE		..	10,00	10,00	10,00
TOTAL- STATE SECTOR		..	10,00	10,00	10,00

TOTAL- CENTRALLY SPONSORED PLAN	..	10,00	10,00	10,00
TOTAL- PLAN	11,64,64	29,65,00	24,10,98	23,20,00
TOTAL-5452-CAPITAL OUTLAY ON TOURISM	11,64,64	29,65,00	24,10,98	23,20,00
TOTAL- 32 DEMAND NO.	50,91,07	73,65,01	76,50,81	78,37,07
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-36	-12,00	-12,00	-18,00
TOTAL- NON-PLAN	-36	-12,00	-12,00	-18,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-36	-12,00	-12,00	-18,00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-11,85	-7,00	-7,00	-11,70
TOTAL- NON-PLAN	-11,85	-7,00	-7,00	-11,70
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-11,85	-7,00	-7,00	-11,70
TOTAL- 32 RECOVERY	-12,21	-19,00	-19,00	-29,70

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DEMAND NO. 33
FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

	VOTED/CHARGED	REVENUE	CAPITAL	TOTAL	
		255,40,59	43,58,00	298,98,59	
		
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS					
PLAN					
STATE PLAN					
STATE SECTOR					
01-OFFICE BUILDINGS					
(051)-CONSTRUCTION		56,00	10,00	10,00	10,00
TOTAL- 01-OFFICE BUILDINGS		56,00	10,00	10,00	10,00
TOTAL- STATE SECTOR		56,00	10,00	10,00	10,00
TOTAL- STATE PLAN		56,00	10,00	10,00	10,00
TOTAL- PLAN		56,00	10,00	10,00	10,00
TOTAL-2059-PUBLIC WORKS		56,00	10,00	10,00	10,00
2216-HOUSING					
PLAN					
STATE PLAN					
DISTRICT SECTOR					
01-GOVERNMENT					

RESIDENTIAL BUILDINGS (106)-GENERAL POOL ACCOMMODATION	..	15,00	15,00	10,00	
TOTAL- 01-GOVERNMENT RESIDENTIAL BUILDINGS	..	15,00	15,00	10,00	
05-GENERAL POOL ACCOMMODATION (800)-OTHER EXPENDITURE	50,13	..	..	..
TOTAL- 05-GENERAL POOL ACCOMMODATION	50,13	..	..	..
TOTAL- DISTRICT SECTOR	50,13	15,00	15,00	10,00	
TOTAL- STATE PLAN	50,13	15,00	15,00	10,00	
TOTAL- PLAN	50,13	15,00	15,00	10,00	
TOTAL-2216-HOUSING	50,13	15,00	15,00	10,00	
2403-ANIMAL HUSBANDRY NON-PLAN (001)-DI RECTION AND ADMINISTRATION	6,27,14	6,86,13	10,46,72	10,93,21	
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	58,41,28	64,33,75	90,81,12	107,10,91	
(102)-CATTLE AND BUFFALO DEVELOPMENT	22,41,12	24,68,88	35,12,22	40,98,45	
PAGE NO. : 33/20					
		DEMAND NO. 33			
(1)	(2)	(3)	(4)	(5)	(6)
(103)-POULTRY DEVELOPMENT		1,70,01	2,06,79	2,84,36	3,37,42
(104)-SHEEP AND WOOL DEVELOPMENT		13,83	16,71	22,63	26,43
(105)-PIGGERY DEVELOPMENT		10,79	12,64	14,96	18,38
(106)-OTHER LIVE STOCK DEVELOPMENT		7,08	10,41	13,73	19,78
(107)-FODDER AND FEED DEVELOPMENT		1,18,18	1,16,84	1,81,14	1,87,42
(109)-EXTENSION AND TRAINING		21,58	28,25	37,33	45,70
(113)-ADMINISTRATIVE INVESTIGATION AND		33,37	30,78	47,74	51,89
(800)-OTHER EXPENDITURE		94,50	54,16	54,16	64,16
TOTAL- NON-PLAN		91,78,88	100,65,34	142,96,11	166,53,75
PLAN STATE PLAN STATE SECTOR (101)-VETERINARY SERVICES AND ANIMAL HEALTH		1,22,00	3,92,00	10,87,00	1,23,00
(103)-POULTRY DEVELOPMENT		45,29	7,20	7,20	..
(107)-FODDER AND FEED DEVELOPMENT		..	2,40	2,40	2,40

(113)-ADMINISTRATIVE INVESTIGATION AND	13,94	18,00	25,56	18,00
(789)-SPECIAL COMPONENT PLAN FOR SC	49,38	1,08,62	3,40,76	38,32
(796)-TRIBAL AREAS SUB-PLAN	66,51	1,40,78	4,66,08	51,68
(800)-OTHER EXPENDITURE	27,32	27,00	27,00	12,60
TOTAL- STATE SECTOR	3,24,44	6,96,00	19,56,00	2,46,00
DISTRICT SECTOR				
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	62,37	62,35	55,95	3,69,17
(107)-FODDER AND FEED DEVELOPMENT	..	2	20,26	61
(789)-SPECIAL COMPONENT PLAN FOR SC	17,67	17,68	26,52	1,00,19
(796)-TRIBAL AREAS SUB-PLAN	23,91	23,92	36,25	1,33,42

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(800)-OTHER EXPENDITURE	..	3	18,02	61	
TOTAL- DISTRICT SECTOR	1,03,95	1,04,00	1,57,00	6,04,00	
TOTAL- STATE PLAN	4,28,39	8,00,00	21,13,00	8,50,00	
CENTRAL PLAN STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	5,24	40,00	40,00	40,00	
(107)-FODDER AND FEED DEVELOPMENT	2,72,00	3,00,00	3,00,00	5,00,00	
(113)-ADMINISTRATIVE INVESTIGATION AND	3,04,12	10,74,00	10,74,00	1,36,48	
TOTAL- STATE SECTOR	5,81,36	14,14,00	14,14,00	6,76,48	
TOTAL- CENTRAL PLAN	5,81,36	14,14,00	14,14,00	6,76,48	
CENTRALLY SPONSORED PLAN STATE SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	3,30,49	5,13,20	5,21,40	1,88,00	
(103)-POULTRY DEVELOPMENT	1,81,15	..	..	..
(107)-FODDER AND FEED DEVELOPMENT	..	7,20	7,20	7,20	
(113)-ADMINISTRATIVE INVESTIGATION AND	14,50	18,00	25,56	18,00	
(789)-SPECIAL COMPONENT PLAN FOR SC	1,08,03	97,58	1,02,04	31,46	
(796)-TRIBAL AREAS SUB-PLAN	1,46,73	1,32,02	1,38,06	42,74	
(800)-OTHER EXPENDITURE	..	15,00	15,00	60	

TOTAL-	STATE SECTOR	7,80,90	7,83,00	8,09,26	2,88,00
TOTAL-	CENTRALLY SPONSORED PLAN	7,80,90	7,83,00	8,09,26	2,88,00
TOTAL-	PLAN	17,90,65	29,97,00	43,36,26	18,14,48
TOTAL-	2403-ANIMAL HUSBANDRY	109,69,53	130,62,34	186,32,37	184,68,23
2404-DAIRY DEVELOPMENT	NON-PLAN				
(001)-DIRECTION AND	ADMINISTRATION	38,60	40,66	56,55	67,50
TOTAL-	NON-PLAN	38,60	40,66	56,55	67,50
PLAN	STATE PLAN				
(001)-DIRECTION AND	ADMINISTRATION	14,97	14,90	14,90	15,00
(789)-SPECIAL COMPONENT	PLAN FOR SC	3,44	4,30	4,30	4,00
PAGE NO. :	33/22				
			DEMAND NO. 33		
(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS	SUB-PLAN	5,69	5,80	5,80	6,00
TOTAL-	STATE SECTOR	24,10	25,00	25,00	25,00
DISTRICT SECTOR	(102)-DAIRY DEVELOPMENT	..	1,13,34	1,13,34	..
(789)-SPECIAL COMPONENT	PLAN FOR SC	..	40,63	40,63	..
(796)-TRIBAL AREAS	SUB-PLAN	..	96,03	96,03	..
TOTAL-	DISTRICT SECTOR	..	2,50,00	2,50,00	..
TOTAL-	STATE PLAN	24,10	2,75,00	2,75,00	25,00
CENTRAL PLAN	STATE SECTOR				
(191)-ASSISTANCE TO	CO-OPERATIVES AND	..	3,93,60	3,93,60	3,93,60
TOTAL-	STATE SECTOR	..	3,93,60	3,93,60	3,93,60
DISTRICT SECTOR	(102)-DAIRY DEVELOPMENT	1,00,00	..	..	..
TOTAL-	DISTRICT SECTOR	1,00,00	..	..	..
TOTAL-	CENTRAL PLAN	1,00,00	3,93,60	3,93,60	3,93,60
TOTAL-	PLAN	1,24,10	6,68,60	6,68,60	4,18,60
TOTAL-	2404-DAIRY DEVELOPMENT	1,62,70	7,09,26	7,25,15	4,86,10
2405-FISHERIES	NON-PLAN				
(001)-DIRECTION AND	ADMINISTRATION	8,11,03	8,79,03	12,74,70	14,54,68

(101)-INLAND FISHERIES	8,87,03	9,66,46	13,75,45	15,69,85
(102)-ESTURINE/BRACKISH WATER FISHERIES	44,33	57,09	76,89	81,30
(103)-MARINE FISHERIES	1,51,61	1,61,86	2,51,64	2,72,90
(109)-EXTENSION AND TRAINING	73,86	78,77	1,12,01	1,29,90
(120)-FISHERIES CO-OPERATIVES	84,78	92,80	1,37,15	1,57,00
(800)-OTHER EXPENDITURE	3,61	..	..	..
TOTAL- NON-PLAN	20,56,25	22,36,01	32,27,84	36,65,63

PLAN STATE PLAN STATE SECTOR (001)-DIRECTION AND ADMINISTRATION	6,02	7,00	11,95	14,99
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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(102)-ESTURINE/BRACKISH WATER FISHERIES	..	50,00	..	50,00	50,00
(103)-MARINE FISHERIES	8,95	3,32,63	4,09,12	1,05,00	1,05,00
(109)-EXTENSION AND TRAINING	4,77	8,02	8,02	16,99	16,99
(789)-SPECIAL COMPONENT PLAN FOR SC	68,92	2,76,00	4,32,00	43,01	43,01
(796)-TRIBAL AREAS SUB-PLAN	..	75,00	52,92	..	..
(800)-OTHER EXPENDITURE	25,00	1	1	1	1
TOTAL- STATE SECTOR	1,13,66	7,48,66	9,14,02	2,30,00	2,30,00
DISTRICT SECTOR (101)-INLAND FISHERIES	1,61,82	4,40,20	1,73,25	4,94,94	4,94,94
(103)-MARINE FISHERIES	56,00	25,02	25,02	3	3
(109)-EXTENSION AND TRAINING	29,00	1	5,00	2	2
(789)-SPECIAL COMPONENT PLAN FOR SC	20,00	1,31,00	1,31,00	1,02,00	1,02,00
(796)-TRIBAL AREAS SUB-PLAN	1,97,70	2,42,70	1,30,30	1,74,00	1,74,00
TOTAL- DISTRICT SECTOR	4,64,52	8,38,93	4,64,57	7,70,99	7,70,99
TOTAL- STATE PLAN	5,78,18	15,87,59	13,78,59	10,00,99	10,00,99
CENTRAL PLAN STATE SECTOR (101)-INLAND FISHERIES	..	9,99	9,99	10,64	10,64
(103)-MARINE FISHERIES	..	58,01	58,01	58,01	58,01
TOTAL- STATE SECTOR	..	68,00	68,00	68,65	68,65
TOTAL- CENTRAL PLAN	..	68,00	68,00	68,65	68,65

CENTRALLY SPONSORED PLAN					
STATE SECTOR					
(103)-MARINE FISHERIES	..	1,34,00	1,34,00	1,60,00	
(109)-EXTENSION AND TRAINING	19,08	32,08	32,08	67,96	
(789)-SPECIAL COMPONENT PLAN FOR SC	54,92	2,76,00	3,51,61	43,01	

TOTAL- STATE SECTOR	74,00	4,42,08	5,17,69	2,70,97	

DISTRICT SECTOR					
(101)-INLAND FISHERIES	20,00	3,81,93	7,56,90	4,65,00	
(103)-MARINE FISHERIES	..	1	1	1	

PAGE NO. :	33/24	DEMAND NO. 33			

(1)	(2)	(3)	(4)	(5)	(6)

(789)-SPECIAL COMPONENT PLAN FOR SC		20,00	2,93,00	2,93,00	2,86,00
(796)-TRIBAL AREAS SUB-PLAN		30,00	2,69,10	2,69,10	1,92,00

TOTAL- DISTRICT SECTOR		70,00	9,44,04	13,19,01	9,43,01

TOTAL- CENTRALLY SPONSORED PLAN		1,44,00	13,86,12	18,36,70	12,13,98

TOTAL- PLAN		7,22,18	30,41,71	32,83,29	22,83,62

TOTAL-2405-FISHERIES		27,78,43	52,77,72	65,11,13	59,49,25

2415-AGRICULTURAL RESEARCH AND EDUCATION					
NON-PLAN					
05-FISHERIES					
(004)-RESEARCH		1,03,39	1,09,65	2,01,67	1,69,67

TOTAL- 05-FISHERIES		1,03,39	1,09,65	2,01,67	1,69,67

TOTAL- NON-PLAN		1,03,39	1,09,65	2,01,67	1,69,67

TOTAL-2415-AGRICULTURAL RESEARCH AND EDUCATION		1,03,39	1,09,65	2,01,67	1,69,67

3451-SECRETARIAT ECONOMIC SERVICES					
NON-PLAN					
(090)-SECRETARIAT		2,55,42	3,07,60	3,89,18	4,47,34

TOTAL- NON-PLAN		2,55,42	3,07,60	3,89,18	4,47,34

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		2,55,42	3,07,60	3,89,18	4,47,34

4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY PLAN					
STATE PLAN					
DISTRICT SECTOR					
(101)-VETERINARY SERVICES AND ANIMAL HEALTH	..	..	..	14,30,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	..	..	5,20,00	
(796)-TRIBAL AREA SUB-PLAN	..	..	..	6,50,00	

TOTAL-	DISTRICT SECTOR	..	..	..	26,00,00
TOTAL-	STATE PLAN	..	..	..	26,00,00
TOTAL-	PLAN	..	..	..	26,00,00
TOTAL-	4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	..	..	..	26,00,00

4405-CAPITAL OUTLAY ON FISHERIES PLAN STATE PLAN DISTRICT SECTOR	(103)-MARINE FISHERIES	24,83	34,46	34,46	3,79,00
(789)-SPECIAL COMPONENT PLAN FOR SC		7,63	1,45,00	1,45,00	1,00,00

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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
(796)-TRIBAL AREAS SUB-PLAN		1,00,00

TOTAL-	DISTRICT SECTOR	32,46	1,79,46	1,79,46	5,79,00
TOTAL-	STATE PLAN	32,46	1,79,46	1,79,46	5,79,00
CENTRALLY SPONSORED PLAN DISTRICT SECTOR	(103)-MARINE FISHERIES	..	34,46	34,46	78,99
(789)-SPECIAL COMPONENT PLAN FOR SC		..	1,45,00	1,45,00	1,00,00

TOTAL-	DISTRICT SECTOR	..	1,79,46	1,79,46	1,78,99
TOTAL-	CENTRALLY SPONSORED PLAN	..	1,79,46	1,79,46	1,78,99
TOTAL-	PLAN	32,46	3,58,92	3,58,92	7,57,99
TOTAL-	4405-CAPITAL OUTLAY ON FISHERIES	32,46	3,58,92	3,58,92	7,57,99

6403-LOANS FOR ANIMAL HUSBANDRY NON-PLAN	(102)-CATTLE & BUFFALO DEVELOPMENT	..	..	90,00	..
(195)-LOANS TO ANIMAL HUSBANDRY		..	..	..	10,00,00

TOTAL-	NON-PLAN	..	..	90,00	10,00,00
TOTAL-	6403-LOANS FOR ANIMAL HUSBANDRY	..	..	90,00	10,00,00

6405-LOANS FOR FISHERIES PLAN STATE PLAN DISTRICT SECTOR	(195)-INVESTMENT IN CO-OPERATIVES	12,26	2,95	2,95	1
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TOTAL-	DISTRICT SECTOR	12,26	2,95	2,95	1
TOTAL-	STATE PLAN	12,26	2,95	2,95	1

TOTAL- PLAN	12,26	2,95	2,95	1
TOTAL-6405-LOANS FOR FISHERIES	12,26	2,95	2,95	1
TOTAL- 33 DEMAND NO.	144,20,32	198,53,44	269,36,37	298,98,59

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2403-ANIMAL HUSBANDRY NON-PLAN (911)-DEDUCT RECOVERY OF OVER PAYMENT	-7
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TOTAL- NON-PLAN	-7
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TOTAL-2403-ANIMAL HUSBANDRY	-7
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2405-FISHERIES NON-PLAN (911)-DEDUCT RECOVERY OF OVER PAYMENT	-95
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DEMAND NO. 33

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- NON-PLAN		-95
TOTAL-2405-FISHERIES		-95
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-67,36	-1,00,00	-1,00,00	-1,00,00
TOTAL- NON-PLAN		-67,36	-1,00,00	-1,00,00	-1,00,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-67,36	-1,00,00	-1,00,00	-1,00,00
TOTAL- 33 RECOVERY		-68,38	-1,00,00	-1,00,00	-1,00,00

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DEMAND NO. 34
CO-OPERATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
CO-OPERATION DEPARTMENT

VOTED CHARGED	REVENUE 140,54,73	CAPITAL 2,65,00	TOTAL 143,19,73

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2401-CROP HUSBANDRY PLAN STATE PLAN STATE SECTOR (110)-CROP INSURANCE		1,81,00	1,80,00	5,21,40	3,99,00
(789)-SPECIAL COMPONENT PLAN FOR SC		49,00	51,00	1,40,50	1,40,00
(796)-TRIBAL AREAS SUB-PLAN		70,00	69,00	1,88,10	1,61,00

TOTAL-	STATE SECTOR	3,00,00	3,00,00	8,50,00	7,00,00
TOTAL-	STATE PLAN	3,00,00	3,00,00	8,50,00	7,00,00
TOTAL-	PLAN	3,00,00	3,00,00	8,50,00	7,00,00
TOTAL-	2401-CROP HUSBANDRY	3,00,00	3,00,00	8,50,00	7,00,00
2408-FOOD STORAGE AND WAREHOUSING NON-PLAN					
02-STORAGE AND WAREHOUSING (195)-ASSISTANCE TO CO-OPERATIVES		..	1	1	1
TOTAL-	02-STORAGE AND WAREHOUSING	..	1	1	1
TOTAL-	NON-PLAN	..	1	1	1
TOTAL-	2408-FOOD STORAGE AND WAREHOUSING	..	1	1	1
2425-CO-OPERATION NON-PLAN					
(001)-DIRECTION AND ADMINISTRATION		25,92,20	27,73,37	39,21,32	46,55,70
(101)-AUDIT OF CO-OPERATIVES		13,28,03	14,21,01	19,85,96	24,24,68
(796)-TRIBAL AREAS SUB-PLAN		-40	..	..	..
(800)-OTHER EXPENDITURE		1,51
TOTAL-	NON-PLAN	39,21,34	41,94,38	59,07,28	70,80,38
	PLAN				
	STATE PLAN				

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DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
STATE SECTOR					
(105)-INFORMATION AND PUBLICITY		3,00	3,00	5,00	10,00
(107)-ASSISTANCE TO CREDIT CO-OPERATIVES		30,45,14	31,66,63	30,46,20	32,87,30
(789)-SPECIAL COMPONENT PLAN FOR SC		6,12,00	7,73,31	8,53,34	9,32,80
(796)-TRIBAL AREAS SUB-PLAN		8,66,31	10,35,05	11,49,46	11,50,90
(800)-OTHER EXPENDITURE		..	50,00	50,00	1,00,00
TOTAL-	STATE SECTOR	45,26,45	50,27,99	51,04,00	54,81,00
TOTAL-	STATE PLAN	45,26,45	50,27,99	51,04,00	54,81,00
TOTAL-	PLAN	45,26,45	50,27,99	51,04,00	54,81,00
TOTAL-	2425-CO-OPERATION	84,47,79	92,22,37	110,11,28	125,61,38
2435-OTHER AGRICULTURAL PROGRAMMES NON-PLAN					

01-MARKETING AND QUALITY CONTROL (102)-GRADING AND QUALITY CONTROL FACILITIES	42,27	46,52	65,74	73,45
TOTAL- 01-MARKETING AND QUALITY CONTROL	42,27	46,52	65,74	73,45
TOTAL- NON-PLAN	42,27	46,52	65,74	73,45
PLAN STATE PLAN STATE SECTOR 01-MARKETING AND QUALITY CONTROL (101)-MARKETING FACILITIES	24,48	24,50	24,50	1,55,50
(796)-TRIBAL AREAS SUB-PLAN	71,50	71,50	71,50	1,55,50
TOTAL- 01-MARKETING AND QUALITY CONTROL	95,98	96,00	96,00	3,11,00
TOTAL- STATE SECTOR	95,98	96,00	96,00	3,11,00
TOTAL- STATE PLAN	95,98	96,00	96,00	3,11,00
TOTAL- PLAN	95,98	96,00	96,00	3,11,00
TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES	1,38,25	1,42,52	1,61,74	3,84,45
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	2,07,93	2,09,74	2,84,24	3,39,54
(092)-OTHER OFFICES	34,88	50,05	73,15	69,35
TOTAL- NON-PLAN	2,42,81	2,59,79	3,57,39	4,08,89
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	2,42,81	2,59,79	3,57,39	4,08,89

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DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
4425-CAPITAL OUTLAY ON CO-OPERATION PLAN STATE PLAN STATE SECTOR (107)-INVESTMENTS IN CREDIT CO-OPERATIVES	4,25,37	6,64,00	2,96,00	90,00	
(108)-INVESTMENTS IN OTHER CO-OPERATIVES	..	1,20,00	26,00	46,36	
(789)-Special Component Plan for SC	..	32,57	32,57	12,16	
(796)-TRIBAL AREAS SUB-PLAN	1,27,60	3,79,43	2,45,43	77,48	
TOTAL- STATE SECTOR	5,52,97	11,96,00	6,00,00	2,26,00	
TOTAL- STATE PLAN	5,52,97	11,96,00	6,00,00	2,26,00	
TOTAL- PLAN	5,52,97	11,96,00	6,00,00	2,26,00	
TOTAL-4425-CAPITAL OUTLAY ON	5,52,97	11,96,00	6,00,00	2,26,00	

CO-OPERATION

6425-LOANS FOR CO-OPERATION NON-PLAN (108)-LOANS TO OTHER CO-OPERATIVES	..	..	15,41	..
TOTAL- NON-PLAN	..	..	15,41	..
PLAN STATE PLAN STATE SECTOR (107)-LOANS TO CREDIT CO-OPERATIVES	12,49,97	79,57	61,30	27,69
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	..	21,62	16,60	2,34
(796)-TRIBAL AREAS SUB-PLAN	99	28,82	22,10	8,97
TOTAL- STATE SECTOR	12,50,96	1,30,01	1,00,00	39,00
TOTAL- STATE PLAN	12,50,96	1,30,01	1,00,00	39,00
TOTAL- PLAN	12,50,96	1,30,01	1,00,00	39,00
TOTAL-6425-LOANS FOR CO-OPERATION	12,50,96	1,30,01	1,15,41	39,00
6860-LOANS FOR CONSUMERS INDUSTRIES NON-PLAN 04-SUGAR (101)-LOANS TO CO-OPERATIVE SUGAR	..	..	3,36,80	..
TOTAL- 04-SUGAR	..	..	3,36,80	..
TOTAL- NON-PLAN	..	..	3,36,80	..
TOTAL-6860-LOANS FOR CONSUMERS INDUSTRIES	3,36,80	..
TOTAL- 34 DEMAND NO.	109,32,78	112,50,70	134,32,63	143,19,73

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DEMAND NO. 34

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT		-25,70	-30,00	-30,00	-30,00
TOTAL- NON-PLAN		-25,70	-30,00	-30,00	-30,00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-25,70	-30,00	-30,00	-30,00
TOTAL- 34 RECOVERY		-25,70	-30,00	-30,00	-30,00

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TO DEFRAY THE CHARGES IN RESPECT OF
DEPARTMENT OF PUBLIC ENTERPRISES

VOTED CHARGED	REVENUE 11, 25, 49	CAPITAL ..	TOTAL 11, 25, 49		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2235-SOCIAL SECURITY AND WELFARE PLAN STATE PLAN STATE SECTOR					
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(102)-PENSIONS UNDER SOCIAL SECURITY		49, 61, 30	29, 00, 00	50, 50, 00	..
(200)-OTHER PROGRAMMES		10, 00, 00
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		49, 61, 30	29, 00, 00	50, 50, 00	10, 00, 00
TOTAL- STATE SECTOR		49, 61, 30	29, 00, 00	50, 50, 00	10, 00, 00
TOTAL- STATE PLAN		49, 61, 30	29, 00, 00	50, 50, 00	10, 00, 00
TOTAL- PLAN		49, 61, 30	29, 00, 00	50, 50, 00	10, 00, 00
TOTAL-2235-SOCIAL SECURITY AND WELFARE		49, 61, 30	29, 00, 00	50, 50, 00	10, 00, 00
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		65, 76	73, 45	1, 00, 69	1, 25, 49
TOTAL- NON-PLAN		65, 76	73, 45	1, 00, 69	1, 25, 49
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		65, 76	73, 45	1, 00, 69	1, 25, 49
TOTAL- 35 DEMAND NO.		50, 27, 06	29, 73, 45	51, 50, 69	11, 25, 49
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN					
(090)-SECRETARIAT		-51	-60	-60	-1, 00
TOTAL- NON-PLAN		-51	-60	-60	-1, 00
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES		-51	-60	-60	-1, 00
TOTAL- 35 RECOVERY		-51	-60	-60	-1, 00

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DEMAND NO. 36
WOMEN AND CHILD DEVELOPMENT DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
WOMEN AND CHILD DEVELOPMENT DEPARTMENT

VOTED	REVENUE 1836, 32, 45	CAPITAL ..	TOTAL 1836, 32, 45
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CHARGED		1, 00			1, 00
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2059-PUBLIC WORKS NON-PLAN 80-GENERAL (800)-OTHER EXPENDITURE		7, 14, 52	7, 00, 01	7, 00, 01	7, 00, 01
TOTAL- 80-GENERAL		7, 14, 52	7, 00, 01	7, 00, 01	7, 00, 01
TOTAL- NON-PLAN		7, 14, 52	7, 00, 01	7, 00, 01	7, 00, 01
TOTAL-2059-PUBLIC WORKS		7, 14, 52	7, 00, 01	7, 00, 01	7, 00, 01
2202-GENERAL EDUCATION PLAN STATE PLAN STATE SECTOR 01-ELEMENTARY EDUCATION (112)-NATIONAL PROGRAMME OF MID-DAY MEALS IN		17, 73, 20	40, 31, 65	45, 31, 65	29, 11, 37
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		5, 79, 72	11, 42, 30	16, 12, 30	9, 67, 61
(796)-TRIBAL AREAS SUB-PLAN		6, 67, 53	15, 45, 47	20, 75, 47	11, 47, 56
TOTAL- 01-ELEMENTARY EDUCATION		30, 20, 45	67, 19, 42	82, 19, 42	50, 26, 54
TOTAL- STATE SECTOR		30, 20, 45	67, 19, 42	82, 19, 42	50, 26, 54
TOTAL- STATE PLAN		30, 20, 45	67, 19, 42	82, 19, 42	50, 26, 54
CENTRALLY SPONSORED PLAN STATE SECTOR 01-ELEMENTARY EDUCATION (112)-NATIONAL PROGRAMME OF MID-DAY MEALS IN		150, 98, 43	264, 00, 00	264, 00, 00	180, 00, 00
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED		44, 10, 07	74, 80, 01	74, 80, 01	51, 00, 00
(796)-TRIBAL AREAS SUB-PLAN		61, 81, 05	101, 19, 99	101, 19, 99	69, 00, 00
TOTAL- 01-ELEMENTARY EDUCATION		256, 89, 55	440, 00, 00	440, 00, 00	300, 00, 00
TOTAL- STATE SECTOR		256, 89, 55	440, 00, 00	440, 00, 00	300, 00, 00
TOTAL- CENTRALLY SPONSORED PLAN		256, 89, 55	440, 00, 00	440, 00, 00	300, 00, 00
TOTAL- PLAN		287, 10, 00	507, 19, 42	522, 19, 42	350, 26, 54
TOTAL-2202-GENERAL EDUCATION		287, 10, 00	507, 19, 42	522, 19, 42	350, 26, 54
2235-SOCIAL SECURITY AND WELFARE NON-PLAN					
PAGE NO. : 36/20					
		DEMAND NO. 36			
(1)	(2)	(3)	(4)	(5)	(6)
02-SOCIAL WELFARE (001)-DI RECTION AND ADMINI STRATION		9, 53, 90	11, 75, 32	16, 75, 61	19, 73, 63
CHARGED			1, 00	5, 91	1, 00

(106)-CORRECTIONAL SERVICES	17,67	17,90	17,90	17,94	
(200)-OTHER PROGRAMMES	5,22	5,36	8,36	1	
(789)-SPECIAL COMPONENT PLAN FOR SC	1,90,24	2,05,66	1,47,13	46,03	
(796)-TRIBAL AREAS SUB-PLAN	4,08,42	3,91,85	15,31,83	23,58,04	
TOTAL- 02-SOCIAL WELFARE	10,11,21	17,08,77	51,48,68	77,89,62	
60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES					
(101)-PERSONAL ACCIDENT INSURANCE SCHEME FOR	28,91,68	13,03,00	22,71,30	10,97,00	
(102)-PENSIONS UNDER SOCIAL SECURITY	111,93,30	160,39,50	166,19,77	244,69,00	
(789)-SPECIAL COMPONENT PLAN FOR SCHEDULED	31,99,95	36,65,90	43,54,83	72,81,00	
(796)-TRIBAL AREAS SUB-PLAN	33,83,02	47,57,60	56,75,56	68,70,00	
TOTAL- 60-OTHER SOCIAL SECURITY & WELFARE PROGRAMMES	206,67,95	257,66,00	289,21,46	397,17,00	
TOTAL- DISTRICT SECTOR	216,79,16	274,74,77	340,70,14	475,06,62	
TOTAL- STATE PLAN	221,25,24	347,11,46	419,59,46	530,55,69	
CENTRAL PLAN STATE SECTOR					
02-SOCIAL WELFARE					
(102)-CHILD WELFARE	89,29	74,17	74,17	..	
(103)-WOMEN'S WELFARE	..	1	1	1	
TOTAL- 02-SOCIAL WELFARE	89,29	74,18	74,18	1	
TOTAL- STATE SECTOR	89,29	74,18	74,18	1	
DISTRICT SECTOR					
02-SOCIAL WELFARE					
(102)-CHILD WELFARE	83,46,02	111,89,09	135,54,28	72,55	
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		DEMAND NO. 36			
(1)	(2)	(3)	(4)	(5)	(6)
(103)-WOMEN'S WELFARE		35,00	1	1	1
(796)-TRIBAL AREAS SUB-PLAN		52,33,81	65,60,68	80,41,00	1
TOTAL- 02-SOCIAL WELFARE		136,14,83	177,49,78	215,95,29	72,57
TOTAL- DISTRICT SECTOR		136,14,83	177,49,78	215,95,29	72,57
TOTAL- CENTRAL PLAN		137,04,12	178,23,96	216,69,47	72,58
CENTRALLY SPONSORED PLAN STATE SECTOR					
02-SOCIAL WELFARE					
(102)-CHILD WELFARE		98,82

TOTAL- 02-SOCIAL WELFARE	..	..	..	98,82
TOTAL- STATE SECTOR	..	..	..	98,82
DISTRICT SECTOR				
02-SOCIAL WELFARE				
(102)-CHILD WELFARE	..	..	..	193,96,49
(106)-CORRECTI ONAL SERVICES	8,00	8,00	8,00	8,00
(796)-TRIBAL AREAS SUB-PLAN	..	..	..	98,04,69
TOTAL- 02-SOCIAL WELFARE	8,00	8,00	8,00	292,09,18
TOTAL- DISTRICT SECTOR	8,00	8,00	8,00	292,09,18
TOTAL- CENTRALLY SPONSORED PLAN	8,00	8,00	8,00	293,08,00
TOTAL- PLAN	358,37,36	525,43,42	636,36,93	824,36,27
TOTAL-2235-SOCIAL SECURITY AND WELFARE	591,87,35	765,05,64	882,25,80	1083,26,81
CHARGED	..	1,00	5,91	1,00
2236-NUTRITION NON-PLAN				
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
(001)-DI RECTI ON AND ADMINI STRATI ON	1,20,02	1,62,25	2,23,30	2,78,12
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	1,20,02	1,62,25	2,23,30	2,78,12
TOTAL- NON-PLAN	1,20,02	1,62,25	2,23,30	2,78,12
PLAN				
STATE PLAN				
STATE SECTOR				
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
(101)-SPECIAL NUTRITION PROGRAMMES	67,91,81	67,61,75	93,17,97	114,56,35
(789)-SPL. COMP. PLAN FOR S. C.	19,65,44	19,90,71	23,51,00	38,33,39
(796)-TRIBAL AREAS SUB-PLAN	24,78,83	30,54,66	36,38,15	49,67,03

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	112,36,08	118,07,12	153,07,12	202,56,77	
TOTAL- STATE SECTOR	112,36,08	118,07,12	153,07,12	202,56,77	
DISTRICT SECTOR					
02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES					
(101)-SPECIAL NUTRITION PROGRAMMES	3,53,46	3,28,20	3,28,20	3,67,00	

(789)-SPL. COMP. PLAN FOR S. C.	1, 00, 15	93, 00	93, 00	1, 04, 00
(796)-TRIBAL AREAS SUB-PLAN	1, 35, 49	1, 25, 80	1, 25, 80	1, 41, 00
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	5, 89, 10	5, 47, 00	5, 47, 00	6, 12, 00
TOTAL- DISTRICT SECTOR	5, 89, 10	5, 47, 00	5, 47, 00	6, 12, 00
TOTAL- STATE PLAN	118, 25, 18	123, 54, 12	158, 54, 12	208, 68, 77
CENTRALLY SPONSORED PLAN STATE SECTOR 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES (101)-SPECIAL NUTRITION PROGRAMMES	58, 88, 37	57, 64, 27	63, 64, 27	104, 59, 35
(789)-SPL. COMP. PLAN FOR S. C.	16, 30, 43	16, 33, 21	18, 03, 21	34, 75, 39
(796)-TRIBAL AREAS SUB-PLAN	20, 93, 97	22, 09, 64	24, 39, 64	41, 22, 03
TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	96, 12, 77	96, 07, 12	106, 07, 12	180, 56, 77
TOTAL- STATE SECTOR	96, 12, 77	96, 07, 12	106, 07, 12	180, 56, 77
TOTAL- CENTRALLY SPONSORED PLAN	96, 12, 77	96, 07, 12	106, 07, 12	180, 56, 77
TOTAL- PLAN	214, 37, 95	219, 61, 24	264, 61, 24	389, 25, 54
TOTAL-2236-NUTRITION	215, 57, 97	221, 23, 49	266, 84, 54	392, 03, 66
3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	1, 85, 82	2, 22, 74	3, 28, 51	3, 75, 43
TOTAL- NON-PLAN	1, 85, 82	2, 22, 74	3, 28, 51	3, 75, 43
TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	1, 85, 82	2, 22, 74	3, 28, 51	3, 75, 43
TOTAL- 36 DEMAND NO. CHARGED	1103, 55, 66 ..	1502, 71, 30 1, 00	1681, 58, 28 5, 91	1836, 32, 45 1, 00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

2235-SOCIAL SECURITY AND
WELFARE

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DEMAND NO. 36

(1)	(2)	(3)	(4)	(5)	(6)
NON-PLAN 02-SOCIAL WELFARE (911)-DEDUCT-RECOVERIES OF OVER PAYMENT		-1, 15
TOTAL- 02-SOCIAL WELFARE		-1, 15	..	..	..
TOTAL- NON-PLAN		-1, 15	..	..	..

TOTAL-2235-SOCIAL SECURITY AND WELFARE	-1,15	..	..	..

2236-NUTRITION NON-PLAN 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES (911)-DEDUCT RECOVERIES OF OVER PAYMENT	-9	..	..	..

TOTAL- 02-DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	-9	..	..	..

TOTAL- NON-PLAN	-9	..	..	..

TOTAL-2236-NUTRITION	-9	..	..	..

3451-SECRETARIAT ECONOMIC SERVICES NON-PLAN (090)-SECRETARIAT	-27,60	-60,00	-60,00	-1,00,00

TOTAL- NON-PLAN	-27,60	-60,00	-60,00	-1,00,00

TOTAL-3451-SECRETARIAT ECONOMIC SERVICES	-27,60	-60,00	-60,00	-1,00,00

TOTAL- 36 RECOVERY	-28,84	-60,00	-60,00	-1,00,00

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DEMAND NO. 37
INFORMATION TECHNOLOGY DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
INFORMATION TECHNOLOGY DEPARTMENT

VOTED CHARGED	REVENUE		CAPITAL		TOTAL
	48,96,60	..	..	..	48,96,60

HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT		36,72	41,82	57,41	66,13

TOTAL- NON-PLAN		36,72	41,82	57,41	66,13

TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		36,72	41,82	57,41	66,13

2852-INDUSTRIES PLAN STATE PLAN STATE SECTOR 07-TELECOMMUNICATION AND ELECTRONIC INDUSTRIES (202)-ELECTRONICS		18,21,02	20,96,00	23,28,00	37,43,00
(789)-SPECIAL COMPONENT PLAN FOR SC		3,86,95	3,87,00	3,87,00	4,34,00
(796)-TRIBAL AREAS SUB-PLAN		4,04,03	4,04,00	4,04,00	4,53,00

TOTAL- 07-TELECOMMUNICATION		26,12,00	28,87,00	31,19,00	46,30,00

AND ELECTRONIC
INDUSTRIES

TOTAL-	STATE SECTOR	26,12,00	28,87,00	31,19,00	46,30,00
TOTAL-	STATE PLAN	26,12,00	28,87,00	31,19,00	46,30,00
TOTAL-	PLAN	26,12,00	28,87,00	31,19,00	46,30,00
TOTAL-	2852-INDUSTRIES	26,12,00	28,87,00	31,19,00	46,30,00

3425-OTHER SCIENTIFIC
RESEARCH
NON-PLAN

60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	20,47	20,47	20,47	30,47
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TOTAL-	60-OTHERS	20,47	20,47	20,47	30,47
TOTAL-	NON-PLAN	20,47	20,47	20,47	30,47

PLAN
STATE PLAN
STATE SECTOR

60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	1,12,78	68,00	68,00	1,15,00
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DEMAND NO. 37

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-	60-OTHERS	1,12,78	68,00	68,00	1,15,00
TOTAL-	STATE SECTOR	1,12,78	68,00	68,00	1,15,00

DISTRICT SECTOR

60-OTHERS (200)-ASSISTANCE TO OTHER SCIENTIFIC BODIES	5,37	45,00	45,00	55,00
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TOTAL-	60-OTHERS	5,37	45,00	45,00	55,00
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TOTAL-	DISTRICT SECTOR	5,37	45,00	45,00	55,00
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TOTAL-	STATE PLAN	1,18,15	1,13,00	1,13,00	1,70,00
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TOTAL-	PLAN	1,18,15	1,13,00	1,13,00	1,70,00
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TOTAL-	3425-OTHER SCIENTIFIC RESEARCH	1,38,62	1,33,47	1,33,47	2,00,47
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6859-LOANS FOR TELECOMMU-
NICATION & ELECTRON-
IC INDUSTRIES

PLAN STATE PLAN STATE SECTOR 02-ELECTRONICS (190)-LOANS TO PUBLIC SECTOR & OTHER	56,00
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TOTAL-	02-ELECTRONICS	56,00
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TOTAL-	STATE SECTOR	56,00
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TOTAL-	STATE PLAN	56,00
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TOTAL-	PLAN	56,00
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TOTAL-	6859-LOANS FOR TELECOMMU-	56,00
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UNICATION & ELECTRON-
IC INDUSTRIES

TOTAL- 37 DEMAND NO.	28, 43, 34	30, 62, 29	33, 09, 88	48, 96, 60
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.				
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-22	-27	-27	-40
TOTAL- NON-PLAN	-22	-27	-27	-40
TOTAL-2251-SOCKETARIAT-SOCIAL SERVICES	-22	-27	-27	-40
TOTAL- 37 RECOVERY	-22	-27	-27	-40

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DEMAND NO. 38
HIGHER EDUCATION DEPARTMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
HIGHER EDUCATION DEPARTMENT

VOTED CHARGED	REVENUE	CAPITAL	TOTAL		
	965, 81, 76 1, 00	7, 17, 39 ..	972, 99, 15 1, 00		
HEAD OF ACCOUNTS	VOTED/CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVISED ESTIMATE	BUDGET ESTIMATE
(1)	(2)	2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2202-GENERAL EDUCATION NON-PLAN					
03-UNIVERSITY AND HIGHER EDUCATION (001)-DI RECTION AND ADMINI STRATION		2, 68, 78	2, 87, 47	4, 01, 81	4, 80, 19
(052)-MACHINERY AND EQUIPMENT		..	16, 75, 00	16, 75, 01	38, 44, 50
(102)-ASSISTANCE TO UNIVERSITIES		95, 04, 32	71, 38, 85	80, 24, 18	115, 98, 69
(103)-GOVERNMENT COLLEGES AND INSTITUTES		114, 63, 65	122, 98, 66	175, 62, 77	214, 96, 36
(104)-ASSISTANCE TO NON- GOVERNMENT COLLEGES		126, 90, 60	285, 60, 31	313, 97, 46	488, 61, 33
(107)-SCHOLARSHIPS		41, 27	64, 00	64, 01	64, 00
(112)-INSTITUTE OF HIGHER LEARNING		5, 00	5, 01	5, 01	5, 01
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		339, 73, 62	500, 29, 30	591, 30, 25	863, 50, 08
80-GENERAL (800)-OTHER EXPENDITURE		30	10, 00	10, 00	10, 00
CHARGED		..	1, 00	1, 00	1, 00
TOTAL- 80-GENERAL CHARGED		30	10, 00 1, 00	10, 00 1, 00	10, 00 1, 00
TOTAL- NON-PLAN CHARGED		339, 73, 92	500, 39, 30 1, 00	591, 40, 25 1, 00	863, 60, 08 1, 00

PLAN					
STATE PLAN					
STATE SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(001)-DI RECTION AND ADMINISTRATION	2,04,41	2,53,07	2,56,72	3,20,50	
(102)-ASSISTANCE TO UNIVERSITIES	5,00,00	8,00,01	8,00,01	5,00,02	
(103)-GOVERNMENT COLLEGES AND INSTITUTES	2,01	1,57,66	1,62,54	2,24,30	

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)

(104)-ASSISTANCE TO NON-GOVERNMENT COLLEGES		66,77,72	14,41,72	12,31,11	36,81,63
(107)-SCHOLARSHIPS		..	6,37,60	6,37,60	3,18,80
(112)-INSTITUTE OF HIGHER LEARNING		2,00	42,00	31,46	41,98
(789)-SPECIAL COMPONENT PLAN FOR S. C.		61,89,19	9,98,10	8,43,00	15,30,00
(796)-TRIBAL AREAS SUB-PLAN		36,14,07	10,24,52	8,95,70	17,05,28
(800)-OTHER EXPENDITURE		88,50	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		172,77,90	53,54,68	48,58,14	83,22,51
TOTAL- STATE SECTOR		172,77,90	53,54,68	48,58,14	83,22,51

DISTRICT SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(103)-GOVERNMENT COLLEGES AND INSTITUTES		85,17	..	..	..
(796)-TRIBAL AREAS SUB-PLAN		17,40	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION		1,02,57	..	..	..
TOTAL- DISTRICT SECTOR		1,02,57	..	..	..
TOTAL- STATE PLAN		173,80,47	53,54,68	48,58,14	83,22,51

CENTRAL PLAN					
STATE SECTOR					
03-UNIVERSITY AND HIGHER EDUCATION					
(103)-GOVERNMENT COLLEGES AND INSTITUTES		..	2	2	1
(104)-ASSISTANCE TO NON-GOVERNMENT COLLEGES		..	1	1	1
(106)-TEXT BOOKS DEVELOPMENT		20,00	20,00	20,00	25,00
(107)-SCHOLARSHIPS		26,15	2,03,00	2,03,00	20,00
(796)-TRIBAL AREAS SUB-PLAN		..	3	3	2

TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	46,15	2,23,06	2,23,06	45,04
TOTAL- STATE SECTOR	46,15	2,23,06	2,23,06	45,04
TOTAL- CENTRAL PLAN	46,15	2,23,06	2,23,06	45,04
TOTAL- PLAN	174,26,62	55,77,74	50,81,20	83,67,55

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2202-GENERAL EDUCATION		514,00,54	556,17,04	642,21,45	947,27,63
	CHARGED	.	1,00	1,00	1,00
2204-SPORTS AND YOUTH SERVICES NON-PLAN					
(102)-YOUTH WELFARE PROGRAMMES FOR		5,16,05	5,79,67	8,29,36	8,64,65
TOTAL- NON-PLAN		5,16,05	5,79,67	8,29,36	8,64,65
PLAN STATE PLAN STATE SECTOR					
(102)-YOUTH WELFARE PROGRAMMES FOR		92,16	60,12	1,40,66	1,10,12
TOTAL- STATE SECTOR		92,16	60,12	1,40,66	1,10,12
TOTAL- STATE PLAN		92,16	60,12	1,40,66	1,10,12
CENTRALLY SPONSORED PLAN STATE SECTOR					
(102)-YOUTH WELFARE PROGRAMMES FOR		1,16,16	84,00	2,09,62	1,54,00
TOTAL- STATE SECTOR		1,16,16	84,00	2,09,62	1,54,00
TOTAL- CENTRALLY SPONSORED PLAN		1,16,16	84,00	2,09,62	1,54,00
TOTAL- PLAN		2,08,32	1,44,12	3,50,28	2,64,12
TOTAL-2204-SPORTS AND YOUTH SERVICES		7,24,37	7,23,79	11,79,64	11,28,77
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN					
(090)-SECRETARIAT		3,14,76	3,78,65	5,10,95	5,96,43
(092)-OTHER OFFICES		42,10	66,17	85,56	1,08,93
TOTAL- NON-PLAN		3,56,86	4,44,82	5,96,51	7,05,36
PLAN CENTRAL PLAN STATE SECTOR					
(090)-SECRETARIAT		10,08	13,66	13,66	20,00
TOTAL- STATE SECTOR		10,08	13,66	13,66	20,00
TOTAL- CENTRAL PLAN		10,08	13,66	13,66	20,00
TOTAL- PLAN		10,08	13,66	13,66	20,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES		3,66,94	4,58,48	6,10,17	7,25,36

4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE PLAN STATE PLAN DISTRICT SECTOR 01-GENERAL EDUCATION (203)-UNIVERSITY AND HIGHER EDUCATION	2,02,64
(796)-TRIBAL AREAS SUB-PLAN	3,64,73

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 01-GENERAL EDUCATION	5,67,37	
TOTAL- DISTRICT SECTOR	5,67,37	
TOTAL- STATE PLAN	5,67,37	
CENTRALLY SPONSORED PLAN DISTRICT SECTOR 01-GENERAL EDUCATION (203)-UNIVERSITY AND HIGHER EDUCATION	1	
(796)-TRIBAL AREAS SUB-PLAN	1	
TOTAL- 01-GENERAL EDUCATION	2	
TOTAL- DISTRICT SECTOR	2	
TOTAL- CENTRALLY SPONSORED PLAN	2	
TOTAL- PLAN	5,67,39	
TOTAL-4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	5,67,39	
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE NON-PLAN 01-GENERAL EDUCATION (203)-UNIVERSITY & HIGHER EDUCATION	..	1,20,00	1,20,00	1,50,00	
TOTAL- 01-GENERAL EDUCATION	..	1,20,00	1,20,00	1,50,00	
TOTAL- NON-PLAN	..	1,20,00	1,20,00	1,50,00	
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	..	1,20,00	1,20,00	1,50,00	
TOTAL- 38 DEMAND NO.		524,91,85	569,19,31	661,31,26	972,99,15
	CHARGED	..	1,00	1,00	1,00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

2202-GENERAL EDUCATION NON-PLAN 03-UNIVERSITY AND HIGHER EDUCATION (911)-DEDUCT-RECOVERIES OF	-13,18
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OVER PAYMENT

(913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF	-2
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	-13,20
TOTAL- NON-PLAN	-13,20	..	..	..
PLAN STATE PLAN STATE SECTOR 03-UNIVERSITY AND HIGHER EDUCATION (913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF	-29

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DEMAND NO. 38

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	-29
TOTAL- STATE SECTOR	-29
DISTRICT SECTOR 03-UNIVERSITY AND HIGHER EDUCATION (911)-DEDUCT-RECOVERIES OF OVER PAYMENT	-8	..	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	-8	..	..	..	..
TOTAL- DISTRICT SECTOR	-8	..	..	..	..
TOTAL- STATE PLAN	-37	..	..	..	..
CENTRAL PLAN STATE SECTOR 03-UNIVERSITY AND HIGHER EDUCATION (913)-DEDUCT-RECOVERIES OF UNSPENT BALANCE OF	-5	..	..	..	..
TOTAL- 03-UNIVERSITY AND HIGHER EDUCATION	-5	..	..	..	..
TOTAL- STATE SECTOR	-5	..	..	..	..
TOTAL- CENTRAL PLAN	-5	..	..	..	..
TOTAL- PLAN	-42	..	..	..	..
TOTAL-2202-GENERAL EDUCATION	-13,62	..	..	..	..
2251-SECRETARIAT-SOCIAL SERVICES NON-PLAN (090)-SECRETARIAT	-25,60	-50,00	-50,00	-60,00	-60,00
TOTAL- NON-PLAN	-25,60	-50,00	-50,00	-60,00	-60,00
TOTAL-2251-SECRETARIAT-SOCIAL SERVICES	-25,60	-50,00	-50,00	-60,00	-60,00
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE					

NON-PLAN 01-GENERAL EDUCATION (203)-UNIVERSITY & HIGHER EDUCATION	..	-1, 20, 00	-1, 20, 00	-1, 50, 00
TOTAL- 01-GENERAL EDUCATION	..	-1, 20, 00	-1, 20, 00	-1, 50, 00
TOTAL- NON-PLAN	..	-1, 20, 00	-1, 20, 00	-1, 50, 00
TOTAL-6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	..	-1, 20, 00	-1, 20, 00	-1, 50, 00
TOTAL- 38 RECOVERY	-39, 22	-1, 70, 00	-1, 70, 00	-2, 10, 00

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APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

	REVENUE	CAPITAL	TOTAL		
VOTED CHARGED	7, 24	..	7, 24		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT NON-PLAN (101)-SINKING FUNDS	CHARGED	700, 07, 24	300, 07, 24	7, 24	7, 24
TOTAL- NON-PLAN	CHARGED	700, 07, 24	300, 07, 24	7, 24	7, 24
TOTAL-2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	CHARGED	700, 07, 24	300, 07, 24	7, 24	7, 24

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INTEREST PAYMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
INTEREST PAYMENT

	REVENUE	CAPITAL	TOTAL		
VOTED CHARGED	4592, 60, 00	..	4592, 60, 00		
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
2049-INTEREST PAYMENTS NON-PLAN 01-INTEREST ON INTERNAL DEBT (101)-INTEREST ON MARKET LOANS	CHARGED	739, 73, 28	647, 73, 31	647, 73, 31	665, 04, 53
(115)-INTEREST ON WAYS AND MEANS ADVANCE FROM	CHARGED	..	2	2	2
(123)-INTEREST ON SPECIAL SECURITY	CHARGED	706, 86, 27	1430, 05, 46	1430, 05, 46	787, 43, 28
(200)-INTEREST ON OTHER INTERNAL DEBT	CHARGED	205, 83, 53	209, 44, 58	209, 44, 58	228, 92, 02
(305)-MANAGEMENT OF DEBT	CHARGED	2, 41, 71	4, 48, 12	4, 48, 12	4, 48, 12

TOTAL- 01-INTEREST ON INTERNAL DEBT	CHARGED	1654,84,79	2291,71,49	2291,71,49	1685,87,97
03-INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.					
(104)-INTEREST ON STATE PROVIDENT FUNDS	CHARGED	858,97,43	750,20,01	750,20,01	1350,91,51
(117)-INTEREST ON DEFINED CONTRIBUTION PENSION	CHARGED	..	1,00,00	1,00,00	1,00,00
TOTAL- 03-INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	CHARGED	858,97,43	751,20,01	751,20,01	1351,91,51
04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
(101)-INTEREST ON LOANS FOR STATE/UNION TER-	CHARGED	147,70,57	762,29,13	762,29,13	1080,48,15
(102)-INTEREST ON LOANS FROM CENTRAL PLAN	CHARGED	3,86,88	3,45,29	3,45,29	3,04,38
(103)-INTEREST ON LOANS FOR CENTRALLY SPONS-	CHARGED	8,20,37	7,44,19	7,44,19	7,37,94
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(1)	(2)	(3)	(4)	(5)	(6)
(104)-INTEREST ON LOANS FOR NON-PLAN SCHEMES	CHARGED	4,47,90	4,85,02	4,85,02	4,12,51
(106)-INTEREST ON WAYS AND MEANS ADVANCES	CHARGED	..	1	1	1
(107)-INTEREST ON PRE 1984-85 LOANS	CHARGED	1,80,73	1,75,06	1,75,06	1,69,39
(109)-INT. ON SP LOANS CONS. IN TERMS OF	CHARGED	489,53,43	489,53,43	489,53,43	458,02,77
TOTAL- 04-INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	CHARGED	655,59,88	1269,32,13	1269,32,13	1554,75,15
05-INTEREST ON RESERVE FUNDS					
(105)-INTEREST ON GENERAL AND OTHER RESERVE	CHARGED	..	1	1	1
TOTAL- 05-INTEREST ON RESERVE FUNDS	CHARGED	..	1	1	1
60-INTEREST ON OTHER OBLIGATIONS					
(701)-MISCELLANEOUS	CHARGED	6,34	6,36	6,36	5,36
TOTAL- 60-INTEREST ON OTHER OBLIGATIONS	CHARGED	6,34	6,36	6,36	5,36
TOTAL- NON-PLAN	CHARGED	3169,48,44	4312,30,00	4312,30,00	4592,60,00
TOTAL-2049-INTEREST PAYMENTS	CHARGED	3169,48,44	4312,30,00	4312,30,00	4592,60,00

TO DEFRAY THE CHARGES IN RESPECT OF
INTERNAL DEBT OF THE STATE GOVERNMENT

VOTED CHARGED		REVENUE	CAPITAL	TOTAL	
		..	1050, 30, 00	1050, 30, 00	
HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6003-INTERNAL DEBT OF THE STATE GOVERNMENT NON-PLAN					
(101)-MARKET LOANS	CHARGED	886, 45, 54	860, 73, 00	924, 21, 56	570, 91, 61
(103)-LOANS FROM LIFE INSURANCE CORPORATI-	CHARGED	3, 03, 76	2, 96, 72	2, 96, 72	2, 85, 16
(104)-LOANS FROM GENERAL INSURANCE CORPORATI-	CHARGED	4, 16, 39	4, 02, 99	4, 02, 99	3, 94, 12
(105)-LOANS FROM THE NATIO NAL BANK FOR AGRICUL	CHARGED	58, 24, 41	95, 07, 01	95, 07, 01	129, 14, 71
(106)-COMPENSATION AND OTHER BONDS	CHARGED	110, 28, 74	110, 28, 74	110, 28, 74	110, 28, 74
(108)-LOANS FROM NATIONAL CO-OPERATIVE DEVELOP-	CHARGED	75, 40	75, 40	75, 40	71, 12
(109)-LOANS FROM THE OTHER INSTITUTIONS	CHARGED	73, 63, 62	79, 94, 62	79, 94, 62	86, 79, 70
(110)-WAYS & MEANS ADVANC- ES FROM THE RESERVE	CHARGED	..	1	1	1
(111)-SPL. SECURITIES ISSUED TO NATIONAL SAVINGS	CHARGED	275, 22, 74	304, 90, 85	104, 90, 85	145, 64, 83
TOTAL- NON-PLAN	CHARGED	1411, 80, 60	1458, 69, 34	1322, 17, 90	1050, 30, 00
TOTAL-6003-INTERNAL DEBT OF THE STATE GOVERNMENT	CHARGED	1411, 80, 60	1458, 69, 34	1322, 17, 90	1050, 30, 00

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.

6003-INTERNAL DEBT OF THE STATE GOVERNMENT NON-PLAN					
(902)-DEDUCT-AMOUNT MET FROM CONSOLIDATED	CHARGED	-1050, 30, 00
TOTAL- NON-PLAN	CHARGED	-1050, 30, 00

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(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-6003-INTERNAL DEBT OF THE STATE GOVERNMENT	CHARGED	-1050, 30, 00

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LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2010
TO DEFRAY THE CHARGES IN RESPECT OF
LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

VOTED CHARGED		REVENUE	CAPITAL	TOTAL
		..	436, 07, 00	436, 07, 00

HEAD OF ACCOUNTS	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

6004-LOANS & ADVANCES FROM THE CENTRAL GOVT. NON-PLAN					
01-NON-PLAN LOANS					
(101)-LOANS TO COVER GAP IN RESOURCES	CHARGED	..	1	1	..
(102)-SHARE OF SMALL SAVINGS COLLECTIONS	CHARGED	..	1	1	..
(201)-HOUSE BUILDING ADVANCES	CHARGED	49,68	49,12	49,12	66,56
(800)-OTHER LOANS	CHARGED	2,80,51	2,76,02	2,76,02	1,83,01
TOTAL- 01-NON-PLAN LOANS	CHARGED	3,30,19	3,25,16	3,25,16	2,49,57

02-LOANS FOR STATE/U. T. PLAN SCHEMES					
(101)-BLOCK LOANS	CHARGED	36,25,12	38,74,53	38,74,53	39,75,05
(105)-SP LOANS CONSOLIDATE IN TERMS OF 12TH FC	CHARGED	381,89,85	381,89,85	381,89,85	381,89,85
TOTAL- 02-LOANS FOR STATE/U. T. PLAN SCHEMES	CHARGED	418,14,97	420,64,38	420,64,38	421,64,90

03-LOANS FOR CENTRAL PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	3,37,66	3,37,49	3,37,49	3,37,47
TOTAL- 03-LOANS FOR CENTRAL PLAN SCHEMES	CHARGED	3,37,66	3,37,49	3,37,49	3,37,47

04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
(800)-OTHER LOANS	CHARGED	6,71,34	6,69,19	6,69,19	6,93,05
TOTAL- 04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	CHARGED	6,71,34	6,69,19	6,69,19	6,93,05

06-WAYS AND MEANS ADVANCES					
(800)-OTHER WAYS & MEANS ADVANCE	CHARGED	..	1	1	1

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(1)	(2)	(3)	(4)	(5)	(6)

TOTAL- 06-WAYS AND MEANS ADVANCES	CHARGED	..	1	1	1

07-CONSOLIDATED LOANS					
(104)-CONSOLIDATED LOANS TO ORISSA FOR HIRAK	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00
TOTAL- 07-CONSOLIDATED LOANS	CHARGED	1,62,00	1,62,00	1,62,00	1,62,00
TOTAL- NON-PLAN	CHARGED	433,16,16	435,58,23	435,58,23	436,07,00
TOTAL-6004-LOANS & ADVANCES	CHARGED	433,16,16	435,58,23	435,58,23	436,07,00

FROM THE CENTRAL
GOVT.

NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE
THE RECOVERIES SHOWN BELOW WHICH
ARE ADJUSTED IN ACCOUNTS IN
REDUCTION OF EXPENDITURE.

6004-LOANS & ADVANCES
FROM THE CENTRAL
GOVT.
NON-PLAN
(902)-DEDUCT-AMOUNT MET CHARGED -436,07,00
FROM CONSOLIDATED

TOTAL- NON-PLAN CHARGED -436,07,00

TOTAL-6004-LOANS & ADVANCES CHARGED -436,07,00
FROM THE CENTRAL
GOVT.