



EXPLANATORY MEMORANDUM

(BUDGET 2009-2010)

APPENDIX - I
GUIDE TO MAJOR HEADS

MAJOR HEADS DEMAND NO.	ACTUALS FOR 2007-2008		REVISED ESTIMATE FOR 2008-2009		BUDGET	ESTIMATE FOR
	VOTED	CHARGED	VOTED	CHARGED	VOTED	2009-2010 CHARGED
(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)
I... CONSOLIDATED FUND OF THE STATE OF ORISSA EXPENDITURE MET FROM REVENUE						
(A)... GENERAL SERVICES						
(a)... ORGANS OF STATE						
2011.....	PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES					
08	10,87,93	12,02	14,67,85	18,70	14,95,72	15,70
	-2,59	..	-5,00	..	-8,00	..

TOTAL-2011-	PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES					
	10,87,93	12,02	14,67,85	18,70	14,95,72	15,70
	-2,59	..	-5,00	..	-8,00	..

2012.....	PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT					
29	..	2,90,18	..	4,39,95	..	4,96,97

TOTAL-2012-	PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT					
	..	2,90,18	..	4,39,95	..	4,96,97

2013.....	COUNCIL OF MINISTERS					
29	3,06,32	..	6,81,40	..	6,68,81	..

TOTAL-2013-	COUNCIL OF MINISTERS					
	3,06,32	..	6,81,40	..	6,68,81	..

2014.....	ADMINISTRATION OF JUSTICE					
01	31,59,80	14,11,34	52,75,33	21,95,66	66,38,95	29,36,14
	-1	..	..	..	..	..
02	2,06,31	..	3,22,93	..	3,73,85	..
04	40,64,99	..	63,82,65	..	77,40,80	..

TOTAL-2014-	ADMINISTRATION OF JUSTICE					
	74,31,10	14,11,34	119,80,91	21,95,66	147,53,60	29,36,14
	-1

2015.....	ELECTIONS					
01	12,37,33	..	42,71,56	..	40,92,79	..
	-38
13	93,64	..	4,80,53	..	54,84	..

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17	1,25,04	..	2,19,21	..	1,76,64	..
	-11,49

TOTAL-2015-	ELECTIONS					
	14,56,01	..	49,71,30	..	43,24,27	..
	-11,87

TOTAL-(a) ..	ORGANS OF STATE					
	102, 81, 36	17, 13, 54	191, 01, 46	26, 54, 31	212, 42, 40	34, 48, 81
	-14, 47	..	-5, 00	..	-8, 00	..

(b) ..	FISCAL SERVICES					
(2) ..	COLLECTION OF TAX ON PROPERTY&CAP. TRANS.					
2029.	LAND REVENUE					
	03 145, 40, 93	..	215, 45, 77	..	245, 04, 89	..
	-4, 78, 92	..	..	..	..	..

TOTAL-2029-	LAND REVENUE					
	145, 40, 93	..	215, 45, 77	..	245, 04, 89	..
	-4, 78, 92	..	..	..	..	..

2030.	STAMPS AND REGISTRATION					
	03 11, 82, 33	..	19, 46, 35	..	42, 17, 06	..
	05 9, 40, 23	..	10, 92, 54	..	11, 78, 00	..

TOTAL-2030-	STAMPS AND REGISTRATION					
	21, 22, 56	..	30, 38, 89	..	53, 95, 06	..

TOTAL-(2) ..	COLLECTION OF TAX ON PROPERTY&CAP. TRANS.					
	166, 63, 49	..	245, 84, 66	..	298, 99, 95	..
	-4, 78, 92	..	..	..	..	..

(3) ..	COLLECTION OF TAX ON COMMODITIES&SERVICES					
2039.	STATE EXCISE					
	26 17, 49, 72	..	34, 17, 40	..	37, 68, 42	..

TOTAL-2039-	STATE EXCISE					
	17, 49, 72	..	34, 17, 40	..	37, 68, 42	..

2040.	TAXES ON SALES, TRADE ETC.					
	05 31, 08, 32	..	54, 21, 01	1	61, 05, 71	1

TOTAL-2040-	TAXES ON SALES, TRADE ETC.					
	31, 08, 32	..	54, 21, 01	1	61, 05, 71	1

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2041.	TAXES ON VEHICLES					
	21 13, 75, 12	1, 87	33, 41, 89	5, 87	30, 68, 18	2, 50

TOTAL-2041-	TAXES ON VEHICLES					
	13, 75, 12	1, 87	33, 41, 89	5, 87	30, 68, 18	2, 50

2045.	OTHER TAXES AND DUTIES ON COMMODITI- ES AND SERVICES					
	05 -4	..	1	..	1	..
	21 32, 69	..	57, 37	..	66, 16	..
	-4	..	..	..	..	..
	30 2, 81, 24	..	4, 53, 83	..	5, 35, 19	..

TOTAL-2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	3,13,89 -4	..	5,11,21	..	6,01,36	..
TOTAL-(3).. COLLECTION OF TAX ON COMMODITIES&SERVICES	65,47,05 -4	1,87	126,91,51	5,88	135,43,67	2,51
(4).. OTHER FISCAL SERVICES						
2047..... OTHER FISCAL SERVICES	05 2,55,54	..	4,15,68	..	4,66,82	..
TOTAL-2047-OTHER FISCAL SERVICES	2,55,54	..	4,15,68	..	4,66,82	..
TOTAL-(4).. OTHER FISCAL SERVICES	2,55,54	..	4,15,68	..	4,66,82	..
TOTAL-(b).. FISCAL SERVICES	234,66,08 -4,78,96	1,87	376,91,85	5,88	439,10,44	2,51
(c).. INTEREST PAYMENT AND SERVICING OF DEBT						
2048..... APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	..	700,07,24	..	7,24	..	7,24

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TOTAL-2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	..	700,07,24	..	7,24	..	7,24	
2049..... INTEREST PAYMENTS	..	3169,48,44	..	4312,30,00	..	4592,60,00	
TOTAL-2049-INTEREST PAYMENTS	..	3169,48,44	..	4312,30,00	..	4592,60,00	
TOTAL-(c).. INTEREST PAYMENT AND SERVICING OF DEBT	..	3869,55,68	..	4312,37,24	..	4592,67,24	
(d).. ADMINISTRATIVE SERVICES							
2051..... PUBLIC SERVICE COMMISSION	02	..	3,55,68	38,04	4,65,56	25,00	5,34,94
TOTAL-2051-PUBLIC SERVICE COMMISSION	..	3,55,68	38,04	4,65,56	25,00	5,34,94	

2052.	SECRETARI AT-GENERAL SERVI CES					
01	21, 22, 44	..	32, 71, 50	1	44, 20, 88	1
	-5, 82, 43	..	-12, 00, 00	..	-20, 00, 00	..
02	11, 90, 88	..	21, 78, 07	..	20, 39, 02	..
	-24, 83	..	-50, 00	..	-90, 00	..
03	13, 76, 97	..	21, 62, 34	..	26, 28, 86	..
	-2, 17, 98	..	-4, 00, 00	..	-6, 70, 00	..
04	3, 48, 11	..	5, 30, 99	..	6, 63, 94	..
	-41, 63	..	-80, 00	..	-1, 35, 00	..
05	10, 92, 19	..	16, 90, 42	..	160, 36, 56	..
	-36, 88	..	-76, 30	..	-80, 00	..
06	1, 29, 12	..	1, 94, 92	..	2, 39, 68	..
	-18, 57	..	-35, 00	..	-50, 00	..
07	2, 74, 39	..	4, 40, 20	..	5, 61, 29	..
	-41, 71	..	-1, 20, 00	..	-1, 80, 00	..
18	53, 16	..	77, 85	..	97, 31	..
	-20	..	-75	..	-90	..
26	78, 89	..	1, 16, 16	..	1, 29, 03	..
	-15, 43	..	-26, 00	..	-26, 00	..
29	5, 66, 28	..	8, 58, 84	..	10, 32, 20	..
	-3, 73	..	-6, 00	..	-10, 00	..

TOTAL-2052-	SECRETARI AT-GENERAL SERVI CES					
	72, 32, 43	..	115, 21, 29	1	278, 48, 77	1

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	-9, 83, 39	..	-19, 94, 05	..	-32, 41, 90	..

2053.	DI STRI CT ADMI NI STRATI ON					
03	61, 38, 94	..	82, 29, 89	..	95, 60, 36	..
	-1	..	..	..	..	..

TOTAL-2053-	DI STRI CT ADMI NI STRATI ON					
	61, 38, 94	..	82, 29, 89	..	95, 60, 36	..
	-1	..	..	..	..	..

2054.	TREASURY AND ACCO UNTS ADMI NI STRATI ON					
05	33, 67, 82	4, 59	52, 65, 18	1	62, 64, 98	1

TOTAL-2054-	TREASURY AND ACCO UNTS ADMI NI STRATI ON					
	33, 67, 82	4, 59	52, 65, 18	1	62, 64, 98	1

2055.	POLI CE					
01	595, 92, 86	34, 00	951, 73, 16	25, 00	1121, 46, 73	25, 00

TOTAL-2055-	POLI CE					
	595, 92, 86	34, 00	951, 73, 16	25, 00	1121, 46, 73	25, 00

2056.	JAI LS					
01	46, 13, 89	..	61, 35, 58	..	72, 15, 48	..
	-3	..	..	..	..	..

TOTAL-2056-	JAI LS					
	46, 13, 89	..	61, 35, 58	..	72, 15, 48	..
	-3	..	..	..	..	..

2058.	STATI ONERY AND PRI NTI NG					
06	24, 65, 41	20	40, 24, 24	20	38, 58, 25	1

TOTAL-2058-STATIONERY AND PRINTING						
	24, 65, 41	20	40, 24, 24	20	38, 58, 25	1

2059. PUBLIC WORKS						
01	10, 95, 00	..	..	..	..	..
07	68, 78, 00	1, 69	116, 74, 66	5, 00	108, 80, 23	5, 00
	-1, 00, 00	..	-1, 00, 00	..
11	25, 14, 12	..	20, 00, 00	..	20, 00, 00	..
13	24, 13, 49	..	28, 42, 00	..	30, 11, 80	..

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17	3, 85, 00	..	3, 75, 00	..	3, 75, 00	..
20	4, 23, 24	..	4, 50, 00	..	4, 50, 00	..
22	3, 75, 00	..	3, 75, 00	..	3, 75, 00	..
28	46, 44, 80	..	91, 95, 37	..	79, 52, 79	..
	..	..	-5, 00, 00	..	-5, 00, 00	..
32	3, 00, 00	..	..	..	..	..
33	56, 00	..	10, 00	..	10, 00	..
36	7, 14, 52	..	7, 00, 01	..	7, 00, 01	..

TOTAL-2059-PUBLIC WORKS						
	197, 99, 17	1, 69	276, 22, 04	5, 00	257, 54, 83	5, 00
	..	..	-6, 00, 00	..	-6, 00, 00	..

2070. OTHER ADMINISTRATIVE SERVICES						
01	68, 33, 73	4, 17	98, 28, 79	1	144, 36, 69	1
02	15, 19, 36	..	23, 68, 60	..	27, 14, 90	..
06	27, 73	..	59, 01	..	27, 01	..
18	51, 51	..	1, 05, 60	..	1, 36, 67	..
	..	..	-51	..	-85	..
20	40, 38	..	67, 48	..	85, 51	..
21	1, 01, 34	..	1, 65, 00	..	2, 41, 33	..
26	10, 47	..	5, 66	..	..	..

TOTAL-2070-OTHER ADMINISTRATIVE SERVICES						
	85, 84, 52	4, 17	126, 00, 14	1	176, 42, 11	1
	..	..	-51	..	-85	..

TOTAL-(d).. ADMINISTRATIVE SERVICES						
	1117, 95, 04	4, 00, 33	1706, 09, 56	4, 95, 79	2103, 16, 51	5, 64, 98
	-9, 83, 43	..	-25, 94, 56	..	-38, 42, 75	..

(e).. PENSION & MISC. GENERAL SERVICES

2071. PENSIONS AND OTHER RETIREMENT BENEFITS						
05	1800, 43, 46	..	2810, 81, 60	70	4008, 18, 42	70
	-99	..	-17, 17, 22	..	-19, 29, 36	..
08	93, 11	..	2, 00, 00	..	2, 00, 00	..

TOTAL-2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
	1801, 36, 57	..	2812, 81, 60	70	4010, 18, 42	70
	-99	..	-17, 17, 22	..	-19, 29, 36	..

2075. MISCELLANEOUS GENERAL SERVICES						
01	74	..	80	..	81	..
02	4, 03, 00	..	10, 03, 01	..	12, 03, 01	..

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03	44, 37	..	14, 01	..	15, 01	..
05	8	90, 00, 00	1	..	1	1

TOTAL-2075-MISCELLANEOUS GENERAL SERVICES	4, 48, 19	90, 00, 00	10, 17, 83	..	12, 18, 84	1

TOTAL-(e).. PENSION & MISC. GENERAL SERVICES	1805, 84, 76 -99	90, 00, 00 ..	2822, 99, 43 -17, 17, 22	70 ..	4022, 37, 26 -19, 29, 36	71 ..

TOTAL-(A).. GENERAL SERVICES	3261, 27, 24 -14, 77, 85	3980, 71, 42 ..	5097, 02, 30 -43, 16, 78	4343, 93, 92 ..	6777, 06, 61 -57, 80, 11	4632, 84, 25 ..

(B).. SOCIAL SERVICES						
(a).. EDUCATION, SPORTS, ART AND CULTURE						
2202. GENERAL EDUCATION						
10	2370, 38, 07 -16, 18	47	3711, 63, 08	2, 50	4493, 14, 47	2, 50
15	2, 03	..	4, 03	..	2, 03	..
32	1, 00	..	1, 01	..	1, 00	..
36	287, 10, 00	..	522, 19, 42	..	350, 26, 54	..
38	514, 00, 54 -13, 62	..	642, 21, 45	1, 00	947, 27, 63	1, 00

TOTAL-2202-GENERAL EDUCATION	3171, 51, 64 -29, 80	47	4876, 08, 99	3, 50	5790, 71, 67	3, 50

2203. TECHNICAL EDUCATION						
06	13, 52	..	27, 60	..	27, 44	..
19	44, 28, 98 -3	..	43, 70, 41	..	60, 12, 42	..

TOTAL-2203-TECHNICAL EDUCATION	44, 42, 50 -3	..	43, 98, 01	..	60, 39, 86	..

2204. SPORTS AND YOUTH SERVICES						
15	10, 61, 63	..	33, 77, 41	..	22, 00, 59	..
38	7, 24, 37	..	11, 79, 64	..	11, 28, 77	..

TOTAL-2204-SPORTS AND YOUTH SERVICES	17, 86, 00	..	45, 57, 05	..	33, 29, 36	..

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2205. ART AND CULTURE						
32	26, 71, 28	..	33, 19, 82	..	32, 76, 27	..

TOTAL-2205-ART AND CULTURE	26, 71, 28	..	33, 19, 82	..	32, 76, 27	..

TOTAL-(a).. EDUCATION, SPORTS, ART AND CULTURE	3260, 51, 42	47	4998, 83, 87	3, 50	5917, 17, 16	3, 50

	-29, 83	..	..	..	..	..

(b)..	HEALTH AND FAMILY WELFARE					
2210.....	MEDICAL AND PUBLIC HEALTH					
07	10, 88, 30	..	12, 97, 62	..	..	..
12	586, 63, 76	14	1019, 07, 37	2, 00	1153, 85, 53	7, 50
	-80	..	..	..	..	..
13	..	..	2, 75, 60	..	7, 03, 95	..
14	14, 95, 40	..	21, 57, 05	..	25, 35, 91	..
28	2, 90, 05	..	..	..	..	..

TOTAL-2210-	MEDICAL AND PUBLIC HEALTH					
	615, 37, 51	14	1056, 37, 64	2, 00	1186, 25, 39	7, 50
	-80	..	..	..	..	..

2211.....	FAMILY WELFARE					
12	110, 84, 98	..	154, 75, 36	..	430, 53, 77	..
	-47	..	..	..	..	..

TOTAL-2211-	FAMILY WELFARE					
	110, 84, 98	..	154, 75, 36	..	430, 53, 77	..
	-47	..	..	..	..	..

TOTAL-(b)..	HEALTH AND FAMILY WELFARE					
	726, 22, 49	14	1211, 13, 00	2, 00	1616, 79, 16	7, 50
	-1, 27	..	..	..	..	..

(c).. W/S SANITATION, HOUSING & URBAN DEVL.

2215.....	WATER SUPPLY AND SANITATION					
13	233, 88, 42	3, 99	152, 61, 16	4, 00	166, 16, 87	4, 00
	..	..	-60, 00	..	-50, 00	..
28	120, 21, 31	3, 15	125, 74, 04	10, 00	169, 59, 44	5, 00
	-5, 66	..	-3, 00, 00	..	-3, 00, 00	..

TOTAL-2215-	WATER SUPPLY AND SANITATION					
	354, 09, 73	7, 14	278, 35, 20	14, 00	335, 76, 31	9, 00

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	-5, 66	..	-3, 60, 00	..	-3, 50, 00	..

2216.....	HOUSING					
01	9, 00, 00
02	94, 67	..	1, 44, 42	..	1, 69, 50	..
07	70, 33, 61	95, 37	86, 14, 68	1, 51, 60	89, 26, 00	1, 16, 16
13	36, 08, 76	90, 16	28, 31, 54	1, 18, 00	30, 16, 22	85, 00
28	23, 68, 38	..	28, 63, 90	..	31, 04, 27	..
33	50, 13	..	15, 00	..	10, 00	..

TOTAL-2216-	HOUSING					
	140, 55, 55	1, 85, 53	144, 69, 54	2, 69, 60	152, 25, 99	2, 01, 16

2217.....	URBAN DEVELOPMENT					
02	4, 02, 96	..	1, 59, 02	..	2, 15, 01	..
13	218, 14, 11	..	157, 92, 10	..	318, 97, 34	..

TOTAL-2217-	URBAN DEVELOPMENT					
	222, 17, 07	..	159, 51, 12	..	321, 12, 35	..

TOTAL-(c) .. W/S SANITATION, HOUS- ING & URBAN DEVL.	716, 82, 35	1, 92, 67	582, 55, 86	2, 83, 60	809, 14, 65	2, 10, 16
	-5, 66	..	-3, 60, 00	..	-3, 50, 00	..

(d) .. INFORMATION AND BROADCASTING						
2220. INFORMATION AND PUBLICITY	25 15, 33, 23	..	24, 64, 93	..	24, 96, 64	..
	-63	..	..	..	..	..

TOTAL-2220-INFORMATION AND PUBLICITY	15, 33, 23	..	24, 64, 93	..	24, 96, 64	..
	-63	..	..	..	..	..

TOTAL-(d) .. INFORMATION AND BROADCASTING	15, 33, 23	..	24, 64, 93	..	24, 96, 64	..
	-63	..	..	..	..	..

(e) .. WELFARE OF SC, ST & OTHER BACKWARD CLASS						
2225. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	10	5	..	5	..
	11 487, 10, 72	..	636, 18, 21	36	767, 81, 58	..
	-34, 51

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TOTAL-2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	487, 10, 72	..	636, 18, 26	36	767, 81, 63	..
	-34, 51	..	..	..	..	..

TOTAL-(e) .. WELFARE OF SC, ST & OTHER BACKWARD CLASS	487, 10, 72	..	636, 18, 26	36	767, 81, 63	..
	-34, 51	..	..	..	..	..

(f) .. LABOUR AND LABOUR WELFARE						
2230. LABOUR AND EMPLOYMENT	06 7, 30	..	12, 11	..	12, 11	..
	07 39, 04	..	50, 06	..	61, 48	..
	10 6, 41	..	1, 50	..	1, 50	..
	13 5, 70	..	7, 00	..	7, 00	..
	14 22, 67, 70	..	64, 51, 27	..	71, 10, 48	..
	-2	..	..	..	..	..
	17 ..	..	6, 00	..	6, 00	..
	19 30, 02, 62	..	22, 10, 52	..	48, 17, 21	..
	20 75, 80	..	30, 74	..	33, 74	..
	28 12, 22	..	16, 00	..	16, 00	..

TOTAL-2230-LABOUR AND EMPLOYMENT	54, 16, 79	..	87, 85, 20	..	120, 65, 52	..
	-2	..	..	..	..	..

TOTAL-(f).. LABOUR AND LABOUR WELFARE	54, 16, 79	..	87, 85, 20	..	120, 65, 52	..
	-2	..	..	..	..	..

(g).. SOCIAL WELFARE AND NUTRITION

2235..... SOCIAL SECURITY AND WELFARE						
01	2, 31, 50	..	5, 52, 30	..	4, 94, 69	..
03	12, 00	..	12, 00	..	12, 00	..
04	1, 62, 60	..	2, 50, 00	..	3, 03, 26	..
05	7, 12, 03	..	8, 16, 33	..	8, 74, 60	..
10	2, 09, 96	..	13, 66, 08	..	13, 93, 56	..
13	64	..	66	..	81	..
14	1	..	1	..
15	13, 34	..	15, 00	..	15, 00	..
16	76, 60	..	62	..	1, 24	..
21	5, 22	..	10, 30	..	12, 45	..
32	60, 00	..	1, 80, 00	..	1, 80, 00	..

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35	49, 61, 30	..	50, 50, 00	..	10, 00, 00	..
36	591, 87, 35	..	882, 25, 80	5, 91	1083, 26, 81	1, 00
	-1, 15

TOTAL-2235-SOCIAL SECURITY AND WELFARE	656, 32, 54	..	964, 79, 10	5, 91	1126, 14, 43	1, 00
	-1, 15	..	..	..	..	..

2236..... NUTRITION						
36	215, 57, 97	..	266, 84, 54	..	392, 03, 66	..
	-9	..	..	..	..	..

TOTAL-2236-NUTRITION	215, 57, 97	..	266, 84, 54	..	392, 03, 66	..
	-9	..	..	..	..	..

2245..... RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
03	539, 38, 01	..	2966, 94, 33	..	813, 90, 59	..
	-293, 82, 62	..	-1533, 28, 43	..	-408, 05, 07	..

TOTAL-2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	539, 38, 01	..	2966, 94, 33	..	813, 90, 59	..
	-293, 82, 62	..	-1533, 28, 43	..	-408, 05, 07	..

TOTAL-(g).. SOCIAL WELFARE AND NUTRITION	1411, 28, 52	..	4198, 57, 97	5, 91	2332, 08, 68	1, 00
	-293, 83, 86	..	-1533, 28, 43	..	-408, 05, 07	..

(h).. OTHERS

2250..... OTHER SOCIAL SERVICES						
03	20	..	50	..	50	..
04	11, 45, 73	..	13, 40, 03	..	14, 34, 28	..
05	2, 00	..	5, 00	..	2, 50	..
19	7, 50	..	16, 00	..	15, 00	..
25	93, 49	..	52, 21	..	52, 21	..

TOTAL-2250-OTHER SOCIAL SERVICES						
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	12, 48, 92	..	14, 13, 74	..	15, 04, 49	..
2251.	SECRETARIAT-SOCIAL SERVICES					
10	6, 52, 05	..	8, 74, 55	..	12, 48, 72	..
	-2, 58, 75	..	-5, 00, 00	..	-8, 00, 00	..
11	4, 44, 73	..	6, 93, 08	..	8, 18, 03	..
	-27, 37	..	-60, 00	..	-70, 00	..

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12	6, 07, 20	..	10, 60, 01	..	11, 57, 95	..
	-2, 64, 52	..	-5, 50, 00	..	-5, 50, 00	..
13	2, 71, 28	..	4, 27, 85	..	5, 35, 46	..
	-13, 79	..	-40, 00	..	-80, 00	..
14	1, 49, 52	..	2, 15, 35	..	2, 71, 78	..
	-23, 15	..	-38, 00	..	-65, 00	..
15	31, 93	..	55, 77	..	65, 52	..
	-94	..	-1, 50	..	-2, 50	..
25	4, 56, 30	..	6, 01, 35	..	5, 14, 67	..
	-9, 29	..	-16, 00	..	-25, 00	..
27	96, 27	..	1, 39, 82	..	1, 54, 75	..
	-28, 04	..	-60	..	-1, 50	..
32	57, 95	..	74, 24	..	91, 09	..
	-36	..	-12, 00	..	-18, 00	..
37	36, 72	..	57, 41	..	66, 13	..
	-22	..	-27	..	-40	..
38	3, 66, 94	..	6, 10, 17	..	7, 25, 36	..
	-25, 60	..	-50, 00	..	-60, 00	..

TOTAL-2251-Secretariat-Social Services	31, 70, 89	..	48, 09, 60	..	56, 49, 46	..
	-6, 52, 03	..	-12, 68, 37	..	-16, 72, 40	..

TOTAL-(h) .. OTHERS	44, 19, 81	..	62, 23, 34	..	71, 53, 95	..
	-6, 52, 03	..	-12, 68, 37	..	-16, 72, 40	..

TOTAL-(B) .. SOCIAL SERVICES	6715, 65, 33	1, 93, 28	11802, 02, 43	2, 95, 37	11660, 17, 39	2, 22, 16
	-301, 07, 81	..	-1549, 56, 80	..	-428, 27, 47	..

(C) .. ECONOMIC SERVICES

(a) .. AGRICULTURE AND ALLIED ACTIVITIES

2401.	CROP HUSBANDRY					
16	19, 48, 04	..	24, 21, 08	..	44, 09, 79	..
23	256, 03, 84	..	494, 31, 99	1, 26	541, 46, 88	1, 26
	-12, 99	..	-4, 00, 00	..	-4, 00, 00	..
34	3, 00, 00	..	8, 50, 00	..	7, 00, 00	..

TOTAL-2401-CROP HUSBANDRY	278, 51, 88	..	527, 03, 07	1, 26	592, 56, 67	1, 26
	-12, 99	..	-4, 00, 00	..	-4, 00, 00	..

2402.	SOIL AND WATER CONSERVATION					
23	73, 36, 18	..	80, 97, 68	60	111, 42, 37	60

TOTAL-2402-SOIL AND WATER CONSERVATION	73, 36, 18	..	80, 97, 68	60	111, 42, 37	60
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2403. ANIMAL HUSBANDRY						
33	109, 69, 53	..	186, 32, 37	..	184, 68, 23	..
	-7
TOTAL-2403-ANIMAL HUSBANDRY						
	109, 69, 53	..	186, 32, 37	..	184, 68, 23	..
	-7	..	..	..	..	..
2404. DAIRY DEVELOPMENT						
33	1, 62, 70	..	7, 25, 15	..	4, 86, 10	..
TOTAL-2404-DAIRY DEVELOPMENT						
	1, 62, 70	..	7, 25, 15	..	4, 86, 10	..
2405. FISHERIES						
33	27, 78, 43	..	65, 11, 13	..	59, 49, 25	..
	-95	..	..	..	..	..
TOTAL-2405-FISHERIES						
	27, 78, 43	..	65, 11, 13	..	59, 49, 25	..
	-95	..	..	..	..	..
2406. FORESTRY AND WILD LIFE						
22	214, 81, 34	2, 22	335, 74, 09	4, 50	354, 40, 18	2, 00
TOTAL-2406-FORESTRY AND WILD LIFE						
	214, 81, 34	2, 22	335, 74, 09	4, 50	354, 40, 18	2, 00
2408. FOOD STORAGE AND WAREHOUSING						
09	62, 85, 81	..	585, 10, 39	..	874, 05, 84	..
	-27	..	..	..	..	..
34	..	..	1	..	1	..
TOTAL-2408-FOOD STORAGE AND WAREHOUSING						
	62, 85, 81	..	585, 10, 40	..	874, 05, 85	..
	-27	..	..	..	..	..
2415. AGRICULTURAL RESEARCH AND EDUCATION						
22	9, 00	..	10, 00	..	10, 00	..
23	33, 07, 09	..	38, 67, 58	..	69, 26, 17	..
	-38	..	..	..	..	..
33	1, 03, 39	..	2, 01, 67	..	1, 69, 67	..
TOTAL-2415-AGRICULTURAL RESEARCH AND EDUCATION						
	34, 19, 48	..	40, 79, 25	..	71, 05, 84	..

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2425. CO-OPERATION						
34	84, 47, 79	..	110, 11, 28	..	125, 61, 38	..
TOTAL-2425-CO-OPERATION						
	84, 47, 79	..	110, 11, 28	..	125, 61, 38	..
2435. OTHER AGRICULTURAL PROGRAMMES						

09	58, 37	..	1, 12, 92	..	1, 14, 92	..
23	1, 16, 31	..	2, 28, 86	..	2, 71, 93	..
	-37	..	-16, 00	..	-16, 00	..
34	1, 38, 25	..	1, 61, 74	..	3, 84, 45	..

TOTAL-2435-OTHER AGRICULTURAL PROGRAMMES						
	3, 12, 93	..	5, 03, 52	..	7, 71, 30	..
	-37	..	-16, 00	..	-16, 00	..

TOTAL-(a).. AGRICULTURE AND ALLIED ACTIVITIES						
	890, 46, 07	2, 22	1943, 47, 94	6, 36	2385, 87, 17	3, 86
	-15, 03	..	-4, 16, 00	..	-4, 16, 00	..

(b).. RURAL DEVELOPMENT						
2501..... SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
17	75, 63, 05	..	127, 89, 71	..	129, 66, 88	..
	-2, 37, 40	..	-2, 24, 62	..	-3, 45, 30	..
23	4, 50, 00	..	6, 62, 27	..	8, 50, 00	..

TOTAL-2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
	80, 13, 05	..	134, 51, 98	..	138, 16, 88	..
	-2, 37, 40	..	-2, 24, 62	..	-3, 45, 30	..

2505..... RURAL EMPLOYMENT						
17	133, 24, 28	..	270, 10, 79	..	240, 32, 03	..
	-34	..	-10, 79	..	-32, 03	..

TOTAL-2505-RURAL EMPLOYMENT						
	133, 24, 28	..	270, 10, 79	..	240, 32, 03	..
	-34	..	-10, 79	..	-32, 03	..

2506..... LAND REFORMS						
03	37, 18, 22	..	40, 77, 04	..	40, 33, 20	..
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TOTAL-2506-LAND REFORMS						
	37, 18, 22	..	40, 77, 04	..	40, 33, 20	..
	-6

2515..... OTHER RURAL DEVELOPMENT PROGRAMMES						
17	613, 08, 97	..	878, 91, 42	1	766, 19, 61	1
	-13, 24	..	..	..	..	..

TOTAL-2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
	613, 08, 97	..	878, 91, 42	1	766, 19, 61	1
	-13, 24	..	..	..	..	..

TOTAL-(b).. RURAL DEVELOPMENT						
	863, 64, 52	..	1324, 31, 23	1	1185, 01, 72	1
	-2, 51, 04	..	-2, 35, 41	..	-3, 77, 33	..

(d).. IRRIGATION AND FLOOD CONTROL						
2700..... MAJOR IRRIGATION						

20	128,39,77 -39,58	36,03 ..	203,15,83 -1,11,00	35,01 ..	208,17,57 -1,11,00	25,01 ..

TOTAL-2700-MAJOR IRRIGATION	128,39,77 -39,58	36,03 ..	203,15,83 -1,11,00	35,01 ..	208,17,57 -1,11,00	25,01 ..

2701.....MEDIUM IRRIGATION	20 43,11,70	..	46,43,56	..	46,52,43	..

TOTAL-2701-MEDIUM IRRIGATION	43,11,70	..	46,43,56	..	46,52,43	..

2702.....MINOR IRRIGATION	20 173,43,89 -25,27	..	215,82,63 -1,00,00	..	222,81,11 -1,00,00	..

TOTAL-2702-MINOR IRRIGATION	173,43,89 -25,27	..	215,82,63 -1,00,00	..	222,81,11 -1,00,00	..

2705.....COMMAND AREA DEVELOPMENT	20 35,27,15 -3	..	47,98,89	40,67,51

TOTAL-2705-COMMAND AREA DEVELOPMENT	35,27,15	..	47,98,89	..	40,67,51	..

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2711.....FLOOD CONTROL AND DRAINAGE	20 73,61,01	45,85	121,16,20	2,00	66,47,36	2,00

TOTAL-2711-FLOOD CONTROL AND DRAINAGE	73,61,01	45,85	121,16,20	2,00	66,47,36	2,00

TOTAL-(d).. IRRIGATION AND FLOOD CONTROL	453,83,52 -64,88	81,88 ..	634,57,11 -2,11,00	37,01 ..	584,65,98 -2,11,00	27,01 ..

(e).. ENERGY						
2801.....POWER	20 2,04,71	..	5,42,77 -1,96,40	..	5,40,79 -2,71,90	..
	30 181,05,40	..	273,86,64	..	86,47,29	..

TOTAL-2801-POWER	183,10,11	..	279,29,41 -1,96,40	..	91,88,08 -2,71,90	..

2810.....NEW AND RENEWABLE ENERGY	27 6,87,77	..	20,93,07	..	7,27,05	..

TOTAL-2810-NEW AND RENEWABLE ENERGY						

	6, 87, 77	..	20, 93, 07	..	7, 27, 05	..

TOTAL-(e).. ENERGY	189, 97, 88	..	300, 22, 48	..	99, 15, 13	..
	..	..	-1, 96, 40	..	-2, 71, 90	..

(f).. INDUSTRY AND
MINERALS

2851..... VILLAGE AND SMALL INDUSTRIES	19	41, 06, 50	..	63, 95, 20	..	59, 08, 80	..
		-96	..	..	..	..	..
	31	41, 01, 07	..	69, 28, 30	..	61, 74, 41	..

TOTAL-2851-VILLAGE AND SMALL INDUSTRIES	82, 07, 57	..	133, 23, 50	..	120, 83, 21	..

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2852..... INDUSTRIES	19	1, 40, 29	..	73, 88	..	91, 12	..
	24	25	..	14, 39	..	13, 59	..
	37	26, 12, 00	..	31, 19, 00	..	46, 30, 00	..

TOTAL-2852-INDUSTRIES	27, 52, 54	..	32, 07, 27	..	47, 34, 71	..

2853..... NON-FERROUS MINING & METALLURGICAL INDUSTRIES	24	19, 87, 88	..	28, 49, 11	..	33, 53, 05	..

TOTAL-2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES	19, 87, 88	..	28, 49, 11	..	33, 53, 05	..

2875..... OTHER INDUSTRIES	19	35, 00	..	8, 16, 60	..	91	..

TOTAL-2875-OTHER INDUSTRIES	35, 00	..	8, 16, 60	..	91	..

2885..... OTHER OUTLAY ON INDUSTRIES AND MINERALS	19	2, 04, 71	..	75, 26	..	1, 63, 04	..
	..	..	..	-65, 30	..	-1, 63, 03	..

TOTAL-2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	2, 04, 71	..	75, 26	..	1, 63, 04	..
	..	..	-65, 30	..	-1, 63, 03	..

TOTAL-(f).. INDUSTRY AND MINERALS	131, 87, 70	..	202, 71, 74	..	203, 34, 92	..
	-96	..	-65, 30	..	-1, 63, 03	..

(g).. TRANSPORT

3051..... PORTS AND LIGHT						
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HOUSES	06	63, 48	..	92, 84	..	1, 00, 26	..

TOTAL-3051-PORTS AND LIGHT HOUSES		63, 48	..	92, 84	..	1, 00, 26	..

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3053. CIVIL AVIATION						
02	64, 17	..	1, 55, 70	..	1, 50, 74	..
07	11, 18	..	10, 50	..	10, 50	..

TOTAL-3053-CIVIL AVIATION	75, 35	..	1, 66, 20	..	1, 61, 24	..

3054. ROADS AND BRIDGES						
07	386, 48, 27	..	572, 51, 56	5, 00	448, 61, 37	4, 63
	..	..	-1, 00, 00	..	-1, 00, 00	..
13	18, 86, 74	..	78, 75, 00	..	78, 75, 00	..
17	50, 00, 00	..	50, 00, 00	..	50, 00, 00	..
20	16, 35, 05	..	21, 00, 00	..	21, 00, 00	..
28	278, 00, 40	..	299, 64, 90	..	313, 30, 18	..

TOTAL-3054-ROADS AND BRIDGES	749, 70, 46	..	1021, 91, 46	5, 00	911, 66, 55	4, 63
	..	..	-1, 00, 00	..	-1, 00, 00	..

3055. ROAD TRANSPORT						
21	1, 60, 00	..	6, 60, 10	..	1, 60, 10	..

TOTAL-3055-ROAD TRANSPORT	1, 60, 00	..	6, 60, 10	..	1, 60, 10	..

3056. INLAND WATER TRANSPORT						
06	1, 54, 18	..	2, 74, 78	..	3, 09, 03	..
20	9, 75	..	16, 68	..	19, 12	..

TOTAL-3056-INLAND WATER TRANSPORT	1, 63, 93	..	2, 91, 46	..	3, 28, 15	..

TOTAL-(g).. TRANSPORT	754, 33, 22	..	1034, 02, 06	5, 00	919, 16, 30	4, 63
	..	..	-1, 00, 00	..	-1, 00, 00	..

(i).. SCIENCE TECHNOLOGY
AND ENVIRONMENT

3425. OTHER SCIENTIFIC RESEARCH						
27	4, 73, 32	..	17, 83, 00	..	16, 58, 71	..
	-96	..	..	..	..	..
37	1, 38, 62	..	1, 33, 47	..	2, 00, 47	..

TOTAL-3425-OTHER SCIENTIFIC RESEARCH	6, 11, 94	..	19, 16, 47	..	18, 59, 18	..

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3435.	ECOLOGY AND ENVIRONMENT					
22	12, 33, 13	..	15, 43, 74	..	17, 12, 54	..
TOTAL-3435-	ECOLOGY AND ENVIRONMENT					
	12, 33, 13	..	15, 43, 74	..	17, 12, 54	..
TOTAL-(i) ..	SCIENCE TECHNOLOGY AND ENVIRONMENT					
	18, 45, 07	..	34, 60, 21	..	35, 71, 72	..
	-96	..	..	..	..	..
(j) ..	GENERAL ECONOMIC SERVICES					
3451.	SECRETARIAT ECONOMIC SERVICES					
09	1, 65, 79	..	2, 45, 74	..	2, 98, 32	..
	-12, 84	..	-25, 00	..	-40, 00	..
16	373, 88, 18	..	452, 76, 37	..	455, 14, 74	..
	-30, 49	..	-50, 00	..	-80, 00	..
17	5, 05, 27	..	8, 28, 81	..	10, 28, 56	..
	-58, 33	..	-1, 00, 00	..	-1, 50, 00	..
19	2, 34, 81	..	3, 34, 15	..	4, 18, 83	..
	-31, 31	..	-45, 00	..	-75, 00	..
20	4, 40, 81	..	7, 98, 53	..	10, 30, 97	..
	-57, 28	..	-1, 50, 00	..	-2, 50, 00	..
21	1, 27, 17	..	2, 13, 75	..	2, 51, 71	..
	-2, 36	..	-4, 00	..	-8, 00	..
22	2, 86, 25	..	4, 32, 42	..	4, 98, 34	..
	-19, 91	..	-35, 00	..	-40, 00	..
23	6, 06, 76	..	8, 54, 05	..	11, 26, 57	..
	-1, 40, 10	..	-2, 50, 00	..	-4, 00, 00	..
24	1, 41, 87	..	2, 21, 69	..	2, 30, 38	..
	-10, 60	..	-23, 00	..	-23, 00	..
28	1, 77, 57	..	2, 88, 44	..	3, 40, 81	..
	-26, 10	..	-50, 00	..	-50, 00	..
30	1, 57, 52	..	2, 47, 62	..	2, 87, 71	..
	-2, 86	..	-4, 50	..	-2, 50	..
31	89, 11	..	1, 36, 42	..	1, 63, 42	..
	-10, 35	..	-15, 00	..	-25, 00	..
32	74, 05	..	1, 03, 67	..	1, 25, 44	..
	-11, 85	..	-7, 00	..	-11, 70	..
33	2, 55, 42	..	3, 89, 18	..	4, 47, 34	..
	-67, 36	..	-1, 00, 00	..	-1, 00, 00	..
34	2, 42, 81	..	3, 57, 39	..	4, 08, 89	..
	-25, 70	..	-30, 00	..	-30, 00	..
35	65, 76	..	1, 00, 69	..	1, 25, 49	..
	-51	..	-60	..	-1, 00	..
36	1, 85, 82	..	3, 28, 51	..	3, 75, 43	..
	-27, 60	..	-60, 00	..	-1, 00, 00	..

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TOTAL-3451-	SECRETARIAT ECONOMIC SERVICES					
	411, 44, 97	..	511, 57, 43	..	526, 72, 95	..
	-5, 35, 55	..	-9, 49, 10	..	-13, 86, 20	..
3452.	TOURISM					
32	7, 17, 65	..	10, 49, 07	..	14, 87, 74	..
TOTAL-3452-	TOURISM					
	7, 17, 65	..	10, 49, 07	..	14, 87, 74	..
3453.	FOREIGN TRADE AND					

	EXPORT PROMOTION						
	19 3, 33, 10	..	5, 28, 02	..	6, 19, 01	..	

TOTAL-3453-	FOREIGN TRADE AND EXPORT PROMOTION						
	3, 33, 10	..	5, 28, 02	..	6, 19, 01	..	

3454.	CENSUS SURVEYS AND STATISTICS						
	16 6, 23, 30	..	10, 71, 96	..	12, 33, 03	..	

TOTAL-3454-	CENSUS SURVEYS AND STATISTICS						
	6, 23, 30	..	10, 71, 96	..	12, 33, 03	..	

3456.	CIVIL SUPPLIES						
	09 2, 00, 45	..	4, 01, 30	..	3, 80, 12	..	

TOTAL-3456-	CIVIL SUPPLIES						
	2, 00, 45	..	4, 01, 30	..	3, 80, 12	..	

3475.	OTHER GENERAL ECONOMIC SERVICES						
	09 3, 72, 07	..	6, 13, 89	..	6, 43, 08	..	

TOTAL-3475-	OTHER GENERAL ECONOMIC SERVICES						
	3, 72, 07	..	6, 13, 89	..	6, 43, 08	..	

TOTAL-(j) ..	GENERAL ECONOMIC SERVICES						
	433, 91, 54	..	548, 21, 67	..	570, 35, 93	..	
	-5, 35, 55	..	-9, 49, 10	..	-13, 86, 20	..	

TOTAL-(C) ..	ECONOMIC SERVICES						
	3736, 49, 52	84, 10	6022, 14, 44	48, 38	5983, 28, 87	35, 51	
	-8, 68, 42	..	-21, 73, 21	..	-29, 25, 46	..	

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(D) ..	GRANTS-IN-AID AND CONTRIBUTIONS					
3604.	COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.					
	05 ..	..	1	..	1	..
	13 260, 69, 24	..	282, 38, 58	..	260, 81, 70	..
	17 90, 20, 76	..	113, 20, 02	..	117, 75, 30	..

TOTAL-3604-	COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN.					
	350, 90, 00	..	395, 58, 61	..	378, 57, 01	..

TOTAL-(D) ..	GRANTS-IN-AID AND CONTRIBUTIONS					
	350, 90, 00	..	395, 58, 61	..	378, 57, 01	..

TOTAL.	EXPENDITURE MET FROM REVENUE					
	14064, 32, 09	3983, 48, 80	23316, 77, 78	4347, 37, 67	24799, 09, 88	4635, 41, 92
	-324, 54, 08	..	-1614, 46, 79	..	-515, 33, 04	..

CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT						
(A) ..	CAPITAL ACCOUNT OF GENERAL SERVICES					

4055.	CAPITAL OUTLAY ON POLICE					
	01	25, 79	..	25, 00, 00	..	18, 00, 00

TOTAL-4055-	CAPITAL OUTLAY ON POLICE	25, 79	..	25, 00, 00	..	18, 00, 00
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4059.	CAPITAL OUTLAY ON PUBLIC WORKS					
	01	59, 25, 23	..	83, 53, 63	..	57, 11, 90
	02	40, 51, 00	..	1	..	1
	03	8, 50, 00
	07	19, 56, 28	..	52, 73, 00	..	49, 89, 60
	13	2, 60, 50	..	1, 76, 26	..	2, 35, 00
	14	45, 00	..	1, 60, 30	..	1
	28	9, 27, 40	..	18, 06, 17	..	32, 15, 33
	32	44, 50	..	5, 12, 02	..	3, 55, 53

TOTAL-4059-	CAPITAL OUTLAY ON PUBLIC WORKS	132, 09, 91	..	162, 81, 39	..	153, 57, 38
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TOTAL-(A) .. CAPITAL ACCOUNT OF
GENERAL SERVICES

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	132, 35, 70	..	187, 81, 39	..	171, 57, 38	..

(B) .. CAPITAL ACCOUNT OF
SOCIAL SERVICES

(a) .. CAP. A/C OF EDUCATION
, SPORTS, ART & CULTURE

4202.	CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE					
	07	5, 30, 24	..	7, 29, 78	..	12, 47, 43
	10	49, 00	..	5	..	81, 25, 01
	38	..	..	..	..	5, 67, 39

TOTAL-4202-	CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	5, 79, 24	..	7, 29, 83	..	99, 39, 83
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TOTAL-(a) ..	CAP. A/C OF EDUCATION , SPORTS, ART & CULTURE	5, 79, 24	..	7, 29, 83	..	99, 39, 83
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(b) .. CAPITAL A/C OF HEALTH
AND FAMILY WELFARE

4210.	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
	07	8, 14, 73	..	14, 62, 13	..	20, 87, 95
	12	11, 75, 15	..	1, 88, 00	..	..
	13	..	..	13, 10	..	..
	28	48, 06	..	2, 00, 00	..	5, 00, 00

TOTAL-4210-	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	20, 37, 94	..	18, 63, 23	..	25, 87, 95
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 TOTAL-(b).. CAPITAL A/C OF HEALTH AND FAMILY WELFARE
 20, 37, 94 .. 18, 63, 23 .. 25, 87, 95 ..

 (c).. CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP

4215..... CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION
 13 86, 01, 26 .. 82, 51, 97 .. 104, 68, 48 ..
 28 354, 73, 67 .. 438, 90, 82 .. 257, 35, 74 ..

 TOTAL-4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION
 440, 74, 93 .. 521, 42, 79 .. 362, 04, 22 ..

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 (1)/(2)/(3) (4) (5) (6) (7) (8) (9)

4216..... CAPITAL OUTLAY ON HOUSING
 01 15, 82, 94 .. 11, 53, 76 .. 26, 89, 40 ..
 02 10, 00, 00 .. 4, 00, 02 .. 1, 00, 02 ..
 07 20, 69, 27 .. 45, 91, 23 .. 18, 85, 56 ..
 13 3, 66, 67 .. 3, 30, 00 .. 3, 15, 00 ..
 17 21, 39, 03 .. 22, 21, 29
 28 84, 48 .. 9, 30, 00 .. 15, 59, 01 ..

 TOTAL-4216-CAPITAL OUTLAY ON HOUSING
 72, 42, 39 .. 96, 26, 30 .. 65, 48, 99 ..

4217..... CAPITAL OUTLAY ON URBAN DEVELOPMENT
 07 3, 49, 74 50 4, 51, 00 45, 00 3, 50, 01 1
 13 11, 79, 49 .. 2, 90, 98 .. 8, 23, 44 ..

 TOTAL-4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT
 15, 29, 23 50 7, 41, 98 45, 00 11, 73, 45 1

 TOTAL-(c).. CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP
 528, 46, 55 50 625, 11, 07 45, 00 439, 26, 66 1

 (e).. CAPITAL A/C OF WELFARE OF SC, ST, & OBC

4225..... CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS
 11 88, 63, 38 .. 119, 49, 12 .. 110, 37, 96 ..

 TOTAL-4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS
 88, 63, 38 .. 119, 49, 12 .. 110, 37, 96 ..

 TOTAL-(e).. CAPITAL A/C OF WELFARE OF SC, ST, & OBC
 88, 63, 38 .. 119, 49, 12 .. 110, 37, 96 ..

 (h).. CAPITAL A/C OF OTHERS

4250.	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
19		2, 50, 00	..	4, 28, 00	..

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TOTAL-4250-	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2, 50, 00	..	4, 28, 00	..

TOTAL-(h)..	CAPITAL A/C OF OTHERS	2, 50, 00	..	4, 28, 00	..

TOTAL-(B)..	CAPITAL ACCOUNT OF SOCIAL SERVICES 643, 27, 11	50	773, 03, 25	45, 00	679, 20, 40	1	

(C)..	CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a)..	CAPITAL A/C OF AGR. & ALLIED ACTIVITIES						
4401.	CAPITAL OUTLAY ON CROP HUSBANDRY						
23		2	..	2	..

TOTAL-4401-	CAPITAL OUTLAY ON CROP HUSBANDRY	2	..	2	..

4403.	CAPITAL OUTLAY ON ANIMAL HUSBANDRY						
33		..	..		26, 00, 00	..

TOTAL-4403-	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	..	..		26, 00, 00	..

4405.	CAPITAL OUTLAY ON FISHERIES						
33	32, 46	..	3, 58, 92	..	7, 57, 99	..	

TOTAL-4405-	CAPITAL OUTLAY ON FISHERIES	32, 46	..	3, 58, 92	..	7, 57, 99	..

4406.	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE						
22	138, 93, 51	..	193, 75, 83	..	207, 63, 16	..	
	-96, 47, 94	..	-176, 89, 41	..	-189, 93, 16	..	

TOTAL-4406-	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	138, 93, 51	..	193, 75, 83	..	207, 63, 16	..

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(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)
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	-96, 47, 94	..	-176, 89, 41	..	-189, 93, 16	..
4408.	CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING 09 1, 00, 00
TOTAL-4408-	CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING 1, 00, 00	..	..	..	..	..
4416.	INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS 23 ..	..	1	..	1	..
TOTAL-4416-	INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS .. ..	..	1	..	1	..
4425.	CAPITAL OUTLAY ON CO-OPERATION 34 5, 52, 97	..	6, 00, 00	..	2, 26, 00	..
TOTAL-4425-	CAPITAL OUTLAY ON CO-OPERATION 5, 52, 97	..	6, 00, 00	..	2, 26, 00	..
TOTAL-(a) ..	CAPITAL A/C OF AGR. & ALLIED ACTIVITIES 145, 78, 94 -96, 47, 94	..	203, 34, 78 -176, 89, 41	..	243, 47, 18 -189, 93, 16	..
(d) ..	CAPITAL A/C OF IRR. & FLOOD CONTROL					
4700.	CAPITAL OUTLAY ON MAJOR IRRIGATION 20 1022, 63, 93 -13, 57, 49	58, 97 ..	935, 29, 96 -10, 73, 60	1, 40, 01 ..	1065, 33, 59 -10, 73, 60	1, 40, 01 ..
TOTAL-4700-	CAPITAL OUTLAY ON MAJOR IRRIGATION 1022, 63, 93 -13, 57, 49	58, 97 ..	935, 29, 96 -10, 73, 60	1, 40, 01 ..	1065, 33, 59 -10, 73, 60	1, 40, 01 ..
4701.	CAPITAL OUTLAY ON MEDIUM IRRIGATION 20 249, 93, 10 ..	9, 69, 89 ..	342, 64, 95 -1, 50	5, 73, 68 ..	340, 36, 50 -1, 50	2, 60, 00 ..

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(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL-4701-	CAPITAL OUTLAY ON MEDIUM IRRIGATION 249, 93, 10 ..	9, 69, 89 ..	342, 64, 95 -1, 50	5, 73, 68 ..	340, 36, 50 -1, 50	2, 60, 00 ..
4702.	CAPITAL OUTLAY ON MINOR IRRIGATION 20 83, 37, 04 ..	13, 79 ..	110, 52, 31 -1, 00	70, 00 ..	134, 09, 80 -1, 00	20, 00 ..

TOTAL-4702-CAPITAL OUTLAY ON MINOR IRRIGATION	83,37,04	13,79	110,52,31	70,00	134,09,80	20,00
	..	..	-1,00	..	-1,00	..

4711.....CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	20 59,84,08	..	140,57,00	..	237,25,21	..
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TOTAL-4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	59,84,08	..	140,57,00	..	237,25,21	..
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TOTAL-(d)..CAPITAL A/C OF IRR. & FLOOD CONTROL	1415,78,15	10,42,65	1529,04,22	7,83,69	1777,05,10	4,20,01
	-13,57,49	..	-10,76,10	..	-10,76,10	..

(e)..CAPITAL ACCOUNT OF
ENERGY

4801.....CAPITAL OUTLAY ON POWER PROJECTS	30	1,00	..	9,00,00	..
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TOTAL-4801-CAPITAL OUTLAY ON POWER PROJECTS	1,00	..	9,00,00	..
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TOTAL-(e)..CAPITAL ACCOUNT OF ENERGY	1,00	..	9,00,00	..
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(f)..CAPITAL ACCOUNT OF
INDUSTRY & MINERALS

4852.....CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES						
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(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)
24	19,49

TOTAL-4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	19,49
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4860.....CAPITAL OUTLAY ON CONSUMER INDUSTRIES	31 30,25,00	..	10,00	..	5,00	..
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TOTAL-4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES	30,25,00	..	10,00	..	5,00	..
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TOTAL-(f)..CAPITAL ACCOUNT OF INDUSTRY & MINERALS	30,44,49	..	10,00	..	5,00	..
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(g)..CAPITAL ACCOUNT OF
TRANSPORT

5051.....CAPITAL OUTLAY ON						
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	PORTS & LIGHT HOUSES						
	06	2, 35, 17	..	1, 59, 11	..	5, 25, 00	..
		-22, 31

TOTAL-5051-	CAPITAL OUTLAY ON						
	PORTS & LIGHT HOUSES						
		2, 35, 17	..	1, 59, 11	..	5, 25, 00	..
		-22, 31	..	..	..	..	..

5053.	CAPITAL OUTLAY ON						
	CIVIL AVIATION						
	02	..	..	..	..	1, 00	..
	07	69, 51	..	2, 70, 00	..	1, 99, 00	..

TOTAL-5053-	CAPITAL OUTLAY ON						
	CIVIL AVIATION						
		69, 51	..	2, 70, 00	..	2, 00, 00	..

5054.	CAPITAL OUTLAY ON						
	ROADS & BRIDGES						
	07	432, 19, 59	44, 45	696, 15, 29	1, 00, 00	658, 62, 05	1, 00, 00
		..	..	-158, 25, 00	..	..	..
	16	..	..	..	..	16, 42, 50	..
	28	117, 92, 09	29, 19	123, 49, 68	15, 00	201, 40, 00	10, 00

TOTAL-5054-	CAPITAL OUTLAY ON						
	ROADS & BRIDGES						
		550, 11, 68	73, 64	819, 64, 97	1, 15, 00	876, 44, 55	1, 10, 00

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(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	-158, 25, 00	

5055.	CAPITAL OUTLAY ON						
	ROAD TRANSPORT						
	21	9, 95, 00	

TOTAL-5055-	CAPITAL OUTLAY ON						
	ROAD TRANSPORT						
		9, 95, 00	..	..	..	..

5056.	CAPITAL OUTLAY ON						
	INLAND & WATER						
	TRANSPORT						
	06	..	..	1, 44, 66	..	..

TOTAL-5056-	CAPITAL OUTLAY ON						
	INLAND & WATER						
	TRANSPORT						
		..	..	1, 44, 66	..	..

TOTAL-(g) ..	CAPITAL ACCOUNT OF						
	TRANSPORT						
		563, 11, 36	73, 64	825, 38, 74	1, 15, 00	883, 69, 55	1, 10, 00
		-22, 31	..	-158, 25, 00

(j) ..	CAPITAL A/C OF GEN.						
	ECONOMIC SERVICES						
5452.	CAPITAL OUTLAY ON						
	TOURISM						
	07	1, 00	..	2, 25, 00	..
	32	11, 64, 64	..	24, 10, 98	..	23, 20, 00	..

TOTAL-5452-	CAPITAL OUTLAY ON						
	TOURISM						
		11, 64, 64	..	24, 11, 98	..	25, 45, 00	..

5465..... INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS
05 53,05,80

TOTAL-5465-INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS
.. .. 53,05,80

5475..... CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES
03 11,75 .. 18,00 .. 23,00 ..

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(1)/(2)/(3) (4) (5) (6) (7) (8) (9)

TOTAL-5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES
11,75 .. 18,00 .. 23,00 ..

TOTAL-(j).. CAPITAL A/C OF GEN. ECONOMIC SERVICES
11,76,39 .. 77,35,78 .. 25,68,00 ..

TOTAL-(C).. CAPITAL ACCOUNT OF ECONOMIC SERVICES
2166,89,33 11,16,29 2635,24,52 8,98,69 2938,94,83 5,30,01
-110,27,74 .. -345,90,51 .. -200,69,26 ..

(E).. PUBLIC DEBT

6003..... INTERNAL DEBT OF THE STATE GOVERNMENT
.. 1411,80,60 .. 1322,17,90 .. 1050,30,00
.. -1050,30,00

TOTAL-6003-INTERNAL DEBT OF THE STATE GOVERNMENT
.. 1411,80,60 .. 1322,17,90 .. 1050,30,00
.. -1050,30,00

6004..... LOANS & ADVANCES FROM THE CENTRAL GOVT.
.. 433,16,16 .. 435,58,23 .. 436,07,00
.. -436,07,00

TOTAL-6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.
.. 433,16,16 .. 435,58,23 .. 436,07,00
.. -436,07,00

TOTAL-(E).. PUBLIC DEBT
.. 1844,96,76 .. 1757,76,13 .. 1486,37,00
.. -1486,37,00

(F).. LOANS AND ADVANCES

6202..... LOANS FOR EDUCATION, SPORTS, ART & CULTURE
38 1,20,00 .. 1,50,00 ..
.. .. -1,20,00 .. -1,50,00 ..

TOTAL-6202-LOANS FOR EDUCATION,
SPORTS, ART &
CULTURE 1, 20, 00 .. 1, 50, 00 ..

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(1)/(2)/(3) (4) (5) (6) (7) (8) (9)

.. .. -1, 20, 00 .. -1, 50, 00 ..

6216. LOANS FOR HOUSING
02 14, 41, 86 .. 2, 00, 01 .. 90, 03 ..
13 179, 28, 91 .. 52, 52, 00 .. 47, 22, 00 ..

TOTAL-6216-LOANS FOR HOUSING
193, 70, 77 .. 54, 52, 01 .. 48, 12, 03 ..

6403. LOANS FOR ANIMAL
HUSBANDRY
33 90, 00 .. 10, 00, 00 ..

TOTAL-6403-LOANS FOR ANIMAL
HUSBANDRY
.. .. 90, 00 .. 10, 00, 00 ..

6405. LOANS FOR FISHERIES
33 12, 26 .. 2, 95 .. 1 ..

TOTAL-6405-LOANS FOR FISHERIES
12, 26 .. 2, 95 .. 1 ..

6425. LOANS FOR
CO-OPERATION
34 12, 50, 96 .. 1, 15, 41 .. 39, 00 ..

TOTAL-6425-LOANS FOR
CO-OPERATION
12, 50, 96 .. 1, 15, 41 .. 39, 00 ..

6702. LOANS FOR MINOR
IRRIGATION
20 57, 65

TOTAL-6702-LOANS FOR MINOR
IRRIGATION
.. .. 57, 65

6801. LOANS FOR POWER
PROJECTS
30 50 ..

TOTAL-6801-LOANS FOR POWER
PROJECTS
.. 50 ..

6851. LOANS FOR VILLAGE &
SMALL INDUSTRIES

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(1)/(2)/(3) (4) (5) (6) (7) (8) (9)

19 1, 00 .. 1, 01 .. 1, 01 ..
31 18, 00, 01 ..

TOTAL-6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	1,00	..	1,01	..	18,01,02	..
6859.....LOANS FOR TELECOMMU- NICATI ON & ELECTRON- IC INDUSTRIES	37 56,00	..	..	..	..	..
TOTAL-6859-LOANS FOR TELECOMMU- NICATI ON & ELECTRON- IC INDUSTRIES	56,00	..	..	..	..	..
6860.....LOANS FOR CONSUMERS INDUSTRIES	31 ..	..	18,82,23	..	..	..
	34 ..	..	3,36,80	..	..	..
TOTAL-6860-LOANS FOR CONSUMERS INDUSTRIES	..	..	22,19,03	..	..	..
6875.....LOANS FOR OTHER INDUSTRIES	19 ..	..	98,00	..	3	..
TOTAL-6875-LOANS FOR OTHER INDUSTRIES	..	..	98,00	..	3	..
6885.....OTHER LOANS TO INDUSTRIES AND MINERALS	19 93,70,00	..	41,90,03	..	4	..
TOTAL-6885-OTHER LOANS TO INDUSTRIES AND MINERALS	93,70,00	..	41,90,03	..	4	..
7610.....LOANS TO GOVERNMENT SERVANTS, ETC.	05 22,39,00	..	31,51,52	..	32,17,02	..
TOTAL-7610-LOANS TO GOVERNMENT SERVANTS, ETC.	22,39,00	..	31,51,52	..	32,17,02	..

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(1)/(2)/(3)	(4)	(5)	(6)	(7)	(8)	(9)
7615.....MISCELLANEOUS LOANS	05 109,68,04	..	154,51,45	..	175,33,47	..
TOTAL-7615-MISCELLANEOUS LOANS	109,68,04	..	154,51,45	..	175,33,47	..
TOTAL-(F)..LOANS AND ADVANCES	432,68,03	..	309,49,06	..	285,53,12	..
	..	..	-1,20,00	..	-1,50,00	..
(H)..TRANSFER TO CONTINGENCY FUND						
7999.....APPROPRIATION TO THE						

CONTINGENCY FUND 05	..	..	250,00,00	..	..	..

TOTAL-7999-APPROPRIATION TO THE CONTINGENCY FUND	..	..	250,00,00	..	..	..

TOTAL-(H).. TRANSFER TO CONTINGENCY FUND	..	..	250,00,00	..	..	..

TOTAL..... CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT	3375,20,17	1856,13,55	4155,58,22	1767,19,82	4075,25,73	1491,67,02
	-110,27,74	..	-347,10,51	..	-202,19,26	-1486,37,00

TOTAL-I... CONSOLIDATED FUND OF THE STATE OF ORISSA	17439,52,26	5839,62,35	27472,36,00	6114,57,49	28874,35,61	6127,08,94
	-434,81,82	..	-1961,57,30	..	-717,52,30	-1486,37,00

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

MAJOR HEADS	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)/(2)	(3)	(4)	(5)	(6)
I... CONSOLIDATED FUND OF THE STATE OF ORISSA EXPENDITURE MET FROM REVENUE				
(A).. GENERAL SERVICES				
(a).. ORGANS OF STATE				
2011..... PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES NON PLAN	10,97,36	11,93,36	14,81,55	15,03,42
	10,97,36	11,93,36	14,81,55	15,03,42
2012..... PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT NON PLAN	2,90,18	3,29,19	4,39,95	4,96,97
	2,90,18	3,29,19	4,39,95	4,96,97
2013..... COUNCIL OF MINISTERS NON PLAN	3,06,32	6,81,40	6,81,40	6,68,81
	3,06,32	6,81,40	6,81,40	6,68,81
2014..... ADMINISTRATION OF JUSTICE NON PLAN	88,42,43	102,41,54	141,76,57	176,89,74
	85,40,04	98,79,30	137,72,51	169,68,88
STATE PLAN	..	..	2,73	56,98
CENTRAL PLAN	3,02,39	3,62,24	4,01,33	6,63,88
2015..... ELECTIONS NON PLAN	14,44,14	39,46,51	49,71,30	43,24,27
	14,44,14	39,46,51	49,71,30	43,24,27

TOTAL-(a).. ORGANS OF STATE	119,80,43	163,92,00	217,50,77	246,83,21
NON PLAN	116,78,04	160,29,76	213,46,71	239,62,35
STATE PLAN	..	..	2,73	56,98
CENTRAL PLAN	3,02,39	3,62,24	4,01,33	6,63,88
(b).. FISCAL SERVICES				

(2).. COLLECTION OF TAX ON
PROPERTY&CAP. TRANS.

2029.	LAND REVENUE	140,62,01	162,19,54	215,45,77	245,04,89
	NON PLAN	123,06,81	141,77,29	192,40,18	224,16,86
	STATE PLAN	5,25,37	5,42,15	6,43,34	14,46,55

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRAL PLAN	7,62,33	12,17,25	12,17,25	3
	CENTRALLY SPON. PLAN	4,67,50	2,82,85	4,45,00	6,41,45
2030.	STAMPS AND REGISTRATION	21,22,56	25,41,06	30,38,89	53,95,06
	NON PLAN	20,72,56	24,05,54	29,11,50	33,05,36
	STATE PLAN	50,00	1,35,52	1,27,39	18,03,45
	CENTRALLY SPON. PLAN	..	..	..	2,86,25
TOTAL-(2)..	COLLECTION OF TAX ON PROPERTY&CAP. TRANS.	161,84,57	187,60,60	245,84,66	298,99,95
	NON PLAN	143,79,37	165,82,83	221,51,68	257,22,22
	STATE PLAN	5,75,37	6,77,67	7,70,73	32,50,00
	CENTRAL PLAN	7,62,33	12,17,25	12,17,25	3
	CENTRALLY SPON. PLAN	4,67,50	2,82,85	4,45,00	9,27,70

(3).. COLLECTION OF TAX ON
COMMODITIES&SERVICES

2039.	STATE EXCISE	17,49,72	25,74,55	34,17,40	37,68,42
	NON PLAN	17,49,72	23,57,55	32,13,40	37,68,42
	STATE PLAN	..	2,17,00	2,04,00	..
2040.	TAXES ON SALES, TRADE ETC.	31,08,32	39,47,72	54,21,02	61,05,72
	NON PLAN	31,08,32	39,47,72	54,21,02	61,05,72
2041.	TAXES ON VEHICLES	13,76,99	26,99,54	33,47,76	30,70,68
	NON PLAN	11,64,17	12,12,09	18,12,28	19,80,68
	STATE PLAN	2,12,82	14,87,45	15,35,48	10,90,00
2045.	OTHER TAXES AND DUTIES ON COMMODITI - ES AND SERVICES	3,13,85	3,65,72	5,11,21	6,01,36
	NON PLAN	3,13,85	3,65,72	5,11,21	6,01,36
TOTAL-(3)..	COLLECTION OF TAX ON COMMODITI ES&SERVICES	65,48,88	95,87,53	126,97,39	135,46,18
	NON PLAN	63,36,06	78,83,08	109,57,91	124,56,18
	STATE PLAN	2,12,82	17,04,45	17,39,48	10,90,00

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
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(4) . . . OTHER FISCAL SERVICES					
2047.	OTHER FISCAL SERVICES	2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82
	NON PLAN	2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82

TOTAL-(4) . . .	OTHER FISCAL SERVICES	2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82
	NON PLAN	2, 55, 54	3, 38, 30	4, 15, 68	4, 66, 82

TOTAL-(b) . . .	FISCAL SERVICES	229, 88, 99	286, 86, 43	376, 97, 73	439, 12, 95
	NON PLAN	209, 70, 97	248, 04, 21	335, 25, 27	386, 45, 22
	STATE PLAN	7, 88, 19	23, 82, 12	25, 10, 21	43, 40, 00
	CENTRAL PLAN	7, 62, 33	12, 17, 25	12, 17, 25	3
	CENTRALLY SPON. PLAN	4, 67, 50	2, 82, 85	4, 45, 00	9, 27, 70

(c) . . . INTEREST PAYMENT AND SERVICING OF DEBT					
2048.	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	700, 07, 24	300, 07, 24	7, 24	7, 24
	NON PLAN	700, 07, 24	300, 07, 24	7, 24	7, 24
2049.	INTEREST PAYMENTS	3169, 48, 44	4312, 30, 00	4312, 30, 00	4592, 60, 00
	NON PLAN	3169, 48, 44	4312, 30, 00	4312, 30, 00	4592, 60, 00

TOTAL-(c) . . .	INTEREST PAYMENT AND SERVICING OF DEBT	3869, 55, 68	4612, 37, 24	4312, 37, 24	4592, 67, 24
	NON PLAN	3869, 55, 68	4612, 37, 24	4312, 37, 24	4592, 67, 24

(d) . . . ADMINISTRATIVE SERVICES					
2051.	PUBLIC SERVICE COMMISSION	3, 55, 68	3, 93, 11	5, 03, 60	5, 59, 94
	NON PLAN	3, 55, 68	3, 58, 11	4, 65, 56	5, 34, 94
	STATE PLAN	..	35, 00	38, 04	25, 00
2052.	SECRETARIAT-GENERAL	62, 49, 04	968, 67, 83	95, 27, 25	246, 06, 88

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(1)/(2)	(3)	(4)	(5)	(6)	

	SERVICES				
	NON PLAN	61, 40, 04	964, 12, 83	89, 26, 19	243, 10, 38
	STATE PLAN	1, 09, 00	4, 55, 00	6, 01, 06	2, 96, 50
2053.	DISTRICT ADMINISTRATION	61, 38, 93	59, 22, 72	82, 29, 89	95, 60, 36
	NON PLAN	59, 25, 03	59, 22, 72	82, 29, 89	95, 60, 36
	STATE PLAN	2, 13, 90	..	..	..
2054.	TREASURY AND ACCOUNTS ADMINISTRATION	33, 72, 41	38, 56, 08	52, 65, 19	62, 64, 99
	NON PLAN	33, 72, 41	38, 56, 08	52, 65, 19	62, 64, 99
2055.	POLICE	596, 26, 86	685, 24, 89	951, 98, 16	1121, 71, 73

	NON PLAN	596,26,86	685,24,89	951,98,16	1117,59,73
	STATE PLAN	..	..	..	3,26,00
	CENTRAL PLAN	..	..	..	86,00
2056.	JAILS	46,13,86	47,45,72	61,35,58	72,15,48
	NON PLAN	46,13,86	47,45,72	61,35,58	72,15,48
2058.	STATIONERY AND PRINTING	24,65,61	33,17,03	40,24,44	38,58,26
	NON PLAN	24,65,61	26,17,03	33,74,44	38,08,26
	STATE PLAN	..	7,00,00	6,50,00	50,00
2059.	PUBLIC WORKS	198,00,86	219,77,90	270,27,04	251,59,83
	NON PLAN	197,44,86	219,67,90	270,17,04	251,49,83
	STATE PLAN	56,00	10,00	10,00	10,00
2070.	OTHER ADMINISTRATIVE SERVICES	85,88,69	103,84,08	125,99,64	176,41,27
	NON PLAN	82,07,74	96,78,34	120,39,87	156,16,39
	STATE PLAN	2,88,84	5,54,50	4,08,53	18,00,91
	CENTRAL PLAN	92,11	1,51,24	1,51,24	2,23,97
TOTAL-(d).. ADMINISTRATIVE SERVICES		1112,11,94	2159,89,36	1685,10,79	2070,38,74
	NON PLAN	1104,52,09	2140,83,62	1666,51,92	2042,20,36
	STATE PLAN	6,67,74	17,54,50	17,07,63	25,08,41
	CENTRAL PLAN	92,11	1,51,24	1,51,24	3,09,97

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(1)/(2)	(3)	(4)	(5)	(6)	
(e).. PENSION & MISC. GENERAL SERVICES					
2071.	PENSIONS AND OTHER RETIREMENT BENEFITS	1801,35,58	2795,65,08	2795,65,08	3990,89,76
	NON PLAN	1801,35,58	2795,65,08	2795,65,08	3990,89,76
2075.	MISCELLANEOUS GENERAL SERVICES	94,48,19	80,17,83	10,17,83	12,18,85
	NON PLAN	94,48,19	80,17,83	10,17,83	12,18,85
TOTAL-(e).. PENSION & MISC. GENERAL SERVICES		1895,83,77	2875,82,91	2805,82,91	4003,08,61
	NON PLAN	1895,83,77	2875,82,91	2805,82,91	4003,08,61
TOTAL-(A).. GENERAL SERVICES					
	NON PLAN	7196,40,55	10037,37,74	9333,44,05	11264,03,78
	STATE PLAN	14,55,93	41,36,62	42,20,57	69,05,39
	CENTRAL PLAN	11,56,83	17,30,73	17,69,82	9,73,88
	CENTRALLY SPON. PLAN	4,67,50	2,82,85	4,45,00	9,27,70

(B).. SOCIAL SERVICES

(a) .. EDUCATION, SPORTS,
ART AND CULTURE

2202.	GENERAL EDUCATION NON PLAN	3171, 22, 31 2535, 28, 10	3855, 23, 94 2842, 63, 43	4876, 12, 49 3857, 31, 54	5790, 75, 17 4809, 13, 76
	STATE PLAN	365, 55, 03	539, 95, 65	538, 88, 09	615, 92, 54
	CENTRAL PLAN	13, 49, 63	17, 64, 86	24, 92, 86	31, 48, 87
	CENTRALLY SPON. PLAN	256, 89, 55	455, 00, 00	455, 00, 00	334, 20, 00
2203.	TECHNICAL EDUCATION NON PLAN	44, 42, 47 26, 13, 89	39, 38, 16 28, 51, 16	43, 98, 01 33, 11, 01	60, 39, 86 48, 53, 56
	STATE PLAN	18, 23, 38	10, 81, 40	10, 81, 40	11, 73, 00
	CENTRALLY SPON. PLAN	5, 20	5, 60	5, 60	13, 30
2204.	SPORTS AND YOUTH SERVICES NON PLAN	17, 86, 00 9, 40, 53	33, 44, 70 10, 72, 98	45, 57, 05 14, 44, 17	33, 29, 36 15, 47, 04

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(1)/(2)	(3)	(4)	(5)	(6)	
	STATE PLAN	7, 17, 81	21, 87, 72	21, 68, 26	8, 93, 32
	CENTRAL PLAN	11, 50
	CENTRALLY SPON. PLAN	1, 16, 16	84, 00	9, 44, 62	8, 89, 00
2205.	ART AND CULTURE NON PLAN	26, 71, 28 7, 66, 58	26, 79, 56 8, 33, 58	33, 19, 82 11, 31, 82	32, 76, 27 13, 26, 75
	STATE PLAN	19, 04, 70	18, 21, 98	21, 63, 00	19, 25, 52
	CENTRALLY SPON. PLAN	..	24, 00	25, 00	24, 00
TOTAL-(a) ..	EDUCATION, SPORTS, ART AND CULTURE	3260, 22, 06	3954, 86, 36	4998, 87, 37	5917, 20, 66
	NON PLAN	2578, 49, 10	2890, 21, 15	3916, 18, 54	4886, 41, 11
	STATE PLAN	410, 00, 92	590, 86, 75	593, 00, 75	655, 84, 38
	CENTRAL PLAN	13, 61, 13	17, 64, 86	24, 92, 86	31, 48, 87
	CENTRALLY SPON. PLAN	258, 10, 91	456, 13, 60	464, 75, 22	343, 46, 30
(b) ..	HEALTH AND FAMILY WELFARE				
2210.	MEDICAL AND PUBLIC HEALTH NON PLAN	615, 36, 85 515, 57, 06	877, 69, 59 655, 38, 44	1056, 39, 64 860, 46, 23	1186, 32, 89 997, 51, 22
	STATE PLAN	82, 78, 45	180, 30, 09	153, 91, 47	141, 01, 25
	CENTRAL PLAN	17, 01, 34	41, 57, 06	41, 57, 06	47, 36, 42
	CENTRALLY SPON. PLAN	..	44, 00	44, 88	44, 00
2211.	FAMILY WELFARE NON PLAN	110, 84, 51 11, 15, 28	147, 87, 23 14, 57, 08	154, 75, 36 20, 55, 87	430, 53, 77 24, 48, 46
	STATE PLAN	1, 22, 12	1, 81, 00	1, 82, 12	79, 00
	CENTRAL PLAN	98, 36, 68	131, 43, 15	132, 30, 25	405, 17, 31
	CENTRALLY SPON. PLAN	10, 43	6, 00	7, 12	9, 00

TOTAL-(b).. HEALTH AND FAMILY WELFARE	726, 21, 36	1025, 56, 82	1211, 15, 00	1616, 86, 66
NON PLAN	526, 72, 34	669, 95, 52	881, 02, 10	1021, 99, 68

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(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	84, 00, 57	182, 11, 09	155, 73, 59	141, 80, 25
CENTRAL PLAN	115, 38, 02	173, 00, 21	173, 87, 31	452, 53, 73
CENTRALLY SPON. PLAN	10, 43	50, 00	52, 00	53, 00
(c).. W/S SANITATION, HOUSING & URBAN DEVL.				
2215..... WATER SUPPLY AND SANITATION	354, 11, 21	232, 92, 33	274, 89, 20	332, 35, 31
NON PLAN	110, 98, 83	109, 41, 19	136, 07, 79	163, 82, 87
STATE PLAN	191, 73, 01	83, 72, 40	99, 72, 67	74, 73, 88
CENTRALLY SPON. PLAN	51, 39, 37	39, 78, 74	39, 08, 74	93, 78, 56
2216..... HOUSING	142, 41, 08	143, 42, 99	147, 39, 14	154, 27, 15
NON PLAN	129, 34, 35	143, 27, 99	147, 24, 14	154, 16, 15
STATE PLAN	13, 06, 73	15, 00	15, 00	11, 00
2217..... URBAN DEVELOPMENT	222, 17, 07	149, 23, 31	159, 51, 12	321, 12, 35
NON PLAN	23, 69, 38	25, 76, 28	30, 72, 08	28, 87, 33
STATE PLAN	197, 51, 69	123, 47, 03	128, 79, 04	292, 25, 02
CENTRALLY SPON. PLAN	96, 00	..	..	..
TOTAL-(c).. W/S SANITATION, HOUSING & URBAN DEVL.	718, 69, 36	525, 58, 63	581, 79, 46	807, 74, 81
NON PLAN	264, 02, 56	278, 45, 46	314, 04, 01	346, 86, 35
STATE PLAN	402, 31, 43	207, 34, 43	228, 66, 71	367, 09, 90
CENTRALLY SPON. PLAN	52, 35, 37	39, 78, 74	39, 08, 74	93, 78, 56
(d).. INFORMATION AND BROADCASTING				
2220..... INFORMATION AND PUBLICITY	15, 32, 60	16, 87, 83	24, 64, 93	24, 96, 64
NON PLAN	12, 80, 93	14, 62, 44	18, 38, 54	19, 76, 31
STATE PLAN	2, 51, 67	2, 25, 39	6, 26, 39	5, 20, 33
TOTAL-(d).. INFORMATION AND BROADCASTING	15, 32, 60	16, 87, 83	24, 64, 93	24, 96, 64
NON PLAN	12, 80, 93	14, 62, 44	18, 38, 54	19, 76, 31

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(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	2, 51, 67	2, 25, 39	6, 26, 39	5, 20, 33

(e)... WELFARE OF SC, ST & OTHER BACKWARD CLASS					
2225.	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC. NON PLAN	486, 76, 21	528, 32, 71	636, 18, 62	767, 81, 63
	STATE PLAN	172, 95, 48	188, 32, 15	246, 29, 91	351, 91, 40
	CENTRAL PLAN	265, 85, 32	296, 95, 01	317, 69, 90	336, 66, 38
	CENTRALLY SPON. PLAN	47, 55, 35	42, 55, 53	70, 92, 88	78, 16, 51
		40, 06	50, 02	1, 25, 93	1, 07, 34

TOTAL-(e)...	WELFARE OF SC, ST & OTHER BACKWARD CLASS	486, 76, 21	528, 32, 71	636, 18, 62	767, 81, 63
	NON PLAN	172, 95, 48	188, 32, 15	246, 29, 91	351, 91, 40
	STATE PLAN	265, 85, 32	296, 95, 01	317, 69, 90	336, 66, 38
	CENTRAL PLAN	47, 55, 35	42, 55, 53	70, 92, 88	78, 16, 51
	CENTRALLY SPON. PLAN	40, 06	50, 02	1, 25, 93	1, 07, 34
(f)... LABOUR AND LABOUR WELFARE					
2230.	LABOUR AND EMPLOYMENT NON PLAN	54, 16, 77	37, 14, 61	87, 85, 20	120, 65, 52
	STATE PLAN	27, 85, 78	29, 72, 64	41, 01, 90	48, 37, 15
	CENTRAL PLAN	19, 86, 39	4, 86, 17	14, 27, 50	22, 28, 37
	CENTRALLY SPON. PLAN	4, 16, 60	24, 80	24, 80	2, 69, 00
		2, 28, 00	2, 31, 00	32, 31, 00	47, 31, 00

TOTAL-(f)...	LABOUR AND LABOUR WELFARE	54, 16, 77	37, 14, 61	87, 85, 20	120, 65, 52
	NON PLAN	27, 85, 78	29, 72, 64	41, 01, 90	48, 37, 15
	STATE PLAN	19, 86, 39	4, 86, 17	14, 27, 50	22, 28, 37
	CENTRAL PLAN	4, 16, 60	24, 80	24, 80	2, 69, 00
	CENTRALLY SPON. PLAN	2, 28, 00	2, 31, 00	32, 31, 00	47, 31, 00

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(1)/(2)	(3)	(4)	(5)	(6)	
(g)... SOCIAL WELFARE AND NUTRITION					
2235.	SOCIAL SECURITY AND WELFARE NON PLAN	656, 31, 39	823, 16, 92	964, 85, 01	1126, 15, 43
	STATE PLAN	246, 46, 16	254, 69, 70	263, 94, 27	277, 75, 21
	CENTRAL PLAN	271, 61, 38	378, 07, 96	472, 05, 96	542, 52, 19
	CENTRALLY SPON. PLAN	138, 15, 85	190, 31, 26	228, 76, 78	12, 80, 03
		8, 00	8, 00	8, 00	293, 08, 00
2236.	NUTRITION NON PLAN	215, 57, 88	221, 23, 49	266, 84, 54	392, 03, 66
	STATE PLAN	1, 19, 93	1, 62, 25	2, 23, 30	2, 78, 12
		118, 25, 18	123, 54, 12	158, 54, 12	208, 68, 77

	CENTRALLY SPON. PLAN	96, 12, 77	96, 07, 12	106, 07, 12	180, 56, 77
2245.	RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN	245, 55, 39	491, 47, 00	1433, 65, 90	405, 85, 52
	STATE PLAN	240, 62, 62	478, 97, 00	1432, 65, 90	395, 85, 52
	STATE PLAN	4, 92, 77	12, 50, 00	1, 00, 00	10, 00, 00
TOTAL-(g)	SOCIAL WELFARE AND NUTRITION	1117, 44, 66	1535, 87, 41	2665, 35, 45	1924, 04, 61
	NON PLAN	488, 28, 71	735, 28, 95	1698, 83, 47	676, 38, 85
	STATE PLAN	394, 79, 33	514, 12, 08	631, 60, 08	761, 20, 96
	CENTRAL PLAN	138, 15, 85	190, 31, 26	228, 76, 78	12, 80, 03
	CENTRALLY SPON. PLAN	96, 20, 77	96, 15, 12	106, 15, 12	473, 64, 77
(h)	OTHERS				
2250.	OTHER SOCIAL SERVICES NON PLAN	12, 48, 92	12, 80, 10	14, 13, 74	15, 04, 49
	STATE PLAN	6, 49, 49	7, 19, 09	8, 47, 73	9, 39, 48
	STATE PLAN	5, 99, 43	5, 61, 01	5, 66, 01	5, 65, 01
2251.	SECRETARIAT-SOCIAL SERVICES NON PLAN	25, 18, 86	26, 47, 06	35, 41, 23	39, 77, 06
	STATE PLAN	21, 04, 84	21, 63, 60	30, 52, 08	35, 26, 26
	STATE PLAN	3, 53, 97	4, 03, 14	4, 08, 33	3, 37, 80
	CENTRAL PLAN	13, 91	20, 32	20, 82	38, 00

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(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRALLY SPON. PLAN	46, 14	60, 00	60, 00	75, 00
TOTAL-(h)	OTHERS	37, 67, 78	39, 27, 16	49, 54, 97	54, 81, 55
	NON PLAN	27, 54, 33	28, 82, 69	38, 99, 81	44, 65, 74
	STATE PLAN	9, 53, 40	9, 64, 15	9, 74, 34	9, 02, 81
	CENTRAL PLAN	13, 91	20, 32	20, 82	38, 00
	CENTRALLY SPON. PLAN	46, 14	60, 00	60, 00	75, 00
TOTAL-(B)	SOCIAL SERVICES	6416, 50, 80	7663, 51, 53	10255, 41, 00	11234, 12, 08
	NON PLAN	4098, 69, 23	4835, 41, 00	7154, 78, 28	7396, 36, 59
	STATE PLAN	1588, 89, 03	1808, 15, 07	1956, 99, 26	2299, 13, 38
	CENTRAL PLAN	319, 00, 86	423, 96, 98	498, 95, 45	578, 06, 14
	CENTRALLY SPON. PLAN	409, 91, 68	595, 98, 48	644, 68, 01	960, 55, 97
(C)	ECONOMIC SERVICES				
(a)	AGRICULTURE AND ALLIED ACTIVITIES				
2401.	CROP HUSBANDRY NON PLAN	278, 38, 89	396, 54, 38	523, 04, 33	588, 57, 93
	NON PLAN	141, 86, 71	153, 97, 80	209, 61, 91	237, 78, 65

	STATE PLAN	80, 34, 94	182, 06, 97	248, 73, 27	220, 89, 97
	CENTRAL PLAN	5, 14, 80	33, 20, 50	34, 35, 00	48, 63, 16
	CENTRALLY SPON. PLAN	51, 02, 44	27, 29, 11	30, 34, 15	81, 26, 15
2402.	SOIL AND WATER CONSERVATION NON PLAN	73, 36, 18	66, 83, 11	80, 98, 28	111, 42, 97
	STATE PLAN	33, 15, 21	35, 53, 08	49, 14, 36	58, 62, 97
	CENTRALLY SPON. PLAN	23, 73, 99	14, 83, 00	15, 36, 89	34, 80, 00
2403.	ANIMAL HUSBANDRY NON PLAN	109, 69, 46	130, 62, 34	186, 32, 37	184, 68, 23
	STATE PLAN	91, 78, 81	100, 65, 34	142, 96, 11	166, 53, 75
	CENTRAL PLAN	4, 28, 39	8, 00, 00	21, 13, 00	8, 50, 00
	CENTRALLY SPON. PLAN	5, 81, 36	14, 14, 00	14, 14, 00	6, 76, 48

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(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRALLY SPON. PLAN	7, 80, 90	7, 83, 00	8, 09, 26	2, 88, 00
2404.	DAIRY DEVELOPMENT NON PLAN	1, 62, 70	7, 09, 26	7, 25, 15	4, 86, 10
	STATE PLAN	38, 60	40, 66	56, 55	67, 50
	CENTRAL PLAN	24, 10	2, 75, 00	2, 75, 00	25, 00
2405.	FISHERIES NON PLAN	1, 00, 00	3, 93, 60	3, 93, 60	3, 93, 60
	STATE PLAN	27, 77, 48	52, 77, 72	65, 11, 13	59, 49, 25
	CENTRAL PLAN	20, 55, 30	22, 36, 01	32, 27, 84	36, 65, 63
	CENTRALLY SPON. PLAN	5, 78, 18	15, 87, 59	13, 78, 59	10, 00, 99
2406.	FORESTRY AND WILD LIFE NON PLAN	..	68, 00	68, 00	68, 65
	STATE PLAN	1, 44, 00	13, 86, 12	18, 36, 70	12, 13, 98
	CENTRAL PLAN	214, 83, 56	289, 08, 19	335, 78, 59	354, 42, 18
	CENTRALLY SPON. PLAN	101, 37, 25	119, 44, 17	162, 16, 68	178, 37, 11
2408.	FOOD STORAGE AND WAREHOUSING NON PLAN	103, 67, 04	147, 91, 00	146, 80, 58	151, 80, 00
	STATE PLAN	6, 21, 16	8, 99, 65	8, 99, 65	12, 00, 04
	CENTRAL PLAN	3, 58, 11	12, 73, 37	17, 81, 68	12, 25, 03
2415.	AGRI CULTURAL RESEAR- CH AND EDUCATION NON PLAN	62, 85, 54	81, 59, 47	585, 10, 40	874, 05, 85
	STATE PLAN	44, 98, 34	46, 33, 22	549, 82, 15	866, 65, 35
	CENTRAL PLAN	17, 87, 20	34, 99, 00	35, 01, 00	5, 80, 00
2425.	CO-OPERATION NON PLAN	..	27, 25	27, 25	1, 60, 50
	STATE PLAN	34, 19, 10	34, 04, 75	40, 79, 25	71, 05, 84
	CENTRAL PLAN	30, 30, 10	30, 14, 75	36, 01, 71	57, 15, 84
	CENTRALLY SPON. PLAN	3, 89, 00	3, 90, 00	4, 77, 54	13, 90, 00
2435.	OTHER AGRI CULTURAL PROGRAMMES	84, 47, 79	92, 22, 37	110, 11, 28	125, 61, 38
	STATE PLAN	39, 21, 34	41, 94, 38	59, 07, 28	70, 80, 38
	CENTRAL PLAN	45, 26, 45	50, 27, 99	51, 04, 00	54, 81, 00

NON PLAN	2, 15, 52	2, 56, 34	3, 76, 52	4, 27, 30
STATE PLAN	97, 04	1, 13, 00	1, 11, 00	3, 28, 00
TOTAL-(a) . . . AGRI CULTURE AND ALLIED ACTIVITIES	890, 33, 26	1154, 50, 93	1939, 38, 30	2381, 75, 03

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(1)/(2)	(3)	(4)	(5)	(6)
NON PLAN	505, 77, 18	553, 35, 75	1245, 41, 11	1677, 54, 48
STATE PLAN	286, 06, 33	461, 73, 55	540, 50, 87	504, 04, 96
CENTRAL PLAN	18, 17, 32	61, 23, 00	62, 37, 50	73, 62, 43
CENTRALLY SPON. PLAN	80, 32, 43	78, 18, 63	91, 08, 82	126, 53, 16
(b) . . . RURAL DEVELOPMENT				
2501. SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	77, 75, 65	118, 61, 53	132, 27, 36	134, 71, 58
NON PLAN	38, 59, 65	44, 57, 53	63, 35, 50	75, 67, 58
STATE PLAN	39, 16, 00	74, 04, 00	68, 91, 86	59, 04, 00
2505. RURAL EMPLOYMENT	133, 23, 94	270, 00, 00	270, 00, 00	240, 00, 00
NON PLAN	-34	..	..	..
STATE PLAN	133, 24, 28	270, 00, 00	270, 00, 00	240, 00, 00
2506. LAND REFORMS	37, 18, 16	36, 20, 80	40, 77, 04	40, 33, 20
NON PLAN	37, 18, 16	36, 20, 80	40, 77, 04	40, 33, 20
2515. OTHER RURAL DEVELOPMENT PROGRAMMES	612, 95, 73	665, 00, 28	878, 91, 43	766, 19, 62
NON PLAN	218, 46, 60	229, 92, 68	258, 79, 37	276, 12, 02
STATE PLAN	394, 21, 47	434, 71, 70	619, 72, 12	489, 71, 70
CENTRAL PLAN	68	6, 00	6, 00	6, 00
CENTRALLY SPON. PLAN	26, 98	29, 90	33, 94	29, 90
TOTAL-(b) . . . RURAL DEVELOPMENT	861, 13, 48	1089, 82, 61	1321, 95, 83	1181, 24, 40
NON PLAN	294, 24, 07	310, 71, 01	362, 91, 91	392, 12, 80
STATE PLAN	566, 61, 75	778, 75, 70	958, 63, 98	788, 75, 70
CENTRAL PLAN	68	6, 00	6, 00	6, 00
CENTRALLY SPON. PLAN	26, 98	29, 90	33, 94	29, 90
(d) . . . IRRIGATION AND FLOOD CONTROL				
2700. MAJOR IRRIGATION	128, 36, 22	146, 35, 65	202, 39, 84	207, 31, 58
NON PLAN	126, 36, 62	144, 95, 65	197, 49, 84	202, 91, 58
STATE PLAN	1, 99, 60	1, 40, 00	4, 90, 00	4, 40, 00

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(1)/(2)	(3)	(4)	(5)	(6)
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2701.	MEDIUM IRRIGATION NON PLAN	43, 11, 70 43, 11, 70	43, 04, 35 43, 04, 35	46, 43, 56 46, 43, 56	46, 52, 43 46, 52, 43
2702.	MINOR IRRIGATION NON PLAN	173, 18, 62 66, 78, 67	149, 57, 00 66, 00, 00	214, 82, 63 88, 76, 44	221, 81, 11 100, 38, 11
	STATE PLAN	106, 39, 95	83, 57, 00	126, 06, 19	121, 43, 00
2705.	COMMAND AREA DEVELOPMENT NON PLAN	35, 27, 12 4, 58, 36	44, 31, 20 5, 22, 56	47, 98, 89 6, 30, 75	40, 67, 51 6, 72, 51
	STATE PLAN	12, 87, 41	18, 00, 00	18, 00, 00	13, 00, 00
	CENTRALLY SPON. PLAN	17, 81, 35	21, 08, 64	23, 68, 14	20, 95, 00
2711.	FLOOD CONTROL AND DRAINAGE NON PLAN	74, 06, 86 74, 06, 86	52, 00, 00 52, 00, 00	121, 18, 20 121, 18, 20	66, 49, 36 66, 49, 36
TOTAL-(d) . . . IRRIGATION AND FLOOD CONTROL		454, 00, 52	435, 28, 20	632, 83, 12	582, 81, 99
	NON PLAN	314, 92, 21	311, 22, 56	460, 18, 79	423, 03, 99
	STATE PLAN	121, 26, 96	102, 97, 00	148, 96, 19	138, 83, 00
	CENTRALLY SPON. PLAN	17, 81, 35	21, 08, 64	23, 68, 14	20, 95, 00
(e) . . ENERGY					
2801.	POWER NON PLAN	183, 10, 11 4, 37, 32	205, 24, 10 4, 04, 10	277, 33, 01 6, 31, 01	89, 16, 18 5, 91, 68
	STATE PLAN	178, 72, 79	201, 20, 00	271, 02, 00	83, 24, 50
2810.	NEW AND RENEWABLE ENERGY	6, 87, 77	23, 84, 32	20, 93, 07	7, 27, 05
	NON PLAN	17, 00	27, 00	27, 00	27, 00
	STATE PLAN	6, 70, 77	4, 97, 80	4, 75, 40	7, 00, 01
	CENTRALLY SPON. PLAN	..	18, 59, 52	15, 90, 67	4
TOTAL-(e) . . ENERGY		189, 97, 88	229, 08, 42	298, 26, 08	96, 43, 23
	NON PLAN	4, 54, 32	4, 31, 10	6, 58, 01	6, 18, 68
	STATE PLAN	185, 43, 56	206, 17, 80	275, 77, 40	90, 24, 51

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(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRALLY SPON. PLAN	..	18, 59, 52	15, 90, 67	4
(f) . . INDUSTRY AND MINERALS					
2851.	VILLAGE AND SMALL INDUSTRIES NON PLAN	82, 06, 61 36, 58, 73	116, 07, 37 38, 99, 61	133, 23, 50 54, 34, 26	120, 83, 21 64, 01, 95
	STATE PLAN	34, 97, 07	42, 58, 23	40, 23, 23	33, 16, 98
	CENTRAL PLAN	6, 71, 58	7, 85, 29	11, 39, 67	8, 88, 11
	CENTRALLY SPON. PLAN	3, 79, 23	26, 64, 24	27, 26, 34	14, 76, 17
2852.	INDUSTRIES	27, 52, 54	29, 68, 72	32, 07, 27	47, 34, 71

	NON PLAN	13, 84	16, 55	23, 10	28, 09
	STATE PLAN	27, 38, 70	29, 36, 16	31, 68, 16	46, 76, 60
	CENTRALLY SPON. PLAN	..	16, 01	16, 01	30, 02
2853.	NON-FERROUS MINING & METALLURGICAL INDUSTRIES	19, 87, 88	25, 30, 79	28, 49, 11	33, 53, 05
	NON PLAN	16, 00, 34	17, 85, 18	25, 03, 50	29, 87, 64
	STATE PLAN	3, 87, 54	7, 45, 61	3, 45, 61	3, 65, 41
2875.	OTHER INDUSTRIES	35, 00	10, 17, 00	8, 16, 60	91
	STATE PLAN	35, 00	10, 17, 00	8, 16, 60	91
2885.	OTHER OUTLAY ON INDUSTRIES AND MINERALS	2, 04, 71	9, 96	9, 96	1
	NON PLAN	1, 49, 65	..	..	..
	STATE PLAN	55, 06	9, 96	9, 96	1
TOTAL-(f) . . .	INDUSTRY AND MINERALS	131, 86, 74	181, 33, 84	202, 06, 44	201, 71, 89
	NON PLAN	54, 22, 56	57, 01, 34	79, 60, 86	94, 17, 68
	STATE PLAN	67, 13, 37	89, 66, 96	83, 63, 56	83, 59, 91
	CENTRAL PLAN	6, 71, 58	7, 85, 29	11, 39, 67	8, 88, 11
	CENTRALLY SPON. PLAN	3, 79, 23	26, 80, 25	27, 42, 35	15, 06, 19

(g) . . TRANSPORT

3051.	PORTS AND LIGHT	63, 48	66, 64	92, 84	1, 00, 26
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(1)/(2)	(3)	(4)	(5)	(6)	
	HOUSES				
	NON PLAN	63, 48	66, 64	92, 84	1, 00, 26
3053.	CIVIL AVIATION	75, 35	1, 39, 89	1, 66, 20	1, 61, 24
	NON PLAN	75, 35	1, 39, 89	1, 66, 20	1, 61, 24
3054.	ROADS AND BRIDGES	749, 70, 46	900, 15, 00	1020, 96, 46	910, 71, 18
	NON PLAN	749, 70, 46	781, 90, 00	802, 71, 46	850, 71, 18
	STATE PLAN	..	118, 25, 00	218, 25, 00	60, 00, 00
3055.	ROAD TRANSPORT	1, 60, 00	1, 60, 10	6, 60, 10	1, 60, 10
	NON PLAN	1, 60, 00	1, 60, 10	1, 60, 10	1, 60, 10
	STATE PLAN	..	..	5, 00, 00	..
3056.	INLAND WATER TRANSPORT	1, 63, 93	2, 21, 55	2, 91, 46	3, 28, 15
	NON PLAN	1, 61, 93	1, 73, 55	2, 43, 46	2, 68, 15
	STATE PLAN	2, 00	48, 00	48, 00	60, 00
TOTAL-(g) . . .	TRANSPORT	754, 33, 22	906, 03, 18	1033, 07, 06	918, 20, 93
	NON PLAN	754, 31, 22	787, 30, 18	809, 34, 06	857, 60, 93
	STATE PLAN	2, 00	118, 73, 00	223, 73, 00	60, 60, 00

(i) . . SCIENCE TECHNOLOGY
AND ENVIRONMENT

3425.	OTHER SCIENTIFIC RESEARCH	6, 10, 98	20, 23, 67	19, 16, 47	18, 59, 18
	NON PLAN	57, 71	68, 47	68, 47	78, 47
	STATE PLAN	5, 53, 27	19, 55, 20	18, 48, 00	17, 80, 71
3435.	ECOLOGY AND ENVIRONMENT	12, 33, 13	16, 33, 02	15, 43, 74	17, 12, 54
	NON PLAN	2, 70, 45	3, 19, 61	3, 30, 33	3, 21, 94
	STATE PLAN	8, 00, 01	11, 43, 00	10, 43, 00	10, 43, 00
	CENTRAL PLAN	1, 62, 67	1, 70, 41	1, 70, 41	3, 47, 60

TOTAL-(i) . . .	SCIENCE TECHNOLOGY AND ENVIRONMENT	18, 44, 11	36, 56, 69	34, 60, 21	35, 71, 72
	NON PLAN	3, 28, 16	3, 88, 08	3, 98, 80	4, 00, 41
	STATE PLAN	13, 53, 28	30, 98, 20	28, 91, 00	28, 23, 71

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(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRAL PLAN	1, 62, 67	1, 70, 41	1, 70, 41	3, 47, 60

(j) . . .	GENERAL ECONOMIC SERVICES				
3451.	SECRETARIAT ECONOMIC SERVICES	406, 09, 42	504, 68, 15	502, 08, 33	512, 86, 75
	NON PLAN	38, 34, 21	41, 22, 35	58, 22, 33	68, 54, 15
	STATE PLAN	367, 75, 21	463, 45, 80	443, 86, 00	444, 32, 60
3452.	TOURISM	7, 17, 65	8, 91, 72	10, 49, 07	14, 87, 74
	NON PLAN	4, 43, 15	4, 26, 72	5, 84, 07	6, 92, 74
	STATE PLAN	2, 74, 50	4, 65, 00	4, 65, 00	7, 95, 00
3453.	FOREIGN TRADE AND EXPORT PROMOTION	3, 33, 10	4, 07, 25	5, 28, 02	6, 19, 01
	NON PLAN	2, 93, 35	3, 22, 25	4, 43, 02	5, 34, 01
	STATE PLAN	39, 75	85, 00	85, 00	85, 00
3454.	CENSUS SURVEYS AND STATISTICS	6, 23, 30	8, 03, 88	10, 71, 96	12, 33, 03
	NON PLAN	6, 06, 44	6, 48, 62	9, 16, 70	10, 90, 83
	STATE PLAN	7, 51	1, 08, 00	1, 08, 00	1, 08, 00
	CENTRAL PLAN	9, 35	47, 26	47, 26	34, 20
3456.	CIVIL SUPPLIES	2, 00, 45	3, 03, 92	4, 01, 30	3, 80, 12
	NON PLAN	1, 90, 19	2, 29, 92	3, 24, 30	3, 66, 12
	STATE PLAN	10, 26	74, 00	77, 00	7, 00
	CENTRALLY SPON. PLAN	..	..	..	7, 00
3475.	OTHER GENERAL ECONOMIC SERVICES	3, 72, 07	5, 76, 69	6, 13, 89	6, 43, 08
	NON PLAN	3, 22, 07	3, 76, 69	5, 38, 89	6, 27, 08
	STATE PLAN	50, 00	2, 00, 00	75, 00	16, 00

TOTAL-(j) . . .	GENERAL ECONOMIC SERVICES	428, 55, 99	534, 51, 61	538, 72, 57	556, 49, 73

NON PLAN	56,89,41	61,26,55	86,29,31	101,64,93
STATE PLAN	371,57,23	472,77,80	451,96,00	454,43,60
CENTRAL PLAN	9,35	47,26	47,26	34,20
CENTRALLY SPON. PLAN	7,00

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(1)/(2)	(3)	(4)	(5)	(6)
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TOTAL-(C).. ECONOMIC SERVICES	3728,65,20	4567,15,48	6000,89,61	5954,38,92
NON PLAN	1988,19,13	2089,06,57	3054,32,85	3556,33,90
STATE PLAN	1611,64,48	2261,80,01	2712,12,00	2148,75,39
CENTRAL PLAN	26,61,60	71,31,96	76,00,84	86,38,34
CENTRALLY SPON. PLAN	102,19,99	144,96,94	158,43,92	162,91,29

(D).. GRANTS-IN-AID AND CONTRIBUTIONS

3604..... COMPENS. & ASSIG. TO LOCAL BODIES & PANC-HAYATI RAJ INSTN. NON PLAN	350,90,00	377,00,15	395,58,61	378,57,01
	350,90,00	377,00,15	395,58,61	378,57,01

TOTAL-(D).. GRANTS-IN-AID AND CONTRIBUTIONS	350,90,00	377,00,15	395,58,61	378,57,01
NON PLAN	350,90,00	377,00,15	395,58,61	378,57,01

TOTAL..... EXPENDITURE MET FROM REVENUE	17723,26,81	22706,55,10	26049,68,66	28919,18,76
NON PLAN	13634,18,91	17338,85,46	19938,13,79	22595,31,28
STATE PLAN	3215,09,44	4111,31,70	4711,31,83	4516,94,16
CENTRAL PLAN	357,19,29	512,59,67	592,66,11	674,18,36
CENTRALLY SPON. PLAN	516,79,17	743,78,27	807,56,93	1132,74,96

CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT
(A).. CAPITAL ACCOUNT OF GENERAL SERVICES

4055..... CAPITAL OUTLAY ON POLICE NON PLAN	25,79	25,00,00	25,00,00	18,00,00
	25,79	25,00,00	25,00,00	18,00,00
4059..... CAPITAL OUTLAY ON PUBLIC WORKS NON PLAN	132,09,91	109,05,02	162,81,39	153,57,38
	36,35,03	17,60,51	66,08,65	6,36,52
STATE PLAN	90,71,88	87,44,51	88,42,82	134,20,66
CENTRAL PLAN	13,00,20

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(1)/(2)	(3)	(4)	(5)	(6)
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	CENTRALLY SPON. PLAN	5,03,00	4,00,00	8,29,92	..
TOTAL-(A)..	CAPITAL ACCOUNT OF GENERAL SERVICES	132,35,70	134,05,02	187,81,39	171,57,38
	NON PLAN	36,60,82	42,60,51	91,08,65	24,36,52
	STATE PLAN	90,71,88	87,44,51	88,42,82	134,20,66
	CENTRAL PLAN	..	..	..	13,00,20
	CENTRALLY SPON. PLAN	5,03,00	4,00,00	8,29,92	..
(B)..	CAPITAL ACCOUNT OF SOCIAL SERVICES				
(a)..	CAP. A/C OF EDUCATION , SPORTS, ART & CULTURE				
4202.	CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	5,79,24	3,27,36	7,29,83	99,39,83
	STATE PLAN	2,19,87	3,27,36	3,96,19	25,14,83
	CENTRAL PLAN	3,34,87	..	3,33,62	10,12,48
	CENTRALLY SPON. PLAN	24,50	..	2	64,12,52
TOTAL-(a)..	CAP. A/C OF EDUCATION , SPORTS, ART & CULTURE	5,79,24	3,27,36	7,29,83	99,39,83
	STATE PLAN	2,19,87	3,27,36	3,96,19	25,14,83
	CENTRAL PLAN	3,34,87	..	3,33,62	10,12,48
	CENTRALLY SPON. PLAN	24,50	..	2	64,12,52
(b)..	CAPITAL A/C OF HEALTH AND FAMILY WELFARE				
4210.	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	20,37,94	23,28,31	18,63,23	25,87,95
	STATE PLAN	17,05,67	21,70,31	16,83,41	25,87,95
	CENTRAL PLAN	3,32,27	1,58,00	1,79,82	..
TOTAL-(b)..	CAPITAL A/C OF HEALTH AND FAMILY WELFARE	20,37,94	23,28,31	18,63,23	25,87,95

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(1)/(2)	(3)	(4)	(5)	(6)	
	STATE PLAN	17,05,67	21,70,31	16,83,41	25,87,95
	CENTRAL PLAN	3,32,27	1,58,00	1,79,82	..
(c)..	CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP				
4215.	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	440,74,93	529,32,81	521,42,79	362,04,22
	NON PLAN	6,99,94	6,00,00	6,00,00	..
	STATE PLAN	160,62,48	212,68,60	205,34,03	156,41,15

	CENTRALLY SPON. PLAN	273, 12, 51	310, 64, 21	310, 08, 76	205, 63, 07
4216.	CAPITAL OUTLAY ON HOUSING NON PLAN	72, 42, 39	86, 87, 44	96, 26, 30	65, 48, 99
	STATE PLAN	14, 22, 86	8, 61, 20	20, 61, 23	3, 11, 99
	CENTRAL PLAN	58, 02, 23	78, 26, 24	75, 14, 53	59, 37, 00
	CENTRAL PLAN	17, 30	..	50, 54	3, 00, 00
4217.	CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE PLAN	15, 29, 73	5, 86, 98	7, 86, 98	11, 73, 46
	STATE PLAN	15, 29, 73	5, 86, 98	7, 86, 98	11, 73, 46
TOTAL-(c) . . .	CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP	528, 47, 05	622, 07, 23	625, 56, 07	439, 26, 67
	NON PLAN	21, 22, 80	14, 61, 20	26, 61, 23	3, 11, 99
	STATE PLAN	233, 94, 44	296, 81, 82	288, 35, 54	227, 51, 61
	CENTRAL PLAN	17, 30	..	50, 54	3, 00, 00
	CENTRALLY SPON. PLAN	273, 12, 51	310, 64, 21	310, 08, 76	205, 63, 07
(e)	CAPITAL A/C OF WELF- ARE OF SC, ST, & OBC				
4225.	CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	88, 63, 38	76, 32, 96	119, 49, 12	110, 37, 96
	STATE PLAN	69, 18, 54	57, 20, 99	68, 76, 10	83, 74, 62
	CENTRAL PLAN	3, 08, 00	6, 00, 01	17, 39, 89	18, 00, 00
	CENTRALLY SPON. PLAN	16, 36, 84	13, 11, 96	33, 33, 13	8, 63, 34
TOTAL-(e) . . .	CAPITAL A/C OF WELF- ARE OF SC, ST, & OBC	88, 63, 38	76, 32, 96	119, 49, 12	110, 37, 96

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(1)/(2)	(3)	(4)	(5)	(6)	
	STATE PLAN	69, 18, 54	57, 20, 99	68, 76, 10	83, 74, 62
	CENTRAL PLAN	3, 08, 00	6, 00, 01	17, 39, 89	18, 00, 00
	CENTRALLY SPON. PLAN	16, 36, 84	13, 11, 96	33, 33, 13	8, 63, 34
(h)	CAPITAL A/C OF OTHERS				
4250.	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	..	2, 50, 00	2, 50, 00	4, 28, 00
	STATE PLAN	..	2, 50, 00	2, 50, 00	4, 28, 00
TOTAL-(h) . . .	CAPITAL A/C OF OTHERS	..	2, 50, 00	2, 50, 00	4, 28, 00
	STATE PLAN	..	2, 50, 00	2, 50, 00	4, 28, 00
TOTAL-(B) . . .	CAPITAL ACCOUNT OF SOCIAL SERVICES	643, 27, 61	727, 45, 86	773, 48, 25	679, 20, 41
	NON PLAN	21, 22, 80	14, 61, 20	26, 61, 23	3, 11, 99

STATE PLAN	322, 38, 52	381, 50, 48	380, 41, 24	366, 57, 01
CENTRAL PLAN	9, 92, 44	7, 58, 01	23, 03, 87	31, 12, 48
CENTRALLY SPON. PLAN	289, 73, 85	323, 76, 17	343, 41, 91	278, 38, 93

(C).. CAPITAL ACCOUNT OF ECONOMIC SERVICES

(a).. CAPITAL A/C OF AGR. & ALLIED ACTIVITIES

4401.....	CAPITAL OUTLAY ON CROP HUSBANDRY STATE PLAN	..	2	2	2
		..	2	2	2
4403.....	CAPITAL OUTLAY ON ANIMAL HUSBANDRY STATE PLAN	..	..	..	26, 00, 00
		..	..	..	26, 00, 00
4405.....	CAPITAL OUTLAY ON FISHERIES STATE PLAN	32, 46	3, 58, 92	3, 58, 92	7, 57, 99
		32, 46	1, 79, 46	1, 79, 46	5, 79, 00
	CENTRALLY SPON. PLAN	..	1, 79, 46	1, 79, 46	1, 78, 99

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(1)/(2)	(3)	(4)	(5)	(6)	
4406.....	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE NON PLAN	42, 45, 57	17, 80, 00	16, 86, 42	17, 70, 00
	STATE PLAN	27, 65, 48	..	..	-5, 40, 00
		14, 80, 09	17, 80, 00	16, 86, 42	23, 10, 00
4408.....	CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING STATE PLAN	1, 00, 00	25, 00	..	..
		1, 00, 00	25, 00	..	..
4416.....	INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS STATE PLAN	..	1	1	1
		..	1	1	1
4425.....	CAPITAL OUTLAY ON CO-OPERATION STATE PLAN	5, 52, 97	11, 96, 00	6, 00, 00	2, 26, 00
		5, 52, 97	11, 96, 00	6, 00, 00	2, 26, 00
TOTAL-(a)..	CAPITAL A/C OF AGR. & ALLIED ACTIVITIES	49, 31, 00	33, 59, 95	26, 45, 37	53, 54, 02
	NON PLAN	27, 65, 48	..	..	-5, 40, 00
	STATE PLAN	21, 65, 52	31, 80, 49	24, 65, 91	57, 15, 03
	CENTRALLY SPON. PLAN	..	1, 79, 46	1, 79, 46	1, 78, 99
(d)..	CAPITAL A/C OF IRR. & FLOOD CONTROL				
4700.....	CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN	1009, 65, 41	763, 30, 00	925, 96, 37	1056, 00, 00
		1009, 65, 41	763, 30, 00	925, 96, 37	1056, 00, 00
4701.....	CAPITAL OUTLAY ON MEDIUM IRRIGATION NON PLAN	259, 62, 99	359, 77, 00	348, 37, 13	342, 95, 00
		..	..	..	72, 00
	STATE PLAN	259, 62, 99	359, 77, 00	348, 37, 13	342, 23, 00

4702.	CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN	83, 50, 83	117, 36, 80	111, 21, 31	134, 28, 80
		83, 50, 83	117, 36, 80	111, 21, 31	134, 28, 80
4711.	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE PLAN	59, 84, 08	156, 00, 01	140, 57, 00	237, 25, 21
		52, 96, 14	46, 50, 01	31, 07, 00	127, 75, 21
	CENTRALLY SPON. PLAN	6, 87, 94	109, 50, 00	109, 50, 00	109, 50, 00

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(1)/(2)	(3)	(4)	(5)	(6)	
TOTAL-(d)	CAPITAL A/C OF IRR. & FLOOD CONTROL	1412, 63, 31	1396, 43, 81	1526, 11, 81	1770, 49, 01
	NON PLAN	..	..	..	72, 00
	STATE PLAN	1405, 75, 37	1286, 93, 81	1416, 61, 81	1660, 27, 01
	CENTRALLY SPON. PLAN	6, 87, 94	109, 50, 00	109, 50, 00	109, 50, 00
(e)	CAPITAL ACCOUNT OF ENERGY				
4801.	CAPITAL OUTLAY ON POWER PROJECTS STATE PLAN	..	..	1, 00	9, 00, 00
		..	..	1, 00	9, 00, 00
TOTAL-(e)	CAPITAL ACCOUNT OF ENERGY	..	..	1, 00	9, 00, 00
	STATE PLAN	..	..	1, 00	9, 00, 00
(f)	CAPITAL ACCOUNT OF INDUSTRY & MINERALS				
4852.	CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES STATE PLAN	19, 49	..	..	..
		19, 49	..	..	..
4860.	CAPITAL OUTLAY ON CONSUMER INDUSTRIES STATE PLAN	30, 25, 00	10, 00	10, 00	5, 00
		30, 25, 00	10, 00	10, 00	5, 00
TOTAL-(f)	CAPITAL ACCOUNT OF INDUSTRY & MINERALS	30, 44, 49	10, 00	10, 00	5, 00
	STATE PLAN	30, 44, 49	10, 00	10, 00	5, 00
(g)	CAPITAL ACCOUNT OF TRANSPORT				
5051.	CAPITAL OUTLAY ON PORTS & LIGHT HOUSES STATE PLAN	2, 12, 86	1, 50, 00	1, 59, 11	5, 25, 00
		2, 12, 86	1, 50, 00	1, 59, 11	5, 25, 00
5053.	CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN	69, 51	2, 70, 00	2, 70, 00	2, 00, 00
		69, 51	2, 70, 00	2, 70, 00	2, 00, 00

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(1)/(2)	(3)	(4)	(5)	(6)	
5054.	CAPITAL OUTLAY ON ROADS & BRIDGES NON PLAN	550, 85, 32	692, 49, 97	662, 54, 97	877, 54, 55
	STATE PLAN	101, 61, 43	83, 24, 74	84, 04, 74	1, 00, 00
	CENTRAL PLAN	400, 67, 40	571, 29, 00	541, 34, 00	838, 54, 50
	CENTRALLY SPON. PLAN	16, 96, 08	17, 96, 23	19, 16, 23	18, 00, 05
		31, 60, 41	20, 00, 00	18, 00, 00	20, 00, 00
5055.	CAPITAL OUTLAY ON ROAD TRANSPORT STATE PLAN	9, 95, 00	..	..	..
		9, 95, 00	..	..	..
5056.	CAPITAL OUTLAY ON INLAND & WATER TRANSPORT STATE PLAN	..	1, 45, 16	1, 44, 66	..
		..	2, 00	1, 50	..
	CENTRALLY SPON. PLAN	..	1, 43, 16	1, 43, 16	..
TOTAL-(g) . . .	CAPITAL ACCOUNT OF TRANSPORT	563, 62, 69	698, 15, 13	668, 28, 74	884, 79, 55
	NON PLAN	101, 61, 43	83, 24, 74	84, 04, 74	1, 00, 00
	STATE PLAN	413, 44, 77	575, 51, 00	545, 64, 61	845, 79, 50
	CENTRAL PLAN	16, 96, 08	17, 96, 23	19, 16, 23	18, 00, 05
	CENTRALLY SPON. PLAN	31, 60, 41	21, 43, 16	19, 43, 16	20, 00, 00
(j)	CAPITAL A/C OF GEN. ECONOMIC SERVICES				
5452.	CAPITAL OUTLAY ON TOURISM STATE PLAN	11, 64, 64	29, 65, 00	24, 11, 98	25, 45, 00
		11, 15, 98	28, 75, 00	23, 21, 98	24, 55, 00
	CENTRAL PLAN	48, 66	80, 00	80, 00	80, 00
	CENTRALLY SPON. PLAN	..	10, 00	10, 00	10, 00
5465.	INVESTMENTS IN GENE- RAL FINANCIAL & TRA- ADING INSTITUTIONS STATE PLAN	..	..	53, 05, 80	..
		..	..	53, 05, 80	..
5475.	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES NON PLAN	11, 75	18, 00	18, 00	23, 00
		11, 75	18, 00	18, 00	23, 00

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
TOTAL-(j) . . .	CAPITAL A/C OF GEN. ECONOMIC SERVICES	11, 76, 39	29, 83, 00	77, 35, 78	25, 68, 00
	NON PLAN	11, 75	18, 00	18, 00	23, 00
	STATE PLAN	11, 15, 98	28, 75, 00	76, 27, 78	24, 55, 00
	CENTRAL PLAN	48, 66	80, 00	80, 00	80, 00
	CENTRALLY SPON. PLAN	..	10, 00	10, 00	10, 00

TOTAL-(C).. CAPITAL ACCOUNT OF ECONOMIC SERVICES	2067, 77, 88	2158, 11, 89	2298, 32, 70	2743, 55, 58
NON PLAN	129, 38, 66	83, 42, 74	84, 22, 74	-3, 45, 00
STATE PLAN	1882, 46, 13	1923, 10, 30	2063, 31, 11	2596, 81, 54
CENTRAL PLAN	17, 44, 74	18, 76, 23	19, 96, 23	18, 80, 05
CENTRALLY SPON. PLAN	38, 48, 35	132, 82, 62	130, 82, 62	131, 38, 99
(E).. PUBLIC DEBT				
6003..... INTERNAL DEBT OF THE STATE GOVERNMENT	1411, 80, 60	1458, 69, 34	1322, 17, 90	..
NON PLAN	1411, 80, 60	1458, 69, 34	1322, 17, 90	..
6004..... LOANS & ADVANCES FROM THE CENTRAL GOVT.	433, 16, 16	435, 58, 23	435, 58, 23	..
NON PLAN	433, 16, 16	435, 58, 23	435, 58, 23	..
TOTAL-(E).. PUBLIC DEBT	1844, 96, 76	1894, 27, 57	1757, 76, 13	..
NON PLAN	1844, 96, 76	1894, 27, 57	1757, 76, 13	..

(F).. LOANS AND ADVANCES				
6202..... LOANS FOR EDUCATION, SPORTS, ART & CULTURE	..	..	..	..
6216..... LOANS FOR HOUSING	193, 70, 77	41, 00, 01	54, 52, 01	48, 12, 03
NON PLAN	47, 22, 00
STATE PLAN	193, 70, 77	41, 00, 01	54, 52, 01	90, 03

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
6403..... LOANS FOR ANIMAL HUSBANDRY	90, 00	10, 00, 00
NON PLAN	..	..	90, 00	10, 00, 00
6405..... LOANS FOR FISHERIES	12, 26	2, 95	2, 95	1
STATE PLAN	12, 26	2, 95	2, 95	1
6425..... LOANS FOR CO-OPERATION	12, 50, 96	1, 30, 01	1, 15, 41	39, 00
NON PLAN	..	..	15, 41	..
STATE PLAN	12, 50, 96	1, 30, 01	1, 00, 00	39, 00
6702..... LOANS FOR MINOR IRRIGATION	..	..	57, 65	..
NON PLAN	..	..	57, 65	..
6801..... LOANS FOR POWER PROJECTS	..	35, 20, 00	..	50
STATE PLAN	..	35, 20, 00	..	50
6851..... LOANS FOR VILLAGE & SMALL INDUSTRIES	1, 00	1, 01	1, 01	18, 01, 02
STATE PLAN	..	1	1	2
CENTRAL PLAN	1, 00	1, 00	1, 00	18, 01, 00
6859..... LOANS FOR TELECOMMUNICATION & ELECTRONIC INDUSTRIES	56, 00	..	..	..

	STATE PLAN	56,00	..	..	..
6860.	LOANS FOR CONSUMERS INDUSTRIES NON PLAN	..	..	22,19,03	..
		..	..	22,19,03	..
6875.	LOANS FOR OTHER INDUSTRIES STATE PLAN	..	98,00	98,00	3
		..	98,00	98,00	3
6885.	OTHER LOANS TO INDUSTRIES AND MINERALS NON PLAN	93,70,00	3	41,90,03	4
		..	..	41,90,00	..
	STATE PLAN	93,70,00	3	3	4
7610.	LOANS TO GOVERNMENT SERVANTS, ETC. NON PLAN	22,39,00	29,51,52	31,51,52	32,17,02
		22,39,00	29,51,52	31,51,52	32,17,02
7615.	MISCELLANEOUS LOANS NON PLAN	109,68,04	220,00,00	154,51,45	175,33,47
		109,68,04	220,00,00	154,51,45	175,33,47

TOTAL-(F)...	LOANS AND ADVANCES	432,68,03	328,03,53	308,29,06	284,03,12

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GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)	
	NON PLAN	132,07,04	249,51,52	251,75,06	264,72,49
	STATE PLAN	300,59,99	78,51,01	56,53,00	1,29,63
	CENTRAL PLAN	1,00	1,00	1,00	18,01,00
(H)...	TRANSFER TO CONTINGENCY FUND				
7999.	APPROPRIATION TO THE CONTINGENCY FUND NON PLAN	..	..	250,00,00	..
		..	..	250,00,00	..

TOTAL-(H)...	TRANSFER TO CONTINGENCY FUND	..	..	250,00,00	..
	NON PLAN	..	..	250,00,00	..

TOTAL.	CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT NON PLAN	5121,05,98	5241,93,87	5575,67,53	3878,36,49
		2164,26,08	2284,43,54	2461,43,81	288,76,00
	STATE PLAN	2596,16,52	2470,56,30	2588,68,17	3098,88,84
	CENTRAL PLAN	27,38,18	26,35,24	43,01,10	80,93,73
	CENTRALLY SPON. PLAN	333,25,20	460,58,79	482,54,45	409,77,92

TOTAL-I...	CONSOLIDATED FUND OF THE STATE OF ORISSA NON PLAN	22844,32,79	27948,48,97	31625,36,19	32797,55,25
		15798,44,99	19623,29,00	22399,57,60	22884,07,28
	STATE PLAN	5811,25,96	6581,88,00	7300,00,00	7615,83,00
	CENTRAL PLAN	384,57,47	538,94,91	635,67,21	755,12,09
	CENTRALLY SPON. PLAN	850,04,37	1204,37,06	1290,11,38	1542,52,88

11.. CONTINGENCY FUND				
8000. CONTINGENCY FUND	51, 33, 85	150, 00, 00	400, 00, 00	400, 00, 00
NON PLAN	51, 33, 85	150, 00, 00	400, 00, 00	400, 00, 00

TOTAL-11.. CONTINGENCY FUND	51, 33, 85	150, 00, 00	400, 00, 00	400, 00, 00
NON PLAN	51, 33, 85	150, 00, 00	400, 00, 00	400, 00, 00

III. PUBLIC ACCOUNT OF
THE STATE OF ORISSA
(I).. SMALL SAVINGS,
PROVIDENT FUNDS ETC

(b).. PROVIDENT FUNDS

8009. STATE PROVIDENT	1699, 73, 00	1665, 04, 00	1665, 04, 00	2045, 03, 00
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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
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FUNDS				
NON PLAN	1699, 73, 00	1665, 04, 00	1665, 04, 00	2045, 03, 00

TOTAL-(b).. PROVIDENT FUNDS	1699, 73, 00	1665, 04, 00	1665, 04, 00	2045, 03, 00
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NON PLAN	1699, 73, 00	1665, 04, 00	1665, 04, 00	2045, 03, 00
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(c).. OTHER ACCOUNTS

8011. INSURANCE AND PENSION FUNDS	4, 80, 89	3, 20, 00	3, 20, 00	4, 72, 50
NON PLAN	4, 80, 89	3, 20, 00	3, 20, 00	4, 72, 50

TOTAL-(c).. OTHER ACCOUNTS	4, 80, 89	3, 20, 00	3, 20, 00	4, 72, 50
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NON PLAN	4, 80, 89	3, 20, 00	3, 20, 00	4, 72, 50
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TOTAL-(I).. SMALL SAVINGS, PROVIDENT FUNDS ETC	1704, 53, 89	1668, 24, 00	1668, 24, 00	2049, 75, 50
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NON PLAN	1704, 53, 89	1668, 24, 00	1668, 24, 00	2049, 75, 50
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(J).. RESERVE FUND

(b).. RESERVE FUNDS NOT
BEARING INTEREST

8222. SINKING FUNDS	700, 02, 31	300, 00, 00	..	1486, 37, 00
NON PLAN	700, 02, 31	300, 00, 00	..	1486, 37, 00

8225. ROADS AND BRIDGES FUND	..	58, 25, 00	158, 25, 45	1
NON PLAN	..	58, 25, 00	158, 25, 45	1

8229. DEVELOPMENT AND WELFARE FUNDS	1, 20, 00	1, 20, 00	1, 20, 00	1, 50, 00
NON PLAN	1, 20, 00	1, 20, 00	1, 20, 00	1, 50, 00

8235. GENERAL & OTHER RESERVE FUNDS	416, 49, 00	1023, 97, 01	2832, 65, 90	760, 34, 10
NON PLAN	416, 49, 00	1023, 97, 01	2832, 65, 90	760, 34, 10

TOTAL-(b).. RESERVE FUNDS NOT BEARING INTEREST	1117, 71, 31	1383, 42, 01	2992, 11, 35	2248, 21, 11
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NON PLAN	1117, 71, 31	1383, 42, 01	2992, 11, 35	2248, 21, 11
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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL-(J).. RESERVE FUND	1117, 71, 31	1383, 42, 01	2992, 11, 35	2248, 21, 11
NON PLAN	1117, 71, 31	1383, 42, 01	2992, 11, 35	2248, 21, 11
(K).. DEPOSITS AND ADVANCES				
(a).. DEPOSITS BEARING INTEREST				
8336. CIVIL DEPOSITS	6, 67	7, 00	7, 00	7, 00
NON PLAN	6, 67	7, 00	7, 00	7, 00
8342. OTHER DEPOSITS	..	26, 00, 00	26, 00, 00	28, 00, 00
NON PLAN	..	26, 00, 00	26, 00, 00	28, 00, 00
TOTAL-(a).. DEPOSITS BEARING INTEREST	6, 67	26, 07, 00	26, 07, 00	28, 07, 00
NON PLAN	6, 67	26, 07, 00	26, 07, 00	28, 07, 00
(b).. DEPOSITS NOT BEARING INTEREST				
8443. CIVIL DEPOSITS	1791, 53, 32	1768, 40, 98	1768, 40, 98	1824, 50, 90
NON PLAN	1791, 53, 32	1768, 40, 98	1768, 40, 98	1824, 50, 90
8448. DEPOSITS OF LOCAL FUNDS	619, 45, 04	474, 06, 50	474, 06, 50	621, 71, 80
NON PLAN	619, 45, 04	474, 06, 50	474, 06, 50	621, 71, 80
8449. OTHER DEPOSITS	..	1510, 73, 00	1974, 22, 00	2456, 58, 00
NON PLAN	..	1510, 73, 00	1974, 22, 00	2456, 58, 00
TOTAL-(b).. DEPOSITS NOT BEARING INTEREST	2410, 98, 36	3753, 20, 48	4216, 69, 48	4902, 80, 70
NON PLAN	2410, 98, 36	3753, 20, 48	4216, 69, 48	4902, 80, 70
(c).. ADVANCES				
8550. CIVIL ADVANCES	72, 96, 81	65, 20, 00	65, 20, 00	74, 82, 20
NON PLAN	72, 96, 81	65, 20, 00	65, 20, 00	74, 82, 20
TOTAL-(c).. ADVANCES	72, 96, 81	65, 20, 00	65, 20, 00	74, 82, 20
NON PLAN	72, 96, 81	65, 20, 00	65, 20, 00	74, 82, 20

APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL-(K).. DEPOSITS AND ADVANCES	2484, 01, 84	3844, 47, 48	4307, 96, 48	5005, 69, 90
NON PLAN	2484, 01, 84	3844, 47, 48	4307, 96, 48	5005, 69, 90

(L).. SUSPENSE AND MISCELLANEOUS				
(b).. SUSPENSE				
8658. SUSPENSE ACCOUNTS	-68,69,33	13,09,60	13,09,60	20,90,90
NON PLAN	-68,69,33	13,09,60	13,09,60	20,90,90
TOTAL-(b).. SUSPENSE	-68,69,33	13,09,60	13,09,60	20,90,90
NON PLAN	-68,69,33	13,09,60	13,09,60	20,90,90
(c).. OTHER ACCOUNTS				
8670. CHEQUES & BILLS	49,13	50,00	50,00	50,00
NON PLAN	49,13	50,00	50,00	50,00
8671. DEPARTMENTAL BALANCES	36,93,78	25,00,00	25,00,00	25,60,25
NON PLAN	36,93,78	25,00,00	25,00,00	25,60,25
8672. PERMANENT CASH IMPREST	45	2,50	2,50	10
NON PLAN	45	2,50	2,50	10
8673. CASH BALANCE INVESTMENT ACCOUNT	72046,49,93	12487,58,90	12389,89,33	11750,33,76
NON PLAN	72046,49,93	12487,58,90	12389,89,33	11750,33,76
8674. SECURITY DEPOSITS MADE BY GOVERNMENT	6,39	1,50,00	1,50,00	1,00,00
NON PLAN	6,39	1,50,00	1,50,00	1,00,00
TOTAL-(c).. OTHER ACCOUNTS	72083,99,68	12514,61,40	12416,91,83	11777,44,11
NON PLAN	72083,99,68	12514,61,40	12416,91,83	11777,44,11
(d).. ACCOUNTS WITH GOVT. OF FOREIGN COUNTRIES				
8679. ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES	..	1	1	1
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APPENDIX - II GENERAL ABSTRACT OF EXPENDITURE				
(1)/(2)	(3)	(4)	(5)	(6)
NON PLAN	..	1	1	1
TOTAL-(d).. ACCOUNTS WITH GOVT. OF FOREIGN COUNTRIES	..	1	1	1
NON PLAN	..	1	1	1
(e).. MISCELLANEOUS				
8680. MISCELLANEOUS GOVERNMENT ACCOUNTS	..	1	1	1486,37,00
NON PLAN	..	1	1	1486,37,00
TOTAL-(e).. MISCELLANEOUS	..	1	1	1486,37,00
NON PLAN	..	1	1	1486,37,00
TOTAL-(L).. SUSPENSE AND	72015,30,35	12527,71,02	12430,01,45	13284,72,02

MISCELLANEOUS

NON PLAN	72015, 30, 35	12527, 71, 02	12430, 01, 45	13284, 72, 02
(M) . . REMITTANCES				
(a) . . MONEY ORDERS AND OTHER REMITTANCES				
8782. CASH REMIT. & ADJ. BETWEEN OFFICER RENDING A/C TO A.O NON PLAN	4561, 13, 03	3219, 75, 22	3219, 75, 22	5175, 42, 20
	4561, 13, 03	3219, 75, 22	3219, 75, 22	5175, 42, 20
TOTAL-(a) . . MONEY ORDERS AND OTHER REMITTANCES	4561, 13, 03	3219, 75, 22	3219, 75, 22	5175, 42, 20
NON PLAN	4561, 13, 03	3219, 75, 22	3219, 75, 22	5175, 42, 20
(b) . . INTER-GOVERNMENT ADJUSTMENT ACCOUNT				
8793. INTER-STATE SUSPENSE ACCOUNT NON PLAN	1, 67, 49	32, 00	32, 00	90, 00
	1, 67, 49	32, 00	32, 00	90, 00
TOTAL-(a) . . INTER-GOVERNMENT ADJUSTMENT ACCOUNT	1, 67, 49	32, 00	32, 00	90, 00

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APPENDIX - II
GENERAL ABSTRACT OF EXPENDITURE

(1)/(2)	(3)	(4)	(5)	(6)
NON PLAN	1, 67, 49	32, 00	32, 00	90, 00
TOTAL-(M) . . REMITTANCES	4562, 80, 52	3220, 07, 22	3220, 07, 22	5176, 32, 20
NON PLAN	4562, 80, 52	3220, 07, 22	3220, 07, 22	5176, 32, 20
TOTAL-III . . PUBLIC ACCOUNT OF THE STATE OF ORISSA NON PLAN	81884, 37, 91	22643, 91, 73	24618, 40, 50	27764, 70, 73
	81884, 37, 91	22643, 91, 73	24618, 40, 50	27764, 70, 73
Total -(I, II, III)-EXPENDITURE	104780, 04, 55	50742, 40, 70	56643, 76, 69	60962, 25, 98
CLOSING CASH BALANCE	-839, 21, 25	-148, 93, 02	-843, 45, 13	-843, 45, 13
REVENUE SURPLUS OR DEFICIT	4243, 92, 03	563, 86, 52	760, 22, 97	-2369, 09, 56

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APPENDIX - III
GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

MAJOR HEADS	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)/(2)	(3)	(4)	(5)	(6)
I . . . CONSOLIDATED FUND OF THE STATE OF ORISSA				
EXPENDITURE MET FROM				

REVENUE

A).. GENERAL SERVICES

a).. ORGANS OF STATE

2014.	ADMINISTRATION OF JUSTICE				
	STATE PLAN	..	..	2, 73	56, 98
	STATE SECTOR	..	..	2, 73	56, 98
	CENTRAL PLAN	3, 02, 39	3, 62, 24	4, 01, 33	6, 63, 88
	STATE SECTOR	24, 14	28, 65	30, 75	47, 42
	DISTRICT SECTOR	2, 78, 25	3, 33, 59	3, 70, 58	6, 16, 46

TOTAL-(a)..	ORGANS OF STATE				
	STATE PLAN	..	..	2, 73	56, 98
	STATE SECTOR	..	..	2, 73	56, 98
	CENTRAL PLAN	3, 02, 39	3, 62, 24	4, 01, 33	6, 63, 88
	STATE SECTOR	24, 14	28, 65	30, 75	47, 42
	DISTRICT SECTOR	2, 78, 25	3, 33, 59	3, 70, 58	6, 16, 46

b).. FISCAL SERVICES

2).. COLLECTION OF TAX ON PROPERTY&CAP. TRANS.

2029.	LAND REVENUE				
	STATE PLAN	5, 25, 37	5, 42, 15	6, 43, 34	14, 46, 55
	STATE SECTOR	57, 87	2, 59, 30	2, 53, 34	14, 46, 55
	DISTRICT SECTOR	4, 67, 50	2, 82, 85	3, 90, 00	..
	CENTRAL PLAN	7, 62, 33	12, 17, 25	12, 17, 25	3
	DISTRICT SECTOR	7, 62, 33	12, 17, 25	12, 17, 25	3
	CENTRALLY SPON. PLAN	4, 67, 50	2, 82, 85	4, 45, 00	6, 41, 45

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)		(3)	(4)	(5)	(6)

	STATE SECTOR	..	..	..	6, 41, 45
	DISTRICT SECTOR	4, 67, 50	2, 82, 85	4, 45, 00	..
2030.	STAMPS AND REGISTRATION				
	STATE PLAN	50, 00	1, 35, 52	1, 27, 39	18, 03, 45
	STATE SECTOR	..	..	..	18, 03, 45
	DISTRICT SECTOR	50, 00	1, 35, 52	1, 27, 39	..
	CENTRALLY SPON. PLAN	..	..	..	2, 86, 25
	STATE SECTOR	..	..	..	2, 86, 25

TOTAL-(2)..	COLLECTION OF TAX ON PROPERTY&CAP. TRANS.				
	STATE PLAN	5, 75, 37	6, 77, 67	7, 70, 73	32, 50, 00
	STATE SECTOR	57, 87	2, 59, 30	2, 53, 34	32, 50, 00

	DISTRICT SECTOR	5, 17, 50	4, 18, 37	5, 17, 39	..
	CENTRAL PLAN	7, 62, 33	12, 17, 25	12, 17, 25	3
	DISTRICT SECTOR	7, 62, 33	12, 17, 25	12, 17, 25	3
	CENTRALLY SPON. PLAN	4, 67, 50	2, 82, 85	4, 45, 00	9, 27, 70
	STATE SECTOR	..	..	..	9, 27, 70
	DISTRICT SECTOR	4, 67, 50	2, 82, 85	4, 45, 00	..
3).. COLLECTION OF TAX ON COMMODITIES&SERVICES					
2039.....	STATE EXCISE STATE PLAN	..	2, 17, 00	2, 04, 00	..
	STATE SECTOR	..	2, 17, 00	2, 04, 00	..
2041.....	TAXES ON VEHICLES STATE PLAN	2, 12, 82	14, 87, 45	15, 35, 48	10, 90, 00
	STATE SECTOR	2, 12, 82	14, 87, 45	15, 35, 48	10, 90, 00

TOTAL-(3)..	COLLECTION OF TAX ON COMMODITIES&SERVICES STATE PLAN	2, 12, 82	17, 04, 45	17, 39, 48	10, 90, 00
	STATE SECTOR	2, 12, 82	17, 04, 45	17, 39, 48	10, 90, 00

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APPENDIX - III
GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	

TOTAL-(b)..	FISCAL SERVICES STATE PLAN	7, 88, 19	23, 82, 12	25, 10, 21	43, 40, 00
	STATE SECTOR	2, 70, 69	19, 63, 75	19, 92, 82	43, 40, 00
	DISTRICT SECTOR	5, 17, 50	4, 18, 37	5, 17, 39	..
	CENTRAL PLAN	7, 62, 33	12, 17, 25	12, 17, 25	3
	DISTRICT SECTOR	7, 62, 33	12, 17, 25	12, 17, 25	3
	CENTRALLY SPON. PLAN	4, 67, 50	2, 82, 85	4, 45, 00	9, 27, 70
	STATE SECTOR	..	..	..	9, 27, 70
	DISTRICT SECTOR	4, 67, 50	2, 82, 85	4, 45, 00	..
d).. ADMINISTRATIVE SERVICES					
2051.....	PUBLIC SERVICE COMMISSION STATE PLAN	..	35, 00	38, 04	25, 00
	STATE SECTOR	..	35, 00	38, 04	25, 00
2052.....	SECRETARIAT-GENERAL SERVICES STATE PLAN	1, 09, 00	4, 55, 00	6, 01, 06	2, 96, 50
	STATE SECTOR	1, 09, 00	4, 55, 00	6, 01, 06	2, 96, 50
2053.....	DISTRICT ADMINISTRATION STATE PLAN	2, 13, 90	..	..	..
	STATE SECTOR	2, 13, 90	..	..	..

2055. POLICE				
STATE PLAN	..	..	..	3,26,00
STATE SECTOR	..	..	..	3,26,00
CENTRAL PLAN	..	..	..	86,00
STATE SECTOR	..	..	..	10,00
DISTRICT SECTOR	..	..	..	76,00
2058. STATIONERY AND PRINTING				
STATE PLAN	..	7,00,00	6,50,00	50,00
STATE SECTOR	..	7,00,00	6,50,00	50,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
2059. PUBLIC WORKS				
STATE PLAN	56,00	10,00	10,00	10,00
STATE SECTOR	56,00	10,00	10,00	10,00
2070. OTHER ADMINISTRATIVE SERVICES				
STATE PLAN	2,88,84	5,54,50	4,08,53	18,00,91
STATE SECTOR	1,00,00	..	..	3,50
DISTRICT SECTOR	1,88,84	5,54,50	4,08,53	17,97,41
CENTRAL PLAN	92,11	1,51,24	1,51,24	2,23,97
STATE SECTOR	92,11	1,51,24	1,51,24	2,23,97
TOTAL-(d) . . ADMINISTRATIVE SERVICES				
STATE PLAN	6,67,74	17,54,50	17,07,63	25,08,41
STATE SECTOR	4,78,90	12,00,00	12,99,10	7,11,00
DISTRICT SECTOR	1,88,84	5,54,50	4,08,53	17,97,41
CENTRAL PLAN	92,11	1,51,24	1,51,24	3,09,97
STATE SECTOR	92,11	1,51,24	1,51,24	2,33,97
DISTRICT SECTOR	..	..	..	76,00
TOTAL-(A) . . GENERAL SERVICES				
STATE PLAN	14,55,93	41,36,62	42,20,57	69,05,39
STATE SECTOR	7,49,59	31,63,75	32,94,65	51,07,98
DISTRICT SECTOR	7,06,34	9,72,87	9,25,92	17,97,41
CENTRAL PLAN	11,56,83	17,30,73	17,69,82	9,73,88
STATE SECTOR	1,16,25	1,79,89	1,81,99	2,81,39
DISTRICT SECTOR	10,40,58	15,50,84	15,87,83	6,92,49
CENTRALLY SPON. PLAN	4,67,50	2,82,85	4,45,00	9,27,70
STATE SECTOR	..	..	..	9,27,70
DISTRICT SECTOR	4,67,50	2,82,85	4,45,00	..

B) . . SOCIAL SERVICES

a) . . EDUCATION, SPORTS,
ART AND CULTURE

2202. GENERAL EDUCATION

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(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	365, 55, 03	539, 95, 65	538, 88, 09	615, 92, 54
STATE SECTOR	223, 74, 48	225, 28, 10	243, 56, 90	148, 82, 54
DISTRICT SECTOR	141, 80, 55	314, 67, 55	295, 31, 19	467, 10, 00
CENTRAL PLAN	13, 49, 63	17, 64, 86	24, 92, 86	31, 48, 87
STATE SECTOR	11, 60, 03	16, 56, 38	22, 54, 78	29, 35, 87
DISTRICT SECTOR	1, 89, 60	1, 08, 48	2, 38, 08	2, 13, 00
CENTRALLY SPON. PLAN	256, 89, 55	455, 00, 00	455, 00, 00	334, 20, 00
STATE SECTOR	256, 89, 55	455, 00, 00	455, 00, 00	334, 20, 00
2203. TECHNICAL EDUCATION				
STATE PLAN	18, 23, 38	10, 81, 40	10, 81, 40	11, 73, 00
STATE SECTOR	18, 23, 38	10, 81, 40	10, 81, 40	11, 73, 00
CENTRALLY SPON. PLAN	5, 20	5, 60	5, 60	13, 30
STATE SECTOR	5, 20	5, 60	5, 60	13, 30
2204. SPORTS AND YOUTH SERVICES				
STATE PLAN	7, 17, 81	21, 87, 72	21, 68, 26	8, 93, 32
STATE SECTOR	4, 69, 87	5, 58, 72	6, 39, 26	3, 88, 32
DISTRICT SECTOR	2, 47, 94	16, 29, 00	15, 29, 00	5, 05, 00
CENTRAL PLAN	11, 50	..	..	..
DISTRICT SECTOR	11, 50	..	..	..
CENTRALLY SPON. PLAN	1, 16, 16	84, 00	9, 44, 62	8, 89, 00
STATE SECTOR	1, 16, 16	84, 00	2, 09, 62	1, 54, 00
DISTRICT SECTOR	..	..	7, 35, 00	7, 35, 00
2205. ART AND CULTURE				
STATE PLAN	19, 04, 70	18, 21, 98	21, 63, 00	19, 25, 52
STATE SECTOR	19, 04, 70	18, 21, 98	21, 63, 00	19, 25, 52
CENTRALLY SPON. PLAN	..	24, 00	25, 00	24, 00
STATE SECTOR	..	24, 00	25, 00	24, 00

TOTAL-(a) . . EDUCATION, SPORTS,
ART AND CULTURE

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(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	410, 00, 92	590, 86, 75	593, 00, 75	655, 84, 38
STATE SECTOR	265, 72, 43	259, 90, 20	282, 40, 56	183, 69, 38
DISTRICT SECTOR	144, 28, 49	330, 96, 55	310, 60, 19	472, 15, 00

	CENTRAL PLAN	13,61,13	17,64,86	24,92,86	31,48,87
	STATE SECTOR	11,60,03	16,56,38	22,54,78	29,35,87
	DISTRICT SECTOR	2,01,10	1,08,48	2,38,08	2,13,00
	CENTRALLY SPON. PLAN	258,10,91	456,13,60	464,75,22	343,46,30
	STATE SECTOR	258,10,91	456,13,60	457,40,22	336,11,30
	DISTRICT SECTOR	..	..	7,35,00	7,35,00
	b).. HEALTH AND FAMILY WELFARE				
2210.....	MEDICAL AND PUBLIC HEALTH				
	STATE PLAN	82,78,45	180,30,09	153,91,47	141,01,25
	STATE SECTOR	76,72,39	90,59,23	81,51,23	79,46,38
	DISTRICT SECTOR	6,06,06	89,70,86	72,40,24	61,54,87
	CENTRAL PLAN	17,01,34	41,57,06	41,57,06	47,36,42
	STATE SECTOR	62,66	4,54,04	4,54,04	4,78,17
	DISTRICT SECTOR	16,38,68	37,03,02	37,03,02	42,58,25
	CENTRALLY SPON. PLAN	..	44,00	44,88	44,00
	STATE SECTOR	..	30,00	30,00	30,00
	DISTRICT SECTOR	..	14,00	14,88	14,00
2211.....	FAMILY WELFARE				
	STATE PLAN	1,22,12	1,81,00	1,82,12	79,00
	STATE SECTOR	21,25	51,00	52,12	79,00
	DISTRICT SECTOR	1,00,87	1,30,00	1,30,00	..
	CENTRAL PLAN	98,36,68	131,43,15	132,30,25	405,17,31
	STATE SECTOR	14,84,48	19,20,42	19,17,68	20,98,00
	DISTRICT SECTOR	83,52,20	112,22,73	113,12,57	384,19,31
	CENTRALLY SPON. PLAN	10,43	6,00	7,12	9,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE SECTOR	10,43	6,00	7,12	9,00
TOTAL-(b).. HEALTH AND FAMILY WELFARE				
STATE PLAN	84,00,57	182,11,09	155,73,59	141,80,25
STATE SECTOR	76,93,64	91,10,23	82,03,35	80,25,38
DISTRICT SECTOR	7,06,93	91,00,86	73,70,24	61,54,87
CENTRAL PLAN	115,38,02	173,00,21	173,87,31	452,53,73
STATE SECTOR	15,47,14	23,74,46	23,71,72	25,76,17
DISTRICT SECTOR	99,90,88	149,25,75	150,15,59	426,77,56
CENTRALLY SPON. PLAN	10,43	50,00	52,00	53,00
STATE SECTOR	10,43	36,00	37,12	39,00

	DISTRICT SECTOR	..	14,00	14,88	14,00
c).. W/S SANITATION, HOUSING & URBAN DEVL.					
2215.....	WATER SUPPLY AND SANITATION				
	STATE PLAN	191,73,01	83,72,40	99,72,67	74,73,88
	STATE SECTOR	164,20,97	68,87,90	64,88,12	64,19,56
	DISTRICT SECTOR	27,52,04	14,84,50	34,84,55	10,54,32
	CENTRALLY SPON. PLAN	51,39,37	39,78,74	39,08,74	93,78,56
	STATE SECTOR	11,46,19	39,78,74	39,08,74	93,78,56
	DISTRICT SECTOR	39,93,18	..	..	..
2216.....	HOUSING				
	STATE PLAN	13,06,73	15,00	15,00	11,00
	STATE SECTOR	12,73	..	..	..
	DISTRICT SECTOR	12,94,00	15,00	15,00	11,00
2217.....	URBAN DEVELOPMENT				
	STATE PLAN	197,51,69	123,47,03	128,79,04	292,25,02
	STATE SECTOR	13,05,13	27,34,03	27,78,04	41,35,02
	DISTRICT SECTOR	184,46,56	96,13,00	101,01,00	250,90,00
	CENTRALLY SPON. PLAN	96,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
STATE SECTOR	96,00	..	..	..
TOTAL-(c).. W/S SANITATION, HOUSING & URBAN DEVL.					
STATE PLAN	402,31,43	207,34,43	228,66,71	367,09,90	
STATE SECTOR	177,38,83	96,21,93	92,66,16	105,54,58	
DISTRICT SECTOR	224,92,60	111,12,50	136,00,55	261,55,32	
CENTRALLY SPON. PLAN	52,35,37	39,78,74	39,08,74	93,78,56	
STATE SECTOR	12,42,19	39,78,74	39,08,74	93,78,56	
DISTRICT SECTOR	39,93,18	..	..	..
d).. INFORMATION AND BROADCASTING					
2220.....	INFORMATION AND PUBLICITY				
	STATE PLAN	2,51,67	2,25,39	6,26,39	5,20,33
	STATE SECTOR	2,51,67	2,25,39	6,26,39	5,20,33
TOTAL-(d).. INFORMATION AND BROADCASTING					
STATE PLAN	2,51,67	2,25,39	6,26,39	5,20,33	
STATE SECTOR	2,51,67	2,25,39	6,26,39	5,20,33	
e).. WELFARE OF SC, ST & OTHER BACKWARD CLASS					

2225. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.				
STATE PLAN	265, 85, 32	296, 95, 01	317, 69, 90	336, 66, 38
STATE SECTOR	107, 89, 37	106, 52, 98	111, 44, 27	158, 17, 17
DISTRICT SECTOR	157, 95, 95	190, 42, 03	206, 25, 63	178, 49, 21
CENTRAL PLAN	47, 55, 35	42, 55, 53	70, 92, 88	78, 16, 51
STATE SECTOR	25, 07, 33	21, 10, 00	25, 58, 95	31, 18, 01
DISTRICT SECTOR	22, 48, 02	21, 45, 53	45, 33, 93	46, 98, 50
CENTRALLY SPON. PLAN	40, 06	50, 02	1, 25, 93	1, 07, 34
STATE SECTOR	39, 15	45, 01	1, 20, 92	10, 13
DISTRICT SECTOR	91	5, 01	5, 01	97, 21

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
TOTAL-(e) . . WELFARE OF SC, ST & OTHER BACKWARD CLASS				
STATE PLAN	265, 85, 32	296, 95, 01	317, 69, 90	336, 66, 38
STATE SECTOR	107, 89, 37	106, 52, 98	111, 44, 27	158, 17, 17
DISTRICT SECTOR	157, 95, 95	190, 42, 03	206, 25, 63	178, 49, 21
CENTRAL PLAN	47, 55, 35	42, 55, 53	70, 92, 88	78, 16, 51
STATE SECTOR	25, 07, 33	21, 10, 00	25, 58, 95	31, 18, 01
DISTRICT SECTOR	22, 48, 02	21, 45, 53	45, 33, 93	46, 98, 50
CENTRALLY SPON. PLAN	40, 06	50, 02	1, 25, 93	1, 07, 34
STATE SECTOR	39, 15	45, 01	1, 20, 92	10, 13
DISTRICT SECTOR	91	5, 01	5, 01	97, 21
f) . . LABOUR AND LABOUR WELFARE				
2230. LABOUR AND EMPLOYMENT				
STATE PLAN	19, 86, 39	4, 86, 17	14, 27, 50	22, 28, 37
STATE SECTOR	16, 86, 39	3, 98, 00	3, 88, 00	11, 85, 00
DISTRICT SECTOR	3, 00, 00	88, 17	10, 39, 50	10, 43, 37
CENTRAL PLAN	4, 16, 60	24, 80	24, 80	2, 69, 00
DISTRICT SECTOR	4, 16, 60	24, 80	24, 80	2, 69, 00
CENTRALLY SPON. PLAN	2, 28, 00	2, 31, 00	32, 31, 00	47, 31, 00
STATE SECTOR	2, 28, 00	2, 28, 00	2, 28, 00	17, 28, 00
DISTRICT SECTOR	..	3, 00	30, 03, 00	30, 03, 00
TOTAL-(f) . . LABOUR AND LABOUR WELFARE				
STATE PLAN	19, 86, 39	4, 86, 17	14, 27, 50	22, 28, 37
STATE SECTOR	16, 86, 39	3, 98, 00	3, 88, 00	11, 85, 00

DISTRICT SECTOR	3,00,00	88,17	10,39,50	10,43,37
CENTRAL PLAN	4,16,60	24,80	24,80	2,69,00
DISTRICT SECTOR	4,16,60	24,80	24,80	2,69,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	2,28,00	2,31,00	32,31,00	47,31,00
STATE SECTOR	2,28,00	2,28,00	2,28,00	17,28,00
DISTRICT SECTOR	..	3,00	30,03,00	30,03,00
g) .. SOCIAL WELFARE AND NUTRITION				
2235. SOCIAL SECURITY AND WELFARE				
STATE PLAN	271,61,38	378,07,96	472,05,96	542,52,19
STATE SECTOR	54,80,72	103,31,69	131,34,32	67,44,07
DISTRICT SECTOR	216,80,66	274,76,27	340,71,64	475,08,12
CENTRAL PLAN	138,15,85	190,31,26	228,76,78	12,80,03
STATE SECTOR	2,00,38	12,80,83	12,80,84	12,06,66
DISTRICT SECTOR	136,15,47	177,50,43	215,95,94	73,37
CENTRALLY SPON. PLAN	8,00	8,00	8,00	293,08,00
STATE SECTOR	..	..	..	98,82
DISTRICT SECTOR	8,00	8,00	8,00	292,09,18
2236. NUTRITION				
STATE PLAN	118,25,18	123,54,12	158,54,12	208,68,77
STATE SECTOR	112,36,08	118,07,12	153,07,12	202,56,77
DISTRICT SECTOR	5,89,10	5,47,00	5,47,00	6,12,00
CENTRALLY SPON. PLAN	96,12,77	96,07,12	106,07,12	180,56,77
STATE SECTOR	96,12,77	96,07,12	106,07,12	180,56,77
2245. RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
STATE PLAN	4,92,77	12,50,00	1,00,00	10,00,00
STATE SECTOR	4,92,77	12,50,00	1,00,00	10,00,00
TOTAL-(g) .. SOCIAL WELFARE AND NUTRITION				
STATE PLAN	394,79,33	514,12,08	631,60,08	761,20,96
STATE SECTOR	172,09,57	233,88,81	285,41,44	280,00,84
DISTRICT SECTOR	222,69,76	280,23,27	346,18,64	481,20,12

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN	138,15,85	190,31,26	228,76,78	12,80,03
STATE SECTOR	2,00,38	12,80,83	12,80,84	12,06,66

	DISTRICT SECTOR	136, 15, 47	177, 50, 43	215, 95, 94	73, 37
	CENTRALLY SPON. PLAN	96, 20, 77	96, 15, 12	106, 15, 12	473, 64, 77
	STATE SECTOR	96, 12, 77	96, 07, 12	106, 07, 12	181, 55, 59
	DISTRICT SECTOR	8, 00	8, 00	8, 00	292, 09, 18
h)... OTHERS					
2250.	OTHER SOCIAL SERVICES				
	STATE PLAN	5, 99, 43	5, 61, 01	5, 66, 01	5, 65, 01
	STATE SECTOR	5, 99, 43	5, 46, 01	5, 50, 01	5, 50, 01
	DISTRICT SECTOR	..	15, 00	16, 00	15, 00
2251.	SECRETARIAT-SOCIAL SERVICES				
	STATE PLAN	3, 53, 97	4, 03, 14	4, 08, 33	3, 37, 80
	STATE SECTOR	3, 53, 97	4, 03, 14	4, 08, 33	3, 37, 80
	CENTRAL PLAN	13, 91	20, 32	20, 82	38, 00
	STATE SECTOR	13, 91	20, 32	20, 82	38, 00
	CENTRALLY SPON. PLAN	46, 14	60, 00	60, 00	75, 00
	STATE SECTOR	46, 14	60, 00	60, 00	75, 00

TOTAL-(h)... OTHERS					
	STATE PLAN	9, 53, 40	9, 64, 15	9, 74, 34	9, 02, 81
	STATE SECTOR	9, 53, 40	9, 49, 15	9, 58, 34	8, 87, 81
	DISTRICT SECTOR	..	15, 00	16, 00	15, 00
	CENTRAL PLAN	13, 91	20, 32	20, 82	38, 00
	STATE SECTOR	13, 91	20, 32	20, 82	38, 00
	CENTRALLY SPON. PLAN	46, 14	60, 00	60, 00	75, 00
	STATE SECTOR	46, 14	60, 00	60, 00	75, 00

TOTAL-(B)... SOCIAL SERVICES					
	STATE PLAN	1588, 89, 03	1808, 15, 07	1956, 99, 26	2299, 13, 38
	STATE SECTOR	828, 95, 30	803, 36, 69	873, 68, 51	833, 60, 49
	DISTRICT SECTOR	759, 93, 73	1004, 78, 38	1083, 30, 75	1465, 52, 89

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN	319, 00, 86	423, 96, 98	498, 95, 45	578, 06, 14
STATE SECTOR	54, 28, 79	74, 41, 99	84, 87, 11	98, 74, 71
DISTRICT SECTOR	264, 72, 07	349, 54, 99	414, 08, 34	479, 31, 43
CENTRALLY SPON. PLAN	409, 91, 68	595, 98, 48	644, 68, 01	960, 55, 97
STATE SECTOR	369, 89, 59	595, 68, 47	607, 02, 12	629, 97, 58
DISTRICT SECTOR	40, 02, 09	30, 01	37, 65, 89	330, 58, 39

C)... ECONOMIC SERVICES

a) . . . AGRI CULTURE AND
ALLIED ACTIVITIES

2401.	CROP HUSBANDRY				
	STATE PLAN	80, 34, 94	182, 06, 97	248, 73, 27	220, 89, 97
	STATE SECTOR	48, 74, 01	54, 61, 90	55, 11, 90	14, 69, 97
	DISTRICT SECTOR	31, 60, 93	127, 45, 07	193, 61, 37	206, 20, 00
	CENTRAL PLAN	5, 14, 80	33, 20, 50	34, 35, 00	48, 63, 16
	STATE SECTOR	1, 71, 68	22, 50, 00	23, 30, 10	38, 65, 31
	DISTRICT SECTOR	3, 43, 12	10, 70, 50	11, 04, 90	9, 97, 85
	CENTRALLY SPON. PLAN	51, 02, 44	27, 29, 11	30, 34, 15	81, 26, 15
	STATE SECTOR	15, 61, 04	..	..	..
	DISTRICT SECTOR	35, 41, 40	27, 29, 11	30, 34, 15	81, 26, 15
2402.	SOIL AND WATER CONSERVATION				
	STATE PLAN	23, 73, 99	14, 83, 00	15, 36, 89	34, 80, 00
	DISTRICT SECTOR	23, 73, 99	14, 83, 00	15, 36, 89	34, 80, 00
	CENTRALLY SPON. PLAN	16, 46, 98	16, 47, 03	16, 47, 03	18, 00, 00
	DISTRICT SECTOR	16, 46, 98	16, 47, 03	16, 47, 03	18, 00, 00
2403.	ANIMAL HUSBANDRY				
	STATE PLAN	4, 28, 39	8, 00, 00	21, 13, 00	8, 50, 00
	STATE SECTOR	3, 24, 44	6, 96, 00	19, 56, 00	2, 46, 00
	DISTRICT SECTOR	1, 03, 95	1, 04, 00	1, 57, 00	6, 04, 00
	CENTRAL PLAN	5, 81, 36	14, 14, 00	14, 14, 00	6, 76, 48

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
	STATE SECTOR	5, 81, 36	14, 14, 00	14, 14, 00	6, 76, 48
	CENTRALLY SPON. PLAN	7, 80, 90	7, 83, 00	8, 09, 26	2, 88, 00
	STATE SECTOR	7, 80, 90	7, 83, 00	8, 09, 26	2, 88, 00
2404.	DAIRY DEVELOPMENT				
	STATE PLAN	24, 10	2, 75, 00	2, 75, 00	25, 00
	STATE SECTOR	24, 10	25, 00	25, 00	25, 00
	DISTRICT SECTOR	..	2, 50, 00	2, 50, 00	..
	CENTRAL PLAN	1, 00, 00	3, 93, 60	3, 93, 60	3, 93, 60
	STATE SECTOR	..	3, 93, 60	3, 93, 60	3, 93, 60
	DISTRICT SECTOR	1, 00, 00	..	..	..
2405.	FISHERIES				
	STATE PLAN	5, 78, 18	15, 87, 59	13, 78, 59	10, 00, 99
	STATE SECTOR	1, 13, 66	7, 48, 66	9, 14, 02	2, 30, 00
	DISTRICT SECTOR	4, 64, 52	8, 38, 93	4, 64, 57	7, 70, 99
	CENTRAL PLAN	..	68, 00	68, 00	68, 65
	STATE SECTOR	..	68, 00	68, 00	68, 65

	CENTRALLY SPON. PLAN	1,44,00	13,86,12	18,36,70	12,13,98
	STATE SECTOR	74,00	4,42,08	5,17,69	2,70,97
	DISTRICT SECTOR	70,00	9,44,04	13,19,01	9,43,01
2406.	FORESTRY AND WILD LIFE				
	STATE PLAN	103,67,04	147,91,00	146,80,58	151,80,00
	STATE SECTOR	103,67,04	147,91,00	146,80,58	151,80,00
	CENTRAL PLAN	6,21,16	8,99,65	8,99,65	12,00,04
	STATE SECTOR	6,21,16	8,99,65	8,99,65	12,00,04
	CENTRALLY SPON. PLAN	3,58,11	12,73,37	17,81,68	12,25,03
	STATE SECTOR	3,58,11	12,73,37	17,81,68	12,25,03
2408.	FOOD STORAGE AND WAREHOUSING				
	STATE PLAN	17,87,20	34,99,00	35,01,00	5,80,00
	STATE SECTOR	17,87,20	34,99,00	35,01,00	5,80,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRAL PLAN	..	27,25	27,25	1,60,50
	STATE SECTOR	..	27,25	27,25	1,60,50
2415.	AGRICULTURAL RESEARCH AND EDUCATION				
	STATE PLAN	3,89,00	3,90,00	4,77,54	13,90,00
	STATE SECTOR	3,89,00	3,90,00	4,77,54	13,90,00
2425.	CO-OPERATION				
	STATE PLAN	45,26,45	50,27,99	51,04,00	54,81,00
	STATE SECTOR	45,26,45	50,27,99	51,04,00	54,81,00
2435.	OTHER AGRICULTURAL PROGRAMMES				
	STATE PLAN	97,04	1,13,00	1,11,00	3,28,00
	STATE SECTOR	97,04	1,13,00	1,11,00	3,28,00
TOTAL-(a)	AGRICULTURE AND ALLIED ACTIVITIES				
	STATE PLAN	286,06,33	461,73,55	540,50,87	504,04,96
	STATE SECTOR	225,02,94	307,52,55	322,81,04	249,29,97
	DISTRICT SECTOR	61,03,39	154,21,00	217,69,83	254,74,99
	CENTRAL PLAN	18,17,32	61,23,00	62,37,50	73,62,43
	STATE SECTOR	13,74,20	50,52,50	51,32,60	63,64,58
	DISTRICT SECTOR	4,43,12	10,70,50	11,04,90	9,97,85
	CENTRALLY SPON. PLAN	80,32,43	78,18,63	91,08,82	126,53,16
	STATE SECTOR	27,74,05	24,98,45	31,08,63	17,84,00
	DISTRICT SECTOR	52,58,38	53,20,18	60,00,19	108,69,16

b) . . . RURAL DEVELOPMENT

2501. SPECIAL PROGRAMMES

	FOR RURAL DEVELOPMENT STATE PLAN	39,16,00	74,04,00	68,91,86	59,04,00
	STATE SECTOR	-64	..	..	..
	DISTRICT SECTOR	39,16,64	74,04,00	68,91,86	59,04,00
2505.	RURAL EMPLOYMENT STATE PLAN	133,24,28	270,00,00	270,00,00	240,00,00

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(1)/(2)	(3)	(4)	(5)	(6)	
	STATE SECTOR
	DISTRICT SECTOR	133,24,28	270,00,00	270,00,00	240,00,00
2515.	OTHER RURAL DEVELOPMENT PROGRAMMES STATE PLAN	394,21,47	434,71,70	619,72,12	489,71,70
	STATE SECTOR	9,41	11,90	11,92	11,90
	DISTRICT SECTOR	394,12,06	434,59,80	619,60,20	489,59,80
	CENTRAL PLAN	68	6,00	6,00	6,00
	DISTRICT SECTOR	68	6,00	6,00	6,00
	CENTRALLY SPON. PLAN	26,98	29,90	33,94	29,90
	STATE SECTOR	13,83	11,90	11,92	11,90
	DISTRICT SECTOR	13,15	18,00	22,02	18,00
TOTAL-(b) . . .	RURAL DEVELOPMENT STATE PLAN	566,61,75	778,75,70	958,63,98	788,75,70
	STATE SECTOR	8,77	11,90	11,92	11,90
	DISTRICT SECTOR	566,52,98	778,63,80	958,52,06	788,63,80
	CENTRAL PLAN	68	6,00	6,00	6,00
	DISTRICT SECTOR	68	6,00	6,00	6,00
	CENTRALLY SPON. PLAN	26,98	29,90	33,94	29,90
	STATE SECTOR	13,83	11,90	11,92	11,90
	DISTRICT SECTOR	13,15	18,00	22,02	18,00

d) . . IRRIGATION AND FLOOD CONTROL

2700.	MAJOR IRRIGATION STATE PLAN	1,99,60	1,40,00	4,90,00	4,40,00
	STATE SECTOR	1,99,60	1,40,00	4,90,00	4,40,00
2702.	MINOR IRRIGATION STATE PLAN	106,39,95	83,57,00	126,06,19	121,43,00
	STATE SECTOR	106,39,95	83,57,00	126,06,19	121,43,00
2705.	COMMAND AREA DEVELOPMENT				

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(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	12, 87, 41	18, 00, 00	18, 00, 00	13, 00, 00
STATE SECTOR	9, 13, 04	6, 19, 25	6, 19, 23	5, 38, 40
DISTRICT SECTOR	3, 74, 37	11, 80, 75	11, 80, 77	7, 61, 60
CENTRALLY SPON. PLAN	17, 81, 35	21, 08, 64	23, 68, 14	20, 95, 00
STATE SECTOR	13, 26, 43	7, 07, 07	9, 54, 63	8, 46, 34
DISTRICT SECTOR	4, 54, 92	14, 01, 57	14, 13, 51	12, 48, 66

TOTAL-(d) . . IRRIGATION AND FLOOD CONTROL				
STATE PLAN	121, 26, 96	102, 97, 00	148, 96, 19	138, 83, 00
STATE SECTOR	117, 52, 59	91, 16, 25	137, 15, 42	131, 21, 40
DISTRICT SECTOR	3, 74, 37	11, 80, 75	11, 80, 77	7, 61, 60
CENTRALLY SPON. PLAN	17, 81, 35	21, 08, 64	23, 68, 14	20, 95, 00
STATE SECTOR	13, 26, 43	7, 07, 07	9, 54, 63	8, 46, 34
DISTRICT SECTOR	4, 54, 92	14, 01, 57	14, 13, 51	12, 48, 66
e) . . ENERGY				
2801 POWER				
STATE PLAN	178, 72, 79	201, 20, 00	271, 02, 00	83, 24, 50
STATE SECTOR	178, 72, 79	201, 20, 00	271, 02, 00	83, 24, 50
2810 NEW AND RENEWABLE ENERGY				
STATE PLAN	6, 70, 77	4, 97, 80	4, 75, 40	7, 00, 01
STATE SECTOR	6, 70, 77	4, 97, 80	4, 75, 40	7, 00, 01
CENTRALLY SPON. PLAN	..	18, 59, 52	15, 90, 67	4
STATE SECTOR	..	18, 59, 52	15, 90, 67	4

TOTAL-(e) . . ENERGY				
STATE PLAN	185, 43, 56	206, 17, 80	275, 77, 40	90, 24, 51
STATE SECTOR	185, 43, 56	206, 17, 80	275, 77, 40	90, 24, 51
CENTRALLY SPON. PLAN	..	18, 59, 52	15, 90, 67	4
STATE SECTOR	..	18, 59, 52	15, 90, 67	4

APPENDIX - III
GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
f) . . INDUSTRY AND MINERALS				
2851 VILLAGE AND SMALL INDUSTRIES				
STATE PLAN	34, 97, 07	42, 58, 23	40, 23, 23	33, 16, 98
STATE SECTOR	22, 30, 56	8, 24, 92	8, 04, 92	9, 07, 10
DISTRICT SECTOR	12, 66, 51	34, 33, 31	32, 18, 31	24, 09, 88
CENTRAL PLAN	6, 71, 58	7, 85, 29	11, 39, 67	8, 88, 11
STATE SECTOR	6, 71, 58	7, 85, 29	11, 39, 67	8, 88, 11

	CENTRALLY SPON. PLAN	3, 79, 23	26, 64, 24	27, 26, 34	14, 76, 17
	STATE SECTOR	3, 79, 23	10, 21, 63	10, 83, 73	1, 70, 03
	DISTRICT SECTOR	..	16, 42, 61	16, 42, 61	13, 06, 14
2852.	INDUSTRIES				
	STATE PLAN	27, 38, 70	29, 36, 16	31, 68, 16	46, 76, 60
	STATE SECTOR	27, 38, 70	29, 01, 40	31, 33, 40	46, 43, 60
	DISTRICT SECTOR	..	34, 76	34, 76	33, 00
	CENTRALLY SPON. PLAN	..	16, 01	16, 01	30, 02
	DISTRICT SECTOR	..	16, 01	16, 01	30, 02
2853.	NON-FERROUS MINING & METALLURGICAL INDUSTRIES				
	STATE PLAN	3, 87, 54	7, 45, 61	3, 45, 61	3, 65, 41
	STATE SECTOR	3, 87, 54	7, 45, 61	3, 45, 61	3, 65, 41
2875.	OTHER INDUSTRIES				
	STATE PLAN	35, 00	10, 17, 00	8, 16, 60	91
	STATE SECTOR	35, 00	10, 17, 00	8, 16, 60	91
2885.	OTHER OUTLAY ON INDUSTRIES AND MINERALS				
	STATE PLAN	55, 06	9, 96	9, 96	1
	STATE SECTOR	..	-55, 34	-55, 34	-1, 63, 02
	DISTRICT SECTOR	55, 06	65, 30	65, 30	1, 63, 03

TOTAL-(F) . .	INDUSTRY AND MINERALS				

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
STATE PLAN	67, 13, 37	89, 66, 96	83, 63, 56	83, 59, 91	
STATE SECTOR	53, 91, 80	54, 33, 59	50, 45, 19	57, 54, 00	
DISTRICT SECTOR	13, 21, 57	35, 33, 37	33, 18, 37	26, 05, 91	
CENTRAL PLAN	6, 71, 58	7, 85, 29	11, 39, 67	8, 88, 11	
STATE SECTOR	6, 71, 58	7, 85, 29	11, 39, 67	8, 88, 11	
CENTRALLY SPON. PLAN	3, 79, 23	26, 80, 25	27, 42, 35	15, 06, 19	
STATE SECTOR	3, 79, 23	10, 21, 63	10, 83, 73	1, 70, 03	
DISTRICT SECTOR	..	16, 58, 62	16, 58, 62	13, 36, 16	
g) . . TRANSPORT					
3054.	ROADS AND BRIDGES				
	STATE PLAN	..	118, 25, 00	218, 25, 00	60, 00, 00
	STATE SECTOR	..	58, 25, 00	158, 25, 00	..
	DISTRICT SECTOR	..	60, 00, 00	60, 00, 00	60, 00, 00
3055.	ROAD TRANSPORT				
	STATE PLAN	5, 00, 00	..
	STATE SECTOR	5, 00, 00	..

3056.	INLAND WATER TRANSPORT				
	STATE PLAN	2, 00	48, 00	48, 00	60, 00
	STATE SECTOR	2, 00	48, 00	48, 00	60, 00

TOTAL-(g) . .	TRANSPORT				
	STATE PLAN	2, 00	118, 73, 00	223, 73, 00	60, 60, 00
	STATE SECTOR	2, 00	58, 73, 00	163, 73, 00	60, 00
	DISTRICT SECTOR	..	60, 00, 00	60, 00, 00	60, 00, 00

i) . . SCIENCE TECHNOLOGY AND ENVIRONMENT					
3425.	OTHER SCIENTIFIC RESEARCH				
	STATE PLAN	5, 53, 27	19, 55, 20	18, 48, 00	17, 80, 71
	STATE SECTOR	5, 47, 90	19, 10, 20	18, 03, 00	17, 25, 71
	DISTRICT SECTOR	5, 37	45, 00	45, 00	55, 00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	

3435.	ECOLOGY AND ENVIRONMENT				
	STATE PLAN	8, 00, 01	11, 43, 00	10, 43, 00	10, 43, 00
	STATE SECTOR	8, 00, 01	11, 43, 00	10, 43, 00	10, 43, 00
	CENTRAL PLAN	1, 62, 67	1, 70, 41	1, 70, 41	3, 47, 60
	STATE SECTOR	1, 62, 67	1, 70, 41	1, 70, 41	3, 47, 60

TOTAL-(i) . .	SCIENCE TECHNOLOGY AND ENVIRONMENT				
	STATE PLAN	13, 53, 28	30, 98, 20	28, 91, 00	28, 23, 71
	STATE SECTOR	13, 47, 91	30, 53, 20	28, 46, 00	27, 68, 71
	DISTRICT SECTOR	5, 37	45, 00	45, 00	55, 00
	CENTRAL PLAN	1, 62, 67	1, 70, 41	1, 70, 41	3, 47, 60
	STATE SECTOR	1, 62, 67	1, 70, 41	1, 70, 41	3, 47, 60
j) . . GENERAL ECONOMIC SERVICES					
3451.	SECRETARIAT ECONOMIC SERVICES				
	STATE PLAN	367, 75, 21	463, 45, 80	443, 86, 00	444, 32, 60
	STATE SECTOR	88, 37, 53	313, 20, 80	293, 61, 00	189, 92, 60
	DISTRICT SECTOR	279, 37, 68	150, 25, 00	150, 25, 00	254, 40, 00
3452.	TOURISM				
	STATE PLAN	2, 74, 50	4, 65, 00	4, 65, 00	7, 95, 00
	STATE SECTOR	2, 74, 50	4, 65, 00	4, 65, 00	7, 95, 00
3453.	FOREIGN TRADE AND EXPORT PROMOTION				
	STATE PLAN	39, 75	85, 00	85, 00	85, 00
	STATE SECTOR	39, 75	30, 00	30, 00	35, 00

	DISTRICT SECTOR	..	55,00	55,00	50,00
3454.	CENSUS SURVEYS AND STATISTICS				
	STATE PLAN	7,51	1,08,00	1,08,00	1,08,00
	STATE SECTOR	7,51	1,08,00	1,08,00	1,08,00
	CENTRAL PLAN	9,35	47,26	47,26	34,20

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
	STATE SECTOR	9,35	47,26	47,26	34,20
3456.	CIVIL SUPPLIES				
	STATE PLAN	10,26	74,00	77,00	7,00
	STATE SECTOR	10,26	74,00	77,00	7,00
	CENTRALLY SPON. PLAN	..	..	..	7,00
	STATE SECTOR	..	..	..	7,00
3475.	OTHER GENERAL ECONOMIC SERVICES				
	STATE PLAN	50,00	2,00,00	75,00	16,00
	STATE SECTOR	50,00	2,00,00	75,00	16,00
TOTAL-(j) .. GENERAL ECONOMIC SERVICES					
	STATE PLAN	371,57,23	472,77,80	451,96,00	454,43,60
	STATE SECTOR	92,19,55	321,97,80	301,16,00	199,53,60
	DISTRICT SECTOR	279,37,68	150,80,00	150,80,00	254,90,00
	CENTRAL PLAN	9,35	47,26	47,26	34,20
	STATE SECTOR	9,35	47,26	47,26	34,20
	CENTRALLY SPON. PLAN	..	..	..	7,00
	STATE SECTOR	..	..	..	7,00
TOTAL-(C) .. ECONOMIC SERVICES					
	STATE PLAN	1611,64,48	2261,80,01	2712,12,00	2148,75,39
	STATE SECTOR	687,69,12	1070,56,09	1279,65,97	756,24,09
	DISTRICT SECTOR	923,95,36	1191,23,92	1432,46,03	1392,51,30
	CENTRAL PLAN	26,61,60	71,31,96	76,00,84	86,38,34
	STATE SECTOR	22,17,80	60,55,46	64,89,94	76,34,49
	DISTRICT SECTOR	4,43,80	10,76,50	11,10,90	10,03,85
	CENTRALLY SPON. PLAN	102,19,99	144,96,94	158,43,92	162,91,29
	STATE SECTOR	44,93,54	60,98,57	67,49,58	28,19,31
	DISTRICT SECTOR	57,26,45	83,98,37	90,94,34	134,71,98
TOTAL. EXPENDITURE MET FROM REVENUE					

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	3215,09,44	4111,31,70	4711,31,83	4516,94,16
STATE SECTOR	1524,14,01	1905,56,53	2186,29,13	1640,92,56
DISTRICT SECTOR	1690,95,43	2205,75,17	2525,02,70	2876,01,60
CENTRAL PLAN	357,19,29	512,59,67	592,66,11	674,18,36
STATE SECTOR	77,62,84	136,77,34	151,59,04	177,90,59
DISTRICT SECTOR	279,56,45	375,82,33	441,07,07	496,27,77
CENTRALLY SPON. PLAN	516,79,17	743,78,27	807,56,93	1132,74,96
STATE SECTOR	414,83,13	656,67,04	674,51,70	667,44,59
DISTRICT SECTOR	101,96,04	87,11,23	133,05,23	465,30,37
CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT				
A).. CAPITAL ACCOUNT OF GENERAL SERVICES				
4059.	CAPITAL OUTLAY ON PUBLIC WORKS			
STATE PLAN	90,71,88	87,44,51	88,42,82	134,20,66
STATE SECTOR	68,10,39	64,89,15	60,97,71	95,70,40
DISTRICT SECTOR	22,61,49	22,55,36	27,45,11	38,50,26
CENTRAL PLAN	..	..	..	13,00,20
STATE SECTOR	..	..	..	1,40,00
DISTRICT SECTOR	..	..	..	11,60,20
CENTRALLY SPON. PLAN	5,03,00	4,00,00	8,29,92	..
STATE SECTOR	5,03,00	4,00,00	6,87,00	..
DISTRICT SECTOR	..	..	1,42,92	..
TOTAL- (A).. CAPITAL ACCOUNT OF GENERAL SERVICES				
STATE PLAN	90,71,88	87,44,51	88,42,82	134,20,66
STATE SECTOR	68,10,39	64,89,15	60,97,71	95,70,40
DISTRICT SECTOR	22,61,49	22,55,36	27,45,11	38,50,26
CENTRAL PLAN	13,00,20
STATE SECTOR	1,40,00
DISTRICT SECTOR	11,60,20

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	5,03,00	4,00,00	8,29,92	..
STATE SECTOR	5,03,00	4,00,00	6,87,00	..
DISTRICT SECTOR	..	..	1,42,92	..

B).. CAPITAL ACCOUNT OF
SOCIAL SERVICES

TATION, HOU. & URB. DEVP

4215.	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	STATE PLAN	160,62,48	212,68,60	205,34,03	156,41,15
	STATE SECTOR	50,73,77	78,16,00	52,82,60	73,37,48
	DISTRICT SECTOR	109,88,71	134,52,60	152,51,43	83,03,67
	CENTRALLY SPON. PLAN	273,12,51	310,64,21	310,08,76	205,63,07
	DISTRICT SECTOR	273,12,51	310,64,21	310,08,76	205,63,07
4216.	CAPITAL OUTLAY ON HOUSING				
	STATE PLAN	58,02,23	78,26,24	75,14,53	59,37,00
	STATE SECTOR	27,33,58	43,08,56	37,60,08	42,64,78
	DISTRICT SECTOR	30,68,65	35,17,68	37,54,45	16,72,22
	CENTRAL PLAN	17,30	..	50,54	3,00,00
	STATE SECTOR	17,30	..	50,54	..
	DISTRICT SECTOR	3,00,00
4217.	CAPITAL OUTLAY ON URBAN DEVELOPMENT				

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
STATE PLAN	15,29,73	5,86,98	7,86,98	11,73,46	
STATE SECTOR	15,29,73	5,86,98	7,86,98	11,73,46	
TOTAL-(c) . . CAP. A/C OF W/S, SANI - TATION, HOU. & URB. DEVP					
STATE PLAN	233,94,44	296,81,82	288,35,54	227,51,61	
STATE SECTOR	93,37,08	127,11,54	98,29,66	127,75,72	
DISTRICT SECTOR	140,57,36	169,70,28	190,05,88	99,75,89	
CENTRAL PLAN	17,30	..	50,54	3,00,00	
STATE SECTOR	17,30	..	50,54	..	
DISTRICT SECTOR	..	..	..	3,00,00
CENTRALLY SPON. PLAN	273,12,51	310,64,21	310,08,76	205,63,07	
DISTRICT SECTOR	273,12,51	310,64,21	310,08,76	205,63,07	
e) . . CAPITAL A/C OF WELF- FARE OF SC, ST, & OBC					
4225.	CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS				
	STATE PLAN	69,18,54	57,20,99	68,76,10	83,74,62
	STATE SECTOR	31,49,14	28,09,03	28,09,03	26,53
	DISTRICT SECTOR	37,69,40	29,11,96	40,67,07	83,48,09
	CENTRAL PLAN	3,08,00	6,00,01	17,39,89	18,00,00
	STATE SECTOR	3,08,00	1	1	1,00,00
	DISTRICT SECTOR	..	6,00,00	17,39,88	17,00,00

CENTRALLY SPON. PLAN	16,36,84	13,11,96	33,33,13	8,63,34
STATE SECTOR	9,15	2	2	26,52
DISTRICT SECTOR	16,27,69	13,11,94	33,33,11	8,36,82

TOTAL-(e).. CAPITAL A/C OF WELFARE OF SC, ST, & OBC STATE PLAN	69,18,54	57,20,99	68,76,10	83,74,62
STATE SECTOR	31,49,14	28,09,03	28,09,03	26,53
DISTRICT SECTOR	37,69,40	29,11,96	40,67,07	83,48,09

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRAL PLAN	3,08,00	6,00,01	17,39,89	18,00,00
STATE SECTOR	3,08,00	1	1	1,00,00
DISTRICT SECTOR	..	6,00,00	17,39,88	17,00,00
CENTRALLY SPON. PLAN	16,36,84	13,11,96	33,33,13	8,63,34
STATE SECTOR	9,15	2	2	26,52
DISTRICT SECTOR	16,27,69	13,11,94	33,33,11	8,36,82

h).. CAPITAL A/C OF OTHERS				
4250..... CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
STATE PLAN	..	2,50,00	2,50,00	4,28,00
STATE SECTOR	..	2,50,00	2,50,00	4,28,00

TOTAL-(h).. CAPITAL A/C OF OTHERS	..	2,50,00	2,50,00	4,28,00
STATE SECTOR	..	2,50,00	2,50,00	4,28,00

TOTAL-(B).. CAPITAL ACCOUNT OF SOCIAL SERVICES				
STATE PLAN	322,38,52	381,50,48	380,41,24	366,57,01
STATE SECTOR	143,44,88	176,78,24	146,09,48	171,88,66
DISTRICT SECTOR	178,93,64	204,72,24	234,31,76	194,68,35
CENTRAL PLAN	9,92,44	7,58,01	23,03,87	31,12,48
STATE SECTOR	9,92,44	1,58,01	5,63,99	11,12,48
DISTRICT SECTOR	..	6,00,00	17,39,88	20,00,00
CENTRALLY SPON. PLAN	289,73,85	323,76,17	343,41,91	278,38,93
STATE SECTOR	33,65	2	4	64,39,02
DISTRICT SECTOR	289,40,20	323,76,15	343,41,87	213,99,91

C).. CAPITAL ACCOUNT OF ECONOMIC SERVICES

a).. CAPITAL A/C OF AGR. & ALLIED ACTIVITIES

4401. CAPITAL OUTLAY ON
CROP HUSBANDRY

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	..	2	2	2
STATE SECTOR	..	2	2	2
4403. CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
STATE PLAN	..	..	..	26,00,00
DISTRICT SECTOR	..	..	..	26,00,00
4405. CAPITAL OUTLAY ON FISHERIES				
STATE PLAN	32,46	1,79,46	1,79,46	5,79,00
DISTRICT SECTOR	32,46	1,79,46	1,79,46	5,79,00
CENTRALLY SPON. PLAN	..	1,79,46	1,79,46	1,78,99
DISTRICT SECTOR	..	1,79,46	1,79,46	1,78,99
4406. CAPITAL OUTLAY ON FORESTRY AND WILD LIFE				
STATE PLAN	14,80,09	17,80,00	16,86,42	23,10,00
STATE SECTOR	..	..	..	50,00
DISTRICT SECTOR	14,80,09	17,80,00	16,86,42	22,60,00
4408. CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING				
STATE PLAN	1,00,00	25,00	..	..
STATE SECTOR	1,00,00	25,00	..	..
4416. INVESTMENTS IN AGRI - CULTURAL FINANCIAL INSTITUTIONS				
STATE PLAN	..	1	1	1
STATE SECTOR	..	1	1	1
4425. CAPITAL OUTLAY ON CO-OPERATION				
STATE PLAN	5,52,97	11,96,00	6,00,00	2,26,00
STATE SECTOR	5,52,97	11,96,00	6,00,00	2,26,00
TOTAL-(a) . . CAPITAL A/C OF AGR. & ALLIED ACTIVITIES				
STATE PLAN	21,65,52	31,80,49	24,65,91	57,15,03
STATE SECTOR	6,52,97	12,21,03	6,00,03	2,76,03
DISTRICT SECTOR	15,12,55	19,59,46	18,65,88	54,39,00

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GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
CENTRALLY SPON. PLAN	..	1,79,46	1,79,46	1,78,99
DISTRICT SECTOR	..	1,79,46	1,79,46	1,78,99

d)... CAPITAL A/C OF IRR. & FLOOD CONTROL					
4700.....	CAPITAL OUTLAY ON MAJOR IRRIGATION STATE PLAN	1009,65,41	763,30,00	925,96,37	1056,00,00
	STATE SECTOR	1009,65,41	763,30,00	925,96,37	1056,00,00
4701.....	CAPITAL OUTLAY ON MEDIUM IRRIGATION STATE PLAN	259,62,99	359,77,00	348,37,13	342,23,00
	STATE SECTOR	259,62,99	359,77,00	348,37,13	342,23,00
4702.....	CAPITAL OUTLAY ON MINOR IRRIGATION STATE PLAN	83,50,83	117,36,80	111,21,31	134,28,80
	STATE SECTOR	66,10	1,18,00	1,18,00	2,28,00
	DISTRICT SECTOR	82,84,73	116,18,80	110,03,31	132,00,80
4711.....	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	STATE PLAN	52,96,14	46,50,01	31,07,00	127,75,21
	STATE SECTOR	52,96,14	46,50,01	31,07,00	127,75,21
	CENTRALLY SPON. PLAN	6,87,94	109,50,00	109,50,00	109,50,00
	STATE SECTOR	6,87,94	109,50,00	109,50,00	109,50,00

TOTAL-(d)...	CAPITAL A/C OF IRR. & FLOOD CONTROL STATE PLAN	1405,75,37	1286,93,81	1416,61,81	1660,27,01
	STATE SECTOR	1322,90,64	1170,75,01	1306,58,50	1528,26,21
	DISTRICT SECTOR	82,84,73	116,18,80	110,03,31	132,00,80
	CENTRALLY SPON. PLAN	6,87,94	109,50,00	109,50,00	109,50,00
	STATE SECTOR	6,87,94	109,50,00	109,50,00	109,50,00

e)... CAPITAL ACCOUNT OF
ENERGY

4801..... CAPITAL OUTLAY ON
POWER PROJECTS

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
STATE PLAN	..	..	1,00	9,00,00
STATE SECTOR	..	..	1,00	9,00,00

TOTAL-(e)...	CAPITAL ACCOUNT OF ENERGY STATE PLAN	1,00	9,00,00
	STATE SECTOR	1,00	9,00,00

f)... CAPITAL ACCOUNT OF
INDUSTRY & MINERALS

4852..... CAPITAL OUTLAY ON
IRON AND STEEL
INDUSTRIES
STATE PLAN

19,49

	STATE SECTOR	19,49	..	..	..
4860.....	CAPITAL OUTLAY ON CONSUMER INDUSTRIES STATE PLAN	30,25,00	10,00	10,00	5,00
	STATE SECTOR	30,25,00	10,00	10,00	5,00

TOTAL-(f)...	CAPITAL ACCOUNT OF INDUSTRY & MINERALS STATE PLAN	30,44,49	10,00	10,00	5,00
	STATE SECTOR	30,44,49	10,00	10,00	5,00
g)...					
CAPITAL ACCOUNT OF TRANSPORT					
5051.....	CAPITAL OUTLAY ON PORTS & LIGHT HOUSES STATE PLAN	2,12,86	1,50,00	1,59,11	5,25,00
	STATE SECTOR	2,12,86	1,50,00	1,59,11	5,25,00
5053.....	CAPITAL OUTLAY ON CIVIL AVIATION STATE PLAN	69,51	2,70,00	2,70,00	2,00,00
	STATE SECTOR	69,51	2,70,00	2,70,00	2,00,00
5054.....	CAPITAL OUTLAY ON ROADS & BRIDGES STATE PLAN	400,67,40	571,29,00	541,34,00	838,54,50
	STATE SECTOR	307,56,92	481,44,00	453,49,00	713,94,50
	DISTRICT SECTOR	93,10,48	89,85,00	87,85,00	124,60,00

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APPENDIX - III
GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRAL PLAN	16,96,08	17,96,23	19,16,23	18,00,05
	STATE SECTOR	16,96,08	17,96,23	19,16,23	18,00,05
	CENTRALLY SPON. PLAN	31,60,41	20,00,00	18,00,00	20,00,00
	STATE SECTOR	31,60,41	20,00,00	18,00,00	20,00,00
5055.....	CAPITAL OUTLAY ON ROAD TRANSPORT STATE PLAN	9,95,00	..	..	..
	STATE SECTOR	9,95,00	..	..	..
5056.....	CAPITAL OUTLAY ON INLAND & WATER TRANSPORT STATE PLAN	..	2,00	1,50	..
	STATE SECTOR	..	2,00	1,50	..
	CENTRALLY SPON. PLAN	..	1,43,16	1,43,16	..
	STATE SECTOR	..	1,43,16	1,43,16	..

TOTAL-(g)...	CAPITAL ACCOUNT OF TRANSPORT STATE PLAN	413,44,77	575,51,00	545,64,61	845,79,50
	STATE SECTOR	320,34,29	485,66,00	457,79,61	721,19,50

	DISTRICT SECTOR	93,10,48	89,85,00	87,85,00	124,60,00
	CENTRAL PLAN	16,96,08	17,96,23	19,16,23	18,00,05
	STATE SECTOR	16,96,08	17,96,23	19,16,23	18,00,05
	CENTRALLY SPON. PLAN	31,60,41	21,43,16	19,43,16	20,00,00
	STATE SECTOR	31,60,41	21,43,16	19,43,16	20,00,00
	j)..CAPITAL A/C OF GEN. ECONOMIC SERVICES				
5452.....	CAPITAL OUTLAY ON TOURISM				
	STATE PLAN	11,15,98	28,75,00	23,21,98	24,55,00
	STATE SECTOR	11,15,98	28,75,00	23,21,98	24,55,00
	CENTRAL PLAN	48,66	80,00	80,00	80,00
	STATE SECTOR	48,66	80,00	80,00	80,00

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APPENDIX - III

GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)	
	CENTRALLY SPON. PLAN	..	10,00	10,00	10,00
	STATE SECTOR	..	10,00	10,00	10,00
5465.....	INVESTMENTS IN GENE- RAL FINANCIAL & TRA- DING INSTITUTIONS				
	STATE PLAN	..	..	53,05,80	..
	STATE SECTOR	..	..	53,05,80	..
TOTAL-(j)..	CAPITAL A/C OF GEN. ECONOMIC SERVICES				
	STATE PLAN	11,15,98	28,75,00	76,27,78	24,55,00
	STATE SECTOR	11,15,98	28,75,00	76,27,78	24,55,00
	CENTRAL PLAN	48,66	80,00	80,00	80,00
	STATE SECTOR	48,66	80,00	80,00	80,00
	CENTRALLY SPON. PLAN	..	10,00	10,00	10,00
	STATE SECTOR	..	10,00	10,00	10,00
TOTAL-(C)..	CAPITAL ACCOUNT OF ECONOMIC SERVICES				
	STATE PLAN	1882,46,13	1923,10,30	2063,31,11	2596,81,54
	STATE SECTOR	1691,38,37	1697,47,04	1846,76,92	2285,81,74
	DISTRICT SECTOR	191,07,76	225,63,26	216,54,19	310,99,80
	CENTRAL PLAN	17,44,74	18,76,23	19,96,23	18,80,05
	STATE SECTOR	17,44,74	18,76,23	19,96,23	18,80,05
	CENTRALLY SPON. PLAN	38,48,35	132,82,62	130,82,62	131,38,99
	STATE SECTOR	38,48,35	131,03,16	129,03,16	129,60,00
	DISTRICT SECTOR	..	1,79,46	1,79,46	1,78,99

F).. LOANS AND ADVANCES

6216..... LOANS FOR HOUSING

STATE PLAN	193, 70, 77	41, 00, 01	54, 52, 01	90, 03
STATE SECTOR	193, 49, 41	41, 00, 01	54, 52, 01	90, 03
DISTRICT SECTOR	21, 36

6405. LOANS FOR FISHERIES

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APPENDIX - III
GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
STATE PLAN	12, 26	2, 95	2, 95	1
DISTRICT SECTOR	12, 26	2, 95	2, 95	1
6425. LOANS FOR CO-OPERATION				
STATE PLAN	12, 50, 96	1, 30, 01	1, 00, 00	39, 00
STATE SECTOR	12, 50, 96	1, 30, 01	1, 00, 00	39, 00
6801. LOANS FOR POWER PROJECTS				
STATE PLAN	..	35, 20, 00	..	50
STATE SECTOR	..	35, 20, 00	..	50
6851. LOANS FOR VILLAGE & SMALL INDUSTRIES				
STATE PLAN	..	1	1	2
STATE SECTOR	..	1	1	2
CENTRAL PLAN	1, 00	1, 00	1, 00	18, 01, 00
STATE SECTOR	1, 00	1, 00	1, 00	18, 01, 00
6859. LOANS FOR TELECOMMU- NICATION & ELECTRON- IC INDUSTRIES				
STATE PLAN	56, 00	..	..	..
STATE SECTOR	56, 00	..	..	..
6875. LOANS FOR OTHER INDUSTRIES				
STATE PLAN	..	98, 00	98, 00	3
STATE SECTOR	..	98, 00	98, 00	3
6885. OTHER LOANS TO INDUSTRIES AND MINERALS				
STATE PLAN	93, 70, 00	3	3	4
STATE SECTOR	93, 70, 00	3	3	4
TOTAL-(F)... LOANS AND ADVANCES				
STATE PLAN	300, 59, 99	78, 51, 01	56, 53, 00	1, 29, 63
STATE SECTOR	300, 26, 37	78, 48, 06	56, 50, 05	1, 29, 62
DISTRICT SECTOR	33, 62	2, 95	2, 95	1
CENTRAL PLAN	1, 00	1, 00	1, 00	18, 01, 00
STATE SECTOR	1, 00	1, 00	1, 00	18, 01, 00

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APPENDIX - III
GENERAL ABSTRACT OF MAJOR HEAD-WISE NET PLAN EXPENDITURE (STATE AND DISTRICT SECTOR)

(1)/(2)	(3)	(4)	(5)	(6)
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TOTAL.	CAPITAL EXPENDITURE OUT SIDE THE REVENUE ACCOUNT STATE PLAN	2596, 16, 52	2470, 56, 30	2588, 68, 17	3098, 88, 84
	STATE SECTOR	2203, 20, 01	2017, 62, 49	2110, 34, 16	2554, 70, 42
	DISTRICT SECTOR	392, 96, 51	452, 93, 81	478, 34, 01	544, 18, 42
	CENTRAL PLAN	27, 38, 18	26, 35, 24	43, 01, 10	80, 93, 73
	STATE SECTOR	27, 38, 18	20, 35, 24	25, 61, 22	49, 33, 53
	DISTRICT SECTOR	..	6, 00, 00	17, 39, 88	31, 60, 20
	CENTRALLY SPON. PLAN	333, 25, 20	460, 58, 79	482, 54, 45	409, 77, 92
	STATE SECTOR	43, 85, 00	135, 03, 18	135, 90, 20	193, 99, 02
	DISTRICT SECTOR	289, 40, 20	325, 55, 61	346, 64, 25	215, 78, 90
TOTAL-I.	CONSOLIDATED FUND OF THE STATE OF ORISSA STATE PLAN	5811, 25, 96	6581, 88, 00	7300, 00, 00	7615, 83, 00
	STATE SECTOR	3727, 34, 02	3923, 19, 02	4296, 63, 29	4195, 62, 98
	DISTRICT SECTOR	2083, 91, 94	2658, 68, 98	3003, 36, 71	3420, 20, 02
	CENTRAL PLAN	384, 57, 47	538, 94, 91	635, 67, 21	755, 12, 09
	STATE SECTOR	105, 01, 02	157, 12, 58	177, 20, 26	227, 24, 12
	DISTRICT SECTOR	279, 56, 45	381, 82, 33	458, 46, 95	527, 87, 97
	CENTRALLY SPON. PLAN	850, 04, 37	1204, 37, 06	1290, 11, 38	1542, 52, 88
	STATE SECTOR	458, 68, 13	791, 70, 22	810, 41, 90	861, 43, 61
	DISTRICT SECTOR	391, 36, 24	412, 66, 84	479, 69, 48	681, 09, 27

APPENDIX - IV
THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

	ACTUAL As on 01/04/2008 Openi ng Bal ance	REVI SED As on 01/04/2009 Cl osi ng Bal ance	ESTIMATED As on 01/04/2010 Cl osi ng Bal ance
(1)	(2)	(3)	(4)
I. . . CONSOLIDATED FUND OF THE STATE OF ORISSA Net effect of balance transferred to the State on the 1st April 1936 from Bihar and Madras	6, 83	6, 83	6, 83
REVENUE ACCOUNT Government Accounts- Revenue Account (accumulated net revenue deficit during 1936-37 to 2007-08)	-10157, 54, 79	-9397, 31, 82	-11766, 41, 38
TOTAL. REVENUE ACCOUNT	-10157, 54, 79	-9397, 31, 82	-11766, 41, 38
CAPITAL ACCOUNT Industries & Minerals	-487, 77, 03	-487, 87, 03	-487, 92, 03
Irrigation and Flood Control	-10310, 32, 92	-11836, 44, 73	-13606, 93, 74

Energy	-1492, 18, 40	-1492, 19, 40	-1501, 19, 40
Transport	-4146, 21, 49	-4814, 50, 23	-5699, 29, 78
Health & family Welfare	-326, 90, 68	-345, 53, 91	-371, 41, 86
Agricultural and Allied Activities	-876, 74, 36	-903, 19, 73	-956, 73, 75
Public Works	-525, 44, 07	-688, 25, 46	-841, 82, 84
Appropriation to Contingency Fund	-150, 00, 00	-400, 00, 00	-400, 00, 00
Other Capital Heads	-2450, 00, 95	-3307, 21, 75	-4004, 22, 21

TOTAL. CAPITAL ACCOUNT	-20765, 59, 90	-24275, 22, 24	-27869, 55, 61

DEBT			
Open Market Loan	8024, 27, 49	8871, 14, 93	10190, 49, 32
Ways and Means Advance from Reserve bank of India

APPENDIX - IV
THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

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	(1)	(2)	(3)	(4)
Loans from the Central Government	8401, 91, 89	9347, 71, 50	10548, 72, 86	
Loans from National Rural Credit fund of the National Bank for Agriculture and Rural Development	833, 92, 22	1377, 59, 21	1948, 44, 50	
Loans from the Life Insurance Corporation of India	18, 56, 48	15, 59, 76	12, 74, 60	
Loans from the General Insurance Corporation of India	37, 40, 08	33, 37, 09	29, 42, 97	
Loans from the National Co-operative Development Corporation	4, 12, 25	3, 38, 35	20, 68, 73	
Loans from the Indian Rare Earth Ltd.	1, 91	1, 91	1, 91	
Loans from HUDCO	616, 26, 02	536, 31, 40	449, 51, 70	
Loans from the Khadi and Village Industries Commission of India	12, 01	12, 01	12, 01	
Loans from the State Bank of India	1	1	1	
Compensation and other Bonds of State Govt. (Power Bonds) for the dues of NTPC	882, 58, 10	772, 29, 36	662, 00, 62	
Special Securities issued to National Small Savings Fund of Central Government	6756, 24, 01	6801, 33, 16	6905, 68, 33	
Loans from Rural Electrification Corporation	11, 77, 82	56, 86, 97	161, 22, 14	

TOTAL. DEBT	25587, 20, 29	27815, 75, 66	30929, 09, 70	

LOAN AND ADVANCES BY STATE/UNIUN TERRITORIES GOVERNMENT				
Loans to Local Funds, Private Parties, etc.	-3297, 43, 08	-3445, 50, 12	-3506, 36, 23	
Loans to Government Servants	-105, 03, 52	-18, 45, 09	1, 52, 34	

TOTAL. LOAN AND ADVANCES ETC.	-3402, 46, 60	-3463, 95, 21	-3504, 83, 89	

TOTAL-I... CONSOLIDATED FUND
 -8738, 34, 17 -9320, 66, 78 -12211, 64, 35

APPENDIX - IV
 THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

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	(1)	(2)	(3)	(4)
II... CONTINGENCY FUND Contingency Fund		85, 58, 07	85, 58, 07	85, 58, 07
TOTAL-II... CONTINGENCY FUND		85, 58, 07	85, 58, 07	85, 58, 07
III. PUBLIC ACCOUNT OF THE STATE OF ORISSA Unfunded Debt		10726, 55, 72	10726, 55, 72	10726, 55, 72
EARMARKED BALANCE A-Sinking Funds Consolidated Sinking Fund		3837, 89, 21	3837, 89, 21	3837, 89, 21
TOTAL..... A-Sinking Funds		3837, 89, 21	3837, 89, 21	3837, 89, 21
B-Reserve Funds Depreciation Reserve Fund - Electricity Depreciation Reserve Fund- Electricity- Hirakud Dam- Stage - I & II		3, 20, 08	3, 20, 08	3, 20, 08
Talcher Thermal Scheme		84, 52	84, 52	84, 52
Other Electricity Schemes		77, 48	77, 48	77, 48
TOTAL..... Depreciation Reserve Fund - Electricity		4, 82, 08	4, 82, 08	4, 82, 08
Other Reserve Funds Calamity Relief Fund		95, 52, 53	95, 52, 53	95, 52, 53
Orissa Famine Relief Fund		3, 93, 82	3, 93, 82	3, 93, 82
State Agricultural Credit Relief And Guarantee Fund		11, 24	11, 24	11, 24
Zamidar Abolition Fund		59, 19	59, 19	59, 19
Orissa Loan Stipend Fund		19, 19	19, 20	19, 15
State Co-operative Development Fund		2, 00	2, 00	2, 00
Guarantee Reserve Fund		2, 50, 28	2, 50, 28	2, 50, 28
Religious and Charitable Endowment Fund		1, 51	1, 51	1, 51

APPENDIX - IV
 THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

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	(1)	(2)	(3)	(4)
Passengers Amenities Reserve Fund		6, 00	6, 00	6, 00
Guarantee Redemption Fund		479, 99, 34	479, 99, 34	479, 99, 34
Consumer Welfare Fund		25, 24	25, 24	25, 24
Other Fund		1, 88	1, 88	1, 88
TOTAL..... Other Reserve Funds		583, 22, 22	583, 22, 23	583, 22, 18

TOTAL. B-Reserve Funds	588,04,30	588,04,31	588,04,26
C-Deposit Account			
Deposit bearing Interest	19,98,75	19,98,75	19,98,76
Deposit not bearing Interest	2118,03,68	2118,03,68	1551,71,68
Advances	-9,05,80	-9,05,80	-9,05,80
TOTAL. C-Deposit Account	2128,96,63	2128,96,63	1562,64,64
Suspense Account	18,40,69	18,40,69	18,40,69
Other Account	-48,81,26	-48,81,26	-48,81,26
Accounts with foreign countries	-12	-12	-12
	-30,40,69	-30,40,69	-30,40,69
TOTAL. EARMERKED BALANCE	6524,49,45	6524,49,46	5958,17,42
UNEARMERKED OR FREE BALANCES			
Money Orders & Other Remittances	-54,34,05	-54,34,05	-54,34,05
Inter Government Adjustment Account	-2,57,00	-2,57,00	-2,57,00
Deduct Investment	-10176,91,34	-10176,91,34	-10176,91,34
TOTAL. UN-EARMERKED OR FREE BALANCE	-10233,82,39	-10233,82,39	-10233,82,39
TOTAL-III. PUBLIC ACCOUNT	7017,22,78	7017,22,79	6450,90,75

APPENDIX - IV
THE OPENING AND CLOSING BALANCES INCLUDING AS FOLLOWS :-

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	(1)	(2)	(3)	(4)
TOTAL - (I+II+III)	-1635,53,32	-2217,85,92	-5675,15,53	
NET - TOTAL	-1635,53,32	-2217,85,92	-5675,15,53	
CASH BALANCE ADJUSTMENT	..	16,90,53	16,90,53	
CLOSING BALANCE	-1635,53,32	-2200,95,39	-5658,25,00	

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APPENDIX - V
II - CONTINGENCY FUND
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8000/00/201
CONTINGENCY FUND
NON-PLAN

HEAD OF ACCOUNT BUDGET	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009
ESTIMATE 2009-2010	(1)	(2)	(3)	(4)
				(5)

(6)

8000-CONTINGENCY FUND				
201-APPROPRIATION FROM				
THE CONSOLIDATED				
FUND				
1648-Contingency Fund				
92001-Advance from	51, 33, 85	150, 00, 00	400, 00, 00	
400, 00, 00				
Contingency Fund				

TOTAL-1648. . . Contingency Fund	51, 33, 85	150, 00, 00	400, 00, 00	
400, 00, 00				

TOTAL-201. . . APPROPRIATION FROM	51, 33, 85	150, 00, 00	400, 00, 00	
400, 00, 00				
THE CONSOLIDATED				
FUND				

TOTAL-8000. . . CONTINGENCY FUND	51, 33, 85	150, 00, 00	400, 00, 00	
400, 00, 00				

TOTAL. . . CONTINGENCY FUND	51, 33, 85	150, 00, 00	400, 00, 00	
400, 00, 00				

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APPENDIX - VI
 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8009/01/101
 STATE PROVIDENT FUNDS
 NON-PLAN

HEAD OF ACCOUNT	VOTED/	ACCOUNTS	BUDGET	REVISED
BUDGET	CHARGED		ESTIMATE	ESTIMATE
ESTIMATE		2007-2008	2008-2009	2008-2009
2009-2010				

(1)	(2)	(3)	(4)	(5)
(6)				

8009-STATE PROVIDENT				
FUNDS				
01-CIVIL				
101-GENERAL PROVIDENT				
FUNDS				
1686-State Govt.				
Employees Provident				
Fund				
91043-Deposits of State	968, 01, 68	1080, 50, 00	1080, 50, 00	
1093, 04, 50				
Govt. Employees				

TOTAL-1686... State Govt. 1093,04,50	968,01,68	1080,50,00	1080,50,00
Employees Provident Fund			

TOTAL-101... GENERAL PROVIDENT 1093,04,50	968,01,68	1080,50,00	1080,50,00
FUNDS			

102-CONTRIBUTORY PROVIDENT FUND 1653-Contributory Provident Fund 91016-Contribution of 7,35	7,32	40,00	40,00
Employees alongwith Employer			

TOTAL-1653... Contributory 7,35	7,32	40,00	40,00
Provident Fund			

TOTAL-102... CONTRIBUTORY 7,35	7,32	40,00	40,00
PROVIDENT FUND			

104-ALL INDIA SERVICES PROVIDENT FUND 1686-State Govt. Employees Provident Fund 91027-Deposits of 1,20,50	93,28	90,00	90,00
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APPENDIX - VI
III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8009/01/104
STATE PROVIDENT FUNDS
NON-PLAN

(1)	(2)	(3)	(4)	(5)
(6)				

AIS Officers

TOTAL-1686... State Govt. 1,20,50	93,28	90,00	90,00
Employees Provident Fund			

TOTAL-104... ALL INDIA SERVICES 1,20,50	93,28	90,00	90,00
PROVIDENT FUND			

TOTAL-01. . . . CIVIL 1094, 32, 35	969, 02, 28	1081, 80, 00	1081, 80, 00
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60-OTHER PROVIDENT FUNDS			
103-OTHER MISCELLANEOUS PROVIDENT FUNDS			
1681-Provident Fund of Aided Educational Institutions			
91021-Deposits made by Aided Educational Institutions	730, 70, 72	583, 24, 00	583, 24, 00
950, 70, 65			

TOTAL-1681. . . Provident Fund of Aided Educational Institutions	730, 70, 72	583, 24, 00	583, 24, 00
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TOTAL-103. . . OTHER MISCELLANEOUS PROVIDENT FUNDS	730, 70, 72	583, 24, 00	583, 24, 00
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TOTAL-60. . . . OTHER PROVIDENT FUNDS	730, 70, 72	583, 24, 00	583, 24, 00
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TOTAL-8009. . . STATE PROVIDENT FUNDS	1699, 73, 00	1665, 04, 00	1665, 04, 00
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APPENDIX - VI
 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8011/00/106
 INSURANCE AND PENSION FUNDS
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)
(6)				

8011-INSURANCE AND PENSION FUNDS				
106-OTHER INSURANCE AND PENSION FUNDS				
1666-Govt. Insurance Fund				
91017-Contribution received by Govt.				
689-Berhampur	2,41,20	1,50,00	1,50,00	
2,42,00				
University Pension Fund				
697-Sambalpur	2,39,69	1,70,00	1,70,00	
2,30,50				
University Pension Fund				
<hr/>				
TOTAL-91017...Contribution 4,72,50	4,80,89	3,20,00	3,20,00	
received by Govt.				
<hr/>				
<hr/>				
TOTAL-1666...Govt. Insurance Fund 4,72,50	4,80,89	3,20,00	3,20,00	
<hr/>				
<hr/>				
TOTAL-106...OTHER INSURANCE AND 4,72,50	4,80,89	3,20,00	3,20,00	
PENSION FUNDS				
<hr/>				
<hr/>				
TOTAL-8011...INSURANCE AND 4,72,50	4,80,89	3,20,00	3,20,00	
PENSION FUNDS				
<hr/>				

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APPENDIX - VI
 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8222/01/101
 SINKING FUNDS
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)
(6)				
8222-SINKING FUNDS				
01-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT				
101-SINKING FUNDS				
1670-Investment Accounts of Consolidated Sinking Fund				

91059-Investment of	2,31	..	..
Deposits			
91084-Nominal Value of	..	..	..
1486,37,00 securities cancelled or redeemed			
<hr/> TOTAL-1670... Investment Accounts	2,31	..	..
1486,37,00 of Consolidated Sinking Fund			

<hr/> TOTAL-101... SINKING FUNDS	2,31	..	..
1486,37,00			

<hr/> TOTAL-01... APPROPRIATION FOR	2,31	..	..
1486,37,00 REDUCTION OR AVOIDANCE OF DEBT			

02-SINKING FUND INVESTMENT ACCOUNT			
101-SINKING FUND- INVESTMENT ACCOUNT			
1670-Investment Accounts of Consolidated Sinking Fund			
91059-Investment of	700,00,00	300,00,00	..
Deposits			
<hr/> TOTAL-1670... Investment Accounts	700,00,00	300,00,00	..
of Consolidated Sinking Fund			

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8222/02/101
 SINKING FUNDS
 NON-PLAN

 (1) (2) (3) (4) (5)
 (6)

<hr/> TOTAL-101... SINKING FUND-	700,00,00	300,00,00	..
INVESTMENT ACCOUNT			

TOTAL-02. . . . SINKING FUND	700, 00, 00	300, 00, 00	..
INVESTMENT ACCOUNT			

TOTAL-8222. . . SINKING FUNDS	700, 02, 31	300, 00, 00	..
1486, 37, 00			

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8225/02/101
 ROADS AND BRIDGES FUND
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)

8225-ROADS AND BRIDGES FUND				
02-STATE ROADS AND BRIDGES FUND				
101-STATE ROAD AND BRIDGES FUND				
1687-State Road and Bridge Fund				
1 91054-Expenditure med from Fund		..	58, 25, 00	158, 25, 45
<hr/>				
TOTAL-1687. . . State Road and 1 Bridge Fund		..	58, 25, 00	158, 25, 45
<hr/>				
TOTAL-101. . . . STATE ROAD AND 1 BRIDGES FUND		..	58, 25, 00	158, 25, 45
<hr/>				
TOTAL-02. . . . STATE ROADS AND 1 BRIDGES FUND		..	58, 25, 00	158, 25, 45
<hr/>				
TOTAL-8225. . . ROADS AND BRIDGES 1 FUND		..	58, 25, 00	158, 25, 45

APPENDIX - VI
 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8229/00/101
 DEVELOPMENT AND WELFARE FUNDS
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)
8229-DEVELOPMENT AND WELFARE FUNDS				
101-DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES				
1675-Orissa Loan Stipend Fund				
91037-Deposits of Orissa Loan Stipend Fund				
692-Loan Stipend to Students		1, 20, 00	1, 20, 00	1, 20, 00
1, 50, 00				
TOTAL-91037. . . Deposits of Orissa Loan Stipend Fund		1, 20, 00	1, 20, 00	1, 20, 00
1, 50, 00				
TOTAL-1675. . . Orissa Loan Stipend Fund		1, 20, 00	1, 20, 00	1, 20, 00
1, 50, 00				
TOTAL-101. . . . DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES		1, 20, 00	1, 20, 00	1, 20, 00
1, 50, 00				
TOTAL-8229. . . DEVELOPMENT AND WELFARE FUNDS		1, 20, 00	1, 20, 00	1, 20, 00
1, 50, 00				

NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)

8235-GENERAL & OTHER RESERVE FUNDS 111-CALAMITY RELIEF FUND 1651-Calami ty Rel ief Fund 91059-Investment of 385, 34, 10		287, 19, 53	478, 97, 01	1432, 65, 90
Deposi ts				
<hr/>				
TOTAL-1651. . . Calami ty Rel ief Fund 385, 34, 10		287, 19, 53	478, 97, 01	1432, 65, 90
<hr/>				
TOTAL-111. . . CALAMITY RELIEF 385, 34, 10		287, 19, 53	478, 97, 01	1432, 65, 90
<hr/>				
112-CALAMITY RELIEF FUND-INVESTMENT ACCOUNT 1651-Calami ty Rel ief Fund 91059-Investment of 375, 00, 00		39, 29, 20	475, 00, 00	1400, 00, 00
Deposi ts				
<hr/>				
TOTAL-1651. . . Calami ty Rel ief Fund 375, 00, 00		39, 29, 20	475, 00, 00	1400, 00, 00
<hr/>				
TOTAL-112. . . CALAMITY RELIEF 375, 00, 00		39, 29, 20	475, 00, 00	1400, 00, 00
<hr/>				
117-GUARANTEE REDEMPTION FUND 1667-Guarantee Redemption Fund 91079-Transfer from ..		27
Revenue Account				
<hr/>				
TOTAL-1667. . . Guarantee ..		27
Redemption Fund				
<hr/>				

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8235/00/117
 GENERAL & OTHER RESERVE FUNDS
 NON-PLAN

---	(2)	(3)	(4)	(5)
(1)				
(6)				

TOTAL-117... GUARANTEE REDEMPTION	27			
.. FUND				
<hr/>				
120-GUARANTEE REDEMPTION FUND INVESTMENT ACC- OUNT				
1667-Guarantee Redemption Fund				
91059-Investment of	90,00,00	70,00,00		
.. Deposits				
TOTAL-1667... Guarantee	90,00,00	70,00,00		
.. Redemption Fund				
<hr/>				
TOTAL-120... GUARANTEE REDEMPTION	90,00,00	70,00,00		
.. FUND INVESTMENT ACC- OUNT				
<hr/>				
TOTAL-8235... GENERAL & OTHER	416,49,00	1023,97,01	2832,65,90	
760,34,10 RESERVE FUNDS				

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8336/00/800
 CIVIL DEPOSITS
 NON-PLAN

---	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
HEAD OF ACCOUNT BUDGET				
ESTIMATE				
2009-2010				
---	(2)	(3)	(4)	(5)
(1)				
(6)				

8336-CIVIL DEPOSITS			
800-OTHER DEPOSITS			
1677-Other Deposits			
91026-Deposits made	6,67	7,00	7,00
7,00			
towards security of Govt. money			
<hr/>			
TOTAL-1677... Other Deposits	6,67	7,00	7,00
7,00			
<hr/>			
TOTAL-800... OTHER DEPOSITS	6,67	7,00	7,00
7,00			
<hr/>			
TOTAL-8336... CIVIL DEPOSITS	6,67	7,00	7,00
7,00			
<hr/>			

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APPENDIX - VI
 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8342/00/103
 OTHER DEPOSITS
 NON-PLAN

HEAD OF ACCOUNT BUDGET	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
ESTIMATE 2009-2010				
(1)	(2)	(3)	(4)	(5)
(6)				
<hr/>				
8342-OTHER DEPOSITS				
103-DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS				
1672-Mining Area Development Fund				
91038-Deposits of Orissa Mining Corporation	..	1,00,00	1,00,00	
2,00,00				
<hr/>				
TOTAL-1672... Mining Area Development Fund	..	1,00,00	1,00,00	
2,00,00				
<hr/>				
TOTAL-103... DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS	..	1,00,00	1,00,00	
2,00,00				

117-DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES 1766-Contribution Pension Scheme 91083-Deposits of Govt. and Employees contribution 820-Govt. employees	..	25,00,00	25,00,00
20,00,00			
821-Teachers of Govt. Primary and Basic Schools	..	..	..
3,00,00			
822-Teachers of Non-Govt Secondary Schools & Colleges	..	..	..
3,00,00			
TOTAL-91083. Deposits of Govt. and Employees contribution	..	25,00,00	25,00,00
26,00,00			

TOTAL-1766. Contribution Pension Scheme	..	25,00,00	25,00,00
26,00,00			

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APPENDIX - VI
III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8342/00/117
OTHER DEPOSITS
NON-PLAN

---	(1)	(2)	(3)	(4)	(5)
---	(6)				

TOTAL-117. DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES	..	25,00,00	25,00,00
26,00,00			

TOTAL-8342. OTHER DEPOSITS	..	26,00,00	26,00,00
28,00,00			

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CIVIL DEPOSITS
NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)

8443-CIVIL DEPOSITS				
101-REVENUE DEPOSITS				
1684-Revenue Deposits				
91024-Deposits made by		81, 19, 45	75, 00, 00	75, 00, 00
80, 00, 00				
Revenue Court or in connection with Revenue Administration				
<hr/>				
TOTAL-1684... Revenue Deposits		81, 19, 45	75, 00, 00	75, 00, 00
80, 00, 00				
<hr/>				
TOTAL-101... REVENUE DEPOSITS		81, 19, 45	75, 00, 00	75, 00, 00
80, 00, 00				
<hr/>				
103-SECURITY DEPOSITS				
1685-Security Deposits				
91026-Deposits made		2, 85	5, 50	5, 50
4, 00				
towards security of Govt. money				
<hr/>				
TOTAL-1685... Security Deposits		2, 85	5, 50	5, 50
4, 00				
<hr/>				
TOTAL-103... SECURITY DEPOSITS		2, 85	5, 50	5, 50
4, 00				
<hr/>				
104-CIVIL COURTS DEPOSITS				
1654-Court Deposits				
91058-High Court Deposits		1, 83	1, 00	1, 00
2, 00				
91015-Civil Court Deposits		4, 43, 07	6, 50, 00	6, 50, 00
5, 00, 00				
<hr/>				
TOTAL-1654... Court Deposits		4, 44, 90	6, 51, 00	6, 51, 00
5, 02, 00				
<hr/>				

TOTAL-104... CIVIL COURTS	4, 44, 90	6, 51, 00	6, 51, 00
5, 02, 00			
DEPOSITS			

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APPENDIX - VI
 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8443/00/104
 CIVIL DEPOSITS
 NON-PLAN

---	(2)	(3)	(4)	(5)
(1)				
(6)				

105-CRIMINAL COURTS				
DEPOSITS				
1654-Court Deposits				
91019-Deposits made in	1, 26, 85	40, 00	40, 00	
2, 15, 20				
Criminal Courts				
<hr/>				
TOTAL-1654... Court Deposits	1, 26, 85	40, 00	40, 00	
2, 15, 20				
<hr/>				
TOTAL-105... CRIMINAL COURTS	1, 26, 85	40, 00	40, 00	
2, 15, 20				
DEPOSITS				
<hr/>				
106-PERSONAL DEPOSITS				
1682-Personal Ledger				
Accounts				
91050-Deposits made in	993, 91, 88	1050, 00, 00	1050, 00, 00	
1015, 80, 10				
P. L. Account				
<hr/>				
TOTAL-1682... Personal Ledger	993, 91, 88	1050, 00, 00	1050, 00, 00	
1015, 80, 10				
Accounts				
<hr/>				
TOTAL-106... PERSONAL DEPOSITS	993, 91, 88	1050, 00, 00	1050, 00, 00	
1015, 80, 10				
<hr/>				
107-TRUST INTEREST FUNDS				
1690-Trust Fund				
91051-Deposits made in	1	10, 00	10, 00	
10				
Trust Funds				
<hr/>				
TOTAL-1690... Trust Fund	1	10, 00	10, 00	
10				

TOTAL-107... TRUST INTEREST FUNDS 10	1	10,00	10,00
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108-PUBLIC WORK DEPOSITS 1661-Deposits of Engineering Organisations 91036-Deposits of 510,20,10 Ordinary nature	503,12,29	410,20,00	410,20,00
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APPENDIX - VI
III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8443/00/108
CIVIL DEPOSITS
NON-PLAN

---	(1)	(2)	(3)	(4)	(5)
---	(6)	-----			
---	-----				
25 Balimela	91031-Deposits of	24	48	48	
1,20	91032-Deposits of Hirakud	1,35	70	70	
8,75,50	91033-Deposits of Rengali Irrigation	8,34,45	8,50,25	8,50,25	
80,00	91034-Deposits of Potteru	39,98	1,00,00	1,00,00	
45,15	91035-Deposits of Upper Kolab	40,66	75,00	75,00	
6,20,30	91039-Deposits of Upper Indravati	5,81,67	4,70,30	4,70,30	
55	91040-Deposits of Mahanadi -Birupa Barrage	38	5,00	5,00	
3,15,20	91041-Deposits of Subarnarekha Irrigation Project	2,26,28	75,75	75,75	
90,15	91042-Deposits of Lower Indravati Irrigation Project	1,16,05	1,00,00	1,00,00	
5,00	91044-Deposits of Naraj Barrage Project	..	10,00	10,00	
4,15,50	91045-Deposits of Rengali Right Canal System	3,23,70	3,00,00	3,00,00	
45,50	91046-Deposits of Lower Suktel Irrigation	37,12	15,00	15,00	

Project			
10	91047-Deposits of Mahanadi -Chitrotपाल Irr. Project	50,00	50,00
<hr/>			
TOTAL-1661... 535, 14, 50	Deposits of Engineering Organisations	525, 14, 17	430, 72, 48
<hr/>			

TOTAL-108... 535, 14, 50	PUBLIC WORK DEPOSITS	525, 14, 17	430, 72, 48	430, 72, 48
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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8443/00/108
CIVIL DEPOSITS
NON-PLAN

---	(2)	(3)	(4)	(5)
(1)				
(6)				

109-FOREST DEPOSITS				
1659-Deposits made with Forest Department				
91025-Deposits made for 92, 50, 30	84, 38, 42	100, 00, 00	100, 00, 00	
Compulsory Afforestation				
<hr/>				
TOTAL-1659... 92, 50, 30	Deposits made with Forest Department	84, 38, 42	100, 00, 00	100, 00, 00
<hr/>				

TOTAL-109... 92, 50, 30	FOREST DEPOSITS	84, 38, 42	100, 00, 00	100, 00, 00
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111-OTHER DEPARTMENTAL DEPOSITS			
1677-Other Deposits 91020-Deposits made by 30, 15, 20	27, 75, 99	8, 50, 00	8, 50, 00
Departmental Authorities			
<hr/>			

TOTAL-1677... 30, 15, 20	Other Deposits	27, 75, 99	8, 50, 00	8, 50, 00
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TOTAL-111... OTHER DEPARTMENTAL 30, 15, 20	27, 75, 99	8, 50, 00	8, 50, 00
---	------------	-----------	-----------

DEPOSITS

116-DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS			
1677-Other Deposits	..	10	10
91080-Deposits under various Central and State Acts	..	10	10

TOTAL-1677... Other Deposits	..	10	10
------------------------------	----	----	----

2420-Refund of the
Sale proceeds
of essential
commodities seized

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APPENDIX - VI
III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8443/00/116
CIVIL DEPOSITS
NON-PLAN

(1)	(2)	(3)	(4)	(5)
(6)				

91086-Refund of Sale Proceeds
----------------------------------	----	----	----

TOTAL-2420... Refund of the Sale proceeds of essential commodities seized
--	----	----	----

TOTAL-116... DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS	..	10	10
--	----	----	----

117-DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT. INDIVIDUALS			
1658-Deposits made by Non-Govt. Organisations			
91053-Expenditure incurred for Deposit works	2, 04, 81	1, 00	1, 00

TOTAL-1658... Deposits made by	2, 04, 81	1, 00	1, 00
--------------------------------	-----------	-------	-------

Non-Govt.
Organisations

TOTAL-117... DEPOSIT FOR WORKDONE 1,50,25	2,04,81	1,00	1,00
FOR PUBLIC BODIES OR PVT. INDIVIDUALS			

121-DEPOSITS IN CONNECTION WITH ELECTIONS 1657-Deposits for conducting Elections 91052-Election Expenditure 55	..	50	50
--	----	----	----

TOTAL-1657... Deposits for 55 conducting Elections	..	50	50
--	----	----	----

TOTAL-121... DEPOSITS IN 55 CONNECTION WITH	..	50	50
---	----	----	----

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APPENDIX - VI
III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8443/00/121
CIVIL DEPOSITS
NON-PLAN

(1) (2) (3) (4) (5)
(6)

ELECTIONS

123-DEPOSITS OF EDUCATIONAL INSTITUTIONS 1660-Deposits of Educational Institutions 91065-Refund of deposited 7,20,00 amount	6,58,50	6,50,00	6,50,00
---	---------	---------	---------

TOTAL-1660... Deposits of 7,20,00 Educational Institutions	6,58,50	6,50,00	6,50,00
---	---------	---------	---------

TOTAL-123... DEPOSITS OF 7,20,00 EDUCATIONAL INSTITUTIONS	6,58,50	6,50,00	6,50,00
--	---------	---------	---------

124-UNCLAIMED DEPOSITS IN THE G. P. FUND			
1733-Unclaimed Deposit			
91009-Adjustment of Missing Credits	..	20	20
20			
TOTAL-1733... Unclaimed Deposit	..	20	20
20			

TOTAL-124... UNCLAIMED DEPOSITS IN THE G. P. FUND	..	20	20
20			

126-UNCLAIMED DEPOSITS IN OTHER PROVIDENT FUNDS			
1733-Unclaimed Deposit			
91009-Adjustment of Missing Credits	..	20	20
20			
TOTAL-1733... Unclaimed Deposit	..	20	20
20			

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APPENDIX - VI
III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8443/00/126
CIVIL DEPOSITS
NON-PLAN

(1)	(2)	(3)	(4)	(5)
(6)				

TOTAL-126... UNCLAIMED DEPOSITS IN OTHER PROVIDENT FUNDS	..	20	20
20			

800-OTHER DEPOSITS			
1677-Other Deposits			
91057-Group Insurance Scheme			
696-Refunds of Deposits and other claims under the Govt. Employees Group Insurance Scheme	28,91,70	20,50,00	20,50,00
23,47,45			

50	694-Refunds of Deposits and other claims under Group Insurance Scheme for Employees of Non-Govt. Aided Educational Institutions	..	10,00	10,00
<hr/>				
TOTAL-91057. 23,47,95	Group Insurance Scheme	28,91,70	20,60,00	20,60,00
<hr/>				
91061- 31,50,25	Miscellaneous Deposits	35,83,79	70,00,00	70,00,00
<hr/>				
TOTAL-1677. 54,98,20	Other Deposits	64,75,49	90,60,00	90,60,00
<hr/>				
TOTAL-800. 54,98,20	OTHER DEPOSITS	64,75,49	90,60,00	90,60,00
<hr/>				
TOTAL-8443. 1824,50,90	CIVIL DEPOSITS	1791,53,32	1768,40,98	1768,40,98

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APPENDIX - VI
 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8448/00/102
 DEPOSITS OF LOCAL FUNDS
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)
<hr/>				
8448-DEPOSITS OF LOCAL FUNDS 102-MUNICIPAL FUNDS 1674-Municipal Funds 91066-Refund of Deposits 376,36,80		379,52,30	238,66,50	238,66,50
	made by Municipalities			
<hr/>				
TOTAL-1674.	Municipal Funds	379,52,30	238,66,50	238,66,50

376, 36, 80

TOTAL-102. . . . MUNICIPAL FUNDS 376, 36, 80	379, 52, 30	238, 66, 50	238, 66, 50
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104-FUNDS OF INSURANCE ASSOCIATION OF INDIA 1668-Insurance Funds 91069-Refund of Personal 125, 00, 00 Deposits of LIC	120, 60, 34	125, 00, 00	125, 00, 00
--	-------------	-------------	-------------

TOTAL-1668. . . Insurance Funds 125, 00, 00	120, 60, 34	125, 00, 00	125, 00, 00
--	-------------	-------------	-------------

TOTAL-104. . . . FUNDS OF INSURANCE 125, 00, 00 ASSOCIATION OF INDIA	120, 60, 34	125, 00, 00	125, 00, 00
--	-------------	-------------	-------------

106-FUNDS OF THE ICAR

2259-ICAR Funds 91082-Refund of Deposits 1, 50 of ICAR	23, 65
---	--------	----	----

TOTAL-2259. . . ICAR Funds 1, 50	23, 65
-------------------------------------	--------	----	----

TOTAL-106. . . . FUNDS OF THE ICAR 1, 50	23, 65
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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8448/00/106
DEPOSITS OF LOCAL FUNDS
NON-PLAN

(1)	(2)	(3)	(4)	(5)
(6)				

109-PANCHAYAT BODIES FUNDS 1679-Panchayat Samiti Funds 91068-Refund of Deposits 120, 00, 00	118, 89, 29	110, 00, 00	110, 00, 00
--	-------------	-------------	-------------

of Panchayat
Samities

TOTAL-1679... Panchayat Samiti 120,00,00	118,89,29	110,00,00	110,00,00
Funds			

TOTAL-109... PANCHAYAT BODIES 120,00,00	118,89,29	110,00,00	110,00,00
FUNDS			

110-EDUCATION FUNDS 1663-Education Fund 91065-Refund of deposited 1,00 amount	..	10,00	10,00
--	----	-------	-------

TOTAL-1663... Education Fund 1,00	..	10,00	10,00
--------------------------------------	----	-------	-------

TOTAL-110... EDUCATION FUNDS 1,00	..	10,00	10,00
--------------------------------------	----	-------	-------

111-MEDICAL & CHARITABLE FUNDS 1655-Chari table Fund 91056-Grants for 22,50 Chari table purposes	16,09	20,00	20,00
--	-------	-------	-------

TOTAL-1655... Chari table Fund 22,50	16,09	20,00	20,00
---	-------	-------	-------

TOTAL-111... MEDICAL & CHARITABLE 22,50 FUNDS	16,09	20,00	20,00
--	-------	-------	-------

120-OTHER FUNDS
1678-Other Funds

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ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8448/00/120
DEPOSITS OF LOCAL FUNDS
NON-PLAN

(1) (6)	(2)	(3)	(4)	(5)
91067-Refund of Deposits	3,37	10,00	10,00	

10,00
of other
Miscellaneous Funds

TOTAL-1678... Other Funds 3,37 10,00 10,00
10,00

TOTAL-120... OTHER FUNDS 3,37 10,00 10,00
10,00

TOTAL-8448... DEPOSITS OF LOCAL 619,45,04 474,06,50 474,06,50
621,71,80 FUNDS

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ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8449/00/105
OTHER DEPOSITS
NON-PLAN

HEAD OF ACCOUNT BUDGET REVIS ED
BUDGET CHARGED ESTIMATE ESTIMATE
ESTIMATE
2009-2010 2007-2008 2008-2009 2008-2009

(1) (2) (3) (4) (5)
(6)

8449-OTHER DEPOSITS
105-DEPOSITS OF MARKET
LOANS
1689-Transfer Account of
Market Loan
91013-Amount transferred .. 1510,73,00 1974,22,00
2456,58,00
to appropriate head
of Account for
Internal Debt

TOTAL-1689... Transfer Account of .. 1510,73,00 1974,22,00
2456,58,00 Market Loan

TOTAL-105... DEPOSITS OF MARKET .. 1510,73,00 1974,22,00
2456,58,00 LOANS

TOTAL-8449... OTHER DEPOSITS .. 1510,73,00 1974,22,00
 2456,58,00

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 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8550/00/101
 CIVIL ADVANCES
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)
8550-CIVIL ADVANCES				
101-FOREST ADVANCES				
1665-Forest Advances				
91012-Advance for Work		72,78,49	65,00,00	65,00,00
74,62,65				
<hr/>				
TOTAL-1665... Forest Advances		72,78,49	65,00,00	65,00,00
74,62,65				
<hr/>				
TOTAL-101... FOREST ADVANCES		72,78,49	65,00,00	65,00,00
74,62,65				
<hr/>				
104-OTHER ADVANCES				
1676-Other Advances				
91062-Miscellaneous		18,32	20,00	20,00
19,54				
Advances				
<hr/>				
TOTAL-1676... Other Advances		18,32	20,00	20,00
19,54				
<hr/>				
1851-Advances required for immediate disbursement				
91085-Redrawal of amount	
1				
lost through misappropriation, theft, fraud, etc.				
<hr/>				
TOTAL-1851... Advances required	
1				
for immediate disbursement				

TOTAL-104... OTHER ADVANCES	18, 32	20, 00	20, 00
19, 55			

TOTAL-8550... CIVIL ADVANCES	72, 96, 81	65, 20, 00	65, 20, 00
74, 82, 20			

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8658/00/101
 SUSPENSE ACCOUNTS
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009
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(1)	(2)	(3)	(4)	(5)
(6)				

8658-SUSPENSE ACCOUNTS				
101-PAY & ACCOUNTS				
OFFICE-SUSPENSE				
1688-Suspense Account				
91002-Adjustment Account		8, 42, 89	1, 00, 00	1, 00, 00
10, 00, 00				
for Orissa				

TOTAL-1688... Suspense Account	8, 42, 89	1, 00, 00	1, 00, 00
10, 00, 00			

TOTAL-101... PAY & ACCOUNTS	8, 42, 89	1, 00, 00	1, 00, 00
10, 00, 00			
OFFICE-SUSPENSE			

102-SUSPENSE ACCOUNT (CIVIL)			
1688-Suspense Account			
91006-Adjustment of	1, 79, 92	1, 00, 00	1, 00, 00
1, 00, 00			
Deposits of Suspense Account			

TOTAL-1688... Suspense Account	1, 79, 92	1, 00, 00	1, 00, 00
1, 00, 00			

TOTAL-102... SUSPENSE ACCOUNT	1,79,92	1,00,00	1,00,00
1,00,00 (CIVIL)			

109-RESERVE BANK SUSPENSE- HEADQUARTERS 1688-Suspense Account 91002-Adjustment Account	-16,86	20,00	20,00
1,00 for Orissa			

TOTAL-1688... Suspense Account	-16,86	20,00	20,00
1,00			

TOTAL-109... RESERVE BANK	-16,86	20,00	20,00
1,00 SUSPENSE-			

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 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8658/00/109
 SUSPENSE ACCOUNTS
 NON-PLAN

(1)	(2)	(3)	(4)	(5)
(6)				

HEADQUARTERS

110-RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE 1688-Suspense Account 91002-Adjustment Account	-74,64,69	10,50,00	10,50,00
9,80,40 for Orissa			

TOTAL-1688... Suspense Account	-74,64,69	10,50,00	10,50,00
9,80,40			

TOTAL-110... RESERVE BANK	-74,64,69	10,50,00	10,50,00
9,80,40 SUSPENSE-CENTRAL ACCOUNTS OFFICE			

111-DEPARTMENTAL ADJUSTING ACCOUNT 1688-Suspense Account 91002-Adjustment Account	-4,11,87	10,00	10,00
1,00 for Orissa			

TOTAL-1688... Suspense Account 1,00	-4,11,87	10,00	10,00
--	----------	-------	-------

TOTAL-111... DEPARTMENTAL 1,00	-4,11,87	10,00	10,00
ADJUSTING ACCOUNT			

112-TAX DEDUCTED AT SOURCE-SUSPENSE 1688-Suspense Account 91002-Adjustment Account 1,00	..	10,00	10,00
for Orissa			

TOTAL-1688... Suspense Account 1,00	..	10,00	10,00
--	----	-------	-------

TOTAL-112... TAX DEDUCTED AT 1,00	..	10,00	10,00
SOURCE-SUSPENSE			

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8658/00/112
 SUSPENSE ACCOUNTS
 NON-PLAN

---	(2)	(3)	(4)	(5)
(1)				
(6)				

113-PROVIDENT FUND SUSPENSE 1688-Suspense Account 91002-Adjustment Account 1,00	87	1,10	1,10
for Orissa			

TOTAL-1688... Suspense Account 1,00	87	1,10	1,10
--	----	------	------

TOTAL-113... PROVIDENT FUND 1,00	87	1,10	1,10
SUSPENSE			

117-TRANSACTIONS ON BEH- ALF OF THE RESERVE BANK OF INDIA 1688-Suspense Account 91002-Adjustment Account 50	25	50	50
--	----	----	----

for Orissa

TOTAL-1688... Suspense Account 50	25	50	50
--------------------------------------	----	----	----

TOTAL-117... TRANSACTIONS ON BEH- 50 ALF OF THE RESERVE BANK OF INDIA	25	50	50
--	----	----	----

123-A. I. S. OFFICERS' GROUP INSURANCE SCHEME 1688-Suspense Account 91002-Adjustment Account 5,00 for Orissa	3,48	8,00	8,00
--	------	------	------

TOTAL-1688... Suspense Account 5,00	3,48	8,00	8,00
--	------	------	------

TOTAL-123... A. I. S. OFFICERS' 5,00 GROUP INSURANCE SCHEME	3,48	8,00	8,00
--	------	------	------

129-MATERIAL PURCHASE
SETTLEMENT SUSPENSE

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III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8658/00/129
SUSPENSE ACCOUNTS
NON-PLAN

(1) (6)	(2)	(3)	(4)	(5)
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ACCOUNT 1688-Suspense Account 91003-Adjustment of 1,00 Deposits of Engineering Org.	-3,32	10,00	10,00
--	-------	-------	-------

TOTAL-1688... Suspense Account 1,00	-3,32	10,00	10,00
--	-------	-------	-------

TOTAL-129... MATERIAL PURCHASE 1,00 SETTLEMENT SUSPENSE ACCOUNT	-3,32	10,00	10,00
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TOTAL-8658... SUSPENSE ACCOUNTS	-68, 69, 33	13, 09, 60	13, 09, 60
20, 90, 90			

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8670/00/103
 CHEQUES & BILLS
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)
(6)				
<hr/>				
8670-CHEQUES & BILLS				
103-DEPARTMENTAL CHEQUES				
1662-Drawal through				
Cheques				
91049-Drawal by		49, 13	50, 00	50, 00
50, 00				
Engi neeri ng				
Departments				
<hr/>				
TOTAL-1662... Drawal through		49, 13	50, 00	50, 00
50, 00				
Cheques				
<hr/>				
TOTAL-103... DEPARTMENTAL CHEQUES		49, 13	50, 00	50, 00
50, 00				
<hr/>				
TOTAL-8670... CHEQUES & BILLS		49, 13	50, 00	50, 00
50, 00				

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8671/00/101
 DEPARTMENTAL BALANCES
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE
---------------------------------------	-------------------	----------	--------------------	----------------------

2009-2010	2007-2008	2008-2009	2008-2009
(1)	(2)	(3)	(4)
(6)			(5)
8671-DEPARTMENTAL BALANCES			
101-CIVIL			
1656-Departmental Balances			
91064-PWD Balance 25, 60, 25	36, 93, 78	25, 00, 00	25, 00, 00
TOTAL-1656... Departmental 25, 60, 25	36, 93, 78	25, 00, 00	25, 00, 00
Balances			
TOTAL-101... CIVIL 25, 60, 25	36, 93, 78	25, 00, 00	25, 00, 00
TOTAL-8671... DEPARTMENTAL 25, 60, 25	36, 93, 78	25, 00, 00	25, 00, 00
BALANCES			

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8672/00/101
 PERMANENT CASH IMPREST
 NON-PLAN

HEAD OF ACCOUNT BUDGET	VOTED/ CHARGED	ACCOUNTS	BUDGET ESTIMATE	REVI SED ESTIMATE
2009-2010		2007-2008	2008-2009	2008-2009
(1)	(2)	(3)	(4)	(5)
(6)				
8672-PERMANENT CASH IMPREST				
101-CIVIL				
1680-Permanent Advances				
91010-Advance for cash 10		45	2, 50	2, 50
Imprest				
TOTAL-1680... Permanent Advances 10		45	2, 50	2, 50

TOTAL-101... CIVIL 10	45	2, 50	2, 50
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TOTAL-8672... PERMANENT CASH 10 IMPRES	45	2, 50	2, 50
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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8673/00/101
 CASH BALANCE INVESTMENT ACCOUNT
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)

8673-CASH BALANCE INVESTMENT ACCOUNT 101-CASH BALANCE INVESTMENT ACCOUNT 1671-Investment of Cash Balances 91048-Investment in Govt. 11750, 33, 76		72046, 49, 93	12487, 58, 90	12389, 89, 33
Security Bonds				

TOTAL-1671... Investment of Cash 11750, 33, 76		72046, 49, 93	12487, 58, 90	12389, 89, 33
Balances				

TOTAL-101... CASH BALANCE 11750, 33, 76		72046, 49, 93	12487, 58, 90	12389, 89, 33
INVESTMENT ACCOUNT				

TOTAL-8673... CASH BALANCE 11750, 33, 76		72046, 49, 93	12487, 58, 90	12389, 89, 33
INVESTMENT ACCOUNT				

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8674/00/101
 SECURITY DEPOSITS MADE BY GOVERNMENT

NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)
8674-SECURITY DEPOSITS MADE BY GOVERNMENT				
101-SECURITY DEPOSITS MADE BY GOVERNMENT				
1685-Security Deposits				
91022-Deposits made by 1,00,00 Govt. in Court		6,39	1,50,00	1,50,00
TOTAL-1685... Security Deposits 1,00,00		6,39	1,50,00	1,50,00
TOTAL-101... SECURITY DEPOSITS 1,00,00 MADE BY GOVERNMENT		6,39	1,50,00	1,50,00
TOTAL-8674... SECURITY DEPOSITS 1,00,00 MADE BY GOVERNMENT		6,39	1,50,00	1,50,00

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8679/00/103
 ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)
8679-ACCOUNTS WITH GOVERNMENT OF OTHER COUNTRIES				
103-BURMA				
1673-Miscellaneous Account				
91002-Adjustment Account 1 for Orissa		..	1	1

TOTAL-1673... Mi scel laneous 1 Account	..	1	1
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TOTAL-103... BURMA 1	..	1	1
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TOTAL-8679... ACCOUNTS WITH 1 GOVERNMENT OF OTHER COUNTRIES	..	1	1
--	----	---	---

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8680/00/101
 MISCELLENEOUS GOVERNMENT ACCOUNTS
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009
(1)	(2)	(3)	(4)	(5)
8680-MISCELLENEOUS GOVERNMENT ACCOUNTS 101-LEDGER BALANCE ADJUSTMENT ACCOUNT 1673-Mi scel laneous Account 91002-Adjustment Account 1486, 37, 00 for Ori ssa		..	1	1
TOTAL-1673... Mi scel laneous 1486, 37, 00 Account		..	1	1
TOTAL-101... LEDGER BALANCE 1486, 37, 00 ADJUSTMENT ACCOUNT		..	1	1
TOTAL-8680... MISCELLENEOUS 1486, 37, 00		..	1	1

GOVERNMENT ACCOUNTS

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 III - PUBLIC ACCOUNT OF THE STATE OF ORISSA - OUTGOING
 ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
 8782/00/101
 CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A. O
 NON-PLAN

HEAD OF ACCOUNT BUDGET ESTIMATE 2009-2010	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009
(1) (6)	(2)	(3)	(4)	(5)
8782-CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A. O 101-CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS 1683-Remittance 91018-Currency Chest 1,00,00 Adjustment		..	10,00,00	10,00,00
TOTAL-1683... Remittance 1,00,00		..	10,00,00	10,00,00
TOTAL-101... CASH REMITTANCES 1,00,00 BETWEEN TREASURIES & CURRENCY CHESTS		..	10,00,00	10,00,00
102-PUBLIC WORKS REMITTANCES 1683-Remittance 91028-Deposits of Remittance into treasury 690-Deposits of Ordinary 310,00,00 Nature 691-Deposit of Hirakud 10,00 693-Deposits of Balimela 1,00 698-Deposit of Naraj - 1,00 Stage-I 699-Deposit of Naraj - 1,00 State-II 700-Deposit of Samal		305,88,93 7,88 30	300,50,00 10 9,00 20,00 1,00,00 5,00,00	300,50,00 10 9,00 20,00 1,00,00 5,00,00

1,00,00	Irrigation Project			
10,00	701-Deposit of Potteru	9,33	1,00,00	1,00,00
50,00	702-Deposit of Lower Indra Project-	26,89	50,00	50,00

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ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8782/00/102
CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0
NON-PLAN

(1) (6)	(2)	(3)	(4)	(5)
	Stage-I			
1,00,00	703-Deposit of Lower Indra Project- Stage-II	..	5,00,00	5,00,00
1,00,00	704-Deposit of Upper Kolab	60,63	12,50,00	12,50,00
10,50	705-Deposit of Lower Suktel Irrigation Project-Stage-I	2,47	10,50	10,50
1,00,00	716-Deposits of Lower Suktel Irr. Project- Stage-II	..	5,00,00	5,00,00
1,00,00	706-Deposit of Hirakud Stage-II	..	90,00	90,00
1,00,00	707-Deposit of Upper Indravati	38,38	1,00,00	1,00,00
1,00,00	708-Deposit of Rengali M. P. P.	33,55	1,00,00	1,00,00
10,00	709-Deposit of Mahanadi Birupa Barrage	..	50,00	50,00
10,00	710-Deposit of Mahanadi Chitrotpala Island Irrigation Project	..	50,00	50,00
50,00	711-Deposit of Subarnarekha Irrigation Project	48,10	11,50,00	11,50,00
7,00,00	712-Deposit of Rengali Irrigation	6,15,62	6,00,00	6,00,00
3,00,00	717-Deposits of Rengali Right Canal System	2,71,46	10,50,00	10,50,00

TOTAL-91028. Deposits of 328,53,50	317,03,54	362,79,60	362,79,60
Remittance into treasury			

91029-Deposits of Public
Works Cheques

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ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8782/00/102
CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0
NON-PLAN

(1) (6)	(2)	(3)	(4)	(5)
690-Deposits of Ordinary Nature	3032,53,09	2100,00,00	2100,00,00	
691-Deposit of Hirakud	64,38		10	10
693-Deposits of Balimela	-1,78,65		10	10
700-Deposit of Samal Irrigation Project	-12,24,68		1,00	1,00
702-Deposit of Lower Indra Project- Stage-I	40,25,75	10,00,00		10,00,00
701-Deposit of Potteru	9,86,90	1,11,00		1,11,00
703-Deposit of Lower Indra Project- Stage-II	159,11,05	5,00,00		5,00,00
704-Deposit of Upper Kolab	42,31,06	2,50,00		2,50,00
705-Deposit of Lower Suktel Irrigation Project-Stage-I	158,16,34	15,50,00		15,50,00
707-Deposit of Upper Indravati	65,99,68	35,00,10		35,00,10
708-Deposit of Rengali M. P. P.	14,38,27		10	10
709-Deposit of Mahanadi Birupa Barrage	16,14		10,00	10,00
710-Deposit of Mahanadi Chitrotpala Island Irrigation Project	..		1,00	1,00

190,00,00	711-Deposit of Subarnarekha Irrigation Project	218,73,93	25,70,00	25,70,00
10,00,00	712-Deposit of Rengali Irrigation	147,94,36	1	1
10,00,00	717-Deposits of Rengali Right Canal System	59,85,04	1	1
<u>TOTAL-91029.</u> 4544,86,50	<u>Deposits of Public Works Cheques</u>	<u>3935,92,66</u>	<u>2194,93,42</u>	<u>2194,93,42</u>

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ESTIMATE OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH, 2009-2010
8782/00/102
CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0
NON-PLAN

---	(2)	(3)	(4)	(5)
(1)				
(6)				

10	91030-Item adjustable by Public Works Deptt. 690-Deposits of Ordinary Nature	..	10	10
10	700-Deposit of Samal Irrigation Project	..	10	10
1,00	708-Deposit of Rengali M. P. P.	..	1,00	1,00
1,00	711-Deposit of Subarnarekha Irrigation Project	..	1,00	1,00
<u>TOTAL-91030.</u> 2,20	<u>Item adjustable by Public Works Deptt.</u>	<u>..</u>	<u>2,20</u>	<u>2,20</u>

<u>TOTAL-1683.</u> 4873,42,20	<u>Remittance</u>	<u>4252,96,20</u>	<u>2557,75,22</u>	<u>2557,75,22</u>
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<u>TOTAL-102.</u> 4873,42,20	<u>PUBLIC WORKS REMITTANCES</u>	<u>4252,96,20</u>	<u>2557,75,22</u>	<u>2557,75,22</u>
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ACCOUNT			
101-INTER-STATE SUSPENSE			
ACCOUNT, ORISSA			
1688-Suspense Account			
91002-Adjustment Account	1,67,49	32,00	32,00
90,00			
for Ori ssa			
<hr/>			
TOTAL-1688... Suspense Account	1,67,49	32,00	32,00
90,00			
<hr/>			
TOTAL-101... INTER-STATE SUSPENSE	1,67,49	32,00	32,00
90,00			
ACCOUNT, ORISSA			
<hr/>			
TOTAL-8793... INTER-STATE SUSPENSE	1,67,49	32,00	32,00
90,00			
ACCOUNT			
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TOTAL... PUBLIC ACCOUNT	81884,37,91	22643,91,73	24618,40,50
27764,70,73			

APPENDIX - VII
STATEMENT SHOWING THE DEBT POSITION OF THE STATE

	REVISED 2008-2009		BUDGET FOR
	01/04/2008 Openi ng Bal ance	01/04/2009 Cl osi ng Bal ance	2009-2010 01/04/2010 Cl osi ng Bal ance
(1)	(2)	(3)	(4)
1. Open Market Loan	8024,27,49	8871,14,93	10190,49,32
2. Ways and Means Advance from Reserve bank of India	..	..	..
3. Loans from the Central Government	8401,91,89	9347,71,50	10548,72,86
4. Loans from National Rural Credit fund of the National Bank for Agriculture and Rural Development	833,92,22	1377,59,21	1948,44,50
5. Loans from the Life Insurance Corporation of India	18,56,48	15,59,76	12,74,60
6. Loans from the General Insurance Corporation of India	37,40,08	33,37,09	29,42,97
7. Loans from the National Co-operative Development Corporation	4,12,25	3,38,35	20,68,73
8. Loans from the Indian Rare Earth Ltd.	1,91	1,91	1,91
9. Loans from HUDCO	616,26,02	536,31,40	449,51,70
10. Loans from the Khadi and Village Industries Commission of India	12,01	12,01	12,01

11. Loans from the State Bank of India	1	1	1
12. Compensation and other Bonds of State Govt. (Power Bonds) for the dues of NTPC	882, 58, 10	772, 29, 36	662, 00, 62
13. Special Securities issued to National Small Savings Fund of Central Government	6756, 24, 01	6801, 33, 16	6905, 68, 33
14. Loans from Rural Electrification Corporation	11, 77, 82	56, 86, 97	161, 22, 14
TOTAL	25587, 20, 29	27815, 75, 66	30929, 09, 70
15. State Provident Fund	10726, 55, 72	11326, 77, 32	11611, 30, 04
GRAND TOTAL	36313, 76, 01	39142, 52, 98	42540, 39, 74