



REVENUE AND RECEIPT

(BUDGET 2009-2010)

GENERAL ABSTRACT OF REVENUE AND RECEIPTS

MAJOR HEADS	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)/(2)	(3)	(4)	(5)	(6)
I... CONSOLIDATED FUND OF THE STATE OF ORISSA REVENUE RECEIPTS				
A... TAX REVENUE				
a... TAXES ON INCOME AND EXPENDITURE				
0020..... CORPORATION TAX	2490,25,00	2572,50,16	2882,66,56	3266,52,00
0021..... TAXES ON INCOME OTHER THAN CORPORATION TAX	1671,42,00	1562,58,32	1750,98,24	1837,39,00
0028..... OTHER TAXES ON INCOME AND EXPENDITURE	86,31,96	89,05,99	89,05,99	94,91,42
TOTAL- a... TAXES ON INCOME AND EXPENDITURE	4247,98,96	4224,14,47	4722,70,79	5198,82,42
b... TAXES ON PROPERTY & CAPITAL TRANSACTIONS				
0029..... LAND REVENUE	276,15,40	250,23,54	260,23,54	273,24,72
0030..... STAMPS AND REGISTRATION FEES	404,76,02	350,53,97	350,53,97	385,59,37
0032..... TAXES ON WEALTH	2,76,00	3,23,41	3,62,40	3,29,00
TOTAL- b... TAXES ON PROPERTY & CAPITAL TRANSACTIONS	683,67,42	604,00,92	614,39,91	662,13,09
c... TAXES ON COMMODITIES AND SERVICES				
0037..... CUSTOMS	1483,13,00	1608,07,17	1801,95,54	1610,64,00
0038..... UNION EXCISE DUTIES	1415,84,00	1707,55,81	1913,43,67	1054,12,00
0039..... STATE EXCISE	524,93,32	600,75,50	620,75,50	707,66,85
0040..... TAXES ON SALES, TRADE ETC.	4118,43,16	4400,37,18	4770,37,18	5116,04,24
0041..... TAXES ON VEHICLES	459,42,19	590,78,91	590,78,91	600,00,22
0042..... TAXES ON GOODS AND PASSENGERS	626,89,90	580,89,70	580,89,70	580,89,69
0043..... TAXES AND DUTIES ON ELECTRICITY	327,45,61	379,71,85	379,71,85	410,09,59
0044..... SERVICE TAX	783,52,00	790,98,71	886,35,57	1078,12,00
0045..... OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES	31,29,24	29,57,36	29,57,36	30,84,22
TOTAL- c... TAXES ON COMMODITIES AND SERVICES	9770,92,42	10688,72,19	11573,85,28	11188,42,81
TOTAL- A... TAX REVENUE	14702,58,80	15516,87,58	16910,95,98	17049,38,32
B... NON TAX REVENUE				
a... FISCAL SERVICES				
0047..... OTHER FISCAL SERVICES	58	42	42	42
TOTAL- a... FISCAL SERVICES	58	42	42	42

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)
b... INTEREST RECEIPTS, DIVIDENDS & PROFITS				
0049..... INTEREST RECEIPTS	570,39,21	260,00,00	310,00,00	211,33,00
0050..... DIVIDENDS & PROFITS	140,93,18	60,00,00	60,00,00	100,00,00
TOTAL- b... INTEREST RECEIPTS, DIVIDENDS & PROFITS	711,32,39	320,00,00	370,00,00	311,33,00
c... OTHER NON-TAX REVENUE				
1... GENERAL SERVICES				
0051..... PUBLIC SERVICE COMMISSION	58,96	1,02,64	1,02,64	1,04,69
0055..... POLICE	29,17,04	45,60,35	45,60,35	46,51,56
0056..... JAILS	30,08	66,57	66,57	67,90
0058..... STATIONERY AND	1,95,42	2,41,33	2,41,33	2,46,16

	PRINTING				
0059.	PUBLIC WORKS	31, 61, 17	45, 40, 93	45, 40, 93	46, 30, 75
0070.	OTHER ADMINISTRATIVE SERVICES	17, 30, 63	23, 85, 59	23, 85, 60	24, 33, 31
0071.	CNTBUN& RECV. TOWARDS PENSION & OTHER RETIREMENT BENEFITS	20, 08, 03	28, 54, 38	28, 54, 38	29, 11, 47
0075.	MISCELLANEOUS GENERAL SERVICES	396, 95, 15	30, 56, 96	412, 47, 96	31, 18, 10
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TOTAL- 1...	GENERAL SERVICES	497, 96, 48	178, 08, 75	559, 99, 76	181, 63, 94
2...	SOCIAL SERVICES				
0202.	EDUCATION, SPORTS, ART AND CULTURE	41, 94, 64	43, 86, 00	43, 86, 00	46, 05, 30
0210.	MEDICAL AND PUBLIC HEALTH	14, 27, 83	14, 99, 40	14, 99, 40	15, 29, 39
0211.	FAMILY WELFARE	26, 18	13, 87	13, 87	14, 15
0215.	WATER SUPPLY AND SANITATION	40, 17, 19	40, 29, 60	40, 29, 60	42, 31, 08
0216.	HOUSING	12, 10, 05	16, 67, 02	16, 67, 02	17, 00, 36
0217.	URBAN DEVELOPMENT	44, 70	36, 06	36, 06	36, 78
0220.	INFORMATION AND PUBLICITY	60, 87	94, 31	94, 31	96, 20
0230.	LABOUR AND EMPLOYMENT	5, 26, 34	6, 26, 91	6, 26, 91	6, 39, 45
0235.	SOCIAL SECURITY AND WELFARE	26, 83	33, 29	33, 29	33, 96
0250.	OTHER SOCIAL SERVICES	3, 88, 58	4, 93, 76	4, 93, 76	5, 03, 64
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TOTAL- 2...	SOCIAL SERVICES	119, 23, 21	128, 80, 22	128, 80, 22	133, 90, 31
3...	ECONOMIC SERVICES				
0401.	CROP HUSBANDRY	7, 39, 23	9, 70, 74	9, 70, 74	9, 90, 15
0403.	ANIMAL HUSBANDRY	89, 50	1, 63, 66	1, 63, 66	1, 66, 93
0404.	DAIRY DEVELOPMENT	80	1	1	1
0405.	FISHERIES	2, 16, 45	4, 93, 75	4, 93, 75	5, 03, 63
0406.	FORESTRY AND WILD LIFE	82, 66, 29	127, 52, 00	127, 52, 00	80, 00, 00
0408.	FOOD STORAGE AND WAREHOUSING	..	1	1	1
0415.	AGRICULTURAL	..	1	1	1

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(1)/(2)	(3)	(4)	(5)	(6)	
	RESEARCH AND EDUCATION				
0425.	CO-OPERATION	2, 29, 23	3, 66, 16	3, 66, 16	3, 73, 48
0435.	OTHER AGRICULTURAL PROGRAMMES	1, 08, 49	88, 77	88, 77	90, 55
0506.	LAND REFORMS	3, 57	5, 55	5, 55	5, 66
0515.	OTHER RURAL DEVELOPMENT PROGRAMMES	31, 98	63, 84	63, 84	65, 12
0700.	MAJOR IRRIGATION	1, 75, 75	25, 20, 00	25, 20, 00	25, 95, 60
0701.	MEDIUM IRRIGATION	41, 96, 80	52, 24, 98	52, 24, 98	53, 81, 73
0702.	MINOR IRRIGATION	4, 96, 17	10, 00, 00	10, 00, 00	10, 30, 00
0801.	POWER	1, 05, 20	1, 60, 89	1, 60, 89	1, 64, 11
0802.	PETROLEUM	53	1	1	1
0851.	VILLAGE AND SMALL INDUSTRIES	14, 45	61, 03	61, 03	62, 25
0852.	INDUSTRIES	13, 81	27, 74	27, 74	28, 29
0853.	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1126, 06, 08	1200, 00, 00	1250, 00, 00	1349, 99, 99
1051.	PORTS AND LIGHT HOUSES	1, 93, 76	2, 41, 33	2, 41, 33	2, 46, 16
1053.	CIVIL AVIATION	..	2, 77	2, 77	2, 83
1054.	ROADS AND BRIDGES	41, 45, 17	54, 58, 60	54, 58, 60	55, 67, 77
1055.	ROAD TRANSPORT	..	1	1	1
1056.	INLAND WATER TRANSPORT	20, 83	49, 93	49, 93	50, 93
1425.	OTHER SCIENTIFIC RESEARCH	..	2	2	2
1452.	TOURISM	14, 79	49, 93	49, 93	50, 93
1456.	CIVIL SUPPLIES	3, 30, 76	3, 93, 90	3, 93, 90	4, 01, 78
1475.	OTHER GENERAL ECONOMIC SERVICES	5, 05, 31	7, 46, 85	7, 46, 85	7, 61, 79
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TOTAL- 3...	ECONOMIC SERVICES	1325, 04, 95	1508, 42, 49	1558, 42, 49	1615, 39, 75

TOTAL- C...	OTHER NON-TAX REVENUE	1942, 24, 64	1815, 31, 46	2247, 22, 47	1930, 94, 00
TOTAL- B...	NON TAX REVENUE	2653, 57, 61	2135, 31, 88	2617, 22, 89	2242, 27, 42
C...	GRANTS-IN-AID AND CONTRIBUTIONS				
1601.....	GRANTS-IN-AID FROM CENTRAL GOVERNMENT	4611, 02, 43	5618, 22, 16	7281, 72, 76	7258, 43, 46
TOTAL- C...	GRANTS-IN-AID AND CONTRIBUTIONS	4611, 02, 43	5618, 22, 16	7281, 72, 76	7258, 43, 46
TOTAL.....	REVENUE RECEIPTS	21967, 18, 84	23270, 41, 62	26809, 91, 63	26550, 09, 20
E...	PUBLIC DEBT				
6003.....	INTERNAL DEBT OF THE STATE GOVERNMENT	417, 05, 22	2200, 74, 51	2659, 84, 51	2978, 27, 51
6004.....	LOANS & ADVANCES FROM THE CENTRAL GOVT.	89, 84, 61	1900, 80, 19	1381, 37, 84	1201, 01, 36

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)	
TOTAL- E...	PUBLIC DEBT	506, 89, 83	4101, 54, 70	4041, 22, 35	4179, 28, 87
F...	LOANS AND ADVANCES				
6202.....	LOANS FOR EDUCATION, SPORTS, ART & CULTURE	14, 41	13, 55	13, 55	14, 50
6215.....	LOANS FOR WATER SUPPLY & SANITATION	95	1, 50	1, 50	1, 00
6216.....	LOANS FOR HOUSING	3, 97, 04	30, 15	30, 15	3, 97, 52
6217.....	LOANS FOR URBAN DEVELOPMENT	98	2, 73, 70	2, 73, 70	1, 12
6235.....	LOANS FOR SOCIAL SECURITY AND WELFARE	..	15	15	1
6403.....	LOANS FOR ANIMAL HUSBANDRY	17	10, 55	10, 55	25
6405.....	LOANS FOR FISHERIES	..	40	40	25
6408.....	LOANS FOR FOOD STORAGE & WAREHOUSING	..	70	70	42
6425.....	LOANS FOR CO-OPERATION	1, 06, 88	2, 38, 55	2, 38, 55	1, 20, 55
6435.....	LOANS FOR AGRICULTURAL PROGRAMMES	30, 72	..	..	40, 23
6515.....	LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES	35	1, 60	1, 60	45
6702.....	LOANS FOR MINOR IRRIGATION	1, 67	..	..	1, 83
6801.....	LOANS FOR POWER PROJECTS	110, 28, 74	110, 28, 44	110, 28, 44	110, 28, 74
6851.....	LOANS FOR VILLAGE & SMALL INDUSTRIES	74, 96	1, 33, 10	1, 33, 10	82, 55
6860.....	LOANS FOR CONSUMERS INDUSTRIES	2, 00	3, 60, 00	3, 60, 00	2, 25
6885.....	OTHER LOANS TO INDUSTRIES AND MINERALS	48, 40	28, 10	28, 10	54, 69
7610.....	LOANS TO GOVERNMENT SERVANTS, ETC.	53, 21, 22	118, 09, 95	118, 09, 95	52, 14, 45
7615.....	MISCELLANEOUS LOANS	185, 01, 28	7, 50, 01	7, 50, 01	73, 53, 63
TOTAL- F...	LOANS AND ADVANCES	355, 29, 77	246, 80, 45	246, 80, 45	243, 14, 44
TOTAL.....	CAPITAL RECEIPTS	862, 19, 60	4348, 35, 15	4288, 02, 80	4422, 43, 31
TOTAL-I...	CONSOLIDATED FUND OF THE STATE OF ORISSA	22829, 38, 44	27618, 76, 77	31097, 94, 43	30972, 52, 51
II..	CONTINGENCY FUND				
8000.....	CONTINGENCY FUND	165, 01, 33	150, 00, 00	400, 00, 00	400, 00, 00
TOTAL-II..	CONTINGENCY FUND	165, 01, 33	150, 00, 00	400, 00, 00	400, 00, 00
III..	PUBLIC ACCOUNT OF THE STATE OF ORISSA				
I...	SMALL SAVINGS, PROVIDENT FUNDS ETC				

b... PROVIDENT FUNDS
 8009... STATE PROVIDENT 2099,89,63 2165,04,00 2265,04,00 2329,58,00

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)

FUNDS				
TOTAL- b... PROVIDENT FUNDS	2099,89,63	2165,04,00	2265,04,00	2329,58,00
c... OTHER ACCOUNTS				
8011... INSURANCE AND PENSION FUNDS	4,50,84	3,41,50	3,41,50	4,70,12
8012... SPECIAL DEPOSITS AND ACCOUNTS	..	10	10	10
TOTAL- c... OTHER ACCOUNTS	4,50,84	3,41,60	3,41,60	4,70,22
TOTAL- I... SMALL SAVINGS, PROVIDENT FUNDS ETC	2104,40,47	2168,45,60	2268,45,60	2334,28,22
J... RESERVE FUND				
b... RESERVE FUNDS NOT BEARING INTEREST				
8222... SINKING FUNDS	700,07,24	300,07,24	7,24	1486,44,24
8225... ROADS AND BRIDGES FUND	..	58,25,00	158,25,45	1
8229... DEVELOPMENT AND WELFARE FUNDS	75,48	1,20,01	1,20,01	1,50,00
8235... GENERAL & OTHER RESERVE FUNDS	331,16,67	1023,97,02	2832,65,90	760,34,10
TOTAL- b... RESERVE FUNDS NOT BEARING INTEREST	1031,99,39	1383,49,27	2992,18,60	2248,28,35
TOTAL- J... RESERVE FUND	1031,99,39	1383,49,27	2992,18,60	2248,28,35
K... DEPOSITS AND ADVANCES				
a... DEPOSITS BEARING INTEREST				
8342... OTHER DEPOSITS	1,41,82	26,00,00	26,00,00	101,00,02
TOTAL- a... DEPOSITS BEARING INTEREST	1,41,82	26,00,00	26,00,00	101,00,02
b... DEPOSITS NOT BEARING INTEREST				
8443... CIVIL DEPOSITS	1817,37,91	1871,09,40	1871,09,40	2012,17,15
8448... DEPOSITS OF LOCAL FUNDS	636,39,97	510,31,80	510,31,80	645,66,10
8449... OTHER DEPOSITS	39,20,00	1510,73,00	1974,22,00	1890,26,01
TOTAL- b... DEPOSITS NOT BEARING INTEREST	2492,97,88	3892,14,20	4355,63,20	4548,09,26
c... ADVANCES				
8550... CIVIL ADVANCES	72,52,98	65,50,50	65,50,50	74,81,10
TOTAL- c... ADVANCES	72,52,98	65,50,50	65,50,50	74,81,10
TOTAL- K... DEPOSITS AND ADVANCES	2566,92,68	3983,64,70	4447,13,70	4723,90,38
L... SUSPENSE AND MISCELLANEOUS				
b... SUSPENSE				
8658... SUSPENSE ACCOUNTS	-18,73,44	16,50,25	16,50,25	6,37,55

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GENERAL ABSTRACT OF REVENUE AND RECEIPTS

(1)/(2)	(3)	(4)	(5)	(6)

TOTAL- b... SUSPENSE	-18,73,44	16,50,25	16,50,25	6,37,55
c... OTHER ACCOUNTS				
8671... DEPARTMENTAL BALANCES	10,18,57	20,90,00	20,90,00	16,50,00
8672... PERMANENT CASH IMPREST	5	10	10	10
8673... CASH BALANCE INVESTMENT ACCOUNT	70804,66,33	11900,00,00	11900,00,00	13203,13,67
8674... SECURITY DEPOSITS MADE BY GOVERNMENT	1,24	10,00	10,00	1,50
TOTAL- c... OTHER ACCOUNTS	70814,86,19	11921,00,10	11921,00,10	13219,65,27

e... MISCELLANEOUS				
8680... MISCELLANEOUS GOVERNMENT ACCOUNTS	..	1	1	1486,37,00
TOTAL- e... MISCELLANEOUS	..	1	1	1486,37,00
TOTAL- L... SUSPENSE AND MISCELLANEOUS	70796,12,75	11937,50,36	11937,50,36	14712,39,82
M... REMITTANCES				
a... MONEY ORDERS AND OTHER REMITTANCES				
8782... CASH REMIT. & ADJ. BETWEEN OFFICER RENDERING A/C TO A.O	4612,86,31	3500,50,00	3500,50,00	5570,81,70
TOTAL- a... MONEY ORDERS AND OTHER REMITTANCES	4612,86,31	3500,50,00	3500,50,00	5570,81,70
b... INTER-GOVERNMENT ADJUSTMENT ACCOUNT				
8793... INTER-STATE SUSPENSE ACCOUNT	-4,52	4,00	4,00	5,00
TOTAL- a... INTER-GOVERNMENT ADJUSTMENT ACCOUNT	-4,52	4,00	4,00	5,00
TOTAL- M... REMITTANCES	4612,81,79	3500,54,00	3500,54,00	5570,86,70
TOTAL-III. PUBLIC ACCOUNT OF THE STATE OF ORISSA	81112,27,08	22973,63,93	25145,82,26	29589,73,47
Total -(I, II, III)-RECEIPTS	104106,66,85	50742,40,70	56643,76,69	60962,25,98
OPENING CASH BALANCE	-165,83,55	-148,93,02	-843,45,13	-843,45,13

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0020/00/901
CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0020-CORPORATION TAX					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03002-Net Proceeds of Corporation Tax		2490,25,00	2572,50,16	2882,66,56	3266,52,00
TOTAL-0161... State share in Central Tax		2490,25,00	2572,50,16	2882,66,56	3266,52,00
TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES		2490,25,00	2572,50,16	2882,66,56	3266,52,00
TOTAL-0020... CORPORATION TAX		2490,25,00	2572,50,16	2882,66,56	3266,52,00

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0021/00/901
TAXES ON INCOME OTHER THAN CORPORATION TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0021-TAXES ON INCOME OTHER THAN CORPORATION TAX					
901-SHARE OF NET					

PROCEEDS ASSIGNED
TO STATES
0161-State share in
Central Tax
03005-Net Proceeds of
Taxes on Income

1671, 42, 00 1562, 58, 32 1750, 98, 24 1837, 39, 00

TOTAL-0161... State share in
Central Tax

1671, 42, 00 1562, 58, 32 1750, 98, 24 1837, 39, 00

TOTAL-901... SHARE OF NET
PROCEEDS ASSIGNED
TO STATES

1671, 42, 00 1562, 58, 32 1750, 98, 24 1837, 39, 00

TOTAL-0021... TAXES ON INCOME
OTHER THAN
CORPORATION TAX

1671, 42, 00 1562, 58, 32 1750, 98, 24 1837, 39, 00

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0028/00/107
OTHER TAXES ON INCOME AND EXPENDITURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0028-OTHER TAXES ON
INCOME AND
EXPENDITURE
107-TAXES ON PROFESSIONS
TRADES, CALLINGS AND
EMPLOYMENT
0166-Taxes on
Professions and
other Employments
01045-Taxes on Profession

86, 43, 96 89, 05, 98 89, 06, 00 95, 29, 42

TOTAL-0166... Taxes on
Professions and
other Employments

86, 43, 96 89, 05, 98 89, 06, 00 95, 29, 42

TOTAL-107... TAXES ON PROFESSIONS
TRADES, CALLINGS AND
EMPLOYMENT

86, 43, 96 89, 05, 98 89, 06, 00 95, 29, 42

901-SHARE OF NET PROCEED
ASSIGNED TO STATES
0161-State share in
Central Tax
03004-Net proceeds of
Service Tax

-12, 00 1 -1 -38, 00

TOTAL-0161... State share in
Central Tax

-12, 00 1 -1 -38, 00

TOTAL-901... SHARE OF NET PROCEED
ASSIGNED TO STATES

-12, 00 1 -1 -38, 00

TOTAL-0028... OTHER TAXES ON
INCOME AND
EXPENDITURE

86, 31, 96 89, 05, 99 89, 05, 99 94, 91, 42

0029/00/101
LAND REVENUE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0029-LAND REVENUE					
101-LAND REVENUE/TAX					
0165-Taxes on Land					
01018-Land Revenue / Tax		186,02,83	248,86,28	258,80,79	271,74,84
TOTAL-0165... Taxes on Land		186,02,83	248,86,28	258,80,79	271,74,84
TOTAL-101... LAND REVENUE/TAX		186,02,83	248,86,28	258,80,79	271,74,84
102-TAXES ON PLANTATIONS					
0178-Taxes on Plantation					
01039-Tax collection		22,54	1	1	1
TOTAL-0178... Taxes on Plantation		22,54	1	1	1
TOTAL-102... TAXES ON PLANTATIONS		22,54	1	1	1
103-RATES AND CESSSES ON LAND					
0062-Levy of rates and cesses on land					
01028-Rates and Cesses on land		17,50,43	1	1	1
01015-Interest on arrear cess		3,47,33	..	..	..
TOTAL-0062... Levy of rates and cesses on land		20,97,76	1	1	1
0184-Cess on Mining Royalty					
11001-Deduct - Refunds		5,68	-1	-1	-1
TOTAL-0184... Cess on Mining Royalty		5,68	-1	-1	-1

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0029/00/103
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... RATES AND CESSSES ON LAND		21,03,44
104-RECEIPTS FROM MANAGEMENT OF EX- ZAMINDARI ESTATES					
0165-Taxes on Land					
01017-Land revenue collected from Ex-Zamindari Estates		..	1	1	1
TOTAL-0165... Taxes on Land		..	1	1	1

TOTAL-104... RECEIPTS FROM MANAGEMENT OF EX- ZAMINDARI ESTATES	..	1	1	1
105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES				
0198-Sale Proceeds				
01052-Sale Proceeds of Govt. Estates	..	1	1	1
TOTAL-0198... Sale Proceeds	..	1	1	1
TOTAL-105... RECEIPTS FROM SALE OF GOVERNMENT ESTATES	..	1	1	1
800-OTHER RECEIPTS				
0146-Salami for lease land in areas administered by Special Planning Authorities				
01031-Receipt collected by Revenue Department	4, 19, 65	32	33	35
TOTAL-0146... Salami for lease land in areas administered by Special Planning Authorities	4, 19, 65	32	33	35

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0029/00/800
LAND REVENUE

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
01019-Lease rents collected through Fisheries Department	..	1	1	1	
01003-Collection of Payments for Service rendered	2, 95, 51	27, 50	28, 60	30, 03	
01030-Recovery of Overpayments of Tax refunded	-31	-69	-71	-75	
01023-Miscellaneous rent and taxes of G.A. Deptt.	61, 71, 74	1, 10, 08	1, 14, 48	1, 20, 20	
01047-User Charge / Application fees					
258-Fee for computerised certified copies issued by Tahasildars	..	1	1	1	
TOTAL-01047... User Charge / Application fees	..	1	1	1	
TOTAL-0097... Misc. Receipts	64, 66, 94	1, 36, 91	1, 42, 39	1, 49, 50	
TOTAL-800... OTHER RECEIPTS	68, 86, 59	1, 37, 23	1, 42, 72	1, 49, 85	

TOTAL-0029. . . LAND REVENUE	276, 15, 40	250, 23, 54	260, 23, 54	273, 24, 72
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0030/01/101
STAMPS AND REGISTRATION FEES

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVI SED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
0030-STAMPS AND REGI STRATION FEES					
01-STAMPS-JUDICIAL					
101-COURT FEES REALISED IN STAMPS					
0021-Court Deposits					
01032-Sale proceeds of Court Fees		3, 73, 89	48, 07, 14	48, 07, 14	52, 87, 85
TOTAL-0021. . . Court Deposits		3, 73, 89	48, 07, 14	48, 07, 14	52, 87, 85
TOTAL-101. . . . COURT FEES REALISED IN STAMPS		3, 73, 89	48, 07, 14	48, 07, 14	52, 87, 85
102-SALE OF STAMPS					
0061-Judicial Stamps					
01037-Sale proceeds of Stamps		..	58, 45	58, 45	64, 30
TOTAL-0061. . . Judi ci al Stamps		..	58, 45	58, 45	64, 30
TOTAL-102. . . . SALE OF STAMPS		..	58, 45	58, 45	64, 30
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
01026-Other Receipts		..	8	8	9
TOTAL-0097. . . Mi sc. Receipts		..	8	8	9
TOTAL-800. . . . OTHER RECEIPTS		..	8	8	9
TOTAL-01. STAMPS-JUDICIAL		3, 73, 89	48, 65, 67	48, 65, 67	53, 52, 24

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0030/02/102
STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
Special Adhesi ve Stamps					
01035-Sale proceeds of Revenue Stamps		..	3, 85, 33	3, 85, 33	4, 23, 86
01033-Sale proceeds of Impressed Stamps		2, 41, 07	159, 71, 70	159, 71, 70	175, 68, 87

01034-Sale Proceeds of Insurance Stamps	..	3,36,68	3,36,68	3,70,35
11001-Deduct - Refunds	-9,31	-1	-1	-1
TOTAL-0101... Non Judicial Stamps	2,33,19	172,53,12	172,53,12	189,78,43
TOTAL-102... SALE OF STAMPS	2,33,19	172,53,12	172,53,12	189,78,43
103-DUTY ON IMPRESSING OF DOCUMENTS				
0057-Impressing of Documents				
01014-Impressing Duties	8,92	25,41,68	25,41,68	27,95,85
TOTAL-0057... Impressing of Documents	8,92	25,41,68	25,41,68	27,95,85
TOTAL-103... DUTY ON IMPRESSING OF DOCUMENTS	8,92	25,41,68	25,41,68	27,95,85
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	40	6,09,24	6,09,24	6,70,16
TOTAL-0097... Misc. Receipts	40	6,09,24	6,09,24	6,70,16
TOTAL-800... OTHER RECEIPTS	40	6,09,24	6,09,24	6,70,16
TOTAL-02... STAMPS-NON-JUDICIAL	2,42,51	204,04,04	204,04,04	224,44,44

03-REGISTRATION FEES

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0030/03/104
STAMPS AND REGISTRATION FEES

(1)	(2)	(3)	(4)	(5)	(6)
104-FEES FOR REGISTERING DOCUMENTS					
0135-Registration Fees					
01008-Fees for Registration of documents	398,59,44	81,10,89	81,10,89	89,21,98	
TOTAL-0135... Registration Fees	398,59,44	81,10,89	81,10,89	89,21,98	
TOTAL-104... FEES FOR REGISTERING DOCUMENTS	398,59,44	81,10,89	81,10,89	89,21,98	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
01007-Fees for copies of Registered Documents	..	1,00,76	1,00,76	1,10,84	
01010-Fees for searching records	..	2,78,60	2,78,60	3,06,46	
01026-Other Receipts	18	12,94,14	12,94,14	14,23,55	
11001-Deduct - Refunds	..	-13	-13	-14	

TOTAL-0097. . . Mi sc. Receipts	18	16, 73, 37	16, 73, 37	18, 40, 71
TOTAL-800. . . . OTHER RECEIPTS	18	16, 73, 37	16, 73, 37	18, 40, 71
TOTAL-03. . . . REGISTRATION FEES	398, 59, 62	97, 84, 26	97, 84, 26	107, 62, 69
TOTAL-0030. . . STAMPS AND REGISTRATION FEES	404, 76, 02	350, 53, 97	350, 53, 97	385, 59, 37

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0032/00/901
TAXES ON WEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0032-TAXES ON WEALTH 901-SHARE OF NET PROCEED ASSIGNED TO STATES 0161-State share in Central Tax 03007-Net proceeds of Wealth Tax		2, 76, 00	3, 23, 41	3, 62, 40	3, 29, 00
TOTAL-0161. . . State share in Central Tax		2, 76, 00	3, 23, 41	3, 62, 40	3, 29, 00
TOTAL-901. . . . SHARE OF NET PROCEED ASSIGNED TO STATES		2, 76, 00	3, 23, 41	3, 62, 40	3, 29, 00
TOTAL-0032. . . TAXES ON WEALTH		2, 76, 00	3, 23, 41	3, 62, 40	3, 29, 00

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0037/00/901
CUSTOMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0037-CUSTOMS 901-SHARE OF NET PROCEED ASSIGNED TO STATES 0161-State share in Central Tax 03003-Net proceeds of Custom Duty		1483, 13, 00	1608, 07, 17	1801, 95, 54	1610, 64, 00
TOTAL-0161. . . State share in Central Tax		1483, 13, 00	1608, 07, 17	1801, 95, 54	1610, 64, 00
TOTAL-901. . . . SHARE OF NET PROCEED ASSIGNED TO STATES		1483, 13, 00	1608, 07, 17	1801, 95, 54	1610, 64, 00
TOTAL-0037. . . CUSTOMS		1483, 13, 00	1608, 07, 17	1801, 95, 54	1610, 64, 00

0038/00/901
UNION EXCISE DUTIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0038-UNION EXCISE DUTIES					
901-SHARE OF NET PROCEED ASSIGNED TO STATES					
0161-State share in Central Tax					
03006-Net proceeds of Union Excise Duty		1415, 84, 00	1707, 55, 81	1913, 43, 67	1054, 12, 00
TOTAL-0161... State share in Central Tax		1415, 84, 00	1707, 55, 81	1913, 43, 67	1054, 12, 00
TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES		1415, 84, 00	1707, 55, 81	1913, 43, 67	1054, 12, 00
TOTAL-0038... UNION EXCISE DUTIES		1415, 84, 00	1707, 55, 81	1913, 43, 67	1054, 12, 00

0039/00/101
STATE EXCISE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0039-STATE EXCISE					
101-COUNTRY SPIRITS					
0041-Excise duty on Country spirit					
01021-Licence Fees		..	8, 08, 31	8, 35, 22	9, 52, 15
TOTAL-0041... Excise duty on Country spirit		..	8, 08, 31	8, 35, 22	9, 52, 15
TOTAL-101... COUNTRY SPIRITS		..	8, 08, 31	8, 35, 22	9, 52, 15
102-COUNTRY FERMENTED LIQUORS					
0043-Excise duty on foreign liquor and spirit					
01021-Licence Fees		..	87, 74	90, 66	1, 03, 35
TOTAL-0043... Excise duty on foreign liquor and spirit		..	87, 74	90, 66	1, 03, 35
TOTAL-102... COUNTRY FERMENTED LIQUORS		..	87, 74	90, 66	1, 03, 35
103-MALT LIQUOR					
0044-Excise duty on Malt liquor					
01021-Licence Fees		..	42	43	49

TOTAL-0044... Excise duty on Malt liquor	..	42	43	49
TOTAL-103... MALT LIQUOR	..	42	43	49
104-LIQUOR 0135-Registration Fees 01027-Other items	3	37	38	44

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0039/00/104
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
01047-User Charge / Application fees	..	1	1	1	1
TOTAL-0135... Registrati on Fees	3	38	39	45	
TOTAL-104... LIQUOR	3	38	39	45	
105-FOREIGN LIQUORS AND SPIRITS 0043-Excise duty on foreign liquor and spirit 01021-Licence Fees 01004-Duty	..	49, 10, 04	50, 73, 50	57, 83, 79	
TOTAL-0043... Excise duty on foreign liquor and spirit	..	109, 03, 06	112, 66, 04	128, 43, 28	
TOTAL-105... FOREIGN LIQUORS AND SPIRITS	..	109, 03, 06	112, 66, 04	128, 43, 28	
106-COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES 0039-Excise duty on commercial and denatured wines 01021-Licence Fees	..	28, 82	29, 78	33, 95	
TOTAL-0039... Excise duty on commercial and denatured wines	..	28, 82	29, 78	33, 95	
TOTAL-106... COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES	..	28, 82	29, 78	33, 95	
107-MEDI. & TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC. 0045-Excise duty on Medicine, toilet					

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0039/00/107
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
preparation					

containing alcohol, opium etc.				
01021-Licence Fees	..	44,96	46,46	52,96
TOTAL-0045... Excise duty on Medicine, toilet preparation containing alcohol, opium etc.	..	44,96	46,46	52,96
TOTAL-107... MEDI. & TOILET PREP- ARATIONS CONTAINING ALCOHOL, OPIUM ETC.	..	44,96	46,46	52,96
108-OPIUM, HEMP & OTHER DRUGS				
0042-Excise duty on drugs				
01025-Opium	..	11,44	11,82	13,48
01013-Hemp and other Drugs	..	55	57	65
TOTAL-0042... Excise duty on drugs	..	11,99	12,39	14,13
TOTAL-108... OPIUM, HEMP & OTHER DRUGS	..	11,99	12,39	14,13
150-FINES AND CONFISCATIONS				
0049-Fines and Confiscation				
01011-Fines & Forfeitures	..	13	13	15
TOTAL-0049... Fines and Confiscation	..	13	13	15
TOTAL-150... FINES AND CONFISCATIONS	..	13	13	15

800-OTHER RECEIPTS

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0039/00/800
STATE EXCISE

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
01047-User Charge / Application fees		3	1	1	1
01048-User charge from Licensee (Excise Department)	..	1,02,61	1,06,03	1,20,87	
01024-Non-refundable application fees / user charges		30,95	3,03	3,13	3,57
01027-Other items		524,90,66	480,28,65	496,27,59	565,75,46
01022-Mahua Flower	..	56,69	58,58	67,56	
11001-Deduct - Refunds		-28,35	-1,30	-1,34	-1,53
TOTAL-0097... Misc. Receipts		524,93,29	481,89,69	497,94,00	567,65,94

TOTAL-800... OTHER RECEIPTS	524,93,29	481,89,69	497,94,00	567,65,94
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TOTAL-0039... STATE EXCISE	524,93,32	600,75,50	620,75,50	707,66,85
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0040/00/101
TAXES ON SALES, TRADE ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0040-TAXES ON SALES, TRADE ETC. 101-RECEIPTS UNDER CENTRAL SALES TAX ACT 0008-Central Sales Tax 01039-Tax collection		551,26,89	384,94,72	390,53,38	226,77,20
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TOTAL-0008... Central Sales Tax		551,26,89	384,94,72	390,53,38	226,77,20
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TOTAL-101... RECEIPTS UNDER CENTRAL SALES TAX ACT		551,26,89	384,94,72	390,53,38	226,77,20
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102-RECEIPTS UNDER STATE SALES TAX ACT 0160-State Sales Tax 01040-Tax collection excluding motor spirits and lubricants 01049-Receipt under Orissa Value added Tax Act, 2004 01026-Other Receipts 11001-Deduct - Refunds		..	1905,73,58	1	1
		3568,92,06	2416,05,49	4381,87,40	4891,45,39
		25,46,55	21,89,94	29,49,66	31,63,40
		-27,22,34	-328,26,58	-31,53,28	-33,81,77

TOTAL-0160... State Sales Tax		3567,16,27	4015,42,43	4379,83,79	4889,27,03
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TOTAL-102... RECEIPTS UNDER STATE SALES TAX ACT		3567,16,27	4015,42,43	4379,83,79	4889,27,03
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800-OTHER RECEIPTS 0097-Misc. Receipts 01026-Other Receipts		..	3	1	1
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TOTAL-0097... Misc. Receipts		..	3	1	1
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0040/00/800
TAXES ON SALES, TRADE ETC.

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800... OTHER RECEIPTS		..	3	1	1
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TOTAL-0040... TAXES ON SALES,		4118,43,16	4400,37,18	4770,37,18	5116,04,24
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0041/00/101
TAXES ON VEHICLES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0041-TAXES ON VEHICLES					
101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT					
0098-Motor Vehicle Tax					
01009-Fees for registration of motor vehicles		13, 21, 22	1, 06, 07	1, 06, 07	1, 07, 72
01026-Other Receipts					
054-Fees for grant of certificates of fitness and inspection of motor vehicles		70, 56	20, 89, 48	20, 89, 48	21, 22, 06
055-Fees for grant of permits		..	17, 17, 67	17, 17, 67	17, 44, 46
056-Fees realised for the grant of drivers and conductors badges		..	27	27	27
137-Other Misc. Receipts		2, 97, 08	15, 21, 30	15, 21, 30	15, 45, 02
TOTAL-01026. . . Other Receipts		3, 67, 64	53, 28, 72	53, 28, 72	54, 11, 81
TOTAL-0098. . . Motor Vehicle Tax		16, 88, 86	54, 34, 79	54, 34, 79	55, 19, 53
TOTAL-101. . . . RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT		16, 88, 86	54, 34, 79	54, 34, 79	55, 19, 53
102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS					
0098-Motor Vehicle Tax					
01012-Gross receipts of M. V. Tax		360, 30, 66	487, 36, 03	487, 36, 03	494, 96, 05
11001-Deduct - Refunds		..	-3	-3	-3
TOTAL-0098. . . Motor Vehicle Tax		360, 30, 66	487, 36, 00	487, 36, 00	494, 96, 02

0041/00/102
TAXES ON VEHICLES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102. . . . RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS		360, 30, 66	487, 36, 00	487, 36, 00	494, 96, 02

01026-Other Receipts	82, 22, 67	49, 08, 12	49, 08, 12	49, 84, 67
TOTAL-0097... Mi sc. Receipts	82, 22, 67	49, 08, 12	49, 08, 12	49, 84, 67
TOTAL-800... OTHER RECEIPTS	82, 22, 67	49, 08, 12	49, 08, 12	49, 84, 67
TOTAL-0041... TAXES ON VEHICLES	459, 42, 19	590, 78, 91	590, 78, 91	600, 00, 22

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0042/00/102
TAXES ON GOODS AND PASSENGERS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0042-TAXES ON GOODS AND PASSENGERS					
102-TOLLS ON ROADS					
0179-Toll Collection					
01039-Tax collection		37, 31, 19	126, 13, 98	126, 13, 98	25, 24, 00
11001-Deduct - Refunds		-1
TOTAL-0179... Toll Collection		37, 31, 19	126, 13, 98	126, 13, 98	25, 23, 99
TOTAL-102... TOLLS ON ROADS		37, 31, 19	126, 13, 98	126, 13, 98	25, 23, 99
103-TAX COLLECTION - PASSANGER TAX					
0113-Passenger Tax					
01044-Taxes on passengers fare on goods		4, 93, 94	372, 14, 08	372, 14, 08	4, 94, 00
11001-Deduct - Refunds		-1
TOTAL-0113... Passenger Tax		4, 93, 94	372, 14, 08	372, 14, 08	4, 93, 99
TOTAL-103... TAX COLLECTION - PASSANGER TAX		4, 93, 94	372, 14, 08	372, 14, 08	4, 93, 99
104-TAX COLLECTION - GOODS TAX					
0192-Goods Tax					
01051-Taxes on Goods		..	5, 20	5, 20	20
11001-Deduct - Refunds		-1
TOTAL-0192... Goods Tax		..	5, 20	5, 20	19
TOTAL-104... TAX COLLECTION - GOODS TAX		..	5, 20	5, 20	19

106-TAX ON ENTRY OF GOODS INTO LOCAL

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0042/00/106
TAXES ON GOODS AND PASSENGERS

(1)	(2)	(3)	(4)	(5)	(6)
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AREAS				
0037-Entry Tax				
01041-Tax on entry of goods to local areas	555,20,93	32,58,12	32,58,12	540,00,04
11001-Deduct - Refunds	..	..	..	-1
TOTAL-0037... Entry Tax	555,20,93	32,58,12	32,58,12	540,00,03
TOTAL-106... TAX ON ENTRY OF GOODS INTO LOCAL AREAS	555,20,93	32,58,12	32,58,12	540,00,03
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	29,43,84	49,98,32	49,98,32	10,71,50
11001-Deduct - Refunds	..	..	..	-1
TOTAL-0097... Misc. Receipts	29,43,84	49,98,32	49,98,32	10,71,49
TOTAL-800... OTHER RECEIPTS	29,43,84	49,98,32	49,98,32	10,71,49
TOTAL-0042... TAXES ON GOODS AND PASSENGERS	626,89,90	580,89,70	580,89,70	580,89,69

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0043/00/101
TAXES AND DUTIES ON ELECTRICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0043-TAXES AND DUTIES ON ELECTRICITY					
101-TAXES ON CONSUMPTION AND SALE OF ELECTRICITY					
0034-Duties on consumption of Electricity					
01005-Duty collection other than own captive power		127,38,86	135,19,42	135,19,42	146,00,97
01006-Duty on captive power		158,09,49	232,81,41	232,81,41	251,43,93
11001-Deduct - Refunds		-1
TOTAL-0034... Duties on consumption of Electricity		285,48,35	368,00,83	368,00,83	397,44,89
TOTAL-101... TAXES ON CONSUMPTION AND SALE OF ELECTRICITY		285,48,35	368,00,83	368,00,83	397,44,89
102-FEES UNDER THE INDIAN ELECTRICITY RULES					
0034-Duties on consumption of Electricity					
01001-Collection of fees		12,08,68	11,68,71	11,68,71	12,62,21

TOTAL-0034... Duties on consumption of Electricity	12,08,68	11,68,71	11,68,71	12,62,21
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TOTAL-102... FEES UNDER THE INDIAN ELECTRICITY RULES	12,08,68	11,68,71	11,68,71	12,62,21
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103-FEES FOR THE ELECTRICAL INSPECTI -

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0043/00/103
TAXES AND DUTIES ON ELECTRICITY

(1)	(2)	(3)	(4)	(5)	(6)
ON OF CINEMAS 0048-Fees for Electrical Inspection 01001-Collection of fees		25	1,74	1,74	1,88
TOTAL-0048... Fees for Electrical Inspection		25	1,74	1,74	1,88
TOTAL-103... FEES FOR THE ELECTRICAL INSPECTI - ON OF CINEMAS		25	1,74	1,74	1,88

800-OTHER RECEIPTS

0097-Misc. Receipts 01026-Other Receipts	29,88,33	56	56	60
02180-Sale proceeds of dead stocks, other unserviceable materials / machineries / waste paper and other articles	..	1	1	1

TOTAL-0097... Mi sc. Receipts	29,88,33	57	57	61
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TOTAL-800... OTHER RECEIPTS	29,88,33	57	57	61
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TOTAL-0043... TAXES AND DUTIES ON ELECTRICITY	327,45,61	379,71,85	379,71,85	410,09,59
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0044/00/901
SERVICE TAX

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0044-SERVICE TAX 901-SHARE OF NET PROCEED ASSIGNED TO STATES 0161-State share in Central Tax 03004-Net proceeds of Service Tax		783,52,00	790,98,71	886,35,57	1078,12,00
TOTAL-0161... State share in		783,52,00	790,98,71	886,35,57	1078,12,00

Central Tax

TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES	783,52,00	790,98,71	886,35,57	1078,12,00
TOTAL-0044... SERVICE TAX	783,52,00	790,98,71	886,35,57	1078,12,00

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0045/00/101
OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0045-OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES					
101-ENTERTAINMENT TAX					
0013-Collection of Entertainment Tax					
01039-Tax collection		39,26	8,50	36,75	38,59
01026-Other Receipts		1,82,90	81	1,71,21	1,79,77
TOTAL-0013... Collection of Entertainment Tax		2,22,16	9,31	2,07,96	2,18,36
TOTAL-101... ENTERTAINMENT TAX		2,22,16	9,31	2,07,96	2,18,36
105-LUXURY TAX					
0015-Collection of Luxury Tax					
01039-Tax collection		59	1,11	55	58
TOTAL-0015... Collection of Luxury Tax		59	1,11	55	58
TOTAL-105... LUXURY TAX		59	1,11	55	58
115-FOREST DEVELOPMENT TAX					
0164-Taxes on Forest Produces					
01042-Taxes on Bamboo		1,00,85	7,48	94,41	99,13
01046-Taxes on Timber		14,05,85	2,68	13,16,01	13,81,81
01043-Taxes on Kenduleaf		1,24,15	61,00	1,16,22	1,22,03
TOTAL-0164... Taxes on Forest Produces		16,30,85	71,16	15,26,64	16,02,97
TOTAL-115... FOREST DEVELOPMENT TAX		16,30,85	71,16	15,26,64	16,02,97

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0045/00/115
OTHER TAXES AND DUTIES ON COMMODIT- IES AND SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

118-CABLE TAX				
0183-Taxes on Cable Service				
01039-Tax collection	32	1	30	31
TOTAL-0183... Taxes on Cable Service	32	1	30	31
TOTAL-118... CABLE TAX	32	1	30	31
800-OTHER RECEIPTS				
0097-Misc. Receipts				
01026-Other Receipts	13,05,32	28,75,76	12,21,90	12,83,00
TOTAL-0097... Misc. Receipts	13,05,32	28,75,76	12,21,90	12,83,00
TOTAL-800... OTHER RECEIPTS	13,05,32	28,75,76	12,21,90	12,83,00
901-SHARE OF NET PROCEED ASSIGNED TO STATES				
0161-State share in Central Tax				
03008-Net proceeds of other taxes	-30,00	1	1	-21,00
TOTAL-0161... State share in Central Tax	-30,00	1	1	-21,00
TOTAL-901... SHARE OF NET PROCEED ASSIGNED TO STATES	-30,00	1	1	-21,00
TOTAL-0045... OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	31,29,24	29,57,36	29,57,36	30,84,22

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0047/00/800
OTHER FISCAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0047-OTHER FISCAL SERVICES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		58	42	42	42
TOTAL-0097... Misc. Receipts		58	42	42	42
TOTAL-800... OTHER RECEIPTS		58	42	42	42
TOTAL-0047... OTHER FISCAL SERVICES		58	42	42	42

INTEREST RECEIPTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0049-INTEREST RECEIPTS					
04-INTEREST RECEIPTS OF STATE/UNION TERRITORY GOVERNMENTS					
103-INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS					
0060-Interest Receipts					
10113-Interest on other loans to Departmental Commercial Undertakings		..	4	5	3
TOTAL-0060... Interest Receipts		..	4	5	3
TOTAL-103... INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS		..	4	5	3
107-INTEREST FROM CULTIVATORS					
0060-Interest Receipts					
10004-Interest on advances to cultivators					
197-Under the land improvement loans act of 1883		..	7	8	5
196-Under the Agriculture loans act, 1884		1, 58, 57	13, 04	15, 55	8, 69
TOTAL-10004.. Interest on advances to cultivators		1, 58, 57	13, 11	15, 63	8, 74
10022-Interest on loans for purchase of Agril. Implement and machineries		..	4	5	3
10044-Interest on loans to cultivators		..	7	8	5

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0049/04/107
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
under the scheme for vegetable and potato seed production					
10024-Interest on loans for purchase of manures and fertilisers		..	15	18	10
10023-Interest on loans for purchase of groundnut package		..	4	5	3
10071-Interest on loans to Orissa State Co-op. Marketing Society for purchase		..	7	8	5

TOTAL-0060. . . Interest Receipts	1, 58, 57	13, 48	16, 07	9, 00
TOTAL-107. . . . INTEREST FROM CULTIVATORS	1, 58, 57	13, 48	16, 07	9, 00
110-INTEREST REALISED ON INVESTMENT OF CASH BALANCES				
0060-Interest Receipts				
10005-Interest from cash balance Investments	123, 65, 11	1	30, 42, 01	38, 05, 01
10119-Interest from 14 days and other Treasury Bills	110, 56, 96	30, 59, 02	36, 47, 29	20, 38, 72
10122-Interest from 91 days and other Treasury Bills	125, 75, 00	27, 45, 20	32, 73, 12	18, 29, 57
10123-Interest from 182 days and other Treasury Bills	18, 40, 00	20, 55, 87	24, 51, 23	13, 70, 16
10120-Interest from other investment	..	38, 73	4, 18	25, 81
TOTAL-0060. . . Interest Receipts	378, 37, 07	78, 98, 83	124, 17, 83	90, 69, 27

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0049/04/110
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-110. . . . INTEREST REALISED ON INVESTMENT OF CASH BALANCES	378, 37, 07	78, 98, 83	124, 17, 83	90, 69, 27	
190-INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS					
0060-Interest Receipts					
10089-Interest on loans to State Electricity Board	..	71, 98, 51	2, 82	3, 84	
138-Other Services and Supplies					
TOTAL-10089. . Interest on loans to State Electricity Board	..	71, 98, 51	2, 82	3, 84	
10065-Interest on loans to Orissa Small Industries Corporation	..	1, 49	1, 78	99	
10050-Interest on loans to IDC Ltd.	..	2, 16	2, 58	1, 44	
10064-Interest on loans to Orissa Housing Board for shipping complex development scheme	..	1, 56	1, 86	1, 04	
10110-Interest on Rural Housing Scheme Loans	..	19	23	13	

10060-Interest on loans to Orissa Mining Corporation	..	4,65	5,54	3,10
10051-Interest on loans to IPICOL	..	19	23	13
10017-Interest on Commercial Complex on B.H. Devp. Scheme	..	4	5	3
10114-Interest on loans for execution of sites services	..	4	5	3
10099-Interest on loans	..	4	5	3

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0049/04/190
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
towards integrated development scheme for small and medium towns					
10021-Interest on loans for infrastructure development scheme	..	4,65	5,54	3,10	
10008-Interest from GRIDCO (WB loan)	44,40,66	70,33,57	83,86,18	46,87,60	
10117-Interest on loans for Kalinga Kutir Scheme	..	4	5	3	
10056-Interest on loans to Lift Irrigation Corporation	..	4	5	3	
10001-Interest on loans for Demonstration of Housing Scheme	16,04,66	4	11,19,05	13,27,03	
10011-Interest from OSCSC Ltd.	42,18,49	14,46	30,50,24	24,71,17	
10014-Interest on Ancillary Development Scheme	..	4	5	3	
10076-Interest on loans to Orissa State Handloom Devp. Corpn	..	4	5	3	
10111-Interest on Sales Tax	..	93	1,11	62	
10049-Interest on loans to Housing Board	..	25,53	30,44	17,01	
10057-Interest on loans for LIGH Scheme	..	67	80	45	
10059-Interest on loans to MIGH Scheme	..	1,30	1,55	87	
10027-Interest on loans from Land Acquisition and Development Scheme	..	71	85	47	
10029-Interest on loans from VHP Scheme	..	2,68	3,20	1,79	

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0049/04/190
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10025-Interest on loans from Acquisition of Land	..	71	85	47	
10033-Interest on loans to Bidi Workers	..	76	91	51	
10124-Interest on loans to Film Development Corporation of Orissa Ltd.	..	1	1	1	
10121-Interest on loan towards assets of Paradeep Port Trust	..	1	1	1	
TOTAL-0060... Interest Receipts		102, 63, 81	142, 95, 06	126, 16, 13	85, 21, 99
TOTAL-190... INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS		102, 63, 81	142, 95, 06	126, 16, 13	85, 21, 99
191-INTEREST FROM LOCAL BODIES					
0060-Interest Receipts					
10118-Interest on loans to local bodies	6, 10, 73	97, 15	4, 37, 83	4, 64, 75	
TOTAL-0060... Interest Receipts		6, 10, 73	97, 15	4, 37, 83	4, 64, 75
TOTAL-191... INTEREST FROM LOCAL BODIES		6, 10, 73	97, 15	4, 37, 83	4, 64, 75
195-INTEREST FROM CO-OPERATIVE SOCIETIES					
0060-Interest Receipts					
10084-Interest on loans to Regulated Market Committee	7, 26	3, 79	4, 52	2, 53	
10037-Interest on loans to cold storage plants	5, 05	2, 08	2, 48	1, 39	
10069-Interest on loans to Orissa State	..	1, 67	1, 99	1, 11	

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
Co-op. Housing Corpn.					
10067-Interest on loans to Orissa State Co-op. Bank	..	22, 34	26, 64	14, 89	
10055-Interest on loans to Labour Co-op. Societies	..	1, 26	1, 50	84	
10046-Interest on loans to Farming Co-op. Societies	..	4	5	3	
10035-Interest on loans to CCB for production purposes	..	11, 22	13, 38	7, 48	

10082-Interest on loans to RCMS for constn. Of godowns	..	4	5	3
10047-Interest on loans to Fisheries Co-op.	..	1,00	1,19	67
10081-Interest on loans to RCMS	17	1,56	1,86	1,04
10038-Interest on loans to Consumers' Co-op. Stores	6	1,00	1,19	67
10091-Interest on loans to Tassar and Silk Co-op. Society	..	52	62	35
10093-Interest on loans to TDCC	..	15,05	17,94	10,03
10079-Interest on loans to OSCMS for misc. purposes	..	1,00	1,19	67
10026-Interest on loans from Co-op. Sugar factory	55,00	1,82	42,17	61,21
10030-Interest on loans to Agricultural Production and Marketing Co-op. Societies for special crops and constn. Of godowns	..	45	54	30

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10039-Interest on loans to Co-op. LDB	..	4	5	3	
10052-Interest on loans to Jute Belling Plant	..	4	5	3	
10034-Interest on loans to Cashewnut processing Co-op. Societies	..	4	5	3	
10083-Interest on loans to RCMS for modern Rice Mills	..	4	5	3	
10088-Interest on loans to State Co-op. Bank for credit stabilisation fund	..	15,28	18,22	10,18	
10095-Interest on loans to Weavers Co-op. for Mini Dying Unit	..	4	5	3	
10042-Interest on loans to Co-op. Society for installation of powerlooms	..	7	8	5	
10041-Interest on loans to Co-op. Society for Devp. Of Handloom Industries	..	7	8	5	
10096-Interest on loans to Weavers Co-op. Societies for	..	7	8	5	

settlement of
Housing Colony

10068-Interest on loans to Orissa State Co-op. Coir Construction Corporation	..	4	5	3
10106-Interest on loans to Orissa State Handloom Weavers Co-op. Societies for Estt. Of Calendering Plant	..	4	5	3

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10097-Interest on loans to Weavers Co-op. Spinning Mills Federation	..	4	5	3	
10090-Interest on loans to State Power Loom Co-op. Societies	3	4	5	3	
10028-Interest on loans from Orissa State Handloom Weavers Co-op. Society for Sales Depots	1,00	11	13	7	
10085-Interest on loans to Salt Co-op. Societies	..	4	1	1	
10032-Interest on loans to Bargarh Co-op. Sugar Mill	..	8,55	10,18	5,69	
10058-Interest on loans to Marketing Co-op. Society	15	7	8	5	
10040-Interest on loans to Co-op. Societies for Market shed loan	..	45	54	30	
10020-Interest on loans for Hill Area Devp. Project	2	1,00	1,19	67	
10078-Interest on loans to Orissa State Tribal Development Co-op. Society	..	2,97	3,54	1,98	
10107-Interest on loans to Eri Rearer Co-op. Society	..	4	5	3	
10003-Interest on loans to different handicraft co-op. societies	..	11	13	7	
10045-Interest on loans to different Handicraft Co-op. Societies for Coir Industries	..	4	5	3	

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10002-Interest from Co-operative Societies		3,04,18	68,24	2,71,36	2,70,48
10053-Interest on loans to Labour Co-op.		..	4	5	3
10043-Interest on loans to Co-op. Warehousing		..	4	5	3
10070-Interest on loans to Orissa State Co-op. Marketing Federation		6,20	45	54	30
10031-Interest on loans to Aska MPCs		..	1,78	2,12	1,19
10074-Interest on loans to Orissa State H & W C S for processing unit		..	2,49	2,97	1,66
10073-Interest on loans to Orissa State H & W C S for modernisation of looms		3	1,75	2,09	1,17
10087-Interest on loans to Speical package for SC/ST WCS		..	4	5	3
10062-Interest on loans to Orissa Co-op. Textile Processing Unit, Jagatpur		..	4	5	3
10092-Interest on loans to Tassar Rearing Co-op. Society for construction of Godowns		..	4	5	3
10077-Interest on loans to Orissa State Tassar Co-op. Society for Warehouses		..	4	5	3
10086-Interest on loans to Shree Jagannath Weavers Co-op. Spinning Mill		..	4	5	3

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0049/04/195
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
10075-Interest on loans to Orissa State Handloom Co-op. Society for showroom and central godown		..	3,12	3,72	2,08
TOTAL-0060... Interest Receipts		3,79,15	1,72,18	4,35,27	3,99,83
TOTAL-195... INTEREST FROM CO-OPERATIVE SOCIETIES		3,79,15	1,72,18	4,35,27	3,99,83

800-OTHER RECEIPTS

0060-Interest Receipts				
10115-Interest receipts from Andhra Pradesh	..	4	5	3
10048-Interest on loans to Gram Panchayats	11	4	5	3
10102-Interest on loans under Rural Industries Project	..	4	5	3
10100-Interest on loans under Low Income Group Housing	1, 85	7, 77	9, 26	5, 18
10101-Interest on loans under Middle Income Group Housing	5, 40	8, 10	9, 66	5, 40
10104-Interest on loans under subsidised Industrial Housing	50, 00	3, 16	3, 77	2, 11
10105-Interest on loans under Village Housing Project	..	8, 36	9, 97	5, 57
10103-Interest on loans under State Aid to Industries Act	15	26	31	17
10080-Interest on loans to PSI Units	2	1, 52	1, 81	1, 01
10112-Interest on W&M Adv	17	23, 86	28, 45	15, 90

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0049/04/800
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
to State Undertakings and Co-operatives etc.					
10108-Interest on Misc. Loans and Advances	1, 66, 18	3, 91, 85	4, 67, 21	2, 61, 15	
10019-Interest on loans and advances to Govt. Servants					
076-House Building Advance	3, 67, 13	2, 16, 48	3, 34, 11	1, 44, 28	
230-Special HBA	66, 13, 58	24, 74, 89	29, 50, 83	16, 49, 42	
003-Advances for purchase of motor conveyances	2, 44, 52	2, 47, 16	2, 94, 69	1, 64, 72	
002-Advance for purchase of other conveyance	68	4	5	3	
231-Interest for Purchase of Personal Computer	..	26	31	17	
TOTAL-10019.. Interest on loans and advances to Govt. Servants	72, 25, 91	29, 38, 83	35, 79, 99	19, 58, 62	
10116-Interest on other loans and advances to Govt. servants	4, 45	3, 04	3, 62	2, 03	
10016-Interest on Arrear of Land revenue	26, 57	33, 45	39, 88	22, 29	

10015-Interest on Arrear cess	85, 05	32, 48	38, 73	21, 65
10109-Interest on other items	2, 24, 02	70, 46	8, 84, 01	3, 66, 96
TOTAL-0060. . . Interest Receipts	<u>77, 89, 88</u>	<u>35, 23, 26</u>	<u>50, 76, 82</u>	<u>26, 68, 13</u>

TOTAL-800. . . . OTHER RECEIPTS	<u>77, 89, 88</u>	<u>35, 23, 26</u>	<u>50, 76, 82</u>	<u>26, 68, 13</u>
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0049/04/800
INTEREST RECEIPTS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-04. INTEREST RECEIPTS OF STATE/UNION TERRITO- RY GOVERNMENTS	<u>570, 39, 21</u>	<u>260, 00, 00</u>	<u>310, 00, 00</u>	<u>211, 33, 00</u>	
TOTAL-0049. . . INTEREST RECEIPTS	<u>570, 39, 21</u>	<u>260, 00, 00</u>	<u>310, 00, 00</u>	<u>211, 33, 00</u>	

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0050/00/101
DIVIDENDS & PROFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0050-DIVIDENDS & PROFITS					
101-DIVIDENDS FROM PUBLIC UNDERTAKINGS					
0032-Di vi dends					
12004-Di vi dends from Orissa Mining Corporati on		140, 00, 07	30, 00, 00	30, 00, 00	50, 00, 00
12007-Di vidend from Orissa State Fi nanci al Corporati on		..	1	1	2
12008-Di vi dends from Orissa State Warehousi ng Corpn.		10, 80	1	1	2
12006-Di vi dends from Orissa Power Generati on Corporati on		..	29, 70, 79	29, 70, 78	49, 51, 32
12005-Di vidends from Orissa Hydro Power Corp.		..	1	1	2
12010-Di vi dends from Orissa State Industri al Corp.		..	1	1	2
12002-Di vidends from Orissa Cashewnut Devp. Corp.		31, 01	7, 56	7, 56	12, 61
TOTAL-0032. . . Di vi dends		<u>140, 41, 88</u>	<u>59, 78, 39</u>	<u>59, 78, 38</u>	<u>99, 64, 01</u>

TOTAL-101... DIVIDENDS FROM PUBLIC UNDERTAKINGS	140, 41, 88	59, 78, 39	59, 78, 38	99, 64, 01
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200-DIVIDENDS FROM OTHER INVESTMENTS				
0032-Dividends				
12003-Dividends from Orissa Ceramic Industries	..	1	1	1
12001-Dividends from Co-op. Societies				

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0050/00/200
DIVIDENDS & PROFITS

(1)	(2)	(3)	(4)	(5)	(6)
030-Central Co-operative Bank		7, 55	72	72	1, 20
171-Service Co-operatives		43, 75	20, 69	20, 69	34, 48
139-Orissa Co-op. Land Development Bank		..	18	19	30
TOTAL-12001.. Dividends from Co-op. Societies		51, 30	21, 59	21, 60	35, 98
12002-Dividends from Orissa Cashewnut Devp. Corpn.		..	1	1	..
TOTAL-0032... Dividends		51, 30	21, 61	21, 62	35, 99
TOTAL-200... DIVIDENDS FROM OTHER INVESTMENTS		51, 30	21, 61	21, 62	35, 99
TOTAL-0050... DIVIDENDS & PROFITS		140, 93, 18	60, 00, 00	60, 00, 00	100, 00, 00

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0051/00/104
PUBLIC SERVICE COMMISSION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0051-PUBLIC SERVICE COMMISSION					
104-UPSC / SSC EXAM. FEES					
0047-Fees collected for conducting Examinations					
02041-Examination Fees		13, 49	1, 23	1, 23	1, 26
TOTAL-0047... Fees collected for conducting Examinations		13, 49	1, 23	1, 23	1, 26
TOTAL-104... UPSC / SSC EXAM. FEES		13, 49	1, 23	1, 23	1, 26

105-STATE PUBLIC SERVICE
COMMISSION EXAM.
FEES

0047-Fees collected for
conducting
Examinations

02041-Examination Fees 21, 19 34, 18 34, 18 34, 86

TOTAL-0047... Fees collected for
conducting
Examinations 21, 19 34, 18 34, 18 34, 86

TOTAL-105... STATE PUBLIC SERVICE
COMMISSION EXAM.
FEES 21, 19 34, 18 34, 18 34, 86

800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other
Receipts

24, 28 67, 23 67, 23 68, 57

TOTAL-0097... Misc. Receipts 24, 28 67, 23 67, 23 68, 57

TOTAL-800... OTHER RECEIPTS 24, 28 67, 23 67, 23 68, 57

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0051/00/800
PUBLIC SERVICE COMMISSION

(1) (2) (3) (4) (5) (6)

TOTAL-0051... PUBLIC SERVICE
COMMISSION 58, 96 1, 02, 64 1, 02, 64 1, 04, 69

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0055/00/101
POLICE

HEAD OF ACCOUNT VOTED/
CHARGED ACCOUNTS BUDGET
ESTIMATE REVI SED
ESTIMATE BUDGET
ESTIMATE
2007-2008 2008-2009 2008-2009 2009-2010

(1) (2) (3) (4) (5) (6)

0055-POLICE

101-POLICE SUPPLIED TO
OTHER GOVERNMENTS
0010-Charges for service
provided

02115-Recoveries from
other Govt. 19, 13, 88 15, 60 15, 60 15, 91

TOTAL-0010... Charges for service
provided 19, 13, 88 15, 60 15, 60 15, 91

TOTAL-101... POLICE SUPPLIED TO
OTHER GOVERNMENTS 19, 13, 88 15, 60 15, 60 15, 91

102-POLICE SUPPLIED TO
OTHER PARTIES
0010-Charges for service
provided

02116-Recoveries from
other Parties 7, 69, 52 81, 22 81, 22 82, 84

TOTAL-0010... Charges for service 7, 69, 52 81, 22 81, 22 82, 84

provided

TOTAL-102... POLICE SUPPLIED TO OTHER PARTIES	7,69,52	81,22	81,22	82,84
103-FEES, FINES AND FORFEITURES				
0014-Collection of fees and fines				
02024-Collection of receipts towards Fees, Fines and Forfeiture	1,04,24	38,72	38,72	39,50
TOTAL-0014... Collection of fees and fines	1,04,24	38,72	38,72	39,50
TOTAL-103... FEES, FINES AND FORFEITURES	1,04,24	38,72	38,72	39,50

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0055/00/103
POLICE

(1)	(2)	(3)	(4)	(5)	(6)
104-RECEIPTS UNDER ARMS ACT					
0014-Collection of fees and fines					
02195-Collection by District Authorities	..	1	1	1	1
02196-Other Collections	1	1	1	1	1
TOTAL-0014... Collection of fees and fines	1	2	2	2	2
TOTAL-104... RECEIPTS UNDER ARMS ACT	1	2	2	2	2
105-RECEIPTS OF STATE-HEAD-QUARTERS POLICE					
0014-Collection of fees and fines					
02197-Fees/fin es for services rendered by Government	..	1	1	1	1
TOTAL-0014... Collection of fees and fines	..	1	1	1	1
TOTAL-105... RECEIPTS OF STATE-HEAD-QUARTERS POLICE	..	1	1	1	1
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scel laneous other Receipts	1,29,43	44,24,83	44,24,83	45,13,33	
TOTAL-0097... Mi sc. Receipts	1,29,43	44,24,83	44,24,83	45,13,33	

TOTAL-800. . . OTHER RECEIPTS 1, 29, 43 44, 24, 83 44, 24, 83 45, 13, 33

900-DEDUCT-REFUNDS

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0055/00/900
POLICE

(1)	(2)	(3)	(4)	(5)	(6)
0199-Refund of Receipts 02201-Misc. Refunds		-4	-5	-5	-5
TOTAL-0199. . . Refund of Receipts		-4	-5	-5	-5
TOTAL-900. . . . DEDUCT-REFUNDS		-4	-5	-5	-5
TOTAL-0055. . . POLICE		29, 17, 04	45, 60, 35	45, 60, 35	46, 51, 56

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0056/00/102
JAILS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0056-JAILS 102-SALE OF JAIL MANUFACTURES 0152-Sale proceeds of goods manufactured by prisoners 02128-Sale Proceeds of Jail manufactured goods		15, 02	15, 96	15, 96	16, 28
TOTAL-0152. . . Sale proceeds of goods manufactured by prisoners		15, 02	15, 96	15, 96	16, 28
TOTAL-102. . . . SALE OF JAIL MANUFACTURES		15, 02	15, 96	15, 96	16, 28
501-SERVICES AND SERVICE FEES 0014-Collection of fees and fines 02198-Fees for Services rendered by Jail		..	1	1	1
TOTAL-0014. . . Collection of fees and fines		..	1	1	1
TOTAL-501. . . . SERVICES AND SERVICE FEES		..	1	1	1
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02054-Garden Produce 02082-Miscellaneous other Receipts		8, 52	11, 52	11, 52	11, 75
		6, 54	39, 08	39, 08	39, 86

TOTAL-0097. . . Mi sc. Receipts	15, 06	50, 60	50, 60	51, 61
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0056/00/800
JAILS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800. . . OTHER RECEIPTS	15, 06	50, 60	50, 60	51, 61	
TOTAL-0056. . . JAILS	30, 08	66, 57	66, 57	67, 90	

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0058/00/101
STATIONERY AND PRINTING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0058-STATIONERY AND PRINTING					
101-STATIONERY RECEIPTS					
0127-Receipt of Govt. Press					
02127-Sale of plain paper used with stamps		1
02150-Stationery		97	8, 18	8, 18	8, 33
TOTAL-0127. . . Receipt of Govt. Press		97	8, 18	8, 18	8, 34
TOTAL-101. . . STATIONERY RECEIPTS		97	8, 18	8, 18	8, 34
102-SALE OF GAZETTES ETC.					
0127-Receipt of Govt. Press					
02133-Sale proceeds of Gazettes etc.		67, 11	23, 38	23, 38	23, 85
TOTAL-0127. . . Receipt of Govt. Press		67, 11	23, 38	23, 38	23, 85
TOTAL-102. . . SALE OF GAZETTES ETC.		67, 11	23, 38	23, 38	23, 85
200-OTHER PRESS RECEIPTS					
0130-Receipt of other units of Govt. Press					
02082-Mi scel laneous other Receipts		1, 10, 04	2, 09, 76	2, 09, 76	2, 13, 96
TOTAL-0130. . . Receipt of other units of Govt. Press		1, 10, 04	2, 09, 76	2, 09, 76	2, 13, 96
TOTAL-200. . . OTHER PRESS RECEIPTS		1, 10, 04	2, 09, 76	2, 09, 76	2, 13, 96

0058/00/200
STATIONERY AND PRINTING

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		17,30	1	1	1
TOTAL-0097... Misc. Receipts		17,30	1	1	1
TOTAL-800... OTHER RECEIPTS		17,30	1	1	1
TOTAL-0058... STATIONERY AND PRINTING		1,95,42	2,41,33	2,41,33	2,46,16

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0059/01/011
PUBLIC WORKS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0059-PUBLIC WORKS					
01-OFFICE BUILDINGS					
011-RENTS					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		1,48	51,00	14,00	15,02
TOTAL-0142... Rent / Licence Fee		1,48	51,00	14,00	15,02
TOTAL-011... RENTS		1,48	51,00	14,00	15,02
102-HIRE CHARGES OF MACHINERY AND EQUIPMENT					
0056-Hire Charges					
02035-Collection of Hire charges		..	8,66	3,66	3,83
TOTAL-0056... Hire Charges		..	8,66	3,66	3,83
TOTAL-102... HIRE CHARGES OF MACHINERY AND EQUIPMENT		..	8,66	3,66	3,83
103-RECOVERY OF PERCENTAGE CHARGES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		15,84	33,62	17,62	18,29
TOTAL-0010... Charges for service provided		15,84	33,62	17,62	18,29
TOTAL-103... RECOVERY OF PERCENTAGE CHARGES		15,84	33,62	17,62	18,29

0059/01/800
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts 02082-Miscellaneous other Receipts		1, 17, 87	71, 93	1, 24, 93	1, 26, 37
TOTAL-0097... Misc. Receipts		1, 17, 87	71, 93	1, 24, 93	1, 26, 37
TOTAL-800... OTHER RECEIPTS		1, 17, 87	71, 93	1, 24, 93	1, 26, 37
TOTAL-01... OFFICE BUILDINGS		1, 35, 19	1, 65, 21	1, 60, 21	1, 63, 51
60-OTHER BUILDINGS 103-RECOVERY OF PERCENTAGE CHARGES 0010-Charges for service provided 02022-Collection of payments for Services rendered		..	54	54	55
TOTAL-0010... Charges for service provided		..	54	54	55
TOTAL-103... RECOVERY OF PERCENTAGE CHARGES		..	54	54	55
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		2, 25, 04	2, 24, 87	2, 49, 87	2, 54, 37
TOTAL-0097... Misc. Receipts		2, 25, 04	2, 24, 87	2, 49, 87	2, 54, 37
TOTAL-800... OTHER RECEIPTS		2, 25, 04	2, 24, 87	2, 49, 87	2, 54, 37
TOTAL-60... OTHER BUILDINGS		2, 25, 04	2, 25, 41	2, 50, 41	2, 54, 92

80-GENERAL
011-RENTS
0142-Rent / Licence Fee

0059/80/011
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
02085-Non-residential buildings (G. A. Deptt.)		1, 45, 45	89, 51	3, 69, 51	3, 71, 30
TOTAL-0142... Rent / Licence Fee		1, 45, 45	89, 51	3, 69, 51	3, 71, 30
TOTAL-011... RENTS		1, 45, 45	89, 51	3, 69, 51	3, 71, 30

102-HIRE CHARGES OF MACHINERY AND EQUIPMENT 0056-Hire Charges 02039-Electrical	..	26,37	6,37	6,90
TOTAL-0056... Hire Charges	..	26,37	6,37	6,90
TOTAL-102... HIRE CHARGES OF MACHINERY AND EQUIPMENT	..	26,37	6,37	6,90
103-RECOVERY OF PERCENTAGE CHARGES 0010-Charges for service provided 02022-Collection of payments for Services rendered	1,31	2,86,11	6,11	11,83
TOTAL-0010... Charges for service provided	1,31	2,86,11	6,11	11,83
TOTAL-103... RECOVERY OF PERCENTAGE CHARGES	1,31	2,86,11	6,11	11,83
800-OTHER RECEIPTS 0097-Misc. Receipts 02100-PWD receipts	26,54,18	37,48,32	37,48,32	38,22,29
TOTAL-0097... Misc. Receipts	26,54,18	37,48,32	37,48,32	38,22,29
TOTAL-800... OTHER RECEIPTS	26,54,18	37,48,32	37,48,32	38,22,29

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0059/80/800
PUBLIC WORKS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-80... GENERAL	28,00,94	41,50,31	41,30,31	42,12,32	
TOTAL-0059... PUBLIC WORKS	31,61,17	45,40,93	45,40,93	46,30,75	

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0070/01/102
OTHER ADMINISTRATIVE SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0070-OTHER ADMINISTRATIVE SERVICES 01-ADMINISTRATION OF JUSTICE 102-FINES AND FORFEITURES 0014-Collection of fees and fines 02101-Law Deptt.		39,32	86,85	86,85	88,59

02102-Receipts collection by Home Department	..	31	31	32
TOTAL-0014. . . Collection of fees and fines	39, 32	87, 16	87, 16	88, 91
TOTAL-102. . . . FINES AND FORFEITURES	39, 32	87, 16	87, 16	88, 91
501-SERVICES AND SERVICE FEES				
0010-Charges for service provided				
02177-Examination Fees for recruitment conduct- ed by Orissa Dist. and Sub-ordinate Courts	..	1, 10	1, 10	1, 12
02101-Law Deptt.	..	1, 47	1, 47	1, 50
02102-Receipts collection by Home Department	..	63	63	64
02040-Examination fees for recruitment	..	26	26	27
TOTAL-0010. . . Charges for service provided	..	3, 46	3, 46	3, 53
TOTAL-501. . . . SERVICES AND SERVICE FEES	..	3, 46	3, 46	3, 53

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0070/01/501
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02146-Sale-Proceeds of unclaimed and ischeated property	..	13	13	13	
02082-Miscellaneous other Receipts	1	3, 77	3, 77	3, 85	
02192-Fees for appeal under the water (Prevention and control of pollution Act, 1974)	..	1	1	1	
02193-Fees for appeal under the Air (Prevention and control of Pollution Act, 1981)	..	1	1	1	
02194-Fees for appeal under the Biomedical waste (Management and Handling Rules, 1998)	..	1	1	1	
11001-Deduct - Refunds	..	-3, 66	-3, 65	-3, 73	
TOTAL-0097. . . Misc. Receipts	1	27	28	28	
TOTAL-800. . . . OTHER RECEIPTS	1	27	28	28	

TOTAL-01. . . . ADMINISTRATION OF JUSTICE	39,33	90,89	90,90	92,72
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02-ELECTIONS

800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts

9,75,04	3,87,18	3,87,18	3,94,91
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02010-Amount Recoverable from Government of India

..	1
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TOTAL-0097. . . Misc. Receipts

9,75,04	3,87,18	3,87,18	3,94,92
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0070/02/800

OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800. . . OTHER RECEIPTS

9,75,04	3,87,18	3,87,18	3,94,92
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TOTAL-02. . . . ELECTIONS

9,75,04	3,87,18	3,87,18	3,94,92
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60-OTHER SERVICES

101-RCPTS FROM CENTRAL GOVT. FOR ADMN OF CENTRAL ACTS®ULATION

0002-Administration cost reimbursible

02032-Contribution from the Central Government on account of Administration of India Arms Act.

2,38	4,44	4,44	4,53
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02003-Administrative cost towards Rice Milling Industry (Regulation) Act.

..	74	74	75
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02200-Administrative cost towards processing of Passport Applications

..	1	1	1
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02178-Fees and Fines under Right to Information Act, 2005

6
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TOTAL-0002. . . Administration cost reimbursible

2,44	5,19	5,19	5,29
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TOTAL-101. . . RCPTS FROM CENTRAL GOVT. FOR ADMN OF CENTRAL ACTS®ULATION

2,44	5,19	5,19	5,29
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105-HOME GUARDS

0010-Charges for service provided

02116-Recoveries from other Parties

1,06,99	13	13	13
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TOTAL-0010. . . Charges for service provided

1,06,99	13	13	13
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0070/60/105
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-105...HOME GUARDS	1,06,99	13	13	13	13
106-CIVIL DEFENCE					
0010-Charges for service provided					
02116-Recoveries from other Parties	..	4,58	4,58	4,58	4,67
TOTAL-0010...Charges for service provided	..	4,58	4,58	4,58	4,67
TOTAL-106...CIVIL DEFENCE	..	4,58	4,58	4,58	4,67
108-MARRIAGE FEES					
0135-Registration Fees					
01050-Fees for registration of marriage and for obtaining certified copy of an entry made in the marriage register	..	1	1	1	1
TOTAL-0135...Registration Fees	..	1	1	1	1
TOTAL-108...MARRIAGE FEES	..	1	1	1	1
109-FIRE PROTECTION AND CONTROL					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	19,87	53,26	53,26	53,26	54,32
TOTAL-0097...Misc. Receipts	19,87	53,26	53,26	53,26	54,32
TOTAL-109...FIRE PROTECTION AND CONTROL	19,87	53,26	53,26	53,26	54,32

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0070/60/109
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
110-FEES FOR GOVERNMENT AUDIT					
0005-Audit Fees					
02036-Collection of Audit fees	1
TOTAL-0005...Audit Fees	1
0097-Misc. Receipts					

02082-Miscellaneous other Receipts	..	1	1	1
TOTAL-0097... Misc. Receipts	..	1	1	1
TOTAL-110... FEES FOR GOVERNMENT AUDIT	..	1	1	2
114-RECEIPTS FROM MOTOR GARAGES ETC. 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	1	1	1
TOTAL-0097... Misc. Receipts	..	1	1	1
TOTAL-114... RECEIPTS FROM MOTOR GARAGES ETC.	..	1	1	1

115-RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC. 0097-Misc. Receipts 02168-Utkal Bhawan	8,46	17,84	17,84	18,20
02086-Orissa Bhawan	50,37	1,60,91	1,60,91	1,64,13
02055-General Administration Department	..	13	13	13
02149-State Guest House	30	1,60	1,60	1,62
02049-Finance Departemnt	1

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0070/60/115
OTHER ADMINISTRATIVE SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0097... Misc. Receipts	59,13	1,80,48	1,80,48	1,84,09	
TOTAL-115... RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.	59,13	1,80,48	1,80,48	1,84,09	
118-RECEIPT UNDER RIGHT TO INFORMATION ACT, 2005 0014-Collection of fees and fines 02178-Fees and Fines under Right to Information Act, 2005	1	6,64	6,65	6,78	
TOTAL-0014... Collection of fees and fines	1	6,64	6,65	6,78	
TOTAL-118... RECEIPT UNDER RIGHT TO INFORMATION ACT, 2005	1	6,64	6,65	6,78	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other	5,27,82	16,57,21	16,57,20	16,90,35	

Receipts

TOTAL-0097. . . Mi sc. Receipts	5, 27, 82	16, 57, 21	16, 57, 20	16, 90, 35
TOTAL-800. . . . OTHER RECEIPTS	5, 27, 82	16, 57, 21	16, 57, 20	16, 90, 35
TOTAL-60. OTHER SERVICES	7, 16, 26	19, 07, 52	19, 07, 52	19, 45, 67
TOTAL-0070. . . OTHER ADMINISTRATIVE SERVICES	17, 30, 63	23, 85, 59	23, 85, 60	24, 33, 31

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0071/01/101
CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0071-CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS					
01-CIVIL					
101-SUBSCRIPTION AND CONTRIBUTIONS					
0114-Pensionary contribution towards service rendered by Govt. servants under foreign employers					
02091-Pension Contribution		1, 94, 57	12, 94, 00	12, 94, 00	13, 19, 88
TOTAL-0114. . . Pensionary contribution towards service rendered by Govt. servants under foreign employers		1, 94, 57	12, 94, 00	12, 94, 00	13, 19, 88
TOTAL-101. . . . SUBSCRIPTION AND CONTRIBUTIONS		1, 94, 57	12, 94, 00	12, 94, 00	13, 19, 88
106-PENS. CHRG OFH. COURT JUDGES RECOVERED FROM STATE GOVT.					
0114-Pensionary contribution towards service rendered by Govt. servants under foreign employers					
02091-Pension Contribution		..	1	1	1
TOTAL-0114. . . Pensionary contribution towards service rendered by Govt. servants under foreign employers		..	1	1	1
TOTAL-106. . . . PENS. CHRG OFH. COURT JUDGES RECOVERED		..	1	1	1

0071/01/106
CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS

(1)	(2)	(3)	(4)	(5)	(6)
FROM STATE GOVT.					
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scel laneous other Receipts	18, 13, 46	15, 60, 37	15, 60, 37	15, 60, 37	15, 91, 58
TOTAL-0097. . . Mi sc. Receipts	18, 13, 46	15, 60, 37	15, 60, 37	15, 60, 37	15, 91, 58
TOTAL-800. . . . OTHER RECEIPTS	18, 13, 46	15, 60, 37	15, 60, 37	15, 60, 37	15, 91, 58
TOTAL-01. CIVIL	20, 08, 03	28, 54, 38	28, 54, 38	28, 54, 38	29, 11, 47
TOTAL-0071. . . CNTBUN& RECV. TOWAR- DS PENSION & OTHER RETIREMENT BENEFITS	20, 08, 03	28, 54, 38	28, 54, 38	28, 54, 38	29, 11, 47

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0075/00/101
MI SCELLANEOUS GENERAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0075-MI SCELLANEOUS GENERAL SERVICES					
101-UNCLAIMED DEPOSITS					
0027-Deposits made with Forest Department					
02080-Mi scel laneous Deposits	3, 14, 00	10, 30, 13	6, 28, 56	10, 50, 73	
TOTAL-0027. . . Deposits made with Forest Department	3, 14, 00	10, 30, 13	6, 28, 56	10, 50, 73	
TOTAL-101. . . . UNCLAIMED DEPOSITS	3, 14, 00	10, 30, 13	6, 28, 56	10, 50, 73	
105-SALE OF LAND AND PROPERTY					
0097-Mi sc. Receipts					
02082-Mi scel laneous other Receipts		7	29	18	30
TOTAL-0097. . . Mi sc. Receipts		7	29	18	30
TOTAL-105. . . . SALE OF LAND AND PROPERTY		7	29	18	30
108-GUARANTEE FEES					
0123-Realisation of Guarantee Fees					
02064-Industries Department		..	89, 87	54, 84	91, 67
02069-Irrigation and Power Department		..	15, 32	9, 35	15, 63

02033-Co-operation Department	..	26,00	15,86	26,52
02166-Urban Development Department	2	20,26	12,36	20,67
02183-Forest & Environment Department	..	4,88	2,98	4,98
02184-Energy Department	..	13,07	7,97	13,33

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0075/00/108
MISCELLANEOUS GENERAL SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0123... Realisation of Guarantee Fees		2	1,69,40	1,03,36	1,72,80
TOTAL-108... GUARANTEE FEES		2	1,69,40	1,03,36	1,72,80
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		393,82,69	17,39,91	404,44,33	17,74,71
02180-Sale proceeds of dead stocks, other unservicable materials / machin- eries / waste paper and other articles		..	1	1	1
02185-Receipts from bank towards cost of Special Certificate Courts		11	1,28,51	78,41	1,31,08
11001-Deduct - Refunds		-1,12	-10,29	-6,28	-10,50
TOTAL-0097... Misc. Receipts		393,81,68	18,58,14	405,16,47	18,95,30
TOTAL-800... OTHER RECEIPTS		393,81,68	18,58,14	405,16,47	18,95,30
900-DEDUCT-REFUND					
0097-Misc. Receipts					
11001-Deduct - Refunds		-62	-1,00	-61	-1,03
TOTAL-0097... Misc. Receipts		-62	-1,00	-61	-1,03
TOTAL-900... DEDUCT-REFUND		-62	-1,00	-61	-1,03
TOTAL-0075... MISCELLANEOUS GENERAL SERVICES		396,95,15	30,56,96	412,47,96	31,18,10

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0202/01/101
EDUCATION, SPORTS, ART AND CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0202-EDUCATION, SPORTS,					

ART AND CULTURE				
01-GENERAL EDUCATION				
101-ELEMENTARY EDUCATION				
0167-Text Book receipts				
02145-Sale Proceeds of Text-Books	41,61	39,99	39,99	41,99
02082-Miscellaneous other Receipts	13,71	3,01,45	3,01,45	3,16,52
TOTAL-0167...Text Book receipts	55,32	3,41,44	3,41,44	3,58,51
0097-Misc. Receipts				
02188-Recoupment from OPEPA towards salary component of BRCCs and CRCCs working under SSA	3	1	1	1
TOTAL-0097... Misc. Receipts	3	1	1	1
TOTAL-101... ELEMENTARY EDUCATION	55,35	3,41,45	3,41,45	3,58,52
102-SECONDARY EDUCATION				
0174-Tuition and other fees				
02164-Tuition Fees from students of Schools	8,31	73,08	73,08	76,73
TOTAL-0174... Tuition and other fees	8,31	73,08	73,08	76,73
TOTAL-102... SECONDARY EDUCATION	8,31	73,08	73,08	76,73
103-UNIVERSITY & HIGHER EDUCATION				
0174-Tuition and other fees				
02163-Tuition and other fees of	..	36,37	36,37	38,19

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0202/01/103
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
Government Colleges					
02165-Tuition and other Fees of Non-Govt. Colleges	..	1,26,44	1,26,44	1,32,76	
02153-Seat Rent	..	24,52	24,52	25,75	
02139-Sale proceeds of dead stock, waste paper and other articles					
168-Sale proceeds of dead stock, waste paper and other articles of Universities and Higher Education	..	7,92	7,92	8,32	
TOTAL-02139.. Sale proceeds of dead stock, waste paper and other articles	..	7,92	7,92	8,32	

TOTAL-0174... Tuition and other fees	..	1,95,25	1,95,25	2,05,02
TOTAL-103... UNIVERSITY & HIGHER EDUCATION	..	1,95,25	1,95,25	2,05,02
105-LANGUAGE DEVELOPMENT 0174-Tuition and other fees 02162-Tuition & other Fees	..	1,17	1,17	1,23
TOTAL-0174... Tuition and other fees	..	1,17	1,17	1,23
TOTAL-105... LANGUAGE DEVELOPMENT	..	1,17	1,17	1,23
600-GENERAL 0097-Misc. Receipts 02082-Miscellaneous other	38,43,69	36,11,83	36,11,83	37,92,42

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0202/01/600
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)

Receipts					
11001-Deduct - Refunds		..	-1	-1	-1
TOTAL-0097... Misc. Receipts	38,43,69	36,11,82	36,11,82	37,92,41	
TOTAL-600... GENERAL	38,43,69	36,11,82	36,11,82	37,92,41	
TOTAL-01... GENERAL EDUCATION	39,07,35	42,22,77	42,22,77	44,33,91	
02-TECHNICAL EDUCATION					
101-TUITIONS AND OTHER FEES					
0174-Tuition and other fees 02162-Tuition & other Fees	2,17,74	54,11	54,11	56,82	
TOTAL-0174... Tuition and other fees	2,17,74	54,11	54,11	56,82	
TOTAL-101... TUITIONS AND OTHER FEES	2,17,74	54,11	54,11	56,82	
800-OTHER RECEIPTS					
0097-Misc. Receipts 02142-Sale Proceeds of Stationery Articles supplied on Concessional Rates 02082-Miscellaneous other Receipts	61,44	16,73	16,73	17,57	
TOTAL-0097... Misc. Receipts	61,58	49,98	49,98	52,48	

TOTAL-800. . . OTHER RECEIPTS	61, 58	49, 98	49, 98	52, 48
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TOTAL-02. . . . TECHNICAL EDUCATION	2, 79, 32	1, 04, 09	1, 04, 09	1, 09, 30
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0202/02/800
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
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03-SPORTS AND YOUTH SERVICES					
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts	..	6, 47	6, 47	6, 79	

TOTAL-0097. . . Mi sc. Receipts	..	6, 47	6, 47	6, 79	
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TOTAL-800. . . OTHER RECEIPTS	..	6, 47	6, 47	6, 79	
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TOTAL-03. . . . SPORTS AND YOUTH SERVICES	..	6, 47	6, 47	6, 79	
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04-ART AND CULTURE					
101-ARCHIVES & MUSEUMS					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts	3, 42	18, 07	18, 07	18, 97	

TOTAL-0097. . . Mi sc. Receipts	3, 42	18, 07	18, 07	18, 97	
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TOTAL-101. . . ARCHIVES & MUSEUMS	3, 42	18, 07	18, 07	18, 97	
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800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02123-Rent Charges of Rabin dra Mandap and Kal amandap	3, 06	11, 20	11, 20	11, 76	

02138-Sale Proceeds of Publications of Directorate of Cultural Affairs	4	1, 21	1, 21	1, 27	
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02082-Mi scellaneous other Receipts	1, 45	22, 19	22, 19	23, 30	
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TOTAL-0097. . . Mi sc. Receipts	4, 55	34, 60	34, 60	36, 33	
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TOTAL-800. . . OTHER RECEIPTS	4, 55	34, 60	34, 60	36, 33	
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0202/04/800
EDUCATION, SPORTS, ART AND CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-04. . . . ART AND CULTURE	7, 97	52, 67	52, 67	55, 30	
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TOTAL-0202. . . EDUCATION, SPORTS,
ART AND CULTURE 41, 94, 64 43, 86, 00 43, 86, 00 46, 05, 30

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0210/01/020
MEDICAL AND PUBLIC HEALTH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0210-MEDICAL AND PUBLIC HEALTH					
01-URBAN HEALTH SERVICES					
020-RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients		..	18, 21	18, 21	18, 57
02087-Other Fees		..	4, 58	4, 58	4, 67

TOTAL-0010. . . Charges for service provided		..	22, 79	22, 79	23, 24
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TOTAL-020. . . RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES		..	22, 79	22, 79	23, 24
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101-RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME					
0010-Charges for service provided					
02043-Fees from Outdoor & Indoor Patients		9, 83, 03	4, 32, 75	4, 32, 75	4, 41, 41

TOTAL-0010. . . Charges for service provided		9, 83, 03	4, 32, 75	4, 32, 75	4, 41, 41
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TOTAL-101. . . RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME		9, 83, 03	4, 32, 75	4, 32, 75	4, 41, 41
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800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		3, 27	12, 25	12, 25	12, 50

TOTAL-0097. . . Misc. Receipts		3, 27	12, 25	12, 25	12, 50
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0210/01/800
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800. . . OTHER RECEIPTS		3, 27	12, 25	12, 25	12, 50
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TOTAL-01. URBAN HEALTH SERVICES		9, 86, 30	4, 67, 79	4, 67, 79	4, 77, 15
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02-RURAL HEALTH SERVICES				
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Miscellaneous other Receipts	46	21,10	21,10	21,52
TOTAL-0097... Mi sc. Receipts	46	21,10	21,10	21,52
TOTAL-800... OTHER RECEIPTS	46	21,10	21,10	21,52
TOTAL-02... RURAL HEALTH SERVICES	46	21,10	21,10	21,52
03-MEDICAL EDUCATION, TRAINING AND RESEARCH				
101-AYURVEDA				
0174-Tuition and other fees				
02162-Tuition & other Fees	13,79	27,94	27,94	28,50
TOTAL-0174... Tuition and other fees	13,79	27,94	27,94	28,50
TOTAL-101... AYURVEDA	13,79	27,94	27,94	28,50
102-HOMOEOPATHY				
0174-Tuition and other fees				
02162-Tuition & other Fees	16,74	23,89	23,89	24,37
TOTAL-0174... Tuition and other fees	16,74	23,89	23,89	24,37

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0210/03/102
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-102... HOMOEOPATHY		16,74	23,89	23,89	24,37
103-UNANI					
0174-Tuition and other fees					
02162-Tuition & other Fees		51	1	1	1
TOTAL-0174... Tuition and other fees		51	1	1	1
TOTAL-103... UNANI		51	1	1	1
105-ALLOPATHY					
0174-Tuition and other fees					
02162-Tuition & other Fees		..	15,49	15,49	15,80
11001-Deduct - Refunds		..	-1	-1	-1
TOTAL-0174... Tuition and other fees		..	15,48	15,48	15,79

TOTAL-105. . . . ALLOPATHY	..	15, 48	15, 48	15, 79
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TOTAL-03. . . . MEDICAL EDUCATION, TRAINING AND RESEARCH	31, 04	67, 32	67, 32	68, 67
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04-PUBLIC HEALTH
104-FEES AND FINES ETC.

0049-Fines and
Confiscation

02071-Licence fees under the Drugs Act and Rules	63, 60	3, 52	3, 52	3, 59
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02094-Prevention of Food Adulteration Acts and Rules	..	3, 93	3, 93	4, 01
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TOTAL-0049. . . Fines and Confiscation	63, 60	7, 45	7, 45	7, 60
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0210/04/104
MEDICAL AND PUBLIC HEALTH

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-104. . . . FEES AND FINES ETC.	63, 60	7, 45	7, 45	7, 60
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105-RECEIPTS FROM PUBLIC
HEALTH LABORATORIES

0097-Mi sc. Recei pts

02082-Mi scel laneous other Receipts	..	3, 80	3, 80	3, 88
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TOTAL-0097. . . Mi sc. Recei pts	..	3, 80	3, 80	3, 88
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TOTAL-105. . . . RECEIPTS FROM PUBLIC HEALTH LABORATORIES	..	3, 80	3, 80	3, 88
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800-OTHER RECEIPTS

0097-Mi sc. Recei pts

02082-Mi scel laneous other Receipts	3, 46, 43	9, 31, 94	9, 31, 94	9, 50, 57
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TOTAL-0097. . . Mi sc. Recei pts	3, 46, 43	9, 31, 94	9, 31, 94	9, 50, 57
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TOTAL-800. . . . OTHER RECEIPTS	3, 46, 43	9, 31, 94	9, 31, 94	9, 50, 57
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TOTAL-04. PUBLIC HEALTH	4, 10, 03	9, 43, 19	9, 43, 19	9, 62, 05
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TOTAL-0210. . . MEDICAL AND PUBLIC HEALTH	14, 27, 83	14, 99, 40	14, 99, 40	15, 29, 39
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0211/00/101
FAMILY WELFARE

HEAD OF ACCOUNT	VOTED/	ACCOUNTS	BUDGET	REVI SED	BUDGET
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	CHARGED	ESTIMATE	ESTIMATE	ESTIMATE
	2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)
(1)	(2)	(3)	(4)	(5)
0211-FAMILY WELFARE				
101-SALE OF				
CONTRACEPTIVES				
0097-Misc. Receipts				
02140-Sale proceeds of				
contraceptives	2	1	1	1
TOTAL-0097... Misc. Receipts	2	1	1	1
TOTAL-101... SALE OF	2	1	1	1
CONTRACEPTIVES				
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other				
Receipts	26,16	13,86	13,86	14,14
TOTAL-0097... Misc. Receipts	26,16	13,86	13,86	14,14
TOTAL-800... OTHER RECEIPTS	26,16	13,86	13,86	14,14
TOTAL-0211... FAMILY WELFARE	26,18	13,87	13,87	14,15

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0215/01/102
WATER SUPPLY AND SANITATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS	BUDGET	REVISED	BUDGET
		2007-2008	ESTIMATE	ESTIMATE	ESTIMATE
		2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0215-WATER SUPPLY AND					
SANITATION					
01-WATER SUPPLY					
102-RECEIPTS FROM RURAL					
WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for					
supply of drinking					
water	27,46	50,02	50,02	52,52	
TOTAL-0175... Water rate / cess	27,46	50,02	50,02	52,52	
TOTAL-102... RECEIPTS FROM RURAL	27,46	50,02	50,02	52,52	
WATER SUPPLY SCHEMES					
103-RECEIPTS FROM URBAN					
WATER SUPPLY SCHEMES					
0175-Water rate / cess					
02171-Water rate for					
supply of drinking					
water	27,63,45	30,79,94	30,79,94	32,33,94	
TOTAL-0175... Water rate / cess	27,63,45	30,79,94	30,79,94	32,33,94	
TOTAL-103... RECEIPTS FROM URBAN	27,63,45	30,79,94	30,79,94	32,33,94	
WATER SUPPLY SCHEMES					

104-FEES, FINES ETC.				
0014-Collection of fees and fines				
02087-Other Fees	1	9	9	9
TOTAL-0014... Collection of fees and fines	1	9	9	9
TOTAL-104... FEES, FINES ETC.	1	9	9	9

501-SERVICES AND SERVICE FEES

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0215/01/501
WATER SUPPLY AND SANITATION

(1)	(2)	(3)	(4)	(5)	(6)
0010-Charges for service provided					
02022-Collection of payments for Services rendered		10	13	13	14
TOTAL-0010... Charges for service provided		10	13	13	14
TOTAL-501... SERVICES AND SERVICE FEES		10	13	13	14
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	12,02,74	8,63,20	8,63,20	9,06,36	
TOTAL-0097... Misc. Receipts	12,02,74	8,63,20	8,63,20	9,06,36	
TOTAL-800... OTHER RECEIPTS	12,02,74	8,63,20	8,63,20	9,06,36	
TOTAL-01... WATER SUPPLY	39,93,76	39,93,38	39,93,38	41,93,05	
02-SEWERAGE AND SANITATION					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	23,43	36,22	36,22	38,03	
TOTAL-0097... Misc. Receipts	23,43	36,22	36,22	38,03	
TOTAL-800... OTHER RECEIPTS	23,43	36,22	36,22	38,03	
TOTAL-02... SEWERAGE AND SANITATION	23,43	36,22	36,22	38,03	
TOTAL-0215... WATER SUPPLY AND SANITATION	40,17,19	40,29,60	40,29,60	42,31,08	

WATER SUPPLY AND SANITATION

(1) (2) (3) (4) (5) (6)

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0216/01/106
HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0216-HOUSING					
01-GOVERNMENT RESIDENTIAL BUILDINGS					
106-GENERAL POOL ACCOMMODATION					
0142-Rent / Licence Fee					
02055-General Administration Department		8,35,31	11,12,57	11,12,57	11,34,82
02176-Works (incl. Rural Roads and Buildings)		79,43	30,75	30,75	31,36
02068-Irrigation and Power (including Minor Irrigation)		15,24	9,70	9,70	9,89
02061-H & U.D. Department		21,99	28,90	28,90	29,48
TOTAL-0142... Rent / Licence Fee		9,51,97	11,81,92	11,81,92	12,05,55
TOTAL-106... GENERAL POOL ACCOMMODATION		9,51,97	11,81,92	11,81,92	12,05,55
107-POLICE HOUSING					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		5	8	8	8
TOTAL-0142... Rent / Licence Fee		5	8	8	8
TOTAL-107... POLICE HOUSING		5	8	8	8
700-OTHER HOUSING					
0142-Rent / Licence Fee					
02023-Collection of Rate & Rent		6	1,34	1,34	1,37
TOTAL-0142... Rent / Licence Fee		6	1,34	1,34	1,37

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0216/01/700
HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-700... OTHER HOUSING		6	1,34	1,34	1,37
900-DEDUCT-REFUNDS					
0097-Misc. Receipts					
11001-Deduct - Refunds		-6	..	..	..

TOTAL-0097. . . Mi sc. Receipts	-6	..	..	..
TOTAL-900. . . . DEDUCT-REFUNDS	-6	..	..	..
TOTAL-01. GOVERNMENT RESIDENTIAL BUILDINGS	9,52,02	11,83,34	11,83,34	12,07,00
02-URBAN HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)				
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	..	27	27	28
TOTAL-0097. . . Mi sc. Receipts	..	27	27	28
TOTAL-800. . . . OTHER RECEIPTS	..	27	27	28
TOTAL-02. URBAN HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)	..	27	27	28
03-RURAL HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)				
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	..	1	1	1
TOTAL-0097. . . Mi sc. Receipts	..	1	1	1

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0216/03/800
HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800. . . . OTHER RECEIPTS	..	1	1	1	1
TOTAL-03. RURAL HOUSING(EACH CLASS OF SCHEME WILL BE A MINOR HEAD)	..	1	1	1	1
80-GENERAL					
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts	2,58,03	4,83,40	4,83,40	4,93,07	
TOTAL-0097. . . Mi sc. Receipts	2,58,03	4,83,40	4,83,40	4,93,07	
TOTAL-800. . . . OTHER RECEIPTS	2,58,03	4,83,40	4,83,40	4,93,07	
TOTAL-80. GENERAL	2,58,03	4,83,40	4,83,40	4,93,07	

TOTAL-0216. . . HOUSING	12, 10, 05	16, 67, 02	16, 67, 02	17, 00, 36
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0217/02/191
URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0217-URBAN DEVELOPMENT					
02-NATIONAL CAPITAL REGION					
191-RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.					
0097-Misc. Receipts			1	1	1
02082-Miscellaneous other Receipts		..			
TOTAL-0097. . . Misc. Receipts		..	1	1	1
TOTAL-191. . . RECEIPTS FROM MUNICIPALITIES/ CORPORATIONS ETC.		..	1	1	1
TOTAL-02. . . . NATIONAL CAPITAL REGION		..	1	1	1
60-OTHER URBAN DEVELOPMENT SCHEMES					
191-RECEIPTS FROM MUNICIPALITIES ETC.					
0097-Misc. Receipts			1	1	1
02082-Miscellaneous other Receipts		..			
TOTAL-0097. . . Misc. Receipts		..	1	1	1
TOTAL-191. . . RECEIPTS FROM MUNICIPALITIES ETC.		..	1	1	1
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02179-Sale Proceeds of condemned vehicles/ idle stocks & stores		..	20	20	20
02082-Miscellaneous other Receipts		44, 70	35, 84	35, 84	36, 56
TOTAL-0097. . . Misc. Receipts		44, 70	36, 04	36, 04	36, 76

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0217/60/800
URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800. . . OTHER RECEIPTS		44, 70	36, 04	36, 04	36, 76
TOTAL-60. . . . OTHER URBAN		44, 70	36, 05	36, 05	36, 77

DEVELOPMENT SCHEMES

TOTAL-0217. . . URBAN DEVELOPMENT	44,70	36,06	36,06	36,78
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0220/01/102
INFORMATION AND PUBLICITY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0220-INFORMATION AND PUBLICITY 01-FILMS 102-RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS 0097-Mi sc. Recei pts 02082-Mi scel laneous other Recei pts		..	1	1	1
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TOTAL-0097. . . Mi sc. Recei pts		..	1	1	1
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TOTAL-102. . . . RECEIPTS FROM DEPARTMENTALLY PRODUCED FILMS		..	1	1	1
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800-OTHER RECEIPTS 0097-Mi sc. Recei pts 02082-Mi scel laneous other Recei pts		..	1,74	1,74	1,77
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TOTAL-0097. . . Mi sc. Recei pts		..	1,74	1,74	1,77
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TOTAL-800. . . . OTHER RECEIPTS		..	1,74	1,74	1,77
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TOTAL-01. FILMS		..	1,75	1,75	1,78
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60-OTHERS 105-RECEIPTS FROM COMMUNITY RADIO AND T. V. SETS 0097-Mi sc. Recei pts 02082-Mi scel laneous other Recei pts		..	1	1	1
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TOTAL-0097. . . Mi sc. Recei pts		..	1	1	1
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TOTAL-105. . . . RECEIPTS FROM COMMUNITY RADIO AND		..	1	1	1
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0220/60/105
INFORMATION AND PUBLICITY

(1)	(2)	(3)	(4)	(5)	(6)
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T. V. SETS

106-RECEIPTS FROM
ADVERTISING AND
VISUAL PUBLICITY

0139-Reimbursement of advertising cost				
02005-Advertising	..	13	13	13
02170-Visual Publicity	..	98	98	1,00
TOTAL-0139... Reimbursement of advertising cost	..	1,11	1,11	1,13
TOTAL-106... RECEIPTS FROM ADVERTISING AND VISUAL PUBLICITY	..	1,11	1,11	1,13
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02031-Concessional sale of Radios	..	1	1	1
02082-Miscellaneous other Receipts	60,87	91,43	91,43	93,27
TOTAL-0097... Misc. Receipts	60,87	91,44	91,44	93,28
TOTAL-800... OTHER RECEIPTS	60,87	91,44	91,44	93,28
TOTAL-60... OTHERS	60,87	92,56	92,56	94,42
TOTAL-0220... INFORMATION AND PUBLICITY	60,87	94,31	94,31	96,20

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0230/00/101
LABOUR AND EMPLOYMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0230-LABOUR AND EMPLOYMENT					
101-RECEIPTS UNDER LABOUR LAWS					
0014-Collection of fees and fines					
02046-Fees realised under the Industrial Disputes Act, 1947		1	1,21	1,21	1,23
02047-Fees realised under the orissa Shops and Commercial Establishment Act, 1956		24,22	33,15	33,15	33,83
02045-Fees realised under Motor Transport Workers Act, 1965		7,78	9,14	9,14	9,32
02044-Fees realised under Bidi and Cigar Workers (Conditions and Employment Act)		3,79	4,18	4,18	4,26
02190-Fees realised under the building & other construction (Regulation of Employment & condition		..	1	1	1

of service) Act, 1996

02191-Fees realised under the building & other construction works Welfare Cess Act, 1996 .. 1 1 1

02082-Miscellaneous other Receipts 6,82 7,13 7,13 7,27

TOTAL-0014... Collection of fees and fines 42,62 54,83 54,83 55,93

TOTAL-101... RECEIPTS UNDER LABOUR LAWS 42,62 54,83 54,83 55,93

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0230/00/101
LABOUR AND EMPLOYMENT

(1) (2) (3) (4) (5) (6)

102-FEES FOR REGISTRATION OF TRADE UNIONS
0135-Registration Fees
02025-Collection of Registration Fees 18 22 22 22

TOTAL-0135... Registration Fees 18 22 22 22

TOTAL-102... FEES FOR REGISTRATION OF TRADE UNIONS 18 22 22 22

103-FEES OF INSPECTION OF STEAM BOILERS
0058-Inspection of Steam Boilers
02067-Inspection Fees .. 1,23 1,23 1,25

TOTAL-0058... Inspection of Steam Boilers .. 1,23 1,23 1,25

TOTAL-103... FEES OF INSPECTION OF STEAM BOILERS .. 1,23 1,23 1,25

104-FEES REALISED UNDER THE FACTORY ACT
0136-Registration of factories
02025-Collection of Registration Fees 29 2,96 2,96 3,02

TOTAL-0136... Registration of factories 29 2,96 2,96 3,02

TOTAL-104... FEES REALISED UNDER THE FACTORY ACT 29 2,96 2,96 3,02

106-FEES UNDER CONTRACT LABOUR(REGULATIONS & ABOLITION)
0137-Registration of Labour Contractors

0230/00/106
LABOUR AND EMPLOYMENT

(1)	(2)	(3)	(4)	(5)	(6)
02025-Collection of Registration Fees		47,55	65,95	65,95	67,27
TOTAL-0137... Registration of Labour Contractors		47,55	65,95	65,95	67,27
TOTAL-106... FEES UNDER CONTRACT LABOUR (REGULATIONS & ABOLITION)		47,55	65,95	65,95	67,27
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		4,35,70	5,01,72	5,01,72	5,11,76
TOTAL-0097... Misc. Receipts		4,35,70	5,01,72	5,01,72	5,11,76
TOTAL-800... OTHER RECEIPTS		4,35,70	5,01,72	5,01,72	5,11,76
TOTAL-0230... LABOUR AND EMPLOYMENT		5,26,34	6,26,91	6,26,91	6,39,45

0235/01/800
SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0235-SOCIAL SECURITY AND WELFARE 01-REHABILITATION 800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		1,79	4,37	4,37	4,46
TOTAL-0097... Misc. Receipts		1,79	4,37	4,37	4,46
TOTAL-800... OTHER RECEIPTS		1,79	4,37	4,37	4,46
TOTAL-01... REHABILITATION		1,79	4,37	4,37	4,46
60-OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES 105-GOVERNMENT EMPLOYEES INSURANCE SCHEMES 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	1,48	1,48	1,51
TOTAL-0097... Misc. Receipts		..	1,48	1,48	1,51

TOTAL-105... GOVERNMENT EMPLOYEES INSURANCE SCHEMES	..	1,48	1,48	1,51
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	25,04	27,44	27,44	27,99

TOTAL-0097... Misc. Receipts	25,04	27,44	27,44	27,99
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TOTAL-800... OTHER RECEIPTS	25,04	27,44	27,44	27,99
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0235/60/800
SOCIAL SECURITY AND WELFARE

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-60... OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	25,04	28,92	28,92	29,50
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TOTAL-0235... SOCIAL SECURITY AND WELFARE	26,83	33,29	33,29	33,96
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0250/00/101
OTHER SOCIAL SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0250-OTHER SOCIAL SERVICES					
101-NUTRITION					
0097-Misc. Receipts					
02139-Sale proceeds of dead stock, waste paper and other articles		..	1	1	1

TOTAL-0097... Misc. Receipts	..		1	1	1
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TOTAL-101... NUTRITION	..		1	1	1
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102-WELFARE OF S.C., S.T. AND OTHER BACKWARD CLASSES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	2,40	61,03	61,03	62,25	

TOTAL-0097... Misc. Receipts	2,40	61,03	61,03	62,25
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TOTAL-102... WELFARE OF S.C., S.T. AND OTHER BACKWARD CLASSES	2,40	61,03	61,03	62,25
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02108-Receipts from Hindu Religious Endowment Act	3,86,18	4,32,72	4,32,72	4,41,38

TOTAL-0097... Misc. Receipts	3,86,18	4,32,72	4,32,72	4,41,38
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TOTAL-800... OTHER RECEIPTS	3,86,18	4,32,72	4,32,72	4,41,38
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TOTAL-0250... OTHER SOCIAL SERVICES	3,88,58	4,93,76	4,93,76	5,03,64
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0250/00/800
OTHER SOCIAL SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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0401/00/103
CROP HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0401-CROP HUSBANDRY					
103-SEEDS					
0150-Sale of Sericulture goods					
02141-Sale proceeds of seeds		..	1	1	1

TOTAL-0150... Sale of Sericulture goods		..	1	1	1
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TOTAL-103... SEEDS		..	1	1	1
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104-RECEIPTS FROM AGRICULTURAL FARMS					
0151-Sale proceeds of Agril. Farm					
02148-Similiguda Mixed Farm		..	15,67	15,67	15,98
02105-Receipts from Departmental Farms		..	4,06,43	4,06,43	4,14,56

TOTAL-0151... Sale proceeds of Agril. Farm		..	4,22,10	4,22,10	4,30,54
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TOTAL-104... RECEIPTS FROM AGRICULTURAL FARMS		..	4,22,10	4,22,10	4,30,54
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105-SALE OF MANURES AND FERTILISERS					
0095-Misc. Deposits					
02136-Sale proceeds of Manure and fertilizers		..	1	1	1

TOTAL-0095... Misc. Deposits		..	1	1	1
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TOTAL-105... SALE OF MANURES AND FERTILISERS	..	1	1	1
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0401/00/105
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
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107-RECEIPTS FROM PLANT PROTECTION SERVICES 0097-Mi sc. Receipts 02152-Sugarcane	..	1	1	1
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TOTAL-0097... Mi sc. Receipts	..	1	1	1
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TOTAL-107... RECEIPTS FROM PLANT PROTECTION SERVICES	..	1	1	1
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108-RECEIPTS FROM COMMERCIAL CROPS 0097-Mi sc. Receipts 02152-Sugarcane	..	8,52	8,52	8,69
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TOTAL-0097... Mi sc. Receipts	..	8,52	8,52	8,69
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TOTAL-108... RECEIPTS FROM COMMERCIAL CROPS	..	8,52	8,52	8,69
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110-GRANTS FROM I. C. A. R. 0102-Operation Research Project in Integrated Control of Rice pest 02059-Grants from ICAR	..	1	1	1
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TOTAL-0102... Operation Research Project in Integrated Control of Rice pest	..	1	1	1
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0038-Establishment of Soyabean Research Centre 02059-Grants from ICAR	..	1	1	1
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TOTAL-0038... Establishment of Soyabean Research Centre	..	1	1	1
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TOTAL-110... GRANTS FROM I. C. A. R.	..	2	2	2
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0401/00/110
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
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119-RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS 0163-Sale Proceeds of Horticulture Farm 02015-Banana Development	..	5,10	5,11	5,20
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Scheme

02169-Vegetables	..	9, 19	9, 18	9, 36
02053-Fruit production	..	11, 90	11, 90	12, 14
02052-Fruit Technology	..	1, 79	1, 79	1, 83
02062-Horticulture Section	..	1, 48, 68	1, 48, 68	1, 51, 65
02082-Miscellaneous other Receipts	..	37, 67	37, 67	38, 42
02012-Arecanut	..	1	1	1
02017-Coconut	..	89, 32	89, 32	91, 11
02037-Citrus	..	3, 51	3, 51	3, 58
02092-Pineapple	..	11	11	11

TOTAL-0163... Sale Proceeds of Horticulture Farm	..	3, 07, 28	3, 07, 28	3, 13, 41
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TOTAL-119... RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS	..	3, 07, 28	3, 07, 28	3, 13, 41
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120-SALE, HIRE &SERVS. OF AGRI. IMPLNT. &MACHINERY INCLD. TRACTORS

0097-Misc. Receipts

02129-Sale Proceeds of Agricultural Implements Factory

..	68, 73	68, 73	70, 12
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TOTAL-0097... Misc. Receipts	..	68, 73	68, 73	70, 12
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TOTAL-120... SALE, HIRE &SERVS. OF AGRI. IMPLNT. &MACHIN-	..	68, 73	68, 73	70, 12
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0401/00/120
CROP HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
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ERY INCLD. TRACTORS

800-OTHER RECEIPTS

0097-Misc. Receipts

02097-Pulse Development

7, 37, 08	1, 49, 38	1, 49, 38	1, 52, 37
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TOTAL-0097... Misc. Receipts	7, 37, 08	1, 49, 38	1, 49, 38	1, 52, 37
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0202-Assistance from Coconut Development Board

04153-Assistance for Establishment of Regional Coconut Nursery

2, 15	14, 68	14, 68	14, 97
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TOTAL-0202... Assistance from Coconut Development Board	2, 15	14, 68	14, 68	14, 97
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TOTAL-800... OTHER RECEIPTS	7, 39, 23	1, 64, 06	1, 64, 06	1, 67, 34
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TOTAL-0401... CROP HUSBANDRY

7, 39, 23 9, 70, 74 9, 70, 74 9, 90, 15

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0403/00/102
ANIMAL HUSBANDRY

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVI SED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
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0403-ANIMAL HUSBANDRY

102-RECEIPTS FROM CATTLE
AND BUFFALO
DEVELOPMENT

0063-Live stock breeding
farm

02137-Sale Proceeds of
Milk and Milk
Product 19, 88 70, 44 70, 44 71, 85

02130-Sale Proceeds of
Cattle .. 9, 99 9, 99 10, 19

02079-Miscellaneous
Cattle Receipts 22, 47 2, 76 2, 76 2, 82

TOTAL-0063... Live stock breeding
farm 42, 35 83, 19 83, 19 84, 86

0064-Live stock breeding
farm, Kuarmunda

02073-Live - Stock
Sale Proceeds 8, 85 11, 44 11, 44 11, 67

TOTAL-0064... Live stock breeding
farm, Kuarmunda 8, 85 11, 44 11, 44 11, 67

TOTAL-102... RECEIPTS FROM CATTLE
AND BUFFALO
DEVELOPMENT

51, 20 94, 63 94, 63 96, 53

103-RECEIPTS FROM
POULTRY DEVELOPMENT

0118-Poultry breeding
farm

02126-Sale proceeds of
Poultry Breeding
Farm .. 21, 65 21, 65 22, 08

02093-Pre-Mixed Poultry
Feed .. 1 1 1

02081-Miscellaneous
Poultry Receipts 12, 01 1, 02 1, 02 1, 04

TOTAL-0118... Poultry breeding
farm 12, 01 22, 68 22, 68 23, 13

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0403/00/103
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-103... RECEIPTS FROM
POULTRY DEVELOPMENT

12, 01 22, 68 22, 68 23, 13

104-RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT 0155-Sheep breeding farm 02078-Misc. Sale proceeds	55	2, 87	2, 87	2, 93
TOTAL-0155... Sheep breeding farm	55	2, 87	2, 87	2, 93
TOTAL-104... RECEIPTS FROM SHEEP AND WOOL DEVELOPMENT	55	2, 87	2, 87	2, 93
105-RECEIPTS FROM PIGGERY DEVELOPMENT 0117-Pig breeding farm 02078-Misc. Sale proceeds	4, 49	2, 91	2, 91	2, 97
TOTAL-0117... Pig breeding farm	4, 49	2, 91	2, 91	2, 97
TOTAL-105... RECEIPTS FROM PIGGERY DEVELOPMENT	4, 49	2, 91	2, 91	2, 97
106-RECEIPTS FROM FODDER AND FEED DEVELOPMENT 0119-Production of fodder and animal feed 02078-Misc. Sale proceeds	9, 44	17, 02	17, 02	17, 36
TOTAL-0119... Production of fodder and animal feed	9, 44	17, 02	17, 02	17, 36
TOTAL-106... RECEIPTS FROM FODDER AND FEED DEVELOPMENT	9, 44	17, 02	17, 02	17, 36

108-RECEIPTS FROM OTHER
LIVE STOCK

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0403/00/108
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
DEVELOPMENT 0108-Other Live stock farms 02078-Misc. Sale proceeds		60	3, 65	3, 65	3, 72
TOTAL-0108... Other Live stock farms		60	3, 65	3, 65	3, 72
TOTAL-108... RECEIPTS FROM OTHER LIVE STOCK DEVELOPMENT		60	3, 65	3, 65	3, 72
110-GRANTS FROM INDIAN COUNCIL OF AGRICULT- URAL RESEARCH 0097-Misc. Receipts 02059-Grants from ICAR		..	1	1	1
TOTAL-0097... Misc. Receipts		..	1	1	1

TOTAL-110. . . GRANTS FROM INDIAN COUNCIL OF AGRICULTURAL RESEARCH	..	1	1	1
501-SERVICES AND SERVICE FEES				
0010-Charges for service provided				
02022-Collection of payments for Services rendered	..	18	18	18
TOTAL-0010. . . Charges for service provided	..	18	18	18
TOTAL-501. . . . SERVICES AND SERVICE FEES	..	18	18	18
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02118-Recovery of over payment of Non-Tax refunded	4	1	1	1

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0403/00/800
ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
02135-Sale Proceeds of Hides		5	1	1	1
02082-Miscellaneous other Receipts		11, 12	19, 69	19, 69	20, 08
TOTAL-0097. . . Misc. Receipts		11, 21	19, 71	19, 71	20, 10
TOTAL-800. . . . OTHER RECEIPTS		11, 21	19, 71	19, 71	20, 10
TOTAL-0403. . . ANIMAL HUSBANDRY		89, 50	1, 63, 66	1, 63, 66	1, 66, 93

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0404/00/800
DAIRY DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0404-DAIRY DEVELOPMENT					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		80	1	1	1
TOTAL-0097. . . Misc. Receipts		80	1	1	1
TOTAL-800. . . . OTHER RECEIPTS		80	1	1	1
TOTAL-0404. . . DAI RY DEVELOPMENT		80	1	1	1

0405/00/011
FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0405-FISHERIES					
011-RENTS					
0200-Receipts of Rents					
02202-Misc. Rents		11, 47	18, 57	18, 57	18, 94
TOTAL-0200... Receipts of Rents		11, 47	18, 57	18, 57	18, 94
TOTAL-011... RENTS		11, 47	18, 57	18, 57	18, 94
103-SALE OF FISH, FISH SEEDS ETC.					
0050-Fishing by mechanised boats					
02078-Misc. Sale proceeds		1, 54, 54	3, 66, 86	3, 66, 86	3, 74, 20
TOTAL-0050... Fishing by mechanised boats		1, 54, 54	3, 66, 86	3, 66, 86	3, 74, 20
TOTAL-103... SALE OF FISH, FISH SEEDS ETC.		1, 54, 54	3, 66, 86	3, 66, 86	3, 74, 20
501-SERVICES AND SERVICE FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	1, 39	1, 39	1, 42
TOTAL-0010... Charges for service provided		..	1, 39	1, 39	1, 42
TOTAL-501... SERVICES AND SERVICE FEES		..	1, 39	1, 39	1, 42
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		50, 44	1, 06, 93	1, 06, 93	1, 09, 07

0405/00/800
FISHERIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0097... Misc. Receipts		50, 44	1, 06, 93	1, 06, 93	1, 09, 07
TOTAL-800... OTHER RECEIPTS		50, 44	1, 06, 93	1, 06, 93	1, 09, 07
TOTAL-0405... FISHERIES		2, 16, 45	4, 93, 75	4, 93, 75	5, 03, 63

0406/01/101
FORESTRY AND WILD LIFE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0406-FORESTRY AND WILD LIFE					
01-FORESTRY					
101-SALE OF TIMBER AND OTHER FOREST PRODUCE					
0169-Timber and other produce removed from the forest by Govt. agency					
02154-Timber		5, 15, 82	7, 33, 78	7, 33, 78	4, 60, 34
02051-Firewood & Charcoal		1, 00	14, 42	14, 42	9, 05
02058-Grass and Other Minor Produce		12	88	88	55
02147-Sandal Wood		..	1	1	1
02070-Kendu Leaves		100, 07, 90	87, 36, 21	87, 36, 21	54, 80, 68
02038-Departmental Working of Bamboos		3, 73, 74	9, 08, 19	9, 08, 19	5, 69, 76
TOTAL-0169... Timber and other produce removed from the forest by Govt. agency		108, 98, 58	103, 93, 49	103, 93, 49	65, 20, 39

0168-Timber and other produce removed from forest by consumer or purchasers

02154-Timber		5, 77, 86	6, 69, 29	6, 69, 29	4, 19, 88
02051-Firewood & Charcoal		8, 08	16, 47	16, 47	10, 33
02014-Bamboos		27	25	25	16
02060-Grass and Fodder Grass		2, 37	5, 63	5, 63	3, 53
02088-Other Minor Produce		1, 74, 35	3, 92, 39	3, 92, 39	2, 46, 17
02027-Commutation Fees		5, 75	16, 84	16, 84	10, 55
02082-Miscellaneous other Receipts		..	..	..	1
TOTAL-0168... Timber and other produce removed		7, 68, 68	11, 00, 87	11, 00, 87	6, 90, 63

0406/01/101
FORESTRY AND WILD LIFE

(1)	(2)	(3)	(4)	(5)	(6)
from forest by consumer or purchasers					
0033-Drift & Waif wood and confiscated					
02078-Misc. Sale proceeds		83, 32	1, 28, 74	1, 28, 74	80, 77
TOTAL-0033... Drift & Waif wood		83, 32	1, 28, 74	1, 28, 74	80, 77

and confiscated

TOTAL-101... SALE OF TIMBER AND OTHER FOREST PRODUCE	117,50,58	116,23,10	116,23,10	72,91,79	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02024-Collection of receipts towards Fees, Fines and Forfeiture	37,69	4,01,71	4,01,71	2,52,01	
02124-Rent of Buildings	8,37	21,71	21,71	13,62	
02082-Miscellaneous other Receipts	2,80,62	4,95,35	4,95,35	3,10,76	
11001-Deduct - Refunds					
257-Receipts for Compensatory Afforestation	-39,58,72	-60,72	-60,72	-38,10	
TOTAL-11001.. Deduct - Refunds	-39,58,72	-60,72	-60,72	-38,10	
TOTAL-0097... Misc. Receipts	-36,32,04	8,58,05	8,58,05	5,38,29	
TOTAL-800... OTHER RECEIPTS	-36,32,04	8,58,05	8,58,05	5,38,29	
TOTAL-01... FORESTRY	81,18,54	124,81,15	124,81,15	78,30,08	
02-ENVIRONMENTAL FORESTRY AND WILD LIFE					
PAGE NO. : 112					
0406/02/111 FORESTRY AND WILD LIFE					
(1)	(2)	(3)	(4)	(5)	(6)
111-ZOOLOGICAL PARK					
0097-Misc. Receipts					
02111-Receipts from Nandanakanan	1,47,75	2,70,85	2,70,84	1,69,90	
TOTAL-0097... Misc. Receipts	1,47,75	2,70,85	2,70,84	1,69,90	
TOTAL-111... ZOOLOGICAL PARK	1,47,75	2,70,85	2,70,84	1,69,90	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	1	1	
TOTAL-0097... Misc. Receipts	1	2	
TOTAL-800... OTHER RECEIPTS	1	2	
TOTAL-02... ENVIRONMENTAL FORESTRY AND WILD LIFE	1,47,75	2,70,85	2,70,85	1,69,92	

TOTAL-0406. . . FORESTRY AND WILD LIFE	82,66,29	127,52,00	127,52,00	80,00,00
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0408/00/800
FOOD STORAGE AND WAREHOUSING

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVI SED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
0408-FOOD STORAGE AND WAREHOUSING					
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02024-Collection of receipts towards Fees, Fines and Forfeiture		..	1	1	1
TOTAL-0097. . . Mi sc. Receipts		..	1	1	1
TOTAL-800. . . OTHER RECEIPTS		..	1	1	1
TOTAL-0408. . . FOOD STORAGE AND WAREHOUSING		..	1	1	1

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0415/00/103
AGRI CULTURAL RESEARCH AND EDUCATION

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVI SED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
0415-AGRI CULTURAL RESEARCH AND EDUCATION					
103-RECEI PTS FROM AGRIC-ULTURE RESEARCH STA-TIONS ORCHARDS ETC.					
0180-Receipt from Agriculture					
02082-Mi scel laneous other Receipts		..	1	1	1
TOTAL-0180. . . Receipt from Agriculture		..	1	1	1
TOTAL-103. . . RECEIPTS FROM AGRIC-ULTURE RESEARCH STA-TIONS ORCHARDS ETC.		..	1	1	1
TOTAL-0415. . . AGRI CULTURAL RESEARCH AND EDUCATION		..	1	1	1

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0425/00/101
CO-OPERATI ON

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0425-CO-OPERATION					
101-AUDIT FEES					
0010-Charges for service provided					
02022-Collection of payments for Services rendered		..	1	1	1
TOTAL-0010. . . Charges for service provided		..	1	1	1

TOTAL-101. . . . AUDIT FEES		..	1	1	1

800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02042-Executi on Fees		..	23	23	23
02011-Arbitration Charges		..	4,83	4,83	4,93
02082-Mi scel laneous other Receipts		2,29,23	3,61,09	3,61,09	3,68,31
TOTAL-0097. . . Mi sc. Receipts		2,29,23	3,66,15	3,66,15	3,73,47

TOTAL-800. . . . OTHER RECEIPTS		2,29,23	3,66,15	3,66,15	3,73,47

TOTAL-0425. . . CO-OPERATION		2,29,23	3,66,16	3,66,16	3,73,48

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0435/00/104
OTHER AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTI MATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0435-OTHER AGRICULTURAL PROGRAMMES					
104-SOIL AND WATER CONSERVATION					
0097-Mi sc. Receipts					
02114-Receipts from Sisal		8,99	16,69	16,69	17,02
02112-Receipts from Pasture in		..	1	1	1
02103-Receipts from Cashew		32,24	40,60	40,60	41,41
02104-Receipts from Coffee		3,65	1	1	1
02113-Receipts from Pi neapples		1	5	5	5
02110-Receipts from Mi scel laneous Products		24,02	12,76	12,76	13,02
TOTAL-0097. . . Mi sc. Receipts		68,91	70,12	70,12	71,52

TOTAL-104. . . . SOIL AND WATER CONSERVATION	68,91	70,12	70,12	71,52
<hr/>				
501-SERVICES AND SERVICE FEES				
0010-Charges for service provided				
02018-Cold Storage - Receipts	..	8	8	8
02072-Licensing fees for fertiliser and pesticides	..	80	80	82
<hr/>				
TOTAL-0010. . . Charges for service provided	..	88	88	90
<hr/>				
TOTAL-501. . . . SERVICES AND SERVICE FEES	..	88	88	90

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0435/00/501
OTHER AGRICULTURAL PROGRAMMES

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Miscellaneous other Receipts	39,58	17,77	17,77	18,13	
<hr/>					
TOTAL-0097. . . Mi sc. Receipts	39,58	17,77	17,77	18,13	
<hr/>					
TOTAL-800. . . . OTHER RECEIPTS	39,58	17,77	17,77	18,13	
<hr/>					
TOTAL-0435. . . OTHER AGRICULTURAL PROGRAMMES	1,08,49	88,77	88,77	90,55	

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0506/00/800
LAND REFORMS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
0506-LAND REFORMS					
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Miscellaneous other Receipts		3,57	5,55	5,55	5,66
<hr/>					
TOTAL-0097. . . Mi sc. Receipts		3,57	5,55	5,55	5,66
<hr/>					
TOTAL-800. . . . OTHER RECEIPTS		3,57	5,55	5,55	5,66
<hr/>					
TOTAL-0506. . . LAND REFORMS		3,57	5,55	5,55	5,66

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0515/00/800
OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0515-OTHER RURAL DEVELOPMENT PROGRAMMES					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		31,98	63,84	63,84	65,12
TOTAL-0097... Misc. Receipts		31,98	63,84	63,84	65,12
TOTAL-800... OTHER RECEIPTS		31,98	63,84	63,84	65,12
TOTAL-0515... OTHER RURAL DEVELOPMENT PROGRAMMES		31,98	63,84	63,84	65,12

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0700/01/101
MAJOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0700-MAJOR IRRIGATION					
01-ANANDAPUR BARRAGE - COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	11	11	11
02107-Receipts from Flood Control Schemes		..	28	28	29
02026-Collection of Water Rate		..	46,88	46,88	48,29
TOTAL-0128... Receipt of Irrigation projects		..	47,27	47,27	48,69
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	47,27	47,27	48,69
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	22,88	22,88	23,57
TOTAL-0128... Receipt of Irrigation projects		..	22,88	22,88	23,57

TOTAL-103...	SALE OF WATER FOR OTHER PURPOSES	..	22,88	22,88	23,57
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800-OTHER RECEIPTS

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0700/01/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	7,80	7,80	8,03
TOTAL-0097...	Misc. Receipts	..	7,80	7,80	8,03
TOTAL-800...	OTHER RECEIPTS	..	7,80	7,80	8,03

TOTAL-01...	ANANDAPUR BARRAGE - COMMERCIAL	..	77,95	77,95	80,29
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02-DELTA IRR. SCHEMES STAGE-I COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	24	24	25
02107-Receipts from Flood Control Schemes		..	26	26	27
02026-Collection of Water Rate		..	1,85,01	1,85,01	1,90,56
TOTAL-0128...	Receipt of Irrigation projects	..	1,85,51	1,85,51	1,91,08

TOTAL-101...	SALE OF WATER FOR IRRIGATION PURPOSES	..	1,85,51	1,85,51	1,91,08
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103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	35,10	35,10	36,15
TOTAL-0128...	Receipt of Irrigation projects	..	35,10	35,10	36,15

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0700/02/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103...	SALE OF WATER FOR OTHER PURPOSES	..	35,10	35,10	36,15

800-OTHER RECEIPTS

0097-Misc. Receipts
 02082-Miscellaneous other Receipts

.. 13,91 13,91 14,33

TOTAL-0097... Misc. Receipts

.. 13,91 13,91 14,33

TOTAL-800... OTHER RECEIPTS

.. 13,91 13,91 14,33

TOTAL-02... DELTA IRR. SCHEMES
 STAGE-I COMMERCIAL

.. 2,34,52 2,34,52 2,41,56

03-DELTA IRR. SCHEMES
 STAGE-II COMMERCIAL
 101-SALE OF WATER FOR
 IRRIGATION PURPOSES

0128-Receipt of
 Irrigation projects
 02095-Proportionate
 Charges

.. 35 35 36

02107-Receipts from
 Flood Control
 Schemes

.. 45 45 46

02026-Collection of Water
 Rate

.. 1,46,00 1,46,00 1,50,38

TOTAL-0128... Receipt of
 Irrigation projects

.. 1,46,80 1,46,80 1,51,20

TOTAL-101... SALE OF WATER FOR
 IRRIGATION PURPOSES

.. 1,46,80 1,46,80 1,51,20

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0700/03/101
 MAJOR IRRIGATION

(1) (2) (3) (4) (5) (6)

103-SALE OF WATER FOR
 OTHER PURPOSES
 0128-Receipt of
 Irrigation projects
 02063-Industrial Water
 rate

.. 37,01 37,01 38,12

TOTAL-0128... Receipt of
 Irrigation projects

.. 37,01 37,01 38,12

TOTAL-103... SALE OF WATER FOR
 OTHER PURPOSES

.. 37,01 37,01 38,12

800-OTHER RECEIPTS
 0097-Misc. Receipts
 02082-Miscellaneous other
 Receipts

.. 14,86 14,86 15,31

TOTAL-0097... Misc. Receipts

.. 14,86 14,86 15,31

TOTAL-800... OTHER RECEIPTS	..	14,86	14,86	15,31
TOTAL-03... DELTA IRR. SCHEMES STAGE-II COMMERCIAL	..	1,98,67	1,98,67	2,04,63

04-HIRAKUD STAGE-I COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	16,80	16,80	17,30
02107-Receipts from Flood Control Schemes	..	2,33	2,33	2,40
02026-Collection of Water Rate	..	1,85,62	1,85,62	1,91,19
02074-Maintenance Charges reimbursable	..	86	86	89

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0700/04/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0128... Receipt of Irrigation projects	..	2,05,61	2,05,61	2,11,78	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	2,05,61	2,05,61	2,11,78	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	1,87,09	1,87,09	1,92,70	
TOTAL-0128... Receipt of Irrigation projects	..	1,87,09	1,87,09	1,92,70	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1,87,09	1,87,09	1,92,70	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	87,57	87,57	90,20	
TOTAL-0097... Misc. Receipts	..	87,57	87,57	90,20	
TOTAL-800... OTHER RECEIPTS	..	87,57	87,57	90,20	
TOTAL-04... HIRAKUD STAGE-I COMMERCIAL	..	4,80,27	4,80,27	4,94,68	

05-MAHANADI BIRUPA
BARRAGE COMMERCIAL

101-SALE OF WATER FOR
IRRIGATION PURPOSES
0128-Receipt of
Irrigation projects
02095-Proportionate
Charges

.. 1,68 1,68 1,73

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0700/05/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		..	1,93	1,93	1,99
02026-Collection of Water Rate		..	13,05	13,05	13,44
TOTAL-0128... Receipt of Irrigation projects		..	16,66	16,66	17,16
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	16,66	16,66	17,16
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	18,92	18,92	19,49
TOTAL-0128... Receipt of Irrigation projects		..	18,92	18,92	19,49
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	18,92	18,92	19,49
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	5,82	5,82	5,99
TOTAL-0097... Misc. Receipts		..	5,82	5,82	5,99
TOTAL-800... OTHER RECEIPTS		..	5,82	5,82	5,99
TOTAL-05... MAHANADI BIRUPA BARRAGE COMMERCIAL		..	41,40	41,40	42,64

06-ORISSA CANAL
COMMERCIAL
101-SALE OF WATER FOR
IRRIGATION PURPOSES

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0700/06/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects 02095-Proportionate Charges		..	45	45	46
02107-Receipts from		..	78	78	80

Flood Control
Schemes

02026-Collection of Water Rate	..	38,23	38,23	39,38
TOTAL-0128... Receipt of Irrigation projects	..	39,46	39,46	40,64
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	39,46	39,46	40,64
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	27,78	27,78	28,61
TOTAL-0128... Receipt of Irrigation projects	..	27,78	27,78	28,61
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	27,78	27,78	28,61
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Miscellaneous other Receipts	..	10,25	10,25	10,56
TOTAL-0097... Mi sc. Receipts	..	10,25	10,25	10,56
TOTAL-800... OTHER RECEIPTS	..	10,25	10,25	10,56
TOTAL-06... ORISSA CANAL COMMERCIAL	..	77,49	77,49	79,81

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0700/06/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
07-POTTERU IRRIGATION PROJECT COMMERCIAL 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	80	80	82	
02107-Receipts from Flood Control Schemes	..	64	64	66	
02026-Collection of Water Rate	..	71,20	71,20	73,34	
TOTAL-0128... Receipt of Irrigation projects	..	72,64	72,64	74,82	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	72,64	72,64	74,82	

103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	68, 19	68, 19	70, 24
TOTAL-0128... Receipt of Irrigation projects	..	68, 19	68, 19	70, 24
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	68, 19	68, 19	70, 24
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scellaneous other Receipts	..	34, 10	34, 10	35, 12
TOTAL-0097... Mi sc. Receipts	..	34, 10	34, 10	35, 12
TOTAL-800... OTHER RECEIPTS	..	34, 10	34, 10	35, 12

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0700/07/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-07... POTTERU IRRIGATION PROJECT COMMERCIAL	..	1, 74, 93	1, 74, 93	1, 80, 18	
08-RENGALI DAM PROJECT COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	10	10	10	
02107-Receipts from Flood Control Schemes	..	19	19	20	
02074-Maintenance Charges reimbarsable	..	11	11	11	
TOTAL-0128... Receipt of Irrigation projects	..	40	40	41	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	40	40	41	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	9, 18	9, 18	9, 46	
TOTAL-0128... Receipt of Irrigation projects	..	9, 18	9, 18	9, 46	
TOTAL-103... SALE OF WATER FOR	..	9, 18	9, 18	9, 46	

OTHER PURPOSES

800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Miscellaneous other Receipts	..	95	95	98
TOTAL-0097... Mi sc. Receipts	..	95	95	98

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0700/08/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS		..	95	95	98
TOTAL-08... RENGALI DAM PROJECT COMMERCIAL		..	10,53	10,53	10,85
09-RUSHI KULYA SYSTEM COMMERCIAL					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	1,00	1,00	1,00	1,03
02107-Receipts from Flood Control Schemes	..	59	59	59	61
02026-Collection of Water Rate	..	70,35	70,35	70,35	72,46
TOTAL-0128... Receipt of Irrigation projects		..	71,94	71,94	74,10
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	71,94	71,94	74,10
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	25,37	25,37	25,37	26,13
TOTAL-0128... Receipt of Irrigation projects		..	25,37	25,37	26,13
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	25,37	25,37	26,13

800-OTHER RECEIPTS

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0700/09/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Mi sc. Receipts					
02082-Miscellaneous other	..	9,04	9,04	9,04	9,31

Receipts

TOTAL-0097. . . Mi sc. Receipts	..	9,04	9,04	9,31
TOTAL-800. . . OTHER RECEIPTS	..	9,04	9,04	9,31
TOTAL-09. . . . RUSHI KULYA SYSTEM COMMERCIAL	..	1,06,35	1,06,35	1,09,54
10-SALANDI IRRIGATION PROJECT COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	1,13	1,13	1,16
02107-Receipts from Flood Control Schemes	..	84	84	87
02026-Collection of Water Rate	..	53,06	53,06	54,65
TOTAL-0128. . . Receipt of Irrigation projects	..	55,03	55,03	56,68
TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES	..	55,03	55,03	56,68
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	81,96	81,96	84,42
TOTAL-0128. . . Receipt of Irrigation projects	..	81,96	81,96	84,42

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0700/10/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103. . . . SALE OF WATER FOR OTHER PURPOSES	..	81,96	81,96	84,42	
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts	..	40,98	40,98	42,21	
TOTAL-0097. . . Mi sc. Receipts	..	40,98	40,98	42,21	
TOTAL-800. . . . OTHER RECEIPTS	..	40,98	40,98	42,21	
TOTAL-10. . . . SALANDI IRRIGATION PROJECT COMMERCIAL	..	1,77,97	1,77,97	1,83,31	

11-UPPER INDRAVATI IRRIGATION PROJECT COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	69	69	71
02107-Receipts from Flood Control Schemes	..	61	61	63
TOTAL-0128... Receipt of Irrigation projects	..	1,30	1,30	1,34

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	1,30	1,30	1,34
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103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	72,07	72,07	74,23

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0700/11/103
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-0128... Receipt of Irrigation projects	..	72,07	72,07	74,23
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TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	72,07	72,07	74,23
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800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	36,04	36,04	37,12

TOTAL-0097... Misc. Receipts	..	36,04	36,04	37,12
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TOTAL-800... OTHER RECEIPTS	..	36,04	36,04	37,12
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TOTAL-11... UPPER INDRAVATI IRRIGATION PROJECT COMMERCIAL	..	1,09,41	1,09,41	1,12,69
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12-UPPER KOLAB IRRIGATION PROJECT COMMERCIAL				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	72	72	74
02107-Receipts from Flood Control Schemes	..	48	48	49

02026-Collection of Water Rate	..	50,54	50,54	52,06
TOTAL-0128... Receipt of Irrigation projects	..	51,74	51,74	53,29
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	51,74	51,74	53,29

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0700/12/101
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	47,96	47,96	49,40	
TOTAL-0128... Receipt of Irrigation projects	..	47,96	47,96	49,40	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	47,96	47,96	49,40	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	21,63	21,63	22,28	
TOTAL-0097... Misc. Receipts	..	21,63	21,63	22,28	
TOTAL-800... OTHER RECEIPTS	..	21,63	21,63	22,28	
TOTAL-12... UPPER KOLAB IRRIGATION PROJECT COMMERCIAL	..	1,21,33	1,21,33	1,24,97	

80-GENERAL
800-OTHER RECEIPTS

0097-Misc. Receipts					
02082-Miscellaneous other Receipts	1,75,75	7,09,18	7,09,18	7,30,45	
TOTAL-0097... Misc. Receipts	1,75,75	7,09,18	7,09,18	7,30,45	
TOTAL-800... OTHER RECEIPTS	1,75,75	7,09,18	7,09,18	7,30,45	

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0700/80/800
MAJOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-80... GENERAL		1,75,75	7,09,18	7,09,18	7,30,45

TOTAL-0700. . . MAJOR IRRIGATION

1, 75, 75 25, 20, 00 25, 20, 00 25, 95, 60

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0701/01/101
MEDIUM IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

0701-MEDIUM IRRIGATION
01-AUNLI IRRIGATION
PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects
02095-Proportionate
Charges

.. 32 32 33

02107-Receipts from
Flood Control
Schemes

.. 67 67 69

02026-Collection of Water
Rate

.. 12, 72 12, 69 13, 07

TOTAL-0128. . . Receipt of
Irrigation projects

.. 13, 71 13, 68 14, 09

TOTAL-101. . . . SALE OF WATER FOR
IRRIGATION PURPOSES

.. 13, 71 13, 68 14, 09

103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of
Irrigation projects
02063-Industrial Water
rate

.. 2, 68 2, 67 2, 75

TOTAL-0128. . . Receipt of
Irrigation projects

.. 2, 68 2, 67 2, 75

TOTAL-103. . . . SALE OF WATER FOR
OTHER PURPOSES

.. 2, 68 2, 67 2, 75

800-OTHER RECEIPTS
0097-Mi sc. Recei pts
02082-Mi scel laneous other

.. 8, 03 8, 01 8, 25

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0701/01/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Receipts

TOTAL-0097. . . Mi sc. Recei pts

.. 8, 03 8, 01 8, 25

TOTAL-800. . . . OTHER RECEIPTS

.. 8, 03 8, 01 8, 25

TOTAL-01. AUNLI IRRIGATION PROJECT	..	24, 42	24, 36	25, 09
02-BAGHUA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	4, 60	4, 60	4, 74
02107-Receipts from Flood Control Schemes	..	9, 20	9, 17	9, 45
02026-Collection of Water Rate	..	46, 11	45, 98	47, 36
TOTAL-0128. . . Receipt of Irrigation projects	..	59, 91	59, 75	61, 55
TOTAL-101. SALE OF WATER FOR IRRIGATION PURPOSES	..	59, 91	59, 75	61, 55
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	13, 19	13, 15	13, 54
TOTAL-0128. . . Receipt of Irrigation projects	..	13, 19	13, 15	13, 54
TOTAL-103. SALE OF WATER FOR OTHER PURPOSES	..	13, 19	13, 15	13, 54

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0701/02/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Miscellaneous other Receipts	15	39, 53	39, 42	40, 60	
TOTAL-0097. . . Mi sc. Receipts	15	39, 53	39, 42	40, 60	
TOTAL-800. OTHER RECEIPTS	15	39, 53	39, 42	40, 60	
TOTAL-02. BAGHUA IRRIGATION PROJECT	15	1, 12, 63	1, 12, 32	1, 15, 69	
03-BAHUDA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					

0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	5,85	5,83	6,00
02107-Receipts from Flood Control Schemes	..	11,59	11,55	11,90
02026-Collection of Water Rate	..	58,75	58,58	60,34
TOTAL-0128... Receipt of Irrigation projects	..	76,19	75,96	78,24

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	76,19	75,96	78,24
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103-SALE OF WATER FOR
OTHER PURPOSES

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0701/03/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	12,37	12,37	12,74	
TOTAL-0128... Receipt of Irrigation projects	..	12,37	12,37	12,74	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	12,37	12,37	12,74	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	37,12	37,01	38,12	
TOTAL-0097... Misc. Receipts	..	37,12	37,01	38,12	
TOTAL-800... OTHER RECEIPTS	..	37,12	37,01	38,12	
TOTAL-03... BAHUDA IRRIGATION PROJECT	..	1,25,68	1,25,34	1,29,10	

04-BALADIHA IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	2,77	2,76	2,84
02107-Receipts from Flood Control Schemes	..	4,86	4,85	5,00
02026-Collection of Water	..	27,86	27,78	28,61

Rate

TOTAL-0128... Receipt of Irrigation projects	..	35,49	35,39	36,45
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0701/04/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	35,49	35,39	36,45
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103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	5,88	5,86	6,04
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TOTAL-0128... Receipt of Irrigation projects	..	5,88	5,86	6,04
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TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	5,88	5,86	6,04
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800-OTHER RECEIPTS

0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	17,64	17,59	18,12
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TOTAL-0097... Misc. Receipts	..	17,64	17,59	18,12
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TOTAL-800... OTHER RECEIPTS	..	17,64	17,59	18,12
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TOTAL-04... BALADIHA IRRIGATION PROJECT	..	59,01	58,84	60,61
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05-BANKABAHAL IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	5,39	5,37	5,53
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02107-Receipts from	..	7,80	7,78	8,01
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0701/05/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Flood Control Schemes

02026-Collection of Water Rate	..	53,86	53,70	55,31
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TOTAL-0128... Receipt of Irrigation projects	..	67,05	66,85	68,85
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	67,05	66,85	68,85
<hr/>				
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	11,35	11,32	11,66
<hr/>				
TOTAL-0128... Receipt of Irrigation projects	..	11,35	11,32	11,66
<hr/>				
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	11,35	11,32	11,66
<hr/>				
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	34,03	33,93	34,95
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TOTAL-0097... Misc. Receipts	..	34,03	33,93	34,95
<hr/>				
TOTAL-800... OTHER RECEIPTS	..	34,03	33,93	34,95
<hr/>				
TOTAL-05... BANKABAHAL IRRIGATION PROJECT	..	1,12,43	1,12,10	1,15,46

06-BASKEL IRRIGATION
PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES

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0701/06/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	3,03	3,02	3,11	
02107-Receipts from Flood Control Schemes	..	5,88	5,86	6,04	
02026-Collection of Water Rate	..	30,92	30,83	31,75	
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TOTAL-0128... Receipt of Irrigation projects	..	39,83	39,71	40,90	
<hr/>					
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	39,83	39,71	40,90	
<hr/>					
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	6,52	6,50	6,70	

TOTAL-0128... Receipt of Irrigation projects	..	6, 52	6, 50	6, 70
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	6, 52	6, 50	6, 70
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	19, 56	19, 51	20, 10
TOTAL-0097... Misc. Receipts	..	19, 56	19, 51	20, 10
TOTAL-800... OTHER RECEIPTS	..	19, 56	19, 51	20, 10
TOTAL-06... BASKET IRRIGATION PROJECT	..	65, 91	65, 72	67, 70

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0701/06/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
07-BUDHA BUDHIANI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	3, 11	3, 11		3, 20
02107-Receipts from Flood Control Schemes	..	6, 08	6, 07		6, 25
02026-Collection of Water Rate	..	31, 21	31, 12		32, 05
TOTAL-0128... Receipt of Irrigation projects	..	40, 40	40, 30		41, 50
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	40, 40	40, 30		41, 50
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	6, 35	6, 33		6, 52
TOTAL-0128... Receipt of Irrigation projects	..	6, 35	6, 33		6, 52
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	6, 35	6, 33		6, 52
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	19, 01	18, 96		19, 53

TOTAL-0097. . . Mi sc. Receipts	..	19,01	18,96	19,53
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TOTAL-800. . . . OTHER RECEIPTS	..	19,01	18,96	19,53
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0701/07/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-07. BUDHA BUDHIANI IRRIGATION PROJECT	..	65,76	65,59	67,55
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08-DADRAGHATI
IRRIGATION PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate Charges	..	3,00	2,99	3,08
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02107-Receipts from Flood Control Schemes	..	5,94	5,92	6,10
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02026-Collection of Water Rate	..	29,98	29,90	30,80
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TOTAL-0128. . . Receipt of Irrigation projects	..	38,92	38,81	39,98
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TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES	..	38,92	38,81	39,98
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103-SALE OF WATER FOR
OTHER PURPOSES

0128-Receipt of
Irrigation projects

02063-Industrial Water rate	..	6,32	6,30	6,49
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TOTAL-0128. . . Receipt of Irrigation projects	..	6,32	6,30	6,49
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TOTAL-103. . . . SALE OF WATER FOR OTHER PURPOSES	..	6,32	6,30	6,49
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800-OTHER RECEIPTS

0097-Mi sc. Receipts

02082-Miscellaneous other Receipts	..	18,95	18,90	19,47
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TOTAL-0097. . . Mi sc. Receipts	..	18,95	18,90	19,47
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0701/08/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800. . . . OTHER RECEIPTS	..	18,95	18,90	19,47
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TOTAL-08. . . . DADRAGHATI IRRIGATION PROJECT	..	64, 19	64, 01	65, 94
09-DAHA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	3, 44	3, 43	3, 53
02107-Receipts from Flood Control Schemes	..	6, 08	6, 07	6, 25
02026-Collection of Water Rate	..	34, 64	34, 54	35, 58
TOTAL-0128. . . Receipt of Irrigation projects	..	44, 16	44, 04	45, 36
TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES	..	44, 16	44, 04	45, 36
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	7, 31	7, 29	7, 51
TOTAL-0128. . . Receipt of Irrigation projects	..	7, 31	7, 29	7, 51
TOTAL-103. . . . SALE OF WATER FOR OTHER PURPOSES	..	7, 31	7, 29	7, 51
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Mi scel laneous other	..	21, 92	21, 86	22, 52

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0701/09/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)

Receipts					
TOTAL-0097. . . Mi sc. Receipts	..	21, 92	21, 86	22, 52	
TOTAL-800. . . . OTHER RECEIPTS	..	21, 92	21, 86	22, 52	
TOTAL-09. . . . DAHA IRRIGATION PROJECT	..	73, 39	73, 19	75, 39	
10-DAHUKA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	1, 63	1, 63	1, 68	

02107-Receipts from Flood Control Schemes	..	3, 14	3, 13	3, 22
02026-Collection of Water Rate	..	16, 51	16, 46	16, 95
TOTAL-0128... Receipt of Irrigation projects	..	21, 28	21, 22	21, 85
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	21, 28	21, 22	21, 85
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	3, 14	3, 13	3, 22
TOTAL-0128... Receipt of Irrigation projects	..	3, 14	3, 13	3, 22
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	3, 14	3, 13	3, 22

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0701/10/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Miscellaneous other Receipts	..	9, 46	9, 43	9, 71	
TOTAL-0097... Mi sc. Receipts	..	9, 46	9, 43	9, 71	
TOTAL-800... OTHER RECEIPTS	..	9, 46	9, 43	9, 71	
TOTAL-10... DAHUKA IRRIGATION PROJECT	..	33, 88	33, 78	34, 78	
11-DARAJANGA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	5, 33	5, 31	5, 47	
02107-Receipts from Flood Control Schemes	..	7, 60	7, 58	7, 81	
02026-Collection of Water Rate	..	53, 80	53, 64	55, 25	
TOTAL-0128... Receipt of Irrigation projects	..	66, 73	66, 53	68, 53	
TOTAL-101... SALE OF WATER FOR	..	66, 73	66, 53	68, 53	

IRRIGATION PURPOSES

103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	11,35	11,32	11,66
TOTAL-0128... Receipt of Irrigation projects	..	11,35	11,32	11,66

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0701/11/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	11,35	11,32	11,66	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	34,06	33,96	34,98	
TOTAL-0097... Misc. Receipts	..	34,06	33,96	34,98	
TOTAL-800... OTHER RECEIPTS	..	34,06	33,96	34,98	
TOTAL-11... DARAJANGA IRRIGATION PROJECT	..	1,12,14	1,11,81	1,15,17	
12-DHANEI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	4,86	4,85	5,00	
02107-Receipts from Flood Control Schemes	..	6,52	6,50	6,70	
02026-Collection of Water Rate	..	33,39	33,29	34,29	
TOTAL-0128... Receipt of Irrigation projects	..	44,77	44,64	45,99	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	44,77	44,64	45,99	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects					

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0701/12/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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02063-Industrial Water rate	..	6,06	6,04	6,22
TOTAL-0128... Receipt of Irrigation projects	..	6,06	6,04	6,22
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	6,06	6,04	6,22
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	18,19	18,14	18,68
TOTAL-0097... Misc. Receipts	..	18,19	18,14	18,68
TOTAL-800... OTHER RECEIPTS	..	18,19	18,14	18,68
TOTAL-12... DHANEI IRRIGATION PROJECT	..	69,02	68,82	70,89

13-DUMARBAHAL IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	2,59	2,58	2,66
02107-Receipts from Flood Control Schemes	..	4,92	4,91	5,06
02026-Collection of Water Rate	..	26,23	26,15	26,93
TOTAL-0128... Receipt of Irrigation projects	..	33,74	33,64	34,65
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	33,74	33,64	34,65

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0701/13/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	4,34	4,33	4,46	
TOTAL-0128... Receipt of Irrigation projects	..	4,34	4,33	4,46	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	4,34	4,33	4,46	

800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other Receipts

.. 13,01 12,98 13,37

TOTAL-0097... Misc. Receipts

.. 13,01 12,98 13,37

TOTAL-800... OTHER RECEIPTS

.. 13,01 12,98 13,37

TOTAL-13... DUMARBAHAL IRRIGATION PROJECT

.. 51,09 50,95 52,48

14-GHODAHADA IRRIGATION PROJECT
101-SALE OF WATER FOR IRRIGATION PURPOSES
0128-Receipt of Irrigation projects

02095-Proportionate Charges .. 5,59 5,57 5,74

02107-Receipts from Flood Control Schemes .. 10,60 10,57 10,89

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0701/14/101
MEDIUM IRRIGATION

(1) (2) (3) (4) (5) (6)

02026-Collection of Water Rate .. 56,48 56,31 58,00

TOTAL-0128... Receipt of Irrigation projects

.. 72,67 72,45 74,63

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES

.. 72,67 72,45 74,63

103-SALE OF WATER FOR OTHER PURPOSES
0128-Receipt of Irrigation projects
02063-Industrial Water rate

.. 11,91 11,87 12,23

TOTAL-0128... Receipt of Irrigation projects

.. 11,91 11,87 12,23

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES

.. 11,91 11,87 12,23

800-OTHER RECEIPTS
0097-Misc. Receipts
02082-Miscellaneous other Receipts

.. 35,69 35,59 36,66

TOTAL-0097... Misc. Receipts

.. 35,69 35,59 36,66

TOTAL-800... OTHER RECEIPTS

.. 35,69 35,59 36,66

TOTAL-14. . . . GHODAHADA IRRIGATION PROJECT	..	1, 20, 27	1, 19, 91	1, 23, 52
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15-GOHIRA IRRIGATION PROJECT
 101-SALE OF WATER FOR IRRIGATION PURPOSES
 0128-Receipt of Irrigation projects
 02095-Proportionate

..	5, 91	5, 89	6, 07
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0701/15/101
 MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Charges

02107-Receipts from Flood Control Schemes	..	11, 62	11, 58	11, 93
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02026-Collection of Water Rate	..	59, 44	59, 27	61, 05
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TOTAL-0128. . . Receipt of Irrigation projects	..	76, 97	76, 74	79, 05
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TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES	..	76, 97	76, 74	79, 05
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103-SALE OF WATER FOR OTHER PURPOSES
 0128-Receipt of Irrigation projects
 02063-Industrial Water rate

..	12, 52	12, 48	12, 85
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TOTAL-0128. . . Receipt of Irrigation projects	..	12, 52	12, 48	12, 85
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TOTAL-103. . . . SALE OF WATER FOR OTHER PURPOSES	..	12, 52	12, 48	12, 85
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800-OTHER RECEIPTS
 0097-Misc. Receipts
 02082-Miscellaneous other Receipts

..	37, 55	37, 45	38, 57
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TOTAL-0097. . . Misc. Receipts	..	37, 55	37, 45	38, 57
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TOTAL-800. . . . OTHER RECEIPTS	..	37, 55	37, 45	38, 57
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TOTAL-15. . . . GOHIRA IRRIGATION PROJECT	..	1, 27, 04	1, 26, 67	1, 30, 47
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16-HALDIA IRRIGATION PROJECT

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0701/16/101
 MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	1,60	1,60	1,65
02107-Receipts from Flood Control Schemes	..	3,11	3,11	3,20
02026-Collection of Water Rate	..	16,51	16,46	16,95
TOTAL-0128... Receipt of Irrigation projects	..	21,22	21,17	21,80
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	21,22	21,17	21,80
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	2,15	2,15	2,21
TOTAL-0128... Receipt of Irrigation projects	..	2,15	2,15	2,21
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,15	2,15	2,21
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	6,49	6,47	6,66
TOTAL-0097... Misc. Receipts	..	6,49	6,47	6,66
TOTAL-800... OTHER RECEIPTS	..	6,49	6,47	6,66
TOTAL-16... HALDIA IRRIGATION PROJECT	..	29,86	29,79	30,67

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0701/16/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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17-HIRADHARBATI IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	4,42	4,41	4,54
02107-Receipts from Flood Control Schemes	..	5,91	5,89	6,07
02026-Collection of Water Rate	..	44,60	44,47	45,80

TOTAL-0128... Receipt of Irrigation projects	..	54,93	54,77	56,41
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	54,93	54,77	56,41
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	9,64	9,61	9,90
TOTAL-0128... Receipt of Irrigation projects	..	9,64	9,61	9,90
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	9,64	9,61	9,90
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	28,88	28,80	29,66
TOTAL-0097... Misc. Receipts	..	28,88	28,80	29,66
TOTAL-800... OTHER RECEIPTS	..	28,88	28,80	29,66

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0701/17/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-17... HIRADHARBATI IRRIGATION PROJECT	..	93,45	93,18	95,97	
18-JAYA MANGALA IRRIGATION PROJECTS 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	5,36	5,34	5,50	
02107-Receipts from Flood Control Schemes	..	10,31	10,28	10,59	
02026-Collection of Water Rate	..	53,48	53,32	54,92	
TOTAL-0128... Receipt of Irrigation projects	..	69,15	68,94	71,01	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	69,15	68,94	71,01	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water	..	11,27	11,23	11,57	

rate

TOTAL-0128... Receipt of Irrigation projects	..	11,27	11,23	11,57
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	11,27	11,23	11,57
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	33,80	33,70	34,71
TOTAL-0097... Misc. Receipts	..	33,80	33,70	34,71

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0701/18/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS	..	33,80	33,70	34,71	
TOTAL-18... JAYA MANGALA IRRIGATION PROJECTS	..	1,14,22	1,13,87	1,17,29	
19-JHARABANDHA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	1,51	1,51	1,56	
02107-Receipts from Flood Control Schemes	..	2,94	2,93	3,02	
02026-Collection of Water Rate	..	15,49	15,44	15,90	
TOTAL-0128... Receipt of Irrigation projects	..	19,94	19,88	20,48	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	19,94	19,88	20,48	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	3,26	3,25	3,35	
TOTAL-0128... Receipt of Irrigation projects	..	3,26	3,25	3,35	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	3,26	3,25	3,35	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other	..	9,78	9,75	10,04	

0701/19/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
TOTAL-0097... Mi sc. Receipts		..	9,78	9,75	10,04
TOTAL-800... OTHER RECEIPTS		..	9,78	9,75	10,04
TOTAL-19... JHARABANDHA IRRIGATION PROJECT		..	32,98	32,88	33,87
20-KALO IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	3,46	3,45	3,55
02107-Receipts from Flood Control Schemes		..	6,81	6,79	6,99
02026-Collection of Water Rate		..	35,66	35,56	36,63
TOTAL-0128... Receipt of Irrigation projects		..	45,93	45,80	47,17
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	45,93	45,80	47,17
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	7,51	7,49	7,71
TOTAL-0128... Receipt of Irrigation projects		..	7,51	7,49	7,71
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	7,51	7,49	7,71

0701/20/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Miscellaneous other Receipts		..	22,56	22,50	23,18
TOTAL-0097... Mi sc. Receipts		..	22,56	22,50	23,18

TOTAL-800... OTHER RECEIPTS	..	22,56	22,50	23,18
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TOTAL-20... KALO IRRIGATION PROJECT	..	76,00	75,79	78,06
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21-KANJHARI IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Proportionate Charges	..	7,60	7,58	7,81
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02107-Receipts from Flood Control Schemes	..	15,14	15,09	15,54
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02026-Collection of Water Rate	..	77,17	76,95	79,26
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TOTAL-0128... Receipt of Irrigation projects	..	99,91	99,62	1,02,61
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	99,91	99,62	1,02,61
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103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water	..	16,71	16,66	17,16
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0701/21/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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rate

TOTAL-0128... Receipt of Irrigation projects	..	16,71	16,66	17,16
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TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	16,71	16,66	17,16
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800-OTHER RECEIPTS

0097-Misc. Receipts

02082-Miscellaneous other Receipts

..	50,16	50,01	51,51
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TOTAL-0097... Misc. Receipts	..	50,16	50,01	51,51
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TOTAL-800... OTHER RECEIPTS	..	50,16	50,01	51,51
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TOTAL-21... KANJHARI IRRIGATION PROJECT	..	1,66,78	1,66,29	1,71,28
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22-KANSABAHAL

IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	3,03	3,02	3,11
02107-Receipts from Flood Control Schemes	..	5,85	5,83	6,00
02026-Collection of Water Rate	..	30,68	30,60	31,52
TOTAL-0128... Receipt of Irrigation projects	..	39,56	39,45	40,63
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	39,56	39,45	40,63

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0701/22/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	6,49	6,47	6,66	
TOTAL-0128... Receipt of Irrigation projects	..	6,49	6,47	6,66	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	6,49	6,47	6,66	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	19,50	19,45	20,03	
TOTAL-0097... Misc. Receipts	..	19,50	19,45	20,03	
TOTAL-800... OTHER RECEIPTS	..	19,50	19,45	20,03	
TOTAL-22... KANSABAHAL IRRIGATION PROJECT	..	65,55	65,37	67,32	
23-KHADAKHEI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	5,59	5,57	5,74	
02107-Receipts from Flood Control Schemes	..	10,95	10,91	11,24	
02026-Collection of Water Rate	..	55,81	55,65	57,32	
TOTAL-0128... Receipt of Irrigation projects	..	72,35	72,13	74,30	

0701/23/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	72, 35	72, 13	74, 30
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	11, 76	11, 73	12, 08
TOTAL-0128... Receipt of Irrigation projects		..	11, 76	11, 73	12, 08
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	11, 76	11, 73	12, 08
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scel laneous other Receipts		..	35, 31	35, 21	36, 27
TOTAL-0097... Mi sc. Receipts		..	35, 31	35, 21	36, 27
TOTAL-800... OTHER RECEIPTS		..	35, 31	35, 21	36, 27
TOTAL-23... KHADAKHEI IRRIGATION PROJECT		..	1, 19, 42	1, 19, 07	1, 22, 65
24-KUANRIA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges		..	2, 71	2, 70	2, 78
02107-Receipts from Flood Control Schemes		..	5, 21	5, 20	5, 36
02026-Collection of Water Rate		..	27, 42	27, 34	28, 16

0701/24/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0128... Receipt of Irrigation projects		..	35, 34	35, 24	36, 30
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	35, 34	35, 24	36, 30
103-SALE OF WATER FOR					

OTHER PURPOSES 0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	5,79	5,78	5,95
TOTAL-0128... Receipt of Irrigation projects	..	5,79	5,78	5,95
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	5,79	5,78	5,95
800-OTHER RECEIPTS 0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	17,38	17,33	17,85
TOTAL-0097... Misc. Receipts	..	17,38	17,33	17,85
TOTAL-800... OTHER RECEIPTS	..	17,38	17,33	17,85
TOTAL-24... KUANRIA IRRIGATION PROJECT	..	58,51	58,35	60,10
25-NESA IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	70	70	72

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0701/25/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02107-Receipts from Flood Control Schemes		..	1,22	1,22	1,26
02026-Collection of Water Rate		..	-7,51	7,49	7,71
TOTAL-0128... Receipt of Irrigation projects		..	-5,59	9,41	9,69
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	-5,59	9,41	9,69
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	1,83	1,83	1,88	
TOTAL-0128... Receipt of Irrigation projects	..	1,83	1,83	1,88	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	1,83	1,83	1,88	

800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	5,53	5,52	5,69

TOTAL-0097... Misc. Receipts	..	5,53	5,52	5,69
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TOTAL-800... OTHER RECEIPTS	..	5,53	5,52	5,69
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TOTAL-25... NESA IRRIGATION PROJECT	..	1,77	16,76	17,26
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26-ONG IRRIGATION PROJECT
101-SALE OF WATER FOR IRRIGATION PURPOSES

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0701/26/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	7,16	7,14	7,35	

02107-Receipts from Flood Control Schemes	..	14,00	13,96	14,38	
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02026-Collection of Water Rate	..	71,53	71,32	73,46	
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TOTAL-0128... Receipt of Irrigation projects	..	92,69	92,42	95,19	
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	92,69	92,42	95,19	
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103-SALE OF WATER FOR OTHER PURPOSES
0128-Receipt of Irrigation projects
02063-Industrial Water rate

..	15,08	15,04	15,49
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TOTAL-0128... Receipt of Irrigation projects	..	15,08	15,04	15,49	
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TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	15,08	15,04	15,49	
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800-OTHER RECEIPTS
0097-Misc. Receipts
02082-Miscellaneous other Receipts

..	45,24	45,11	46,46
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TOTAL-0097... Misc. Receipts	..	45,24	45,11	46,46	
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TOTAL-800... OTHER RECEIPTS	..	45,24	45,11	46,46	
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TOTAL-26. . . . ONG IRRIGATION PROJECT .. 1, 53, 01 1, 52, 57 1, 57, 14

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0701/26/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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27-PILASALKI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges		..	2, 21	2, 21	2, 28
02107-Receipts from Flood Control Schemes		..	4, 34	4, 33	4, 46
02026-Collection of Water Rate		..	14, 76	14, 72	15, 16
TOTAL-0128. . . Receipt of Irrigation projects		..	21, 31	21, 26	21, 90
TOTAL-101. . . SALE OF WATER FOR IRRIGATION PURPOSES		..	21, 31	21, 26	21, 90
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	3, 11	3, 11	3, 20
TOTAL-0128. . . Receipt of Irrigation projects		..	3, 11	3, 11	3, 20
TOTAL-103. . . SALE OF WATER FOR OTHER PURPOSES		..	3, 11	3, 11	3, 20
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	9, 34	9, 32	9, 60
TOTAL-0097. . . Misc. Receipts		..	9, 34	9, 32	9, 60

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0701/27/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800. . . OTHER RECEIPTS		..	9, 34	9, 32	9, 60
TOTAL-27. . . . PILASALKI IRRIGATION PROJECT		..	33, 76	33, 69	34, 70
<hr/>					
28-PI TAMAHAL IRRIGATION PROJECT					

101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	1,95	1,94	2,00
02107-Receipts from Flood Control Schemes	..	3,58	3,57	3,68
02026-Collection of Water Rate	..	19,27	19,22	19,80

TOTAL-0128. . . Receipt of Irrigation projects	..	24,80	24,73	25,48
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TOTAL-101. . . . SALE OF WATER FOR IRRIGATION PURPOSES	..	24,80	24,73	25,48
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103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	4,05	4,03	4,15

TOTAL-0128. . . Receipt of Irrigation projects	..	4,05	4,03	4,15
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TOTAL-103. . . . SALE OF WATER FOR OTHER PURPOSES	..	4,05	4,03	4,15
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800-OTHER RECEIPTS

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0701/28/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	12,11	12,08	12,44	

TOTAL-0097. . . Misc. Receipts	..	12,11	12,08	12,44	
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TOTAL-800. . . . OTHER RECEIPTS	..	12,11	12,08	12,44	
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TOTAL-28. . . . PITAMAHAL IRRIGATION PROJECT	..	40,96	40,84	42,07	
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29-RAMANADI IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	90	90	93
02107-Receipts from Flood Control Schemes	..	1,72	1,71	1,76

02026-Collection of Water Rate	..	9,64	9,61	9,90
TOTAL-0128... Receipt of Irrigation projects	..	12,26	12,22	12,59
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	12,26	12,22	12,59
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	2,04	2,03	2,09
TOTAL-0128... Receipt of Irrigation projects	..	2,04	2,03	2,09

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0701/29/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,04	2,03	2,09	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	6,08	6,07	6,25	
TOTAL-0097... Misc. Receipts	..	6,08	6,07	6,25	
TOTAL-800... OTHER RECEIPTS	..	6,08	6,07	6,25	
TOTAL-29... RAMANADI IRRIGATION PROJECT	..	20,38	20,32	20,93	
30-RAMIALA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	4,40	4,38	4,51	
02107-Receipts from Flood Control Schemes	..	5,88	5,86	6,04	
02026-Collection of Water Rate	..	44,60	44,47	45,80	
TOTAL-0128... Receipt of Irrigation projects	..	54,88	54,71	56,35	

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	54,88	54,71	56,35
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0701/30/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects
02063-Industrial Water rate

..	9,46	9,43	9,71
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TOTAL-0128... Receipt of Irrigation projects

..	9,46	9,43	9,71
----	------	------	------

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES

..	9,46	9,43	9,71
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800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other Receipts

..	28,35	28,27	29,12
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TOTAL-0097... Misc. Receipts

..	28,35	28,27	29,12
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TOTAL-800... OTHER RECEIPTS

..	28,35	28,27	29,12
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TOTAL-30... RAMIALA IRRIGATION PROJECT

..	92,69	92,41	95,18
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31-REMAM IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects
02095-Proportionate Charges

..	5,21	5,20	5,36
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02107-Receipts from Flood Control

..	10,39	10,36	10,67
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0701/31/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Schemes

02026-Collection of Water Rate

..	34,26	34,17	35,20
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TOTAL-0128... Receipt of Irrigation projects

..	49,86	49,73	51,23
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	49,86	49,73	51,23
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	7,22	7,20	7,42
TOTAL-0128... Receipt of Irrigation projects	..	7,22	7,20	7,42
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	7,22	7,20	7,42
800-OTHER RECEIPTS				
0097-Misc. Receipts				
02082-Miscellaneous other Receipts	..	21,66	21,60	22,25
TOTAL-0097... Misc. Receipts	..	21,66	21,60	22,25
TOTAL-800... OTHER RECEIPTS	..	21,66	21,60	22,25
TOTAL-31... REMAL IRRIGATION PROJECT	..	78,74	78,53	80,90

32-SAI PALA IRRIGATION PROJECT
101-SALE OF WATER FOR IRRIGATION PURPOSES
0128-Receipt of Irrigation projects

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0701/32/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02095-Proportionate Charges		..	1,57	1,57	1,62
02107-Receipts from Flood Control Schemes		..	3,03	3,02	3,11
02026-Collection of Water Rate		..	16,36	16,31	16,80
TOTAL-0128... Receipt of Irrigation projects		..	20,96	20,90	21,53
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	20,96	20,90	21,53
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate		..	3,46	3,45	3,55
TOTAL-0128... Receipt of		..	3,46	3,45	3,55

Irrigation projects

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	3,46	3,45	3,55
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Miscellaneous other Receipts	..	10,39	10,36	10,67
TOTAL-0097... Mi sc. Receipts	..	10,39	10,36	10,67
TOTAL-800... OTHER RECEIPTS	..	10,39	10,36	10,67
TOTAL-32... SAI PALA IRRIGATION PROJECT	..	34,81	34,71	35,75

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0701/32/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
33-SALIA IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	6,84	6,82	7,02	
02107-Receipts from Flood Control Schemes	..	13,16	13,12	13,51	
02026-Collection of Water Rate	..	68,96	68,77	70,83	
TOTAL-0128... Receipt of Irrigation projects	..	88,96	88,71	91,36	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	88,96	88,71	91,36	
103-SALE OF WATER FOR OTHER PURPOSES					
0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	14,44	14,40	14,83	
TOTAL-0128... Receipt of Irrigation projects	..	14,44	14,40	14,83	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	14,44	14,40	14,83	
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Miscellaneous other Receipts	..	43,29	43,16	44,45	
TOTAL-0097... Mi sc. Receipts	..	43,29	43,16	44,45	

TOTAL-800... OTHER RECEIPTS	..	43,29	43,16	44,45
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0701/33/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-33... SALIA IRRIGATION PROJECT	..	1,46,69	1,46,27	1,50,64
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34-SALKI IRRIGATION PROJECT

101-SALE OF WATER FOR IRRIGATION PURPOSES

0128-Receipt of Irrigation projects

02095-Proportionate Charges	..	22,07	22,00	22,66
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02107-Receipts from Flood Control Schemes	..	36,51	36,40	37,49
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02026-Collection of Water Rate	..	1,44,74	1,44,33	1,48,66
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TOTAL-0128... Receipt of Irrigation projects	..	2,03,32	2,02,73	2,08,81
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TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	2,03,32	2,02,73	2,08,81
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103-SALE OF WATER FOR OTHER PURPOSES

0128-Receipt of Irrigation projects

02063-Industrial Water rate	..	30,89	30,80	31,72
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TOTAL-0128... Receipt of Irrigation projects	..	30,89	30,80	31,72
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TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	30,89	30,80	31,72
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800-OTHER RECEIPTS

0097-Misc. Receipts
02082-Miscellaneous other Receipts

02082-Miscellaneous other Receipts	..	92,66	92,40	95,17
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TOTAL-0097... Misc. Receipts	..	92,66	92,40	95,17
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0701/34/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-800... OTHER RECEIPTS	..	92,66	92,40	95,17
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TOTAL-34... SALKI IRRIGATION	..	3,26,87	3,25,93	3,35,70
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PROJECT

35-SARAFGARH IRRIGATION PROJECT				
101-SALE OF WATER FOR IRRIGATION PURPOSES				
0128-Receipt of Irrigation projects				
02095-Proportionate Charges	..	3,00	2,99	3,08
02107-Receipts from Flood Control Schemes	..	5,94	5,92	6,10
02026-Collection of Water Rate	..	20,00	19,94	20,54
TOTAL-0128... Receipt of Irrigation projects	..	28,94	28,85	29,72
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	28,94	28,85	29,72
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	4,22	4,21	4,34
TOTAL-0128... Receipt of Irrigation projects	..	4,22	4,21	4,34
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	4,22	4,21	4,34
800-OTHER RECEIPTS				

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0701/35/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	12,63	12,60	12,98	
TOTAL-0097... Misc. Receipts	..	12,63	12,60	12,98	
TOTAL-800... OTHER RECEIPTS	..	12,63	12,60	12,98	
TOTAL-35... SARAFGARH IRRIGATION PROJECT	..	45,79	45,66	47,04	

36-SATIGUDA IRRIGATION
PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES

0128-Receipt of
Irrigation projects

02095-Proportionate
Charges

.. 9,96 9,93 10,23

02107-Receipts from Flood Control Schemes	..	19,42	19,36	19,94
02026-Collection of Water Rate	..	66,02	65,83	67,80
TOTAL-0128... Receipt of Irrigation projects	..	95,40	95,12	97,97
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	95,40	95,12	97,97
103-SALE OF WATER FOR OTHER PURPOSES				
0128-Receipt of Irrigation projects				
02063-Industrial Water rate	..	13,92	13,88	14,30
TOTAL-0128... Receipt of Irrigation projects	..	13,92	13,88	14,30

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0701/36/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	13,92	13,88	14,30	
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	41,72	41,60	42,85	
TOTAL-0097... Misc. Receipts	..	41,72	41,60	42,85	
TOTAL-800... OTHER RECEIPTS	..	41,72	41,60	42,85	
TOTAL-36... SATIGUDA IRRIGATION PROJECT	..	1,51,04	1,50,60	1,55,12	
37-SUNDER IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES					
0128-Receipt of Irrigation projects					
02095-Proportionate Charges	..	3,70	3,69	3,80	
02107-Receipts from Flood Control Schemes	..	7,13	7,11	7,32	
02026-Collection of Water Rate	..	36,94	36,84	37,95	
TOTAL-0128... Receipt of Irrigation projects	..	47,77	47,64	49,07	
TOTAL-101... SALE OF WATER FOR	..	47,77	47,64	49,07	

IRRIGATION PURPOSES

103-SALE OF WATER FOR
OTHER PURPOSES
0128-Receipt of
Irrigation projects

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0701/37/103
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02063-Industrial Water rate		..	6,84	6,82	7,02
TOTAL-0128... Receipt of Irrigation projects		..	6,84	6,82	7,02
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	6,84	6,82	7,02
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	20,49	20,44	21,05
TOTAL-0097... Misc. Receipts		..	20,49	20,44	21,05
TOTAL-800... OTHER RECEIPTS		..	20,49	20,44	21,05
TOTAL-37... SUNDER IRRIGATION PROJECT		..	75,10	74,90	77,14

38-SUNEI IRRIGATION PROJECT

101-SALE OF WATER FOR
IRRIGATION PURPOSES
0128-Receipt of
Irrigation projects

02095-Proportionate Charges

02107-Receipts from Flood Control Schemes

02026-Collection of Water Rate

TOTAL-0128... Receipt of Irrigation projects

TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES

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0701/38/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water		..	15,08	15,04	15,49

rate

TOTAL-0128... Receipt of Irrigation projects	..	15,08	15,04	15,49
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	15,08	15,04	15,49
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	..	45,21	45,08	46,43
TOTAL-0097... Misc. Receipts	..	45,21	45,08	46,43
TOTAL-800... OTHER RECEIPTS	..	45,21	45,08	46,43
TOTAL-38... SUNEI IRRIGATION PROJECT	..	1,52,31	1,51,88	1,56,43
39-TALASARA IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	3,90	3,89	4,01
02107-Receipts from Flood Control Schemes	..	7,60	7,58	7,81
02026-Collection of Water Rate	..	26,05	25,98	26,76
TOTAL-0128... Receipt of Irrigation projects	..	37,55	37,45	38,58

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0701/39/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	37,55	37,45	38,58	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	5,50	5,49	5,65	
TOTAL-0128... Receipt of Irrigation projects	..	5,50	5,49	5,65	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	5,50	5,49	5,65	
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other	..	16,51	16,46	16,95	

Receipts

TOTAL-0097... Mi sc. Receipts	..	16,51	16,46	16,95
TOTAL-800... OTHER RECEIPTS	..	16,51	16,46	16,95
TOTAL-39... TALASARA IRRIGATION PROJECT	..	59,56	59,40	61,18

40-UPPER SUKTEL
IRRIGATION PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES
0128-Receipt of
Irrigation projects

02095-Proportionate Charges	..	1,43	1,42	1,46
02107-Receipts from Flood Control Schemes	..	2,74	2,73	2,81

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0701/40/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02026-Collection of Water Rate	..	9,81	9,78	10,07	
TOTAL-0128... Receipt of Irrigation projects	..	13,98	13,93	14,34	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	13,98	13,93	14,34	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects					
02063-Industrial Water rate	..	2,07	2,06	2,12	
TOTAL-0128... Receipt of Irrigation projects	..	2,07	2,06	2,12	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	2,07	2,06	2,12	
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Miscellaneous other Receipts	..	6,20	6,18	6,37	
TOTAL-0097... Mi sc. Receipts	..	6,20	6,18	6,37	
TOTAL-800... OTHER RECEIPTS	..	6,20	6,18	6,37	
TOTAL-40... UPPER SUKTEL IRRIGATION PROJECT	..	22,25	22,17	22,83	

41-UTHEI IRRIGATION
PROJECT
101-SALE OF WATER FOR
IRRIGATION PURPOSES
0128-Receipt of
Irrigation projects
02095-Proportionate

.. 7,02 7,00 7,21

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0701/41/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Charges					
02107-Receipts from Flood Control Schemes		..	13,54	13,50	13,91
02026-Collection of Water Rate		..	70,07	69,87	71,97
TOTAL-0128... Receipt of Irrigation projects		..	90,63	90,37	93,09
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES		..	90,63	90,37	93,09
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate		..	14,76	14,72	15,16
TOTAL-0128... Receipt of Irrigation projects		..	14,76	14,72	15,16
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES		..	14,76	14,72	15,16
800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		..	44,28	44,15	45,47
TOTAL-0097... Misc. Receipts		..	44,28	44,15	45,47
TOTAL-800... OTHER RECEIPTS		..	44,28	44,15	45,47
TOTAL-41... UTHEI IRRIGATION PROJECT		..	1,49,67	1,49,24	1,53,72

42-BADANALA IRRIGATION
PROJECT

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0701/42/101
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges		..	7,22	7,20	7,42

02107-Receipts from Flood Control Schemes	..	14, 41	14, 37	14, 80
02026-Collection of Water Rate	..	71, 82	71, 61	73, 76
TOTAL-0128... Receipt of Irrigation projects	..	93, 45	93, 18	95, 98
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	93, 45	93, 18	95, 98
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	15, 14	15, 09	15, 54
TOTAL-0128... Receipt of Irrigation projects	..	15, 14	15, 09	15, 54
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	15, 14	15, 09	15, 54
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scellaneous other Receipts	..	45, 41	45, 28	46, 64
TOTAL-0097... Mi sc. Receipts	..	45, 41	45, 28	46, 64
TOTAL-800... OTHER RECEIPTS	..	45, 41	45, 28	46, 64
TOTAL-42... BADANALA IRRIGATION PROJECT	..	1, 54, 00	1, 53, 55	1, 58, 16

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0701/42/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
48-HARABHANGI IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PROJECT 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	9, 96	9, 93	10, 23	
02107-Receipts from Flood Control Schemes	..	17, 67	17, 62	18, 15	
02026-Collection of Water Rate	..	65, 50	65, 31	67, 27	
TOTAL-0128... Receipt of Irrigation projects	..	93, 13	92, 86	95, 65	
TOTAL-101... SALE OF WATER FOR	..	93, 13	92, 86	95, 65	

IRRIGATION PROJECT

103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	13,59	13,56	13,97
TOTAL-0128... Receipt of Irrigation projects	..	13,59	13,56	13,97
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	13,59	13,56	13,97
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Miscellaneous other Receipts	..	40,78	40,67	41,89
TOTAL-0097... Mi sc. Receipts	..	40,78	40,67	41,89
TOTAL-800... OTHER RECEIPTS	..	40,78	40,67	41,89

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0701/48/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-48... HARABHANGI IRRIGATION PROJECT	..	1,47,50	1,47,09	1,51,51	
49-HARIHARJORE IRRIGATION PROJECT 101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	6,84	6,82	7,02	
02107-Receipts from Flood Control Schemes	..	13,27	13,24	13,64	
02026-Collection of Water Rate	..	68,76	68,56	70,62	
TOTAL-0128... Receipt of Irrigation projects	..	88,87	88,62	91,28	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	88,87	88,62	91,28	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	14,50	14,46	14,89	
TOTAL-0128... Receipt of Irrigation projects	..	14,50	14,46	14,89	

TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	14, 50	14, 46	14, 89
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scellaneous other Receipts	..	43, 46	43, 34	44, 64
TOTAL-0097... Mi sc. Receipts	..	43, 46	43, 34	44, 64

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0701/49/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800... OTHER RECEIPTS	..	43, 46	43, 34	44, 64	
TOTAL-49... HARIHARJORE IRRIGATION PROJECT	..	1, 46, 83	1, 46, 42	1, 50, 81	
60-UPPER JONK IRRIGATION PROJECT					
101-SALE OF WATER FOR IRRIGATION PURPOSES 0128-Receipt of Irrigation projects 02095-Proportionate Charges	..	6, 55	6, 53	6, 73	
02107-Receipts from Flood Control Schemes	..	13, 04	13, 00	13, 39	
02026-Collection of Water Rate	..	66, 29	66, 10	68, 08	
TOTAL-0128... Receipt of Irrigation projects	..	85, 88	85, 63	88, 20	
TOTAL-101... SALE OF WATER FOR IRRIGATION PURPOSES	..	85, 88	85, 63	88, 20	
103-SALE OF WATER FOR OTHER PURPOSES 0128-Receipt of Irrigation projects 02063-Industrial Water rate	..	14, 58	14, 54	14, 98	
TOTAL-0128... Receipt of Irrigation projects	..	14, 58	14, 54	14, 98	
TOTAL-103... SALE OF WATER FOR OTHER PURPOSES	..	14, 58	14, 54	14, 98	
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scellaneous other	30, 19	43, 75	43, 63	44, 94	

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0701/60/800
MEDIUM IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
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Receipts

TOTAL-0097... Mi sc. Receipts	30,19	43,75	43,63	44,94
TOTAL-800... OTHER RECEIPTS	30,19	43,75	43,63	44,94
TOTAL-60... UPPER JONK IRRIGATION PROJECT	30,19	1,44,21	1,43,80	1,48,12
80-GENERAL 800-OTHER RECEIPTS				
0097-Mi sc. Receipts 02082-Miscellaneous other Receipts	41,66,46	10,73,41	10,70,24	11,02,35
TOTAL-0097... Mi sc. Receipts	41,66,46	10,73,41	10,70,24	11,02,35
TOTAL-800... OTHER RECEIPTS	41,66,46	10,73,41	10,70,24	11,02,35
TOTAL-80... GENERAL	41,66,46	10,73,41	10,70,24	11,02,35
TOTAL-0701... MEDIUM IRRIGATION	41,96,80	52,24,98	52,24,98	53,81,73

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0702/01/101
MINOR IRRIGATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0702-MINOR IRRIGATION 01-SURFACE WATER 101-RECEIPTS FROM WATER TANKS 0097-Mi sc. Receipts 02082-Miscellaneous other Receipts		..	1,91	1,91	1,97
TOTAL-0097... Mi sc. Receipts		..	1,91	1,91	1,97
TOTAL-101... RECEIPTS FROM WATER TANKS		..	1,91	1,91	1,97
102-RECEIPTS FROM LIFT IRRIGATION SCHEMES 0125-Receipt from Lift Irrigation 02026-Collection of Water Rate		4,68	1,37	1,37	1,41
TOTAL-0125... Receipt from Lift Irrigation		4,68	1,37	1,37	1,41
TOTAL-102... RECEIPTS FROM LIFT		4,68	1,37	1,37	1,41

IRRIGATION SCHEMES

800-OTHER RECEIPTS 0132-Receipts from Minor Irrigation 02026-Collection of Water Rate	2,72,27	9,32,50	9,32,50	9,60,48
TOTAL-0132... Receipts from Minor Irrigation	2,72,27	9,32,50	9,32,50	9,60,48
TOTAL-800... OTHER RECEIPTS	2,72,27	9,32,50	9,32,50	9,60,48
TOTAL-01... SURFACE WATER	2,76,95	9,35,78	9,35,78	9,63,86

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0702/01/800
MINOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
02-GROUND WATER 800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scel laneous other Receipts	1,87	34,04	34,04	35,06	
TOTAL-0097... Mi sc. Receipts	1,87	34,04	34,04	35,06	
TOTAL-800... OTHER RECEIPTS	1,87	34,04	34,04	35,06	
TOTAL-02... GROUND WATER	1,87	34,04	34,04	35,06	
04-FLOOD CONTROL 103-DRAINAGE PROJECT 0097-Mi sc. Receipts 02082-Mi scel laneous other Receipts	..	77	77	79	
TOTAL-0097... Mi sc. Receipts	..	77	77	79	
TOTAL-103... DRAINAGE PROJECT	..	77	77	79	
800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scel laneous other Receipts	1,51	10,40	10,40	10,71	
TOTAL-0097... Mi sc. Receipts	1,51	10,40	10,40	10,71	
TOTAL-800... OTHER RECEIPTS	1,51	10,40	10,40	10,71	
TOTAL-04... FLOOD CONTROL	1,51	11,17	11,17	11,50	
80-GENERAL 800-OTHER RECEIPTS 0097-Mi sc. Receipts 02082-Mi scel laneous other	2,15,84	19,01	19,01	19,58	

0702/80/800
MINOR IRRIGATION

(1)	(2)	(3)	(4)	(5)	(6)
Receipts					
TOTAL-0097... Misc. Receipts		2, 15, 84	19, 01	19, 01	19, 58
TOTAL-800... OTHER RECEIPTS		2, 15, 84	19, 01	19, 01	19, 58
TOTAL-80... GENERAL		2, 15, 84	19, 01	19, 01	19, 58
TOTAL-0702... MINOR IRRIGATION		4, 96, 17	10, 00, 00	10, 00, 00	10, 30, 00

0801/01/101
POWER

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0801-POWER					
01-HYDEL GENERATION					
101-MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME					
0148-Sale of power					
02131-Sale proceeds of Power		41, 37	72, 72	72, 72	74, 18
TOTAL-0148... Sale of power		41, 37	72, 72	72, 72	74, 18
TOTAL-101... MACHHKUND HYDRO-ELE- CTRIC(JOINT) SCHEME		41, 37	72, 72	72, 72	74, 18
102-BALIMELA DAM PROJECT					
0148-Sale of power					
02131-Sale proceeds of Power		..	1	1	1
TOTAL-0148... Sale of power		..	1	1	1
TOTAL-102... BALIMELA DAM PROJECT		..	1	1	1
103-RENGALI POWER PROJECT-SALE OF POWER TO O. S. E. B.					
0148-Sale of power					
02131-Sale proceeds of Power		..	1	1	1
TOTAL-0148... Sale of power		..	1	1	1
TOTAL-103... RENGALI POWER PROJECT-SALE OF POWER TO O. S. E. B.		..	1	1	1

800-OTHER RECEIPTS
0097-Misc. Receipts

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0801/01/800
POWER

(1)	(2)	(3)	(4)	(5)	(6)
02082-Miscellaneous other Receipts		91	19,19	19,19	19,57
02180-Sale proceeds of dead stocks, other unserviceable materials / machineries / waste paper and other articles		..	1	1	1

TOTAL-0097... Misc. Receipts 91 19,20 19,20 19,58

TOTAL-800... OTHER RECEIPTS 91 19,20 19,20 19,58

TOTAL-01... HYDEL GENERATION 42,28 91,94 91,94 93,78

02-THERMAL POWER GENERATION
800-OTHER RECEIPTS
0097-Misc. Receipts
02082-Miscellaneous other Receipts

TOTAL-0097... Misc. Receipts .. 1 1 1

TOTAL-800... OTHER RECEIPTS .. 1 1 1

TOTAL-02... THERMAL POWER GENERATION .. 1 1 1

03-NUCLEAR POWER GENERATION
800-OTHER RECEIPTS
0097-Misc. Receipts
02082-Miscellaneous other Receipts

TOTAL-0097... Misc. Receipts .. 1 1 1

TOTAL-800... OTHER RECEIPTS .. 1 1 1

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0801/03/800
POWER

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-03... NUCLEAR POWER GENERATION		..	1	1	1

06-RURAL ELECTRIFICATION
800-OTHER RECEIPTS
0097-Misc. Receipts

02082-Miscellaneous other Receipts	..	1	1	1
TOTAL-0097...Misc. Receipts	..	1	1	1
TOTAL-800...OTHER RECEIPTS	..	1	1	1
TOTAL-06...RURAL ELECTRIFICATION	..	1	1	1
80-GENERAL 800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts	62,92	68,92	68,92	70,30
TOTAL-0097...Misc. Receipts	62,92	68,92	68,92	70,30
TOTAL-800...OTHER RECEIPTS	62,92	68,92	68,92	70,30
TOTAL-80...GENERAL	62,92	68,92	68,92	70,30
TOTAL-0801...POWER	1,05,20	1,60,89	1,60,89	1,64,11

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0802/00/800
PETROLEUM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0802-PETROLEUM 800-OTHER RECEIPTS 0097-Misc. Receipts 02082-Miscellaneous other Receipts		53	1	1	1
TOTAL-0097...Misc. Receipts		53	1	1	1
TOTAL-800...OTHER RECEIPTS		53	1	1	1
TOTAL-0802...PETROLEUM		53	1	1	1

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0851/00/101
VILLAGE AND SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0851-VILLAGE AND SMALL INDUSTRIES 101-INDUSTRIAL ESTATES 0122-Rate and rent of Estates					

02023-Collection of Rate & Rent	..	20	20	20
TOTAL-0122... Rate and rent of Estates	..	20	20	20
TOTAL-101... INDUSTRIAL ESTATES	..	20	20	20
102-SMALL SCALE INDUSTRIES 0097-Mi sc. Receipts 02082-Mi scel laneous other Receipts	..	1	1	1
TOTAL-0097... Mi sc. Receipts	..	1	1	1
TOTAL-102... SMALL SCALE INDUSTRIES	..	1	1	1
103-HANDLOOM INDUSTRIES 0097-Mi sc. Receipts 02082-Mi scel laneous other Receipts	1, 13	20	20	21
TOTAL-0097... Mi sc. Receipts	1, 13	20	20	21
TOTAL-103... HANDLOOM INDUSTRIES	1, 13	20	20	21
104-HANDI CRAFTS INDUSTRIES 0097-Mi sc. Receipts 02082-Mi scel laneous other Receipts	62	2, 47	2, 47	2, 52
TOTAL-0097... Mi sc. Receipts	62	2, 47	2, 47	2, 52

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0851/00/104
VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104... HANDI CRAFTS INDUSTRIES		62	2, 47	2, 47	2, 52
106-COIR INDUSTRIES 0097-Mi sc. Receipts 02082-Mi scel laneous other Receipts		20	1, 60	1, 60	1, 63
TOTAL-0097... Mi sc. Receipts		20	1, 60	1, 60	1, 63
TOTAL-106... COIR INDUSTRIES		20	1, 60	1, 60	1, 63
107-SERiculture INDUSTRIES 0150-Sale of Sericul ture goods 02132-Sale Proceeds of Eri fabrics 02144-Sale Proceeds of		..	1	1	1
		..	1	1	1

Tassar Yarn from
Reeling and
Spinning Centre

02143-Sale Proceeds of Tassar Cocons	..	1	1	1
TOTAL-0150... Sale of Sericulture goods	..	3	3	3
TOTAL-107... SERICULTURE INDUSTRIES	..	3	3	3
800-OTHER RECEIPTS 0203-Receipt of Subsidy 02203-Subsidy from NCDC	..	18,65	18,65	19,02
TOTAL-0203... Receipt of Subsidy	..	18,65	18,65	19,02
0097-Misc. Receipts 02082-Miscellaneous other Receipts	12,50	37,78	37,78	38,54

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0851/00/800
VILLAGE AND SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
02056-Receipt of Government Pottery Centre, Jharsuguda	..	8	8	8	8
02057-Grants from N. C. D. C.	..	1	1	1	1
TOTAL-0097... Misc. Receipts	12,50	37,87	37,87	38,63	
TOTAL-800... OTHER RECEIPTS	12,50	56,52	56,52	57,65	
TOTAL-0851... VILLAGE AND SMALL INDUSTRIES	14,45	61,03	61,03	62,25	

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0852/01/800
INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0852-INDUSTRIES 01-IRON AND STEEL INDUSTRIES					
800-OTHER RECEIPTS 0140-Reimbursement of L. A. Estt. Cost					
02121-Reimbursement from Hindusthan Steel Limited, Rourkela towards Land Acquisition Establishment		6,76	27,73	27,73	28,28
02180-Sale proceeds of dead stocks, other unservicable materials / machin-		7,05	1	1	1

eries / waste paper
and other articles

TOTAL-0140. . . Reimbursement of L.A. Estt. Cost	13,81	27,74	27,74	28,29
TOTAL-800. . . . OTHER RECEIPTS	13,81	27,74	27,74	28,29
TOTAL-01. IRON AND STEEL INDUSTRIES	13,81	27,74	27,74	28,29
TOTAL-0852. . . INDUSTRIES	13,81	27,74	27,74	28,29

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0853/00/102
NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
0853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
102-MINERAL CONCESSION FEES, RENTS AND ROYALTIES					
0121-Rate , rent and royalty					
02021-Collection of Fees, Rents and Royalty		1117,59,52	517,56,83	539,13,36	582,26,43
02181-Rural Infrastructure and Socio-Economic Development Tax		..	1	1	1
TOTAL-0121. . . Rate , rent and royalty		1117,59,52	517,56,84	539,13,37	582,26,44
TOTAL-102. . . . MINERAL CONCESSION FEES, RENTS AND ROYALTIES		1117,59,52	517,56,84	539,13,37	582,26,44
103-RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts		..	1	1	1
TOTAL-0097. . . Mi sc. Receipts		..	1	1	1
TOTAL-103. . . . RECEIPTS UNDER THE CARBIDE OF CALCIUM RULES		..	1	1	1
104-MINES DEPARTMENT					
0097-Mi sc. Receipts					
02082-Mi scellaneous other Receipts		..	35,45	36,93	39,88
TOTAL-0097. . . Mi sc. Receipts		..	35,45	36,93	39,88

0853/00/104
NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104... MINES DEPARTMENT		..	35,45	36,93	39,88
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02172-Weighment Charges		..	2	4	4
02082-Miscellaneous other Receipts		8,47,01	682,07,68	710,49,66	767,33,63
TOTAL-0097... Misc. Receipts		8,47,01	682,07,70	710,49,70	767,33,67
TOTAL-800... OTHER RECEIPTS		8,47,01	682,07,70	710,49,70	767,33,67
900-DEDUCT-REFUNDS					
0097-Misc. Receipts					
11001-Deduct - Refunds		-45	..	-1	-1
TOTAL-0097... Misc. Receipts		-45	..	-1	-1
TOTAL-900... DEDUCT-REFUNDS		-45	..	-1	-1
TOTAL-0853... NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		1126,06,08	1200,00,00	1250,00,00	1349,99,99

1051/01/800
PORTS AND LIGHT HOUSES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
1051-PORTS AND LIGHT HOUSES					
01-MAJOR PORTS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	2,53	2,53	2,58
TOTAL-0097... Misc. Receipts		..	2,53	2,53	2,58
TOTAL-800... OTHER RECEIPTS		..	2,53	2,53	2,58
TOTAL-01... MAJOR PORTS		..	2,53	2,53	2,58
02-MINOR PORTS					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,91,61	2,16,05	2,16,05	2,20,37

TOTAL-0097. . . Mi sc. Receipts	1, 91, 61	2, 16, 05	2, 16, 05	2, 20, 37
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TOTAL-800. . . . OTHER RECEIPTS	1, 91, 61	2, 16, 05	2, 16, 05	2, 20, 37
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TOTAL-02. MINOR PORTS	1, 91, 61	2, 16, 05	2, 16, 05	2, 20, 37
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03-LIGHT HOUSES AND LIGHTSHIPS				
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	..	2, 20	2, 20	2, 25

TOTAL-0097. . . Mi sc. Receipts	..	2, 20	2, 20	2, 25
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TOTAL-800. . . . OTHER RECEIPTS	..	2, 20	2, 20	2, 25
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1051/03/800
PORTS AND LIGHT HOUSES

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-03. LIGHT HOUSES AND LIGHTSHIPS	..	2, 20	2, 20	2, 25
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80-GENERAL				
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	2, 15	20, 55	20, 55	20, 96

TOTAL-0097. . . Mi sc. Receipts	2, 15	20, 55	20, 55	20, 96
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TOTAL-800. . . . OTHER RECEIPTS	2, 15	20, 55	20, 55	20, 96
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TOTAL-80. GENERAL	2, 15	20, 55	20, 55	20, 96
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TOTAL-1051. . . PORTS AND LIGHT HOUSES	1, 93, 76	2, 41, 33	2, 41, 33	2, 46, 16
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1053/00/800
CIVIL AVIATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

1053-CIVIL AVIATION				
800-OTHER RECEIPTS				
0097-Mi sc. Receipts				
02082-Mi scellaneous other Receipts	..	2, 77	2, 77	2, 83

TOTAL-0097. . . Mi sc. Receipts	..	2, 77	2, 77	2, 83
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TOTAL-800... OTHER RECEIPTS .. 2,77 2,77 2,83

TOTAL-1053... CIVIL AVIATION .. 2,77 2,77 2,83

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1054/00/102
ROADS AND BRIDGES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
1054-ROADS AND BRIDGES					
102-TOLLS ON ROADS					
0016-Collection of Tolls					
02156-Tolls Collected through Orissa Bridge Construction Corporation		..	1,27,55	1,27,55	1,30,10
02182-User Charges / Application Fees		..	1	1	1
02155-Tolls Collected on National Highway		..	4,37,87	4,37,87	4,46,63
TOTAL-0016... Collection of Tolls		..	5,65,43	5,65,43	5,76,74
TOTAL-102... TOLLS ON ROADS		..	5,65,43	5,65,43	5,76,74
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02048-Ferry Receipts		..	5	5	5
02006-Agency charges for National Highway Works		16,87,54	25,32,61	25,32,61	25,83,26
02082-Miscellaneous other Receipts		24,57,63	23,60,51	23,60,51	24,07,72
TOTAL-0097... Misc. Receipts		41,45,17	48,93,17	48,93,17	49,91,03
TOTAL-800... OTHER RECEIPTS		41,45,17	48,93,17	48,93,17	49,91,03
TOTAL-1054... ROADS AND BRIDGES		41,45,17	54,58,60	54,58,60	55,67,77

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1055/00/800
ROAD TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
1055-ROAD TRANSPORT					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097... Misc. Receipts		..	1	1	1

TOTAL-800... OTHER RECEIPTS	..	1	1	1
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TOTAL-1055... ROAD TRANSPORT	..	1	1	1
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1056/00/101
INLAND WATER TRANSPORT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
1056-INLAND WATER TRANSPORT					
101-PASSENGER LAUNCH SERVICE IN CHILIKA LAKE					
0010-Charges for service provi ded					
02048-Ferry Receipts		10, 71	19, 11	19, 11	19, 49
TOTAL-0010... Charges for service provi ded		10, 71	19, 11	19, 11	19, 49
TOTAL-101... PASSENGER LAUNCH SERVICE IN CHILIKA LAKE		10, 71	19, 11	19, 11	19, 49
103-PASSENGER LAUNCH SERVICE IN OTHER PLACE					
0010-Charges for service provi ded					
02048-Ferry Receipts		8, 30	25, 59	25, 59	26, 10
TOTAL-0010... Charges for service provi ded		8, 30	25, 59	25, 59	26, 10
TOTAL-103... PASSENGER LAUNCH SERVICE IN OTHER PLACE		8, 30	25, 59	25, 59	26, 10
800-OTHER RECEIPTS					
0097-Mi sc. Receipts					
02082-Mi scel laneous other Receipts		1, 82	5, 23	5, 23	5, 34
TOTAL-0097... Mi sc. Receipts		1, 82	5, 23	5, 23	5, 34
TOTAL-800... OTHER RECEIPTS		1, 82	5, 23	5, 23	5, 34

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1056/00/800
INLAND WATER TRANSPORT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1056... INLAND WATER TRANSPORT		20, 83	49, 93	49, 93	50, 93

1425/00/800
OTHER SCIENTIFIC RESEARCH

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
1425-OTHER SCIENTIFIC RESEARCH					
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02180-Sale proceeds of dead stocks, other unservicable materials / machin- eries / waste paper and other articles		..	1	1	1
02082-Miscellaneous other Receipts		..	1	1	1
TOTAL-0097... Misc. Receipts		..	2	2	2
TOTAL-800... OTHER RECEIPTS		..	2	2	2
TOTAL-1425... OTHER SCIENTIFIC RESEARCH		..	2	2	2

1452/00/103
TOURISM

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
1452-TOURISM					
103-RECEIPTS FROM TOURISTS TRANSPORT					
0171-Tourist Infrastructre					
02161-Transportation Charges		..	1	1	1
TOTAL-0171... Tourist Infrastructre		..	1	1	1
TOTAL-103... RECEIPTS FROM TOURISTS TRANSPORT		..	1	1	1
104-PROMOTION AND PUBLICITY					
0171-Tourist Infrastructre					
02161-Transportation Charges		..	48	48	49
TOTAL-0171... Tourist Infrastructre		..	48	48	49
TOTAL-104... PROMOTION AND PUBLICITY		..	48	48	49

105-RENT AND CATERING RECEIPTS				
0170-Tourist accommodation				
02016-Charges for Boording and Lodging	20	3,87	3,87	3,95
TOTAL-0170... Tourist accommodation	20	3,87	3,87	3,95
TOTAL-105... RENT AND CATERING RECEIPTS	20	3,87	3,87	3,95

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1452/00/105
TOURISM

(1)	(2)	(3)	(4)	(5)	(6)
800-OTHER RECEIPTS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	14,59	45,57	45,57	46,48	
TOTAL-0097... Misc. Receipts	14,59	45,57	45,57	46,48	
TOTAL-800... OTHER RECEIPTS	14,59	45,57	45,57	46,48	
TOTAL-1452... TOURISM	14,79	49,93	49,93	50,93	

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1456/00/800
CIVIL SUPPLIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
1456-CIVIL SUPPLIES					
800-OTHER RECEIPTS					
0011-Civil Supplies					
02199-Civil supplies contribution to State Consumer Welfare Fund for eventual transfer to the Fund		..	1	1	1
02082-Miscellaneous other Receipts		3,30,76	3,93,89	3,93,89	4,01,77
TOTAL-0011... Civil Supplies		3,30,76	3,93,90	3,93,90	4,01,78
TOTAL-800... OTHER RECEIPTS		3,30,76	3,93,90	3,93,90	4,01,78
TOTAL-1456... CIVIL SUPPLIES		3,30,76	3,93,90	3,93,90	4,01,78

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1475/00/012
OTHER GENERAL ECONOMIC SERVICES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
1475-OTHER GENERAL ECONOMIC SERVICES					
012-STATISTICS					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,05	1,55	1,55	1,58
TOTAL-0097... Misc. Receipts		1,05	1,55	1,55	1,58
TOTAL-012... STATISTICS		1,05	1,55	1,55	1,58
102-PATENT FEES					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		..	8	8	8
TOTAL-0097... Misc. Receipts		..	8	8	8
TOTAL-102... PATENT FEES		..	8	8	8
103-FEES FOR REGISTRATION OF TRADE MARKS					
0135-Registration Fees					
01001-Collection of fees		1,30	1	1	1
TOTAL-0135... Registration Fees		1,30	1	1	1
TOTAL-103... FEES FOR REGISTRATION OF TRADE MARKS		1,30	1	1	1
104-RECEIPTS FROM CERTIFICATION MARKI - NG AND TESTING FEES					
0014-Collection of fees and fines					
02186-Fees realised from Certification,		47,01	1	60,01	60,90

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1475/00/104
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
Marking and Testing Fees					
TOTAL-0014... Collection of fees and fines		47,01	1	60,01	60,90
0097-Misc. Receipts					
02082-Miscellaneous other Receipts		1,15	64,38	4,38	4,78
TOTAL-0097... Misc. Receipts		1,15	64,38	4,38	4,78
TOTAL-104... RECEIPTS FROM CERTIFICATION MARKI -		48,16	64,39	64,39	65,68

NG AND TESTING FEES

105-REGULATIONS OF JOINT STOCK COMPANIES				
0135-Registration Fees				
01001-Collection of fees	..	1	1	1
TOTAL-0135... Registration Fees	..	1	1	1
TOTAL-105... REGULATIONS OF JOINT STOCK COMPANIES	..	1	1	1
106-FEES FOR STAMPING WEIGHTS AND MEASURES				
0010-Charges for service provided				
02022-Collection of payments for Services rendered	67	10,95	2,95	3,17
02182-User Charges / Application Fees	5,12	8,34	16,34	16,51
TOTAL-0010... Charges for service provided	5,79	19,29	19,29	19,68
TOTAL-106... FEES FOR STAMPING WEIGHTS AND MEASURES	5,79	19,29	19,29	19,68

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1475/00/106
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
109-SALE PROCEEDS OF LIQUOR ETC.					
0097-Misc. Receipts					
02082-Miscellaneous other Receipts	..	1	1	1	1
TOTAL-0097... Misc. Receipts	..	1	1	1	1
TOTAL-109... SALE PROCEEDS OF LIQUOR ETC.	..	1	1	1	1
200-REGULATION OF OTHER BUSINESS UNDERTAKING					
0135-Registration Fees					
02001-Administration of Indian Partnership Act.	2,72	12	12	12	12
02119-Registration of Societies	2,70	1,75	1,75	1,79	1,79
11003-	..	-8	-8	-9	-9
TOTAL-0135... Registration Fees	5,42	1,79	1,79	1,82	1,82
TOTAL-200... REGULATION OF OTHER BUSINESS UNDERTAKING	5,42	1,79	1,79	1,82	1,82

800-OTHER RECEIPTS					
0097-Mi sc. Recei pts					
02082-Mi scel laneous other	4, 43, 59	6, 59, 72	6, 59, 72	6, 72, 92	
Recei pts					

TOTAL-0097. . . Mi sc. Recei pts	4, 43, 59	6, 59, 72	6, 59, 72	6, 72, 92	
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TOTAL-800. . . . OTHER RECEIPTS	4, 43, 59	6, 59, 72	6, 59, 72	6, 72, 92	
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TOTAL-1475. . . OTHER GENERAL ECONOMIC SERVICES	5, 05, 31	7, 46, 85	7, 46, 85	7, 61, 79	
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1475/00/800
OTHER GENERAL ECONOMIC SERVICES

(1)	(2)	(3)	(4)	(5)	(6)
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1601/01/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

1601-GRANTS-IN-AID FROM CENTRAL GOVERNMENT					
01-NON-PLAN GRANTS					
104-GRANTS UNDER THE PROVISION TO ART. 275 (1)OF THE CONSTIN.					
0052-Grants and Assistance from Central Government					
04157-Grants to cover deficit in Revenue Account		131, 53, 00

TOTAL-0052. . . Grants and Assistance from Central Government		131, 53, 00
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TOTAL-104. . . . GRANTS UNDER THE PROVISION TO ART. 275 (1)OF THE CONSTIN.		131, 53, 00
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109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY RELIEF FUND					
0052-Grants and Assistance from Central Government					
04148-Grants towards Calami ty Relief Fund		180, 88, 49	246, 73, 00	324, 49, 70	176, 50, 30

TOTAL-0052. . . Grants and Assistance from Central Government		180, 88, 49	246, 73, 00	324, 49, 70	176, 50, 30
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TOTAL-109. . . . GRANTS TOWARDS CONTRI BUTION TO CALAMI TY RELIEF FUND		180, 88, 49	246, 73, 00	324, 49, 70	176, 50, 30
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110-GRANTS FROM NATIONAL

1601/01/110
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Central Government 04147-Grants towards National Calamities Contingency Fund		..	150,00,00	1000,00,00	150,00,00
TOTAL-0052... Grants and Assistance from Central Government		..	150,00,00	1000,00,00	150,00,00
TOTAL-110... GRANTS FROM NATIONAL CALAMITY CONTINGENCY FUND		..	150,00,00	1000,00,00	150,00,00
800-OTHER GRANTS 0052-Grants and Assistance from Central Government 04160-Compensation to States for Revenue loss due to introdu- ction of VAT 133-Other Grants		123,66,00
TOTAL-04160.. Compensation to States for Revenue loss due to introdu- ction of VAT		123,66,00
04161-Compensation to States for Revenue loss due to phasing out of CST 133-Other Grants		127,62,00
TOTAL-04161.. Compensation to States for Revenue loss due to phasing out of CST		127,62,00
04053-Grants for Police Administration 122-Modernisation of Police Force		26,62,47	20,00,00	20,00,00	20,00,00
123-Modernisation of Prison Administration		..	16,10,00	16,10,00	16,10,00

1601/01/800
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
133-Other Grants		15,35,37	9,12,00	9,12,01	241,77,00
TOTAL-04053.. Grants for Police Administration		41,97,84	45,22,00	45,22,01	277,87,00
04113-Village & Small Industries					

071-Handloom and Other Industries	4, 79, 91	2, 25, 02	2, 25, 05	2, 25, 05
TOTAL-04113. . Village & Small Industries	4, 79, 91	2, 25, 02	2, 25, 05	2, 25, 05
04084-Promotion of Art and Culture	9, 43	1	..	..
04101-Sports and Youth Services	..	1	..	..
04052-Grants for Local Bodies as per recommendation of T. F. C.	126, 04, 12	181, 40, 00	181, 40, 00	181, 40, 00
04142-Promotion of Modern Indian Language	33, 61	..	..	..
04087-Relief on Account of Natural Calamities	..	1	..	..
133-Other Grants	..	1	..	..
TOTAL-04087. . Relief on Account of Natural Calamities	..	1	..	..
04127-12th F. C. Grant for Primary Health	19, 40, 50	43, 28, 00	43, 28, 00	48, 25, 00
04158-12th F. C. Grant for maintenance of Heritage Conservation	12, 50, 00	..	..	..
04128-12th F. C. Grant for Primary Education	64, 13, 00	70, 22, 00	70, 22, 00	76, 89, 00
04129-12th F. C. Grant for	15, 00, 00	1

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1601/01/800
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
maintenance of Forest					
04130-12th F. C. Grant for maintenance of Road	368, 77, 00	368, 77, 00	368, 77, 00	368, 77, 00	368, 77, 00
04131-12th F. C. Grant for maintenance of Buildings	145, 92, 00	97, 27, 98	97, 28, 98	97, 29, 00	97, 29, 00
04110-Upgradation Standard of Administration / Special Problems	39, 50, 00	..	..	..	..
04004-Administration of Justice	1, 58, 40	..	..	..	..
04143-Setting up of Consumer Court	..	1	..	..	..
04140-Grants for Consumer Protection	..	1	..	..	..
TOTAL-0052. . . Grants and Assistance from Central Government	840, 05, 81	808, 42, 06	808, 43, 04	1304, 00, 05	1304, 00, 05

TOTAL-800. . . . OTHER GRANTS	840, 05, 81	808, 42, 06	808, 43, 04	1304, 00, 05
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TOTAL-01. NON-PLAN GRANTS	1152, 47, 30	1205, 15, 06	2132, 92, 74	1630, 50, 35
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02-GRANTS FOR STATE/
UNION TERRITORY
PLAN SCHEMES

101-BLOCK GRANTS

0052-Grants and
Assistance from
Central Government
04072-Normal Central
Assistance (NCA)

378, 23, 68	456, 39, 66	456, 39, 66	502, 04, 00
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04056-Grants under
External Aided
Projects (EAP)

153, 71, 20	219, 21, 03	219, 21, 03	162, 72, 00
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04144-AIBP for KBK

86, 14, 00	640, 00, 00	960, 00, 00	960, 00, 00
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04145-AIBP for Non-KBK

543, 67, 71	160, 00, 00	240, 00, 00	240, 00, 00
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1601/02/101
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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04049-Grant/Loan for KBK
(Development and
Reform facility)

130, 00, 00	130, 00, 00	130, 00, 00	130, 00, 00
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04067-National Social
Assistance
Programme (incl.
Annapurna)

184, 79, 38	190, 63, 52	190, 63, 52	282, 15, 00
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04002-Accelerated Power
Development Reform
Programme

..	49, 28, 00
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04073-Nutrition programme
for Adolescent
Girls

2, 94, 55	5, 46, 56	5, 46, 56	6, 12, 00
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04001-ACA from Planning
Commission

24, 00, 00	26, 88, 00	30, 00, 00	33, 00, 00
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04008-Backward Region
Grant Fund

336, 12, 24	324, 00, 00	324, 00, 00	324, 00, 00
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04089-Roads and Bridges

..	58, 25, 12	158, 25, 00	64, 42, 00
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04069-National
e-Governance
Action Plan (NEGAP)

12, 98, 50	20, 64, 38	20, 64, 00	23, 12, 00
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04133-Jawaharlal Nehru
National Urban
Renewal Mission

151, 24, 23	95, 23, 04	95, 23, 00	250, 00, 00
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04154-Rashtriya Kri shi
Vi kas Yoj ana

..	100, 00, 00	100, 00, 00	120, 00, 00
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04159-Special Grant for
Vij ayawada-Ranchi
Highway

..	..	100, 00, 00	..
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TOTAL-0052. . . Grants and
Assistance from
Central Government

2003, 85, 49	2475, 99, 31	3029, 82, 77	3097, 57, 00
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TOTAL-101. . . . BLOCK GRANTS

2003, 85, 49	2475, 99, 31	3029, 82, 77	3097, 57, 00
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104-GRANTS UNDER PROVIS-

1601/02/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Central Government 04100-Special assistance under Article 275 (1) of the Constitution		110,64,04	40,00,00	40,00,00	96,00,00
04099-Special Assistance for Tribal Areas Sub-Plan		85,43,41	90,92,54	90,93,00	101,84,00
TOTAL-0052... Grants and Assistance from Central Government		196,07,45	130,92,54	130,93,00	197,84,00
TOTAL-104... GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION		196,07,45	130,92,54	130,93,00	197,84,00
105-GRANTS FROM CENTRAL ROAD FUND					
0052-Grants and Assistance from Central Government 04146-Special grants from Central Road Fund		31,66,00	..	..	..
TOTAL-0052... Grants and Assistance from Central Government		31,66,00	..	..	..
TOTAL-105... GRANTS FROM CENTRAL ROAD FUND		31,66,00	..	..	..
800-OTHER GRANTS					
0052-Grants and Assistance from Central Government 04108-Upgradation of Standard of Administration / Special Problem under 12th Finance Commission		..	70,00,00	70,00,00	70,00,00
TOTAL-0052... Grants and Assistance from		..	70,00,00	70,00,00	70,00,00

1601/02/800
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Central Government					
TOTAL-800... OTHER GRANTS		..	70,00,00	70,00,00	70,00,00

TOTAL-02. . . . GRANTS FOR STATE/ UNION TERRITORY PLAN SCHEMES	2231, 58, 94	2676, 91, 85	3230, 75, 77	3365, 41, 00
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03-GRANTS FOR CENTRAL PLAN SCHEMES				
104-GRANTS UNDER PROVIS- ON TO ARTICLE 275(1) OF THE CONSTITUTION				
0052-Grants and Assistance from Central Government				
04004-Admini stration of Justice	21, 16	3, 62, 24	4, 01, 33	6, 63, 88
04062-Land Revenue	14, 04, 40	12, 17, 25	12, 17, 25	3
04162-Police				
264-Internal Security	..	..	..	66, 00
265-Counter Insurgency Anti-Terrorist	..	..	..	10, 00
266-Education and Traini ng	..	..	..	10, 00
TOTAL-04162. . Pol ice	..	..	..	86, 00

04076-Other Admini strative Services				
088-Land acqui sition for Rail way lines	..	1, 51, 24	1, 51, 24	2, 23, 97
TOTAL-04076. . Other Admini strative Servi ces	..	1, 51, 24	1, 51, 24	2, 23, 97

04091-Secondary Education				
193-Tri bal Areas Sub-Pl an	..	3	13, 69	20, 02
TOTAL-04091. . Secondary Education	..	3	13, 69	20, 02

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04109-Uni versi ty and Higher Educati on					
064-Government Col leges	..	2	2	1	
213-Assi stance to Non-Govt. Col leges (Non-Tri bal)	..	1	1	1	
174-Schol arshi p	..	2, 03, 00	2, 03, 00	20, 00	
TOTAL-04109. . Uni versi ty and Higher Educati on	..	2, 03, 03	2, 03, 03	20, 02	
04134-General Educati on					
112-Madrasa - Modern Educati on	1, 04, 40	..	..	..
191-Traini ng	..	9, 22, 09	14, 03, 19	18, 57, 91	
193-Tri bal Areas Sub-Pl an	..	5, 11, 23	6, 28, 53	10, 32, 92	
260-Grants to NGOs/VCOs	52, 92	..	..	..

for Consumer
Awareness Programme

TOTAL-04134..General Education	1, 57, 32	14, 33, 32	20, 31, 72	28, 90, 83
04140-Grants for Consumer Protection				
260-Grants to NGOs/VCOs for Consumer Awareness Programme	27, 25	..	..	..
TOTAL-04140.. Grants for Consumer Protection	27, 25	..	..	..
04105-Taxt Book Development	..	20, 00	20, 00	25, 00
04061-Language Development				
151-Promoti oin of Modern Indian Language and Li teature	..	84, 48	2, 14, 08	1, 89, 00
214-Sanskrit Education	..	24, 00	24, 00	24, 00
TOTAL-04061.. Language Development	..	1, 08, 48	2, 38, 08	2, 13, 00

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04101-Sports and Youth Services					
232-Sports and Youth Welfare	1, 73, 52	..	..	..	..
TOTAL-04101.. Sports and Youth Services	1, 73, 52	..	..	..	..
04063-Medical and Public Health					
007-Allopathy	..	2, 00, 00	2, 00, 00	2, 00, 00	..
048-Direction and Administration	..	41, 00	41, 00	19, 01	..
TOTAL-04063.. Medical and Public Health	..	2, 41, 00	2, 41, 00	2, 19, 01	..
04135-Rural Health Services					
021-Ayurveda	..	53, 92	53, 92	53, 92	..
247-Homoeopathy	..	1, 68, 04	1, 68, 04	91, 30	..
248-Unani	..	1, 50	1, 50	1, 50	..
193-Tribal Areas Sub-Plan	..	1, 09, 06	1, 09, 06	74, 53	..
TOTAL-04135.. Rural Health Services	..	3, 32, 52	3, 32, 52	2, 21, 25	..
04064-Medical Education, Training & Research					

021-Ayurveda	..	63,42	63,42	63,42
074-Homeopathy Education Education	..	1,23,74	1,23,74	1,23,74
TOTAL-04064.. Medical Education, Training & Research	..	1,87,16	1,87,16	1,87,16

04085-Public Health

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
150-Prevention and Control of Diseases		14,28,97	32,81,38	32,81,38	37,87,00
193-Tribal Areas Sub-Plan		..	1,15,00	1,15,00	3,22,00
TOTAL-04085.. Public Health		14,28,97	33,96,38	33,96,38	41,09,00

04045-Family Welfare
048-Direction and
Administration

191-Training		..	3,51,91	4,46,43	9,83,59
165-Rural Family Welfare Services		..	59,64,25	59,64,26	166,90,00
199-Urban Family Welfare Service		..	1,04,22	1,11,57	2,91,00
193-Tribal Areas Sub-Plan		..	44,43,11	44,34,65	195,08,27
138-Other Services and Supplies		13,98,66	18,00,00	18,00,00	18,00,00
TOTAL-04045.. Family Welfare		13,98,66	131,43,15	132,30,25	405,17,31

04116-Welfare of
Scheduled Caste
050-Education (Welfare
Department)

183-Special Central Assistance for Scheduled Caste Component Plan		24,53,49	20,06,00	20,06,00	25,10,00
TOTAL-04116.. Welfare of Scheduled Caste		24,53,49	24,76,00	26,09,05	33,90,72

04117-Welfare of
Scheduled Tribes
049-Education

050-Education (Welfare Department)		10,00,00
193-Tribal Areas		3,28,40	4,24,01	6,78,00	7,54,02
		..	12,00,00	14,43,00	12,29,00

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
Sub-Plan					

TOTAL-04117. . Wel fare of Scheduled Tribes	13, 28, 40	16, 24, 01	21, 21, 00	19, 83, 02
04115-Wel fare of Other Backward Classes	51, 87	1, 55, 52	7, 97, 83	8, 77, 77
04096-Social security and wel fare 163-Repartriates from Sri Lanka	..	65	15, 65, 65	15, 65, 80
TOTAL-04096. . Social security and wel fare	..	65	15, 65, 65	15, 65, 80
04060-Labour & Employment 256-Beedi Workers' Wel fare Fund	..	24, 80	24, 80	2, 69, 00
TOTAL-04060. . Labour & Employment	..	24, 80	24, 80	2, 69, 00
04114-Wel fare of Handi capped 176-School and Mass Education	..	12, 06, 65	12, 06, 66	12, 06, 65
TOTAL-04114. . Wel fare of Handi capped	..	12, 06, 65	12, 06, 66	12, 06, 65
04080-Other social wel fare wel fare 033-Chi ld Wel fare	1, 46, 70	112, 63, 26	136, 28, 45	72, 55
193-Tri bal Areas Sub-Plan	..	..	80, 40, 99	..
209-Women Wel fare	..	2	2	2
194-Tri bal Areas Sub-Plan (Women Wel fare)	..	65, 60, 68	1	1
TOTAL-04080. . Other soci al wel fare wel fare	1, 46, 70	178, 23, 96	216, 69, 47	72, 58

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04092-Secretariat - Social Services 073-Higher Education Department	..	13, 66	7, 16	18, 00	
092-Loans for Agri cul tural Programme Marketing facilities	..	6, 66	..	..
TOTAL-04092. . Secretariat - Soci al Servi ces	..	20, 32	7, 16	18, 00	
04034-Crop Husbandry 004-Agri cul tural Economics and Statistics	4, 58, 05	..	..	..
180-Seed	..	2, 62, 66	2, 62, 66	4, 40, 01	

116-Manure & Fertilizer	1, 21, 27	1, 62, 54	1, 62, 54	5
035-Commercial Crops	20, 00	3, 13, 41	3, 13, 41	2, 83, 01
052-Extension and Farmers Training	3, 99, 75	1	1	1
006-Agriculture Engineering	77, 95	23, 50	57, 90	64, 00
075-Horticulture & Vegetable Crops	..	1, 26, 00	1, 26, 00	2
133-Other Grants	45, 00	..	..	..
252-Special Component Plan for Schedule Castes	..	2, 33, 41	2, 33, 41	91, 99
193-Tribal Areas Sub-Plan	..	2, 29, 06	2, 29, 06	1, 18, 84

TOTAL-04034. . Crop Husbandry 11, 22, 02 13, 50, 59 13, 84, 99 9, 97, 93

04005-Agricultural Economics & Statistics				
145-Planning and Co-ordination Department	8, 16, 69	19, 69, 91	20, 50, 01	38, 65, 23

TOTAL-04005. . Agricultural Economics & 8, 16, 69 19, 69, 91 20, 50, 01 38, 65, 23

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1) (2) (3) (4) (5) (6)

Statistics

04006-Animal Husbandry				
202-Veterinary Services and Animal Health	..	40, 00	40, 00	40, 00
015-Administrative Investigation and Statistics	3, 20, 00	10, 74, 00	10, 74, 00	1, 36, 48
057-Fodder and Feed Development	..	3, 00, 00	3, 00, 00	5, 00, 00

TOTAL-04006. . Animal Husbandry 3, 20, 00 14, 14, 00 14, 14, 00 6, 76, 48

04035-Diary Development	1, 00, 00	..	..	..
04150-Assistance to Co-op. and other Bodies	..	3, 93, 60	3, 93, 60	3, 93, 60
04046-Fisheries				
086-Inland Fisheries	..	9, 99	9, 99	10, 64
117-Marine Fisheries	..	58, 01	58, 01	58, 01

TOTAL-04046. . Fisheries .. 68, 00 68, 00 68, 65

04048-Forestry and Wild Life				
059-Forest Conservation and Development	1, 80, 61	..	..	..
208-Wild Life conservation	..	1, 49, 69	1, 49, 69	6, 00, 02

252-Special Component Plan for Schedule Castes	..	2,70,00	2,70,00	1,80,01
193-Tribal Areas Sub-Plan	..	4,79,96	4,79,96	4,20,01
TOTAL-04048.. Forestry and Wild Life		1,80,61	8,99,65	8,99,65
				12,00,04

04081-Other Rural Development programme

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
191-Training	..	6,00	6,00	6,00	6,00
TOTAL-04081.. Other Rural Development programme		..	6,00	6,00	6,00
04113-Village & Small Industries					
179-Small Scale Industries		30,36	2,84,27	3,38,65	87,10
071-Handloom and Other Industries		63,78	3,07,97	4,92,74	5,69,55
252-Special Component Plan for Schedule Castes	..	81,00	1,29,60	97,20	
193-Tribal Areas Sub-Plan	..	1,11,05	1,77,68	1,33,26	
034-Coir Industries	..	25	25	25	
TOTAL-04113.. Village & Small Industries		94,14	7,84,54	11,38,92	8,87,36
04039-Environmental Research and Ecological Regeneration		2,70,31	1,70,41	1,70,41	3,47,60
04024-Census Survey and Statistics					
133-Other Grants	..	47,26	47,26	34,20	
TOTAL-04024.. Census Survey and Statistics		..	47,26	47,26	34,20
04155-Procurement and Supply	..	27,25	27,25	1,60,50	
04023-Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes					
193-Tribal Areas Sub-Plan	..	1	1	1,00,00	
050-Education (Welfare)	..	6,00,00	17,39,88	17,00,00	

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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Department)

TOTAL-04023.. Capital Outlay on Welfare of S.C & S.T. and Other Backward Classes	..	6,00,01	17,39,89	18,00,00
04152-Constn. of storage godowns/showrooms -cum-godown	..	25	25	25
04016-Capital Outlay on Medical and Public Health	..	1,58,00	2,62,58	2,12,77
04014-Capital Outlay on Housing	..	..	50,54	3,00,00
04019-Capital Outlay on Sports, Art & Culture	..	..	2,50,86	7,99,71
04018-Capital Outlay on Roads and Bridges	..	17,96,22	19,16,22	18,00,04
04020-Capital Outlay on Tourism				
216-Tourist Accommodation (Tourism Deptt.)	66,40	50,00	50,00	50,00
152-Promotion and Publicity	..	30,00	30,00	30,00
TOTAL-04020.. Capital Outlay on Tourism	66,40	80,00	80,00	80,00
04017-Capital Outlay on Public Works				
037-Construction	..	..	..	13,00,20
TOTAL-04017.. Capital Outlay on Public Works	..	..	..	13,00,20
TOTAL-0052... Grants and Assistance from Central Government	115,61,91	538,93,40	635,65,70	737,10,58

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1601/03/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104... GRANTS UNDER PROVISION TO ARTICLE 275(1) OF THE CONSTITUTION	115,61,91	538,93,40	635,65,70	737,10,58	
800-OTHER GRANTS					
0052-Grants and Assistance from Central Government					
04149-Any other grants / Assistance from Central Govt.	..	1	1	1	
TOTAL-0052... Grants and Assistance from Central Government	..	1	1	1	

TOTAL-800... OTHER GRANTS	..	1	1	1
TOTAL-03... GRANTS FOR CENTRAL PLAN SCHEMES	115,61,91	538,93,41	635,65,71	737,10,59
04-GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES				
104-GRANTS UNDER PROVISION TO ART.275(1) OF THE CONSTITUTION				
0052-Grants and Assistance from Central Government				
04004-Administration of Justice				
133-Other Grants	6,87,00	..	..	..
TOTAL-04004.. Administration of Justice	6,87,00	..	..	..
04104-Survey & Settlement Operation				
198-Updating of land records	..	2,82,85	4,45,00	9,27,70
TOTAL-04104.. Survey & Settlement Operation	..	2,82,85	4,45,00	9,27,70

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04139-General					
133-Other Grants	28,65
TOTAL-04139.. General	28,65	..	..	..	..
04037-Elementary Education					
048-Direction and Administration	13,71,75	..	..	..	..
TOTAL-04037.. Elementary Education	13,71,75	..	..	..	..
04156-Information and communication technology programme	..	15,00,00	15,00,00	30,00,00	
04106-Technical Education					
148-Polytechnic	2,22	..	..	..	..
193-Tribal Areas Sub-Plan	..	5,60	5,60	13,30	
TOTAL-04106.. Technical Education	2,22	5,60	5,60	13,30	
04091-Secondary Education					
124-Non-Formal Education	7,04,60	..	..	4,20,00	
TOTAL-04091.. Secondary Education	7,04,60	..	..	4,20,00	

04121-Grant for Central Road Fund	41,90,00	..	..	..
04101-Sports and Youth Services				
211-Youth Welfare Programmes	..	84,00	2,09,62	1,54,00
252-Special Component Plan for Schedule Castes	..	..	..	1,61,69
193-Tribal Areas Sub-Plan	7,35,00	5,73,31
TOTAL-04101.. Sports and Youth Services	..	84,00	9,44,62	8,89,00

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
04084-Promotion of Art and Culture		..	24,00	25,00	24,00
04085-Public Health					
150-Prevention and Control of Diseases	2,00,00		27,28	27,81	29,00
252-Special Component Plan for Schedule Castes		..	7,04	7,18	6,00
193-Tribal Areas Sub-Plan		..	9,68	9,89	9,00
TOTAL-04085.. Public Health	2,00,00		44,00	44,88	44,00
04045-Family Welfare					
165-Rural Family Welfare Services	91,32,27		3,72	4,39	5,50
252-Special Component Plan for Schedule Castes		..	96	1,14	1,30
193-Tribal Areas Sub-Plan		..	1,32	1,59	2,20
TOTAL-04045.. Family Welfare	91,32,27		6,00	7,12	9,00
04112-Urban Water Supply programme					
204-Water Supply Programme	1,61,32		..	..	..
TOTAL-04112.. Urban Water Supply programme	1,61,32		..	..	..
04090-Rural Water -Supply Programmes					
204-Water Supply Programme	275,47,46		15,43,51	14,73,51	71,44,56
191-Tra i n i n g		..	1,35,00	1,35,00	1,48,50
189-Survey and Investigai ton	17,24	

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GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)	
113-Machinery and Equipment		..	3,50,00	3,50,00	3,85,00	
252-Special Component Plan for Schedule Castes		..	6,71,33	6,71,33	7,28,00	
193-Tribal Areas Sub-Plan		..	12,78,90	12,78,90	9,72,50	
TOTAL-04090..Rural Water -Supply Programmes			275,64,70	39,78,74	39,08,74	93,78,56
04078-Other Development Programme for encouragement of Rural Employment						
191-Training		..	29,90	33,94	29,90	
TOTAL-04078..Other Development Programme for encouragement of Rural Employment		..	29,90	33,94	29,90	
04116-Welfare of Scheduled Caste						
049-Education			14,69,38	10,02	10,02	
TOTAL-04116..Welfare of Scheduled Caste			14,69,38	10,02	10,02	
04117-Welfare of Scheduled Tribes						
049-Education			13,17,79	40,00	1,15,91	5,12
TOTAL-04117..Welfare of Scheduled Tribes			13,17,79	40,00	1,15,91	5,12
04115-Welfare of Other Backward Classes		1,18,70	
04060-Labour & Employment						
190-Training of Craftsmen and Supervisors			7,02,98	2,28,00	2,28,00	17,28,00
157-Rehabilitation of		..	3,00	3,00	3,00	

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)	
Bonded Labour						
048-Direction and Administration		30,00,00	18,40,20	
252-Special Component Plan for Schedule Castes		4,95,90	
193-Tribal Areas Sub-Plan		6,63,90	
TOTAL-04060..Labour & Employment			7,02,98	2,31,00	32,31,00	47,31,00

04096-Social security and

welfare				
033-Child Welfare	219,56,69	..	..	194,95,31
209-Women Welfare	1,05,93	..	..	..
040-Correctional Services	8,00	8,00	8,00	8,00
193-Tribal Areas Sub-Plan	..	..	..	98,04,69
TOTAL-04096.. Social security and welfare	220,70,62	8,00	8,00	293,08,00

04136-Nutrition				
250-Special Nutrition Programme	..	321,64,27	327,64,27	284,59,35
251-Mid-day Meals Programme	344,70,85	..	..	..
193-Tribal Areas Sub-Plan	..	123,29,63	125,59,63	110,22,03
252-Special Component Plan for Schedule Castes	..	91,13,22	92,83,22	85,75,39
TOTAL-04136.. Nutrition	344,70,85	536,07,12	546,07,12	480,56,77

04092-Secretariat - Social Services				
206-Welfare Department	..	60,00	60,00	70,00

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
267-I & P R Department		5,00
TOTAL-04092.. Secretariat - Social Services		..	60,00	60,00	75,00

04034-Crop Husbandry				
035-Commercial Crops	1,23,77	7,07,37	7,24,29	11,82,67
053-Extension and Training	..	36,66	36,66	24,00
193-Tribal Areas Sub-Plan	..	3,81,26	3,93,56	6,83,05
115-Macro Management of Agriculture through Work Plan	29,88,89	8,21,30	10,32,41	42,11,73
047-Development of Oil Seeds	9,00,00	..	..	..
252-Special Component Plan for Schedule Castes	..	3,96,70	4,03,79	6,73,34
TOTAL-04034.. Crop Husbandry	40,12,66	23,43,29	25,90,71	67,74,79

04097-Soil Conservation	..	13,17,63	13,17,63	14,40,00
04006-Animal Husbandry				
202-Veterinary Services and Animal Health	4,55,00	5,13,20	5,21,40	1,88,00

149-Poultry Development	3,01,92	..	..	..
057-Fodder and Feed Development	..	7,20	7,20	7,20
028-Cattle and Buffalo Development	3,29	..	..	..
015-Administrative Investigation and Statistics	..	18,00	25,56	18,00
133-Other Grants	..	15,00	15,00	60
252-Special Component Plan for Schedule Castes	..	97,58	1,02,04	31,46

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
193-Tribal Areas Sub-Plan	..	1,32,02	1,38,06	42,74	
TOTAL-04006.. Animal Husbandry		7,60,21	7,83,00	8,09,26	2,88,00
04046-Fisheries					
086-Inland Fisheries	50,00	3,81,93	7,56,90	4,65,00	
117-Marine Fisheries	89,08	1,34,01	1,34,01	1,60,01	
252-Special Component Plan for Schedule Castes	..	5,69,00	6,44,61	3,29,01	
193-Tribal Areas Sub-Plan	..	2,69,10	2,69,10	1,92,00	
053-Extension and Training	..	32,08	32,08	67,96	
TOTAL-04046.. Fisheries		1,39,08	13,86,12	18,36,70	12,13,98
04048-Forestry and Wild Life					
060-Forest Conservation Development and Regeneration	..	1,08,00	1,55,58	1,80,00	
208-Wild Life conservation	1,91,78	7,48,37	7,48,37	2,30,02	
212-Zoological Park	3,57,08	..	..	1	
193-Tribal Areas Sub-Plan	..	3,65,25	6,35,42	4,08,00	
252-Special Component Plan for Schedule Castes	..	51,75	2,42,31	4,07,00	
TOTAL-04048.. Forestry and Wild Life		5,48,86	12,73,37	17,81,68	12,25,03
04031-Command Area Development					
133-Other Grants	11,01,91	
020-Ayacut Development	..	8,27,67	10,75,23	8,46,34	

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)	
252-Special Component Plan for Schedule Castes		..	3,63,28	4,10,43	3,32,50	
193-Tribal Areas Sub-Plan		..	9,17,69	8,82,48	9,16,16	
TOTAL-04031.. Command Area Development			11,01,91	21,08,64	23,68,14	20,95,00
04070-Non-Conventional Sources of Energy		..	18,59,52	15,90,67	4	
04113-Village & Small Industries						
179-Small Scale Industries		4,85,29	5,56,02	
071-Handloom and Other Industries		3,99,41	12,24,20	12,62,45	5,66,59	
255-Handicraft Industries		..	5	4	4	
034-Coir Industries		..	5,00	5,00	1	
169-Sericulture Industries		..	1,14,62	1,14,64	3	
252-Special Component Plan for Schedule Castes		..	3,52,23	3,62,29	1,49,09	
193-Tribal Areas Sub-Plan		96,39	4,82,84	4,96,63	2,04,39	
253-Cluster Development		..	4,85,29	..	..
TOTAL-04113.. Village & Small Industries			4,95,80	26,64,23	27,26,34	14,76,17
04032-Consumer Industries						
170-Salt Industries		1,63	16,00	16,00	27,01	
252-Special Component Plan for Schedule Castes		..	1	1	10,01	
TOTAL-04032.. Consumer Industries			1,63	16,01	16,01	37,02

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)	
04017-Capital Outlay on Public Works						
037-Construction		..	4,00,00	8,29,92	..	
TOTAL-04017.. Capital Outlay on Public Works			..	4,00,00	8,29,92	..
04011-Capital Outlay on Education, Sports, Art and Culture						
176-School and Mass Education		2	64,12,52	

TOTAL-04011.. Capital Outlay on Education, Sports, Art and Culture	2	64,12,52
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04022-Capital Outlay on Water Supply and Sanitation				
200-Urban Water Supply	..	2,09,95	1,54,50	..
159-Rural Water Supply	..	159,06,43	159,06,43	112,69,23
193-Tribal Areas Sub-Plan	..	82,44,80	82,44,80	51,82,71
252-Special Component Plan for Schedule Castes	..	67,03,03	67,03,03	41,11,13

TOTAL-04022.. Capital Outlay on Water Supply and Sanitation	..	310,64,21	310,08,76	205,63,07
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04028-Capital outlay on Wel fare of S. C.				
193-Tribal Areas Sub-Plan	..	1	1	1
049-Edcucation	..	6,67,00	6,67,01	1,86,81

TOTAL-04028.. Capital outlay on Wel fare of S.C.	..	6,67,01	6,67,02	1,86,82
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04029-Capital outlay on Wel fare of S. T.

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
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049-Edcucation	..	5,50,01	21,67,60	5,50,01
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TOTAL-04029.. Capital outlay on Wel fare of S. T.	..	5,50,01	21,67,60	5,50,01
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04030-Capital outlay on Wel fare of other Backward classes				
049-Edcucation	..	94,94	4,98,51	1,00,01

TOTAL-04030.. Capital outlay on Wel fare of other Backward classes	..	94,94	4,98,51	1,00,01
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04018-Capital Outlay on Roads and Birldges	..	20,00,00	18,00,00	20,00,00
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04020-Capital Outlay on Touri sm	..	10,00	10,00	10,00
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04012-Capital Outlay on Fi sheries				
117-Mari ne Fi sheries	..	34,46	34,45	78,98

252-Special Component Plan for Schedule Castes	..	1,45,00	1,45,00	1,00,00
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TOTAL-04012.. Capital Outlay on Fi sheries	..	1,79,46	1,79,45	1,78,98
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04013-Capital outlay on Flood Control	..	109,50,00	109,50,00	109,50,00	
04015-Capital Outlay on Inland Water Transport 089-Landing Facilities	..	1,43,16	1,43,16	..	
TOTAL-04015.. Capital Outlay on Inland Water Transport	..	1,43,16	1,43,16	..	
TOTAL-0052... Grants and Assistance from Central Government		1111,34,28	1197,21,83	1282,38,53	1525,41,51

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1601/04/104
GRANTS-IN-AID FROM CENTRAL GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-104... GRANTS UNDER PROVIS- ON TO ART. 275(1) OF THE CONSTITUTION		1111,34,28	1197,21,83	1282,38,53	1525,41,51
800-OTHER GRANTS					
0052-Grants and Assistance from Central Government					
04149-Any other grants / Assistance from Central Govt.	..		1	1	1
TOTAL-0052... Grants and Assistance from Central Government	..		1	1	1
TOTAL-800... OTHER GRANTS	..		1	1	1
TOTAL-04... GRANTS FOR CENTRALLY SPONSORED PLAN SCHEMES		1111,34,28	1197,21,84	1282,38,54	1525,41,52
TOTAL-1601... GRANTS-IN-AID FROM CENTRAL GOVERNMENT		4611,02,43	5618,22,16	7281,72,76	7258,43,46

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6003/00/101
INTERNAL DEBT OF THE STATE GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6003-INTERNAL DEBT OF THE STATE GOVERNMENT					
101-MARKET LOANS					
0077-Loans from Open market					
06017-7.00% Orissa State Govt. Devp. Loan, 2018	..		1510,73,00	1771,09,00	..
06018-8.25% Orissa State	1890,26,00

TOTAL-0077... Loans from Open market	..	1510,73,00	1771,09,00	1890,26,00
TOTAL-101... MARKET LOANS	..	1510,73,00	1771,09,00	1890,26,00
105-LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL & RURAL DEVELOPMENT				
0100-Negotiated Loans				
07001-Loans other than Market Loans				
104-Loans from National Agricultural Credit Fund of the Reserve Bank of India	..	25,00,00	4,55,61	1
111-Loans under RIDF		236,18,40	450,00,00	634,18,39
TOTAL-07001... Loans other than Market Loans		236,18,40	475,00,00	638,74,00
TOTAL-0100... Negotiated Loans		236,18,40	475,00,00	638,74,00
TOTAL-105... LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL & RURAL DEVELOPMENT		236,18,40	475,00,00	638,74,00

108-LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION

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6003/00/108
INTERNAL DEBT OF THE STATE GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
MENT CORPORATION					
0076-Loans from Financial Institutions					
07001-Loans other than Market Loans					
031-Central Plan Loan from NCDC	..	1,50	1,50	18,01,50	
TOTAL-07001... Loans other than Market Loans	..	1,50	1,50	18,01,50	
TOTAL-0076... Loans from Financial Institutions	..	1,50	1,50	18,01,50	
TOTAL-108... LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION	..	1,50	1,50	18,01,50	
109-LOANS FROM THE OTHER INSTITUTIONS					
0193-Loans from REC					
07007-Loans from REC for implementation of RGGVY		11,77,82	65,00,00	100,00,00	120,00,00

TOTAL-0193... Loans from REC	11, 77, 82	65, 00, 00	100, 00, 00	120, 00, 00
TOTAL-109... LOANS FROM THE OTHER INSTITUTIONS	11, 77, 82	65, 00, 00	100, 00, 00	120, 00, 00
110-WAYS & MEANS ADVANCES FROM THE RESERVE BANK OF INDIA 0111-Other Negotiated Loans 09001-Loans from R. B. I. 205-Ways and Means Advance	..	1	1	1
TOTAL-09001.. Loans from R. B. I.	..	1	1	1

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6003/00/110
INTERNAL DEBT OF THE STATE GOVERNMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0111... Other Negotiated Loans	..	1	1	1	1
TOTAL-110... WAYS & MEANS ADVANCES FROM THE RESERVE BANK OF INDIA	..	1	1	1	1
111-SPL. SECURITIES ISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT 0153-Security Deposits 16031-Government Security Bond	169, 09, 00	150, 00, 00	150, 00, 00	250, 00, 00	
TOTAL-0153... Security Deposits	169, 09, 00	150, 00, 00	150, 00, 00	250, 00, 00	
TOTAL-111... SPL. SECURITIES ISSUED TO NATIONAL SAVINGS FUND OF CENTRAL GOVT	169, 09, 00	150, 00, 00	150, 00, 00	250, 00, 00	
TOTAL-6003... INTERNAL DEBT OF THE STATE GOVERNMENT	417, 05, 22	2200, 74, 51	2659, 84, 51	2978, 27, 51	

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6004/01/201
LOANS & ADVANCES FROM THE CENTRAL GOVT.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6004-LOANS & ADVANCES FROM THE CENTRAL GOVT. 01-NON-PLAN LOANS 201-HOUSE BUILDING ADVANCES 0088-Loans to State Govt. Govt. 08004-Housing Building loan for A. I. S Officers		16, 31	..	..	..

TOTAL-0088. . . Loans to State Govt. Govt.	16,31	..	..	..
TOTAL-201. . . . HOUSE BUILDING ADVANCES	16,31	..	..	..
TOTAL-01. NON-PLAN LOANS	16,31	..	..	..
02-LOANS FOR STATE/U. T. PLAN SCHEMES				
101-BLOCK LOANS				
0088-Loans to State Govt. Govt.				
08001-Block Loans for State Plan Scheme				
095-Loans for External Aided Projects (EAP)	82,21,08	1043,64,97	1043,65,00	1183,90,00
024-Budgetary assistance from World Bank/DFID	..	850,00,00	330,00,00	..
TOTAL-08001. . . Block Loans for State Plan Scheme	82,21,08	1893,64,97	1373,65,00	1183,90,00
TOTAL-0088. . . Loans to State Govt. Govt.	82,21,08	1893,64,97	1373,65,00	1183,90,00
TOTAL-101. . . . BLOCK LOANS	82,21,08	1893,64,97	1373,65,00	1183,90,00

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6004/02/101
LOANS & ADVANCES FROM THE CENTRAL GOVT.

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-02. LOANS FOR STATE/U. T. PLAN SCHEMES	82,21,08	1893,64,97	1373,65,00	1183,90,00	
04-LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES					
800-OTHER LOANS					
0096-Misc. Other Loans					
08019-Soil Conservation & Area Development	..	3,29,40	1,35,00	1,38,60	
08002-Crop Husbandry Micro Management	7,47,22	3,85,82	6,37,84	15,72,76	
TOTAL-0096. . . Misc. Other Loans	7,47,22	7,15,22	7,72,84	17,11,36	
TOTAL-800. . . . OTHER LOANS	7,47,22	7,15,22	7,72,84	17,11,36	
TOTAL-04. LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	7,47,22	7,15,22	7,72,84	17,11,36	
TOTAL-6004. . . LOANS & ADVANCES FROM THE CENTRAL	89,84,61	1900,80,19	1381,37,84	1201,01,36	

6202/01/203
LOANS FOR EDUCATION, SPORTS, ART & CULTURE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE					
01-GENERAL EDUCATION					
203-UNIVERSITY & HIGHER EDUCATION					
0196-Scholarships and advances to Stipendaries from Orissa Loan Stipend Fund					
13095-Advances to Stipendaries from Orissa Loan Stipend Fund		7,74	6,00	6,00	6,95
TOTAL-0196... Scholarships and advances to Stipendaries from Orissa Loan Stipend Fund		7,74	6,00	6,00	6,95
TOTAL-203... UNIVERSITY & HIGHER EDUCATION		7,74	6,00	6,00	6,95
TOTAL-01... GENERAL EDUCATION		7,74	6,00	6,00	6,95
02-TECHNICAL EDUCATION					
105-ENGINEERING / TECHNICAL COLLEGES AND INSTITUTE					
0074-Loans for Technical Education					
13096-Loans to Orissa Industrial Infrastructure Corpn for construction of Institute of Business Management Building		..	55	55	55
TOTAL-0074... Loans for Technical Education		..	55	55	55

6202/02/105
LOANS FOR EDUCATION, SPORTS, ART & CULTURE

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-105... ENGINEERING / TECHNICAL COLLEGES AND INSTITUTE		..	55	55	55
TOTAL-02... TECHNICAL EDUCATION		..	55	55	55

04-ART & CULTURE				
102-PROMOTION OF ARTS & CULTURE				
0068-Loans for Development of Art and Culture				
13059-Loans to Individuals	6,67	7,00	7,00	7,00
TOTAL-0068... Loans for Development of Art and Culture	6,67	7,00	7,00	7,00
TOTAL-102... PROMOTION OF ARTS & CULTURE	6,67	7,00	7,00	7,00
TOTAL-04... ART & CULTURE	6,67	7,00	7,00	7,00
TOTAL-6202... LOANS FOR EDUCATION, SPORTS, ART & CULTURE	14,41	13,55	13,55	14,50

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6215/01/191
LOANS FOR WATER SUPPLY & SANITATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6215-LOANS FOR WATER SUPPLY & SANITATION					
01-WATER SUPPLY					
191-LOANS TO LOCAL BODIES, MUNICIPALITIES ETC.					
0082-Loans to Local Bodies					
13049-Loans for Water Supply		95	1,50	1,50	1,00
TOTAL-0082... Loans to Local Bodies		95	1,50	1,50	1,00
TOTAL-191... LOANS TO LOCAL BODIES, MUNICIPALITIES ETC.		95	1,50	1,50	1,00
TOTAL-01... WATER SUPPLY		95	1,50	1,50	1,00
TOTAL-6215... LOANS FOR WATER SUPPLY & SANITATION		95	1,50	1,50	1,00

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6216/02/190
LOANS FOR HOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

6216-LOANS FOR HOUSING 02-URBAN HOUSING 190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 0197-Loans and Advances 13097-Loans di sbursement	..	30	30	10
TOTAL-0197... Loans and Advances	..	30	30	10
TOTAL-190... LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	..	30	30	10
201-LOANS TO HOUSING BOARDS 0087-Loans to Corpns. / Public Sector Undertakings 13036-Loans for Housi ng	3, 60, 40	1, 50	1, 50	3, 60, 77
TOTAL-0087... Loans to Corpns. / Public Sector Undertakings	3, 60, 40	1, 50	1, 50	3, 60, 77
TOTAL-201... LOANS TO HOUSING BOARDS	3, 60, 40	1, 50	1, 50	3, 60, 77
TOTAL-02... URBAN HOUSING	3, 60, 40	1, 80	1, 80	3, 60, 87
03-RURAL HOUSING 201-LOANS TO HOUSING BOARDS 0197-Loans and Advances 13105-Loans to Orissa State Housing Board for Village Housing Projects	1, 85	2, 00

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6216/03/201
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0197... Loans and Advances	1, 85	2, 00	
TOTAL-201... LOANS TO HOUSING BOARDS	1, 85	..	..	2, 00	
800-OTHER LOANS 0087-Loans to Corpns. / Public Sector Undertakings 13035-Loans for Vi llage Housing Project Scheme	41	5	5	40	
TOTAL-0087... Loans to Corpns. / Public Sector Undertakings	41	5	5	40	

TOTAL-800. . . . OTHER LOANS	41	5	5	40
TOTAL-03. . . . RURAL HOUSING	2, 26	5	5	2, 40
80-GENERAL 201-LOANS TO HOUSING BOARDS 0197-Loans and Advances 13098-Loans to Orissa State Housing Board for MIG Housing Scheme	27	10, 00	10, 00	30
TOTAL-0197. . . Loans and Advances	27	10, 00	10, 00	30
TOTAL-201. . . . LOANS TO HOUSING BOARDS	27	10, 00	10, 00	30

796-TRIBAL AREAS
SUB-PLAN
0087-Loans to Corpns. /
Public Sector

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6216/80/796
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
Undertakings 13057-Loans to Grama Panchayats 108-Loans to Low Income Group Housing Scheme		..	5	5	10
237-Loans to MIGY Scheme		15	1, 00	1, 00	10
TOTAL-13057. . Loans to Grama Panchayats		15	1, 05	1, 05	20
TOTAL-0087. . . Loans to Corpns. / Public Sector Undertakings		15	1, 05	1, 05	20
TOTAL -796. . . . TRIBAL AREAS SUB-PLAN		15	1, 05	1, 05	20
800-OTHER LOANS 0078-Loans to Co-operatives 13005-Housing Co-operatives 108-Loans to Low Income Group Housing Scheme		79	17, 25	17, 25	1, 00
237-Loans to MIGY Scheme		2, 63	..	..	2, 50
TOTAL-13005. . Housing Co-operatives		3, 42	17, 25	17, 25	3, 50
13077-Other Loans		30, 54	..	..	30, 25
TOTAL-0078. . . Loans to Co-operatives		33, 96	17, 25	17, 25	33, 75

TOTAL-800. . . . OTHER LOANS	33, 96	17, 25	17, 25	33, 75
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TOTAL-80. GENERAL	34, 38	28, 30	28, 30	34, 25
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6216/80/800
LOANS FOR HOUSING

(1)	(2)	(3)	(4)	(5)	(6)
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TOTAL-6216. . . LOANS FOR HOUSING	3, 97, 04	30, 15	30, 15	3, 97, 52
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6217/01/191
LOANS FOR URBAN DEVELOPMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
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(1)	(2)	(3)	(4)	(5)	(6)
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6217-LOANS FOR URBAN DEVELOPMENT					
01-STATE CAPITAL DEVELOPMENT					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13048-Loans for Development of State Capital		15, 55	25, 00	25, 00	20

TOTAL-0089. . . Loans to Urban Local Bodies		15, 55	25, 00	25, 00	20
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TOTAL-191. . . . LOANS TO LOCAL BODIES, CORPORATIONS ETC		15, 55	25, 00	25, 00	20
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TOTAL-01. STATE CAPITAL DEVELOPMENT		15, 55	25, 00	25, 00	20
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03-INTEGRATED DEVELOPM-ENT OF SMALL & MEDIUM TOWNS					
191-LOANS TO LOCAL BODIES, CORPORATIONS ETC					
0089-Loans to Urban Local Bodies					
13023-Loan for taking up remunerative schemes		-1, 00, 80	1, 90, 00	1, 90, 00	10

TOTAL-0089. . . Loans to Urban Local Bodies		-1, 00, 80	1, 90, 00	1, 90, 00	10
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TOTAL-191. . . . LOANS TO LOCAL BODIES, CORPORATIONS ETC		-1, 00, 80	1, 90, 00	1, 90, 00	10
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6217/03/191
LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
796-TRIBAL AREAS SUB-PLAN 0089-Loans to Urban Local Bodies 13023-Loan for taking up remunerative schemes		..	5,75	5,75	1
TOTAL-0089...Loans to Urban Local Bodies		..	5,75	5,75	1
TOTAL-796... TRIBAL AREAS SUB-PLAN		..	5,75	5,75	1
TOTAL-03... INTEGRATED DEVELOPM- ENT OF SMALL & MEDIUM TOWNS		-1,00,80	1,95,75	1,95,75	11
04-SLUM AREA DEVELOPMENT 191-LOANS TO LOCAL BODIES, CORPORATIONS ETC 0089-Loans to Urban Local Bodies 13023-Loan for taking up remunerative schemes		..	1,20	1,20	1
TOTAL-0089...Loans to Urban Local Bodies		..	1,20	1,20	1
TOTAL-191... LOANS TO LOCAL BODIES, CORPORATIONS ETC		..	1,20	1,20	1
TOTAL-04... SLUM AREA DEVELOPMENT		..	1,20	1,20	1
60-OTHER URBAN DEVELOPMENT SCHEMES 191-LOANS TO LOCAL BODIES, CORPORATIONS ETC 0089-Loans to Urban Local Bodies					

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6217/60/191
LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
13023-Loan for taking up remunerative schemes		82,11	1,40	1,40	50
TOTAL-0089...Loans to Urban Local Bodies		82,11	1,40	1,40	50
TOTAL-191... LOANS TO LOCAL BODIES, CORPORATIONS ETC		82,11	1,40	1,40	50

192-ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS				
0089-Loans to Urban Local Bodies				
13023-Loan for taking up remunerative schemes	1,90	33,00	33,00	10
TOTAL-0089... Loans to Urban Local Bodies	1,90	33,00	33,00	10
TOTAL-192... ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS	1,90	33,00	33,00	10
193-ASSISTANCE TO NAGAR PANCHAYAT/N. A. CS OR EQUIVALENT THEREOF				
0089-Loans to Urban Local Bodies				
13023-Loan for taking up remunerative schemes	2,22	17,35	17,35	20
TOTAL-0089... Loans to Urban Local Bodies	2,22	17,35	17,35	20
TOTAL-193... ASSISTANCE TO NAGAR PANCHAYAT/N. A. CS OR EQUIVALENT THEREOF	2,22	17,35	17,35	20
TOTAL-60... OTHER URBAN DEVELOPMENT SCHEMES	86,23	51,75	51,75	80

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6217/60/193
LOANS FOR URBAN DEVELOPMENT

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-6217... LOANS FOR URBAN DEVELOPMENT		98	2,73,70	2,73,70	1,12

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6235/00/200
LOANS FOR SOCIAL SECURITY AND WELFARE

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6235-LOANS FOR SOCIAL SECURITY AND WELFARE					
200-OTHER PROGRAMMES					
0201-Social Security and Welfare					
13101-Receipt Loan for Social Security and Welfare		..	15	15	1
TOTAL-0201... Social Security and Welfare		..	15	15	1

TOTAL-200... OTHER PROGRAMMES .. 15 15 1

TOTAL-6235... LOANS FOR SOCIAL SECURITY AND WELFARE .. 15 15 1

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6403/00/102
LOANS FOR ANIMAL HUSBANDRY

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6403-LOANS FOR ANIMAL HUSBANDRY					
102-CATTLE & BUFFALO DEVELOPMENT					
0186-Animal Husbandry					
13102-Loans for Devp. of Cattle and Buffalo		..	5	5	1
TOTAL-0186... Animal Husbandry		..	5	5	1
TOTAL-102... CATTLE & BUFFALO DEVELOPMENT		..	5	5	1
106-OTHER LIVE STOCK DEVELOPMENT					
0063-Live stock breeding farm					
13106-Loans for Live Stock Development		17	..	..	14
TOTAL-0063... Live stock breeding farm		17	..	..	14
TOTAL-106... OTHER LIVE STOCK DEVELOPMENT		17	..	..	14
195-LOANS TO ANIMAL HUSBANDRY CO-OPERATIVES					
0186-Animal Husbandry					
13086-Loans to Animal Husbandry Co-operati ves		..	10, 50	10, 50	10
TOTAL-0186... Animal Husbandry		..	10, 50	10, 50	10
TOTAL-195... LOANS TO ANIMAL HUSBANDRY		..	10, 50	10, 50	10

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6403/00/195
LOANS FOR ANIMAL HUSBANDRY

(1)	(2)	(3)	(4)	(5)	(6)
CO-OPERATIVES					
TOTAL-6403... LOANS FOR ANIMAL		17	10, 55	10, 55	25

6405/00/195
LOANS FOR FISHERIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6405-LOANS FOR FISHERIES					
195-INVESTMENT IN CO-OPERATIVES					
0197-Loans and Advances					
13097-Loans di sbursement		..	40	40	25
TOTAL-0197... Loans and Advances		..	40	40	25
TOTAL-195... INVESTMENT IN CO-OPERATIVES		..	40	40	25
TOTAL-6405... LOANS FOR FISHERIES		..	40	40	25

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6408/02/195
LOANS FOR FOOD STORAGE & WAREHOUSING

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6408-LOANS FOR FOOD STORAGE & WAREHOUSING					
02-STORAGE & WAREHOUSING					
195-LOANS TO CO-OPERATIVES					
0078-Loans to Co-operatives					
13055-Loans to Cold Storage Plant		..	70	70	42
TOTAL-0078... Loans to Co-operati ves		..	70	70	42
TOTAL-195... LOANS TO CO-OPERATIVES		..	70	70	42
TOTAL-02... STORAGE & WAREHOUSING		..	70	70	42
TOTAL-6408... LOANS FOR FOOD STORAGE & WAREHOUSING		..	70	70	42

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6425/00/106
LOANS FOR CO-OPERATION

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS	BUDGET	REVI SED	BUDGET
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	CHARGED	ESTIMATE	ESTIMATE	ESTIMATE
(1)	2007-2008	2008-2009	2008-2009	2009-2010
(1)	(2)	(3)	(4)	(5)
(1)	(2)	(3)	(4)	(5)
6425-LOANS FOR CO-OPERATION				
106-LOANS TO MULTI-PURPOSE RURAL CO-OPERATIVES				
0078-Loans to Co-operatives				
13087-Loans support to Co-operatives	..	30	30	10
TOTAL-0078... Loans to Co-operatives	..	30	30	10
TOTAL-106... LOANS TO MULTI-PURPOSE RURAL CO-OPERATIVES	..	30	30	10
107-LOANS TO CREDIT CO-OPERATIVES				
0078-Loans to Co-operatives				
13064-Loans to Orissa State Co-op. Banks for conversation of Short Term Loan to Medium Term Loan	76, 75	1, 90, 00	1, 90, 00	82, 35
13021-Loans to OSCB	1, 47	18, 00	18, 00	1, 50
TOTAL-0078... Loans to Co-operatives	78, 22	2, 08, 00	2, 08, 00	83, 85
TOTAL-107... LOANS TO CREDIT CO-OPERATIVES	78, 22	2, 08, 00	2, 08, 00	83, 85
108-LOANS TO OTHER CO-OPERATIVES				
0078-Loans to Co-operatives				
13018-Loans to Orissa State Co-op. Marketing Federation	27, 62	28, 50	28, 50	35, 55

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6425/00/108
LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
13099-Loans for Micro- Management of Agril. supplementation/ complimentation of State efforts through Work Plan		79	1, 20	1, 20	75
TOTAL-0078... Loans to Co-operatives		28, 41	29, 70	29, 70	36, 30
TOTAL-108... LOANS TO OTHER CO-OPERATIVES		28, 41	29, 70	29, 70	36, 30
190-LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS					

0087-Loans to Corpn. / Public Sector Undertakings				
13066-Loans to Orissa State Co-operative Marketing Society	12	..	..	10
TOTAL-0087... Loans to Corpn. / Public Sector Undertakings	12	..	..	10
TOTAL-190... LOANS TO PUBLIC SECTOR & OTHER UNDERTAKINGS	12	..	..	10
796-TRIBAL AREAS SUB-PLAN				
0078-Loans to Co-operatives				
13077-Other Loans	13	55	55	20
TOTAL-0078... Loans to Co-operatives	13	55	55	20
TOTAL-796... TRIBAL AREAS SUB-PLAN	13	55	55	20

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6425/00/796
LOANS FOR CO-OPERATION

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-6425... LOANS FOR CO-OPERATION		1,06,88	2,38,55	2,38,55	1,20,55

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6435/00/101
LOANS FOR AGRICULTURAL PROGRAMMES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6435-LOANS FOR AGRI CULTURAL PROGRAMMES					
101-MARKETING FACILITIES					
0209-Micro management of Agriculture Supple- mentation/Compliment- ation of State efforts through work plan					
13107-Loans for Marketing Facilities		30,72	..	..	40,23
TOTAL-0209... Micro management of Agriculture Supple- mentation/Compliment- ation of State efforts through work plan		30,72	..	..	40,23
TOTAL-101... MARKETING FACILITIES		30,72	40,23

TOTAL-6435. . . LOANS FOR AGRI CULTURAL PROGRAMMES	30, 72	40, 23
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6515/00/102
LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVI SED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
6515-LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES					
102-COMMUNITY DEVELOPMENT					
0084-Loans to Panchayati Raj Institutions					
13016-Loans to Gram Panchayats for productive schemes		35	1, 60	1, 60	45
TOTAL-0084. . . Loans to Panchayati Raj Institutions		35	1, 60	1, 60	45
TOTAL-102. . . COMMUNITY DEVELOPMENT		35	1, 60	1, 60	45
TOTAL-6515. . . LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES		35	1, 60	1, 60	45

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6702/00/101
LOANS FOR MINOR IRRIGATION

HEAD OF ACCOUNT (1)	VOTED/ CHARGED (2)	ACCOUNTS 2007-2008 (3)	BUDGET ESTIMATE 2008-2009 (4)	REVI SED ESTIMATE 2008-2009 (5)	BUDGET ESTIMATE 2009-2010 (6)
6702-LOANS FOR MINOR IRRIGATION					
101-SURFACE WATER					
0197-Loans and Advances					
13108-Loans to OLIC for payment of outstanding guaranteed loan dues through OTS		1, 67	..	..	1, 83
TOTAL-0197. . . Loans and Advances		1, 67	..	..	1, 83
TOTAL-101. . . SURFACE WATER		1, 67	..	..	1, 83
TOTAL-6702. . . LOANS FOR MINOR IRRIGATION		1, 67	..	..	1, 83

6801/00/190
LOANS FOR POWER PROJECTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6801-LOANS FOR POWER PROJECTS					
190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
0087-Loans to Corpns. / Public Sector Undertakings					
13100-Loans to GRIDCO towards purchase of power from NTPC		110, 28, 74	..	..	..
TOTAL-0087... Loans to Corpns. / Public Sector Undertakings		110, 28, 74	..	..	..
TOTAL-190... LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		110, 28, 74	..	..	..
800-OTHER LOANS TO ELECTRICITY BOARDS					
0089-Loans to Urban Local Bodies					
13058-Loans to GRIDCO		..	110, 28, 44	110, 28, 44	110, 28, 74
TOTAL-0089... Loans to Urban Local Bodies		..	110, 28, 44	110, 28, 44	110, 28, 74
TOTAL-800... OTHER LOANS TO ELECTRICITY BOARDS		..	110, 28, 44	110, 28, 44	110, 28, 74
TOTAL-6801... LOANS FOR POWER PROJECTS		110, 28, 74	110, 28, 44	110, 28, 44	110, 28, 74

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6851/00/102
LOANS FOR VILLAGE & SMALL INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES					
102-SMALL SCALE INDUSTRIES					
0073-Loans for Small Scale Industries					
13013-Loans for other Small Scale Industries		..	14, 75	14, 75	10
13077-Other Loans		63, 07	13, 50	13, 50	71, 00
TOTAL-0073... Loans for Small Scale Industries		63, 07	28, 25	28, 25	71, 10

TOTAL-102... SMALL SCALE INDUSTRIES	63,07	28,25	28,25	71,10
103-HANDLOOM INDUSTRIES				
0070-Loans for Industrial Co-operatives				
13071-Loans to Weaver's Co-operative Society				
238-Loans to WCS for constn. of Godown	4,82	10	10	1,50
TOTAL-13071.. Loans to Weaver's Co-operative Society	4,82	10	10	1,50
TOTAL-0070... Loans for Industrial Co-operatives	4,82	10	10	1,50
TOTAL-103... HANDLOOM INDUSTRIES	4,82	10	10	1,50

190-LOAN TO PUBLIC SECTOR AND OTHER

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6851/00/190
LOANS FOR VILLAGE & SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
UNDERTAKINGS					
0087-Loans to Corpns. / Public Sector Undertakings					
13014-Loans to Orissa Small Industries Corporation	..	62,00	62,00	2,85	
TOTAL-0087... Loans to Corpns. / Public Sector Undertakings	..	62,00	62,00	2,85	
TOTAL-190... LOAN TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	..	62,00	62,00	2,85	
195-LOANS TO CO-OPERATIVES					
0075-Loans for Village Industries					
13071-Loans to Weaver's Co-operative Society					
100-Loans for Project package scheme for development of handloom weavers	1,87	40,45	40,45	2,25	
TOTAL-13071.. Loans to Weaver's Co-operative Society	1,87	40,45	40,45	2,25	
13010-Loans to State Handloom Weavers'					

Co-op. Societies Ltd.				
239-Loans to Tie and Dye Area Handloom Devp. Project	5,20	30	30	4,75
TOTAL-13010...Loans to State Handloom Weavers' Co-op. Societies Ltd.	5,20	30	30	4,75
TOTAL-0075...Loans for Village Industries	7,07	40,75	40,75	7,00

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6851/00/195
LOANS FOR VILLAGE & SMALL INDUSTRIES

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-195... LOANS TO CO-OPERATIVES	7,07	40,75	40,75	7,00	
796-TRIBAL AREAS SUB-PLAN					
0075-Loans for Village Industries					
13011-Loans to Co-op. Societies	..	2,00	2,00	10	
TOTAL-0075...Loans for Village Industries	..	2,00	2,00	10	
TOTAL-796... TRIBAL AREAS SUB-PLAN	..	2,00	2,00	10	
TOTAL-6851... LOANS FOR VILLAGE & SMALL INDUSTRIES	74,96	1,33,10	1,33,10	82,55	

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6860/04/101
LOANS FOR CONSUMERS INDUSTRIES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
6860-LOANS FOR CONSUMERS INDUSTRIES					
04-SUGAR					
101-LOANS TO CO-OPERATIVE SUGAR MILLS					
0085-Loans to private institutions / individuals					
13008-Loans to Co-op. Sugar Mills		2,00	3,60,00	3,60,00	2,25
TOTAL-0085...Loans to private institutions / individuals		2,00	3,60,00	3,60,00	2,25

TOTAL-101. . . . LOANS TO CO-OPERATIVE SUGAR MILLS	2, 00	3, 60, 00	3, 60, 00	2, 25
<hr/>				
TOTAL-04. . . . SUGAR	2, 00	3, 60, 00	3, 60, 00	2, 25
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TOTAL-6860. . . LOANS FOR CONSUMERS INDUSTRIES	2, 00	3, 60, 00	3, 60, 00	2, 25
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6885/01/190
OTHER LOANS TO INDUSTRIES AND MINERALS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
6885-OTHER LOANS TO INDUSTRIES AND MINERALS					
01-LOANS TO INDUSTRIAL FINANCIAL INSTITUTIONS					
190-LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
0087-Loans to Corpns. / Public Sector Undertakings					
13109-Loans to IPICOL		30, 00	..	..	35, 24
13110-Loans to OSFC for venture Capital Fund		8, 40	..	..	7, 10
TOTAL-0087. . . Loans to Corpns. / Public Sector Undertakings		38, 40	..	..	42, 34
<hr/>					
TOTAL-190. . . . LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		38, 40	..	..	42, 34
<hr/>					
800-OTHER LOANS					
0087-Loans to Corpns. / Public Sector Undertakings					
13007-Loans to Orissa State Financial Corporati on		10, 00	26, 50	26, 50	12, 25
TOTAL-0087. . . Loans to Corpns. / Public Sector Undertakings		10, 00	26, 50	26, 50	12, 25
<hr/>					
TOTAL-800. . . . OTHER LOANS		10, 00	26, 50	26, 50	12, 25
<hr/>					
TOTAL-01. LOANS TO INDUSTRIAL FINANCIAL INSTI TUTI ONS		48, 40	26, 50	26, 50	54, 59
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6885/01/800
OTHER LOANS TO INDUSTRIES AND MINERALS

(1)	(2)	(3)	(4)	(5)	(6)
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60-OTHERS				
800-OTHER LOANS				
0096-Misc. Other Loans				
13077-Other Loans	..	1,60	1,60	10
TOTAL-0096... Misc. Other Loans	..	1,60	1,60	10
TOTAL-800... OTHER LOANS	..	1,60	1,60	10
TOTAL-60... OTHERS	..	1,60	1,60	10
TOTAL-6885... OTHER LOANS TO INDUSTRIES AND MINERALS	48,40	28,10	28,10	54,69

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7610/00/201
LOANS TO GOVERNMENT SERVANTS, ETC.

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
7610-LOANS TO GOVERNMENT SERVANTS, ETC.					
201-HOUSE BUILDING ADVANCES					
0079-Loans to Govt. servants for construction of house					
13072-Normal House Building Advance		13,23,81	14,50,00	14,50,00	14,55,68
13073-Special House Building Advance		33,77,94	93,79,49	93,79,49	31,11,26
TOTAL-0079... Loans to Govt. servants for construction of house		47,01,75	108,29,49	108,29,49	45,66,94
TOTAL-201... HOUSE BUILDING ADVANCES		47,01,75	108,29,49	108,29,49	45,66,94
202-ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES					
0080-Loans to Govt. servants for purchase of motor conveyance					
13001-Advance for purchase of Motor Car / Motor Cycle		2,89,96	6,00,00	6,00,00	2,98,54
TOTAL-0080... Loans to Govt. servants for purchase of motor conveyance		2,89,96	6,00,00	6,00,00	2,98,54
TOTAL-202... ADVANCES FOR PURCHASE OF MOTOR		2,89,96	6,00,00	6,00,00	2,98,54

CONVEYANCES

800-OTHER ADVANCES

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7610/00/800
LOANS TO GOVERNMENT SERVANTS, ETC.

(1)	(2)	(3)	(4)	(5)	(6)
0109-Other Loans to Govt. servants 13004-Group Insurance Scheme		3, 29, 51	3, 80, 45	3, 80, 45	3, 48, 96
TOTAL-0109... Other Loans to Govt. servants		3, 29, 51	3, 80, 45	3, 80, 45	3, 48, 96
TOTAL-800... OTHER ADVANCES		3, 29, 51	3, 80, 45	3, 80, 45	3, 48, 96
900-DEDUCT-REFUNDS 0079-Loans to Govt. servants for construction of house 13103-Special HBA - Refund of wrong credit of HBA for cyclone/flood of Oct' 99		..	1	1	1
TOTAL-0079... Loans to Govt. servants for construction of house		..	1	1	1
TOTAL-900... DEDUCT-REFUNDS		..	1	1	1
TOTAL-7610... LOANS TO GOVERNMENT SERVANTS, ETC.		53, 21, 22	118, 09, 95	118, 09, 95	52, 14, 45

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7615/00/200
MISCELLANEOUS LOANS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
7615-MISCELLANEOUS LOANS 200-MISCELLANEOUS LOANS 0087-Loans to Corpns. / Public Sector Undertakings 13075-Ways and Means Advance to State Undertakings, etc.		9, 00	1	1	1
13082-Repayment of loan availed for one-time settlement of guarantee loans by the Corporations/ PSUs from financing Institutions		184, 92, 28	7, 50, 00	7, 50, 00	73, 53, 62
TOTAL-0087... Loans to Corpns. /		185, 01, 28	7, 50, 01	7, 50, 01	73, 53, 63

Public Sector
Undertakings

TOTAL-200. . . MISCELLANEOUS LOANS	185,01,28	7,50,01	7,50,01	73,53,63
TOTAL-7615. . . MISCELLANEOUS LOANS	185,01,28	7,50,01	7,50,01	73,53,63

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8000/00/000
CONTINGENCY FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8000-CONTINGENCY FUND 0018-Contingency Fund 15001-Accrual of contingency Fund		165,01,33	150,00,00	400,00,00	400,00,00
TOTAL-0018. . . Contingency Fund		165,01,33	150,00,00	400,00,00	400,00,00
TOTAL-8000. . . CONTINGENCY FUND		165,01,33	150,00,00	400,00,00	400,00,00

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8009/01/101
STATE PROVIDENT FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8009-STATE PROVIDENT FUNDS 01-CIVIL 101-GENERAL PROVIDENT FUNDS 0158-State Govt. Employees Provident Fund 16018-Deposits of Government Employees		1197,91,98	1250,00,00	1350,00,00	1304,70,50
TOTAL-0158. . . State Govt. Employees Provident Fund		1197,91,98	1250,00,00	1350,00,00	1304,70,50
TOTAL-101. . . GENERAL PROVIDENT FUNDS		1197,91,98	1250,00,00	1350,00,00	1304,70,50
102-CONTRIBUTORY PROVIDENT FUND 0019-Contributory Provident Fund 16010-Contribution of employees along with employer		3,55	4,00	4,00	5,00
TOTAL-0019. . . Contributory Provident Fund		3,55	4,00	4,00	5,00

TOTAL-102. . . . CONTRIBUTORY PROVIDENT FUND	3,55	4,00	4,00	5,00
104-ALL INDIA SERVICES PROVIDENT FUND				
0007-Central Govt. Employees Provident Fund				
16017-Deposits made by A.I.S Officers	4,62,74	5,00,00	5,00,00	10,00,00
TOTAL-0007. . . Central Govt. Employees Provident	4,62,74	5,00,00	5,00,00	10,00,00

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8009/01/104
STATE PROVIDENT FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
Fund					
TOTAL-104. . . . ALL INDIA SERVICES PROVIDENT FUND	4,62,74	5,00,00	5,00,00	10,00,00	
TOTAL-01. . . . CIVIL	1202,58,27	1255,04,00	1355,04,00	1314,75,50	
60-OTHER PROVIDENT FUNDS					
103-OTHER MISCELLANEOUS PROVIDENT FUNDS					
0120-Provident fund of Aided Educational Institutions					
16022-Deposits made by the employees of Aided Education institutions	897,31,36	910,00,00	910,00,00	1014,82,50	
TOTAL-0120. . . Provident fund of Aided Educational Institutions	897,31,36	910,00,00	910,00,00	1014,82,50	
TOTAL-103. . . . OTHER MISCELLANEOUS PROVIDENT FUNDS	897,31,36	910,00,00	910,00,00	1014,82,50	
TOTAL-60. . . . OTHER PROVIDENT FUNDS	897,31,36	910,00,00	910,00,00	1014,82,50	
TOTAL-8009. . . STATE PROVIDENT FUNDS	2099,89,63	2165,04,00	2265,04,00	2329,58,00	

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8011/00/105
INSURANCE AND PENSION FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8011-INSURANCE AND PENSION FUNDS					
105-STATE GOVERNMENT INSURANCE FUND					
0051-Govt. Insurance Fund					

Fund 16011-Contribution received by State Government	..	1,00	1,00	4,27
TOTAL-0051... Govt. Insurance Fund Fund	..	1,00	1,00	4,27
TOTAL-105... STATE GOVERNMENT INSURANCE FUND	..	1,00	1,00	4,27
106-OTHER INSURANCE AND PENSION FUNDS 0107-Other Fund 16011-Contribution received by State Government	4,50,84	3,40,50	3,40,50	4,65,85
TOTAL-0107... Other Fund	4,50,84	3,40,50	3,40,50	4,65,85
TOTAL-106... OTHER INSURANCE AND PENSION FUNDS	4,50,84	3,40,50	3,40,50	4,65,85
TOTAL-8011... INSURANCE AND PENSION FUNDS	4,50,84	3,41,50	3,41,50	4,70,12

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8012/00/123
SPECIAL DEPOSITS AND ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8012-SPECIAL DEPOSITS AND ACCOUNTS 123-SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A. F.) 0036-Employees Provident Fund 16061-Special deposit of employees P. F. Scheme		..	10	10	10
TOTAL-0036... Empl oyees Provident Fund		..	10	10	10
TOTAL-123... SPECIAL DEPOSITS OF EMPLOYEES PROVIDENT FUND SCHEME (A. F.)		..	10	10	10
TOTAL-8012... SPECIAL DEPOSITS AND ACCOUNTS		..	10	10	10

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8222/01/101
SINKING FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
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(1)	(2)	(3)	(4)	(5)	(6)
8222-SINKING FUNDS					
01-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT					
101-SINKING FUNDS					
0157-Sinking Fund					
16080-Transfer to Sinking Fund					
082-Interest Receipts from LIC Housing loan schemes		7,24	7,24	7,24	7,24
TOTAL-16080.. Transfer to Sinking Fund		7,24	7,24	7,24	7,24
TOTAL-0157... Sinking Fund		7,24	7,24	7,24	7,24
0017-Consolidated Sinking Fund					
16021-Deposits made by State Government					
044-Deposit Transfor Account	700,00,00	300,00,00		..	..
TOTAL-16021.. Deposits made by State Government	700,00,00	300,00,00		..	..
TOTAL-0017... Consolidated Sinking Fund	700,00,00	300,00,00		..	..
TOTAL-101... SINKING FUNDS	700,07,24	300,07,24		7,24	7,24
TOTAL-01... APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	700,07,24	300,07,24		7,24	7,24

02-SINKING FUND
INVESTMENT ACCOUNT
101-SINKING FUND-
INVESTMENT ACCOUNT

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8222/02/101
SINKING FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
0213-Investment account of Consolidated Sinking Fund					
16092-Nominal Value of Securities cancelled or redeemed		1486,37,00
TOTAL-0213... Investment account of Consolidated Sinking Fund		1486,37,00
TOTAL-101... SINKING FUND- INVESTMENT ACCOUNT		1486,37,00
TOTAL-02... SINKING FUND INVESTMENT ACCOUNT		1486,37,00

TOTAL-8222. . . SINKING FUNDS	700, 07, 24	300, 07, 24	7, 24	1486, 44, 24
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8225/02/101
ROADS AND BRIDGES FUND

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8225-ROADS AND BRIDGES FUND					
02-STATE ROADS AND BRIDGES FUND					
101-STATE ROAD AND BRIDGES FUND					
0159-State Road and Bridge Fund					
16068-Transfer from Revenue Account		..	58, 25, 00	158, 25, 45	1
TOTAL-0159. . . State Road and Bridge Fund		..	58, 25, 00	158, 25, 45	1
TOTAL-101. . . STATE ROAD AND BRIDGES FUND		..	58, 25, 00	158, 25, 45	1
TOTAL-02. . . STATE ROADS AND BRIDGES FUND		..	58, 25, 00	158, 25, 45	1
TOTAL-8225. . . ROADS AND BRIDGES FUND		..	58, 25, 00	158, 25, 45	1

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8229/00/101
DEVELOPMENT AND WELFARE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8229-DEVELOPMENT AND WELFARE FUNDS					
101-DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES					
0103-Orissa Loan Stipend Fund					
16068-Transfer from Revenue Account		75, 46	1, 20, 00	1, 20, 00	1, 49, 90
16082-Donati on received from Phi lanthropists Organi sati on / indi vi dual s etc.		..	1	1	5
TOTAL-0103. . . Orissa Loan Stipend Fund		75, 46	1, 20, 01	1, 20, 01	1, 49, 95
TOTAL-101. . . DEVELOPMENT FUNDS FOR EDUCATIONAL PURPOSES		75, 46	1, 20, 01	1, 20, 01	1, 49, 95

123-CONSUMER WELFARE FUND				
0207-Consumer Welfare Fund				
16087-Deposit of Consumer Welfare Fund	2	..	..	5
TOTAL-0207... Consumer Welfare Fund	2	..	..	5
TOTAL-123... CONSUMER WELFARE FUND	2	5
TOTAL-8229... DEVELOPMENT AND WELFARE FUNDS	75, 48	1, 20, 01	1, 20, 01	1, 50, 00

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8235/00/111
GENERAL & OTHER RESERVE FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8235-GENERAL & OTHER RESERVE FUNDS					
111-CALAMITY RELIEF FUND					
0189-Calami ty Rel ief Fund					
16068-Transfer from Revenue Account		241, 16, 67	478, 97, 02	1432, 65, 90	385, 34, 10
TOTAL-0189... Cal ami ty Rel ief Fund		241, 16, 67	478, 97, 02	1432, 65, 90	385, 34, 10
TOTAL-111... CALAMI TY RELIEF FUND		241, 16, 67	478, 97, 02	1432, 65, 90	385, 34, 10
112-CALAMITY RELIEF FUND-INVESTMENT ACCOUNT					
0189-Calami ty Rel ief Fund					
16068-Transfer from Revenue Account		..	475, 00, 00	1400, 00, 00	375, 00, 00
TOTAL-0189... Cal ami ty Rel ief Fund		..	475, 00, 00	1400, 00, 00	375, 00, 00
TOTAL-112... CALAMI TY RELIEF FUND-INVESTMENT ACCOUNT		..	475, 00, 00	1400, 00, 00	375, 00, 00
117-GUARANTEE REDEMPTION FUND					
0054-Guarantee Redempti on Fund					
16068-Transfer from Revenue Account		90, 00, 00	70, 00, 00	..	..
TOTAL-0054... Guarantee Redempti on Fund		90, 00, 00	70, 00, 00

TOTAL-117... GUARANTEE REDEMPTION FUND 90,00,00 70,00,00

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8235/00/117
GENERAL & OTHER RESERVE FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-8235... GENERAL & OTHER RESERVE FUNDS		331,16,67	1023,97,02	2832,65,90	760,34,10

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8342/00/103
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

8342-OTHER DEPOSITS					
103-DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS					
0093-Mining Area Development Fund					
16024-Deposits of Orissa Mining Corporation		1	1,00,00	1,00,00	1

TOTAL-0093... Mining Area Development Fund		1	1,00,00	1,00,00	1
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TOTAL-103... DEPOSITS OF GOVT. COMPANIES AND CORPORATIONS		1	1,00,00	1,00,00	1
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117-DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES					
0191-Govt. contribution for Defined Contribution Pension Scheme (DCPS)					
16068-Transfer from Revenue Account		1,41,78	25,00,00	25,00,00	..

TOTAL-0191... Govt. contribution for Defined Contribution Pension Scheme (DCPS)		1,41,78	25,00,00	25,00,00	..
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0210-Govt. Contribution					
16068-Transfer from Revenue Account					
261-Govt. employees		46,00,00
262-Teachers of Govt. Primary and Basic Schools		..	..	..	2,00,00
263-Teachers of Non-Govt Secondary Schools and Colleges		2,00,00

TOTAL-16068... Transfer from Revenue Account		50,00,00
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OTHER DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-0210. . . Govt. Contribution		50,00,00
0211-Employees Contribution					
16089-Deduction made/ amount remitted by DDOs					
261-Govt. employees		46,00,00
262-Teachers of Govt. Primary and Basic Schools		2,00,00
263-Teachers of Non-Govt Secondary Schools and Colleges		2,00,00
TOTAL-16089. . . Deduction made/ amount remitted by DDOs		50,00,00
TOTAL-0211. . . Employees Contribution		50,00,00
0212-Interest on Accumulated Balance					
16090-Transfer through Accounting Adjustment					
261-Govt. employees		60,00
262-Teachers of Govt. Primary and Basic Schools		20,00
263-Teachers of Non-Govt Secondary Schools and Colleges		20,00
TOTAL-16090. . . Transfer through Accounting Adjustment		1,00,00
TOTAL-0212. . . Interest on Accumulated Balance		1,00,00

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8342/00/117
OTHER DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-117. . . . DEFINED CONTRIBUTION PENSION SCHEME FOR GOVT. EMPLOYEES		1,41,78	25,00,00	25,00,00	101,00,00
120-MISCELLANEOUS DEPOSITS					
0095-Misc. Deposits					
16079-Miscellaneous Deposit		3	..	..	1

TOTAL-0095... Misc. Deposits	3	..	..	1
TOTAL-120... MISCELLANEOUS DEPOSITS	3	1
TOTAL-8342... OTHER DEPOSITS	1,41,82	26,00,00	26,00,00	101,00,02

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8443/00/101
CIVIL DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8443-CIVIL DEPOSITS					
101-REVENUE DEPOSITS					
0143-Revenue Deposits					
16020-Deposits made by Revenue Courts in connection with Revenue Administration		72,79,51	50,00,00	50,00,00	60,00,00
TOTAL-0143... Revenue Deposits		72,79,51	50,00,00	50,00,00	60,00,00
TOTAL-101... REVENUE DEPOSITS		72,79,51	50,00,00	50,00,00	60,00,00
102-CUSTOMS & EXCISE DEPOSITS					
0095-Misc. Deposits					
16027-Deposits of Excise Department		..	10	10	10
TOTAL-0095... Misc. Deposits		..	10	10	10
TOTAL-102... CUSTOMS & EXCISE DEPOSITS		..	10	10	10
103-SECURITY DEPOSITS					
0153-Security Deposits					
16019-Deposit made towards security of Public Money		1,43,88	1,00,00	1,00,00	2,00,00
TOTAL-0153... Security Deposits		1,43,88	1,00,00	1,00,00	2,00,00
TOTAL-103... SECURITY DEPOSITS		1,43,88	1,00,00	1,00,00	2,00,00
104-CIVIL COURTS DEPOSITS					
0021-Court Deposits					
16033-High Court Deposit		..	1,00	1,00	..

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8443/00/104
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
16008-Civil Court Deposits		8,29,61	6,50,00	6,50,00	10,00,00

Deposits

TOTAL-0021... Court Deposits	8,29,61	6,51,00	6,51,00	10,00,00
TOTAL-104... CIVIL COURTS DEPOSITS	8,29,61	6,51,00	6,51,00	10,00,00
105-CRIMINAL COURTS DEPOSITS				
0021-Court Deposits				
16014-Deposit made in Criminal Court	1,44,56	3,50,00	3,50,00	2,00,00
TOTAL-0021... Court Deposits	1,44,56	3,50,00	3,50,00	2,00,00
TOTAL-105... CRIMINAL COURTS DEPOSITS	1,44,56	3,50,00	3,50,00	2,00,00
106-PERSONAL DEPOSITS				
0116-Personal Ledger Accounts				
16026-Deposits of various PL Account	1011,77,38	1050,00,00	1050,00,00	1208,43,35
TOTAL-0116... Personal Ledger Accounts	1011,77,38	1050,00,00	1050,00,00	1208,43,35
TOTAL-106... PERSONAL DEPOSITS	1011,77,38	1050,00,00	1050,00,00	1208,43,35
107-TRUST INTEREST FUNDS				
0173-Trust Deposit Fund				
16037-Interest Deposits of Trust Fund	32	1,00	1,00	1,00
TOTAL-0173... Trust Deposit Fund	32	1,00	1,00	1,00
TOTAL-107... TRUST INTEREST FUNDS	32	1,00	1,00	1,00

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8443/00/107
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
108-PUBLIC WORK DEPOSITS					
0030-Deposits of Engineering Organizations					
16050-Ordinary Deposits	542,16,58	474,92,50	474,92,50	500,00,00	
16077-Balimela	26	50	50	50	
16078-Hirakud	86	1,00	1,00	1,00	
16056-Rengali	18,31	15,00	15,00	15,00	
16048-Naraj Barrage Project	..	1,00	1,00	1,00	
16058-Rengali Right Canal System	4,57,48	2,90,00	2,90,00	3,00,00	
16053-Potteru	60,30	50,00	50,00	50,00	
16074-Upper Kolab	52,08	50,00	50,00	50,00	

16073-Upper Indravati	5,99,83	5,00,00	5,00,00	5,00,00
16057-Rengali Irrigation	8,88,39	5,50,00	5,50,00	7,00,00
16043-Mahanadi-Birupa Barrage	38	2,00	2,00	1,00
16065-Subarnarekha Irrigation Project	7,23,03	2,00,00	2,00,00	5,00,00
16041-Subarnarekha-Mahanadi-Chitrotpala Island Irrigation Project	..	1,00	1,00	1,00
16075-Lower Indravati	2,51,54	10,00,00	10,00,00	1,00,00
16076-Lower Suktel	35,24	50,00	50,00	50,00
TOTAL-0030... Deposits of Engineering Organizations	573,04,28	502,03,00	502,03,00	522,69,50
TOTAL-108... PUBLIC WORK DEPOSITS	573,04,28	502,03,00	502,03,00	522,69,50

109-FOREST DEPOSITS
0027-Deposits made with Forest Department

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8443/00/109
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
16016-Deposit made for compensatory afforestation	48,40,22	200,00,00	200,00,00	100,00,00	
TOTAL-0027... Deposits made with Forest Department	48,40,22	200,00,00	200,00,00	100,00,00	
TOTAL-109... FOREST DEPOSITS	48,40,22	200,00,00	200,00,00	100,00,00	
111-OTHER DEPARTMENTAL DEPOSITS					
0106-Other Deposits					
16023-Deposit relating to Engineer-in-Chief, Irrigation					
167-Sale of Scrap materials	46,35,13	2,25,00	2,25,00	50,00,00	
TOTAL-16023... Deposit relating to Engineer-in-Chief, Irrigation	46,35,13	2,25,00	2,25,00	50,00,00	
TOTAL-0106... Other Deposits	46,35,13	2,25,00	2,25,00	50,00,00	
0104-Other Advances					
16071-User Charges from License (Exise Deptt.)	..	6,00,00	6,00,00	1,00,00	
TOTAL-0104... Other Advances	..	6,00,00	6,00,00	1,00,00	

TOTAL-111. . . . OTHER DEPARTMENTAL DEPOSITS	46,35,13	8,25,00	8,25,00	51,00,00
<hr/>				
116-DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS				
0026-Deposits made by other organisations				
16025-Deposits of Private Organisation / Individuals	6,96,08	1,00	1,00	5,00,00
<hr/>				
TOTAL-0026. . . Deposits made by other organisations	6,96,08	1,00	1,00	5,00,00

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8443/00/116
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
<hr/>					
0204-Deposits under the Essential Commodities Act					
16085-Deposit of Sale proceeds	1
<hr/>					
TOTAL-0204. . . Deposits under the Essential Commodities Act	1
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TOTAL-116. . . . DEPOSITS UNDER VARIOUS CENTRAL & STATE ACTS	6,96,08	1,00	1,00	5,00,01	
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117-DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT. INDIVIDUALS					
0026-Deposits made by other organisations					
16025-Deposits of Private Organisation / Individuals	2,28,01	1,75,10	1,75,10	2,00,00	
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TOTAL-0026. . . Deposits made by other organisations	2,28,01	1,75,10	1,75,10	2,00,00	
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TOTAL-117. . . . DEPOSIT FOR WORKDONE FOR PUBLIC BODIES OR PVT. INDIVIDUALS	2,28,01	1,75,10	1,75,10	2,00,00	
<hr/>					
121-DEPOSITS IN CONNECTION WITH ELECTIONS					
0025-Deposits for conducting elections					
16047-Misc. deposit of Election Authorities	..	1,00	1,00	1,00	
<hr/>					
TOTAL-0025. . . Deposits for conducting elections	..	1,00	1,00	1,00	
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TOTAL-121. . . . DEPOSITS IN CONNECTION WITH	..	1,00	1,00	1,00	

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8443/00/121
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
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ELECTIONS

123-DEPOSITS OF EDUCATIONAL INSTITUTIONS					
0028-Deposits made with Govt.					
16025-Deposits of Private Organisation / Individuals	9,23,95	10,00,00	10,00,00	10,00,00	
TOTAL-0028... Deposits made with Govt.	9,23,95	10,00,00	10,00,00	10,00,00	

TOTAL-123... DEPOSITS OF EDUCATIONAL INSTITUTIONS	9,23,95	10,00,00	10,00,00	10,00,00	
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124-UNCLAIMED DEPOSITS IN THE G.P. FUND					
0024-Deposit of G.P. Fund					
16072-Unclaimed Deposits	..	20	20	19	
TOTAL-0024... Deposit of G.P. Fund	..	20	20	19	

TOTAL-124... UNCLAIMED DEPOSITS IN THE G.P. FUND	..	20	20	19	
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800-OTHER DEPOSITS					
0106-Other Deposits					
16030-Deposit under Group Insurance Scheme					
043-Deposits for the Government Employees	10,53,05	7,50,00	7,50,00	9,00,00	
045-Deposits for Employees of Non-Government Aided Educational Institutions	..	1,00	1,00	1,00	
046-Deposits for Employees of Urban	..	1,00	1,00	1,00	

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8443/00/800
CIVIL DEPOSITS

(1)	(2)	(3)	(4)	(5)	(6)
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Local Bodies .

TOTAL-16030... Deposit under Group Insurance Scheme	10,53,05	7,52,00	7,52,00	9,02,00	
16044-Misc. other Civil Deposit	24,81,93	30,50,00	30,50,00	30,00,00	
TOTAL-0106... Other Deposits	35,34,98	38,02,00	38,02,00	39,02,00	
TOTAL-800... OTHER DEPOSITS	35,34,98	38,02,00	38,02,00	39,02,00	

TOTAL-8443. . . CIVIL DEPOSITS	1817, 37, 91	1871, 09, 40	1871, 09, 40	2012, 17, 15
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8448/00/102
DEPOSITS OF LOCAL FUNDS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8448-DEPOSITS OF LOCAL FUNDS					
102-MUNICIPAL FUNDS					
0099-Municipal Fund					
16054-Personal deposit of LIC		370, 93, 19	240, 00, 00	240, 00, 00	370, 25, 70
TOTAL-0099. . . Municipal Fund		370, 93, 19	240, 00, 00	240, 00, 00	370, 25, 70
TOTAL-102. . . MUNICIPAL FUNDS		370, 93, 19	240, 00, 00	240, 00, 00	370, 25, 70
103-CANTONMENT FUNDS					
0190-Cantonment Funds					
16025-Deposits of Private Organisation / Individuals		..	10	10	10
TOTAL-0190. . . Cantonment Funds		..	10	10	10
TOTAL-103. . . CANTONMENT FUNDS		..	10	10	10
104-FUNDS OF INSURANCE ASSOCIATION OF INDIA					
0059-Insurance Fund					
16055-Personal deposit of Insurance Association		117, 19, 68	120, 00, 50	120, 00, 50	120, 00, 00
TOTAL-0059. . . Insurance Fund		117, 19, 68	120, 00, 50	120, 00, 50	120, 00, 00
TOTAL-104. . . FUNDS OF INSURANCE ASSOCIATION OF INDIA		117, 19, 68	120, 00, 50	120, 00, 50	120, 00, 00
106-FUNDS OF THE ICAR					
0208-ICAR Fund					
16088-Deposit of ICAR Fund		4, 04, 95	5, 00, 00
TOTAL-0208. . . ICAR Fund		4, 04, 95	5, 00, 00

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8448/00/106
DEPOSITS OF LOCAL FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-106. . . FUNDS OF THE ICAR		4, 04, 95	5, 00, 00

109-PANCHAYAT BODIES FUNDS				
0112-Panchayat Samiti Funds				
16029-Deposit of Panchayat Samities	143,80,95	150,00,00	150,00,00	150,00,00
TOTAL-0112... Panchayat Samiti Funds	143,80,95	150,00,00	150,00,00	150,00,00
TOTAL-109... PANCHAYAT BODIES FUNDS	143,80,95	150,00,00	150,00,00	150,00,00
110-EDUCATION FUNDS				
0035-Education Fund				
16083-Refund of Deposited amount	..	20	20	20
TOTAL-0035... Education Fund	..	20	20	20
TOTAL-110... EDUCATION FUNDS	..	20	20	20
111-MEDICAL & CHARITABLE FUNDS				
0091-Medical and Charitable funds				
16025-Deposits of Private Organisation / Individuals	41,20	30,00	30,00	40,00
TOTAL-0091... Medical and Charitable funds	41,20	30,00	30,00	40,00
TOTAL-111... MEDICAL & CHARITABLE FUNDS	41,20	30,00	30,00	40,00

120-OTHER FUNDS

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8448/00/120
DEPOSITS OF LOCAL FUNDS

(1)	(2)	(3)	(4)	(5)	(6)
0110-Other Misc. Fund					
16045-Misc. Receipts of other funds	..	1,00	1,00	1,00	10
TOTAL-0110... Other Misc. Fund	..	1,00	1,00	1,00	10
TOTAL-120... OTHER FUNDS	..	1,00	1,00	1,00	10
TOTAL-8448... DEPOSITS OF LOCAL FUNDS	636,39,97	510,31,80	510,31,80	510,31,80	645,66,10

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8449/00/105
OTHER DEPOSITS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010

(1)	(2)	(3)	(4)	(5)	(6)

8449-OTHER DEPOSITS					
105-DEPOSITS OF MARKET LOANS					
0172-Transfer account of Market loan					
16051-Orissa Govt. loan adjustment account	39, 20, 00	1510, 73, 00	1974, 22, 00	1890, 26, 00	
TOTAL-0172... Transfer account of Market loan	39, 20, 00	1510, 73, 00	1974, 22, 00	1890, 26, 00	
TOTAL-105... DEPOSITS OF MARKET LOANS	39, 20, 00	1510, 73, 00	1974, 22, 00	1890, 26, 00	

120-MISCELLANEOUS DEPOSITS					
0206-Deposit made by PSUs					
13104-Deposit by OHPC towards repayment of Govt. Loan	..	..	..	..	1
TOTAL-0206... Deposit made by PSUs	..	..	..	..	1
TOTAL-120... MISCELLANEOUS DEPOSITS	1

TOTAL-8449... OTHER DEPOSITS	39, 20, 00	1510, 73, 00	1974, 22, 00	1890, 26, 01	

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8550/00/101
CIVIL ADVANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)

8550-CIVIL ADVANCES					
101-FOREST ADVANCES					
0177-Work Advance					
16046-Misc. work advance		72, 52, 86	65, 50, 00	65, 50, 00	74, 80, 50
TOTAL-0177... Work Advance		72, 52, 86	65, 50, 00	65, 50, 00	74, 80, 50
TOTAL-101... FOREST ADVANCES		72, 52, 86	65, 50, 00	65, 50, 00	74, 80, 50

103-OTHER DEPARTMENTAL ADVANCES					
0104-Other Advances					
16005-Advances		2	..	..	9
TOTAL-0104... Other Advances		2	..	..	9
TOTAL-103... OTHER DEPARTMENTAL ADVANCES		2	..	..	9

104-OTHER ADVANCES					

0177-Work Advance 16003-Advance for Seeds	10	50	50	50
TOTAL-0177... Work Advance	10	50	50	50
0185-Deposit of advance drawn for money lost by mis-appropriation theft, fraud etc. 16081-Deposit of amounts recovered towards loss of Govt. money through mis-appropriation etc.	..	..	..	1
TOTAL-0185... Deposit of advance drawn for money lost by mis-appropriation	1

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8550/00/104
CIVIL ADVANCES

(1)	(2)	(3)	(4)	(5)	(6)
theft, fraud etc.					
TOTAL-104... OTHER ADVANCES		10	50	50	51
TOTAL-8550... CIVIL ADVANCES		72, 52, 98	65, 50, 50	65, 50, 50	74, 81, 10

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8658/00/101
SUSPENSE ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8658-SUSPENSE ACCOUNTS 101-PAY & ACCOUNTS OFFICE-SUSPENSE 0161-State share in Central Tax 16001-Adjustment Account		30, 05	2, 10, 00	2, 10, 00	25, 00
TOTAL-0161... State share in Central Tax		30, 05	2, 10, 00	2, 10, 00	25, 00
TOTAL-101... PAY & ACCOUNTS OFFICE-SUSPENSE		30, 05	2, 10, 00	2, 10, 00	25, 00
102-SUSPENSE ACCOUNT (CIVIL) 0161-State share in Central Tax 16001-Adjustment Account		-2, 48, 72	2, 50, 00	2, 50, 00	1, 00
TOTAL-0161... State share in Central Tax		-2, 48, 72	2, 50, 00	2, 50, 00	1, 00
TOTAL-102... SUSPENSE ACCOUNT (CIVIL)		-2, 48, 72	2, 50, 00	2, 50, 00	1, 00

109-RESERVE BANK SUSPENSE- HEADQUARTERS 0161-State share in Central Tax 16001-Adjustment Account	-2,36	1,00	1,00	10
TOTAL-0161... State share in Central Tax	-2,36	1,00	1,00	10
TOTAL-109... RESERVE BANK SUSPENSE- HEADQUARTERS	-2,36	1,00	1,00	10

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8658/00/109
SUSPENSE ACCOUNTS

(1)	(2)	(3)	(4)	(5)	(6)
110-RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE 0162-Suspense Accounts 16001-Adjustment Account	-29,52,73	54,25	54,25	10	
TOTAL-0162... Suspense Accounts	-29,52,73	54,25	54,25	10	
TOTAL-110... RESERVE BANK SUSPENSE-CENTRAL ACCOUNTS OFFICE	-29,52,73	54,25	54,25	10	
111-DEPARTMENTAL ADJUSTING ACCOUNT 0162-Suspense Accounts 16001-Adjustment Account	-8,00	5,00	5,00	10	
TOTAL-0162... Suspense Accounts	-8,00	5,00	5,00	10	
TOTAL-111... DEPARTMENTAL ADJUSTING ACCOUNT	-8,00	5,00	5,00	10	
112-TAX DEDUCTED AT SOURCE-SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account	13,53,21	11,00,00	11,00,00	6,00,25	
TOTAL-0162... Suspense Accounts	13,53,21	11,00,00	11,00,00	6,00,25	
TOTAL-112... TAX DEDUCTED AT SOURCE-SUSPENSE	13,53,21	11,00,00	11,00,00	6,00,25	
113-PROVIDENT FUND SUSPENSE 0162-Suspense Accounts 16001-Adjustment Account	4,95	20,00	20,00	5,00	
TOTAL-0162... Suspense Accounts	4,95	20,00	20,00	5,00	

SUSPENSE ACCOUNTS

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-113. . . PROVIDENT FUND SUSPENSE		4,95	20,00	20,00	5,00
123-A. I. S. OFFICERS' GROUP INSURANCE SCHEME 0162-Suspense Accounts 16001-Adjustment Account		4,66	5,00	5,00	5,00
TOTAL-0162. . . Suspense Accounts		4,66	5,00	5,00	5,00
TOTAL-123. . . A. I. S. OFFICERS' GROUP INSURANCE SCHEME		4,66	5,00	5,00	5,00
129-MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT 0162-Suspense Accounts 16063-Suspense Accounts of Engineering Organisations 166-Suspense Account of W. R. Deptt.		-54,50	5,00	5,00	1,00
TOTAL-16063. . . Suspense Accounts of Engineering Organisations		-54,50	5,00	5,00	1,00
TOTAL-0162. . . Suspense Accounts		-54,50	5,00	5,00	1,00
TOTAL-129. . . MATERIAL PURCHASE SETTLEMENT SUSPENSE ACCOUNT		-54,50	5,00	5,00	1,00
TOTAL-8658. . . SUSPENSE ACCOUNTS		-18,73,44	16,50,25	16,50,25	6,37,55

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8671/00/101
DEPARTMENTAL BALANCES

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTI MATE 2008-2009	BUDGET ESTI MATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8671-DEPARTMENTAL BALANCES					
101-CIVIL					
0023-Departmental bal ances					
16013-Forest Balance		..	40,00	40,00	1,00
16052-P. W. Bal ance		10,18,57	20,50,00	20,50,00	16,49,00
TOTAL-0023. . . Departmental bal ances		10,18,57	20,90,00	20,90,00	16,50,00
TOTAL-101. . . CIVIL		10,18,57	20,90,00	20,90,00	16,50,00

TOTAL-8671. . . DEPARTMENTAL BALANCES	10, 18, 57	20, 90, 00	20, 90, 00	16, 50, 00
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8672/00/101
PERMANENT CASH IMPREST

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8672-PERMANENT CASH IMPREST					
101-CIVIL					
0115-Permanent Advance					
16002-Advance for Cash Imprest		5	10	10	10
TOTAL-0115. . . Permanent Advance		5	10	10	10
TOTAL-101. . . CIVIL		5	10	10	10
TOTAL-8672. . . PERMANENT CASH IMPREST		5	10	10	10

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8673/00/101
CASH BALANCE INVESTMENT ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8673-CASH BALANCE INVESTMENT ACCOUNT					
101-CASH BALANCE INVESTMENT ACCOUNT					
0006-Cash balance investment through security bonds					
16031-Government Security Bond		70804, 66, 33	11900, 00, 00	11900, 00, 00	13203, 13, 67
TOTAL-0006. . . Cash balance investment through security bonds		70804, 66, 33	11900, 00, 00	11900, 00, 00	13203, 13, 67
TOTAL-101. . . CASH BALANCE INVESTMENT ACCOUNT		70804, 66, 33	11900, 00, 00	11900, 00, 00	13203, 13, 67
TOTAL-8673. . . CASH BALANCE INVESTMENT ACCOUNT		70804, 66, 33	11900, 00, 00	11900, 00, 00	13203, 13, 67

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8674/00/101
SECURITY DEPOSITS MADE BY GOVERNMENT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVI SED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
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(1)	(2)	(3)	(4)	(5)	(6)
8674-SECURITY DEPOSITS MADE BY GOVERNMENT					
101-SECURITY DEPOSITS MADE BY GOVERNMENT					
0153-Security Deposits					
16021-Deposits made by State Government		1, 24	10, 00	10, 00	1, 50
TOTAL-0153. . . Securi ty Depos its		1, 24	10, 00	10, 00	1, 50
TOTAL-101. . . . SECURITY DEPOSITS MADE BY GOVERNMENT		1, 24	10, 00	10, 00	1, 50
TOTAL-8674. . . SECURITY DEPOSITS MADE BY GOVERNMENT		1, 24	10, 00	10, 00	1, 50

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8680/00/101
MISCELLANEOUS GOVERNMENT ACCOUNTS

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8680-MISCELLANEOUS GOVERNMENT ACCOUNTS					
101-LEDGER BALANCE ADJUSTMENT ACCOUNT					
0095-Misc. Deposits					
16001-Adjustment Account		..	1	1	..
16093-Nominal Value of securities cancelled out of Sinking Fund		1486, 37, 00
TOTAL-0095. . . Misc. Depos its		..	1	1	1486, 37, 00
TOTAL-101. . . . LEDGER BALANCE ADJUSTMENT ACCOUNT		..	1	1	1486, 37, 00
TOTAL-8680. . . MISCELLANEOUS GOVERNMENT ACCOUNTS		..	1	1	1486, 37, 00

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8782/00/101
CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8782-CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0					
101-CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS					
0141-Remittance					
16012-Currency chest remittance		..	10, 00, 00	10, 00, 00	1, 00, 00
TOTAL-0141. . . Remi ttance		..	10, 00, 00	10, 00, 00	1, 00, 00

TOTAL-101... CASH REMITTANCES BETWEEN TREASURIES & CURRENCY CHESTS	..	10,00,00	10,00,00	1,00,00
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102-PUBLIC WORKS
REMITTANCES

0141-Remittance

16006-Remittance into
Treasury

083-Ordinary Deposits	293,56,41	250,00,00	250,00,00	300,00,00
153-Deposits of Hirakud	14,70	1,00	1,00	10,00
158-Deposits of Upper Kolab	67,54	30,00	30,00	50,00
186-Deposits of Potteru	11,13	5,50	5,50	12,00
187-Deposits of Balimela	-1,50	2,00	2,00	1,00
218-Deposits of Naraj Barrage Project- Stage-I	..	4,30,00	4,30,00	1,00
219-Deposits of Naraj Barrage Project- Stage-II	..	10,50,00	10,50,00	1,00
220-Deposit of Rengali	35,95	20,00	20,00	30,00
221-Deposit of Rengali Irrigation	6,44,05	5,00,00	5,00,00	5,00,00
240-Deposit of Lower Indravati	7,57	10	10	10

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CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0

(1)	(2)	(3)	(4)	(5)	(6)
222-Deposit of Mahanadi Birupa Barrage	..	50	50	50	
223-Deposit of Upper Indravati	38,38	30,00	30,00	30,00	
224-Deposit of Rengali Right Canal System Stage-I	2,86,39	1,00,00	1,00,00	2,00,00	
241-Deposit of Lower Suktel Irr. Project- Stage-I	2,35	5,00	5,00	5,00	
242-Deposit of Lower Suktel Irr. Project- Stage-II	50	1,00,00	1,00,00	1,00	
226-Deposit of Lower Indra Irrigation Project-Stage-I	13,83	10,00	10,00	10,00	
227-Deposit of Lower Indra Irrigation Project-Stage-II	9,30	20,50,00	20,50,00	10,00	
228-Deposit of Subarnarekha Irrigation Project	48,02	15,00	15,00	50,00	
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	..	1,00	1,00	1,00	
TOTAL-16006.. Remittance into	305,34,62	293,50,10	293,50,10	309,12,60	

Treasury

16034-Deposit through Public Works Cheques				
083-Ordinary Deposits	2890, 35, 59	2222, 23, 10	2222, 23, 10	3964, 62, 30
153-Deposits of Hirakud	73, 47	1, 00, 00	1, 00, 00	1, 00, 00
158-Deposits of Upper Kolab	7, 65, 80	10, 00, 00	10, 00, 00	10, 00, 00
186-Deposits of Potteru	7, 90, 22	7, 50, 00	7, 50, 00	7, 50, 00
187-Deposits of Balimela	18, 03	40, 00	40, 00	40, 00
218-Deposits of Naraj Barrage Project-	..	10	10	10

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CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A. 0

(1)	(2)	(3)	(4)	(5)	(6)
Stage-I					
220-Deposit of Rengali	14, 82, 77	15, 00, 00	15, 00, 00	15, 00, 00	15, 00, 00
221-Deposit of Rengali Irrigation	180, 04, 24	70, 00, 00	70, 00, 00	120, 50, 50	120, 50, 50
222-Deposit of Mahanadi Birupa Barrage	14, 21	20, 00	20, 00	20, 00	20, 00
223-Deposit of Upper Indravati	68, 21, 31	58, 00, 00	58, 00, 00	60, 00, 00	60, 00, 00
224-Deposit of Rengali Right Canal System Stage-I	27, 70, 80	10	10	20, 00, 00	20, 00, 00
225-Deposit of Rengali Right canal system Stage-II	32, 11, 29	35, 00, 00	35, 00, 00	35, 00, 00	35, 00, 00
226-Deposit of Lower Indra Irrigation Project-Stage-I	164, 00, 50	20, 00, 00	20, 00, 00	140, 50, 20	140, 50, 20
242-Deposit of Lower Suktel Irr. Project- Stage-II	355, 28, 67	10	10	325, 00, 00	325, 00, 00
227-Deposit of Lower Indra Irrigation Project-Stage-II	11, 51, 06	25, 00, 00	25, 00, 00	10, 00, 00	10, 00, 00
228-Deposit of Subarnarekha Irrigation Project	206, 28, 64	65, 00, 00	65, 00, 00	200, 90, 90	200, 90, 90
229-Deposit of Mahanadi Chitrotpala Island Irrigation Project	..	1, 50, 00	1, 50, 00	10	10
TOTAL-16034.. Deposit through Public Works Cheques	3966, 96, 60	2530, 83, 40	2530, 83, 40	4910, 64, 10	4910, 64, 10
16040-Items adjustable by Public Works Deptt.					
083-Ordinary Deposits	7, 61	15, 00	15, 00	1, 00	1, 00
220-Deposit of Rengali	..	1, 00	1, 00	1, 00	1, 00
221-Deposit of Rengali Irrigation	..	1, 00	1, 00	1, 00	1, 00
TOTAL-16040.. Items adjustable by Public Works Deptt.	7, 61	17, 00	17, 00	3, 00	3, 00

8782/00/102
CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0

(1)	(2)	(3)	(4)	(5)	(6)
16084-Deposits of Remittance into Treasury		..	1,00,00	1,00,00	1,00
TOTAL-0141... Remittance		4272,38,83	2825,50,50	2825,50,50	5219,80,70
TOTAL-102... PUBLIC WORKS REMITTANCES		4272,38,83	2825,50,50	2825,50,50	5219,80,70
103-FOREST REMITTANCES 0141-Remittance 16006-Remittance into Treasury 027-Cash remittances between Forest Offices and Treasuries		340,47,48	250,00,00	250,00,00	350,00,00
TOTAL-16006.. Remittance into Treasury		340,47,48	250,00,00	250,00,00	350,00,00
16034-Deposit through Public Works Cheques 058-Forest Cheques		..	414,99,50	414,99,50	1,00
TOTAL-16034.. Deposit through Public Works Cheques		..	414,99,50	414,99,50	1,00
TOTAL-0141... Remittance		340,47,48	664,99,50	664,99,50	350,01,00
TOTAL-103... FOREST REMITTANCES		340,47,48	664,99,50	664,99,50	350,01,00
TOTAL-8782... CASH REMIT. & ADJ. BE- TWEEN OFFICER RENDE- RING A/C TO A.0		4612,86,31	3500,50,00	3500,50,00	5570,81,70

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8793/00/101
INTER-STATE SUSPENSE ACCOUNT

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2007-2008	BUDGET ESTIMATE 2008-2009	REVISED ESTIMATE 2008-2009	BUDGET ESTIMATE 2009-2010
(1)	(2)	(3)	(4)	(5)	(6)
8793-INTER-STATE SUSPENSE ACCOUNT 101-INTER-STATE SUSPENSE ACCOUNT, ORISSA 0162-Suspense Accounts 16038-Inter State Adjustment Accounts		-4,52	4,00	4,00	5,00
TOTAL-0162... Suspense Accounts		-4,52	4,00	4,00	5,00

TOTAL-101. . . . INTER-STATE SUSPENSE ACCOUNT, ORI SSA	-4, 52	4, 00	4, 00	5, 00
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TOTAL-8793. . . INTER-STATE SUSPENSE ACCOUNT	-4, 52	4, 00	4, 00	5, 00
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