

DEMAND NO. 02
 GENERAL ADMINISTRATION DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 GENERAL ADMINISTRATION DEPARTMENT
 (NON-PLAN)

02/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	4,47,56	..	4,47,56
CHARGED	40,43	..	40,43
TOTAL	4,87,99	..	4,87,99

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
<hr/>			
2014.. ADMINISTRATION OF JUSTICE			
116... STATE ADMINISTRATIVE TRIBUNAL			
0424.. Establishment of State Administrative Tribunal			
01003. Salaries			
136... Pay	1,88,07	27,13	
			As per actual requirement
855... Arrear Pay	46,81	20,00	
			As per actual requirement
156... Dearness Allowance	55,23	3,00	
			As per actual requirement
403... House Rent Allowance	16,97	8,00	
			As per actual requirement
523... Other Allowances	2,80	2,00	
			As per actual requirement
NET... 01003 Salaries	..	60,13	
08001. Office Expenses			
074... Electricity Dues	6,10	1,13	
			As per actual requirement
397... Motor Vehicles	11,85	1,00	
			As per actual requirement
NET... 08001 Office Expenses	..	2,13	
NET... 0424 Establishment of State Administrative Tribunal	..	62,26	
NET... 116 STATE ADMINISTRATIVE TRIBUNAL	..	62,26	
NET... 2014 ADMINISTRATION OF JUSTICE	..	62,26	

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(NON-PLAN)

02/2

		(2)	(3)	(4)
2051.. PUBLIC SERVICE COMMISSION				
102... STATE PUBLIC SERVICE COMMISSION				
0425.. Establishment of State Public Service Commission				
01003. Salaries				
136... Pay	CHARGED	1,68,07	15,40	
				As per actual requirement
156... Dearness Allowance	CHARGED	47,50	1,87	
				As per actual requirement
523... Other Allowances	CHARGED	51	6	
				As per actual requirement
NET... 01003 Salaries	CHARGED	..	17,33	
NET... 0425 Establishment of State Public Service Commission	CHARGED	..	17,33	
GROSS. 102... STATE PUBLIC SERVICE COMMISSION	CHARGED	..	17,33	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
02 DEMAND NO. NON PLAN				
2051 PUBLIC SERVICE COMMISSION				
102 STATE PUBLIC SERVICE COMMISSION				
0425 Establishment of State Public Service Commission				
01003 Salaries				
147 Dearness Pay				
[CH.] -1,32				
TOTAL SAVINGS	CHARGED	..	-1,32	
NET... 102 STATE PUBLIC SERVICE COMMISSION	CHARGED	..	16,01	
103... STAFF SELECTION COMMISSION				
0423.. Establishment of Staff Selection Commission				
01003. Salaries				
136... Pay	CHARGED	73,08	3,20	
				As per actual requirement
156... Dearness Allowance	CHARGED	20,65	1,00	

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(NON-PLAN)

02/3

		(1)	(2)	(3)	(4)
					As per actual requirement
NET... 01003 Salaries	CHARGED	..		4,20	
08001. Office Expenses 074... Electricity Dues	CHARGED		1,60	22	
					As per actual requirement
NET... 08001 Office Expenses	CHARGED	..		22	
20002. Other Charges	CHARGED		30,00	20,00	
					As per actual requirement
NET... 0423 Establishment of Staff Selection Commission	CHARGED	..		24,42	
NET... 103 STAFF SELECTION COMMISSION	CHARGED	..		24,42	
NET... 2051 PUBLIC SERVICE COMMISSION	CHARGED	..		40,43	
2052.. SECRETARIAT-GENERAL SERVICES 090... SECRETARIAT 0535.. General Administration Department 01003. Salaries 516... Reimbursement of cost of Medicine			4,00	40	
					As per actual requirement
NET... 01003 Salaries			..	40	
01004. Salaries for Consolidated Pay Posts			6,72	1,06	
					As per actual requirement
08001. Office Expenses 074... Electricity Dues			1,65,00	25,00	
149... Water Charges			37,88	2,75	
					As per actual requirement
NET... 08001 Office Expenses			..	27,75	
02003. Wages			47,93	5,43	
					As per actual requirement

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(NON-PLAN)

02/4

	(1)	(2)	(3)	(4)
NET. . .				
0535 General Administration Department		..	34,64	
0108.. Caretaker Establishment				
02003. Wages		8,40	1,50	
				As per actual requirement
NET. . .				
0108 Caretaker Establishment		..	1,50	
0536.. General Administration Department (Vigilance)				
01003. Salaries				
855... Arrear Pay		9,00	3,00	
				As per actual requirement
516... Reimbursement of cost of Medicine		2,00	1,00	
				As per actual requirement
NET. . .				
01003 Salaries		..	4,00	
NET. . .				
0536 General Administration Department (Vigilance)		..	4,00	
GROSS.				
090... SECRETARIAT		..	40,14	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
02 DEMAND NO.				
NON PLAN				
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0536 General Administration Department (Vigilance)				
01003 Salaries				
147 Dearness Pay				
-1,00				
3053 CIVIL AVIATION				
60 OTHER AERONAUTICAL SERVICES				
101 COMMUNICATIONS				
0035 Air Craft				

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(NON-PLAN)

02/5

	(1)	(2)	(3)	(4)
Establishment				
01003 Salaries				
147 Dearness Pay	-3,53			
TOTAL SAVINGS		..	-4,53	
NET...				
090 SECRETARIAT		..	35,61	
NET...				
2052 SECRETARIAT-GENERAL SERVICES		..	35,61	
2070.. OTHER ADMINISTRATIVE SERVICES				
003... TRAINING				
1482.. Training of IAS Probationers				
01003 Salaries				
136... Pay		12,03	4,00	As per actual requirement
156... Dearness Allowance		3,40	35	As per actual requirement
523... Other Allowances		12	5	As per actual requirement
NET...				
01003 Salaries		..	4,40	
NET...				
1482 Training of IAS Probationers		..	4,40	
GROSS.				
003... TRAINING		..	4,40	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
02 DEMAND NO. NON PLAN				
2070 OTHER ADMINISTRATIVE SERVICES				
003 TRAINING				
1482 Training of IAS Probationers				
01003 Salaries				
855 Arrear Pay	-1,96			
147 Dearness Pay	-1,06			
TOTAL SAVINGS		..	-3,02	
NET...				
003 TRAINING		..	1,38	
104... VIGILANCE				

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(NON-PLAN)

02/6

(1)	(2)	(3)	(4)
0308.. District Establishment			
01003. Salaries			
136... Pay	11,59,20	1,12,52	As per actual requirement
156... Dearness Allowance	3,03,00	22,04	As per actual requirement
516... Reimbursement of cost of Medicine	12,25	3,00	As per actual requirement
523... Other Allowances	2,47,21	5,24	As per actual requirement
NET... 01003 Salaries	..	1,42,80	
01004. Salaries for Consolidated Pay Posts	..	2,29	As per actual requirement
19001. Secret Service Expenditure	20,00	5,00	As per actual requirement
78113. Trap Money	5,00	1,00	As per actual requirement
NET... 0308 District Establishment	..	1,51,09	
GROSS. 104... VIGILANCE	..	1,51,09	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
02 DEMAND NO. NON PLAN			
2070 OTHER ADMINISTRATIVE SERVICES			
104 VIGILANCE			
0308 District Establishment			
01003 Salaries			
147 Dearness Pay			
	-1,00,00		
855 Arrear Pay			
	-2,00		
403 House Rent Allowance			
	-2,00		
08001 Office Expenses			
154 Telephone Charges			
	-2,00		
TOTAL SAVINGS	..	-1,06,00	
NET... 104 VIGILANCE	..	45,09	

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(NON-PLAN)

02/7

	(1)	(2)	(3)	(4)
NET...				
2070 OTHER ADMINISTRATIVE SERVICES		..	46,47	
2075 MISCELLANEOUS GENERAL SERVICES				
800 OTHER EXPENDITURE				
1012 Other Expenses				
41048 Grants				
127 Contribution to Chief Minister's Relief Fund		12,00,00	3,00,00	
				As per actual requirement
NET...				
41048 Grants		..	3,00,00	
NET...				
1012 Other Expenses		..	3,00,00	
NET...				
800 OTHER EXPENDITURE		..	3,00,00	
NET...				
2075 MISCELLANEOUS GENERAL SERVICES		..	3,00,00	
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
800 OTHER EXPENDITURE				
0430 Estate Management - Rent Section				
01003 Salaries				
403 House Rent Allowance		2,10	1,45	
				As per actual requirement
NET...				
01003 Salaries		..	1,45	
02003 Wages		6,00	1,40	
				As per actual requirement
NET...				
0430 Estate Management - Rent Section		..	2,85	
NET...				
800 OTHER EXPENDITURE		..	2,85	
NET...				
05 GENERAL POOL ACCOMMODATION		..	2,85	

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(NON-PLAN)

02/8

	(1)	(2)	(3)	(4)
NET. . .				
2216 HOUSING		..	2,85	
3053.. CIVIL AVIATION				
60. . . . OTHER AERONAUTICAL SERVICES				
101. . . COMMUNICATIONS				
0035.. Air Craft Establishment				
01003. Salaries				
403. . . House Rent Allowance		1,96	50	As per actual requirement
NET. . .				
01003 Salaries		..	50	
08001. Office Expenses				
149. . . Water Charges		90	4	As per actual requirement
154. . . Telephone Charges		32	2	As per actual requirement
NET. . .				
08001 Office Expenses		..	6	
NET. . .				
0035 Air Craft Establishment		..	56	
GROSS.				
101. . . COMMUNICATIONS		..	56	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
02 DEMAND NO. NON PLAN				
3053 CIVIL AVIATION				
60 OTHER AERONAUTICAL SERVICES				
101 COMMUNICATIONS				
0035 Air Craft Establishment				
01003 Salaries				
147 Dearness Pay				
	-55			
TOTAL SAVINGS		..	-55	
NET. . .				
101 COMMUNICATIONS		..	1	
NET. . .				
60 OTHER AERONAUTICAL SERVICES		..	1	

DEMAND NO. 02
GENERAL ADMINISTRATION DEPARTMENT
(NON-PLAN)

02/9

	(1)	(2)	(3)	(4)
80... GENERAL				
003... TRAINING AND EDUCATION				
0061.. Aviation Training Institute				
01003. Salaries				
136... Pay		15,77	1,10	As per actual requirement
855... Arrear Pay		3,95	40	As per actual requirement
403... House Rent Allowance		92	24	As per actual requirement
NET...				
01003 Salaries		..	1,74	
NET...				
0061 Aviation Training Institute		..	1,74	
GROSS.				
003... TRAINING AND EDUCATION		..	1,74	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
02 DEMAND NO. NON PLAN				
3053 CIVIL AVIATION				
80 GENERAL				
003 TRAINING AND EDUCATION				
0061 Aviation Training Institute				
01003 Salaries				
147 Dearness Pay				
-1,38				
TOTAL SAVINGS		..	-1,38	
NET...				
003 TRAINING AND EDUCATION		..	36	
NET...				
80 GENERAL		..	36	
NET...				
3053 CIVIL AVIATION		..	37	
NET...				
02... DEMAND NO.		..	4,47,56	
CHARGED		..	40,43	