

DEMAND NO. 03
 REVENUE AND DISASTER MANAGEMENT DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 REVENUE AND DISASTER MANAGEMENT DEPARTMENT
 (NON-PLAN)

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	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	18,04,41	..	18,04,41
CHARGED
TOTAL	18,04,41	..	18,04,41

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2029.. LAND REVENUE			
102... SURVEY AND SETTLEMENT OPERATIONS			
1167.. Record-of-rights and Settlement Operations			
01003. Salaries			
136... Pay	9,57,67	12,87	
855... Arrear Pay	2,40,22	20,00	As per actual requirement
403... House Rent Allowance	89,08	8,50	As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	41,37	
02001. Wages Salaries	11,00,00	5,75,00	As per actual requirement
08001. Office Expenses			
074... Electricity Dues	3,00	1,50	As per actual requirement
149... Water Charges	1,00	50	As per actual requirement
154... Telephone Charges	2,80	50	As per actual requirement
			As per actual requirement
NET... 08001 Office Expenses	..	2,50	
20002. Other Charges	1,00	2,00,00	As per actual requirement
NET... 1167 Record-of-rights and Settlement Operations	..	8,18,87	
0021.. Advance Survey and Map Publication			
01003. Salaries			
855... Arrear Pay	58,02	15,98	As per actual requirement
403... House Rent Allowance	29,00	1,76	As per actual requirement
NET...			

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(1)	(2)	(3)	(4)
01003 Salaries	..	17,74	
09001. Rent, Rates & Taxes	51	3	
			As per actual requirement
NET. . .			
0021 Advance Survey and Map Publication	..	17,77	
1273.. Settlement of Forest Reserve			
01003. Salaries			
855. . . Arrear Pay	14,32	2,00	
			As per actual requirement
156. . . Dearness Allowance	16,13	77	
			As per actual requirement
NET. . .			
01003 Salaries	..	2,77	
02001. Wages Salaries	12,50	4,09	
			As per actual requirement
NET. . .			
1273 Settlement of Forest Reserve	..	6,86	
0534.. General			
01003. Salaries			
523. . . Other Allowances	1	2	
			As per actual requirement
NET. . .			
01003 Salaries	..	2	
02001. Wages Salaries	53,50	12,78	
			As per actual requirement
NET. . .			
0534 General	..	12,80	
0158.. Commissioner's Establishment			
01003. Salaries			
136. . . Pay	25,63	4,05	
			As per actual requirement
156. . . Dearness Allowance	7,24	47	
			As per actual requirement
NET. . .			
01003 Salaries	..	4,52	
NET. . .			
0158 Commissioner's Establishment	..	4,52	
GROSS.			

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	(1)	(2)	(3)	(4)
102. . . SURVEY AND SETTLEMENT OPERATIONS		..	8,60,82	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
03 DEMAND NO. NON PLAN				
2029 LAND REVENUE				
104 MANAGEMENT OF GOVERNMENT ESTATES				
1448 Tahasil Establishment				
01003 Salaries				
147 Dearness Pay				
			-4,00,00	
2052 SECRETARIAT-GENERAL SERVICES				
099 BOARD OF REVENUE				
0087 Board of Revenue Estt.				
01003 Salaries				
147 Dearness Pay				
			-25,00	
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
0617 Head Quarter Establishment				
01003 Salaries				
147 Dearness Pay				
			-14,56	
094 OTHER ESTABLISHMENTS				
1400 Sub-Divisional Estt.				
01003 Salaries				
147 Dearness Pay				
			-50,00	
101 COMMISSIONERS				
1209 Revenue Divisional Commissioner's-Office Establishment				
01003 Salaries				
147 Dearness Pay				
			-15,00	
2506 LAND REFORMS				
102 CONSOLIDATION OF HOLDINGS				
0181 Consolidation Commissioner's Estt.				
01003 Salaries				
147 Dearness Pay				
			-2,00	
TOTAL SAVINGS		..	-5,06,56	
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NET. . .				
102 SURVEY AND SETTLEMENT OPERATIONS		..	3,54,26	

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	(1)	(2)	(3)	(4)
NET...				
2029 LAND REVENUE		..	3,54,26	
2030.. STAMPS AND REGISTRATION				
03... REGISTRATION				
001... DIRECTION & ADMINISTRATION				
0662.. I. G. R. Establishment				
08001. Office Expenses				
074... Electricity Dues		1,20	10	As per actual requirement
NET...				
08001 Office Expenses		..	10	
NET...				
0662 I. G. R. Establishment		..	10	
0308.. District Establishment				
01003. Salaries				
516... Reimbursement of cost of Medicine		3,00	50	As per actual requirement
NET...				
01003 Salaries		..	50	
08001. Office Expenses				
074... Electricity Dues		15,00	1,00	As per actual requirement
149... Water Charges		1,00	20	As per actual requirement
NET...				
08001 Office Expenses		..	1,20	
NET...				
0308 District Establishment		..	1,70	
GROSS.				
001... DIRECTION & ADMINISTRATION		..	1,80	
DEDUCT-AMOUNT AVAILABLE FROM				
SAVINGS WITHIN THE GRANT :-				
03 DEMAND NO.				
NON PLAN				
2030 STAMPS AND REGISTRATION				

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	(1)	(2)	(3)	(4)
03 REGISTRATION 001 DIRECTION & ADMINISTRATION				
0662 I. G. R. Establishment				
01003 Salaries				
147 Dearness Pay	-1,79			
TOTAL SAVINGS		..	-1,79	
NET... 001 DIRECTION & ADMINISTRATION		..	1	
NET... 03 REGISTRATION		..	1	
NET... 2030 STAMPS AND REGISTRATION		..	1	
2052.. SECRETARIAT-GENERAL SERVICES				
090... SECRETARIAT				
1208.. Revenue and Disaster Management Department				
08001. Office Expenses				
505... Motor Vehicles - Sectt. Estt		18,70	1,00	As per actual requirement
407... Motor Vehicles - Minister Estt.		3,33	1,00	As per actual requirement
NET... 08001 Office Expenses		..	2,00	
78012. Computer consumables		1,00	50	As per actual requirement
NET... 1208 Revenue and Disaster Management Department		..	2,50	
GROSS. 090... SECRETARIAT		..	2,50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
03 DEMAND NO.				
NON PLAN				
2052 SECRETARIAT-GENERAL SERVICES				

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	(1)	(2)	(3)	(4)
090 SECRETARIAT				
1208 Revenue and Disaster Management Department				
01003 Salaries				
147 Dearness Pay	-2,49			
TOTAL SAVINGS		..	-2,49	
NET...				
090 SECRETARIAT		..	1	
NET...				
2052 SECRETARIAT-GENERAL SERVICES		..	1	
2053.. DISTRICT ADMINISTRATION				
093.. DISTRICT ESTABLISHMENTS				
0617.. Head Quarter Establishment				
08001. Office Expenses				
074... Electricity Dues		1,00,00	20,00	As per actual requirement
397... Motor Vehicles		40,00	5,00	For hiring charges of vehicles
506... Other Contingencies		16,00	5,00	As per actual requirement
NET...				
08001 Office Expenses		..	30,00	
NET...				
0617 Head Quarter Establishment		..	30,00	
NET...				
093 DISTRICT ESTABLISHMENTS		..	30,00	
094... OTHER ESTABLISHMENTS				
1400.. Sub-Divisional Estt.				
08001. Office Expenses				
154... Telephone Charges		7,90	1,00	As per actual requirement
397... Motor Vehicles		19,00	5,00	For hiring charges of vehicles
506... Other Contingencies		11,68	2,00	As per actual requirement
NET...				
08001 Office Expenses		..	8,00	
NET...				

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	(1)	(2)	(3)	(4)
1400 Sub-Divisional Estt.		..	8,00	
NET. . .				
094 OTHER ESTABLISHMENTS		..	8,00	
101. . . COMMISSIONERS				
1209. . Revenue Divisional Commissioner's- Office Establishment				
01003. Salaries				
136. . . Pay		4,28,90	39,10	As per actual requirement
855. . . Arrear Pay		1,07,58	8,00	As per actual requirement
403. . . House Rent Allowance		28,00	35	As per actual requirement
NET. . .				
01003 Salaries		..	47,45	
NET. . .				
1209 Revenue Divisional Commissioner's- Office Establishment		..	47,45	
NET. . .				
101 COMMISSIONERS		..	47,45	
GROSS.				
2053. . DISTRICT ADMINISTRATION		..	85,45	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
03 DEMAND NO. NON PLAN				
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
0617 Head Quarter Establishment				
01003 Salaries				
147 Dearness Pay				
-85,44				
TOTAL SAVINGS		..	-85,44	
NET. . .				
2053 DISTRICT ADMINISTRATION		..	1	
2506. . LAND REFORMS				
101. . . REGULATION OF LAND HOLDINGS AND TENANCY				
0112. . Ceiling surplus land				

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	(1)	(2)	(3)	(4)
under L R Act				
01003. Salaries				
403... House Rent Allowance		1,60	1,00	
				As per actual requirement
NET... 01003 Salaries		..	1,00	
NET... 0112 Ceiling surplus land under L R Act		..	1,00	
NET... 101 REGULATION OF LAND HOLDINGS AND TENANCY		..	1,00	
102... CONSOLIDATION OF HOLDINGS				
0483... Field Establishment (Circle Office)				
01003. Salaries				
136... Pay		5,46,22	33,90	
				As per actual requirement
855... Arrear Pay		1,37,01	5,02	As per actual requirement
523... Other Allowances		1,05	15	As per actual requirement
NET... 01003 Salaries		..	39,07	
02001. Wages Salaries		15,00,00	11,26,66	
09001. Rent, Rates & Taxes		22,10	1,35	
NET... 0483 Field Establishment (Circle Office)		..	11,67,08	
0617... Head Quarter Establishment				
01003. Salaries				
136... Pay		1,80,79	28,85	
				As per actual requirement
855... Arrear Pay		45,35	7,35	As per actual requirement
403... House Rent Allowance		16,00	4,35	
523... Other Allowances		20	5	As per actual requirement
NET... 01003 Salaries		..	40,60	
02001. Wages Salaries		4,55,76	2,89,29	
09001. Rent, Rates & Taxes		8,00	14,22	
NET... 0617 Head Quarter		..	3,44,11	

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	(1)	(2)	(3)	(4)
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Establishment				
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NET. . .				
102 CONSOLIDATION OF HOLDINGS		..	15, 11, 19	
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GROSS.				
2506.. LAND REFORMS		..	15, 12, 19	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
03 DEMAND NO.				
NON PLAN				
2506 LAND REFORMS				
102 CONSOLIDATION OF HOLDINGS				
0483 Field Establishment (Circle Office)				
01003 Salaries				
147 Dearness Pay				
-46, 75				
0617 Head Quarter Establishment				
01003 Salaries				
147 Dearness Pay				
-15, 32				
TOTAL SAVINGS		..	-62, 07	
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NET. . .				
2506 LAND REFORMS		..	14, 50, 12	
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NET. . .				
03. . . . DEMAND NO.		..	18, 04, 41	
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