

DEMAND NO. 04
LAW DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
LAW DEPARTMENT
(NON-PLAN)

04/1

	REVENUE TRS.		CAPITAL TRS.	TOTAL TRS.
VOTED	6,41,71		..	6,41,71
CHARGED
TOTAL	6,41,71		..	6,41,71

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

2014.. ADMINISTRATION OF JUSTICE			
103... SPECIAL COURT			
1348.. State Human Rights Commission			
01003. Salaries			
855... Arrear Pay	19,50	72,00	As per actual requirement
523... Other Allowances	2,80	2,40	As per actual requirement

NET... 01003 Salaries		74,40	
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NET... 1348 State Human Rights Commission		74,40	
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GROSS. 103... SPECIAL COURT		74,40	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-

04 DEMAND NO. NON PLAN			
2014 ADMINISTRATION OF JUSTICE			
103 SPECIAL COURT			
1348 State Human Rights Commission			
01003 Salaries			
136 Pay	-4,63		
147 Dearness Pay	-5,36		
156 Dearness Allowance	-1,30		
403 House Rent Allowance	-5,31		
TOTAL SAVINGS	..	-16,60	

NET... 103 SPECIAL COURT		57,80	
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105... CIVIL AND SESSION COURTS

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	(1)	(2)	(3)	(4)
0145.. Civil and Session Court				
01003. Salaries				
156... Dearness Allowance		10, 14, 00	50, 18	As per actual requirement
403... House Rent Allowance		2, 60, 84	11	As per actual requirement
523... Other Allowances		34, 00	6, 42, 44	As per actual requirement
NET...				
01003 Salaries		..	6, 92, 73	
07001. Leave Travel Concessi on		1, 85	25, 00	As per actual requirement
08001. Offi ce Expenses				
074... Electri city Dues		35, 20	1, 00	As per actual requirement
149... Water Charges		2, 20	2, 00	
154... Telephone Charges		11, 55	1, 65	
NET...				
08001 Offi ce Expenses		..	4, 65	
NET...				
0145 Civil and Session Court		..	7, 22, 38	
GROSS.				
105... CIVIL AND SESSION COURTS		..	7, 22, 38	
DEDUCT-AMOUNT AVAI LABLE FROM SAVINGS WITHIN THE GRANT :-				
04 DEMAND NO. NON PLAN				
2014 ADMINISTRATION OF JUSTICE				
105 CIVIL AND SESSION COURTS				
0145 Civil and Sessi on Court				
01003 Salaries				
855 Arrear Pay				
-3, 21, 22				
TOTAL SAVINGS		..	-3, 21, 22	
NET...				
105 CIVIL AND SESSION COURTS		..	4, 01, 16	
108... CRIMINAL COURT				
0534.. General				
20002. Other Charges		1, 20	2, 00	
NET...				

	(1)	(2)	(3)	(4)
0534 General		..	2,00	
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GROSS.				
108... CRIMINAL COURT		..	2,00	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
04 DEMAND NO. NON PLAN				
2014 ADMINISTRATION OF JUSTICE				
114 LEGAL ADVISERS AND COUNSELS				
0155 Collectors and others-Establishment				
01003 Salaries				
156 Dearness Allowance				
				-1,99
TOTAL SAVINGS		..	-1,99	
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NET...				
108 CRIMINAL COURT		..	1	
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114... LEGAL ADVISERS AND COUNSELS				
0023.. Advocate General's Office Establishment				
12006. Payment for Professional and Special Services		60,00	30,00	
As per actual requirement				
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NET...				
0023 Advocate General's Office Establishment		..	30,00	
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GROSS.				
114... LEGAL ADVISERS AND COUNSELS		..	30,00	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
04 DEMAND NO. NON PLAN				
2014 ADMINISTRATION OF JUSTICE				
114 LEGAL ADVISERS AND COUNSELS				
0023 Advocate General's Office Establishment				
01003 Salaries				
136 Pay				-13,00
855 Arrear Pay				-13,00
147 Dearness Pay				-3,99

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	(1)	(2)	(3)	(4)
TOTAL SAVINGS		..	-29,99	
NET...				
114 LEGAL ADVISERS AND COUNSELS		..	1	
NET...				
2014 ADMINISTRATION OF JUSTICE		..	4,58,98	
2052.. SECRETARIAT-GENERAL SERVICES				
090.. SECRETARIAT				
1354.. State Law Revision Committee (SLRC)				
01003. Salaries				
403... House Rent Allowance		50	5	As per actual requirement
NET...				
01003 Salaries		..	5	
NET...				
1354 State Law Revision Committee (SLRC)		..	5	
0808.. Law Department				
01003. Salaries				
136... Pay		2,72,69	15,00	As per actual requirement
156... Dearness Allowance		77,06	70	As per actual requirement
403... House Rent Allowance		12,60	3,00	
516... Reimbursement of cost of Medicine		2,50	3,68	
523... Other Allowances		1,20	14,16	As per actual requirement
NET...				
01003 Salaries		..	36,54	
NET...				
0808 Law Department		..	36,54	
1732.. Sri Jagannath Temple Administration				
01003. Salaries				
516... Reimbursement of cost of Medicine		5	5	As per actual requirement
NET...				
01003 Salaries		..	5	

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(1)	(2)	(3)	(4)
NET...			
1732 Sri Jagannath Temple Administration	..	5	
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GROSS.			
090... SECRETARIAT	..	36,64	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
04 DEMAND NO. NON PLAN			
2052 SECRETARIAT-GENERAL SERVICES			
090 SECRETARIAT			
1354 State Law Revision Committee (SLRC)			
01003 Salaries			
136 Pay		-2,36	
855 Arrear Pay		-95	
156 Dearness Allowance		-54	
0808 Law Department			
01003 Salaries			
147 Dearness Pay		-17,72	
855 Arrear Pay		-7,08	
1732 Sri Jagannath Temple Administration			
01003 Salaries			
136 Pay		-2,00	
2014 ADMINISTRATION OF JUSTICE			
114 LEGAL ADVISERS AND COUNSELS			
0155 Collectors and others-Establishment			
01003 Salaries			
855 Arrear Pay		-5,98	
TOTAL SAVINGS	..	-36,63	
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NET...			
090 SECRETARIAT	..	1	
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NET...			
2052 SECRETARIAT-GENERAL SERVICES	..	1	
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2235... SOCIAL SECURITY AND WELFARE			
60... OTHER SOCIAL			

DEMAND NO. 04
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	(1)	(2)	(3)	(4)
SECURITY & WELFARE PROGRAMMES				
200... OTHER PROGRAMMES				
0815... Legal Services Authority Rules				
01003 Salaries				
136... Pay		1,55,48	2,00	
				As per actual requirement
403... House Rent Allowance		12,00	4,00	
523... Other Allowances		50	5,00	
				As per actual requirement
NET... 01003 Salaries		..	11,00	
NET... 0815 Legal Services Authority Rules		..	11,00	
GROSS. 200... OTHER PROGRAMMES		..	11,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
04 DEMAND NO. NON PLAN				
2235 SOCIAL SECURITY AND WELFARE				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
200 OTHER PROGRAMMES				
0815 Legal Services Authority Rules				
01003 Salaries				
147 Dearness Pay		-10,00		
855 Arrear Pay		-50		
TOTAL SAVINGS		..	-10,50	
NET... 200 OTHER PROGRAMMES		..	50	
NET... 60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		..	50	
NET... 2235 SOCIAL SECURITY AND WELFARE		..	50	
2250... OTHER SOCIAL SERVICES				

	(1)	(2)	(3)	(4)
102... ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS				
0015... Administration of Orissa Hindu Religious Endowment Act, 1951- Commissioner of Endowment Estt. Charges				
01003. Salaries				
136... Pay		2,35,85	69,30	
				As per actual requirement
156... Dearness Allowance		66,66	15,50	
				As per actual requirement
403... House Rent Allowance		20,54	1,40	
				As per actual requirement
523... Other Allowances		1,00	20,00	
NET...				
01003 Salaries		..	1,06,20	
08001. Office Expenses				
074... Electricity Dues		2,00	1,00	
				As per actual requirement
NET...				
08001 Office Expenses		..	1,00	
GROSS.				
0015... Administration of Orissa Hindu Religious Endowment Act, 1951- Commissioner of Endowment Estt. Charges		..	1,07,20	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
04 DEMAND NO. NON PLAN				
2250 OTHER SOCIAL SERVICES				
102 ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS				
0015 Administration of Orissa Hindu Religious Endowment Act, 1951- Commissioner of Endowment Estt. Charges				
01003 Salaries				
147 Dearness Pay				
				-10,00
855 Arrear Pay				

	(1)	(2)	(3)	(4)
TOTAL SAVINGS	-10,00	..	-20,00	
NET...				
0015 Administration of Orissa Hindu Religious Endowment Act, 1951-Commissioner of Endowment Estt. Charges		..	87,20	
0014 Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges				
01006 Contractual Salaries		84	18	As per actual requirement
GROSS.				
0014 Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges		..	18	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
04 DEMAND NO.				
NON PLAN				
2250 OTHER SOCIAL SERVICES				
102 ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS				
0014 Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges				
01003 Salaries				
136 Pay				
TOTAL SAVINGS	-17	..	-17	
NET...				
0014 Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges		..	1	
1554 Wakf Tribunal				
01003 Salaries				
136 Pay		12,03	50	As per actual requirement
147 Dearness Pay		1,06	50	As per actual requirement

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(1)	(2)	(3)	(4)
403... House Rent Allowance	58	36	As per actual requirement
523... Other Allowances	15	1,82	As per actual requirement
NET... 01003 Salaries	..	3,18	
07001. Leave Travel Concession	1	22	As per actual requirement
GROSS. 1554... Wakf Tribunal	..	3,40	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 04 DEMAND NO. NON PLAN			
2014 ADMINISTRATION OF JUSTICE			
114 LEGAL ADVISERS AND COUNSELS			
0155 Collectors and others-Establishment			
01003 Salaries			
855 Arrear Pay			
		-1,57	
2250 OTHER SOCIAL SERVICES			
102 ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS			
1554 Wakf Tribunal			
01003 Salaries			
855 Arrear Pay			
		-1,82	
TOTAL SAVINGS	..	-3,39	
NET... 1554 Wakf Tribunal	..	1	
NET... 102 ADMINISTRATION OF RELIGIOUS & CHARITABLE ENDOWMENTS ACTS	..	87,22	
103... UPKEEP OF SHRINES, TEMPLES ETC			
0122... Charitable Allowance for up keep of Temples			
41048. Grants	26,00	5,00	As per actual requirement
NET... 0122 Charitable Allowance for up keep of	..	5,00	

DEMAND NO. 04
LAW DEPARTMENT
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	(1)	(2)	(3)	(4)
<u>Temples</u>				
0872.. Management of Debotar Institutions				
41048. Grants		25,00	10,00	As per actual requirement
NET... 0872 Management of Debotar Institutions		..	10,00	
0922.. Mi scel laneous 41048. Grants				
541... Performance of Festivals of Lord Sri Jagannath		70,00	80,00	Recoupment of OCF advance vide sanction order 25247/F dated 18.05.2009 [5000]
NET... 41048 Grants		..	80,00	
NET... 0922 Mi scel laneous		..	80,00	
NET... 103 UPKEEP OF SHRINES, TEMPLES ETC		..	95,00	
				ADJUSTMENTS :- OCF-CURRENT YEAR 50,00
NET... 2250 OTHER SOCIAL SERVICES		..	1,82,22	
NET... 04... DEMAND NO.		..	6,41,71	