

DEMAND NO. 06  
 COMMERCE DEPARTMENT  
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
 COMMERCE DEPARTMENT  
 (NON-PLAN)

06/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	3,64,57	..	3,64,57
CHARGED	19	..	19
TOTAL	3,64,76	..	3,64,76

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

2052.. SECRETARIAT-GENERAL SERVICES			
090... SECRETARIAT			
0157.. Commerce Department			
01003. Salaries			
403... House Rent Allowance	8,00	1,50	As per actual requirement

NET... 01003 Salaries		1,50	
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NET... 0157 Commerce Department		1,50	
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GROSS. 090... SECRETARIAT		1,50	
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DEDUCT-AMOUNT AVAILABLE FROM  
SAVINGS WITHIN THE GRANT :-

06 DEMAND NO. NON PLAN			
2052 SECRETARIAT-GENERAL SERVICES			
090 SECRETARIAT			
0157 Commerce Department			
01003 Salaries			
147 Dearness Pay			
-1,49			
TOTAL SAVINGS	..	-1,49	

NET... 090 SECRETARIAT		1	
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NET... 2052 SECRETARIAT-GENERAL SERVICES		1	
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2058.. STATIONERY AND PRINTING			
001... DIRECTION & ADMINISTRATION			
0618.. Headquarters Organization			
01003. Salaries			
136... Pay	2,69,23	24,02	

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(1)	(2)	(3)	(4)
855... Arrear Pay	67,53	1,85	As per actual requirement
156... Dearness Allowance	76,08	1,15	As per actual requirement
403... House Rent Allowance	19,00	16,20	As per actual requirement
NET... 01003 Salaries	..	43,22	
20002. Other Charges	CHARGED 1	19	As per actual requirement
NET... 0618 Headquarters Organisation	..	43,22	
	CHARGED ..	19	
NET... 001 DIRECTION & ADMINISTRATION	..	43,22	
	CHARGED ..	19	
101... PURCHASE AND SUPPLY OF STATIONERY STORES 1367... Stationery Offices 01003. Salaries			
403... House Rent Allowance	3,80	2,82	As per actual requirement
NET... 01003 Salaries	..	2,82	
04002. Salaries for NMR/DLR	24	11	As per actual requirement
NET... 1367 Stationery Offices	..	2,93	
NET... 101 PURCHASE AND SUPPLY OF STATIONERY STORES	..	2,93	
102... PRINTING, STORAGE AND DISTRIBUTION OF FORMS 1097... Printing 01003. Salaries			
136... Pay	1,56,93	8,92	As per actual requirement
855... Arrear Pay	39,36	2,00	As per actual requirement
403... House Rent Allowance	9,70	10,20	As per actual requirement
NET...			

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(1)	(2)	(3)	(4)
01003 Salaries	..	21, 12	
04002. Salaries for NMR/DLR	5, 40	2, 75	
33002. Materials and Supplies	1, 90, 00	89, 10	As per actual requirement
31003. Tools and Plant	1, 00	80, 00	As per actual requirement
NET...			
1097 Printing	..	1, 92, 97	
1375.. Storage and Distribution			
01003. Salaries			
136... Pay	1, 78, 69	31, 31	As per actual requirement
855... Arrear Pay	44, 82	1, 20	As per actual requirement
156... Dearness Allowance	50, 50	4, 80	As per actual requirement
403... House Rent Allowance	18, 24	11, 16	As per actual requirement
523... Other Allowances	1, 16	10	As per actual requirement
NET...			
01003 Salaries	..	48, 57	
08001. Office Expenses			
149... Water Charges	30	30	As per actual requirement
NET...			
08001 Office Expenses	..	30	
NET...			
1375 Storage and Distribution	..	48, 87	
NET...			
102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS	..	2, 41, 84	
103... GOVERNMENT PRESSES			
0846.. Main Press			
01003. Salaries			
136... Pay	8, 61, 13	93, 07	As per actual requirement
855... Arrear Pay	2, 16, 00	2, 00	As per actual requirement
156... Dearness Allowance	2, 43, 36	7, 91	As per actual requirement
403... House Rent Allowance	81, 64	58, 91	As per actual requirement

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(1)	(2)	(3)	(4)
523... Other Allowances	3,00	3,29	As per actual requirement
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NET... 01003 Salaries	..	1,65,18	
04002. Salaries for NMR/DLR	6,12	3,94	As per actual requirement
01004. Salaries for Consolidated Pay Posts	96	15	As per actual requirement
08001. Office Expenses			As per actual requirement
074... Electricity Dues	11,60	70	As per actual requirement
149... Water Charges	70	66	As per actual requirement
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NET... 08001 Office Expenses	..	1,36	
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NET... 0846 Main Press	..	1,70,63	
0324... District Presses			
01003. Salaries			
136... Pay	85,88	4,78	As per actual requirement
403... House Rent Allowance	5,28	1,06	As per actual requirement
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NET... 01003 Salaries	..	5,84	
04002. Salaries for NMR/DLR	21	14	As per actual requirement
08001. Office Expenses			
074... Electricity Dues	1,00	5	As per actual requirement
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NET... 08001 Office Expenses	..	5	
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NET... 0324 District Presses	..	6,03	
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NET... 103 GOVERNMENT PRESSES	..	1,76,66	
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800... OTHER EXPENDITURE			
1501... Typewriters and Duplicators repairing Centre			
01003. Salaries			
403... House Rent Allowance	7,20	2,60	As per actual requirement

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	(1)	(2)	(3)	(4)
523... Other Allowances		20	22	As per actual requirement
NET... 01003 Salaries		..	2,82	
04002. Salaries for NMR/DLR		21	14	As per actual requirement
09001. Rent, Rates & Taxes		30	53	As per actual requirement
NET... 1501 Typewriters and Duplicators repairing Centre		..	3,49	
NET... 800 OTHER EXPENDITURE		..	3,49	
GROSS. 2058... STATIONERY AND PRINTING		..	4,68,14	
CHARGED		..	19	

DEDUCT-AMOUNT AVAILABLE FROM  
SAVINGS WITHIN THE GRANT :-

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- 2058 STATIONERY AND PRINTING
- 001 DIRECTION & ADMINISTRATION
- 0618 Headquarters Organisation
- 01003 Salaries
- 147 Dearness Pay  
-23,00
- 101 PURCHASE AND SUPPLY OF STATIONERY STORES
- 1367 Stationery Offices
- 01003 Salaries
- 147 Dearness Pay  
-4,00
- 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS
- 1097 Printing
- 01003 Salaries
- 147 Dearness Pay  
-13,63
- 1375 Storage and Distribution
- 01003 Salaries
- 147 Dearness Pay  
-15,53
- 103 GOVERNMENT PRESSES
- 0846 Main Press

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06/6

	(1)	(2)	(3)	(4)
01003 Salaries				
147 Dearness Pay				
-73,88				
0324 District Presses				
01003 Salaries				
147 Dearness Pay				
-7,39				
800 OTHER EXPENDITURE				
1501 Typewriters and Duplicators repairing Centre				
01003 Salaries				
147 Dearness Pay				
-6,70				
TOTAL SAVINGS		..	-1,44,13	
NET...				
2058 STATIONERY AND PRINTING		..	3,24,01	
CHARGED		..	19	
2070.. OTHER ADMINISTRATIVE SERVICES				
800.. OTHER EXPENDITURE				
1012.. Other Expenses				
37179. Cabling Work of new Telephone lines to connect with Secretariat EPABX System		..	22,00	
				As per actual requirement
NET...				
1012 Other Expenses		..	22,00	
NET...				
800 OTHER EXPENDITURE		..	22,00	
NET...				
2070 OTHER ADMINISTRATIVE SERVICES		..	22,00	
2203.. TECHNICAL EDUCATION				
103.. TECHNICAL SCHOOLS				
1098.. Printing & Allied Trades				
01003. Salaries				
136... Pay	15,80		5,73	As per actual requirement
156... Dearness Allowance	4,46		1,20	As per actual requirement
403... House Rent Allowance	1,30		1,47	As per actual requirement
523... Other Allowances	2		17	As per actual requirement
NET...				

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(1)	(2)	(3)	(4)
01003 Salaries	..	8,57	
09001. Rent, Rates & Taxes	6	2	
			As per actual requirement
NET. . .			
1098 Printing & Allied Trades	..	8,59	
GROSS.			
103. . . TECHNICAL SCHOOLS	..	8,59	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
06 DEMAND NO. NON PLAN			
2203 TECHNICAL EDUCATION			
103 TECHNICAL SCHOOLS			
1098 Printing & Allied Trades			
01003 Salaries			
147 Dearness Pay			
-1,36			
TOTAL SAVINGS	..	-1,36	
NET. . .			
103 TECHNICAL SCHOOLS	..	7,23	
NET. . .			
2203 TECHNICAL EDUCATION	..	7,23	
2230. . LABOUR AND EMPLOYMENT			
03. . . . TRAINING			
003. . . TRAINING OF CRAFTSMEN AND SUPERVISORS			
0040. . Appointment of Apprentices in the Trade under Apprentices Act			
40008. Stipend	12,11	7,40	
			As per actual requirement
NET. . .			
0040 Appointment of Apprentices in the Trade under Apprentices Act	..	7,40	
NET. . .			
003 TRAINING OF CRAFTSMEN AND SUPERVISORS	..	7,40	

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	(1)	(2)	(3)	(4)
NET... 03 TRAINING		..	7,40	
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NET... 2230 LABOUR AND EMPLOYMENT		..	7,40	
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3051.. PORTS AND LIGHT HOUSES 02... MINOR PORTS 102... PORT MANAGEMENT 0120.. Chandbali Port 01003. Salaries 136... Pay		20,10	1,81	As per actual requirement
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NET... 01003 Salaries		..	1,81	
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NET... 0120 Chandbali Port		..	1,81	
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0284.. Dhamara Fishing Harbour 01003. Salaries 136... Pay		28,14	1,92	As per actual requirement
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NET... 01003 Salaries		..	1,92	
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08001. Office Expenses 074... Electricity Dues		6,50	3,00	As per actual requirement
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NET... 08001 Office Expenses		..	3,00	
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NET... 0284 Dhamara Fishing Harbour		..	4,92	
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GROSS. 102... PORT MANAGEMENT		..	6,73	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
06 DEMAND NO.				
NON PLAN				
3051 PORTS AND LIGHT HOUSES				
02 MINOR PORTS				
102 PORT MANAGEMENT				
0120 Chandbali Port				
01003 Salaries				



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	(1)	(2)	(3)	(4)
147 Dearness Pay				
			-1,74	
0284 Dhamara Fishing Harbour				
01003 Salaries				
147 Dearness Pay				
			-2,44	
TOTAL SAVINGS		..	-4,18	
NET... 102 PORT MANAGEMENT		..	2,55	
NET... 02 MINOR PORTS		..	2,55	
NET... 3051 PORTS AND LIGHT HOUSES		..	2,55	
3056 INLAND WATER TRANSPORT				
001... DIRECTION AND ADMINISTRATION				
0618... Headquarters Organisation				
01003 Salaries				
136... Pay	39,57		1,13	As per actual requirement
403... House Rent Allowance	2,78		1,29	As per actual requirement
523... Other Allowances	15		14	As per actual requirement
NET... 01003 Salaries		..	2,56	
NET... 0618 Headquarters Organisation		..	2,56	
NET... 001 DIRECTION AND ADMINISTRATION		..	2,56	
003... TRAINING AND RESEARCH				
1430... Survey of Crafts and Training of Crews				
01003 Salaries				
136... Pay	18,46		73	As per actual requirement
523... Other Allowances	3		5	As per actual requirement
NET...				

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06/10

	(1)	(2)	(3)	(4)
01003 Salaries	..		78	
NET. . .				
1430 Survey of Crafts and Training of Crews	..		78	
NET. . .				
003 TRAINING AND RESEARCH	..		78	
104. . . NAVIGATION				
1034. . . Passenger Launch Services in Chandbali and Hirakud Sector				
01003. Salaries				
136. . . Pay	49, 91		5, 63	As per actual requirement
156. . . Dearness Allowance	14, 10		90	As per actual requirement
523. . . Other Allowances	5		1	As per actual requirement
NET. . .				
01003 Salaries	..		6, 54	
NET. . .				
1034 Passenger Launch Services in Chandbali and Hirakud Sector	..		6, 54	
1035. . . Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers				
01003. Salaries				
136. . . Pay	18, 71		2, 04	As per actual requirement
156. . . Dearness Allowance	5, 29		15	As per actual requirement
403. . . House Rent Allowance	1, 20		15	As per actual requirement
NET. . .				
01003 Salaries	..		2, 34	
NET. . .				
1035 Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of	..		2, 34	

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	(1)	(2)	(3)	(4)
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Tidal Rivers				
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NET. . .				
104 NAVIGATION		..	8,88	
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GROSS.				
3056 INLAND WATER TRANSPORT		..	12,22	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
06 DEMAND NO. NON PLAN				
3056 INLAND WATER TRANSPORT				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organization				
01003 Salaries				
147 Dearness Pay			-3,43	
003 TRAINING AND RESEARCH				
1430 Survey of Crafts and Training of Crews				
01003 Salaries				
147 Dearness Pay			-1,59	
104 NAVIGATION				
1034 Passenger Launch Services in Chandbali and Hirakud Sector				
01003 Salaries				
147 Dearness Pay			-4,33	
1035 Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers				
01003 Salaries				
147 Dearness Pay			-1,50	
TOTAL SAVINGS		..	-10,85	
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NET. . .				
3056 INLAND WATER TRANSPORT		..	1,37	
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NET. . .				
06. . . . DEMAND NO.		..	3,64,57	
CHARGED		..	19	
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