

DEMAND NO. 07
WORKS DEPARTMENT
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
WORKS DEPARTMENT
(NON-PLAN)

07/1

	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED CHARGED TOTAL	9,00	15,21,53	15,30,53
	9,00	15,21,53	15,30,53

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2059.. PUBLIC WORKS			
80... GENERAL			
001... DIRECTION AND ADMINISTRATION			
0123.. Chief Architect- Office Establishment			
01003. Salaries			
136... Pay	1,80,77	9,21	
			As per actual requirement
403... House Rent Allowance	11,34	1,05	
			As per actual requirement
NET... 01003 Salaries	..	10,26	
NET... 0123 Chief Architect- Office Establishment	..	10,26	
0126.. Chief Engineer - National Highways and Projects- Office Establishment			
01003. Salaries			
156... Dearness Allowance	50,40	1,94	
			As per actual requirement
NET... 01003 Salaries	..	1,94	
01004. Salaries for Consolidated Pay Posts	2,58	38	
			As per actual requirement
NET... 0126 Chief Engineer - National Highways and Projects- Office Establishment	..	2,32	
1408.. Superintending Engineer - National Highway- Establishment			
01003. Salaries			
156... Dearness Allowance	32,04	1,23	

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	(1)	(2)	(3)	(4)
				As per actual requirement
NET... 01003 Salaries		..	1,23	
01004. Salaries for Consolidated Pay Posts		75	24	
				As per actual requirement
NET... 1408 Superintending Engineer - National Highway- Establishment		..	1,47	
0441.. Executive Engineer - National Highways- Establishment				
01003. Salaries				
156... Dearness Allowance		2,29,71	8,83	
				As per actual requirement
NET... 01003 Salaries		..	8,83	
01004. Salaries for Consolidated Pay Posts		14,00	4,10	
				As per actual requirement
NET... 0441 Executive Engineer - National Highways- Establishment		..	12,93	
2423.. State Procurement Cell				
01003. Salaries				
136... Pay		..	4,17	As per actual requirement
156... Dearness Allowance		..	1,13	As per actual requirement
403... House Rent Allowance		..	50	As per actual requirement
NET... 01003 Salaries		..	5,80	
01004. Salaries for Consolidated Pay Posts		..	2,78	
				As per actual requirement
08001. Office Expenses				
154... Telephone Charges		..	20	As per actual requirement
506... Other Contingencies		..	20	As per actual requirement

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(1)	(2)	(3)	(4)
NET...			
08001 Office Expenses	..	40	
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NET...			
2423 State Procurement Cell	..	8,98	
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GROSS.			
001... DIRECTION AND ADMINISTRATION	..	35,96	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
07 DEMAND NO. NON PLAN			
2059 PUBLIC WORKS			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
0123 Chief Architect-Office Establishment			
01003 Salaries			
147 Dearness Pay			
-10,25			
0126 Chief Engineer - National Highways and Projects-Office Establishment			
01003 Salaries			
147 Dearness Pay			
-2,32			
1408 Superintending Engineer - National Highway-Establishment			
01003 Salaries			
147 Dearness Pay			
-1,47			
0441 Executive Engineer - National Highways-Establishment			
01003 Salaries			
147 Dearness Pay			
-12,92			
TOTAL SAVINGS	..	-26,96	
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NET...			
001 DIRECTION AND ADMINISTRATION	..	9,00	
<hr/>			
NET...			
80 GENERAL	..	9,00	
<hr/>			
NET...			
2059 PUBLIC WORKS	..	9,00	

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(1)	(2)	(3)	(4)
4059.. CAPITAL OUTLAY ON PUBLIC WORKS			
01... OFFICE BUILDINGS			
051... CONSTRUCTION			
0182.. Construction of Buildings			
37114. Public Works	4, 43, 20	11, 80, 58	
51002. Proportionate Charges			
589... Salaries - P. C.	46, 53	1, 23, 96	
655... Tools and Plants - P. C	19, 94	53, 13	
540... Pensionary Charges- P. C	4, 43	11, 80	
NET... 51002 Proportionate Charges	..	1, 88, 89	
NET... 0182 Construction of Buildings	..	13, 69, 47	
GROSS. 051... CONSTRUCTION	..	13, 69, 47	

Fund required for completion
of following on-going works :
Excise Department :
Construction of :

1. Range Office at BBSR
[643]
2. Range Office at Cuttack
[2388]
3. Charge Office at Cuttack
[4341]
4. Charge Office at Cuttack
[1454]
5. Range Office at Kendrapara
[1101]
6. Range Office at Dhenkanal
[268]
7. Range Office at Hinjili
[374]
8. Range Office at Chikiti
[196]
9. Charge Office at Hinjili
[380]
10. Charge Office at Chikiti
[662]
11. Range Off. at Purusottampur
[927]
12. Range Office at Chhatrapur
[1635]
13. Charge Office at Khalikote
[2471]

(1)	(2)	(3)	(4)
			14. Charge Office at Gopalpur [3056]
			15. Charge Off. at Pururottampur [2105]
			16. Charge Office at Chatrapur [2653]
			17. Range Office at Jeypore [1354]
			18. Charge Office at Boriguma [2677]
			19. Charge Office at Kotpad [2019]
			20. Range Off. at Nabarangpur [1084]
			21. Charge Off. at Nabarangpur [1766]
			22. Range Off. at Dunguriguda [2240]
			23. Charge Off. at Dunguriguda [3070]
			24. Range Office at Koraput [1633]
			25. Range Office at Rayagada [1010]
			26. Charge Office at Rayagada [1939]
			27. Range Office at Nuapada [700]
			28. Charge Office at Belpahar [1625]
			29. Range Office at Bolangir [740]
			30. Range Office at Sonapur [621]
			31. Charge Office at Sonapur [1614]
			32. Charge Office at Patnagarh [1112]
			33. Range Office at Bari pada [433]
			34. Charge Office at Bari pada [1223]
			35. Charge Office at Udala [959]
			36. Charge Office at Raipur [630]
			37. Range Office at Raipur [1275]
			38. Range Office at Karanja [1289]
			39. Charge Office at Karanja [960]
			40. Range Office at Sundargarh [261]
			41. Charge Office at Raipur [940]
			42. Charge Office at Angul [3710]
			43. Charge Office at Talcher

(1)	(2)	(3)	(4)
			[2900]
		44. Charge Office at Athamalik	[3100]
		45. Range Office at Phulbani	[1162]
		Total : Excise Deptt.	[68700]
		Finance Department	
		C. C. T.	
		Construction of :	
		1. Masonary compound wall and site devp. at Girisola Check Gate	[20485]
		2. Temporary shed & loop road at Girisola Check Gate	[5015]
		3. Barrack of CT Orgn. at Unified Check Gate at Luhurachati at 88th km of NH-6	[2892]
		4. Boundary wall at Laxmannath Road Check Gate on NH-60 from 50/200 km to 51/200 km (Orissa West Bangal Border)	[10000]
		5. Temporary shed & loop road at Laxmannath Check Gate	[14755]
		6. 1st floor on the existing ground floor of ACCT Office, Puri Circle	[3007]
		7. Computer Room of ACCT, Nuapada Circle, Khariar Rd.	[508]
		8. Expansion of Banijyakar Bhawan, Bhubaneswar	[605]
		Total - CCT	[57267]
		D. T. I., Orissa	
		1. Constn. of Sub-Treasury Building at Jaleswar	[1235]
		2. Constn. of Spl. Treasury, Bhubaneswar	[1780]
		3. Constn. of Dist. Treasury Office Bldg., Bari pada	[1262]
		4. Constn. of compound wall of Sub-Treasury Office Bldg. at Jatni	[240]
		Total - DTI, Orissa	[4517]
		Controller of Accounts	
		1. Installation of Work Station	

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(1)	(2)	(3)	(4)
			for Office of the Controller Of Accounts, BBSR [2926]
			Total - Controller of Accounts [2926]
			MDRAFM
			1. Provision of 50 nos. of Elect. points for 50 nos. of Computers [159]
			2. Provision of supply, laying and fixing of lightning arrester [394]
			3. Furnishing of 120 seater class room such as supply of furniture [1211]
			4. Furnishing of 120 seater Class Room such as acoustical wall panelling and painting [440]
			5. Supply and fixing of Public Address System with Projector [192]
			6. Provision of supply and installation of 16 nos. of 2 ton split type AC machine [1141]
			Total - MDRAFM [3537]
			Grand Total - [136947]

DEDUCT-AMOUNT AVAILABLE FROM
SAVINGS WITHIN THE GRANT :-

07 DEMAND NO.

NON PLAN

4059 CAPITAL OUTLAY ON
PUBLIC WORKS

01 OFFICE BUILDINGS

051 CONSTRUCTION

0182 Construction of
Buildings

37114 Public Works

Finance Department

C.T. Organisation

1. Constn. of Office Building

at Unified Check Gate

Girisola at New Site

-30,00

2. Constn. of Office Bldg.

at Unified Check Gate

Laxmannath at new site

-30,00

07 DEMAND NO.

NON PLAN

5054 CAPITAL OUTLAY ON
ROADS & BRIDGES

03 STATE HIGHWAYS

DEMAND NO. 07
WORKS DEPARTMENT
(NON-PLAN)

07/8

	(1)	(2)	(3)	(4)
800 OTHER EXPENDITURE				
0193 Construction of Loop road at different check-gates of Commercial Tax Organisation				
37105 Land Acquisition Charges	-27,58			
TOTAL SAVINGS		..	-87,58	
NET...				
051 CONSTRUCTION		..	12,81,89	
NET...				
01 OFFICE BUILDINGS		..	12,81,89	
NET...				
4059 CAPITAL OUTLAY ON PUBLIC WORKS		..	12,81,89	
4216.. CAPITAL OUTLAY ON HOUSING				
01... GOVERNMENT RESIDENTIAL BUILDINGS				
106... GENERAL POOL ACCOMMODATION				
0182.. Construction of Buildings				
37114. Public Works		2,25,86	2,26,43	
51002. Proportionate Charges				
589... Salaries - P.C.		23,71	23,78	
655... Tools and Plants - P.C		10,16	10,19	
540... Pensionary Charges- P.C		2,26	2,26	
NET...				
51002 Proportionate Charges		..	36,23	
NET...				
0182 Construction of Buildings		..	2,62,66	
GROSS.				
106... GENERAL POOL ACCOMMODATION		..	2,62,66	

Funds required for completion
of the following on-going
works of G.A. (Vig.) Deptt.
1. Constn. of 3 nos of E Type

(1)	(2)	(3)	(4)
			Ors. and 7 nos. of F Type Ors. of Vi gi lance Uni t Offi ce at Phul bani [2434]
			2. Constn. of 8 nos. of F type Ors. of Vi gi lance Koraput Dvn. at Jeypore [2000]
			3. Constn. of 8 nos. of F type Ors. of Vi gi lance Uni t Offi ce at Bol angi r [1422]
			4. Constn. of 2 nos. of E type Ors. of Vi gi lance Uni t Offi ce at Bargarh [509]
			5. Constn. of 2 nos. of E type Ors. of Vi gi lance Squard Offi ce at Khurda [421]
			6. Constn. of 2 nos. of E type Ors. of Vi gi lance Uni t Offi ce at Keonj har [1125]
			7. Constn. of 2 nos. of E type Ors. of Vi gi lance Uni t Offi ce at Bhadrak [1188]
			8. Constn. of 2 nos. of E type Ors. of Vi gi lance Uni t Offi ce at Dhenkanal [488]
			9. Constn. of 2 nos. of E type Ors. of Vi gi lance Uni t Offi ce at Mal kang i ri [180]
			10. Constn. of 2 nos. of F type Ors. of Vi gi lance Squard Offi ce at Khurda [225]
			11. Constn. of 2 nos. of F type Ors. of Vi gi lance Uni t Offi ce at Bhadrak [803]
			12. Constn. of 2 nos. of F type Ors. of Vi gi lance Uni t Offi ce at Mal kang i ri [472]
			13. Constn. of 2 nos. of C type qrs. of Vi gi lance Uni t Offi ce at Jajpur [1500]
			14. Constn. of 2 nos. of C type qrs. of Vi gi lance Uni t Offi ce at Kendrapara [2000]
			15. Constn. of 2 nos. of C type qrs. of Vi gi lance Uni t Offi ce at Nayagarh

(1)	(2)	(3)	(4)
			[2980]
		16. Constn. of 2 nos. of C type qrs. of Vigilance Unit Office at Subarnapur	
			[2500]
		17. Constn. of 2 nos. of C type qrs. of Vigilance Unit Office at Nabarangpur	
			[1000]
		18. Constn. of 2 nos. of C type qrs. of Vigilance Unit Office at Nuapara	
			[500]
		19. Constn. of 2 nos. of F type qrs. of Vigilance Unit Office at Jajpur	
			[500]
		20. Constn. of 2 nos. of F type qrs. of Vigilance Unit Office at Subarnapur	
			[1120]
		21. Constn. of 2 nos. of F type qrs. of Vigilance Unit Office at Nabarangpur	
			[500]
		22. Constn. of 2 nos. of F type qrs. of Vigilance Unit Office at Nuapara	
			[500]
		Total : G. A. (Vig.) Deptt.	[24367]
		C. C. T., Orissa, CTC	
		1. Constn. of new staff qrs. ACCT, Barbil Circle	[265]
		2. Constn. of Qrs. for ACCT, Puri Circle	[280]
		Total - CCT	[545]
		D. T. I., Orissa	
		1. Constn. of 4 nos. E type qrs. for staff of Spl. Try., Jajpur Road, Jajpur	[1161]
		Total - DTI	[1161]
		MDRAFM	
		1. Provision of elect. wiring 6 nos. of newly constructed F type quarters	[193]
		Total - MDRAFM	[193]
		Total - Finance Deptt.	[1899]
		Grand Total :	[26266]

DEDUCT-AMOUNT AVAILABLE FROM

DEMAND NO. 07
WORKS DEPARTMENT
(NON-PLAN)

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	(1)	(2)	(3)	(4)
SAVINGS WITHIN THE GRANT :-				
07 DEMAND NO.				
NON PLAN				
4216	CAPITAL OUTLAY ON HOUSING			
01	GOVERNMENT RESIDENTIAL BUILDINGS			
106	GENERAL POOL ACCOMMODATION			
0182	Construction of Buildings			
37114	Public Works			
Finance Department				
Treasury Organisation				
1. Constn. of 1 no. of D type quarter for the staff of Sub-Treasury at Bhogarai -10,93				
2. Constn. of 3 nos. of E type qrs. for the staff of Sub-Treasury, Bhogarai -12,10				
TOTAL SAVINGS		..	-23,03	
NET...				
106	GENERAL POOL ACCOMMODATION	..	2,39,63	
NET...				
01	GOVERNMENT RESIDENTIAL BUILDINGS	..	2,39,63	
NET...				
4216	CAPITAL OUTLAY ON HOUSING	..	2,39,63	
5054	CAPITAL OUTLAY ON ROADS & BRIDGES			
03	STATE HIGHWAYS			
800	OTHER EXPENDITURE			
0193	Construction of Loop road at different check-gates of Commercial Tax Organisation			
37114	Public Works	43,10	19,34	
51002	Proportionate Charges			
589	Salaries - P.C.	4,53	2,03	
655	Tools and Plants - P.C	1,94	87	
540	Pensionary Charges- P.C	43	19	
NET...				

DEMAND NO. 07
WORKS DEPARTMENT
(NON-PLAN)

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	(1)	(2)	(3)	(4)
51002 Proportionate Charges		..	3,09	
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GROSS.				
0193.. Construction of loop road at different check-gates of Commercial Tax Organisation		..	22,43	
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				Funds required for the following works : Finance Department C. C. T. 1. Impvt. of internal roads providing mastic asphalt wearing coat over concrete pavement at Unified Check Gate at Jamsolaghat [1894] 2. Impvt. to road near incoming weigh bridge and barrier at Unified Check Gate, Luhurachati [349] Total - [2243]
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
07 DEMAND NO. NON PLAN				
5054 CAPITAL OUTLAY ON ROADS & BRIDGES				
03 STATE HIGHWAYS				
800 OTHER EXPENDITURE				
0193 Construction of loop road at different check-gates of Commercial Tax Organisation				
37105 Land Acquisition Charges		-22,42		
TOTAL SAVINGS		..	-22,42	
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NET...				
0193 Construction of loop road at different check-gates of Commercial Tax Organisation		..	1	
<hr/>				
NET...				
800 OTHER EXPENDITURE		..	1	
<hr/>				
NET...				

DEMAND NO. 07
WORKS DEPARTMENT
(NON-PLAN)

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	(1)	(2)	(3)	(4)
03	STATE HIGHWAYS	..	1	
NET. . .				
5054	CAPITAL OUTLAY ON ROADS & BRIDGES	..	1	
NET. . .				
07. . . .	DEMAND NO.	..	15, 30, 53	