

DEMAND NO. 09
 FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO
 FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT
 (NON-PLAN)

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	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	2, 11, 75	..	2, 11, 75
CHARGED
TOTAL	2, 11, 75	..	2, 11, 75

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
2408.. FOOD STORAGE AND WAREHOUSING			
01.... FOOD			
101... PROCUREMENT AND SUPPLY			
1144.. Quality Control Cell			
01003. Salaries			
136... Pay	3, 96	1, 74	
			As per actual requirement
855... Arrear Pay	99	20	
			As per actual requirement
156... Dearness Allowance	1, 12	42	
			As per actual requirement
403... House Rent Allowance	46	22	
			As per actual requirement
NET... 01003 Salaries	..	2, 58	
NET... 1144 Quality Control Cell	..	2, 58	
1341.. State Consumer Protection Commission			
07001. Leave Travel Concession	10	20	
			As per actual requirement
08001. Office Expenses			
074... Electricity Dues	2, 00	20	
			As per actual requirement
NET... 08001 Office Expenses	..	20	
02003. Wages	1, 16	10	
			As per actual requirement
NET... 1341 State Consumer Protection Commission	..	50	
0342.. District Forum			
01003. Salaries			
136... Pay	1, 62, 43	2, 90	
			As per actual requirement

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(1)	(2)	(3)	(4)
855... Arrear Pay	40,74	15,00	
523... Other Allowances	10	35	As per actual requirement
			As per actual requirement
NET... 01003 Salaries	..	18,25	
08001. Office Expenses			
074... Electricity Dues	1,50	2,12	As per actual requirement
149... Water Charges	15	15	As per actual requirement
NET... 08001 Office Expenses	..	2,27	
09001. Rent, Rates & Taxes	3,00	1,00	As per actual requirement
NET... 0342 District Forum	..	21,52	
1162.. Rationing and supply of Food Grains			
01003. Salaries			
136... Pay	8,38,41	1,00,00	As per actual requirement
156... Dearness Allowance	2,36,94	16,43	As per actual requirement
523... Other Allowances	60	10	As per actual requirement
NET... 01003 Salaries	..	1,16,53	
08001. Office Expenses			
074... Electricity Dues	2,00	50	As per actual requirement
NET... 08001 Office Expenses	..	50	
30001. Purchase of Motor Vehicles	..	4,25	
38009. Pension and Gratuity Contribution	1	2,99	As per actual requirement
			As per actual requirement
NET... 1162 Rationing and supply of Food Grains	..	1,24,27	
GROSS. 101... PROCUREMENT AND SUPPLY	..	1,48,87	

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	(1)	(2)	(3)	(4)
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
09 DEMAND NO.				
NON PLAN				
2408 FOOD STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
1144 Quality Control Cell				
01003 Salaries				
147 Dearness Pay				
			-33	
0342 District Forum				
01003 Salaries				
147 Dearness Pay				
			-6, 11	
1162 Rationing and supply of Food Grains				
01003 Salaries				
147 Dearness Pay				
			-42, 59	
TOTAL SAVINGS		..	-49, 03	
NET...				
101 PROCUREMENT AND SUPPLY		..	99, 84	
NET...				
01 FOOD		..	99, 84	
NET...				
2408 FOOD STORAGE AND WAREHOUSING		..	99, 84	
2435.. OTHER AGRICULTURAL PROGRAMMES				
01... MARKETING AND QUALITY CONTROL				
101... MARKETING FACILITIES				
0883.. Marketing Intelligence				
01003. Salaries				
136... Pay	55, 79		5, 01	As per actual requirement
855... Arrear Pay	13, 99		1, 00	As per actual requirement
156... Dearness Allowance	15, 76		66	As per actual requirement
403... House Rent Allowance	4, 60		90	As per actual requirement
NET...				
01003 Salaries		..	7, 57	
NET...				

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	(1)	(2)	(3)	(4)
0883 Marketing Intelligence		..	7,57	
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GROSS.				
101... MARKETING FACILITIES		..	7,57	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
09 DEMAND NO. NON PLAN				
2435 OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
101 MARKETING FACILITIES				
0883 Marketing Intelligence				
01003 Salaries				
147 Dearness Pay				
			-3,84	
TOTAL SAVINGS		..	-3,84	
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NET...				
101 MARKETING FACILITIES		..	3,73	
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NET...				
01 MARKETING AND QUALITY CONTROL		..	3,73	
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NET...				
2435 OTHER AGRICULTURAL PROGRAMMES		..	3,73	
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3451... SECRETARIAT ECONOMIC SERVICES				
090... SECRETARIAT				
0509... Food Supplies and Consumer Welfare Department				
01003. Salaries				
136... Pay	1,48,60		40,00	As per actual requirement
855... Arrear Pay	37,27		13,00	As per actual requirement
156... Dearness Allowance	41,99		2,11	As per actual requirement
403... House Rent Allowance	6,72		5,00	As per actual requirement
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NET...				
01003 Salaries		..	60,11	
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07001. Leave Travel Concession		50	50	
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30001. Purchase of Motor		..	6,00	As per actual requirement

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	(1)	(2)	(3)	(4)
Vehicles				As per actual requirement
NET. . .				
0509 Food Supplies and Consumer Welfare Department		..	66,61	
GROSS.				
090. . . SECRETARIAT		..	66,61	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
09 DEMAND NO.				
NON PLAN				
3451 SECRETARIAT				
ECONOMIC SERVICES				
090 SECRETARIAT				
0509 Food Supplies and Consumer Welfare Department				
01003 Salaries				
147 Dearness Pay				
-90				
TOTAL SAVINGS		..	-90	
NET. . .				
090 SECRETARIAT		..	65,71	
NET. . .				
3451 SECRETARIAT ECONOMIC SERVICES		..	65,71	
3456. . CIVIL SUPPLIES				
001. . . DIRECTION AND ADMINISTRATION				
0369. . Enforcement of Food grains Licensing Order				
01003. Salaries				
855. . . Arrear Pay		52,73	20,00	As per actual requirement
403. . . House Rent Allowance		13,18	4,82	As per actual requirement
NET. . .				
01003 Salaries		..	24,82	
NET. . .				
0369 Enforcement of Food grains Licensing Order		..	24,82	
NET. . .				
001 DIRECTION AND		..	24,82	

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	(1)	(2)	(3)	(4)
<u>ADMINISTRATION</u>				
797... TRANSFER TO RESERVE FUND/DEPOSIT A/C TRANSFER TO C. W. F.				
1704... Transfer A/C of Consumer Welfare Fund				
49014. Transfer to Consumer Welfare Fund		1	17,44	
				As per actual requirement
NET... 1704 Transfer A/C of Consumer Welfare Fund		..	17,44	
NET... 797 TRANSFER TO RESERVE FUND/DEPOSIT A/C TRANSFER TO C. W. F.		..	17,44	
GROSS. 3456... CIVIL SUPPLIES		..	42,26	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :- 09 DEMAND NO. NON PLAN				
3456 CIVIL SUPPLIES				
001 DIRECTION AND ADMINISTRATION				
0369 Enforcement of Food grains Licensing Order				
01003 Salaries				
147 Dearness Pay -8,00				
TOTAL SAVINGS		..	-8,00	
NET... 3456 CIVIL SUPPLIES		..	34,26	
3475... OTHER GENERAL ECONOMIC SERVICES				
106... REGULATION OF WEIGHTS AND MEASURES				
0618... Headquarters Organisation				
01003. Salaries				
855... Arrear Pay		8,35	1,00	As per actual requirement
403... House Rent Allowance		2,64	1,60	As per actual requirement
523... Other Allowances		5	8	As per actual requirement

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	(1)	(2)	(3)	(4)
NET...				
01003 Salaries		..	2,68	
01004. Salaries for Consolidated Pay Posts		31	9	
				As per actual requirement
08001. Office Expenses				
074... Electricity Dues		80	2,50	As per actual requirement
149... Water Charges		30	5	As per actual requirement
NET...				
08001 Office Expenses		..	2,55	
NET...				
0618 Headquarters Organisation		..	5,32	
0485... Field Organisation				
01003. Salaries				
136... Pay		3,22,21	13,00	As per actual requirement
403... House Rent Allowance		20,20	4,25	As per actual requirement
523... Other Allowances		25	5	As per actual requirement
NET...				
01003 Salaries		..	17,30	
01004. Salaries for Consolidated Pay Posts		1,15	1,35	
				As per actual requirement
08001. Office Expenses				
074... Electricity Dues		1,20	20	As per actual requirement
149... Water Charges		5	4	As per actual requirement
NET...				
08001 Office Expenses		..	24	
09001. Rent, Rates & Taxes		10,00	2,00	As per actual requirement
NET...				
0485 Field Organisation		..	20,89	
GROSS.				
106... REGULATION OF WEIGHTS AND MEASURES		..	26,21	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				

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	(1)	(2)	(3)	(4)
09 DEMAND NO. NON PLAN				
3475 OTHER GENERAL ECONOMIC SERVICES				
106 REGULATION OF WEIGHTS AND MEASURES				
0485 Field Organisation				
01003 Salaries				
147 Dearness Pay				
	-18,00			
TOTAL SAVINGS		..		-18,00
NET...				
106 REGULATION OF WEIGHTS AND MEASURES		..		8,21
NET...				
3475 OTHER GENERAL ECONOMIC SERVICES		..		8,21
NET...				
09... DEMAND NO.		..		2,11,75