

DEMAND NO. 10  
SCHOOL & MASS EDUCATION DEPARTMENT  
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2009-2010 RELATING TO  
SCHOOL & MASS EDUCATION DEPARTMENT  
(NON-PLAN)

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	REVENUE TRS.	CAPITAL TRS.	TOTAL TRS.
VOTED	15,06,97	..	15,06,97
CHARGED	..	..	..
TOTAL	15,06,97	..	15,06,97

HEAD OF EXPENDITURE	PROVISION 2009-2010 TRS.	SUPPLEMENTARY 2009-2010 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
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2202.. GENERAL EDUCATION			
01... ELEMENTARY EDUCATION			
001... DIRECTION AND ADMINISTRATION			
0618.. Headquarters Organisation			
78118. Upgradation of Computer facilities	30	50	
78012. Computer consumables	15	10	As per actual requirement
33011. Spare and Services	4	3	As per actual requirement
			As per actual requirement
NET... 0618 Headquarters Organisation	..	63	
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NET... 001 DIRECTION AND ADMINISTRATION	..	63	
<hr/>			
101... GOVERNMENT PRIMARY SCHOOLS			
0538.. General Primary Schools			
01003. Salaries			
523... Other Allowances	63,76	12,74	As per actual requirement
NET... 01003 Salaries	..	12,74	
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08001. Office Expenses			
074... Electricity Dues	2,10	16,27	As per actual requirement
NET... 08001 Office Expenses	..	16,27	
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NET... 0538 General Primary Schools	..	29,01	
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0556.. Government Upper Primary School			

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(1)	(2)	(3)	(4)
01003. Salaries			
523... Other Allowances	10, 15	8, 08	As per actual requirement
NET...			
01003 Salaries	..	8, 08	
08001. Office Expenses			
074... Electricity Dues	3, 50	3, 00	As per actual requirement
149... Water Charges	40	30	As per actual requirement
NET...			
08001 Office Expenses	..	3, 30	
NET...			
0556 Government Upper Primary School	..	11, 38	
NET...			
101 GOVERNMENT PRIMARY SCHOOLS	..	40, 39	
102... ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS			
0977... Non-Govt. Upper Primary Schools			
41122. Other Grants	41	1, 63	Payment of GIA to Aboriginal Hostel, Khillari, Angul
NET...			
0977 Non-Govt. Upper Primary Schools	..	1, 63	
NET...			
102 ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	..	1, 63	
104... INSPECTION			
0534... General			
01003. Salaries			
523... Other Allowances	2, 04	1, 08	As per actual requirement
NET...			
01003 Salaries	..	1, 08	
08001. Office Expenses			
074... Electricity Dues	3, 00	2, 59	As per actual requirement
NET...			

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(1)	(2)	(3)	(4)
08001 Office Expenses	..	2,59	
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NET... 0534 General	..	3,67	
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NET... 104 INSPECTION	..	3,67	
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108... TEXT BOOKS			
1460.. Text Book Press			
08001. Office Expenses			
154... Telephone Charges	47	13	As per actual requirement
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NET... 08001 Office Expenses	..	13	
<hr/>			
09001. Rent, Rates & Taxes	1,80	1,19	As per actual requirement
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NET... 1460 Text Book Press	..	1,32	
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GROSS. 108... TEXT BOOKS	..	1,32	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
10 DEMAND NO.			
NON PLAN			
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
108 TEXT BOOKS			
1460 Text Book Press			
01003 Salaries			
147 Dearness Pay			
	-1,31		
TOTAL SAVINGS	..	-1,31	
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NET... 108 TEXT BOOKS	..	1	
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NET... 01 ELEMENTARY EDUCATION	..	46,33	
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02... SECONDARY EDUCATION			
001... DIRECTION AND ADMINISTRATION			
0618.. Headquarters Organization			
01003. Salaries			
403... House Rent Allowance	14,72	1,50	As per actual requirement
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NET...			

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(1)	(2)	(3)	(4)
01003 Salaries	..	1,50	
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NET... 0618 Headquarters Organization	..	1,50	
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GROSS. 001... DIRECTION AND ADMINISTRATION	..	1,50	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
10 DEMAND NO. NON PLAN			
2202 GENERAL EDUCATION			
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION			
0618 Headquarters Organization			
01003 Salaries			
147 Dearness Pay			
-1,49			
TOTAL SAVINGS	..	-1,49	
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NET... 001 DIRECTION AND ADMINISTRATION	..	1	
<hr/>			
101... INSPECTION 1791.. Inspector of Schools Establishment			
01003 Salaries			
403... House Rent Allowance	58,72	8,00	
			As per actual requirement
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NET... 01003 Salaries	..	8,00	
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NET... 1791 Inspector of Schools Establishment	..	8,00	
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GROSS. 101... INSPECTION	..	8,00	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
10 DEMAND NO. NON PLAN			
2202 GENERAL EDUCATION			
02 SECONDARY EDUCATION			
101 INSPECTION			
1791 Inspector of Schools Establishment			

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	(1)	(2)	(3)	(4)
01003 Salaries				
147 Dearness Pay	-7,99			
TOTAL SAVINGS		..	-7,99	
NET. . .				
101 INSPECTION		..	1	
105. . . TEACHERS TRAINING				
1262. . Secondary Training School				
01003. Salaries				
156. . . Dearness Allowance		2,16,87	10,84	As per actual requirement
NET. . .				
01003 Salaries		..	10,84	
NET. . .				
1262 Secondary Training School		..	10,84	
GROSS.				
105. . . TEACHERS TRAINING		..	10,84	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
10 DEMAND NO. NON PLAN				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
105 TEACHERS TRAINING				
1262 Secondary Training School				
01003 Salaries				
147 Dearness Pay				
-10,83				
TOTAL SAVINGS		..	-10,83	
NET. . .				
105 TEACHERS TRAINING		..	1	
110. . . ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
0976. . Non-Govt. Secondary Schools				
05001. Salaries - Grant				
136. . . Pay		9,51,11	77,55	As per actual requirement
855. . . Arrear Pay		3,18,10	1,41,47	As per actual requirement
NET. . .				
05001 Salaries - Grant		..	2,19,02	

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	(1)	(2)	(3)	(4)
NET...				
0976 Non-Govt. Secondary Schools		..	2,19,02	
2094 Non-Govt. Secondary Schools transferred from State Plan during 2008-09				
05001 Salaries - Grant				
136... Pay		107,81,43	11,37,87	As per actual requirement
855... Arrear Pay		36,05,83	14,15,06	As per actual requirement
NET...				
05001 Salaries - Grant		..	25,52,93	
NET...				
2094 Non-Govt. Secondary Schools transferred from State Plan during 2008-09		..	25,52,93	
GROSS.				
110... ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		..	27,71,95	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
10 DEMAND NO. NON PLAN				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
0976 Non-Govt. Secondary Schools				
05001 Salaries - Grant				
147 Dearness Pay				
-82,71				
156 Dearness Allowance				
-42,44				
2094 Non-Govt. Secondary Schools transferred from State Plan during 2008-09				
05001 Salaries - Grant				
147 Dearness Pay				
-9,37,53				
156 Dearness Allowance				
-4,24,68				
TOTAL SAVINGS		..	-14,87,36	
NET...				
110 ASSISTANCE TO		..	12,84,59	

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	(1)	(2)	(3)	(4)
NON-GOVERNMENT SECONDARY SCHOOLS				
800... OTHER EXPENDITURE				
1012... Other Expenses				
41048 Grants				
313... Grants to Sainik School		50,00	50,00	
				As per actual requirement
NET... 41048 Grants		..	50,00	
NET... 1012 Other Expenses		..	50,00	
NET... 800 OTHER EXPENDITURE		..	50,00	
NET... 02 SECONDARY EDUCATION		..	13,34,62	
05... LANGUAGE DEVELOPMENT				
102... PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE				
0844... Madrasa Education				
05001. Salaries - Grant				
136... Pay		2,28,94	6,71	
				As per actual requirement
855... Arrear Pay		76,57	34,99	
				As per actual requirement
NET... 05001 Salaries - Grant		..	41,70	
NET... 0844 Madrasa Education		..	41,70	
2095... Non-Govt. Madrasa transferred from State Plan during 2008-09				
05001. Salaries - Grant				
136... Pay		73,51	1,05	
				As per actual requirement
855... Arrear Pay		24,58	11,80	
				As per actual requirement
NET... 05001 Salaries - Grant		..	12,85	
NET... 2095 Non-Govt. Madrasa		..	12,85	

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	(1)	(2)	(3)	(4)
transferred from State Plan during 2008-09				
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GROSS.				
102... PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE		..	54, 55	
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DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
10 DEMAND NO. NON PLAN				
2202 GENERAL EDUCATION				
05 LANGUAGE DEVELOPMENT				
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE				
0844 Madrasa Education				
05001 Salaries - Grant				
147 Dearness Pay			-19, 93	
2095 Non-Govt. Madrasa transferred from State Plan during 2008-09				
05001 Salaries - Grant				
147 Dearness Pay			-6, 40	
TOTAL SAVINGS		..	-26, 33	
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NET. ...				
102... PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE		..	28, 22	
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103... SANSKRIT EDUCATION				
1406.. Superintendent of Sanskrit Studies- Establishment				
01003. Salaries				
403... House Rent Allowance		1, 02	51	
				As per actual requirement
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NET. ...				
01003 Salaries		..	51	
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NET. ...				
1406 Superintendent of Sanskrit Studies- Establishment		..	51	
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2096.. Non-Govt. Sanskrit Tols transferred from State Plan during 2008-09				
05001. Salaries - Grant				

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(1)	(2)	(3)	(4)
136... Pay	5,70,94	84,25	
855... Arrear Pay	1,58,90	1,21,10	As per actual requirement
156... Dearness Allowance	1,61,35	13,10	As per actual requirement
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NET... 05001 Salaries - Grant	..	2,18,45	
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NET... 2096 Non-Govt. Sanskrit Tols transferred from State Plan during 2008-09	..	2,18,45	
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GROSS. 103... SANSKRIT EDUCATION	..	2,18,96	
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DEDUCT-AMOUNT AVAILBLE FROM SAVINGS WITHIN THE GRANT :-			
10 DEMAND NO.			
NON PLAN			
2202 GENERAL EDUCATION			
05 LANGUAGE DEVELOPMENT			
103 SANSKRIT EDUCATION			
1406 Superintendent of Sanskrit Studies-Establishment			
01003 Salaries			
147 Dearness Pay			
-50			
0972 Non-Government Toals			
05001 Salaries - Grant			
147 Dearness Pay			
-75,05			
2096 Non-Govt. Sanskrit Tols transferred from State Plan during 2008-09			
05001 Salaries - Grant			
147 Dearness Pay			
-49,66			
TOTAL SAVINGS	..	-1,25,21	
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NET... 103 SANSKRIT EDUCATION	..	93,75	
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NET... 05 LANGUAGE DEVELOPMENT	..	1,21,97	
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80... GENERAL 001... DIRECTION AND ADMINISTRATION			
0618.. Headquarters Organisati on			

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(1)	(2)	(3)	(4)
01003. Salaries			
156... Dearness Allowance	38,40	1,92	As per actual requirement
NET... 01003 Salaries	..	1,92	
NET... 0618 Headquarters Organization	..	1,92	
NET... 001 DIRECTION AND ADMINISTRATION	..	1,92	
NET... 80 GENERAL	..	1,92	
NET... 2202 GENERAL EDUCATION	..	15,04,84	
2251.. SECRETARIAT-SOCIAL SERVICES			
090... SECRETARIAT			
0256.. Department of School and Mass Education			
01004. Salaries for Consolidated Pay Posts	48	8	
06001. Travel Expenses	2,10	40	As per actual requirement
08001. Office Expenses			As per actual requirement
505... Motor Vehicles - Sectt. Estt	3,00	50	
407... Motor Vehicles - Minister Estt.	2,06	44	As per actual requirement
506... Other Contingencies	3,00	20	As per actual requirement
NET... 08001 Office Expenses	..	1,14	
78118. Upgradation of Computer facilities	60	40	
33011. Spare and Services	9	11	As per actual requirement
NET... 0256 Department of School and Mass Education	..	2,13	As per actual requirement

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	(1)	(2)	(3)	(4)
NET. . . 090 SECRETARIAT		..	2, 13	
NET. . . 2251 SECRETARIAT-SOCIAL SERVICES		..	2, 13	
NET. . . 10. . . . DEMAND NO.		..	15, 06, 97	